

Cost Apportionment schedule Adopted by Council 11 February 2015

DCA 8 Mandogalup

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Local Community House - Mandogalup North	\$ 3,531,586.62	1,400	\$ 3,531,586.62	1,400	\$ 2,522.56
Local Community House - Mandogalup South	\$ 3,531,586.62	1,400	\$ 3,531,586.62	1,400	\$ 2,522.56
District A Sports Pavilion	\$ 5,090,000.00	4,493	\$ 4,494,172.95	3,868	\$ 1,161.89
District A Community Centre	\$ 4,690,000.00	4,493	\$ 4,261,868.25	3,868	\$ 1,101.83
District A Youth Centre	\$ 6,280,000.00	4,493	\$ 5,633,510.29	3,868	\$ 1,456.44
District A & B Dry Recreation Centre	\$ 13,560,000.00	13,791	\$ 10,338,963.54	10,620	\$ 973.54
District A & B Branch Library	\$ 6,380,000.00	13,791	\$ 4,850,575.54	10,620	\$ 456.74
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 10,717.44

DCA 9 Wand/Anketell

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Local Community House - Wand / Anketell	\$ 3,531,586.62	3,093	\$ 2,501,727.08	2,468	\$ 1,013.67
Local Sporting Pavilion - Wand / Anketell	\$ 2,150,000.00	3,093	\$ 1,555,595.11	2,468	\$ 630.31
District A Sports Pavilion	\$ 5,090,000.00	4,493	\$ 4,494,172.95	3,868	\$ 1,161.89
District A Community Centre	\$ 4,690,000.00	4,493	\$ 4,261,868.25	3,868	\$ 1,101.83
District A Youth Centre	\$ 6,280,000.00	4,493	\$ 5,633,510.29	3,868	\$ 1,456.44
District A & B Dry Recreation Centre	\$ 13,560,000.00	13,791	\$ 10,338,963.54	10,620	\$ 973.54
District A & B Branch Library	\$ 6,380,000.00	13,791	\$ 4,850,575.54	10,620	\$ 456.74
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 7,316.29

DCA 10 Casuarina/Anketell

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Local Community House - Casuarina / Anketell	\$ 3,531,586.62	2,420	\$ 3,531,586.62	2,420	\$ 1,459.33
District B Sports Pavilion	\$ 5,090,000.00	9,298	\$ 3,638,204.65	6,752	\$ 538.83
District B Community Centre	\$ 4,690,000.00	9,298	\$ 3,339,500.40	6,752	\$ 494.59
District B Youth Centre	\$ 6,280,000.00	9,298	\$ 4,457,485.49	6,752	\$ 660.17
District A & B Dry Recreation Centre	\$ 13,560,000.00	13,791	\$ 10,338,963.54	10,620	\$ 973.54
District A & B Branch Library	\$ 6,380,000.00	13,791	\$ 4,850,575.54	10,620	\$ 456.74
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 5,105.10

DCA 11 Wellard East

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Local Community House - Wellard East	\$ 3,531,586.62	1,468	\$ 3,004,520.70	1,295	\$ 2,320.09
Local Sporting Pavilion - Wellard East	\$ 2,150,000.00	1,468	\$ 1,846,913.68	1,295	\$ 1,426.19
District B Sports Pavilion	\$ 5,090,000.00	9,298	\$ 3,638,204.65	6,752	\$ 538.83
District B Community Centre	\$ 4,690,000.00	9,298	\$ 3,339,500.40	6,752	\$ 494.59
District B Youth Centre	\$ 6,280,000.00	9,298	\$ 4,457,485.49	6,752	\$ 660.17
District A & B Dry Recreation Centre	\$ 13,560,000.00	13,791	\$ 10,338,963.54	10,620	\$ 973.54
District A & B Branch Library	\$ 6,380,000.00	13,791	\$ 4,850,575.54	10,620	\$ 456.74
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 7,392.05

DCA 12 Wellard West

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Local Sporting Pavilion - Wellard West	\$ 2,150,000.00	2,979	\$ 1,060,165.22	2,295	\$ 461.95
District B Sports Pavilion	\$ 5,090,000.00	9,298	\$ 3,638,204.65	6,752	\$ 538.83
District B Community Centre	\$ 4,690,000.00	9,298	\$ 3,339,500.40	6,752	\$ 494.59
District B Youth Centre	\$ 6,280,000.00	9,298	\$ 4,457,485.49	6,752	\$ 660.17
District A & B Dry Recreation Centre	\$ 13,560,000.00	13,791	\$ 10,338,963.54	10,620	\$ 973.54
District A & B Branch Library	\$ 6,380,000.00	13,791	\$ 4,850,575.54	10,620	\$ 456.74
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 4,107.71

DCA 13 Bertram

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Local Community House - Bertram	\$ 3,531,586.62	2,431	\$ 831,012.66	742	\$ 1,119.96
District B Sports Pavilion	\$ 5,090,000.00	9,298	\$ 3,638,204.65	6,752	\$ 538.83
District B Community Centre	\$ 4,690,000.00	9,298	\$ 3,339,500.40	6,752	\$ 494.59
District B Youth Centre	\$ 6,280,000.00	9,298	\$ 4,457,485.49	6,752	\$ 660.17
District A & B Dry Recreation Centre	\$ 13,560,000.00	13,791	\$ 10,338,963.54	10,620	\$ 973.54
District A & B Branch Library	\$ 6,380,000.00	13,791	\$ 4,850,575.54	10,620	\$ 456.74
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 4,765.73

DCA 14 Wellard/Leda

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Local Community House - Wellard / Leda	\$ 3,232,336.34	4,183	\$ 295,487.84	1,363	\$ 216.79
District C Youth Centre - Zone	\$ 5,805,614.16	12,823	\$ 430,747.20	3,323	\$ 129.63
District C - Darius Wells Library & Resource Centre	\$ 11,340,315.44	12,823	\$ 1,654,881.78	3,323	\$ 498.01
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 1,366.31

DCA 15 Townsite (Medina, Calista, Orelia, Parmelia and Town Centre)

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
District C Youth Centre - Zone	\$ 5,805,614.16	12,823	\$ 430,747.20	3,323	\$ 129.63
District C - Darius Wells Library & Resource Centre	\$ 11,340,315.44	12,823	\$ 1,654,881.78	3,323	\$ 498.01
Regional Destination Park	\$ 3,600,000.00	26,614	\$ 1,849,018.98	13,943	\$ 132.61
Regional Boat Launch Facility	\$ 4,766,525.84	26,614	\$ 2,462,372.62	13,943	\$ 176.60
Regional Darius Wells Library & Resource Centre	\$ 7,560,210.30	26,614	\$ 1,796,830.82	13,943	\$ 128.87
Administration	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80
					\$ 1,149.52

Administration Charge

Infrastructure Item	Total infrastructure Construction Cost per item 2014	Total Expected Dwelling Yields 2031	Developer Contribution cost per infrastructure item	Balance of Dwelling Yields - developer contributions	Cost per Dwelling
Total Costs of All Infrastructure	116,004,521.78				
Administration 2%	\$ 2,320,090.44	26,614	\$ 2,042,411.29	24,372	\$ 83.80