

Cost Apportionment Schedule for DCA 7

Major Review - 25 March 2026

DCA 7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
<b>TOTAL DCA 7 AREAS (ha)</b>	516.600	306.935	99.798	109.868			<b>COST OVER DCA 7</b>	<b>\$1,261,517.05</b>	<b>\$174,990.28</b>	<b>\$95,409.65</b>	<b>\$1,531,916.98</b>
<b>DEVELOPED LOTS CONTRIBUTION PAYMENTS</b>											
<b>TOTAL AREA OF DEVELOPED LOTS (ha)</b>	82.828	0.000	19.324	63.504							
<b>TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha</b>											
<b>TOTAL BERTRAM NORTH cost of item per ha</b>											
<b>TOTAL WELLARD RESIDENTIAL</b>	35.6885	0.0000	13.0372	22.6513							
<b>TOTAL EMERALD PARK</b>											
<b>TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN</b>	47.1392	0.0000	6.2870	40.8522							
<b>TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN</b>											
<b>BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN</b>											
<b>Lots 503-505, 507 and 900 (Oakebella LSP July 2016)</b>	17.3647	0.0000	0.0000	17.3647				<b>\$71,813.93</b>	<b>\$14,312.62</b>	<b>\$1,722.55</b>	<b>\$87,849.10</b>
<b>Total contribution paid</b>							<b>\$ 87,849.10</b>	<b>\$71,813.93</b>	<b>\$14,312.62</b>	<b>\$1,722.55</b>	<b>\$87,849.10</b>
LWP Property Group - Stage 1 (invoice #42586)	1.8507	0.0000	0.0000	1.8507		11/10/2016	\$ 8,413.12				
LWP Property Group - Stage 2 (invoice #47790)	2.1331	0.0000	0.0000	2.1331		16/10/2017	\$ 7,547.08				
LWP Property Group - Stage 3	2.0050	0.0000	0.0000	2.0050		24/03/2019	\$ 8,034.19				
LWP Wellard Pty Ltd Stage 3 Phase 2 Invoice 56330	0.3631	0.0000	0.0000	0.3631		5/08/2019	\$ 1,315.86				
additional amount paid over and above stage 1 and 2 liability pre 30 June 2018						16/10/2017	\$ 2,395.68				
Oakebella Estate Stage 2 (transferred from Trust)				0.0000	\$ -	21/11/2019	\$ 2,982.84				
Oakebella Estate Stage 1 (transferred from Trust)				0.0000	\$ -	21/11/2019	\$ 2,523.93				
Invoice 58975 Oakebella Stage 4	0.8508			0.8508	\$ -	11/02/2020	\$ 3,084.24				
Stage 3	0.1983			0.1983	\$ 718.86	1/09/2020	\$ 718.86				
Stage 4B	0.7709			0.7709	\$ 2,794.60	23/09/2020	\$ 2,794.60				
Oakebella Estate Stage 5	1.0370			1.0370	\$ 4,381.12	1/12/2020	\$ 4,381.12				
Oakebella Estate Lot 90006 Tambllyn Place POS and Road widening	0.5625	0.0000	0.0000	0.5625	\$ 2,376.45	31/05/2021	\$ 2,376.45				
Invoice 68716 Oakebella Stage 6A Prior CAS	1.4783			1.4783	\$ 6,245.53	29/10/2021	\$ 6,245.53	\$5,233.43	\$889.64	\$122.46	\$6,245.53
Invoice 70261 Oakebella Stage 6B	0.7083	0.0000	0.0000	0.7083	\$ 3,129.21	31/01/2022	\$ 3,129.21	\$2,622.12	\$445.74	\$61.36	\$3,129.21
Invoice 80959 LWP Wellard Pty Ltd Oakebella Stage 7	1.1999			1.1999	\$ 6,121.33	29/11/2023	\$ 6,121.33	\$5,140.95	\$ 860.35	\$ 120.03	\$6,121.33
Oakebella Estate Stage 8A Phase 1 Invoice 1154	0.2175			0.2175	\$ 1,333.14	30/08/2024	\$ 1,333.14	\$1,143.67	\$ 163.33	\$ 26.14	\$1,333.14
Oakebella Estate Stage 8A Phase 2 Invoice 1155	1.2484			1.2484	\$ 7,651.91	30/08/2024	\$ 7,651.91	\$6,564.38	\$ 937.49	\$ 150.04	\$7,651.91
Oakebella Estate Stage 8B Invoice 1188	1.1217			1.1217	\$ 6,875.32	30/08/2024	\$ 6,875.32	\$5,898.17	\$ 842.34	\$ 134.81	\$6,875.32
Oakebella Estate Stage 14 Invoice 20891	1.6192			1.6192	\$ 9,924.68	1/05/2025	\$ 9,924.68	\$8,514.14	\$ 1,215.94	\$ 194.60	\$9,924.68
<b>Credits for constructed or provided items</b>											
<b>Lot 502, 14 Tambllyn Pl</b>	4.4448		0.0000	4.4448				<b>\$20,346.08</b>	<b>\$3,135.53</b>	<b>\$469.64</b>	<b>\$23,951.25</b>
<b>Total contribution paid</b>							<b>\$ 23,951.25</b>	<b>\$20,346.08</b>	<b>\$3,135.53</b>	<b>\$469.64</b>	<b>\$23,951.25</b>
Ascarri Developments - Stage 1 Tambllyn Private Estate (Inv51290)	0.3520			0.3520		26/06/2018	\$ 1,410.21				
Ascarri Developments Tambllyn Estate 2A Invoice 63163	0.7570			0.7570	\$ 3,215.53	14/01/2021	\$ 3,198.18				
Invoice 68943 Tambllyn Estate (prior CAS)	0.5794			0.5794	\$ 2,447.85	4/11/2021	\$ 2,447.85	\$2,051.17	\$348.68	\$48.00	\$2,447.85
Tambllyn Estate Wellard Stage 3A Invoice 408	1.1881			1.1881	\$ 7,282.31	15/08/2024	\$ 7,282.31	\$6,247.31	\$892.21	\$142.79	\$7,282.31
Tambllyn Estate Wellard Stage 3B Invoice 18330	1.5683			1.5683	\$ 9,612.70	24/01/2025	\$ 9,612.70	\$8,246.49	\$1,177.72	\$188.49	\$9,612.70
<b>Credits for constructed or provided items</b>											
<b>Lot 670, 150 Bertram Rd</b>	6.9291	0.0000	0.0000	6.9291				<b>\$24,111.71</b>	<b>\$4,397.95</b>	<b>\$570.19</b>	<b>\$29,079.85</b>
<b>Total contribution paid</b>							<b>\$ 29,079.87</b>	<b>\$24,111.71</b>	<b>\$4,397.95</b>	<b>\$570.19</b>	<b>\$29,079.85</b>
Wellard Management The Wedge Stage 1	0.9657	0.0000	0.0000	0.9657		24/07/2019	\$ 3,499.65				\$0.00
Wellard Management The Wedge Stage 2	2.6075			2.6075	\$ 11,016.18	5/11/2020	\$ 11,016.18				
Invoice 68061 The Wedge Stage 4 Prior CAS	1.3570	0.0000	0.0000	1.3570	\$ 5,733.06	31/08/2021	\$ 5,733.06	\$4,804.01	\$816.64	\$112.41	\$5,733.06
Invoice 70867 The Wedge Stage 5	1.0210	0.0000	0.0000	1.0210	\$ 4,510.70	28/02/2022	\$ 4,510.70	\$3,779.73	\$642.52	\$88.45	\$4,510.70
75062 Wellard Management Pty Ltd	0.9779	0.0000	0.0000	0.9779	\$ 4,320.28	14/10/2022	\$ 4,320.28	\$3,635.91	\$599.65	\$84.71	\$4,320.27
<b>Credits for constructed or provided items</b>											
<b>Lot 501, 214 Bertram Rd</b>	10.5511	0.0000	6.2870	4.2641				<b>\$22,401.19</b>	<b>\$3,222.60</b>	<b>\$512.48</b>	<b>\$26,136.27</b>
<b>Total contribution paid</b>							<b>\$ 26,136.27</b>	<b>\$22,401.19</b>	<b>\$3,222.60</b>	<b>\$512.48</b>	<b>\$26,136.27</b>
Invoice 82732 Parcel Wellard Pty Ltd Little Bert Stage 1	1.3457	0.0000	0.0000	1.3457	\$ 8,248.30	6/02/2024	\$ 8,248.30	\$ 7,055.55	\$ 1,031.02	\$ 161.73	\$ 8,248.30
Little Bert Stage 2 Invoice 16672	9.2054		6.2870	2.9184	\$ 17,887.97	25/09/2024	\$ 17,887.97	\$15,345.64	\$2,191.58	\$350.75	\$17,887.97
<b>Credits for constructed or provided items</b>											
<b>Lot 83 Wellard Rd (more recently Lot 9026)</b>	21.1413	0.0000	9.6963	11.4450	0.0000			<b>\$50,352.87</b>	<b>\$8,081.20</b>	<b>\$1,168.66</b>	<b>\$59,602.73</b>
<b>Total contribution paid</b>							<b>\$ 59,602.73</b>	<b>\$50,352.87</b>	<b>\$8,081.20</b>	<b>\$1,168.66</b>	<b>\$59,602.73</b>
Inv 57515 Wellard Residential Stage 10	0.3616			0.3616		24/10/2019	\$ 1,310.84				
Invoice 57516 Wellard Residential Stage 10	1.1249			1.1249		24/10/2019	\$ 4,077.89				
Wellard Residential Providence Stage 11 Invoice 62458	1.1679	0.0000	0.0000	1.1679	\$ 4,233.77	9/10/2020	\$ 4,233.77				
Wellard Residential Providence Stage 12 Invoice 62457	1.5576	0.0000	0.0000	1.5576	\$ 5,646.47	9/10/2020	\$ 5,646.47				
Invoice 83471 Wellard Residential Pty Ltd Providence Estate Stage 16	14.5191		9.6963	4.8228	\$ 29,560.75	21/03/2024	\$ 29,560.75	\$25,286.10	\$3,695.03	\$579.62	\$29,560.75
Invoice 84423 Wellard Residential Pty Ltd Providence Estate Stage 17	2.0349			2.0349	\$ 12,472.67	9/05/2024	\$ 12,472.67	\$10,669.05	\$1,559.06	\$244.56	\$12,472.67
Providence Estate Stage 18 Invoice 17340	0.3753			0.3753	\$ 2,300.35	17/10/2024	\$ 2,300.35	\$1,973.41	\$281.84	\$45.10	\$2,300.35
<b>Credits for constructed or provided items</b>											
<b>Lot 170 Wellard Rd (more recently Lot 9003)</b>	2.2559	0.0000	0.0000	2.2559				<b>\$8,079.38</b>	<b>\$1,365.68</b>	<b>\$188.89</b>	<b>\$9,633.95</b>
<b>Total contribution paid</b>							<b>\$ 9,633.96</b>	<b>\$8,079.38</b>	<b>\$1,365.68</b>	<b>\$188.89</b>	<b>\$9,633.95</b>
Invoice 69977 Providence Stage 13 (prior CAS)	2.2017			2.2017	\$ 9,301.75	17/12/2021	\$ 9,301.75	\$7,794.39	\$1,324.98	\$182.38	\$9,301.75
Providence Estate Stage 18 Invoice 17340	0.0542			0.0542	\$ 332.21	17/10/2024	\$ 332.21	\$284.99	\$40.70	\$6.51	\$332.20
<b>Credits for constructed or provided items</b>											
<b>Lot 10 Johnson Rd</b>	0.1255	0.0000	0.0000	0.1255				<b>\$407.04</b>	<b>\$85.90</b>	<b>\$9.86</b>	<b>\$502.80</b>
<b>Total contribution paid</b>							<b>\$ 502.79</b>	<b>\$407.04</b>	<b>\$85.90</b>	<b>\$9.86</b>	<b>\$502.80</b>
Yolk Property Group - Stage 1 (invoice #49014) Fairhaven Estate	0.1255	0.0000	0.0000	0.1255		30/06/2019	\$ 502.79				
<b>Credits for constructed or provided items</b>											
<b>Lot 1 Johnson Rd</b>	0.8195	0.0000	0.0000	0.8195				<b>\$2,657.87</b>	<b>\$560.89</b>	<b>\$64.38</b>	<b>\$3,283.14</b>
<b>Total contribution paid</b>							<b>\$ 3,283.14</b>	<b>\$2,657.87</b>	<b>\$560.89</b>	<b>\$64.38</b>	<b>\$3,283.14</b>
Yolk Property Group - Stage 1 (invoice #49015) Fairhaven Estate	0.8195	0.0000	0.0000	0.8195		30/06/2019	\$ 3,283.14				
<b>Credits for constructed or provided items</b>											
<b>Lot 168 Wellard Rd (more recently Lot 9001)</b>	2.8800	0.0000	2.8800	0.0000				<b>\$10,708.09</b>	<b>\$1,766.04</b>	<b>\$249.48</b>	<b>\$12,723.61</b>
<b>Total contribution paid</b>							<b>\$ 12,723.61</b>	<b>\$10,708.09</b>	<b>\$1,766.04</b>	<b>\$249.48</b>	<b>\$12,723.61</b>
74922 Wellard Residential Pty Ltd	2.8800		2.8800	0.0000	\$ 12,723.61	10/10/2022	\$ 12,723.61	\$10,708.09	\$1,766.04	\$249.48	\$12,723.61
<b>Credits for constructed or provided items</b>											
<b>Lot 167 Wellard Rd (more recently Lot 9000)</b>	2.7725	0.0000	0.4609	2.3116				<b>\$9,924.64</b>	<b>\$1,636.83</b>	<b>\$231.24</b>	<b>\$11,792.71</b>
<b>Total contribution paid</b>							<b>\$ 11,792.71</b>	<b>\$9,924.64</b>	<b>\$1,636.83</b>	<b>\$231.24</b>	<b>\$11,792.71</b>
76777 Wellard Residential Pty Ltd	2.7725		0.4609	2.3116	\$ 11,792.71	8/02/2023	\$ 11,792.71	\$9,924.64	\$1,636.83	\$231.24	\$11,792.71
<b>Credits for constructed or provided items</b>											
<b>Lot 85 Wellard Rd (more recently Lot 9025)</b>	5.6938	0.0000	0.0000	5.6938				<b>\$29,939.35</b>	<b>\$4,275.77</b>	<b>\$684.31</b>	<b>\$34,899.43</b>
<b>Total contribution paid</b>							<b>\$ 34,899.44</b>	<b>\$29,939.35</b>	<b>\$4,275.77</b>	<b>\$684.31</b>	<b>\$34,899.43</b>
Providence Estate - Subdivisions 164021 (Childcare Lot) Invoice 16991	0.2768			0.2768	\$ 1,696.61	7/10/2024	\$1,696.61	\$1,455.48	\$207.86	\$33.27	\$1,696.61
Providence Estate Stage 18 Invoice 17340	1.5711			1.5711	\$ 9,629.86	17/10/2024	\$9,629.86	\$8,261.22	\$1,179.82	\$188.82	\$9,629.86
Providence Estate Stage 19 Invoice 18538	1.6864			1.6864	\$ 10,336.58	19/12/2024	\$10,336.58	\$8,867.49	\$1,266.41	\$202.68	\$10,336.58
Providence Estate Stage 20 Invoice 20429	2.1595			2.1595	\$ 13,236.39	28/03/2025	\$13,236.39	\$11,355.16	\$1,621.68	\$259.54	\$13,236.38
Insert Invoice number and developer and stage				0.0000	\$ -		\$ -				\$0.00
<b>Credits for constructed or provided items</b>											
<b>Lot 506 Johnson Rd (Wellard Residential / Providence Extension)</b>	7.8495		0.0000	7.8495				<b>\$41,274.54</b>	<b>\$5,894.61</b>	<b>\$943.38</b>	<b>\$48,112.53</b>
<b>Total contribution paid</b>							<b>\$ 48,112.53</b>	<b>\$41,274.54</b>	<b>\$5,894.61</b>	<b>\$943.38</b>	<b>\$48,112.53</b>
Providence Estate Stage 21,22 and 23 Invoice 21213	7.8495			7.8495	\$ 48,112.53	14/05/2025	\$48,112.53	\$41,274.54	\$5,894.61	\$943.38	\$48,112.53
Insert Invoice number and developer and stage				0.0000	\$ -		\$ -				

DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			Sub total
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	
<b>TOTAL UNDEVELOPED LOTS LIABILITY</b>								\$953,571.26	\$123,596.20	\$88,222.86	\$1,165,390.32
<b>UNDEVELOPED LOTS LIABILITY</b>											
<b>TOTAL AREAS OF UNDEVELOPED LOTS (ha)</b>	<b>433.77</b>	<b>306.93</b>	<b>80.47</b>	<b>46.36</b>			<b>Cost per ha (GSA/DA)</b>	<b>\$20,566.80</b>	<b>\$2,665.74</b>	<b>\$1,902.81</b>	<b>\$25,135.35</b>
TOTAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230	0.000	4.52							
TOTAL BERTRAM NORTH	50.600	38.209	0.000	12.39							
TOTAL WELLARD RESIDENTIAL	59.559	59.559	0.000	0.00							
TOTAL EMERALD PARK	59.937	59.937	0.000	0.00							
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	47.243	0.000	37.259	9.98							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
<b>CASUARINA LOCAL STRUCTURE PLAN - JUNE 1998</b>											
Lot 1 (Hoeberigs)	9.8300	9.8300	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 2 (Roberts, SJ)	9.8500	9.8500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 3 (Roberts, IL)	9.8500	9.8500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Pt 11 (Roberts, AL)	9.6700	9.6700	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 1 (Yarra Seed)	14.5600	14.5600	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 53 (Homewest)	4.0500	4.0500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 54 Johnson Road (Romanos Invest. Holdings)	4.5154	0.0000	0.0000	4.5154				\$92,867.31	\$12,036.90	\$8,591.93	\$113,496.14
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$92,867.31	\$12,036.90	\$8,591.93	\$113,496.14
Lot 7 (Mantellato)	11.5400	11.5400	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lots 8 & 9 (Knicross)	50.5800	50.5800	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Pt 10 & 302 (Islando)	16.0000	16.0000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 150 (Diocesan Trust)	8.6000	8.6000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Pt 12 (MRWA)	3.5000	3.5000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Pt 52 (MRWA)	1.2000	1.2000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
<b>BERTRAM STRUCTURE PLAN - AUG 2008</b>											
Lot 9004 Colchester Avenue Orelia (DP38463) (DoH) Lot 9216 (P055472), Lot 9217 (P055472), Road Reserve between Sulphur Road and Durrant Ave (DevWa/DOH)	4.6422	2.4018	0.0000	2.2404				\$46,077.85	\$5,972.34	\$4,263.05	\$56,313.24
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$46,077.85	\$5,972.34	\$4,263.05	\$56,313.24
Lot 0 Landgate PIN 11662871 (VCL)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 0 Landgate PIN 11662872 (VCL)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 9236 Prince Parkway Bertram (P069102 multiple parcels)	4.6071		0.0000	4.6071				\$94,753.29	\$12,281.35	\$8,766.42	\$115,801.06
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$94,753.29	\$12,281.35	\$8,766.42	\$115,801.06
Lot 9236 Prince Parkway Bertram Landgate PIN 11941597 (DoH)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable											\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 9236 Prince Parkway Bertram Landgate PIN 11941598 (DoH)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable											\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 9235 Prince Parkway Bertram Landgate PIN 11941594 (P069102)	2.8602		0.0000	2.8602				\$58,825.15	\$7,624.56	\$5,442.41	\$71,892.12
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$58,825.15	\$7,624.56	\$5,442.41	\$71,892.12
E6 - Durrant Ave (Cassia North Estate - Dept of Housing)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable											\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lots 556, 624 and 625 (Dept of Housing)	2.6838		0.0000	2.6838				\$55,197.17	\$7,154.33	\$5,106.75	\$67,458.25
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage</											





DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			Sub total
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	
<b>TOTAL UNDEVELOPED LOTS LIABILITY</b>								\$953,571.26	\$123,596.20	\$88,222.86	\$1,165,390.32
<b>UNDEVELOPED LOTS LIABILITY</b>											
<b>TOTAL AREAS OF UNDEVELOPED LOTS (ha)</b>	<b>433.77</b>	<b>306.93</b>	<b>80.47</b>	<b>46.36</b>			<b>Cost per ha (GSA/DA)</b>	<b>\$20,566.80</b>	<b>\$2,665.74</b>	<b>\$1,902.81</b>	<b>\$25,135.35</b>
TOTAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230	0.000	4.52							
TOTAL BERTRAM NORTH	50.600	38.209	0.000	12.39							
TOTAL WELLARD RESIDENTIAL	59.559	59.559	0.000	0.00							
TOTAL EMERALD PARK	59.937	59.937	0.000	0.00							
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	47.243	0.000	37.259	9.98							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
<b>Net contribution payable</b>								<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BOLLARD BULRUSH WEST</b>											
Lot 661 Bertram Rd - Oct 2015 LSP	7.1498		0.2200	6.9298				\$142,523.78	\$18,473.08	\$13,186.07	\$174,182.93
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$142,523.78</b>	<b>\$18,473.08</b>	<b>\$13,186.07</b>	<b>\$174,182.93</b>
Lot 81 on DP202766	5.4304		4.3100	1.1204				\$23,043.04	\$2,986.70	\$2,131.90	\$28,161.64
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$23,043.04</b>	<b>\$2,986.70</b>	<b>\$2,131.90</b>	<b>\$28,161.64</b>
Lot 79 on DP202766	5.4051		4.4500	0.9551				\$19,643.35	\$2,546.05	\$1,817.37	\$24,006.77
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$19,643.35</b>	<b>\$2,546.05</b>	<b>\$1,817.37</b>	<b>\$24,006.77</b>
Lot 77 on DP152831	2.7038		2.3470	0.3568				\$7,338.23	\$951.14	\$678.92	\$8,968.29
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$7,338.23</b>	<b>\$951.14</b>	<b>\$678.92</b>	<b>\$8,968.29</b>
Lot 75 on DP152831	8.2100		7.2800	0.9300				\$19,127.12	\$2,479.14	\$1,769.61	\$23,375.87
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$19,127.12</b>	<b>\$2,479.14</b>	<b>\$1,769.61</b>	<b>\$23,375.87</b>
Lot 73 on DP202766	5.4200		4.6800	0.7400				\$15,219.43	\$1,972.65	\$1,408.08	\$18,600.16
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$15,219.43</b>	<b>\$1,972.65</b>	<b>\$1,408.08</b>	<b>\$18,600.16</b>
Lot 71 on DP202641	9.3836		7.8175	1.5661				\$32,209.66	\$4,174.82	\$2,979.99	\$39,364.47
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$32,209.66</b>	<b>\$4,174.82</b>	<b>\$2,979.99</b>	<b>\$39,364.47</b>
Lot 70 on DP202641	9.9123		7.4700	2.4423				\$50,230.29	\$6,510.55	\$4,647.22	\$61,388.06
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$50,230.29</b>	<b>\$6,510.55</b>	<b>\$4,647.22</b>	<b>\$61,388.06</b>
Lot 69 on DP202641	9.0726		4.6400	4.4326				\$91,164.38	\$11,816.18	\$8,434.38	\$111,414.94
Gross contribution payable				\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Invoice number and developer and stage				0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net contribution payable</b>								<b>\$91,164.38</b>	<b>\$11,816.18</b>	<b>\$8,434.38</b>	<b>\$111,414.94</b>
<b>Total</b>	<b>433.77</b>	<b>306.93</b>	<b>80.47</b>	<b>46.36</b>			<b>0.00</b>	<b>953,571.28</b>	<b>123,596.19</b>	<b>88,222.86</b>	<b>1,165,390.33</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				<b>-0.02</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>-0.01</b>
<b>Amount payable for each infrastructure item at current review</b>								<b>\$953,571.26</b>	<b>\$123,596.20</b>	<b>\$88,222.86</b>	<b>\$1,165,390.32</b>
<b>Amount paid to date for each infrastructure item</b>								<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CREDIT</b>								<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Balance remaining</b>								<b>\$953,571.26</b>	<b>\$123,596.20</b>	<b>\$88,222.86</b>	<b>\$1,165,390.32</b>