

Description	Ref	DCA	Land Valuation	Landscaping/ Improvements	Drains	Road Construction	Street Trees	Total
Sunrise Boulevard - Internal collector	1.3(a)	DCA 2		46,604		533,261		579,865
Sunrise Boulevard - Internal collector	1.3(b)	DCA 2		45,834		524,447		570,281
Sunrise Boulevard - Internal collector	1.3(c)	DCA 2	100,800	29,714		77,117	-	207,631
Peel Sub N Drain	2.1	DCA 2			1,346,622			1,346,622
Peel Sub N1 Drain	2.2	DCA 2			491,082			491,082
Peel Sub N2 Drain	2.3	DCA 2			385,546			385,546
Millar Road	1.1	DCA 2		78,157		1,005,371		1,083,528
Peel Sub P Drain	2.1	DCA 3			908,844			908,844
Peel Sub P1 Drain	2.2	DCA 3			1,644,286			1,644,286
Peel Sub P1A Drain	2.3	DCA 3			670,277			670,277
Peel Sub O Drain	2.4	DCA 3			1,523,358			1,523,358
Casuarina Public Open Space	3	DCA 3	14,020,353	40,521,904				54,542,257
Treeby Road - Internal collector	1.3	DCA 4				759,761		759,761
Anketell North Public Open Space	2	DCA 4	9,380,780	11,057,790				20,438,570
Lyon Road	1.2	DCA 5		496,070		4,391,780		4,887,850
Honeywood Avenue Internal collector	1.3	DCA 5		1,841,003		9,922,751		11,763,754
Wandi Public open space	2	DCA 5	14,145,738	11,312,018				25,457,756
Wandi playing fields	2.3	DCA 5	1,788,549	4,919,895				6,708,444
Mandogalup Public Open Space	2	DCA 6	10,459,334.00	17,094,646				27,553,980
Hammond Road extension	1.1	DCA 6		1,112,818		1,906,626		3,019,444
Internal collector road	1.2	DCA 6	213,012	802,774		2,006,649		3,022,435
District Sporting Ground	Various - refer to below		2,010,000	2,971,903				4,981,903
Mortimer Road Calculation	Various - refer to below		91,187	304,043		6,496,450		6,891,680
Thomas Road Calculation	Various - refer to below			1,387,890		9,990,149		11,378,039
Anketell Road Calculation	Various - refer to below			929,426		11,479,353		12,408,779
Branch Library Land Calculation	Various - refer to below		728,000					728,000
District Youth Centre Land Calculation	Various - refer to below		910,000					910,000
Local Community Centre Land Calculation	Various - refer to below		455,000					455,000
			\$ 54,302,753.00					
								\$ 205,318,972.43

Constructed	Actual Cost to Date by Kwinana	Actual Cost to Date by Developer	Balance Remaining
Not commenced	\$ -	-	579,865.26
Not commenced	\$ -	-	570,280.71
Not commenced	\$ -	-	207,630.67
Partial	\$ 772,217.82	\$ -	574,404.53
Not commenced	\$ -	-	491,082.27
Partial	\$ 193,306.35	-	192,239.65
Partial	\$ 98,245.20	\$ 861,255.18	124,028.10
Partial	\$ 550,916.00	-	357,928.00
Not commenced	\$ -	-	1,644,285.85
Not commenced	\$ -	-	670,277.30
Not commenced	\$ -	-	1,523,357.50
Not commenced	\$ -	-	54,542,257.29
Complete	\$ 759,760.97	-	-
Not commenced	\$ -	-	20,438,569.60
Partial	\$ 4,887,850.03	-	-
Partial	\$ 9,029,697.00	-	2,734,056.64
Partial	\$ 25,424,944.47	-	32,812.00
Partial	\$ 6,551,572.00	-	156,871.64
Not commenced	\$ 2,648,457.00	-	24,905,523.03
Not commenced		-	3,019,444.43
Not commenced	\$ -	-	3,022,435.28
Not commenced	\$ 0.00	-	4,981,903.20
Not commenced	\$ -	-	6,891,680.23
Not commenced	\$ -	-	11,378,038.61
Not commenced	\$ -	-	12,408,778.63
Not commenced	\$ -	-	728,000.00
Not commenced	\$ -	-	910,000.00
Not commenced	\$ -	-	455,000.00
		\$ 870,463.02	\$ 50,907,759.00
		\$ 153,540,750.41	

District Sporting Ground - POS Land (3 hectares)						
TOTAL Estimated cost of item	4,981,903					
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	District Sporting Ground for DCA
DCA 2 - Wellard East	134.844	48.349	86.495	48.349	86.495	\$ 449,491.20
DCA 3 - Casuarina**	252.71	105.54	147.17	81.03	171.6737	\$ 764,783.69
DCA 4 - Anketell	142.348	39.740	102.928	32.383	109.965	\$ 534,886.08
DCA 5 - Wandl	186.130	60.231	125.899	59.680	126.450	\$ 654,260.71
DCA 6 - Mandogalup	182.997	92.432	90.565			\$ 470,639.72
DCA 7 - Wellard West/ Bertram	503.357	97.746	405.611			\$ 2,107,841.81
	1,402.38	444.04	958.67	221.45	494.58	\$ 4,981,903.21
** estimated figures only as no local structure plan for Casuarina has been adopted						

9.02%
15.35%
10.74%
13.13%
9.45%
42.31%
100.00%

Mortimer Road Calculation						
TOTAL Estimated cost of item	\$ 6,891,680					
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	Mortimer Road Cost for DCA
DCA 2 - Wellard East	134.844	48.349	86.495	48.349	86.495	\$ 2,308,946.49
DCA 3 - Casuarina**	252.71	105.54	147.17	81.03	171.6737	\$ 4,582,733.74
	387.55	153.89	233.66	129.38	258.1691	\$ 6,891,680.23
** estimated figures only as no local structure plan for Casuarina has been adopted						

33.50%
66.50%
100.00%

Thomas Road Calculation						
TOTAL Estimated cost of item	\$ 11,378,039					
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	Thomas Road Cost for DCA
DCA 3 - Casuarina**	252.708	105.541	147.167	81.034	171.6737	\$ 6,935,512.06
DCA 4 - Anketell	142.35	39.74	102.93	32.38	109.97	\$ 4,442,526.55
	395.06	145.28	250.09	113.42	281.6389	\$ 11,378,038.61
** estimated figures only as no local structure plan for Casuarina has been adopted						

60.96%
39.04%
100.00%

Anketell Road Calculation						
TOTAL Estimated cost of item	12,408,779					
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	Thomas Road Cost for DCA
DCA 4 - Anketell	142.35	39.74	102.93	32.38	109.97	\$ 5,771,773.25
DCA 5 - Wandl	186.13	60.23	125.90	59.68	126.45	\$ 6,637,005.38
	328.48	99.97	228.83	92.06	236.4150	\$ 12,408,778.63
** estimated figures only as no local structure plan for Casuarina has been adopted						

46.51%
53.49%
100.00%

Community Facilities - POS

Branch Library Land Calculation (0.56hectares)				
TOTAL Estimated cost of item	728,000			
	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard East	134.844	48.349	86.495	\$ 65,683.65
DCA 3 - Casuarina**	252.71	105.54	147.17	\$ 111,756.99
DCA 4 - Anketell	142.348	39.740	102.928	\$ 78,162.31
DCA 5 - Wandl	186.130	60.231	125.899	\$ 95,606.39
DCA 6 - Mandogalup	182.997	92.432	90.565	\$ 68,774.06
DCA 7 - Wellard West/ Bertram	503.357	97.746	405.611	\$ 308,016.59
	1,402.38	444.04	958.67	\$ 728,000.00
** estimated figures only as no local structure plan for Casuarina has been adopted				

9.02%
15.35%
10.74%
13.13%
9.45%
42.31%
100.00%

District Youth Centre Land Calculation (0.49 hectares)				
TOTAL Estimated cost of item	910,000			
	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 - Anketell	114.791	33.450	81.661	\$ 249,261.95
DCA 5 - Wandl	186.130	60.231	125.899	\$ 384,296.19
DCA 6 - Mandogalup	182.997	92.432	90.565	\$ 276,441.86
	483.92	186.11	298.12	\$ 910,000.00

27.39%
42.23%
30.38%
100.00%

Local Community Centre Land Calculation (0.35hectares)				
TOTAL Estimated cost of item	455,000			
	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA
DCA 4 - Anketell	114.791	33.450	81.661	\$ 179,011.49
DCA 5 - Wandl	186.130	60.231	125.899	\$ 275,988.51
	300.92	93.68	207.56	\$ 455,000.00

39.34%
60.66%
100.00%