

Description	# Ref in Amd 87 & 91	Item Ref A132	A132 Calculation	Land Valuation	Landscaping/ Improvements	Drains	Paths	Underground Power Lines was item 2.3.2	Road Construction	Actual Interest Cost	Street Trees	Total	Actual Costs incurred by the City	Actual Costs incurred by the Developer	Grant Funded	Estimate Cost of future works by the City	Estimate Cost of future works by the Developer	Total	Status
Sulphur Road Bridge over railway	2.1	A	Estimated lot yield within catchment A	-	-	-	-	-	1,914,745.00	-	-	1,914,745.00	1,914,745.00	-	-	-	-	1,914,745.00	Completed
Stormwater Management Infrastructure (formally Nutrient Stripping Basin) on the Peel Main Drain north of Bertram Road	2.2.1.1	B	Estimated lot yield within catchment B, D1, E, F, I - (ref 1 - 23 DCA87)	71,806.00	-	426,715.00	-	-	-	-	-	498,521.00	414,397.00	71,806.00	-	-	12,315.00	498,518.00	Completed
Stormwater Management Infrastructure (formally Nutrient Stripping Basin Feature)	2.2.1.2	B	Estimated lot yield within catchment B, D1, E, F, I - (ref 1 - 23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed
Upgrades to Bertram Road - Johnson Rd to Challenger Rd	2.2.2a	C	actual/estimate lot yield catchment C -All DCA 1 (A87.91.132) except 32.33	-	-	-	47,867.00	-	1,671,133.00	-	-	1,719,000.00	1,719,000.00	-	-	-	-	1,719,000.00	Completed
Upgrades to Mortimer Road - Johnson Rd to Freeway	2.2.2b	C	actual/estimate lot yield catchment C -All DCA 1 (A87.91.132) except 32.33	-	17,989.00	-	33,072.00	60,050.00	508,834.00	-	-	619,945.00	619,945.00	-	-	-	-	619,945.00	Completed
Johnson Road Upgrade - North of Peel Lateral Drain to Holden Close - western side	2.2.3.1	D	100% costs of lots on western side of Johnson north of Peel Lateral Drain based on lot yields within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed
Johnson Road Upgrade - North of Peel Lateral Drain to Holden Close - eastern side	2.2.3.2	D	100% costs (landowners based on frontage on catchment D2	-	-	-	-	-	28,562.00	-	-	28,562.00	28,562.00	-	-	-	-	28,562.00	Completed
Johnson Road Upgrade - South of Peel Lateral Drain to Bertram Road - both sides	2.2.4.1	E	100% costs based on frontage within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	16,518.00	-	-	16,518.00	16,518.00	-	-	-	-	16,518.00	Completed
Johnson Road Upgrade - South of Peel Lateral Drain to Bertram Road - roundabouts (2)	2.2.4.2	E	100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	165,018.00	-	-	165,018.00	165,018.00	-	-	-	-	165,018.00	Completed
Dual Use Path on eastern side Johnson Road - North of Peel Lateral Drain to Holden Close	2.2.5	F	100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed
Dual Use Path on eastern side Johnson Road - South of Peel Lateral Drain to Bertram Road	2.2.6	F	100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed
Construction of a Road linkage across the Parks and Recreation Reserves in Bertram - Price Parkway Road	2.2.7	I	100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	392,695.00	-	-	392,695.00	392,695.00	-	-	-	-	392,695.00	Completed
Upgrade of Johnson Road south of Bertram Road and North of Millar Road	2.3.1	Separated into G,H & L	refer to G,H&L	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	
Undergrounding existing overhead power lines on both sides of Johnson Road south of Bertram Road and north of Millar Road and south side of Mortimer Road between Johnson Road and Freeway	2.3.2	Included in G and H	refer to G&H	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	
Johnson Road construction - South of Johnson Rd culvert crossing over west side Peel Main Drain to Millar Road - The DCP item is the difference between a Neighbourhood Connector A and an Access Street B (WAPC Liveable Neighbourhoods)	n/a	H	100% costs - actual/estimate lot yield within catchment G,H &L - 24-31 + new area up to lot 501 & 167	103,194.00	15,068.00	-	-	-	115,573.00	-	-	233,835.00	-	233,835.00	-	-	-	233,835.00	Completed
Johnson Road, Upgrade - South Bertram Road to western edge Johnson Road culvert crossing over eastern side of Peel Main Drain	n/a	G	100% costs - actual/estimate lot yield within catchment G,H &L - 24-31 + new area up to lot 501 & 167	0	904,513.00	-	-	-	1,917,282.00	-	-	2,821,795.00	-	2,821,795.00	-	-	-	2,821,795.00	Completed
Johnson Road new culvert and road crossing over Peel Main Drain	2.3.1	L	100% costs - actual/estimate lot yield within catchment G,H &L - 24-31 + new area up to lot 501 & 167	-	24,361.00	-	-	-	1,469,145.00	-	-	1,493,506.00	-	1,493,506.00	-	-	-	1,493,506.00	Completed
Bertram Road - Challenger Ave to Wellard Road	n/a	K	40.0690%	\$56,544.00	354,088.19	-	-	-	5,694,203.00	-	-	6,104,835.19	-	-	-	3,658,689.00	2,446,146.19	6,104,835.19	Not commenced
Wellard Road - Bertram Road to Cavandish Boulevard	n/a	J	41.4882%	\$2,473,056.00	1,794,919.04	-	-	-	13,165,719.68	-	-	17,433,694.72	33,602.28	-	-	10,167,166.72	7,232,925.72	17,433,694.72	Not commenced
Wellard Road - Cavandish Boulevard to Millar Road	n/a	J	25.7945%	\$1,334,426.00	1,009,641.96	-	-	-	7,405,717.32	-	-	9,749,785.28	18,901.30	-	-	7,215,975.70	2,514,908.28	9,749,785.28	Not commenced
New road culvert and road crossing over the Peel Main Drain linking L661 and L670 Bertram Rd	n/a	M	actual/estimate lot yield catchment M -Lots 500,670,680,661,69-71	-	-	833,575.00	-	-	-	-	-	833,575.00	-	-	-	-	833,575.00	833,575.00	Not commenced
				4,039,026.00	4,120,580.19	1,260,290.00	80,939.00	60,050.00	34,465,145.00	-	-	44,026,030.19	4,930,688.58	5,013,637.00	-	21,041,831.42	13,039,870.19	44,026,027.19	3.00
																	Total Infrastructure to spend		