

Cost Apportionment Schedule for DCA 3

DCA 3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved	Payment Date	Total Amount Paid/ Credits Utilised	Contributions based on pro rata gross subdivisible area								Contributions based on pro rata developable area			
										2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	Sub total
TOTAL DCA 3 AREAS (ha)	266.9825	122.2787	144.7038	0.0000	80.6854	186.2971			COST OVER DCA 5	\$976,922	\$1,740,595	\$948,512	\$1,595,270	\$50,039,103	\$15,694,425	\$844,082.84	\$111,413.27	\$5,346,276.77	\$7,242,835.90	\$377,343.31	\$84,916,779.29
DEVELOPED LOTS CONTRIBUTION PAYMENTS																					
TOTAL AREA OF DEVELOPED LOTS (ha)	14.9176	14.9176	0.0000	0.0000	5.1912	9.7264															
Costco Lot 11,8001 and 8003 and Roads	14.9176	14.9176	0.0000	0.0000	5.1912	9.7264				\$9,495.89	\$14,903.60	\$6,064.27	\$13,782.43	\$352,920.68	\$132,311.26	\$7,000.08	\$1,047.40	\$43,140.84	\$65,820.72	\$4,895.21	\$651,382.37
Total Contribution Paid									\$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.93	\$100,466.37
Inv 76967 ARP No 4 Pty Ltd ATF ARP No 4 WAPC 157185 DP 423861	14.9176	14.9176	0.0000		5.1912	9.7264	100,466.37	23/02/2023	\$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.93	\$100,466.37
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Insert Invoice number and developer and stage			0.0000			0.0000															\$0.00
Credits for constructed or provided items									\$550,916.00	\$6,947.71	\$12,569.83	\$5,123.97	\$11,645.39	\$309,771.87	\$107,179.34	\$5,846.43	\$854.33	\$35,032.95	\$53,018.89	\$2,925.28	\$550,916.00
Costco - Aigle Royal Group Pty Ltd									\$550,916.00	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$550,916.00
Total Cash Payments Made										\$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.93
Total Credits Utilised										\$550,916.00	\$6,947.71	\$12,569.83	\$5,123.97	\$11,645.39	\$309,771.87	\$107,179.34	\$5,846.43	\$854.33	\$35,032.95	\$53,018.89	\$2,925.28
Total Interest to 30 June 2023										\$1,005.21	\$25.50	\$23.35	\$9.41	\$21.38	\$431.72	\$251.46	\$11.54	\$1.93	\$81.12	\$128.09	\$19.71
Total Interest to 30 June 2024										\$3,375.60	\$49.27	\$77.24	\$31.43	\$71.42	\$1,828.32	\$685.91	\$36.28	\$5.43	\$223.64	\$341.23	\$25.43
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE										\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11

DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area								Contributions based on pro rata developable area			
									2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	Sub total
TOTAL UNDEVELOPED LOTS LIABILITY	252.0649								\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11
UNDEVELOPED LOTS LIABILITY	252.0649																			
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707	Cost per ha (GSA/DA)		\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.02
TOTAL OTHER LOTS	30.2461	18.6327	11.6134	0.0000	1.4095	28.8366														
TOTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300	14.9164	0.0000	2.6300	14.9164														
TOTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	0.0000	22.5834	73.3543														
TOTAL CASUARINA SOUTH	108.3347	56.1113	52.2234	0.0000	48.8713	59.4634														
Lot 9115, 9117, Part 9118, Part 9116 Thomas Road (Land included in Casuarina East of Freeway Structure Plan)	13.2106	13.2106	0.0000	0.0000	1.4095	11.8011			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,414.64	\$479,644.33	\$24,889.55	\$858,948.52
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,414.64	\$479,644.33	\$24,889.55	\$858,948.52
Part Lot 9118, Part Lot 9116 Thomas Road (Land noted in Casuarina East of Freeway Structure Plan as Subject to future planning)	17.0355	5.4221	11.6134	0.0000	0.0000	17.0355			\$77,636.10	\$138,489.63	\$75,634.14	\$126,916.97	\$3,987,450.69	\$1,248,883.34	\$67,177.38	\$8,856.97	\$511,615.92	\$692,391.47	\$35,929.35	\$6,970,981.96
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$77,636.10	\$138,489.63	\$75,634.14	\$126,916.97	\$3,987,450.69	\$1,248,883.34	\$67,177.38	\$8,856.97	\$511,615.92	\$692,391.47	\$35,929.35	\$6,970,981.96
Lot 1 (No. 45) Orton Road (Costa Mushrooms)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lot 2 (No. 73) Orton Road	5.2396	2.3600	2.8796	0.0000	2.3600	2.8796			\$19,250.25	\$34,339.19	\$18,753.86	\$31,469.69	\$988,708.13	\$309,666.81	\$16,656.96	\$2,196.13	\$86,481.12	\$117,038.57	\$6,073.33	\$1,630,634.04
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$19,250.25	\$34,339.19	\$18,753.86	\$31,469.69	\$988,708.13	\$309,666.81	\$16,656.96	\$2,196.13	\$86,481.12	\$117,038.57	\$6,073.33	\$1,630,634.04
Lot 23 Orton Road	4.1600	0.0000	4.1600	0.0000	0.0000	4.1600			\$27,809.79	\$49,607.94	\$27,092.67	\$45,462.54	\$1,428,332.34	\$447,358.63	\$24,063.40	\$3,172.63	\$124,934.53	\$169,079.19	\$8,773.80	\$2,355,687.46
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$27,809.79	\$49,607.94	\$27,092.67	\$45,462.54	\$1,428,332.34	\$447,358.63	\$24,063.40	\$3,172.63	\$124,934.53	\$169,079.19	\$8,773.80	\$2,355,687.46
Lot 24 Orton Road	4.0696	0.0000	4.0696	0.0000	0.0000	4.0696			\$27,205.46	\$48,529.92	\$26,503.93	\$44,474.60	\$1,397,293.58	\$437,637.18	\$23,540.48	\$3,103.68	\$122,219.61	\$165,404.97	\$8,583.14	\$2,304,496.55
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$27,205.46	\$48,529.92	\$26,503.93	\$44,474.60	\$1,397,293.58	\$437,637.18	\$23,540.48	\$3,103.68	\$122,219.61	\$165,404.97	\$8,583.14	\$2,304,496.55
Lot 25 Orton Road	4.0772	0.2700	3.8072	0.0000	0.2700	3.8072			\$25,451.30	\$45,400.81	\$24,795.01	\$41,606.96	\$1,307,198.77	\$409,419.18	\$22,022.64	\$2,903.57	\$114,339.12	\$154,739.97	\$8,029.72	\$2,155,907.05
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$25,451.30	\$45,400.81	\$24,795.01	\$41,606.96	\$1,307,198.77	\$409,419.18	\$22,022.64	\$2,903.57	\$114,339.12	\$154,739.97	\$8,029.72	\$2,155,907.05
Lot 1 Orton Road (No. 46) (Casuarina Central)	1.8559	1.8559	0.0000	0.0000	0.0000	1.8559	Commercial		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,737.02	\$75,431.27	\$3,914.25	\$135,082.54
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,737.02	\$75,431.27	\$3,914.25	\$135,082.54
Lot 50 Orton Road (No. 56) (Casuarina Central)	4.1045	4.1045	0.0000	0.0000	0.0000	4.1045	Commercial		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,267.74	\$166,823.45	\$8,656.75	\$298,747.94
Total contribution payable							\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,267.74	\$166,823.45	\$8,656.75	\$298,747.94

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									2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs		
									TOTAL UNDEVELOPED LOTS LIABILITY	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11
UNDEVELOPED LOTS LIABILITY	252.0649																				
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707		Cost per ha (GSA/DA)	\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09		\$566,271.02
TOTAL OTHER LOTS	30.2461	18.6327	11.6134	0.0000	1.4095	28.8366															
TOTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300	14.9164	0.0000	2.6300	14.9164															
TOTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	0.0000	22.5834	73.3543															
TOTAL CASUARINA SOUTH	108.3347	56.1113	52.2234	0.0000	48.8713	59.4634															
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$22,499.86	\$40,135.93	\$21,919.67	\$36,782.03	\$1,155,610.14	\$361,941.09	\$19,468.79	\$2,566.85	\$101,079.84	\$136,795.63	\$7,098.55		\$1,905,898.38
Lot 45 Orton Road (No. 110) (Casuarina Central)	4.1430	1.6836	2.4594	0.0000	1.6836	2.4594			\$16,441.20	\$29,328.31	\$16,017.24	\$26,877.54	\$844,432.83	\$264,479.28	\$14,226.33	\$1,875.66	\$73,861.54	\$99,959.94	\$5,187.09		\$1,392,686.96
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$16,441.20	\$29,328.31	\$16,017.24	\$26,877.54	\$844,432.83	\$264,479.28	\$14,226.33	\$1,875.66	\$73,861.54	\$99,959.94	\$5,187.09		\$1,392,686.96
Lot 32 Orton Road (No. 126) (Casuarina Central) (partial)	4.4940	0.0000	4.4940	0.0000	0.0000	4.4940			\$30,042.59	\$53,590.89	\$29,267.90	\$49,112.65	\$1,543,010.95	\$483,276.37	\$25,995.41	\$3,427.35	\$134,965.33	\$182,654.30	\$9,478.24		\$2,544,821.98
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$30,042.59	\$53,590.89	\$29,267.90	\$49,112.65	\$1,543,010.95	\$483,276.37	\$25,995.41	\$3,427.35	\$134,965.33	\$182,654.30	\$9,478.24		\$2,544,821.98
Lot 31 Orton Road (No. 126) (Casuarina Central) (partial)	0.2775	0.2775	0.0000	0.0000	0.2775	0.0000			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lot 33 Landgren Road (No. 37) (Casuarina Central)	2.4771	0.2659	2.2112	0.0000	0.2659	2.2112			\$14,781.97	\$26,368.53	\$14,400.80	\$24,165.09	\$759,213.58	\$237,788.32	\$12,790.62	\$1,686.37	\$66,407.51	\$89,872.09	\$4,663.61		\$1,252,138.49
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$14,781.97	\$26,368.53	\$14,400.80	\$24,165.09	\$759,213.58	\$237,788.32	\$12,790.62	\$1,686.37	\$66,407.51	\$89,872.09	\$4,663.61		\$1,252,138.49
Lot 34 Landgren Road (No. 45) (Casuarina Central)	3.4284	0.0000	3.4284	0.0000	0.0000	3.4284			\$22,919.01	\$40,883.62	\$22,328.01	\$37,467.25	\$1,177,138.13	\$368,683.73	\$19,831.48	\$2,614.67	\$102,962.87	\$139,344.01	\$7,230.79		\$1,941,403.57
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$22,919.01	\$40,883.62	\$22,328.01	\$37,467.25	\$1,177,138.13	\$368,683.73	\$19,831.48	\$2,614.67	\$102,962.87	\$139,344.01	\$7,230.79		\$1,941,403.57
Lot 35 Landgren Road (No. 57) (Casuarina Central)	4.1084	0.0000	4.1084	0.0000	0.0000	4.1084			\$27,464.84	\$48,992.61	\$26,756.62	\$44,898.63	\$1,410,615.53	\$441,809.66	\$23,764.92	\$3,133.28	\$123,384.86	\$166,981.96	\$8,664.97		\$2,326,467.88
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$27,464.84	\$48,992.61	\$26,756.62	\$44,898.63	\$1,410,615.53	\$441,809.66	\$23,764.92	\$3,133.28	\$123,384.86	\$166,981.96	\$8,664.97		\$2,326,467.88
Lot 36 Landgren Road (Casuarina Central)	4.1085	0.0000	4.1085	0.0000	0.0000	4.1085			\$27,465.51	\$48,993.81	\$26,757.27	\$44,899.72	\$1,410,649.87	\$441,820.42	\$23,765.50	\$3,133.35	\$123,387.87	\$166,986.02	\$8,665.18		\$2,326,524.52
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$27,465.51	\$48,993.81	\$26,757.27	\$44,899.72	\$1,410,649.87	\$441,820.42	\$23,765.50	\$3,133.35	\$123,387.87	\$166,986.02	\$8,665.18		\$2,326,524.52
Lot 37 Landgren Road (No. 77) (Casuarina Central)	4.1086	0.0450	4.0636	0.0000	0.0450	4.0636			\$27,165.35	\$48,458.37	\$26,464.85	\$44,409.03	\$1,395,233.49	\$436,991.95	\$23,505.78	\$3,099.11	\$122,039.41	\$165,161.10	\$8,570.49		\$2,301,098.93
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$27,165.35	\$48,458.37	\$26,464.85	\$44,409.03	\$1,395,233.49	\$436,991.95	\$23,505.78	\$3,099.11	\$122,039.41	\$165,161.10	\$8,570.49		\$2,301,098.93
Lot 38 Landgren Road (No. 85) (Casuarina Central)	4.1259	0.0450	4.0809	0.0000	0.0000	4.1259			\$27,281.00	\$48,664.68	\$26,577.52	\$44,598.09	\$1,401,173.43	\$438,852.36	\$23,605.85	\$3,112.30	\$123,910.43	\$167,693.23	\$8,701.88		\$2,314,170.77
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$27,281.00	\$48,664.68	\$26,577.52	\$44,598.09	\$1,401,173.43	\$438,852.36	\$23,605.85	\$3,112.30	\$123,910.43	\$167,693.23	\$8,701.88		\$2,314,170.77
Lot 44 Landgren Road (No. 38) (Casuarina Central)	4.0855	1.9254	2.1601	0.0000	1.9254	2.1601			\$14,440.37	\$25,759.16	\$14,068.00	\$23,606.64	\$741,668.44	\$232,293.12	\$12,495.04	\$1,647.40	\$64,872.86	\$87,795.18	\$4,555.84		\$1,223,202.05
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$14,440.37	\$25,759.16	\$14,068.00	\$23,606.64	\$741,668.44	\$232,293.12	\$12,495.04	\$1,647.40	\$64,872.86	\$87,795.18	\$4,555.84		\$1,223,202.05
Lot 43 Landgren Road (No. 46) (Casuarina Central)	4.1140	0.0701	4.0439	0.0000	0.0000	4.1140			\$27,033.65	\$48,223.45	\$26,336.55	\$44,193.74	\$1,388,469.51	\$434,873.45	\$23,391.82	\$3,084.08	\$123,553.04	\$167,209.56	\$8,676.78		\$2,295,045.63
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$27,033.65	\$48,223.45	\$26,336.55	\$44,193.74	\$1,388,469.51	\$434,873.45	\$23,391.82	\$3,084.08	\$123,553.04	\$167,209.56	\$8,676.78		\$2,295,045.63
Lot 42 Landgren Road (No. 58) (Casuarina Central)	4.1127	0.0000	4.1127	0.0000	0.0000	4.1127			\$27,493.58	\$49,043.89	\$26,784.62	\$44,945.62	\$1,412,091.93	\$442,272.08	\$23,789.79	\$3,136.56	\$123,514.00	\$167,156.73	\$8,674.04		\$2,328,902.84
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$27,493.58	\$49,043.89	\$26,784.62	\$44,945.62	\$1,412,091.93	\$442,272.08	\$23,789.79	\$3,136.56	\$123,514.00	\$167,156.73	\$8,674.04		\$2,328,902.84
Lot 41 Landgren Road (No. 64) (Casuarina Central)	4.1113	0.0000	4.1113	0.0000	0.0000	4.1113			\$27,484.22	\$49,027.20	\$26,775.51	\$44,930.32	\$1,411,611.24	\$442,121.52	\$23,781.70	\$3,135.49	\$123,471.96	\$167,099.82	\$8,671.09		\$2,328,110.07
Total contribution payable							\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$27,484.22	\$49,027.20	\$26,775.51	\$44,930.32	\$1,411,611.24	\$442,121.52	\$23,781.70	\$3,135.49	\$123,471.96				

[illegible]

DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area								Contributions based on pro rata developable area				Sub total
									2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs		
						TOTAL UNDEVELOPED LOTS LIABILITY			\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11	
UNDEVELOPED LOTS LIABILITY	252.0649																				
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707	Cost per ha (GSA/DA)		\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.02	
TOTAL OTHER LOTS	30.2461	18.6327	11.6134	0.0000	1.4095	28.8366															
TOTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300	14.9164	0.0000	2.6300	14.9164															
TOTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	0.0000	22.5834	73.3543															
TOTAL CASUARINA SOUTH	108.3347	56.1113	52.2234	0.0000	48.8713	59.4634															
Credits for constructed or provided items																				\$0.00	
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,464.03	\$80,475.19	\$4,175.99	\$144,115.21	
Lot 123 Mortimer Road (No. 165) (Casuarina South)	45.1400	22.0000	23.1400	0.0000	22.0000	23.1400			\$154,691.94	\$275,944.18	\$150,702.99	\$252,885.35	\$7,945,098.67	\$2,488,432.38	\$133,852.66	\$17,647.75	\$694,948.33	\$940,502.99	\$48,804.27	\$13,103,511.51	
Total contribution payable							\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																				\$0.00	
Net contribution payable									\$154,691.94	\$275,944.18	\$150,702.99	\$252,885.35	\$7,945,098.67	\$2,488,432.38	\$133,852.66	\$17,647.75	\$694,948.33	\$940,502.99	\$48,804.27	\$13,103,511.51	
Total	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707			\$0.00	\$967,351.38	\$1,725,590.83	\$942,406.88	\$1,581,394.63	\$49,683,922.57	\$15,561,176.35	\$837,034.96	\$110,358.52	\$5,302,831.18	\$7,176,545.82	\$372,402.93	\$84,261,016.05
Check	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			\$0.00	0.00	-0.02	0.01	-0.01	0.02	0.02	-0.02	-0.01	-0.01	0.04	0.03	0.06

Amount payable for each infrastructure item at current review	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11
Amount paid to date for each infrastructure item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREDITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance remaining	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11