## **Draft Cost Apportionment Schedule for DCA7**

								Contributions based on a pro rata gross subdivisible area			
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Total Current ha for DCA Cell	505.436	252.264	101.087	404.350				\$1,492,778.79	\$257,469.83	\$35,004.97	\$1,785,253.59
TOTAL hectares developed - Actuals	19.611	0.000	0.000	19.611							
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha											
TOTAL BERTRAM NORTH cost of item per ha											
TOTAL WELLARD RESIDENTIAL	5.1570	0.0000	0.0000	5.1570							
TOTAL EMERALD PARK											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	14.4536	0.0000	0.0000	14.4536							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN											
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN										-	
Lots 503-505, 507 and 900 (Oakebella LSP July 2016)	9.7714	0.0000	0.0000	9.7714				\$36,697.07	\$8,957.79	\$913.11	\$46,567.97
Credits for constructed or provided items								. ,	. ,		\$0.00
Net contribution paid								\$36,697.07	\$8,957.79	\$913.11	\$46,567.97
Lot 502, 14 Tamblyn Pl	1.1090		0.0000	1.1090				\$3,801.11	\$716.92	\$90.36	\$4,608.39
Credits for constructed or provided items											
Net contribution payable								\$3,801.11	\$716.92	\$90.36	\$4,608.39
Lot 670, 150 Bertram Rd	3.5732	0.0000	0.0000	3.5732				\$11,892.06	\$2,339.14	\$284.62	\$14,515.82
Credits for constructed or provided items											\$0.00
Net contribution payable								\$11,892.06	\$2,339.14	\$284.62	\$14,515.82
Lot 83 Wellard Rd (more recently Lot 9026)	4.2120	0.0000	0.0000	4.2120	0.0000			\$12,424.31	\$2,545.27	\$299.38	\$15,268.96
Credits for constructed or provided items											
Net contribution payable								\$12,424.31	\$2,545.27	\$299.38	\$15,268.96
Lot 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90	\$9.86	\$502.80
Credits for constructed or provided items											\$0.00
Net contribution paid								\$407.04	\$85.90	\$9.86	\$502.80
Lot 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87	\$560.89	\$64.38	\$3,283.14
Credits for constructed or provided items											\$0.00
Net contribution paid								\$2,657.87	\$560.89	\$64.38	\$3,283.14
					Total Cash	Payments Made	\$84,747.09	\$67,879.46	\$15,205.91	\$1,661.71	\$84,747.08
Total Interest Earned for year ended 30 June 2018							\$69.01	. 55.87	11.79	1.35	\$69.01
Total Interest Earned for year ended 30 June 2019							\$384.71	. 301.41	75.75	7.54	\$384.70
					rned for year end		\$174.04		34.27	3.41	\$174.04
				Total Int	erest Earned up to	31 March 2021	\$133.15		23.91	2.61	\$133.15
					TOTAL LIABILIT	Y OF UNDEVELOP	ED LOTS PAYABLE	\$1,424,299.06	\$242,118.20	\$33,328.35	\$1,699,745.61

								Contributions based	on a pro rata gross sub	divisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	I Deductions	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Cost of item								\$1,424,299.06	\$242,118.20	\$33,328.35	\$1,699,745.61
TOTAL cost of item per ha	485.826	252.2638	101.087	384.739	TOTAL LIABILIT	Y OF UNDEVELOR	PED LOTS PAYABLE	\$3,701.99	\$629.31	\$86.63	\$4,417.92
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha	153.745	149.230	0.000	153.75							
TOTAL BERTRAM NORTH cost of item per ha	57.957	35.807	0.127	57.83							
TOTAL WELLARD RESIDENTIAL	67.422	35.430	11.654	55.77							
TOTAL EMERALD PARK	59.937	31.797	4.772	55.17							

COUNTRY   COUN	DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
CASAMAN LOCAL STRUCTURE PLAN - LOUR 1988	TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	84.077	0.000	41.320	42.76							
Cestion for constructed proposed attents	TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
Met contribution parable	CASUARINA LOCAL STRUCTURE PLAN - JUNE 1998											
Ret contribution payable	Credits for constructed or provided items											\$0.00
Not contribution payable									\$0.00	\$0.00	\$0.00	\$0.00
Not contribution payable	Credits for constructed or provided items											\$0.00
Control for constructed or provision from   Control for construc									\$0.00	\$0.00	\$0.00	\$0.00
Met contribution papable										·	·	\$0.00
Credit for contructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00
Ret contributed to provided learns   S.0.00									φο.σο	Ţ0.00	φσ.σσ	\$0.00
Credits for constructed or provided items							-		\$0.00	\$n nn	Śn nn	\$0.00
Net contribution payable									70.00	70.00	<b>30.00</b>	
Credits for constructed or provided items									\$0.00	¢0.00	¢0.00	\$0.00 \$0.00
Net contribution payable   So.00   So.00   So.00   So.00   So.00   Credits for constructed provided times   St.6715.56   St.2815.6   St.2815.5   St.91.5									\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items   S16,715.56   S2,241.55   S39.115   S19.									40.00	<b>40.00</b>	<b>40.00</b>	\$0.00
S16,715.96   S2,841.56   S391.15   S19.									\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items   So,00												\$0.00
Net contribution payable   S0.00   S									\$16,715.96	\$2,841.56	\$391.15	\$19,948.67
Credits for constructed or provided Rens												\$0.00
Source	Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided terms												\$0.00
Net contribution payable   So.00   S	Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items   S0.00	Credits for constructed or provided items											\$0.00
Net contribution payable   S0.00   \$	Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable   S0.00   \$0.00   \$0.00   \$0.00	Credits for constructed or provided items											\$0.00
Credits for constructed or provided items   S0.00									\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable   S0.00   S												\$0.00
Credits for constructed or provided items   S0.00   S0.00   S0.00   S0.00									\$0.00	\$0.00	\$0.00	\$0.00
Settram Structure Plan - Aug 2008									·	·	·	\$0.00
Credits for constructed or provided items   St. (2014)									\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items   Sa,292.45   S1,409.64   S194.04   S9,									φο.σο	Ţ0.00	40.00	<b>¥5.100</b>
Net contribution payable   S8,292.45   \$1,409.64   \$194.04   \$9,			1	1		Ι	Τ	Γ				\$0.00
Credits for constructed or provided items   So.00									\$9.202.4E	¢1 400 64	\$104.04	\$9,896.13
Net contribution payable   \$0.00   \$									\$8,292.43	\$1,405.04	\$154.04	
Credits for constructed or provided items   So.00									¢0.00	¢0.00	ćo 00	\$0.00
Net contribution payable   \$0.00 \$									\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items   St.,027.95   \$344.73   \$47.45   \$2,									40.00	40.00	40.00	\$0.00
Net contribution payable   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.95   \$344.73   \$47.45   \$2,027.9									\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items   S4,437.94   S754.41   S103.85   S5,									4	4	1	\$0.00
Net contribution payable   \$4,437.94 \$754.41 \$103.85 \$5,     Credits for constructed or provided items   \$10,118.65 \$1,720.08 \$236.77 \$12,     Credits for constructed or provided items   \$10,019.80 \$1,703.28 \$234.46 \$11,     Credits for constructed or provided items   \$10,019.80 \$1,703.28 \$234.46 \$11,     Credits for constructed or provided items   \$11,968.53 \$2,034.54 \$280.06 \$14,     Credits for constructed or provided items   \$11,968.53 \$2,034.54 \$280.06 \$14,     Credits for constructed or provided items   \$15,783.43 \$2,683.04 \$369.33 \$18,     Credits for constructed or provided items   \$15,783.43 \$2,683.04 \$369.33 \$18,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Net contribution payable   \$18,880.14 \$3,209.46 \$441.79 \$22,     Net contribution payable   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,880.14 \$3,209.46 \$441.79 \$22,     Credits for constructed or provided items   \$18,8							<u> </u>		\$2,027.95	\$344.73	\$47.45	\$2,420.13
Credits for constructed or provided items   Stock												\$0.00
Net contribution payable   \$10,118.65   \$1,720.08   \$236.77   \$12,008   \$236.77   \$12,008   \$236.77   \$12,008   \$236.77   \$12,008   \$1,720.08   \$236.77   \$12,008   \$1,720.08   \$236.77   \$12,008   \$1,720.08	Net contribution payable								\$4,437.94	\$754.41	\$103.85	\$5,296.20
Credits for constructed or provided items         Net contribution payable         \$10,019.80         \$1,703.28         \$234.46         \$11,019.80         \$1,703.28         \$234.46         \$11,019.80 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></t<>												\$0.00
Net contribution payable         \$10,019.80         \$1,703.28         \$234.46         \$14,703.28         \$234.46         \$14,703.28         \$234.46         \$14,703.28         \$234.46         \$14,703.28         \$234.46         \$14,703.28         \$234.46         \$14,703.28         \$234.46         \$14,703.28         \$234.46         \$14,703.28         \$24,033.28         \$24,033.28         \$14,703.28         \$24,033.28         \$14,703.28         \$24,033.28         \$14,703.28         \$24,033.28         \$14,703.28         \$24,033.28         \$14,703.28         \$24,033.28         \$14,703.28         \$14,703.28         \$14,703.28         \$14,703.28	Net contribution payable								\$10,118.65	\$1,720.08	\$236.77	\$12,075.50
Credits for constructed or provided items         Net contribution payable         \$11,968.53         \$2,034.54         \$280.06         \$14,000           Credits for constructed or provided items         Net contribution payable         \$15,783.43         \$2,683.04         \$369.33         \$18,000           Credits for constructed or provided items         Net contribution payable         \$18,880.14         \$3,209.46         \$441.79         \$22,000												\$0.00
Net contribution payable         \$11,968.53         \$2,034.54         \$280.06         \$14,000           Credits for constructed or provided items         Net contribution payable         \$15,783.43         \$2,683.04         \$369.33         \$18,000           Credits for constructed or provided items         Net contribution payable         \$18,880.14         \$3,209.46         \$441.79         \$22,000	Net contribution payable								\$10,019.80	\$1,703.28	\$234.46	\$11,957.54
Net contribution payable         \$11,968.53         \$2,034.54         \$280.06         \$14,000           Credits for constructed or provided items         Net contribution payable         \$15,783.43         \$2,683.04         \$369.33         \$18,000           Credits for constructed or provided items         Net contribution payable         \$18,880.14         \$3,209.46         \$441.79         \$22,000	Credits for constructed or provided items											\$0.00
Credits for constructed or provided items         \$15,783.43         \$2,683.04         \$369.33         \$18,683.04           Credits for constructed or provided items         Net contribution payable         \$18,880.14         \$3,209.46         \$441.79         \$22,683.04									\$11,968.53	\$2,034.54	\$280.06	\$14,283.13
Net contribution payable         \$15,783.43         \$2,683.04         \$369.33         \$18,6           Credits for constructed or provided items         Net contribution payable         \$18,880.14         \$3,209.46         \$441.79         \$22,6										-		\$0.00
Credits for constructed or provided items  Net contribution payable									\$15,783.43	\$2,683.04	\$369.33	\$18,835.80
Net contribution payable \$18,880.14 \$3,209.46 \$441.79 \$22,									,	. ,	,	\$0.00
							+		\$18.880 14	\$3.209.46	\$441.79	\$22,531.39
CIEURS FOI CONSCIUCLEU OF DIOVIGEN REINST									Ç10,000.14	75,203.40	Ç442173	\$0.00
									\$0.00	\$0.00	\$0.00	

DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
WELLARD RESIDENTIAL PROVIDENCE - OCT 2012											
Credits for constructed or provided items	;										\$0.00
Net contribution payable	:							\$5,679.59	\$965.48	\$132.90	\$6,777.97
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$6,717.63	\$1,141.94	\$157.19	\$8,016.76
Credits for constructed or provided items	;										\$0.00
Net contribution payable								\$8,253.95	\$1,403.10	\$193.14	\$9,850.19
Credits for constructed or provided items	;										\$0.00
Net contribution payable								\$13,639.61	\$2,318.61	\$319.16	\$16,277.38
Credits for constructed or provided items											\$0.00
Net contribution payable								\$1,093.20	\$185.83	\$25.58	\$1,304.61
Credits for constructed or provided items											\$0.00
Signature of the state of the s											Ψ0.00
Net contribution payable								\$33,725.12	\$5,732.97	\$789.16	\$40,247.25
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items	3										\$0.00
Net contribution paid								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items	;										\$0.00
Net contribution paid								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$3,822.67	\$649.82	\$89.45	\$4,561.94
EMERALD PARK	•	•	•	•	•	•	•		,		
Credits for constructed or provided items	;	1									\$0.00
Net contribution payable								\$46,392.58	\$7,886.33	\$1,085.58	\$55,364.49
Credits for constructed or provided items											\$0.00
Net contribution payable								\$24,003.69	\$4,080.42	\$561.68	\$28,645.79
Credits for constructed or provided items								. ,	. ,	·	\$0.00
Net contribution payable								\$15,437.29	\$2,624.20	\$361.23	\$18,422.72
Credits for constructed or provided items								<b>410, 101, 110</b>	<del></del>	φουο	\$0.00
Net contribution payable								\$676.35	\$114.97	\$15.83	\$807.15
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN								<del></del>	¥==	Ψ	φουο
Credits for constructed or provided items					1						\$0.00
Net contribution payable	,				<del>                                     </del>			\$65,073.19	\$11,061.86	\$1,522.70	\$0.00 \$77,657.75
					-	+		703,073.13	711,001.00	71,322.70	
Credits for constructed or provided items  Net contribution payable				-	-	-		\$29,064.31	\$4,940.68	\$680.10	\$0.00 \$34,685.09
								\$25,004.31	\$ <del>4</del> ,340.08	3090.10	
Credits for constructed or provided items  Net contribution payable					<del>                                     </del>			\$12,320.22	62.004.22	\$288.29	\$0.00 \$14,702.84
					ļ	1		\$12,320.22	\$2,094.33	\$288.29	· · · ·
Credits for constructed or provided items			ļ		ļ	+		\$42.07C.52	ća are co	6224.74	\$0.00
Net contribution payable					ļ	1		\$13,876.53	\$2,358.89	\$324.71	\$16,560.13
Credits for constructed or provided items					ļ	1		A45.544.5=	Ac 200	4242.22	\$0.00
Net contribution payable						1		\$13,341.97	\$2,268.02	\$312.20	\$15,922.19
Credits for constructed or provided items					ļ	1		4.2.22	År 222	4000	\$0.00
Net contribution payable								\$12,352.80	\$2,099.87	\$289.05	\$14,741.72
Credits for constructed or provided items					ļ						\$0.00
Net contribution payable	:							\$12,257.28	\$2,083.63	\$286.82	\$14,627.73
BOLLARD BULRUSH WEST											
Credits for constructed or provided items											\$0.00
Net contribution payable								\$25,654.04	\$4,360.96	\$600.30	\$30,615.30
Credits for constructed or provided items	;										\$0.00

DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Net contribution payable	2							\$4,147.71	\$705.07	\$97.06	\$4,949.84
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$3,535.77	\$601.05	\$82.74	\$4,219.56
Credits for constructed or provided items											\$0.00
Net contribution payable								\$1,320.87	\$224.54	\$30.91	\$1,576.32
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$3,442.85	\$585.25	\$80.56	\$4,108.66
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$2,739.47	\$465.69	\$64.10	\$3,269.26
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$5,797.68	\$985.55	\$135.66	\$6,918.89
Credits for constructed or provided items	5										\$0.00
Net contribution payable	2							\$9,041.37	\$1,536.95	\$211.57	\$10,789.89
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$16,409.44	\$2,789.46	\$383.98	\$19,582.88
Credits for constructed or provided items											\$0.00
Net contribution payable								\$933,877.74	\$158,750.93	\$21,852.58	\$1,114,481.25
Tota	l 485.83	252.26	101.09	384.74			0.00	1,424,299.05	242,118.20	33,328.33	1,699,745.58
Check	-	-	-	-			0.00	\$0.01	\$0.00	\$0.02	\$0.03

Amount payable for each infrastructure item at current review

Amount paid to date for each infrastrasture item

CREDIT

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tem at current review	\$1,424,299.06	\$ 242,118.20	\$ 33,328.35	\$1,699,745.61
h infrastrasture item	\$0.00	\$0.00	\$0.00	\$0.00
CREDIT	\$0.00	\$0.00	\$0.00	\$0.00
Balance remaining	\$1,424,299.06	\$242,118.20	\$33,328.35	\$1,699,745.61