

Description	Ref	DCA	Land Valuation	Landscaping/Improvements	Drains	Road Construction	Street Trees	Total
Sunrise Boulevard - Internal collector	1.3(a)	DCA 2		25,170		344,274	5,900	375,344
Sunrise Boulevard - Internal collector	1.3(b)	DCA 2		24,754		338,583	6,000	369,337
Sunrise Boulevard - Internal collector	1.3(c)	DCA 2	73,920	32,949		88,845	-	195,714
Peel Sub N Drain	2.1	DCA 2			1,838,473			1,838,473
Peel Sub N1 Drain	2.2	DCA 2			320,593			320,593
Peel Sub N2 Drain	2.3	DCA 2			250,287			250,287
Millar Road	1.1	DCA 2		123,052		1,555,098		1,678,150
Peel Sub P Drain	2.1	DCA 3			1,145,188			1,145,188
Peel Sub P1 Drain	2.2	DCA 3			927,635			927,635
Peel Sub P1A Drain	2.3	DCA 3			363,727			363,727
Peel Sub O Drain	2.4	DCA 3			826,652			826,652
Casuarina Public Open Space	3	DCA 3	8,094,240	17,131,710				25,225,950
Treeby Road - Internal collector	1.3	DCA 4				759,761		759,761
Anketell North Public Open Space	2	DCA 4	8,713,848	10,061,999				18,775,847
Lyon Road	1.2	DCA 5		650,724		4,385,127		5,035,851
Honeywood Avenue Internal collector	1.3	DCA 5		1,662,709		9,680,732		11,343,441
Wandi Public open space	2	DCA 5	14,145,738	11,312,018				25,457,756
Wandi playing fields	2.3	DCA 5	1,785,414	4,879,950				6,665,364
Mandogalup Public Open Space	2	DCA 6	7,994,444.64	10,883,065				18,877,509
Hammond Road extension	1.1	DCA 6		619,359		1,498,000		2,117,359
Internal collector road	1.2	DCA 6	201,178	448,073		1,529,000		2,178,251
District Sporting Ground	Various - refer to below		1,650,000	1,782,214				3,432,214
Mortimer Road Calculation	Various - refer to below		74,855	170,101		5,026,000		5,270,956
Thomas Road Calculation	Various - refer to below			775,930		8,234,000		9,009,930
Anketell Road Calculation	Various - refer to below			517,860		8,713,000		9,230,860
Branch Library Land Calculation	Various - refer to below		621,600					621,600
District Youth Centre Land Calculation	Various - refer to below		777,000					777,000
Local Community Centre Land Calculation	Various - refer to below		388,500					388,500
			32,812					\$ 153,459,249.11

Constructed	Date by Kwinana	Date by Developer	Balance Remaining
Not commenced		\$ -	375,344.00
Not commenced		\$ -	369,337.00
Not commenced		\$ -	195,714.00
Not commenced		\$ -	1,838,472.94
Not commenced		\$ -	320,592.62
Not commenced		\$ -	250,287.22
Partial	\$ 98,245.20	\$ 861,255.18	718,650.04
Not commenced		\$ -	1,145,188.00
Not commenced		\$ -	927,634.69
Not commenced		\$ -	363,726.66
Not commenced		\$ -	826,651.50
Not commenced		\$ -	25,225,950.47
Complete	\$ 759,760.97		-
Not commenced		\$ -	18,775,847.00
Partial	\$ 4,439,197.00		596,654.00
Partial	\$ 9,029,697.00		2,313,744.00
Partial	\$ 25,424,944.47		32,812.00
Partial	\$ 6,551,572.00		113,792.00
Not commenced		\$ 1,071,840.00	17,805,669.15
Not commenced		\$ -	2,117,359.00
Not commenced		\$ -	2,178,251.00
Not commenced		\$ 0.00	3,432,214.00
Not commenced		\$ -	5,270,956.00
Not commenced		\$ -	9,009,930.00
Not commenced		\$ -	9,230,860.00
Not commenced		\$ -	621,600.00
Not commenced		\$ -	777,000.00
Not commenced		\$ -	388,500.00
	\$ 98,245.20	\$ 48,138,266.62	\$ 105,222,737.29

District Sporting Ground - POS Land (3 hectares)							
TOTAL Estimated cost of item							3,432,214
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	District Sporting Ground for DCA	
DCA 2 - Wellard East	136.389	47.522	88.868	47.522	88.868	\$ 314,214.96	9.15%
DCA 3 - Casuarina**	267.63	120.46	147.17	82.73	184.9001	\$ 520,348.52	15.16%
DCA 4 - Anketell	150.854	41.263	109.591	34.026	116.828	\$ 387,487.05	11.29%
DCA 5 - Wandl	188.630	59.579	129.052	59.602	129.028	\$ 456,296.50	13.29%
DCA 6 - Mandogalup	110.925	20.360	90.565	20.502	90.4226	\$ 320,216.92	9.33%
DCA 7 - Wellard West/ Bertram	506.557	101.087	405.471			\$ 1,433,650.04	41.77%
	1,360.98	390.27	970.71	244.38	610.05	\$ 3,432,213.99	100.00%

Mortimer Road Calculation							
TOTAL Estimated cost of item							\$ 5,270,956
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	Mortimer Road Cost for DCA	
DCA 2 - Wellard East	136.389	47.522	88.868	47.522	88.868	\$ 1,711,001.16	32.46%
DCA 3 - Casuarina**	267.63	120.46	147.17	82.73	184.9001	\$ 3,559,954.84	67.54%
	404.01	167.98	236.03	130.25	273.7676	\$ 5,270,956.00	100.00%

Thomas Road Calculation							
TOTAL Estimated cost of item							\$ 9,009,930
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	Thomas Road Cost for DCA	
DCA 3 - Casuarina**	267.625	120.458	147.167	82.725	184.9001	\$ 5,521,324.05	61.28%
DCA 4 - Anketell	150.85	41.26	109.59	34.03	116.83	\$ 3,488,605.95	38.72%
	418.48	161.72	256.76	116.75	301.7278	\$ 9,009,930.00	100.00%

Anketell Road Calculation							
TOTAL Estimated cost of item							9,230,860
	Total site area (ha)	Deductions for GSA	GSA	Deductions for Dev Area	Developable Area	Thomas Road Cost for DCA	
DCA 4 - Anketell	150.85	41.26	109.59	34.03	116.83	\$ 4,386,388.32	47.52%
DCA 5 - Wandl	188.63	59.58	129.05	59.60	129.03	\$ 4,844,471.68	52.48%
	339.48	100.84	238.64	93.63	245.8561	\$ 9,230,860.00	100.00%

Community Facilities - POS

Branch Library Land Calculation (0.56hectares)					
TOTAL Estimated cost of item					621,600
	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA	
DCA 2 - Wellard East	136.389	47.522	88.868	\$ 56,906.71	9.15%
DCA 3 - Casuarina**	267.63	120.46	147.17	\$ 94,239.07	15.16%
DCA 4 - Anketell	150.854	41.263	109.591	\$ 70,176.85	11.29%
DCA 5 - Wandl	188.630	59.579	129.052	\$ 82,638.76	13.29%
DCA 6 - Mandogalup	110.925	20.360	90.565	\$ 57,993.71	9.33%
DCA 7 - Wellard West/ Bertram	506.557	101.087	405.471	\$ 259,644.90	41.77%
	1,360.98	390.27	970.71	\$ 621,600.00	100.00%

District Youth Centre Land Calculation (0.49 hectares)					
TOTAL Estimated cost of item					777,000
	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA	
DCA 4 - Anketell	115.657	33.273	82.383	\$ 211,959.78	27.28%
DCA 5 - Wandl	188.630	59.579	129.052	\$ 332,030.16	42.73%
DCA 6 - Mandogalup	110.925	20.360	90.565	\$ 233,010.06	29.99%
	415.21	113.21	302.00	\$ 777,000.00	100.00%

Local Community Centre Land Calculation (0.35hectares)					
TOTAL Estimated cost of item					388,500
	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA	
DCA 4 - Anketell	115.657	33.273	82.383	\$ 151,374.81	38.96%
DCA 5 - Wandl	188.630	59.579	129.052	\$ 237,125.19	61.04%
	304.29	92.85	211.43	\$ 388,500.00	100.00%