

Draft Cost Apportionment Schedule for DCA3

DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS Required 10%	Provisional POS Credit based on LSP (n/a)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved	Payment Date	Total Amount Paid	Contributions based on pro rata gross subdivisible area								Contributions based on pro rata developable area			Sub total	
												2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs 2% estimate		
Total ha 24 Jan CAS	267.5706	94.4413	173.1293	17.3130	0.0000	0.0000	97.9325	169.6381			Cost of item	\$1,145,188	\$927,635	\$363,727	\$826,652	\$17,131,710	\$8,094,240	\$520,348.52	\$94,239.07	\$3,559,954.84	\$5,521,324.05	\$763,700.36	\$38,948,718.16	
											Interest	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
											Cost of item less interest earned	\$1,145,188	\$927,635	\$363,727	\$826,652	\$17,131,710	\$8,094,240	\$520,349	\$94,239	\$3,559,955	\$5,521,324	\$763,700	\$38,948,718.16	
											Cost per hectare 13 December 2017 CAS	\$5,719.83	\$5,265.88	\$4,966.27	\$4,539.55	\$112,740.00	\$60,000.24	\$3,145.38	\$663.77	\$15,874.09	\$23,621.82	\$5,199.08	\$241,735.91	
											Cost per hectare 24 January 2018 CAS	\$6,270.55	\$5,772.89	\$5,444.43	\$4,976.63	\$123,595.13	\$60,000.24	\$3,243.29	\$684.43	\$15,873.74	\$23,621.82	\$5,076.09	\$254,559.24	
											Cost per hectare 22 May 2019 CAS	\$7,066.80	\$6,443.77	\$6,443.77	\$5,920.35	\$120,130.82	\$58,000.39	\$2,835.93	\$723.83	\$15,438.09	\$21,898.17	\$3,989.76	\$245,052.87	
											Cost per hectare 30 June 2020 CAS	\$7,781.55	\$6,303.28	\$6,303.28	\$5,617.10	\$116,410.00	\$55,000.37	\$3,535.77	\$640.35	\$19,253.40	\$29,861.12	\$4,130.34	\$251,004.81	
											Current Cost per hectare	\$7,781.55	\$6,303.28	\$6,303.28	\$5,617.10	\$116,410.00	\$55,000.37	\$3,535.77	\$640.35	\$19,253.40	\$29,861.12	\$4,130.34	\$251,004.81	
Lot 43 Landgren Road	4.1100	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100				\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Net contribution payable												\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Lot 42 Landgren Road	4.1100	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100				\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Net contribution payable												\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Lot 41 Landgren Road	4.1100	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100				\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Net contribution payable												\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Lot 40 Landgren Road	4.1100	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100				\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Net contribution payable												\$31,982.19	\$25,906.48	\$10,157.96	\$23,086.27	\$478,445.10	\$226,051.54	\$14,532.01	\$2,631.86	\$79,131.46	\$122,729.20	\$16,975.70	\$1,031,629.77	
Lot 39 Landgren Road	4.1400	0.1550	3.9850	0.3985	0.0000	0.0000	0.1550	3.9850				\$31,009.49	\$25,118.57	\$9,849.02	\$22,384.14	\$463,893.85	\$219,176.49	\$14,090.04	\$2,551.81	\$76,724.78	\$118,996.56	\$16,459.41	\$1,000,254.16	
Net contribution payable												\$31,009.49	\$25,118.57	\$9,849.02	\$22,384.14	\$463,893.85	\$219,176.49	\$14,090.04	\$2,551.81	\$76,724.78	\$118,996.56	\$16,459.41	\$1,000,254.16	
Lot 9000 Orton Road	16.7116	13.2900	3.4216	0.3422	0.0000	0.0000	13.2900	3.4216				\$26,625.37	\$21,567.30	\$8,456.56	\$19,219.46	\$398,308.46	\$188,189.28	\$12,097.99	\$2,191.04	\$65,877.42	\$102,172.81	\$14,132.37	\$858,838.06	
Net contribution payable												\$26,625.37	\$21,567.30	\$8,456.56	\$19,219.46	\$398,308.46	\$188,189.28	\$12,097.99	\$2,191.04	\$65,877.42	\$102,172.81	\$14,132.37	\$858,838.06	
Lot 2001 Mortimer Road	23.0200	19.0100	4.0100	0.4010	0.0000	0.0000	14.9000	8.1200				\$31,204.03	\$25,276.15	\$9,910.81	\$22,524.56	\$466,804.10	\$220,551.50	\$14,178.43	\$2,567.82	\$156,337.58	\$242,472.29	\$33,538.36	\$1,225,365.63	
Net contribution payable												\$31,204.03	\$25,276.15	\$9,910.81	\$22,524.56	\$466,804.10	\$220,551.50	\$14,178.43	\$2,567.82	\$156,337.58	\$242,472.29	\$33,538.36	\$1,225,365.63	
Lot 101 Mortimer Road	1.9997	0.0000	1.9997	0.2000	0.0000	0.0000	0.0000	1.9997				\$15,560.77	\$12,604.67	\$4,942.31	\$11,232.51	\$232,785.08	\$109,984.25	\$7,070.48	\$1,280.52	\$38,501.02	\$59,713.28	\$8,259.44	\$501,934.33	
Net contribution payable												\$15,560.77	\$12,604.67	\$4,942.31	\$11,232.51	\$232,785.08	\$109,984.25	\$7,070.48	\$1,280.52	\$38,501.02	\$59,713.28	\$8,259.44	\$501,934.33	
Lot 102 Mortimer Road	1.9997	0.0000	1.9997	0.2000	0.0000	0.0000	0.0000	1.9997				\$15,560.77	\$12,604.67	\$4,942.31	\$11,232.51	\$232,785.08	\$109,984.25	\$7,070.48	\$1,280.52	\$38,501.02	\$59,713.28	\$8,259.44	\$501,934.33	
Net contribution payable												\$15,560.77	\$12,604.67	\$4,942.31	\$11,232.51	\$232,785.08	\$109,984.25	\$7,070.48	\$1,280.52	\$38,501.02	\$59,713.28	\$8,259.44	\$501,934.33	
Lot 103 Nicholas Drive	2.0100	0.0000	2.0100	0.2010	0.0000	0.0000	0.0000	2.0100				\$15,640.92	\$12,669.59	\$4,967.76	\$11,290.37	\$233,984.10	\$110,550.75	\$7,106.90	\$1,287.11	\$38,699.33	\$60,020.85	\$8,301.98	\$504,519.66	
Net contribution payable												\$15,640.92	\$12,669.59	\$4,967.76	\$11,290.37	\$233,984.10	\$110,550.75	\$7,106.90	\$1,287.11	\$38,699.33	\$60,020.85	\$8,301.98	\$504,519.66	
Lot 104 Nicholas Drive	2.0000	0.3900	1.6100	0.1610	0.0000	0.0000	0.3900	1.6100				\$12,528.30	\$10,148.28	\$3,979.15	\$9,043.53	\$187,420.10	\$88,550.60	\$5,692.59	\$1,030.97	\$30,997.97	\$48,076.40	\$6,649.85	\$404,117.74	
Net contribution payable												\$12,528.30	\$10,148.28	\$3,979.15	\$9,043.53	\$187,420.10	\$88,550.60	\$5,692.59	\$1,030.97	\$30,997.97	\$48,076.40	\$6,649.85	\$404,117.74	
Lot 105 Nicholas Drive	2.0200	1.3500	0.6700	0.0670	0.0000	0.0000	1.3500	0.6700				\$5,213.64	\$4,223.20	\$1,655.92	\$3,763.46	\$77,994.70	\$36,850.25	\$2,368.97	\$429.04	\$12,899.78	\$20,006.95	\$2,767.33	\$168,173.24	
Net contribution payable												\$5,213.64	\$4,223.20	\$1,655.92	\$3,763.46	\$77,994.70	\$36,850.25	\$2,368.97	\$429.04	\$12,899.78	\$20,006.95	\$2,767.33	\$168,173.24	
Lot 106 Nicholas Drive	2.0780	1.2000	0.8780	0.0878	0.0000	0.0000	1.2000	0.8780				\$6,832.20	\$5,534.28	\$2,170.00	\$4,931.81	\$102,207.98	\$48,290.33	\$3,104.41	\$562.23	\$16,904.48	\$26,218.06	\$3,626.44	\$220,382.22	
Net contribution payable												\$6,832.20	\$5,534.28	\$2,170.00	\$4,931.81	\$102,207.98	\$48,290.33	\$3,104.41	\$562.23	\$16,904.48	\$26,218.06	\$3,626.44	\$220,382.22	
Lot 107 Lugg Place	2.0166	1.4000	0.6166	0.0617	0.0000	0.0000	1.4000	0.6166				\$4,798.11	\$3,886.60	\$1,523.94	\$3,463.50	\$71,778.41	\$33,913.23	\$2,180.16	\$394.84	\$11,871.64	\$18,412.37	\$2,546.77	\$154,769.57	
Net contribution payable												\$4,798.11	\$3,886.60	\$1,523.94	\$3,463.50	\$71,778.41	\$33,913.23	\$2,180.16	\$394.84	\$11,871.64	\$18,412.37	\$2,546.77	\$154,769.57	
Lot 108 Lugg Place	2.0300	0.5600	1.4700	0.1470	0.0000	0.0000	0.5600	1.4700				\$11,438.88	\$9,265.82	\$3,633.14	\$8,257.13	\$171,122.70	\$80,850.55	\$5,197.58	\$941.32	\$28,302.49	\$43,895.85	\$6,071.60	\$368,977.06	
Net contribution payable												\$11,438.88	\$9,265.82	\$3,633.14	\$8,257.13	\$171,122.70	\$80,850.55	\$5,197.58	\$941.32	\$28,302.49	\$43,895.85	\$6,071.60	\$368,977.06	
Lot 109 Lugg Place	2.0100	0.0000	2.0100	0.2010	0.0000	0.0000	0.0000	2.0100				\$15,640.92	\$12,669.59	\$4,967.76	\$11,290.37	\$233,984.10	\$110,550.75	\$7,106.90	\$1,287.11	\$38,699.33	\$60,020.85	\$8,301.98	\$504,519.66	
Net contribution payable												\$15,640.92	\$12,669.59	\$4,967.76	\$11,290.37	\$233,984.10	\$110,550.75	\$7,106.90	\$1,287.11	\$38,699.33	\$60,020.85	\$8,301.98	\$504,519.66	
Lot 110 Lugg Place	2.0100	0.0000	2.0100	0.2010	0.0000	0.0000	0.0000	2.0100				\$15,640.92	\$12,669.59	\$4,967.76	\$11,290.37	\$233,984.10	\$110,550.75	\$7,106.90	\$1,287.11	\$38,699.33	\$60,020.85	\$8,301.98	\$504,519.66	
Net contribution payable												\$15,640.92	\$12,669.59	\$4,967.76	\$11,290.37	\$233,984.10	\$110,550.75	\$7,106.90	\$1,287.11	\$38,699.33	\$60,020.85	\$8,301.98	\$504,519.66	
Lot 111 Lugg Place	2.0000	0.0000	2.0000	0.2000	0.0000	0.0000	0.0000	2.0000				\$15,563.11	\$12,606.56	\$4,943.05	\$11,234.20	\$232,820.00	\$110,000.75	\$7,071.54	\$1,280.71	\$38,506.79	\$59,722.24	\$8,260.68	\$502,009.63	
Net contribution payable																								