

# Ordinary Council Meeting

## Agenda

26 August 2026

Notice is hereby given of an Ordinary Meeting of Council to be held in the Boronia Room, John Wellard Community Centre, Wellard, commencing at 6:00pm. Wayne Jack, Chief Executive Officer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council. Agendas and Minutes are available on the City's website <https://www.kwinana.wa.gov.au/>

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## 1 OPENING AND ANNOUNCEMENT OF VISITORS

Presiding Member to declare the meeting open and welcome all in attendance.

Presiding Member to announce that the Ordinary Council Meeting is being live streamed and recorded in accordance with the City's Live streaming and Recording Council Meetings policy.

By being present at this meeting, members of the public consent to the City recording and livestreaming their image and/or voice.

## 2 WELCOME TO COUNTRY AND ACKNOWLEDGEMENT OF COUNTRY

**Deputy Mayor Barry Winmar to present the Welcome to Country:**

*"Ngullak nyinniny kooralong koora ngullak noitj nidja Nyoongar boodjar. Nyoongar moort djoorapiny nyinniny nidja ngulla quopadok Nyoongar boodjar kooralong.*

From the beginning of time to the end, this is Nyoongar Country. Nyoongar people have been graceful keepers of our nation for many, many years.

*Djinanginy katatjin djoorapiny nidja weern Nyoongar boodjar ngalla mia mia boorda.*

Look, listen, understand and embrace all the elements of Nyoongar Country that is forever our home.

*Kaya wandju ngaany koort djoorpiny nidja Nyoongar boodjar daadjaling waankganinyj Nyoongar Boodjar.*

Hello and welcome my heart is happy as we are gathered on country and meeting here on Nyoongar Country.

**Presiding Member to read the Acknowledgement of Country:**

*"It gives me great pleasure to welcome you all here and before commencing the proceedings, I would like to acknowledge that we come together tonight on the traditional land of the Nyoongar people and we pay our respects to their Elders past and present."*

## 3 DEDICATION

Councillor Michael Brown to read the dedication:

*"May we, the Elected Members of the City of Kwinana, have the wisdom to consider all matters before us with due consideration, integrity and respect for the Council Chamber.*

*May the decisions made be in good faith and always in the best interest of the greater Kwinana community that we serve."*

## **4 ATTENDANCE, APOLOGIES, LEAVE(S) OF ABSENCE (PREVIOUSLY APPROVED)**

### **Apologies:**

Unknown at the time of issuing the Agenda.

### **Leave(s) of Absence (previously approved):**

Nil

## **5 PUBLIC QUESTION TIME**

In accordance with the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*, any person may during Public Question Time ask any question.

In accordance with Regulation 6 of the *Local Government (Administration) Regulations 1996*, the minimum time allowed for Public Question Time is 15 minutes.

A member of the public who raises a question during Question Time is to state his or her name and address.

Members of the public must provide their questions in writing prior to the commencement of the meeting. A public question time form must contain all questions to be asked, include contact details and the form must be completed in a legible form.

Please note that in accordance with Section 3.4(5) of the *City of Kwinana Standing Orders Local Law 2019* a maximum of two questions are permitted initially. An additional question will be allowed by the Presiding Member if time permits following the conclusion of all questions by members of the public.

## **6 RECEIVING OF PETITIONS, PRESENTATIONS AND DEPUTATIONS**

### **6.1 PETITIONS**

A petition must –

- be addressed to the Mayor;
- be made by electors of the district;
- state the request on each page of the petition;
- contain at least five names, addresses and signatures of electors making the request;
- contain a summary of the reasons for the request;
- state the name of the person to whom, and an address at which, notice to the petitioners can be given; and
- be respectful and temperate in its language and not contain language disrespectful to Council.

The only motion which shall be considered by the Council on the presentation of any petition are –

- that the petition be received;
- that the petition be rejected; or
- that the petition be received and a report prepared for Council.

## 6.2 PRESENTATIONS

In accordance with Clause 3.6 of the *Standing Orders Local Law 2019* a presentation is the acceptance of a gift, grant or an award by the Council on behalf of the local government or the community.

Prior approval must be sought by the Presiding Member prior to a presentation being made at a Council meeting.

Any person or group wishing to make a presentation to the Council shall advise the CEO in writing before 12 noon on the day of the meeting. Where the CEO receives a request in terms of the preceding clause the CEO shall refer it to the presiding member of the Council committee who shall determine whether the presentation should be received.

A presentation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

## 6.3 DEPUTATIONS

In accordance with Clause 3.7 of the *Standing Orders Local Law 2019*, any person or group of the public may, during the Deputations segment of the Agenda with the consent of the person presiding, speak on any matter before the Council or Committee provided that the person has requested the right to do so in writing addressed to the Chief Executive Officer by noon on the day of the meeting:

- setting out the agenda item to which the deputation relates;
- whether the deputation is supporting or opposing the officer's or committee's recommendation; and
- included sufficient detail to enable a general understanding of the purpose of the deputation.

A deputation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

## **7 CONFIRMATION OF MINUTES**

### **7.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 22 JULY 2026**

#### **RECOMMENDATION**

**That the Minutes of the Ordinary Council Meeting held on 22 July 2026 be confirmed as a true and correct record of the meeting.**

## **8 DECLARATIONS OF INTEREST (FINANCIAL, PROXIMITY, IMPARTIALITY - BOTH REAL AND PERCEIVED) BY MEMBERS AND CITY OFFICERS**

Section 5.65(1) of the *Local Government Act 1995* states:

A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest —

in a written notice given to the CEO before the meeting; or  
at the meeting immediately before the matter is discussed.

Section 5.66 of the *Local Government Act 1995* states:

If a member has disclosed an interest in a written notice given to the CEO before a meeting then —

before the meeting the CEO is to cause the notice to be given to the person who is to preside at the meeting; and  
at the meeting the person presiding is to bring the notice and its contents to the attention of the persons present immediately before the matters to which the disclosure relates are discussed.

## **9 REQUESTS FOR LEAVE OF ABSENCE**

## **10 ITEMS BROUGHT FORWARD FOR THE CONVENIENCE OF THOSE IN THE PUBLIC GALLERY**

## **11 ANY BUSINESS LEFT OVER FROM PREVIOUS MEETING**

## 12 RECOMMENDATIONS OF COMMITTEES

### 12.1 MINUTES OF THE BOOLA MAARA ABORIGINAL CONSULTATIVE COMMITTEE MEETING HELD ON 3 AUGUST 2026

#### SUMMARY

The City of Kwinana Aboriginal Consultative Committee is established by the City of Kwinana with the primary purpose of enhancing the relationship between the City and Committee members, while focusing on the dual objectives of environmental guardianship and the wellbeing of the Aboriginal community. This committee recognises the vital role of the Aboriginal community in Kwinana and aims to ensure their perspectives and expertise are integrated into the decision-making processes of the City.

#### COMMITTEE RECOMMENDATION

**That Council notes the Minutes of the Boola Maara Aboriginal Consultative Committee held on 3 August 2026.**

#### VOTING REQUIREMENT

Simple majority

#### DISCUSSION

The primary purpose of the Committee is to provide Council with expertise in relevant Aboriginal cultural matters to assist its decision making of the Kwinana Community. The Committee will assist the Council in making culturally appropriate, respectful, and informed decisions pertaining to community matters, particularly those affecting the Aboriginal community and the environment.

#### STRATEGIC IMPLICATIONS

**Outcome:** Quality of Life / Ngalang moorditj wirrin (Our strong spirit)

**Objective:** Improved health and wellbeing

**Action in CBP:** Review and implement the Innovate Reconciliation Action Plan

**Outcome:** Leadership / Boordiya Katidjin (Leader of knowledge)

**Objective:** Accountable and ethical governance

**Action in CBP:** Review and implement the Innovate Reconciliation Action Plan

**Action in CBP:** Facilitate the Boola Maara Aboriginal Consultative Committee Meetings

**Objective:** Proactive leadership

#### SUSTAINABILITY FRAMEWORK

**Sustainability Priority Area**

3 - Liveability

4 - Engagement and Social Inclusion

## **LEGAL/POLICY IMPLICATIONS**

No legal/policy implications have been identified as a result of this report or recommendation.

## **FINANCIAL/BUDGET IMPLICATIONS**

There are no financial implications that have been identified as a result of this report or recommendation.

## **ASSET MANAGEMENT IMPLICATIONS**

No asset management implications have been identified as a result of this report or recommendation.

## **ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

No environmental or public health implications have been identified as a result of this report or recommendation.

## **COMMUNITY ENGAGEMENT**

There are no community engagement implications as a result of this report or recommendation.

## **ATTACHMENTS**

1. Minutes - Boola Maara Aboriginal Consultative Committee Meeting - 3 August 2026 [**12.1.1** - 31 pages]

## **12.2 MINUTES OF THE AUDIT, RISK AND IMPROVEMENT COMMITTEE MEETING HELD ON 20 JULY 2026**

### **SUMMARY**

The Audit, Risk and Improvement Committee is an advisory body formally established by the City of Kwinana Council. The Committees role is to support the Council in fulfilling its governance responsibilities. While the Committee provide recommendations and advice, it does not hold executive powers or possess delegated authority from the Council, nor does it participate in management functions, processes, or procedures.

### **OFFICER RECOMMENDATION**

**That Council notes the Minutes of the Audit, Risk and Improvement Committee Meeting held on 20 July 2026.**

### **VOTING REQUIREMENT**

Simple majority

### **DISCUSSION**

The purpose of the Committee is to provide the oversight of:

- the robustness of the internal control framework;
- the integrity and appropriateness of external reporting, and accountability arrangements within the organisation for these functions;
- the robustness of internal risk management systems, including the City's processes, practices and procedures;
- internal and external audit;
- accounting policy and practice;
- significant projects and programs of work, with a focus on appropriate risk management;
- compliance with applicable laws, regulations, standards and best practice guidelines for public entities;
- the establishment and maintenance of controls to safeguard the City's financial and non-financial assets;
- Council's risk appetite and the acceptability of level of risk; and
- provide oversight and advise to support continuous improvement in governance, risk management, and internal controls, thereby enhancing the organisation's strategic direction and performance.

### **STRATEGIC IMPLICATIONS**

N/A - There is no specific action in the CBP, yet this report will help achieve the indicated outcomes and strategic objectives.

### **SUSTAINABILITY FRAMEWORK**

#### **Sustainability Priority Area**

3 - Liveability

## **LEGAL/POLICY IMPLICATIONS**

No legal/policy implications have been identified as a result of this report or recommendation.

## **FINANCIAL/BUDGET IMPLICATIONS**

There are no financial implications that have been identified as a result of this report or recommendation.

## **ASSET MANAGEMENT IMPLICATIONS**

No asset management implications have been identified as a result of this report or recommendation.

## **ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

No environmental or public health implications have been identified as a result of this report or recommendation.

## **COMMUNITY ENGAGEMENT**

There are no community engagement implications as a result of this report or recommendation.

## **ATTACHMENTS**

1. Minutes - Audit, Risk and Improvement Committee Meeting - 20 July 2026 [**12.2.1** - 27 pages]

**13 ENBLOC REPORTS**

**14 REPORTS - COMMUNITY**

**15 REPORTS - ECONOMIC**

Nil

**16 REPORTS - NATURAL ENVIRONMENT**

Nil

## 17 REPORTS - BUILT INFRASTRUCTURE

### 17.1 PROPOSED ROAD DEDICATION TO MAIN ROADS - ANKETELL WIDENING PROJECT

#### SUMMARY

As part of the State's long-term transport infrastructure planning associated with the Westport project, Main Roads Western Australia (**Main Roads**) seek the excision and dedication of portions of Crown land and reserves required for the future widening and upgrading of Anketell Road.

To facilitate the project, Council are recommended to support the dedication of the land depicted on Main Roads Land Dealing Plans contained in Attachment A as 'road' pursuant to section 56 of the *Land Administration Act 1997*. Further, Council are recommended to consent to the following:

- 1) Main Roads entering City-managed land where required as part of preparatory works prior to completion of the land dealings process; and
- 2) Requesting that the Department of Planning, Lands and Heritage (**DPLH**) undertake the necessary actions to give effect to the proposed road dedications.

#### OFFICER RECOMMENDATION

##### That Council:

1. **Support the dedication of land which are the subject of Main Roads Land Dealing Plans 2460-145-1 and 2360-006-2 as depicted at Attachment 17.1.1 & 17.1.2 as 'road' pursuant to section 56 of the Land Administration Act 1997; and**
2. **Authorise the Chief Executive Officer to execute all such documentation required to give effect the City's dedication of the land the subject of Main Roads Land Dealing Plans 2460-145-1 and 2360-006-2.**

#### VOTING REQUIREMENT

Absolute majority

#### DISCUSSION

Main Roads is progressing planning refinement and project development for the Anketell Road upgrade, a regionally significant transport project that will upgrade Anketell Road between Leath Road and the Kwinana Freeway. The project forms part of the State's long-term freight and transport planning framework and is intended to support the future Westport development, the Kwinana Industrial Area, and broader Western Trade Coast precinct.

The upgrade is being developed to improve freight efficiency, road safety, network connectivity, and traffic capacity in response to projected population growth and increasing industrial and freight demands. Key project development activities completed to date include site investigations,

environmental and heritage assessments, and preliminary design development for the proposed road, bridge, shared path, and drainage infrastructure.

In April 2026, the State and Federal Governments announced funding for Stage 1 of the project. This stage will include:

- Upgrading Anketell Road to a dual carriageway between Abercrombie Road and Rockingham Road;
- Construction of a grade-separated interchange at Rockingham Road;
- Extension of Anketell Road to Leath Road to provide access to the future Westport precinct;
- Provision for a future freight rail corridor connecting to a planned on-dock rail terminal;
- Upgrades to the Rockingham Road and Beard Street intersection; and
- Construction of new shared path infrastructure and associated local road modifications.

Major utility relocations are anticipated to commence in 2027, with road construction currently scheduled to commence in 2028. Planning and development of Stage 2, extending from Abercrombie Road to the Kwinana Freeway, will continue to ensure future delivery is aligned with Westport implementation and the ongoing development of the Western Trade Coast

The proposed works will affect following land parcels:

| OWNERSHIP   | LOT  | PARENT PLAN | CERTIFICATE OF TITLE NUMBER | INTERESTS                             |
|-------------|------|-------------|-----------------------------|---------------------------------------|
| State of WA | 51   | Dia 18462   | 1124/157                    | Freehold State of WA                  |
| State of WA | 2893 | DP 188046   | LR3154/496                  | UCL                                   |
| State of WA | UCL  |             | Land ID 3084450             | UCL                                   |
| State of WA | 8    | Dia 16577   | 1153/60                     | Freehold State of WA                  |
| State of WA | 7    | Dia 16577   | 1153/60                     | Freehold State of WA                  |
| State of WA | 247  | Plan 10536  | LR3141/684                  | Reserve 38606 – Railway Purposes -PTA |
| State of WA | 94   | Plan 3638   | 1048/416                    | Freehold State of WA                  |
| State of WA | UCL  |             | Land ID 3652695             | UCL                                   |
| State of WA | 1053 | DP 64792    | 3173/244                    | Reserve 54039 – Conservation - CoK    |
| State of WA | 8001 | DP 400629   | LR3164/948                  | Reserve 51761 – Road Purposes - CoK   |
| State of WA | 8000 | DP 400629   | LR3164/947                  | Reserve 51761 – Road Purposes - CoK   |
| State of WA | 2129 | DP 173137   | LR3121/701                  | Reserve 29336 – Quarry - WC           |

Abbreviations used in the above table are defined below:

- **CoK** – City of Kwinana
- **Dia** – Diagram
- **DP** – Deposited Plan
- **PTA** – Public Transport Authority
- **UCL** – Unallocated Crown Land
- **WC** – Water Corporation

The required land excisions are depicted on Main Roads drawings 2460-145-1, 2360-006-2 and 2360-009. The road reservation and dedication process will enable the land required for the future road corridor and associated infrastructure to be formally dedicated as road pursuant to section 56 of the *Land Administration Act 1997*.

Main Roads has advised that it will arrange and fund all costs associated with the project, including land acquisition, planning, design, environmental approvals, construction, and future maintenance responsibilities. Main Roads has further advised that it will indemnify both the City and the Minister for Lands against any costs or compensation claims arising from the road dedication process in accordance with section 56(4) of the *Land Administration Act 1997*.

Council's consideration is therefore limited to providing its consent to:

- The excision and dedication of land from Reserves 54039 and 51761 for road purposes;
- The dedication of the proposed roads and road widenings;
- Early access to City-managed land where required prior to the completion of the dedication process; and
- Requesting DPLH to amend the relevant reserves and complete the road dedication process.

The proposed road dedication will support the delivery of a strategically significant transport corridor that has been identified by Main Roads and the City of Kwinana as critical to accommodating future freight movements, industrial growth, and the planned Westport development.

## STRATEGIC IMPLICATIONS

|                       |                                                                          |
|-----------------------|--------------------------------------------------------------------------|
| <b>Outcome:</b>       | <b>Quality of Life / Ngalang moorditj wirrin (Our strong spirit)</b>     |
| <b>Objective:</b>     | Thriving local economy                                                   |
| <b>Outcome:</b>       | <b>Built Environment/ Ngalak Moort Mia Mia (Family gathering places)</b> |
| <b>Objective:</b>     | Building communities                                                     |
| <b>Action in CBP:</b> | Review the Infrastructure Strategy                                       |
| <b>Objective:</b>     | Accessible and connected community                                       |

**How does this proposal achieve the outcomes and strategic objectives?**

This proposal supports the City's strategic objectives by facilitating the future upgrade of Anketell Road, a key transport corridor that will improve connectivity, freight efficiency and access to employment and industrial areas associated with the Western Trade Coast and Westport project. The proposal also supports the implementation of the City's Infrastructure Strategy by enabling a significant future transport infrastructure project that will accommodate growth, strengthen regional transport connections, and contribute to a more accessible, connected and economically sustainable community.

**SUSTAINABILITY FRAMEWORK****Sustainability Guiding Principle**

3 - Thriving Local Economy

7 - Generational Value Creation

8 - Integrated and Transparent Decision-making

**How does this proposal achieve the guiding principle and priority area?**

This proposal supports a Thriving Local Economy by facilitating strategic freight and transport infrastructure associated with Anketell Road and Westport. It delivers Generational Value Creation by securing land for future transport needs and demonstrates Integrated and Transparent Decision-making through coordinated planning between the City, Main Roads and State agencies. The proposal also supports Liveability through improved future connectivity and Responsible Investment and Procurement by enabling State-funded infrastructure with no ongoing financial liability to the City.

**LEGAL/POLICY IMPLICATIONS**

Under Section 56 of the *Land Administration Act 1997*, a local government must formally resolve to request the Minister for Lands to dedicate the specified land as a road. Council's resolution is the mandatory legal trigger to initiate this process with DPLH.

Section 56(4) of the *Land Administration Act 1997* typically requires the local government to indemnify the Minister against any claims for compensation arising from a road dedication. In this instance, Main Roads Western Australia has formally committed to indemnifying the City of Kwinana against all associated costs and compensation claims, effectively transferring the legal and financial risk away from the City.

From a local policy and planning perspective, these land excisions and dedications align with the City's strategic infrastructure planning. The administrative process facilitates the necessary statutory land tenure adjustments required to support the State Government's Westport project and integrate with the broader Western Trade Coast freight network.

## FINANCIAL/BUDGET IMPLICATIONS

There are no direct financial or budget implications for the City arising from this proposal. Main Roads Western Australia will be responsible for all costs associated with the acquisition, design, construction, operation, maintenance, renewal, and future upgrading of the relevant portion of Anketell Road. Accordingly, the proposed road dedication will not result in any additional capital expenditure, operating costs, or ongoing maintenance liabilities for the City.

## ASSET MANAGEMENT IMPLICATIONS

There are no direct asset management implications for the City. Anketell Road is under the care, control and management of Main Roads, and responsibility for the maintenance, renewal and future upgrading of the road remains with Main Roads WA. As a result, the proposed road dedication will not add to the City's asset portfolio or create any ongoing maintenance or renewal liabilities for the City. The dedication would, however, support the long-term transport planning objectives associated with future upgrades of Anketell Road.

## ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

The proposal involves the dedication of a portion of Conservation Reserve land for future road purposes. Environmental approvals are being progressed by Main Roads Western Australia and potential impacts to native vegetation, ecological communities and Black Cockatoo habitat have been assessed. Main Roads is currently undertaking assessments under both the *Environmental Protection Act 1986* and the *Environment Protection and Biodiversity Conservation Act 1999*, with revised offset strategies and approval documentation scheduled for submission during 2026. Main Roads has also proposed amendments to the approval boundary to significantly reduce impacts to high-value vegetation (Ecological Communities) and Black Cockatoo habitat.

Environmental offsets may be required where impacts cannot be avoided or adequately mitigated. Responsibility for obtaining all necessary environmental approvals and implementing any required offset measures rests with Main Roads Western Australia as the future road manager and project proponent.

There are no identified direct public health implications associated with the proposed road dedication.

## COMMUNITY ENGAGEMENT

No public advertising is required to undertake for the proposed land dedication.

## ATTACHMENTS

1. Anketell Road - Land dealing – Coast to Rockingham Road [**17.1.1** - 1 page]
2. Anketell Road - Land dealing – SLK 0.0 to SLK 1.1 [**17.1.2** - 1 page]

3. Environmental Impact Avoidance [**17.1.3** - 4 pages]

## 18 REPORTS - CIVIC LEADERSHIP

### 18.1 BUDGET ADJUSTMENT - EARLY CHILDHOOD DEVELOPMENT FUNDING

#### SUMMARY

The City of Kwinana has received grant funding of \$842,790 from Minderoo Foundation to commence the first stage (Phase 1) of a landmark partnership focused on reducing childhood developmental vulnerability and improving outcomes for children and families in Kwinana.

The funding has been secured following several years of advocacy by the City, in response to increasing levels of childhood developmental vulnerability identified through the Australian Early Development Census (AEDC), and extensive consultation with the local early years sector.

As Council adopted the 2026–2027 Annual Budget prior to confirmation of this funding of \$842,790 from Minderoo Foundation, Council approval is now sought to amend the budget to recognise this grant income and associated expenditure, in addition to the \$164,000 included in the previously adopted budget.

#### OFFICER RECOMMENDATION

**That Council approves the amendments to the 2026/27 Annual Budget to recognise the additional grant funding of \$842,790 received from Minderoo Foundation for the Early Childhood Development partnership, together with the associated expenditure and carry-forward adjustments, as detailed in Attachment 18.1.1.**

#### VOTING REQUIREMENT

Absolute majority

#### DISCUSSION

The City of Kwinana has received \$842,790 for Phase 1 funding from Minderoo Foundation to support the implementation of the City's proposed Early Childhood Development initiatives. As this funding was confirmed following Council's adoption of the 2026–2027 Annual Budget, Council endorsement is now sought to incorporate the additional grant funding into the City's budget.

Kwinana continues to experience levels of childhood developmental vulnerability that are significantly higher than the Western Australian average, as measured by the Australian Early Development Census (AEDC).

Since late 2023, the City has undertaken significant advocacy in response to these identified gaps, working to attract investment and establish strategic partnerships that reduce childhood developmental vulnerability and improve outcomes for children and families locally.

Following extensive consultation with the local early years sector, which identified a strong need for greater coordination and leadership, the City commenced sustained advocacy with Minderoo Foundation, securing investment that aims to strengthen the local early childhood system.

This investment represents one of the most significant external commitments secured by the City to support early childhood development and positions Kwinana to lead a coordinated, evidence-

informed approach to reducing childhood developmental vulnerability and improving outcomes for children and families in partnership with Minderoo Foundation.

Minderoo Foundation has committed to a staged funding approach, with the first three phases (2.5 years) funded as the initial stage of a proposed 10-year partnership. Phase 1 funding will establish the foundations for long-term systems change.

Collectively, these initiatives will strengthen local capability, improve collaboration across the early childhood system, and establish the foundations for sustained improvements in child development and wellbeing. They strongly align with City of Kwinana's Early Years Strategy (2026–2029) and support the City's vision of reducing childhood developmental vulnerability by strengthening the systems, services and partnerships that support children, families and the wider community.

As Phase 1 of the Minderoo Foundation funding was confirmed following the adoption of the 2026–2027 Annual Budget, the associated grant income and expenditure were not included in the approved budget. Council approval is therefore sought to amend the 2026–2027 Annual Budget to incorporate the funding, enabling implementation of the first stage of this strategic partnership with Minderoo Foundation.

This budget amendment is an important milestone to enhance the early childhood activities, education and development in partnership with Minderoo Foundation and Curtin University. It will boost the City's long term financial viability to deliver much needed research, educational and services along with health care support, to address the vulnerabilities that exist in our local communities. In addition to the grant, the City will also co-fund \$164,000, as required and as originally planned. The approval of this budget amendment also aligns with the City's Corporate Business Plan and long-term community engagement programs.

The table below outlines the expenditure lines for Phase One of Minderoo Grant funding of \$842,790 and City's co-funding of \$164,000:

|                                                     |         |                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total Salaries                                      | 255,276 | Wages for 5 positions for first phase of the Partnership. Positions include: <ul style="list-style-type: none"> <li>• Partnership Director</li> <li>• Senior Early Childhood Development Officer</li> <li>• Aboriginal Cultural Connector (includes the Moorditj Kulungar Playgroup delivery)</li> <li>• Multicultural Connector</li> <li>• Data and Evaluation Officer</li> </ul> |
| Evaluation Set up and Ethics etc                    | 50,000  | Phase 1 of Minderoo Partnership Agreement identifies Curtin University to support the Early Childhood development backbone team and provide robust research and evaluation of the project.                                                                                                                                                                                         |
| Early Years Situational (Ecosystem) Analysis        | 150,000 | This document will provide a comprehensive baseline and understanding of the current situation to determine the direction for the 10-year term of the project.                                                                                                                                                                                                                     |
| Orelia Early Years Hub Consultation and Feasibility | 60,000  | The study will consider not only the site's suitability, but also how the Hub could operate as a coordinated service environment, including service models and seamless, wraparound support for families.                                                                                                                                                                          |

|                                                                             |                  |                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Early Years Summit and Community Visioning                                  | 75,000           | The Early Years Summit will bring together families, services, government, researchers and philanthropy to build a shared understanding of Kwinana's early childhood priorities and identify opportunities for collaboration and action.       |
| Early Years Impact Fund                                                     | 120,000          | These funds will be established as a grant for for community initiatives that address gaps, aligning with the City's Early years Strategy.                                                                                                     |
| Project Vehicles and operational costs                                      | 110,000          | Operational vehicle acquisition and associated costs for place-based services and connection. Following the 2.5 years, vehicles will become a City asset.                                                                                      |
| Contracts and consultants for the project                                   | 71,500           | Consultant and contractor costs, and project costs for associated ECD delivery – programs and services.                                                                                                                                        |
| Orelia Hub Refurbishment                                                    | 76,514           | Office refurbishment and furniture to ensure 26 Bolton Way is fit for purpose to accommodate the Early Childhood Development Team and external early childhood agencies.                                                                       |
| Equipment, professional development, marketing and general project expenses | 38,500           | Project delivery, operational and engagement costs, including equipment, professional development, marketing, events, travel, meetings, printing, office supplies and other miscellaneous expenses associated with delivering the ECD project. |
| <b>Total Expenditure</b>                                                    | <b>1,006,790</b> | Total indicates grant funding of \$842,790 and \$164,000 from City's budget for ECD Team (inclusive of carry overs).                                                                                                                           |

The investment of \$1,006,790 will establish the foundations for the City's partnership with Minderoo Foundation and support a coordinated, evidence-informed approach to improving early childhood outcomes in Kwinana.

The funding comprises \$842,790 in grant funding from Minderoo Foundation, supplemented by \$164,000 from the City's existing Early Childhood Development budget, including carry-forward funding.

Key components include the establishment of a dedicated Early Childhood Development backbone team, research and evaluation support through Curtin University, a comprehensive Early Years Situational Analysis, feasibility work for an Early Years Hub at 26 Bolton Way Orelia, and significant community and sector engagement through the Early Years Summit and community visioning process.

Funding is also provided for an Early Years Impact Fund, enabling local initiatives to respond to identified service and support gaps, together with the infrastructure, operational resources and specialist expertise required to deliver the partnership.

Collectively, the investment will establish the people, evidence, partnerships and infrastructure required to commence the first phase of a longer-term, place-based approach to reducing childhood developmental vulnerability and improving outcomes for children and families in Kwinana.

## STRATEGIC IMPLICATIONS

|                       |                                                                                                                                                                                                                                                                   |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome:</b>       | <b>Quality of Life / Ngalang moorditj wirrin (Our strong spirit)</b>                                                                                                                                                                                              |
| <b>Action in CBP:</b> | Review and implement the Social Strategy<br>Review and implement the Disability Access and Inclusion Plan<br>Review and implement the Innovate Reconciliation Action Plan<br>Develop and implement a Multi-Cultural Action Plan<br>Implement Early Years Strategy |
| <b>Outcome:</b>       | <b>Built Environment/ Ngalak Moort Mia Mia (Family gathering places)</b>                                                                                                                                                                                          |
| <b>Objective:</b>     | Building communities<br>Review and implement the Social Strategy<br>Accessible and connected community                                                                                                                                                            |
| <b>Action in CBP:</b> | Review and implement the Social Strategy                                                                                                                                                                                                                          |
| <b>Outcome:</b>       | <b>Leadership / Boordiya Katidjin (Leader of knowledge)</b>                                                                                                                                                                                                       |
| <b>Objective:</b>     | Customer experience<br>Proactive leadership                                                                                                                                                                                                                       |
| <b>Action in CBP:</b> | Review and implement the Community Engagement Framework                                                                                                                                                                                                           |

### How does this proposal achieve the outcomes and strategic objectives?

This proposal directly supports the City's strategic commitment to improving outcomes for children, families and the broader community by establishing the foundations for a coordinated, place-based approach to early childhood development. It will strengthen partnerships across government, community, service providers, research and philanthropy; build the evidence base to better understand and respond to local needs; improve coordination and access to services; and support community-led initiatives that address identified gaps.

The investment also supports the implementation of the Kwinana Early Years Strategy 2026–2029, with a particular focus on reducing childhood developmental vulnerability, improving equity and access, strengthening community connection and ensuring children and families receive the support they need to thrive. Importantly, the partnership establishes the capability, data, relationships and infrastructure required to drive sustainable improvements over the longer term.

## SUSTAINABILITY FRAMEWORK

### Sustainability Guiding Principle

- 1 - Social Inclusion
- 2 - Community Wellbeing
- 3 - Thriving Local Economy
- 6 - Resilient and Adaptable Communities
- 7 - Generational Value Creation
- 8 - Integrated and Transparent Decision-making
- 9 - Innovation

### How does this proposal achieve the guiding principle and priority area?

The proposal aligns with the selected Sustainability Guiding Principles as follows:

**1. Social Inclusion:**

Improves access to early childhood services and support for children and families, with targeted approaches to Aboriginal and multicultural communities, addressing identified service gaps.

**2. Community Wellbeing:**

Supports the health, development and wellbeing of children and families through early intervention, improved service coordination and stronger connections between families and local support services.

**3. Thriving Local Economy:**

Investing in children's development contributes to stronger educational and employment outcomes over the longer term, while supporting a more capable, connected and economically productive community.

**6. Resilient and Adaptable Communities:**

Strengthens local capacity by bringing together families, community organisations, service providers, government, researchers and philanthropy to identify and respond to emerging needs.

**7. Generational Value Creation:**

Early investment in children and families has the potential to deliver benefits across generations by reducing developmental vulnerability and improving lifelong health, learning, participation and social outcomes.

**8. Integrated and Transparent Decision-making:**

Uses research, data, evaluation and community input to inform priorities and decision-making, while fostering collaboration across government, community, service and research sectors.

**9. Innovation:**

Provides an opportunity to trial new, place-based approaches to early childhood development, including the proposed Early Years Hub, community-led initiatives and new models of service coordination and delivery.

**LEGAL/POLICY IMPLICATIONS****Local Government Act 1995, Section 6.8 – Expenditure from municipal fund, not included in annual budget**

This is the key legislative provision dealing with budget amendments.

It provides that a local government must not incur expenditure that is not included in the annual budget unless:

- the expenditure is authorised in advance by an absolute majority decision of council; or
- it is otherwise authorised under the Act or regulations.

**FINANCIAL/BUDGET IMPLICATIONS**

Since the proposed expenditure will match the grant funding of \$842,790 and City Funding of \$164,000, this budget amendment will result in a nil impact to the 2026/27 Adopted Budget position.

**ASSET MANAGEMENT IMPLICATIONS**

According to the requirement in Phase One of this funding agreement, 2 project vehicles (valued at \$100,000) will be purchased and \$76,514 will be spent on Orelia Hub refurbishment to set up the office as a fit-for-purpose facility.

**ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

Nil

**COMMUNITY ENGAGEMENT**

Nil

**ATTACHMENTS**

1. Early Childhood Budget Summary [**18.1.1** - 1 page]

## 18.2 QUARTERLY PERFORMANCE REPORT - STRATEGIC COMMUNITY PLAN AND CORPORATE BUSINESS PLAN - QUARTER 4, APRIL TO JUNE 2026

### SUMMARY

Council has endorsed a 'Plan for the Future' made up of the City's *Strategic Community Plan* (SCP) and a *Corporate Business Plan* (CBP). These plans set out outcomes, strategic objectives and actions that have been developed to achieve the community's vision for the City.

Each quarter, Council are provided a report detailing the City's progress against the adopted actions within the SCP and CBP. The report for the fourth quarter of the 2024/2025 financial year is provided at **Attachment 18.2.1** for Council's information and noting.

### OFFICER RECOMMENDATION

**That Council note the Quarterly Performance Report (Q4, April to June 2025) detailed in Attachment 18.2.1.**

### VOTING REQUIREMENT

Simple majority

### DISCUSSION

The *Integrated Planning and Reporting - Framework and Guidelines 2016* (Department of Local Government and Communities) recommends implementing quarterly reporting to inform Council of the City's performance against community outcomes, enabling the City to respond to changing priorities. Accordingly, a Quarterly Strategic Community Plan and Corporate Business Plan Performance Report is provided to Council each quarter.

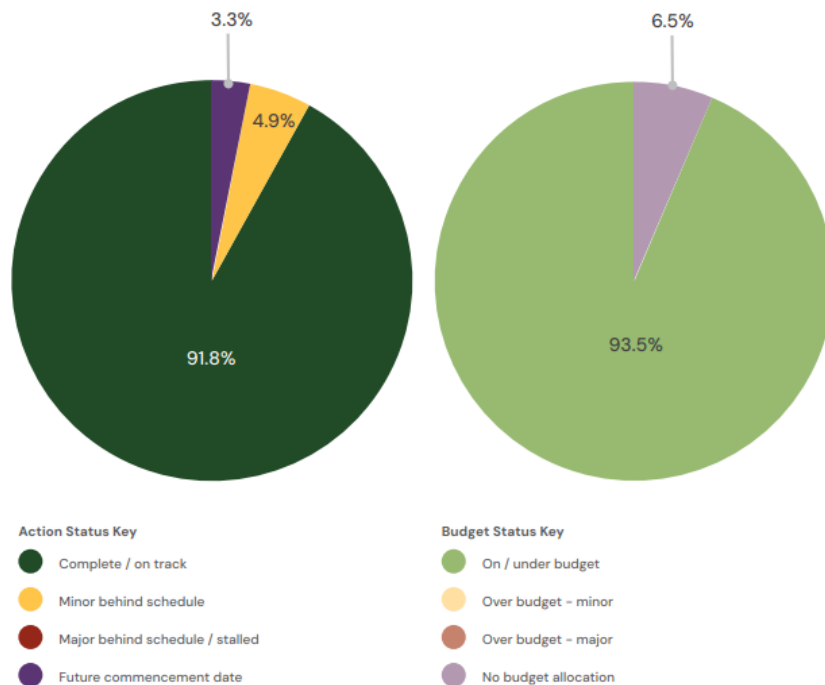
Highlights for the quarter include:

- The delivery of the Living Green Program which saw 15,960 plants planted by internal crews, contractors and over 500 volunteers across 14 sites;
- The grant funded Medina Offroad Vehicle Area Access Restriction and Surveillance project commencement with boulders installed across the northern portion to channel access to the main entry where a heavy-duty gate has been installed;
- The City Centre Precinct Plan was adopted for public consultation;
- The Forget Me Not Café was launched at Koorliny Arts Centre; and
- Significant advocacy was undertaken with the Office of Homelessness and the local Member of Parliament to ensure Kwinana is included in the new State Government Assertive Outreach tender;
- A grant for the Federal Government Stage 2 of Works for Urban Bike Park was successfully approved; and
- The City's Customer Service Team (Administration) got an all-time high rating of 9.8 for customer satisfaction for the quarter.

In addition to the above, it is noted that planning is well underway for the Kwinana Early Years Forum.

The majority of actions in the report are being progressed and are on track. However, some actions have been delayed, in this instance an explanation of the delay has been provided. A summary of the quarter's actions overall progress is provided below:

#### Progress updates summary



## STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

## SUSTAINABILITY FRAMEWORK

### Sustainability Guiding Principle

2 - Community Wellbeing

8 - Integrated and Transparent Decision-making

### Sustainability Priority Area

3 - Liveability

4 - Engagement and Social Inclusion

## LEGAL/POLICY IMPLICATIONS

No legal/policy implications have been identified as a result of this report or recommendation.

## FINANCIAL/BUDGET IMPLICATIONS

There are no financial implications that have been identified as a result of this report or recommendation.

## **ASSET MANAGEMENT IMPLICATIONS**

No asset management implications have been identified as a result of this report or recommendation.

## **ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

No environmental or public health implications have been identified as a result of this report or recommendation.

## **COMMUNITY ENGAGEMENT**

There are no community engagement implications as a result of this report or recommendation.

## **ATTACHMENTS**

1. Quarterly Performance Report - April to June 2026 [**18.2.1** - 56 pages]

## 18.3 MONTHLY FINANCIAL REPORT JUNE 2026

### SUMMARY

The Monthly Financial Report has been prepared for the period ending 30 June 2026 and provides Council with a comparison between actual and budgeted financial performance.

#### OFFICER RECOMMENDATION

That Council:

1. **Accepts the Monthly Statements of Financial Activity for the period ended 30 June 2026, as detailed at Attachment 18.3.1; and**
2. **Accepts the explanations for material variances for the period ended 30 June 2026, as detailed at Attachment 18.3.1.**

### VOTING REQUIREMENT

Simple majority

### DISCUSSION

The purpose of this report is to present the Monthly Financial Report in accordance with section 6.4 of the *Local Government Act 1995*. The report summarises the City's financial position as at 30 June 2026 and includes the following key information:

- Statement of Financial Activity by Nature or Type
- Statement of Financial Position
- Net Current Funding Position
- Outstanding debtors (Rates and Sundry Debtors)
- Capital Acquisitions
- Borrowings
- Cash Reserves
- Operating and Non-Operating Grants and Contribution

#### Closing Surplus Position

As at 30 June 2026, the municipal surplus is \$12,713,241 compared with a budgeted position of \$9,996. The variance is mainly attributable to timing differences in income and expenditure, including reserve transfers, and adjustments to be processed as part of the end-of-year process. The closing financial position remains subject to year-end adjustments and will be reported to Council following completion of the year-end audit in November 2026.

**Revenue Summary for June 2026**

Year-to-date income for the period ending 30 June 2026 is \$94,363,730, compared with current budgeted income of \$101,176,221, resulting in an unfavourable variance of \$6,812,490. This is mainly due to the timing of DCA contribution income, which will be processed as part of the end-of-year process.

**Expenditure Summary for June 2026**

Total expenditure for the period ending 30 June 2026 was \$124,602,205, which is \$2,603,163 less than the current budget of \$127,205,367. This amount includes both operating and capital expenditure, detailed as follows:

- Operating expenses: \$97,407,874
- Capital acquisitions: \$27,194,331

For detailed information on significant variances on operating and capital expenditure against the current budget, refer to Note 1 and Note 5 in the Monthly Financial Report attached as **Attachment 18.3.1**.

**Rates Receivables**

The outstanding rates balance for June, as reported in Note 4 of the Monthly Financial Report, is 6.08%, representing a slight decrease from 6.86% in the previous year. Active follow-up and ongoing review of outstanding rates balances are continuing.

**Investment Summary**

The City currently has \$11,020,827 in its investment portfolio, managed in accordance with the City's Investment Policy. A primary objective is to ensure these funds are invested in sustainable and ethical instruments that align with the City's Sustainability Framework initiatives. As at 30 June 2026, 25.95% of the total portfolio is allocated to fossil fuel-free investments. For further information on the City's investment portfolio, refer to Note 3 in the Monthly Financial Report.

**STRATEGIC IMPLICATIONS**

There are no strategic implications as a result of this proposal.

**SUSTAINABILITY FRAMEWORK****Sustainability Guiding Principle**

3 - Thriving Local Economy

**Sustainability Priority Area**

3 - Liveability

**LEGAL/POLICY IMPLICATIONS**

Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and any other financial reports as prescribed.

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires local governments to prepare monthly financial statements and report actual performance against the annual budget.

## **FINANCIAL/BUDGET IMPLICATIONS**

Any material variances that have an impact on the outcome of the budgeted closing surplus position are detailed at **Attachment 18.3.1**.

## **ASSET MANAGEMENT IMPLICATIONS**

There are no asset management implications associated with this report.

## **ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

No environmental or public health implications have been identified as a result of this report or recommendation.

## **COMMUNITY ENGAGEMENT**

There are no community engagement implications as a result of this report.

## **ATTACHMENTS**

1. Monthly Financial Report June 2026 [**18.3.1** - 30 pages]

## 18.4 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 31 JULY 2026

### SUMMARY

This report presents the list of accounts paid under delegated authority for the month ended 31 July 2026, as required by the *Local Government (Financial Management) Regulations 1996*.

#### OFFICER RECOMMENDATION

##### That Council:

1. **Accepts the list of accounts paid under delegated authority, totalling \$12,093,382.37, in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 for the period ended 31 July 2026, as detailed at Attachment 18.4.1.**
2. **Accepts the detailed transaction listing of credit card expenditure, totalling \$59,638.80, for the period ended 02 July 2026, as detailed at Attachment 18.4.2.**

### VOTING REQUIREMENT

Simple majority

### DISCUSSION

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996 a list of accounts paid is to be provided to Council, where such delegation is made. This regulatory safeguard supports statutory oversight, municipal transparency and financial accountability across local government operations.

The payment summary below provides Council with a consolidated view of payment types for the reporting period, while the attachments provide the detailed transaction-level information required under the Regulations:

| <b>Payment Type</b>            | <b>Amount (\$)</b>      |
|--------------------------------|-------------------------|
| Automatic Payment Deductions * | \$ 124,906.87           |
| Cheque                         | \$ 39,757.75            |
| EFT Payments                   | \$ 10,152,902.44        |
| Payroll Payments               | \$ 1,775,815.31         |
| <b>Total Attachment 18.3.1</b> | <b>\$ 12,093,382.37</b> |

\*Automatic Payment deductions include a payment of **\$59,638.80** for credit card payments. A detailed transaction listing of credit card expenditure paid for the period ended 02 July 2026, is included at **Attachment 18.4.2**.

A detailed listing of July 2026 payments, including a description for each payment, is provided in **Attachment 18.4.1**.

## STRATEGIC IMPLICATIONS

**Outcome:** Quality of Life / Ngalang moorditj wirrin (Our strong spirit)  
**Objective:** Thriving local economy

## SUSTAINABILITY FRAMEWORK

### Sustainability Guiding Principle

3 - Thriving Local Economy

### Sustainability Priority Area

3 - Liveability

## LEGAL/POLICY IMPLICATIONS

Regulation 13 of the *Local Government (Financial Management) Regulations 1996* states:

**13. Payments from municipal fund or trust fund by CEO, the CEO's duties include:**

1. *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
  - a. *the payee's name; and*
  - b. *the amount of the payment; and*
  - c. *the date of the payment; and*
  - d. *sufficient information to identify the transaction.*
2. *A list of accounts for approval to be paid is to be prepared each month showing*
  - a. *for each account which requires council authorisation in that month —*
    - i. *the payee's name; and*
    - ii. *the amount of the payment; and*
    - iii. *sufficient information to identify the transaction, and*
  - b. *the date of the meeting of the council to which the list is to be presented.*
3. *A list prepared under sub-regulation (1) or (2) is to be —*
  - a. *presented to the council at the next ordinary meeting of the council after the list is prepared; and*
  - b. *recorded in the minutes of that meeting.*

**13A. Payments by employees via purchasing cards**

- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —*
- (a) the payee's name;*
  - (b) the amount of the payment;*
  - (c) the date of the payment;*
  - (d) sufficient information to identify the payment.*

- (2) *A list prepared under subregulation must be —*
- (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and*
  - (b) recorded in the minutes of that meeting.*

All expenditure in the payment list is consistent with the City's annual budget.  
Any expenditure related to the Perth South West Metropolitan Alliance (PSWMA) is paid by the City and reimbursed by the Alliance.

## **ASSET MANAGEMENT IMPLICATIONS**

Nil

## **ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

Various payments identified in this report have environmental and public health implications.

## **COMMUNITY ENGAGEMENT**

There are no community engagement implications as a result of this report.

## **ATTACHMENTS**

1. AP Payment Listing Summary July 2026 [**18.4.1** - 10 pages]
2. Credit Card Transactions - July 2026 [**18.4.2** - 8 pages]

**19 NOTICES OF MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

**20 NOTICES OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING IF GIVEN DURING THE MEETING**

**21 LATE AND URGENT BUSINESS**

**22 REPORTS OF ELECTED MEMBERS**

**23 ANSWERS TO QUESTIONS WHICH WERE TAKEN ON NOTICE**

**24 MAYORAL ANNOUNCEMENTS**

**25 CONFIDENTIAL ITEMS**

Nil

**26 CLOSE OF MEETING**