

# **Ordinary Council Meeting**

14 May 2025

# Agenda

Notice is hereby given of Ordinary Meeting of Council to be held in the Council Chambers, City of Kwinana Administration Centre commencing at 6:00 PM.



Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Agendas and Minutes are available on the City's website www.kwinana.wa.gov.au

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## 1 OPENING AND ANNOUNCEMENT OF VISITORS

Presiding Member to declare the meeting open and welcome all in attendance.

Presiding Member to announce that the Ordinary Council Meeting is being live streamed and recorded in accordance with the City's Live streaming and Recording Council Meetings policy.

By being present at this meeting, members of the public consent to the City recording and livestreaming their image and/or voice.

## 2 WELCOME TO COUNTRY AND ACKNOWLEDGEMENT OF COUNTRY

## DEPUTY MAYOR BARRY WINMAR TO PRESENT THE WELCOME TO COUNTRY:

"NGULLAK NYINNINY KOORALONG KOORA NGULLAK NOITJ NIDJA NOONGAR BOODJAR. NYOONGAR MOORT DJOORAPINY NYINNINY NIDJA NGULLA QUOPADOK NYOONGAR BOODJAR KOORALONG.

FROM THE BEGINNING OF TIME TO THE END, THIS IS NYOONGAR COUNTRY. NYOONGAR PEOPLE HAVE BEEN GRACEFUL KEEPERS OF OUR NATION FOR MANY, MANY YEARS.

DJINANGINY KATATJIN DJOORAPINY NIDJA WEERN NOONGAR BOODJAR NGALLA MIA MIA BOORDA.

LOOK, LISTEN, UNDERSTAND AND EMBRACE ALL THE ELEMENTS OF NYOONGAR COUNTRY THAT IS FOREVER OUR HOME.

KAYA WANDJU NGAANY KOORT DJOORPINY NIDJA NOONGAR BOODJAR DAADJALING WAANKGANINYJ NOONGAR BOODJAR.

HELLO AND WELCOME MY HEART IS HAPPY AS WE ARE GATHERED ON COUNTRY AND MEETING HERE ON NYOONGAR COUNTRY"

## PRESIDING MEMBER TO READ THE ACKNOWLEDGEMENT OF COUNTRY:

"IT GIVES ME GREAT PLEASURE TO WELCOME YOU ALL HERE AND BEFORE COMMENCING THE PROCEEDINGS, I WOULD LIKE TO ACKNOWLEDGE THAT WE COME TOGETHER TONIGHT ON THE TRADITIONAL LAND OF THE NYOONGAR PEOPLE AND WE PAY OUR RESPECTS TO THEIR ELDERS PAST AND PRESENT."

## 3 DEDICATION

Councillor Matthew Rowse to read the dedication:

"May we, the Elected Members of the City of Kwinana, have the wisdom to consider all matters before us with due consideration, integrity and respect for the Council Chamber.

May the decisions made be in good faith and always in the best interest of the greater Kwinana community that we serve."

# 4 ATTENDANCE, APOLOGIES, LEAVE(S) OF ABSENCE (PREVIOUSLY APPROVED)

Apologies: Nil

Leave(s) of Absence (previously approved): Nil

## 5 PUBLIC QUESTION TIME

In accordance with the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*, any person may during Public Question Time ask any question.

In accordance with Regulation 6 of the *Local Government (Administration) Regulations 1996*, the minimum time allowed for Public Question Time is 15 minutes. A member of the public who raises a question during Question Time is to state his or her name and address.

Members of the public must provide their questions in writing prior to the commencement of the meeting. A public question time form must contain all questions to be asked and include contact details and the form must be completed in a legible form.

Please note that in accordance with Section 3.4(5) of the *City of Kwinana Standing Orders Local Law 2019* a maximum of two questions are permitted initially. An additional question will be allowed by the Presiding Member if time permits following the conclusion of all questions by members of the public.

## 6 RECEIVING OF PETITIONS, PRESENTATIONS AND DEPUTATIONS

## 6.1 PETITIONS

A petition must -

be addressed to the Mayor; be made by electors of the district; state the request on each page of the petition; contain at least five names, addresses and signatures of electors making the request; contain a summary of the reasons for the request; state the name of the person to whom, and an address at which, notice to the petitioners can be given; and be respectful and temperate in its language and not contain language disrespectful to Council. The only motion which shall be considered by the Council on the presentation of any petition are –

that the petition be received; that the petition be rejected; or that the petition be received and a report prepared for Council.

## 6.2 **PRESENTATIONS**

In accordance with Clause 3.6 of the *Standing Orders Local Law 2019* a presentation is the acceptance of a gift, grant or an award by the Council on behalf of the local government or the community.

Prior approval must be sought by the Presiding Member prior to a presentation being made at a Council meeting.

Any person or group wishing to make a presentation to the Council shall advise the CEO in writing before 12 noon on the day of the meeting. Where the CEO receives a request in terms of the preceding clause the CEO shall refer it to the presiding member of the Council committee who shall determine whether the presentation should be received.

A presentation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

## 6.3 DEPUTATIONS

In accordance with Clause 3.7 of the *Standing Orders Local Law 2019*, any person or group of the public may, during the Deputations segment of the Agenda with the consent of the person presiding, speak on any matter before the Council or Committee provided that:

the person has requested the right to do so in writing addressed to the Chief Executive Officer by noon on the day of the meeting.

setting out the agenda item to which the deputation relates;

whether the deputation is supporting or opposing the officer's or committee's recommendation; and

include sufficient detail to enable a general understanding of the purpose of the deputation.

A deputation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

## 7 CONFIRMATION OF MINUTES

## 7.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 30 APRIL 2025

## RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 30 April 2025 be confirmed as a true and correct record of the meeting.

#### 14 May 2025

## 8 DECLARATIONS OF INTEREST (FINANCIAL, PROXIMITY, IMPARTIALITY – BOTH REAL AND PERCEIVED) BY MEMBERS AND CITY OFFICERS

Section 5.65(1) of the Local Government Act 1995 states:

A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest —

in a written notice given to the CEO before the meeting; or at the meeting immediately before the matter is discussed.

Section 5.66 of the Local Government Act 1995 states:

If a member has disclosed an interest in a written notice given to the CEO before a meeting then —

before the meeting the CEO is to cause the notice to be given to the person who is to preside at the meeting; and

at the meeting the person presiding is to bring the notice and its contents to the attention of the persons present immediately before the matters to which the disclosure relates are discussed.

## 9 REQUESTS FOR LEAVE OF ABSENCE

## 10 ITEMS BROUGHT FORWARD FOR THE CONVENIENCE OF THOSE IN THE PUBLIC GALLERY

NIL

## 11 ANY BUSINESS LEFT OVER FROM PREVIOUS MEETING

Nil

## 12 RECOMMENDATIONS OF COMMITTEES

Nil

## 13 ENBLOC REPORTS

Nil

## 14 REPORTS – COMMUNITY

Nil

## 15 REPORTS – ECONOMIC

Nil

## 16 REPORTS – NATURAL ENVIRONMENT

Nil

## 17 REPORTS – BUILT INFRASTRUCTURE

## 17.1 REVISED DEVELOPMENT CONTRIBUTION PLAN REPORTS AND COST APPORTIONMENT SCHEDULE - DEVELOPMENT CONTRIBUTION AREAS 2-7 (COMMON/CIVIL INFRASTRUCTURE ITEMS)

## SUMMARY

The purpose of this report is for Council to endorse revised Development Contribution Plan Reports (DCP Reports) and Cost Apportionment Schedule (CAS) for Development Contribution Areas 2-7 (DCAs 2-7) following the 2024 Annual Review. DCAs 2-7 comprise the areas of Wellard East, Casuarina, Anketell, Wandi, Mandogalup and Wellard West/Bertram under Schedule V of the City of Kwinana Local Planning Scheme No. 2 (LPS2).

The DCP Reports and CAS are required to be reviewed annually in accordance with clause 5.15.5.11.2 of LPS2 and SPP 3.6.

This 2024 Annual review was comprehensive, including a detailed review of land areas, cost estimates, together with recent actual costs for the purpose of calculating the current value of the items to be delivered under the DCAs.

Estimated construction costs for the infrastructure still to be delivered and/or coordinated by the DCAs have increased in line with broader increases in construction costs experienced throughout the economy and development sector. Similarly, land value has increased since the last review. These increases result in broad increases between 4% and 21% in the per hectare contribution rates for all DCAs, with the exception of DCA6 – Mandogalup where the rate has reduced considerably due to the City proposing that public open space is no longer administered through the DCA.

Where infrastructure has been delivered by the developers, the updated CAS replaces the estimated costs with 'actual' costs, thereby fixing the cost of that infrastructure. It is also noted that the annual review attributes any interest earned on the DCA reserve funds back into the DCA, partially offsetting infrastructure cost increases.

It is recommended that Council endorses the revised DCP Reports and 2024 CAS for DCAs 2-7, as per the Officer Recommendation.

It is also recommended that Council endorse a new process by which the City will review and update the CAS throughout each year as contributions are received, funds expended, and where approvals and development lead to changes in the developable area administered through the DCAs. The City will develop a robust internal approval and publication process to ensure the updates are accountable and transparent. Having the ability to update the CAS throughout the year will ensure the CAS is based on the most up to date information, thereby reducing any lag effect and risk associated with administering the funds. Council's endorsement of the CAS would still be sought when the annual estimated infrastructure costs and land valuations are received and applied to the CAS.

## OFFICER RECOMMENDATION

That Council:

- 1. Endorse the revised Development Contribution Plan Reports (DCP Reports) as detailed in Attachments A to F and Cost Apportionment Schedule (CAS) as detailed in Attachments H to M for Development Contribution Areas 2-7, under Schedule V of the City of Kwinana Local Planning Scheme No. 2.
- 2. Notifies all active developers of the revised DCP Reports and CAS.
- 3. Resolves to cease administering Public Open Space as an infrastructure item under DCA6 Mandogalup and notes that the Administration will undertake a reconciliation process of the contributions received under DCA6 in consultation with the affected developers.
- 4. Endorse the process of undertaking minor updates to the CAS and DCP Reports as and when required by City Officers, between major reviews, with the major annual updates to continue to be presented to Council for endorsement.

## VOTING REQUIREMENT

Simple majority

## BACKGROUND

The City of Kwinana currently operates 15 Development Contribution Plans (DCPs) over 15 separate Development Contribution Areas (DCAs).

DCAs 2-7 were gazetted on 3 October 2017 and coordinate funding and delivery of the following infrastructure items:

Roads	Drainage	Public Open Space (POS)	Land acquisition for Community Facilities not located on POS
<ul> <li>Sunrise Boulevard</li> <li>Treeby Road</li> <li>Millar Road</li> <li>Lyon Road</li> <li>Honeywood Avenue</li> <li>Hammond Road extension</li> <li>Mandogalup Road</li> <li>Mortimer Road</li> <li>Anketell Road</li> </ul>	<ul> <li>Peel Sub N Drain</li> <li>Peel Sub N1 Drain</li> <li>Peel Sub N2 Drain</li> <li>Peel Sub P Drain</li> <li>Peel Sub P1 Drain</li> <li>Peel Sub P1A Drain</li> <li>Peel Sub O Drain</li> </ul>	<ul> <li>Casuarina Public Open Space</li> <li>Anketell North Public Open Space</li> <li>Wandi Public open space</li> <li>Wandi playing fields</li> <li>Mandogalup Public Open Space</li> <li>District Sporting Ground</li> </ul>	<ul> <li>Branch Library</li> <li>District Youth Centre</li> <li>Local Community Centre</li> </ul>

The DCP infrastructure items are determined by the applicable structure plan and/or City's Community Infrastructure Plan.

The DCP Reports and CAS for DCAs 2-7 were last reviewed and endorsed on 13 December 2023. The review covered the period until 30 June 2023.

This 2024 Annual Review covers the period 1 June 2023 to 30 June 2024.

## DISCUSSION

## Local Planning Strategy

This report implements the following Strategic Directions of the City's draft Local Planning Strategy:

To deliver an equitable distribution of accessible and integrated multi-functional public open spaces, community infrastructure and recreation facilities that supports healthy and socially connected communities.

## **REVIEW PROCESS**

LPS2 sets out that estimated infrastructure costs (including land) contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources and indexed based on the Building Cost Index or other appropriate index as approved by an appropriately qualified independent person.

In undertaking this annual review, the City has:

- Comprehensively reviewed the lot creation and development data that has occurred over the preceding year to 30 June 2024;
- Updated projected development area and lot yields based on amended and approved Local Structure Plans;
- Incorporated changes to development area and lot yields due to slight variances between local structure plans, subdivision and final deposited plans;
- Incorporated changes to projected development area and lot yields due to the modified Anketell Road Planning Control;
- Sought updated costings for land, DCP infrastructure items and landscaping from appropriately qualified independent persons (see Attachment G & H);
- Updated the CAS and including costing updates and lot/land area information; and
- Reviewed the list of Priority Works in the DCP Reports for currency and timeframe revision, if necessary.

## DEVELOPMENT ACTIVITY

Between 1 July 2023 and 30 June 2024 approximately 34.4374 ha of land (GSA) was created through subdivision clearances being issued and \$4,764,394.13 was collected by the City for DCA's 2-7 as shown below:

DCA	Development	Gross Subdivisible Area	Developable Area	Amount paid or credit (C) utilised
DCA2	Nil	Nil		Nil
DCA3	Nil	Nil		Nil
	Albero Stage 3	0.0900	0.0900	\$28,127.32
	Glendale Estate Stage 3	0.0647	0.8555	\$100,993.06
DCA4	Treeby Park Stage 2A	1.3356	1.3356	C. \$198,833.54
DOA4	Treeby Park Stage 2B	1.3702	1.3702	C. \$148,070.66
	Lot 17 Thomas Road	0.4029	0.9191	\$94,916.08
	Lot 2 Thomas Road	0.9353	1.4635	\$155,108.48
DCA5	Whistling Grove Stage 2	1.3715	1.3715	\$889,524.13
DCAJ	Whistling Grove Stage 2	0.0127	0.0127	\$8,236.94
	Apsley Stage 9	2.2664	2.2664	\$640,435.01
DCA6	Florence Stage 2	3.0889	3.0889	\$1,045,323.02
DCAU	Florence Stage 3A	3.0227	3.0227	\$1,179,595.63
	Florence Stage 3B	1.3769	1.3769	\$565,731.41
	Oakebella Stage 7	1.1999	NA	\$6,121.33
DCA7	Little Bert Stage 1	1.3457	NA	\$8,248.30
	Providence Stage 16	14.5191	NA	\$29,560.75
	Providence Stage 17	2.0349	NA	\$12,472.67
Total		34.4374		\$4,764,394.13

## LAND VALUATION

The City engaged McGees Property to independently review the indicative land values in respect to the market value for a typical landholding within the DCAs assuming a valuation date of 23 February 2024. McGees Property's advice and report is contained as Confidential Attachment H – DCAs 1-7 Annual Englobo Valuation – 2024 Review McGees Property.

Development Contribution Area	Land rate / ha (2023)	Land rate / ha (2024)	Change
2 (Wellard East)	\$600,000	\$670,000	↑ \$70,000 (11.7%)
3 and 7 (Casuarina)	\$670,000	\$750,000	↑ \$80,000 (11.9%)
4 (Anketell North)	\$920,000	\$950,000	↑ \$30,000 (3.3%)
E (Mandi)	\$185,000 (rural)	\$210,000 (rural)	↑ \$25,000 (13.8%)
5 (Wandi)	\$1,300,000 (urban)	\$1,320,000 (urban)	↑ \$20,000 (1.5%)
6 (Mandagalup)	\$180,000 (rural)	\$210,000 (rural)	↑ \$30,000 (16.7%)
6 (Mandogalup)	\$1,100,000 (urban)	\$1,170,000 (urban)	↑ \$70,000 (5.5%)

## INFRASTRUCTURE COSTS

The estimated costs of the individual infrastructure items coordinated by the DCPs were independently reviewed by 'Rawlinsons Cost Management', a quantity surveying and construction cost consultancy. The full breakdown of items and cost estimates is provided in Attachment G – DCP Cost Update 2024 Report Rawlinson's Cost Management. The report analysed the previous cost estimates from the prior CAS and conducted a review using current rates, benchmark information, together with recent actual costs for the purpose of calculating the current value of the items to be delivered under the DCPs.

Costs have increased across most infrastructure items with a summary of total infrastructure cost to each DCA provided below. The contribution of each DCA towards the infrastructure items is detailed in the DCP Reports (Attachment A - F) and respective Cost Apportionment Schedules.

There is a significant reduction in the CAS infrastructure costs for DCA6. Refer to the heading 'DCA6 Mandogalup – Public Open Space' for detailed discussion on this matter.

DCA	2023 Review CAS (dated 13 Dec 2023) Total Infrastructure Cost	2024 Review CAS (dated 14 May 2025) Total Infrastructure Cost	Change	% change
DCA 2	\$7,714,428.01	\$7,787,154.47	\$72,726.46	1%
DCA 3	\$72,057,356.33	\$84,916,779.29	\$12,859,422.96	18%
DCA 4	\$32,688,008.78	\$33,662,529.04	\$974,520.26	3%
DCA 5	\$57,281,822.29	\$59,863,136.06	\$2,581,313.77	5%
DCA 6	\$34,661,508.95	\$8,216,718.62	(\$26,444,790.33)	-76%
DCA 7	\$2,462,918.75	\$2,787,686.90	\$324,768.15	13%
Total	\$206,866,043.11	\$197,234,004.38	(\$9,632,038.73)	

The impact of the cost changes to the total rate per hectare of development is detailed below:

DCA		2023 Review CAS Rate per ha	2024 Review CAS Rate per ha	Change \$ / hectare	% change
DCA 2	GSA	\$1,157,066.82	\$1,306,500.02	\$149,433.20	13%
DCA Z	DA	\$48,198.90	\$52,618.85	\$4,419.95	9%
DCA 3	GSA	\$408,825.09	\$493,485.56	\$84,660.47	21%
DCA 3	DA	\$69,322.84	\$72,785.46	\$3,462.62	5%
DCA 4	GSA	\$273,811.67	\$296,044.33	\$22,232.66	8%
DCA 4	DA	\$97,343.60	\$101,389.53	\$4,045.93	4%
DCA 5	GSA	\$504,724.96	\$475,092.67	(\$29,632.29)	-6%
DCA 5	DA	\$143,852.61	\$160,394.85	\$16,542.24	11%
DCA 6	GSA	\$369,703.55	\$11,898.83	(\$357,804.72)	-97%
DCA 6	DA	\$44,374.62	\$52,524.72	\$8,150.10	18%
DCA 7	GSA	\$6,129.38	\$6,866.67	\$737.29	12%

The most significant increase affects DCA 3 and is largely due to POS improvement costings via increases to most unit rates across individual POS improvement components.

The 'gross subdivisible area' (GSA) per hectare rate for DCA5 decreased due to additional developable land being included within the DCA5 area with no additional infrastructure required. The additional land is rezoned to 'Urban' under the Metropolitan Region Scheme along Lyon Road and subsequently rezoned to 'Development' and included in DCA5 under LPS2 by Amendment 162.

Comparatively to other cells containing POS (DCA3), DCA4 costs and rates did not increase substantially. This can be attributed to accounting for actual costs of the Local Playing Fields land component which has been secured for vesting through a Deed of Agreement.

Excluding DCA6 GSA as an outlier, the average increase in rate is 10% across DCAs.

## DCA6 Mandogalup – Public Open Space

Land within DCA6 is being developed by two developers under two local structure plans:

- Florence Estate by Satterley Property Group, Mandogalup East Local Structure Plan; and
- Apsley Estate by QUBE, Mandogalup West Local Structure Plan.

Development is well advanced and covered by existing subdivision approvals that require the improvement and ceding of land for POS.

DCA6 included POS as a contribution item under Amendment 100A to LPS2 at a time when there was some uncertainty whether POS could be delivered solely through subdivision, or whether a consolidated and coordinated approach was required for POS, to be administered through a DCP. Since gazettal of Amendment 100A, the City has administered POS as a DCP item even though the LSPs and subdivision approvals provide a clear structure for the equitable distribution and development of POS.

The subdivision approval process, and subsequent clearing of conditions, is a robust, established process to deliver POS. As there are only 2 developers within DCA6, there is no requirement for a DCP to coordinate funds for the equitable sharing of POS. The inclusion of POS as a DCP contribution item is administratively burdensome, complex, and frustrating for all involved, without adding any value or certainty to the development process.

Although POS is included as a DCA6 item under LPS2, the City can determine how it administers the DCP. The City has approached, and gained in-principle support from the two developers within DCA6, to cease administering POS as a DCP item in order to remove this unnecessary process.

Ceasing to administer POS as a contribution item will not affect the ability of the DCP to collect for other infrastructure administered by the DCP.

It is therefore recommended that Council endorse that DCA6 will be administered without public open space as a contribution item.

Should Council endorse this proposal to cease administering POS as a DCP item for DCA6, the City will undertake a detailed reconciliation process of existing funds collected by DCA6. Based on preliminary calculations, DCA6 has collected all the contributions liable under a revised DCA6 to cover the remaining infrastructure items to be administered by the DCP, meaning that the City may be able to 'close out' the collection of contributions for DCA6.

## MINOR REVIEWS

It has been the City's practice to review the Cost Apportionment Schedules annually and to seek Council's endorsement for each review. However, as a result of undertaking this practice annually, simple but necessary changes to the CAS can be delayed for up to (or more than) 12 months, resulting in the City administering a CAS that may have out of date information or known errors.

There is no statutory requirement under LPS2 for Council to endorse annual reviews of the CAS, though it is recognised that there is benefit in having an open and transparent process by which to adopt a CAS.

Moving forward, Officers propose to undertake minor reviews of the CAS throughout the year, to ensure that the CAS is administering the most up to date information, thereby reducing risks associated with administering the funds. Officers will prepare and implement an internal approval process by which to amend the CAS, and to publish the amended CAS, thereby ensuring that the process remains accountable and transparent to the development industry.

It is still proposed to seek Council endorsement of the annual updates of infrastructure costs and land values. The following table summarises the difference between minor and major review.

Minor reviews (to be undertaken by Administration)	Major reviews (to be endorsed by Council)
Areas and projected development to be updated with local structure plans (including amendments), subdivision approvals and deposited plans.	Annual review of estimated infrastructure costs.
Areas and projected development to be updated with changes to the Metropolitan Region Scheme, Local Planning Scheme and Planning Control Areas.	Annual valuation of land.
Received contributions and interest earned on reserve funds.	
Funds expended by DCP on infrastructure (noting that funds withdrawn from reserves are approved through Council budgetary processes).	

## STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

## SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

## LEGAL/POLICY IMPLICATIONS

<u>Acts and Regulations</u> *Planning and Development Act 2005 Planning and Development (Local Planning Schemes) Regulations 2015* 

<u>Schemes</u> Metropolitan Region Scheme City of Kwinana Local Planning Scheme No. 2

<u>State Planning Policies</u> State Planning Policy 3.6 - Development Contributions for Infrastructure

Local Planning Policies Local Planning Policy 4 - Administration of Development Contributions

The City's LPS2 requires an annual review of the Cost Apportionment Schedule. Should this review not be undertaken, the City would not be fulfilling its obligations under the Scheme.

Clauses 5.15.5.11.6 and 5.15.5.12.3 of LPS2 afford landowners the right to object to a cost contribution or associated land valuation through a process of arbitration, within 28 days after being informed of the cost contribution or land valuation.

## FINANCIAL/BUDGET IMPLICATIONS

The cost of undertaking the review is funded by the administration component of the DCP.

It is important that the revised CAS be affirmed and adopted. This will ensure that the Development Contributions continue to be costed and distributed in an equitable, timely and appropriate basis, and gives surety to the City, landowners, and developers.

All infrastructure items revised costings and funding sources have been reflected in the City's Long-Term Financial Plan.

## **ASSET MANAGEMENT IMPLICATIONS**

The City will be financially responsible for maintaining roads, road landscaping, POS landscaping and footpaths within DCAs 2-7 once the area has been developed and maintained for the required period.

## ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

There are no environment/public health implications arising from this report.

## COMMUNITY ENGAGEMENT

Once endorsed by Council, the revised DCP Reports and CAS will be available on the City's website and associated informing documents (including land valuation, actual costings, and estimates) can be made available upon request. The City will advise affected active developers of the revised CAS.

## ATTACHMENTS

- A. Development Contribution Plan Report DCA2 Wellard May 2025 &
- B. Development Contribution Plan Report DCA3 Casuarina May 2025 😃
- C. Development Contribution Plan Report DCA4 Anketell May 2025 🗓
- D. Development Contribution Plan Report DCA5 Wandi May 2025 😃
- E. Development Contribution Plan Report DCA6 Mandogalup May 2025 J
- F. Development Contribution Plan Report DCA7 Wellard / Bertram May 2025 J
- G. DCP Cost Update 2024 Report Rawlinson's Cost Management March 2025 U
- H. DCAs 1-7 Annual Englobo Valuation 2024 Review McGees Property March 2024 -Confidential
- I. Cost Apportionment Schedule DCA2 Wellard East 15 May 2025 👃
- J. Cost Apportionment Schedule DCA3 Casuarina May 2025 👃
- K. Cost Apportionment Schedule DCA4 Anketell May 2025 J
- L. Cost Apportionment Schedule DCA5 Wandi May 2025 😃
- M. Cost Apportionment Schedule DCA6 Mandoglup May 2025 &
- N. Cost Apportionment Schedule DCA7 Wellard West Bertram May 2025 😃

## **1.0** Development Contribution Plan 2 – Wellard

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 2 (DCA2). The area is replicated in Appendix 1 – Development Contribution Area 2 - Wellard, however, should there be any discrepancies between Appendix 1 – Development Contribution Area 2 - Wellard and the area of DCA2 shown on the scheme map, the scheme map shall prevail.

## 2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing, infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA2 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) WAPC
- Wellard East Local Structure Plan (April 2014) Cardno/Roberts Day for the Sunrise Estate development (Armana P/L)
- Wellard East (Lot 90 and part Lot 378 Millar Road) Local Structure Plan (May 2014) Cardno for the Wellard Glen development /DJ MacCormack Property Group
- Amended Wellard East Local Structure Plan to include Lot 601 Millar Road (2015) Michael Swift and Associates
- Lot 64 Woolcoot Road, Wellard East Local Structure Plan (2015) Rowe Group
- Lot 59 Mortimer Road Local Structure Plan (2016) Peter D Webb and Associates
- Part Lot 9001 and Lot 379 Millar Road Sunrise Estate southern extension (2015) Lorraine Elliott Planning Services on behalf of Armana P/L
- State Planning Policy 3.6: Infrastructure Contributions (2021) WAPC
- Liveable Neighbourhoods (2009) WAPC
- Development Control Policy 1.7: General Road Planning WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas WAPC

## 3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with the City of Kwinana Local Planning Scheme No. 2.

## 4.0 Operation of Development Contribution Plan

Item 17.1 - Attachment A

This plan has been prepared in accordance with State Planning Policy 3.6: Infrastructure Contributions (SPP 3.6) and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

## **5.0 Application Requirements**

Where an application for subdivision, strata subdivision, development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

## 6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA2. The land valuation is based on the Static Feasibility model contained within Schedule 8 of LPS2.

Asset ID	Item
1.0	Roads
1.1	Millar Road
1.2	Mortimer Road
1.3	Internal Collector Road
2.0	Drainage – Peel Sub Drains
2.1	Peel Sub N Drain
2.2	Peel Sub N1 Drain
2.3	Peel Sub N2 Drain
3.0	District Sporting Ground
3.1	Casuarina District Sporting Ground
4.0	Community Facilities
4.1	Branch Library (District A & B)
5.0	Administration
5.1	Land valuations and advice
	Administrative expenses
	General legal expenses
	Preparation of management tools

#### 6.1 Roads – Asset ID 1.0

Appendix 2 – Road Infrastructure Spatial Plan shows the road infrastructure to be coordinated and funded by DCP2.

#### 6.1.1 Millar Road – Asset ID 1.1

Millar Road is classified as an access road but tends to operate as a local district distributor road. Millar Road is a two lane un-kerbed road that operates at a zoned speed of 80 kmph. While current counts are not available, 2004 counts indicate that Millar Road is expected to currently carry in the order of 2,120 vpd<sup>1</sup>.

<sup>&</sup>lt;sup>1</sup> Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 27.

It is estimated that traffic volumes on Millar Road will increase to 2,520 vpd west of the north-south road internal to DCA2, and to 2,380 vpd west of Woolcoot Road<sup>2</sup>.

To improve the capacity and contribute to overall traffic network efficiency, the portion of Millar Road abutting the Metropolitan Region Scheme Urban zone is to be upgraded to a single carriageway urban standard westward from the north-south internal road, including resealing, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, and construction of a median island intersection.

Millar Road provides connection to Wellard Road (underneath and west of the Freeway), the Millar Road transfer station and further to Rockingham, and therefore is anticipated to be used by all residents within DCA2 and will thus be apportioned to all development within DCA2.

#### 6.1.2 Mortimer Road – Asset ID 1.2

Mortimer Road is a District Distributor (B) with direct freeway access from both directions and an estimated 2,200 vpd<sup>3</sup>. Mortimer Road is a two lane unkerbed road that operates at a zoned speed of 80kmph.

It is estimated that traffic volumes on Mortimer Road will increase to 3,120 vpd (west of Woolcoot Road) and to 8,450 vpd (west of Wake Way) as a result of additional traffic generated from development within DCA2<sup>4</sup>. Furthermore, the development of at least 2,000 dwellings in the northern adjoining cell, Development Contribution Area 3 – Casuarina, will generate more traffic to Mortimer Road<sup>5</sup>. Due to the significant increase in traffic, there is a need to upgrade Mortimer Road to improve the capacity of the road and to contribute to overall traffic network efficiency.

Whilst under Liveable Neighbourhoods a District Distributor B (Integrator Arterial B) would ordinarily require a 25.2m wide reservation and consist of 2 x 7.5 metre carriageways with on street parking, the upgrades to Mortimer Road will be limited to realignment and reconstruction of the current road to a 7.4m pavement width, as well as the installation of a 2.5m wide dual use path. Additional items include:

- Construction of two roundabouts at the junctions of Woolcoot Road and the Neighbourhood Connector;
- Drainage to both sides of Mortimer Road;
- Street lighting; and
- The undergrounding of power.

Due to the connectivity provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road's access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA2. Therefore, development within all of DCA2 will contribute to the Mortimer Road upgrade.

<sup>&</sup>lt;sup>2</sup> Ibid, page 27.

 <sup>&</sup>lt;sup>3</sup> Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 11.
 <sup>4</sup> Ibid, page 27.

<sup>&</sup>lt;sup>5</sup> A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Mortimer Road from the Casuarina cell in the magnitude of 1,000 – 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report.

#### 6.1.3 Internal collector – Asset ID 1.3

The north–south internal collector (Sunrise Boulevard) has largely been constructed, and that which is yet to be constructed will be undertaken by subdividers on land adjoining the road, as required by the appropriate conditions of subdivision approval. However, there is a short length of this internal collector road that is unlikely to be provided as part of subdivision works and will therefore need to be included as a contribution item. This portion of road is approximately 420m in length and will replace the current temporary access to Mortimer Road for the Sunrise Estate.

The contribution item is for 100% of the full cost of design, land acquisition and construction of the internal collector road between Mortimer Road and Sunrise Boulevard to a single carriageway at an urban standard. The item includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all structures (including intersections, lighting, kerbing and footpaths).

#### 6.2 Drainage – Asset ID 2.0

The location of the Sub-drains are shown in Appendix 3 – Drainage Infrastructure Spatial Plan.

There are three portions of the Peel Sub-drain system which are generally in an unsuitable state for a residential area. Upgrading of these Sub-drains is necessary to improve their appearance, safety and to better integrate the Sub-drains into any adjoining public open space. Due to the Sub-drains crossing various landholdings, the upgrade costs shall be collected as part of the DCP.

#### 6.2.1 Peel Sub Drain N – Asset ID 2.1

Sub Drain N extends 1,112m through DCA2 and is approximately 1,000mm deep. This includes the 20m wide reserve, bulk earthworks, fine grading, rock pitching, tubestock, advanced tree planting and a 10% contingency.

#### 6.2.2 Peel Sub Drain N1 – Asset ID 2.2

Sub Drain N1 extends 456m through DCA2 within the Urban zoned land, and is less than 1000mm deep. This includes the 8m wide reserve and is based on a 1:4 profile from the edge of the reserve for a width of 3 metres on each side and 1:3 for a 2m wide flow channel in the centre. The cost includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

#### 6.2.3 Peel Sub Drain N2 – Asset ID 2.3

Sub Drain N2 extends a total of 1,211m through DCA2 and is less than 1,000mm deep, however given a large proportion of this falls within the Conservation Category Wetland, only 111m through Lot 28 and 245m at the southern end of the sub-drain adjacent to Living Edge Estate is included in the DCP as a Living Stream.

This includes the 8m wide reserve and is based on a 1:4 profile from the edge of the reserve for a width of 3m on each side and 1:3 for a 2m wide flow channel in the centre. The Living Stream includes the 8m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

#### 6.3 District Sporting Ground – Asset ID 3.0

#### 6.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The City's adopted CIP identifies the need for a District Sporting Ground to service Districts A and B, as defined in CIP, Appendix 4 – Community Infrastructure Plan . DCA2 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community infrastructure development contribution plans (DCAs 8-15) pursuant to Amendment 145 to the City's LPS2. The improvement costs associated with DCAs 2-7 include earthworks, drainage, basic landscaping and turfing to part of the site and associated reticulation, general lighting, paths, some additional car parking and establishment costs for two years.

#### 6.4 Community Facilities – Asset ID 4.0

#### 6.4.1 Branch Library – Asset ID 4.1

The City's 2018 CIP identified the need for a Branch Library to service Districts A and B, a Local Community Centre to serve District A and a District Youth Centre to serve District A. DCA2 is located within District B and therefore only contributes towards the Branch Library.

The CIP includes multiple community facilities to be provided within the Wandi-Anketell District Centre however as the Wandi-Anketell District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it was necessary that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

#### Local Community Centre

- Conceptual land requirement as a stand-alone facility of 0.5ha
- Serves the future population of Wandi and Anketell North only

#### **District Youth Centre**

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

#### Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking, for all three facilities, could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand- alone facility	Proposed combined District Multi-purpose Community Facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

#### 6.5 Administrative costs – Asset ID 5.0

#### 6.5.1 Administrative Costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

#### 7.0 Estimated costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 5 – Schedule of Costs for a breakdown of each infrastructure and administrative item, with a summary of each item provided below.

#### 7.1 Roads – Asset ID 1.0

#### 7.1.1 Millar Rd – Asset ID 1.1

The cost contribution for DCA2 towards the Millar Road upgrade is \$1,105,573.

#### 7.1.2 Mortimer Road – Asset ID 1.2

The cost contribution for DCA2 towards the Mortimer Road upgrade is **\$2,405,552.06**.

#### 7.1.3 Internal collector – Asset ID 1.3

The total cost of the Internal collector road is **\$1,566,510** however the road has been split into three components being:

- 1.3(a) Land acquisition and construction for an Access Street C standard on Lot 28 Mortimer Road - **\$658,259**
- 1.3(b) Land acquisition and construction for an Access Street C standard on Lot 59 Mortimer Road - \$647,379
- 1.3(c) Land acquisition and construction for the difference between Access Street C and Neighbourhood Connector B from Sunrise Boulevard and Mortimer Road, across Lots 28 and 59 Mortimer Road **\$260,871**

The need and responsibility for constructing an Access Street C road for the subdivision of Lots 28 and 59 are attributed to the landowners of Lots 28 and 59 only. However, the costs associated with constructing the road to a standard above and beyond what would be required only by the subdivision of Lots 28 and 59 (i.e. to a Neighbourhood Connector B standard) would be an infrastructure item to be funded by all landholdings within DCA2. This is to ensure that the standard of road is provided consistent with the broader function of a Neighbourhood Connector B – consistent with the rest of Sunrise Boulevard.

Thus, the cost contribution for the broader DCA2 towards the internal collector upgrades (that is, from a 15.4m road to a 19.4m road), including traffic management, land acquisition, design and contingency (20%) is **\$260,871**. Development within all of DCA2 will contribute to this internal collector construction.

#### 7.2 Drainage – Asset ID 2.0

Three potential treatments for the Sub-drains were outlined and costed in the draft DCP report – Living Stream, Canal and Rock-pitching – and during the advertising process it was considered that the Living Stream treatment was the most cost-effective and contextually appropriate treatment.

Further, the Living Stream treatment is the most suitable option where a Sub-drain adjoins an area of public open space, as the planted nature of a Living Stream is more aesthetically pleasing than the other two treatments, particularly during times of limited stream flow, and the 1 in 4 gradient of the Living Stream embankments (where the reserve width is 20 metres) is compatible with the gradient requirements of public open space. In relation to this latter point, the Living Stream treatment is also better suited where the depth of the sub drain is less than 1m due to the amount of earth moving required to achieve a 1 in 4 gradient for the embankments.

#### 7.2.1 Peel Sub Drain N – Asset ID 2.1

The estimated cost to improve the drain with Living Stream treatment is **\$1,370,353.** 

#### 7.2.2 Peel Sub Drain N1 – Asset ID 2.2

The estimated cost to improve the drain with Living Stream treatment is \$274,274.

#### 7.2.3 Peel Sub Drain N2 – Asset ID 2.3

The estimated cost to improve the drain with Living Stream (356m) treatment is \$324,052.

#### 7.3 District Sporting Ground – Asset ID 3.0

#### 7.3.1 District Sporting Ground (Casuarina) 3.1

The costs for DCA2 for the District Sporting Ground are estimated at **\$488,961.37**, with the proportionate sharing of costs over DCAs 2-7 shown in Appendix 5 – Schedule of Costs, District Sporting Ground – Asset ID 3.1.

#### 7.4 Community Facilities – Asset ID 4.0

#### 7.4.1 Branch Library – Asset ID 4.1

DCA2 will proportionately contribute towards only the Branch Library component of the combined community facility, being **\$64,539.62.** 

The apportionment of that facility across the various DCA's is shown in Appendix 5 – Schedule of Costs, Community Facilities (Branch Library) – Asset ID 4.1.

#### 7.5 Administrative Costs – Asset ID 5.0

#### 7.5.1 Administrative Costs – Asset ID 5.1

Administrative costs are based on actual administration costs incurred for administering the DCP, for the year leading up to the annual review.

#### 8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland (CCW) areas, transmission and infrastructure corridors, and land for regional roads.

#### 9.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA2 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, Table 1: Estimated timing of infrastructure delivery below estimates the timing of development and the order of priority.

Priority	Infrastructure item	Anticipated timing	Comment
1	Peel Sub Drains	0-4 years	Currently are being constructed by developers with POS adjoining the sub drains at time of subdivision works.
2	Millar Road	0-5 years	Largely constructed by developer of Lot 90 and Part Lot 378 Millar Road development (Wellard Glen Private Estate).
3	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule, community infrastructure construction currently scheduled for 2028-2030.
4	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan.
5	Internal collector road	1-9 years	Will likely be constructed at time of future subdivision of Lots 28 and 59, or when Main Roads WA advises the City that the temporary access to Mortimer Road (through the Sunrise Estate) shall be removed.
6	Mortimer Road	7-9 years	May be provided in part during subdivision of lots adjoining Mortimer Road.

Table 1: Estimated timing of infrastructure delivery

## **10.0 Payment of contributions**

#### **10.1** Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

#### **10.2** Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works-in-kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, preapproved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works-in-kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 5.15.5.14.1(c) of the LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds.

#### **10.3 Other Matters**

#### 10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

#### 10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

#### 10.3.3 Interest

#### Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

## Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council.

A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council.

Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

#### 10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

#### 10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

#### 10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

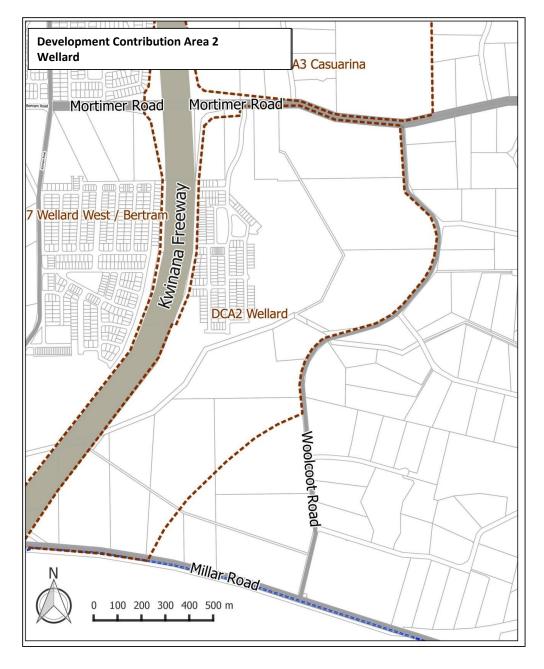
#### 11.0 Review

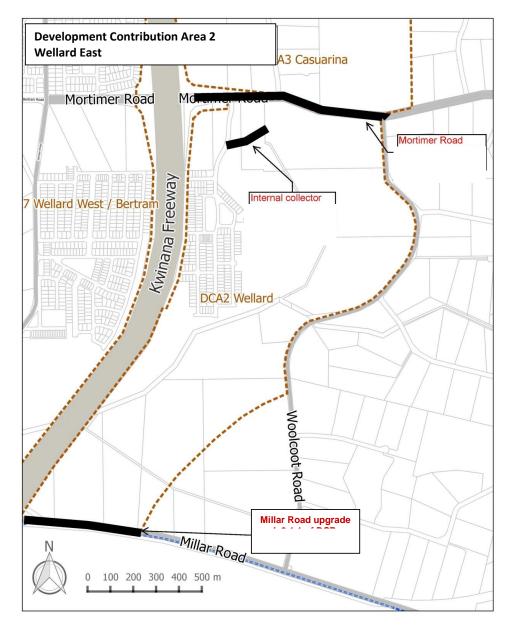
The DCP will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.

The estimated infrastructure costs contained in the Cost Apportionment Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

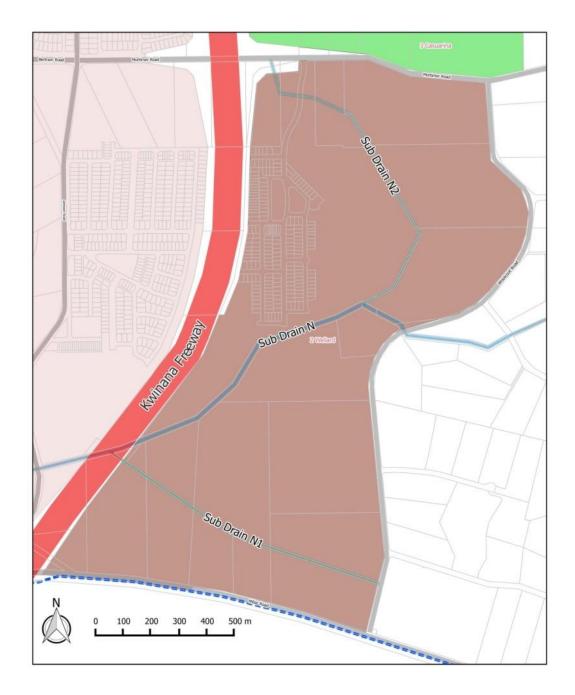
## **Appendices**

#### Appendix 1 – Development Contribution Area 2 - Wellard



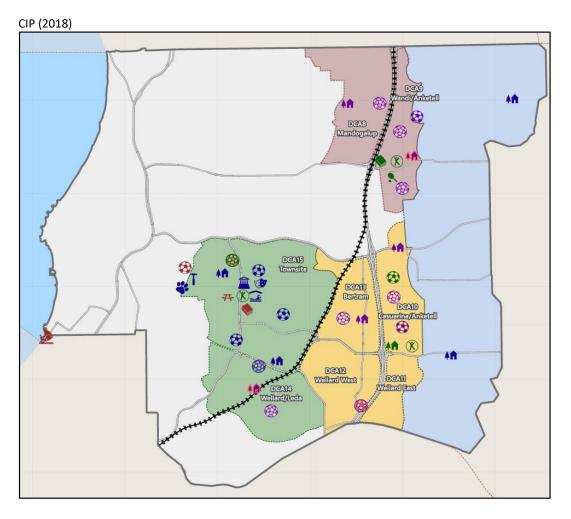


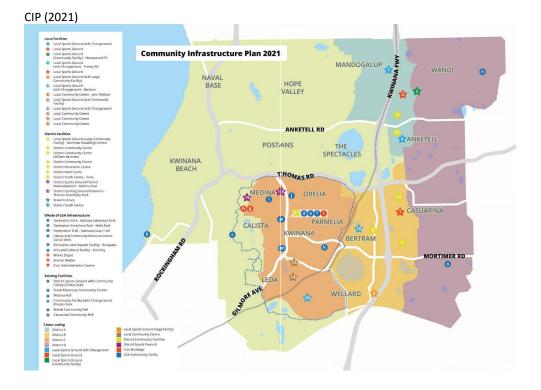
#### Appendix 2 – Road Infrastructure Spatial Plan











#### Appendix 5 – Schedule of Costs

#### Millar Rd – Asset ID 1.1

The cost contribution for DCA2 towards the Millar Road upgrade, including traffic management, design and construction is **\$ 1,105,573**. This includes a landscaping component of **\$78,157** and a road construction cost of **\$1,027,416** and is comprised of both estimated costings (**\$146,073.04**) and actuals (**\$959,500.38**) obtained from the relevant landowner. In this regard, the portion of Millar Road abutting the Wellard Glen Estate has been upgraded in line with the DCP and with the City's prior agreement.

#### Mortimer Road – Asset ID 1.2

The cost contribution for DCA2 towards the Mortimer Road upgrade, including land acquisition (1,361m<sup>2</sup> in total), traffic management, design, construction, landscaping and contingency (20%) is **\$2,405,552.06.** 

Mortimer Road will also be used by new development within the northern adjoining development cell, DCA 3 - Casuarina, so the costs of the upgrades have been distributed based on a proportionate land area basis, as demonstrated in the below table:

Development	Developable Land	Proportion	Contribution
<b>Contribution Area</b>	Area		
2 – Wellard	83.824	31.03%	\$2,405,552.06
3 – Casuarina	186.30	68.97%	\$5,346,276.77
Total			<b>\$7,309,935</b> (road costs)
			+ \$339,819 (landscaping costs)
			+ <b>\$102,075</b> (land acquisition)
	270.1213	100.00%	= \$7,751,829

#### Internal collector – Asset ID 1.3

The three components are apportioned differently, as follows:

	Infrastructure item	Apportionment	Total Costs Per Section (incl. 20% contingency)
1.3(a)	Land acquisition and construction for an Access Street C standard on Lot 28 Mortimer Road	Lot 28 Mortimer Rd to pay 100% of these costs.	<b>\$586,601</b> (road costs) + <b>\$71,658</b> (landscaping 15.4m) = <b>\$658,259</b>
1.3(b)	Land acquisition and construction for an Access Street C standard on Lot 59 Mortimer Road	Lot 59 Mortimer Road to pay 100% of these costs.	\$647,379 (road costs) + \$70,473 (landscaping 15.4m) = \$647,379

1.3(c)	Land acquisition and construction for the difference between Access Street C and Neighbourhood Connector B from Sunrise Boulevard and Mortimer Road, across Lots 28 and 59 Mortimer Road	All landholdings within DCA2	\$81,999 (road costs) + \$112,250 (1680m2 land acquisition) + \$66,312 (landscaping) = \$260,871
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#### Peel Sub Drain N – Asset ID 2.1

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a twoyear standard establishment cost.

## Peel Sub-drain N1 – Asset ID 2.2

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a twoyear standard establishment cost.

# Peel Sub-drain N2 – Asset ID 2.3

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a twoyear standard establishment cost.

<b>District Sporting</b>	Ground – Asset ID 3.1
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Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 -				
Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 -				
Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard				
West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Bra DC	anch Library for A
DCA 2 - Wellard East	134.862	51.038	83.824	\$	64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$	111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$	76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$	95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$	71,395.40
DCA 7 - Wellard West/					
Bertram	524.222	109.362	414.860	\$	319,417.45
Total	1,384.15	410.50	960.07	\$	739,200.00
** largely estimated figures as only a partial LSP has been adopted by Council					

# Community Facilities (Branch Library) – Asset ID 4.1

# Administrative Costs – Asset ID 5.1

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

# 1.0 Development Contribution Plan 3 – Casuarina

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 3 (DCA3). The area is replicated in Appendix 1 – Development Contribution Area 3 Casuarina however, should there be any discrepancies between Appendix 1 and the area of DCA3 shown on the scheme map, the scheme map shall prevail.

# 2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

While preliminary structure planning work has been undertaken for DCA3, only part of Casuarina North and Casuarina Central Local Structure Plans have been formally advertised and adopted. Therefore, the remaining land area within DCA3 (both gross subdivisible area and developable area) is based on estimates. These estimated land areas may change upon adoption of any future structure plan over DCA3, which will therefore affect the cost contributions under the proposed DCP.

Nonetheless, development within DCA3 and the identification of infrastructure items within this plan are guided contextually by the following plans and documents:

- Jandakot Structure Plan (2007) WAPC
- Draft Eastern Residential Intensification Concept (2005) City of Kwinana
- Lifting of Urban Deferment: Casuarina Cell, Jandakot Structure Plan Area (2012) Rowe Group
- Casuarina North Local Structure Plan and Concept Plan (2018) Aigle Royal Properties Pty Ltd
- Casuarina Central Local Structure Plan (2021) TBB
- Anketell South Structure Plan (Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell) (2014) Rowe Group
- Anketell North Local Structure Plan (2015) Rowe Group
- Anketell North Local Structure Plan Amendments 1, 2, 3 and 4 (2017/2018) TBB
- Lot 59 Mortimer Road Local Structure Plan (2016) Peter D Webb and Associates
- Part Lot 9001 and Lot 379 Millar Road Sunrise Estate southern extension (2015) Lorraine Elliott Planning Services on behalf of Armana P/L
- State Planning Policy 3.6: Infrastructure Contributions (2021) WAPC
- Liveable Neighbourhoods (2009) WAPC
- Development Control Policy 1.7: General Road Planning WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas WAPC

# 3.0 Period of the Plan

Item 17.1 - Attachment B

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

# 4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

# **5.0 Application Requirements**

Where an application for subdivision, strata subdivision or development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

# 6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA3. The land valuation is based on the Static Feasibility model contained within Schedule 8 of the City's LPS2.

Asset ID	Item
1.0	Roads
1.1	Mortimer Road
1.2	Thomas Road
2.0	Drainage
2.1	Peel Sub Drain P
2.2	Peel Sub Drain P1
2.3	Peel Sub Drain P1A
2.4	Peel Sub Drain O
3.0	Public Open Space
3.1	Public Open Space
4.0	District Sporting Ground
4.1	District Sporting Ground
5.0	Community Facilities
5.1	Branch Library (District A & B)
6.0	Administration
6.1	Land valuations and advice
	Administrative expenses
	General legal expenses
	Preparation of management tools

#### 6.1 Roads – Asset ID 1.0

Appendix 2 – Road Infrastructure Spatial Plan shows the road infrastructure to be coordinated and funded by DCP2.

6.1.1 Mortimer Road – Asset ID 1.1

Mortimer Road is a District Distributor (B) with direct freeway access from both directions and an estimated 2,200 vpd<sup>1</sup>. Mortimer Road is a two lane unkerbed road that operates at a zoned speed of 80kmph.

It is estimated that traffic volumes on Mortimer Road will increase to 3,120 vpd (west of Woolcoot Road) and to 8,450 vpd (west of Wake Way) as a result of additional traffic generated from development within the southern adjoining cell, Development Contribution Area 2 – Wellard East.<sup>2</sup> Furthermore, the development of at least 2,000 dwellings in DCA3, will generate more traffic to Mortimer Road<sup>3</sup>. Due to the significant increase in traffic, there is a need to upgrade Mortimer Road to improve the capacity of the road and to contribute to overall traffic network efficiency.

Whilst under Liveable Neighbourhoods a District Distributor B (Integrator Arterial B) would ordinarily require a 25.2m wide reservation and consist of 2 x 7.5 metre carriageways with on street parking, the upgrades to Mortimer Road will be limited to realignment and reconstruction of the current road to a 7.4m pavement width, as well as the installation of a 2.5m wide dual use path. Additional items include:

- Construction of two roundabouts at the junctions of Woolcoot Road and the Neighbourhood Connector (within DCA2);
- Drainage to both sides of Mortimer Road;
- Street lighting; and
- The undergrounding of power.

Due to the connectibility provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road's access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA3. Therefore, development within all of DCA3 will contribute to the Mortimer Road upgrade.

# 6.1.2 Thomas Road – Asset ID 1.2

Thomas Road is classified as a District Distributor A Road and is constructed as a single carriageway road in the vicinity of DCA3. The current posted speed on Thomas Road in this vicinity is 90km/h. Traffic data from Main Roads WA indicates about 9,600 vpd east of the Kwinana Freeway (2008) and about 16,600 vpd at the bridge over Kwinana Freeway (2007)<sup>4</sup>.

The development of at least 2,000 dwellings in DCA3, will generate considerably more traffic to Thomas Road<sup>5</sup>. It is further estimated that traffic volumes on Thomas Road will increase by approximately 4,200 vpd as a result of additional traffic generated from development within DCA4 (700 vpd from Anketell North LPS and 3,500 vpd from Anketell South LSP)<sup>6&7</sup>.

<sup>&</sup>lt;sup>1</sup> Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 11. <sup>2</sup> Ibid, page 27.

<sup>&</sup>lt;sup>3</sup> A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Mortimer Road from the Casuarina cell in the magnitude of 1,000 – 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report. <sup>4</sup> Anketell (South) Local Structure Plan January 2014, Appendix 10: Traffic Report (Transcore), Oct 2013, page 4.

<sup>&</sup>lt;sup>5</sup> A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Thomas Road from the Casuarina cell in the magnitude of 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report, page 18. <sup>6</sup> Ibid, page 9.

<sup>&</sup>lt;sup>7</sup> Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 10.

Thomas Road is required to be upgraded to an urban standard as approved and required by Main Roads WA for a length of approximately 1,100m – to the Urban boundary near Bombay Boulevard - to join the existing dual carriageway to the west of DCA3. Further details of the Thomas Road upgrade include:

- Construction of a four-way roundabout at the junction of the Integrator B from Anketell South and future northern connection from Casuarina;
- Three intersections with Access Streets (left in, left out);
- Drainage;
- Street lighting;
- Undergrounding of power;
- Dual use paths to both sides; and
- Landscaping to medians and swales.

# 6.2 Drainage – Asset ID 2.0

Within DCA3, there are four portions of the Peel sub drain system which are generally in an unsuitable state for a residential area. Upgrading of these sub drains is necessary to improve their appearance, safety and to better integrate the sub drains into any adjoining public open space. Due to the sub drains crossing various landholdings, the upgrade costs shall be collected as part of the DCP.

The location of the sub drains are shown in Appendix 3 – Drainage Infrastructure Spatial Plan. While a number of potential treatments for the sub drains had previously been assessed, it was considered that the Living Stream treatment is the most cost-effective and contextually appropriate treatment for areas adjacent to future proposed residential land and POS, with piped sections of the sub-drains considered most appropriate within non-residential areas, including proposed commercial land.

# 6.2.1 Peel Sub Drain P – Asset ID 2.1

Sub Drain P extends 810m through DCA3 and is between 1000 and 1500mm deep. The estimate for the treatment of this sub-drain was originally for a Living Stream, however given the land use surrounding the sub-drain is approved for commercial land, it is more contextually appropriate for the sub-drain to be piped.

# 6.2.2 Peel Sub Drain P1 – Asset ID 2.2

Sub Drain P1 extends 580m through DCA3 (from the P Sub-Drain to the west to the interface with the Urban/Rural-Water Resource Protection Zones to the east) and is between 1000mm and 1500mm deep.

Key matters to note in relation to this drain include the location of the District POS. The LSP for the remaining Casuarina North Precinct is yet to be prepared and/or adopted by Council. This LSP will inform the approach necessary for Sub Drain P1.

# 6.2.3 Peel Sub Drain P1A – Asset ID 2.3

Sub Drain P1A extends 220m north of Orton Road through the Urban zoned land within DCA3 and is between 1000mm and 1500mm deep.

It should be noted the section south of Orton Road, outside of the Urban zone, will remain open rural drain. At the very end of the drain, where it commences near Landgren Road, will become redundant as it will be Urban zoned land, thus no rural land to drain. North of Orton Road, the section closest to Orton Road remaining in the Rural zoned land can remain open. Thus, the only section subject to the Living Stream treatment is the northern section P1A where it meets sub-drain P1.

Additional matters to note in relation to this drain include the location of the District POS. When an LSP for the remaining Casuarina North Precinct indicates this information, then piping this northern section of the P1A Sub-Drain may be a necessary consequence.

# 6.2.4 Peel Sub Drain O – Asset ID 2.4

Sub Drain O extends 500m through DCA3 and is approximately 1000mm deep.

# 6.3 Public Open Space – Asset ID 3.0

#### 6.3.1 Public Open Space – Asset ID 3.1

Land acquisition and improvement costs for the provision of POS will be collected and coordinated within DCA3 as the future Local Structure Plan will seek to consolidate POS for at least 1 local sports ground (4.6ha), as per the City's CIP 2018. It must be noted that the total POS required excludes the 3ha portion of District POS, for which all DCAs are liable. Costs will be apportioned on a pro rata gross subdivisible area basis for all landowners within DCA3.

# 6.4 District Sporting Ground – Asset ID 4.0

#### 6.4.1 District Sporting Ground (Casuarina) – Asset ID 4.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA3 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15). The improvement costs associated with DCAs 2-7 include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

# 6.5 Community Facilities – Asset ID 5.0

#### 6.5.1 Branch Library – Asset ID 5.1

The City's adopted CIP 2018 identifies the need for a Branch Library to service Districts A and B, a Local Community Centre to serve District A and a District Youth Centre to serve District A, as defined in Appendix 4 – Community Infrastructure Plan Spatial Plan. DCA3 is located within District B and therefore only contributes towards the Branch Library.

The City's CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case

for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

## Local Community Centre

- conceptual land requirement as a standalone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

## **District Youth Centre**

- Conceptual land requirement as a standalone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

## Branch Library (serves Districts A and B)

- Conceptual land requirement as a standalone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand- alone facility	Proposed combined District Multi-purpose Community Facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha

Total	2.0ha	1.61ha
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# 6.6 Administrative costs – Asset ID 6.0

#### 6.6.1 Administrative Costs – Asset ID 6.1

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

# 7.0 Estimated costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 5 – Schedule of Costs for a breakdown of each infrastructure and administrative item, with a summary of each item provided below.

## 7.1 Roads – Asset ID 1.0

#### 7.1.1 Mortimer Road – Asset ID 1.1

The total cost contribution for DCA3 towards the Mortimer Road upgrade is estimated to be **\$5,346,276.77.** 

#### 7.1.2 Thomas Road – Asset ID 1.2

The total cost contribution for DCA3 towards the Thomas Road upgrade is estimated to be **\$7,242,835.90.** 

# 7.2 Drainage – Asset ID 2.0

#### 7.2.1 Peel Sub Drain P – Asset ID 2.1

The estimated cost to improve the drain through piping works is **\$976,922.** 

#### 7.2.2 Peel Sub Drain P1 – Asset ID 2.2

The estimated cost to improve the drain is **\$1,740,595** and comprises two separate components – piping proposed from the P Sub-Drain to the eastern edge of the Powerline Easement (185m) and Living Stream treatment from the eastern edge of the Powerline Easement to the interface with the Urban/Rural-Water Resource Protection Zones to the east (395m).

# 7.2.3 Peel Sub Drain P1A – Asset ID 2.3

The estimated cost to improve the drain with Living Stream treatment is **\$948,512.** 

#### 7.2.4 Peel Sub Drain O – Asset ID 2.4

The estimated cost to improve the drain with Living Stream treatment is \$1,595,270.

## 7.3 Public Open Space – Asset ID 3.0

#### 7.3.1 Public Open Space – Asset ID 3.1

This includes 18.37% (12.6ha) of POS being delivered within the approved Casuarina Central LSP plus an estimated 10% POS to be delivered for both the Casuarina North and South precincts. The 10% POS estimate is based off GSA calculations. Across the total Casuarina DCA, the total POS to be delivered equals **\$65,733,528**.

## 7.4 District Sporting Ground – Asset ID 4.1

## 7.4.1 District Sporting Ground (Casuarina) – Asset ID 4.1

The costs for DCA3 for the District Sporting Ground are estimated at **\$844,082.84** with the proportionate sharing of costs over DCAs 2-7 shown in Appendix 5 – Schedule of Costs, District Sporting Ground – Asset ID 4.

## 7.5 Community Facilities – Branch Library Asset ID 5.0

## 7.5.1 Branch Library – Asset ID 5.1

DCA3 will contribute to the Branch Library the amount of **\$111,413.27** with the proportionate sharing of costs over DCA2 - DCA7 shown in Appendix 5 – Schedule of Costs, Community Facilities – Branch Library (serves Districts A and B) – Asset ID 5.1.

# 7.6 Administrative costs – Asset ID 6.1

#### 7.6.1 Administrative costs – Asset ID 6.1

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

# 8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

# 9.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA3 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the table below estimates the timing of development.

Priority	Infrastructure item	Anticipated timing	Comment
1	Public Open Space	1-8 years	Will be provided during subdivisional works.
2	Peel Sub Drains	1-8 years	May be provided by developers with POS adjoining the sub drains during subdivisional works.
3	Thomas Road	1-5 years	May be provided in part during subdivision of lots adjoining Thomas Road, in conjunction with Main Roads WA.
4	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
5	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029-2031.
6	Mortimer Road	6-8 years	Is likely to be provided during subdivision works, in conjunction with the City.

# **10.0 Payment of contributions**

# **10.1** Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

# 10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, preapproved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with clause 5.15.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds of this DCP Report.

# **10.3 Other Matters**

## 10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

# 10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

10.3.3 Interest

#### Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

# Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council.

A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council.

Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

#### 10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

Notwithstanding the above arrangements for reimbursement of DCP funds to landowners, the City is seeking to enter into a funding agreement with Main Roads for the upgrading of Thomas Road. The City will contribute the funds collected by the DCP for the Thomas Road upgrade, to Main Roads in accordance with the relevant legal agreement.

#### 10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

A coversheet summary of the approved works undertaken for the relevant item; An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

#### 10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

# 11.0 Review

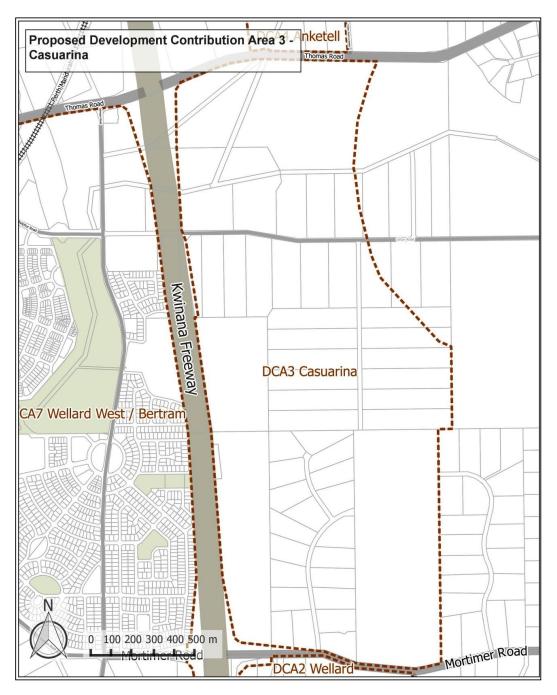
The DCP will be reviewed when considered appropriate, though not exceeding a period of five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, having regard to the

rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.

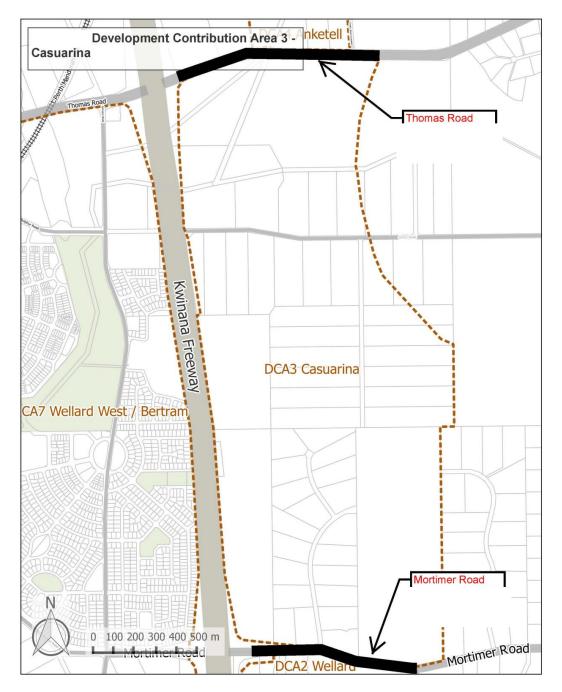
The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

# **Appendices**

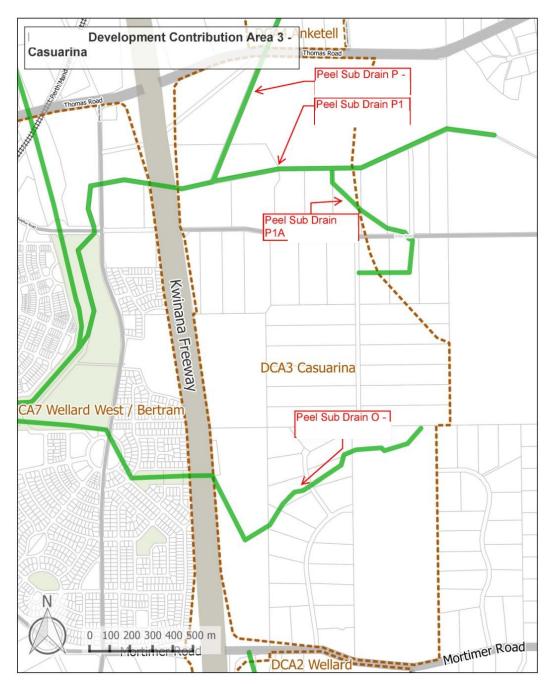
Appendix 1 – Development Contribution Area 3 Casuarina







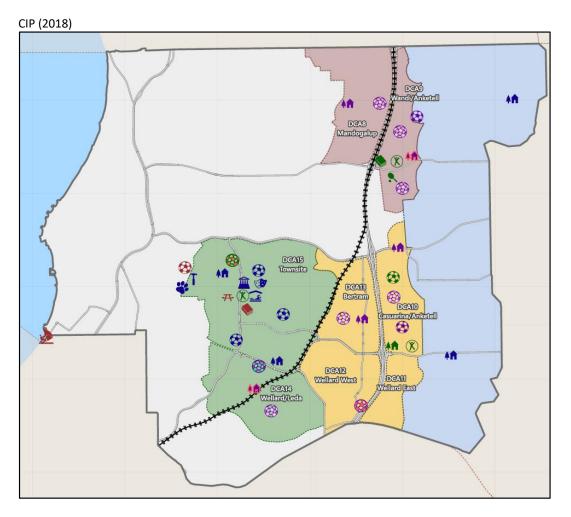
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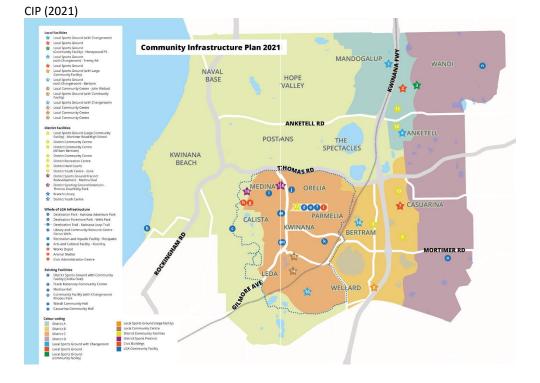


# Appendix 3 – Drainage Infrastructure Spatial Plan

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# Appendix 5 – Schedule of Costs

# Mortimer Road – Asset ID 1.1

The cost contribution for DCA3 towards the Mortimer Road upgrade, including land acquisition (1,361m<sup>2</sup>), traffic management, design, construction, landscaping and contingency (20%) is **\$5,346,276.77**. Mortimer Road will also be used by new development within the southern adjoining development cell, DCA 2 – Wellard East, so the costs of the upgrades have been distributed based on a proportionate land area basis; demonstrated in the following table:

Development	Developable Land	Proportion	Contribution
<b>Contribution Area</b>	Area		
2 – Wellard	83.824	31.03%	\$2,405,552.06
3 – Casuarina	186.30	68.97%	\$5,346,276.77
Total			<b>\$7,309,935</b> (road costs)
			+ \$339,819 (landscaping costs)
			+ <b>\$102,075</b> (land acquisition)
	270.1213	100.00%	= \$7,751,829

Due to the connectibility provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road's access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA3. Therefore, development within all of DCA3 will contribute to the Mortimer Road upgrade.

#### Thomas Road – Asset ID 1.2

The total cost of the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$11,378,039**, with DCA3 contributing **\$7,242,835.90**.

The costs of the Thomas Road upgrades have been distributed between DCA3 and DCA4 based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution		
DCA 3 - Casuarina**	186.297	63.66%	\$	7,242,835.90	
DCA 4 - Anketell	106.36	36.34%	\$	4,135,202.71	
Total	292.6610	100.00%	\$	11,378,038.61	
** largely estimated figures as only a partial LSP has been adopted by Council					

# Peel Sub Drain P – Asset ID 2.1

Sub Drain P extends 810m through DCA3 and is between 1000 and 1500mm deep. The estimate for the treatment of this sub-drain was originally for a Living Stream, however given the land use surrounding the sub-drain is approved for commercial land, it is more contextually appropriate for the sub-drain to be piped. The cost to undertake piping works is **\$976,922.** 

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

#### Peel Sub Drain P1 – Asset ID 2.2

The estimated cost to improve the drain is **\$1,740,595** and comprises two separate components – piping proposed from the P Sub-Drain to the eastern edge of the Powerline Easement (185m) and Living Stream treatment from the eastern edge of the Powerline Easement to the interface with the Urban/Rural-Water Resource Protection Zones to the east (395m). The cost to undertake piping works for the western component of the P1 Sub-Drain is **\$480,332**. The cost of the Living Stream portion is **\$1,260,263** and includes the 20m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

Key matters to note in relation to this drain include the location of the District POS. The LSP for the remaining Casuarina North Precinct is yet to be prepared and/or adopted by Council. This LSP will inform the approach necessary for Sub Drain P1.

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a twoyear standard establishment cost.

#### Peel Sub Drain P1A – Asset ID 2.3

Sub Drain P1A extends 220m north of Orton Road through the Urban zoned land within DCA3 and is between 1000mm and 1500mm deep with a total estimated cost of **\$948,512**.

The estimated cost to improve the drain with Living Stream treatment is **\$701,919** (this includes the 20m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency) plus a piped northern section of the P1A Sub-Drain costing **\$246,593.** 

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a twoyear standard establishment cost.

#### Peel Sub Drain O – Asset ID 2.4

Sub Drain O extends 500m through DCA3 and is approximately 1000mm deep. The estimated cost to improve the drain with Living Stream treatment is **\$1,595,270**. This includes the 20m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a twoyear standard establishment cost.

#### Public Open Space – Asset ID 3.1

Land acquisition and improvement costs for the provision of POS will be collected and coordinated within DCA3 as the future Local Structure Plan will seek to consolidate POS for at least 1 local sports

ground (4.6ha), as per the City's CIP 2018. It must be noted that the total POS required excludes the 3ha portion of District POS, for which all DCAs are liable. Costs will be apportioned on a pro rata gross subdivisible area basis for all landowners within DCA3.

The estimated costs for the POS (includes 12.6ha (18.37%) of POS being delivered as per the approved Casuarina Central LSP plus the estimated costs for the provision of 10% POS across the remaining GSA) is **\$65,733,528**, based upon:

#### Land acquisition: \$750,000 per hectare

Improvement costs (including establishment costs for 2 years) as per costings

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

#### District Sporting Ground – Asset ID 4.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA3 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15). The improvement costs associated with DCAs 2-7 include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

The costs for DCA3 for the District Sporting Ground are estimated at **\$844,082.84** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 -				
Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 -				
Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard				
West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

Community Facilities – Branch Library (serves Districts A and B) – Asset ID 5.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Bra DC	anch Library for A
DCA 2 - Wellard	134.862	51.038	83.824	\$	64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$	111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$	76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$	95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$	71,395.40
DCA 7 - Wellard West/					
Bertram	524.222	109.362	414.860	\$	319,417.45
Total	1,384.15	410.50	960.07	\$	739,200.00
** largely estimated figures as	only a partial LSP	has been ador	oted by Council		

## Administrative costs – Asset ID 6.1

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

# **1.0** Development Contribution Plan 4 – Anketell

The development contribution area is show on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 4 (DCA4). The area is replicated in Appendix 1 below however, should there be any discrepancies between Appendix 1 and the area of DCA4 shown on the scheme map, the scheme map shall prevail. DCA4 comprises of two sub areas – referred to as Anketell North and Anketell South.

# 2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA4 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) WAPC
- Anketell South Local Structure Plan (Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell (2014) Rowe Group
- Anketell North Local Structure Plan (2015) Rowe Group
- Anketell North Local Structure Plan Amendments 1, 2, 3 and 4 (2017/2018) TBB
- Anketell North LSP DCP Inputs Review (2025) TBB
- Local Structure Plan Wandi South (2014) Rowe Group
- State Planning Policy 3.6: Infrastructure Contributions (2021) WAPC
- Liveable Neighbourhoods (2009) WAPC
- Development Control Policy 1.7: General Road Planning WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas WAPC

# 3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

# 4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

# 5.0 Application Requirements

Where an application for subdivision, strata subdivision or development or an extension of land use is lodged which relates to land to which this plan applies, the Local Government shall take the provisions of the plan into account in making a recommendation on or determining that application.

# 6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA4. The land valuation prepared by Colliers International as at March 2019, based on the Static Feasibility model contained within Schedule 8 of the City's LPS2.

Asset ID	Item	
1.0	Roads	
1.1	Thomas Road	
1.2	Anketell Road	
1.3	Treeby Road	
2.0	Public Open Space (Anketell North)	
2.1	Public Open Space	
3.0	District Sporting Ground	
3.1	District Sporting Ground	
4.0	Community Facility	
4.1	Branch Library	
4.2	Community Centre	
4.3	District Youth Centre	

#### 6.1 Roads – Asset ID 1.0

Appendix 2 – Road Infrastructure Spatial Plan shows the road infrastructure to be coordinated and funded by DCP4.

#### 6.1.1 Thomas Road – Asset ID 1.1

Thomas Road is classified as a District Distributor A Road and is constructed as a single carriageway road along the southern boundary of DCA4 (being a dual carriageway immediately west of DCA4). The current posted speed on Thomas Road in this vicinity is 90km/h. The traffic data from Main Roads WA indicates about 9,600 vpd east of the Kwinana Freeway (2008) and about 16,600 vpd at the bridge over Kwinana Freeway (2007)<sup>1</sup>.

It is estimated that traffic volumes on Thomas Road will increase by approximately 4,200 vpd as a result of additional traffic generated from development within DCA4 (700 vpd from Anketell North LPS and 3,500 vpd from Anketell South LSP)<sup>2&3</sup>. Furthermore, the development of at least 2,000 dwellings in DCA3, will generate considerably more traffic to Thomas Road<sup>4</sup>.

Thomas Road is required to be upgraded to an urban standard as approved and required by Main Roads WA dual for a length of approximately 1,100m – to the Urban boundary near Bombay

<sup>3</sup> Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 10.

<sup>&</sup>lt;sup>1</sup> Anketell (South) Local Structure Plan January 2014, Appendix 10: Traffic Report (Transcore), Oct 2013, page 4. <sup>2</sup> Ibid, page 9.

<sup>&</sup>lt;sup>4</sup> A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Thomas Road from the Casuarina cell in the magnitude of 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report, page 18.

Boulevard - to join the existing dual carriageway to the west of DCA4. Further details of the Thomas Road upgrade include:

- Construction of a four-way roundabout at the junction of the Integrator B from Anketell South and future northern connection from Casuarina;
- Three intersections with Access Streets (left in, left out);
- Drainage;
- Street lighting;
- Undergrounding of power;
- Dual use paths to both sides; and
- Landscaping to medians and swales.

# 6.1.2 Anketell Road – Asset ID 1.2

Anketell Road is classified as a District Distributor A Road and is currently constructed as a single carriageway road to a rural standard. The traffic data from Main Roads WA indicates 3,682 vpd east of the Kwinana Freeway (2008). Anketell Road has been identified as a strategic freight route to the Naval Base / Kwinana Beach industrial areas. In the event that Anketell Road is classified as a primary freight route, local intersections will require upgrading.

It is estimated that traffic volumes on Anketell Road will increase by about 4,300vpd as a result of additional traffic generated from development within DCA4 (4,000 vpd from Anketell North LSP and 300 vpd from Anketell South LSP)<sup>5&6</sup>. In addition, it is estimated an additional 5,500 vpd movements will result from development of the northern adjoining Wandi South cell, bringing the total additional movements on Anketell Road to about 9,800 vpd<sup>7</sup>.

To improve the capacity and contribute to overall traffic network efficiency, Anketell Road is to be upgraded to a single carriageway urban standard westward from Treeby Road, including reconstruction and realignment, treatment of intersections, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, drainage and landscaping.

# 6.1.3 Treeby Road – Asset ID 1.3

The northern portion of Treeby Road is a local road and provides local access to the existing residential developments in the area. Treeby Road intersects with Anketell Road to the north in the form of a priority T-intersection. The southern portion of Treeby Road is currently unconstructed and therefore there is no connection to Thomas Road. The existing traffic volumes on this road are not available, however this volume is not significant as it is related to the existing low-density residential developments.<sup>8</sup>

To provide accessibility between the southern and northern parts of Anketell Road, Treeby Road is required to be constructed and upgraded to a Neighbourhood Connector standard. The new internal connector will provide for most north-south movement within DCA4 and therefore the demand for improvements to Treeby Road is limited to new development that abuts Treeby Road. Improvements for these sections of road will be the responsibility of developers of the land abutting Treeby Road and, whilst these improvements may not be undertaken at the same time, they will be achieved through standard conditions of subdivision approval.

<sup>&</sup>lt;sup>5</sup> Ibid, page 10.

<sup>&</sup>lt;sup>6</sup> Anketell (South) Local Structure Plan, Appendix 10: Traffic Report (Transcore), Oct 2013, page 9.

<sup>&</sup>lt;sup>7</sup> Wandi South LSP, July 2010, Appendix 2: Traffic Report (Transcore), July 2010, page 11.

<sup>&</sup>lt;sup>8</sup> Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), page 4.

The section of Treeby Road between the northern and southern developable areas of DCA4 that won't be upgraded by conditions of subdivision is included in the development contribution plan. This length of road is approximately 300m long and was constructed by the developer of Lot 13 Treeby Road to a Neighbourhood Connector standard. The cost for this item – which is based on the actual costings incurred by the developer for the construction of this portion of Treeby Road and confirmed by the City - will be apportioned to all development within DCA4.

## 6.2 Public Open Space – Anketell North local structure plan area – Asset ID 2.0

#### 6.2.1 Public Open Space & Community Purpose Site – Asset ID 2.1

Land acquisition and improvement costs for the provision of POS as per the adopted Anketell North Local Structure Plan will be coordinated by the development contribution plan. Costs will be apportioned on a pro rata gross subdivisible area basis for landowners within the Anketell North Local Structure Plan area only.

POS areas are comprised of both Local and Neighbourhood Parks and Community Purpose sites. Local Parks are those less than 1 hectare in area, with rate for improvements and two years' establishment of **\$306.49** per m<sup>2</sup>. Neighbourhood Parks are greater than 1 hectare in area, with a rate for improvements and two years' establishment of **\$220.26** per m<sup>2</sup>. The Local Playing Field, comprising approximately 5 hectares, has a per m<sup>2</sup> rate of **\$109.50**, including improvements and two years' establishment. This reduced rate when compared to the Parks is largely due to expansive areas of turfing as opposed to condensed areas of landscaping and furniture. These rates have been independently verified by a landscape architecture firm.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

#### 6.3 District Sporting Ground – Asset ID 3.0

#### 6.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA4 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

#### 6.4 Community Facilities – Asset ID 4.0

#### 6.4.1 Branch Library (serves Districts A and B) – Asset ID 4.1

The City's adopted CIP 2018 identifies the need for a Branch Library to service Districts A and B, a Local Community Centre to serve District A and a District Youth Centre to serve District A, as defined in CIP 2018, **Error! Reference source not found.**. DCA4 is located within District B and therefore only contributes towards the Branch Library.

The City's CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

## Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

## Local Community Centre (serves Districts A)

- Conceptual land requirement as a stand-alone facility of 0.5ha
- Serves the future population of Wandi and Anketell North only

## **District Youth Centre (serves Districts A)**

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a	Proposed combined District
	stand-alone facility	Multi-purpose Community

		Facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

# 6.5 Administrative costs – Asset ID 5.0

#### 6.5.1 Administrative costs – Asset ID 5.1

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

# 7.0 Estimated Costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 4 – Schedule of Costs for each infrastructure and administrative item.

#### 7.1 Roads – Asset ID 1.0

# 7.1.1 Thomas Road – Asset ID 1.1

The cost contribution for DCA4 towards the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$4,135,202.71**.

#### 7.1.2 Anketell Road – Asset ID 1.2

The cost contribution for DCA4 towards the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$6,075,082.10.** 

# 7.1.3 Treeby Road – Asset ID 1.3

The cost contribution for DCA4 towards Treeby Road is **\$759,761**, which includes road construction costs, land acquisition and landscaping.

#### 7.2 Public Open Space – Anketell North local structure plan area – Asset ID 2.0

# 7.2.1 Public Open Space & Community Purpose Site – Asset ID 2.1

Costs will be apportioned on a pro rata gross subdivisible area basis for landowners within the Anketell North Local Structure Plan area only.

Total Credited Restricted and Credited Unrestricted POS (as per the approved LSP and subsequent subdivision approvals) - **9.1608** hectares

The estimated cost for the POS is \$8,702,760 (land) + \$12,672,787 (improvements for unrestricted POS only) = **\$21,375,547** 

Land acquisition: **\$950,000** per hectare

Improvement cost rates are detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

## 7.3 District Sporting Ground – Asset ID 3.0

#### 7.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The costs for DCA4 for the District Sporting Ground are estimated at **\$580,956.40** with the proportionate sharing of costs over DCAs 2-7 shown in Appendix 4 – Schedule of Costs.

#### 7.4 Community Facilities – Asset ID 4.0

#### 7.4.1 Branch Library - Asset ID 4.1

DCA4 will contribute to the Branch Library the amount of **\$76,682.34** with the proportionate sharing of costs over DCA2 - DCA7 shown in Appendix 4 – Schedule of Costs, Branch Library (serves Districts A and B) – Asset ID 4.1.

#### 7.4.2 District Youth Centre – Asset ID 4.2

The cost contribution for DCA 4 (Anketell North only) towards a District Youth Centre is **\$247,333.29** with the proportionate sharing of costs detailed in Appendix 4 – Schedule of Costs.

#### 7.4.3 Local Community Centre – Asset ID 4.3

The cost contribution for DCA 4 (Anketell North only) towards a local community centre is **\$179,958.59** with the proportionate sharing of costs detailed in Appendix 4 – Schedule of Costs.

#### 7.5 Administrative costs – Asset ID 5.0

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

# 8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

7

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland (CCW), transmission and infrastructure corridors, and land for regional roads.

# 9.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA4 and varying rates of development it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the Table below estimates the timing of development and has been used in the City's Long-Term Financial Planning.

Priority	Infrastructure item	Anticipated timing	Comment
1	Treeby Road	Completed	Has been constructed as part of subdivision works for Lot 13 Treeby Road.
2	Public Open Space (Anketell North)	1-8 years	In progress, several POS reserves complete. Will be provided during subdivision works.
3	Thomas Road	1-5 years	May be provided in part during subdivision of lots adjoining Thomas Road, in conjunction with Main Roads WA.
4	Anketell Road	2-5 years	May be provided in part during subdivision of lots adjoining Anketell Road and during development of the Wandi District Centre, in conjunction with Main Roads WA.
5	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
6	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029- 2031.

# **10.0 Payment of contributions**

# **10.1** Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

#### 10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with clause 5.15.5.14(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds of this DCP Report.

#### 10.3 Other Matters

#### 10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

## 10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as t the development company generally ceases to operate once development has occurred.

## 10.3.3 Interest

#### Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

# Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council.

A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council.

Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

#### 10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final

cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

Notwithstanding the above arrangements for reimbursement of DCP funds to landowners, the City is seeking to enter into a funding agreement with Main Roads for the upgrading of Thomas Road. The City will contribute the funds collected by the DCP for the Thomas Road upgrade, to Main Roads in accordance with the relevant legal agreement.

#### 10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's as included in the CAS.

#### 10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

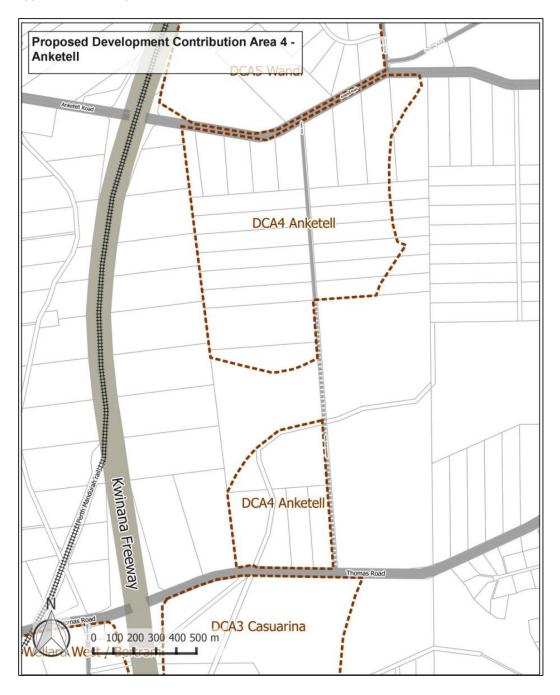
# 11.0 Review

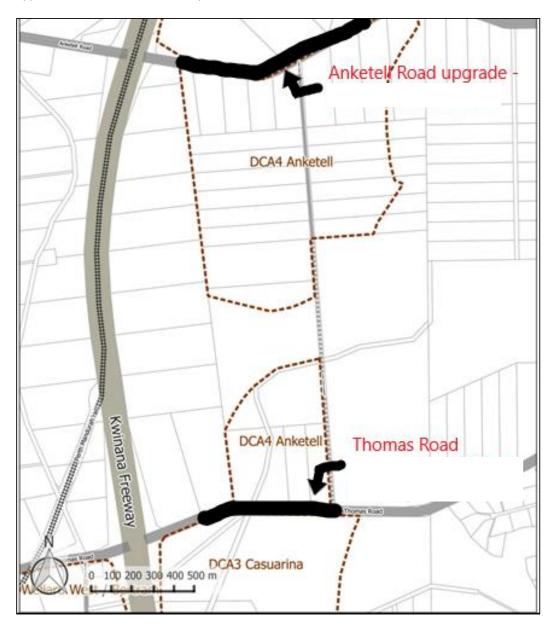
This DCP will be reviewed five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

# **Appendices**

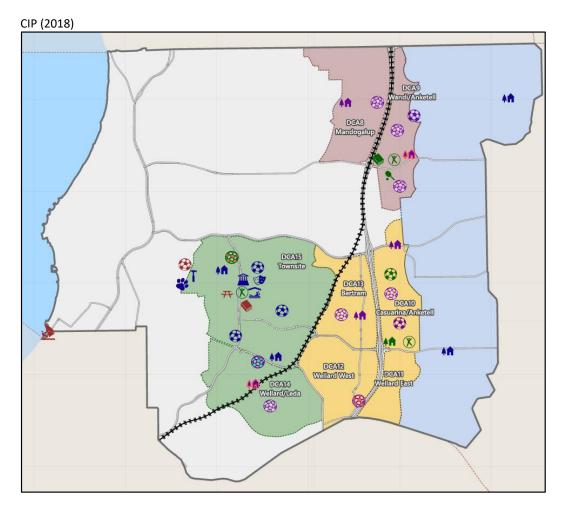
# Appendix 1 – Development Contribution Area 4 – Anketell

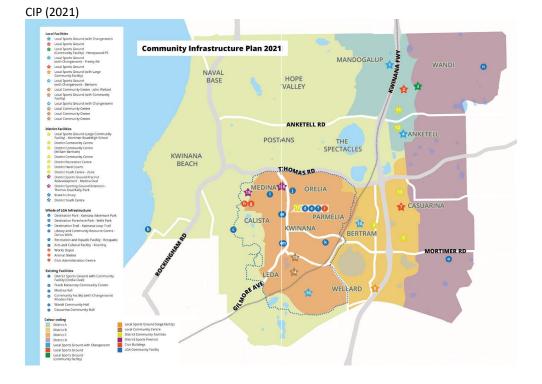




Appendix 2 – Road Infrastructure Spatial Plan







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Appendix 4 – Schedule of Costs

#### Thomas Road – Asset ID 1.1

The total cost of the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$4,135,202.71.** 

The costs of the Thomas Road upgrades have been distributed between DCA3 and DCA 4 based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution
DCA 3 - Casuarina**	186.297	63.66%	\$7,242,835.90
DCA 4 - Anketell	106.36	36.34%	\$4,135,202.71
Total	292.6610	100.00%	\$11,378,038.61
** largely estimated fi	gures as only a partial	LSP has been a	adopted by Council

#### Anketell Road – Asset ID 1.2

The total cost of the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$13,972,651.20**.

Anketell Road will also be used by new development within the northern adjoining development cell, DCA5 - Wandi, so the costs of the upgrades have been distributed based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution
4 – Anketell	106.36	43.48%	\$ 6,075,082.10
5 – Wandi	138.27	56.52%	\$ 7,897,569.10
Total	244.6363	100.00%	\$ 13,972,651.20

#### Treeby Road – Asset ID 1.3

The actual cost for this item is **\$759,761**, which includes road construction costs, land acquisition and landscaping.

#### Public Open Space & Community Purpose Site – Asset ID 2.1

Total Credited Restricted and Credited Unrestricted POS (as per the approved LSP and subsequent subdivision approvals) - **9.1608** hectares

The estimated cost for the POS is \$8,702,760 (land) + \$12,672,787 (improvements for unrestricted POS only) = **\$21,375,547** 

Land acquisition: \$950,000 per hectare

Improvement cost rates are detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

## District Sporting Ground – Asset ID 3.1

The costs for DCA4 for the District Sporting Ground are estimated at **\$580,956.40** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 -				
Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 -				
Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard				
West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

#### Branch Library (serves Districts A and B) - Asset ID 4.1

The costs for DCA4 for the Branch Library are estimated at **\$76,682.34** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Bra DC	anch Library for A
DCA 2 - Wellard	134.862	51.038	83.824	\$	64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$	111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$	76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$	95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$	71,395.40
DCA 7 - Wellard West/					
Bertram	524.222	109.362	414.860	\$	319,417.45
Total	1,384.15	410.50	960.07	\$	739,200.00
** largely estimated figures as	only a partial LSI	P has been ado	oted by Council		

#### Local Community Centre – Asset ID 4.2

The cost contribution for DCA 4 towards a local community centre is **\$179,958.59** with the proportionate sharing of costs over DCAs 2-7 shown below:

		Deductions for GSA	GSA	Local Community Centre for DCA
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DCA 4 – Anketell				
(North portion only)	115.6103	36.2597	79.3506	\$ 179,958.59
DCA 5 - Wandi	204.852	66.912	124.363	\$ 282,041.41
Total	320.46	103.17	203.71	\$ 462,000.00

## District Youth Centre – Asset ID 4.3

The cost contribution for DCA4 towards a district youth centre is **\$247,333.29** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell				
(North portion only)	115.610	36.260	79.351	\$ 247,333.29
DCA 5 - Wandi	204.852	66.912	124.363	\$ 387,634.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 289,031.78
Total	431.85	121.83	296.44	\$ 923,999.99

# Administrative costs – Asset ID 5.1

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

# **1.0** Development Contribution Plan 5 – Wandi

The development contribution area is show on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 5 (DCA5). The area is shown in Appendix 1 – Development Contribution Area 5 Wandi, however should there be any discrepancies between Appendix 1 and the area of DCA5 shown on the scheme map, the scheme map shall prevail.

# 2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA5 and the identification of infrastructure items within this plan are guided by the following plans and documents:

- Jandakot Structure Plan (2007) WAPC
- Draft Eastern Residential Intensification Concept (2005) City of Kwinana
- Wandi North Local Structure Plan (2015) Rowe Group
- Lot 12 (also referred to as Lot 677) Honeywood Ave, Wandi Local Structure Plan (2014)
- Wandi South Local Structure Plan (2014) Rowe Group
- Draft Wandi District Centre concept plan (2014)
- Anketell North Local Structure Plan (2015) Rowe Group
- Anketell North Local Structure Plan Amendments 1, 2, 3 and 4 (2017/2018) TBB
- Anketell South Local Structure Plan Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell (2014) Rowe Group
- Liveable Neighbourhoods (2009) WAPC
- Development Control Policy 1.7: General Road Planning WAPC

# 3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

# 4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

# **5.0 Application Requirements**

Where an application for subdivision, strata subdivision or development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

# 6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA5.

Asset ID	Item
1.0	Roads
1.1	Anketell Road
1.2	Lyon Road
1.3	Internal Collector (Honeywood Avenue)
2.0	Public Open Space
2.1	Public Open Space
2.2	Wandi Playing Fields
3.0	District Playing Fields
3.1	Casuarina District Sporting Ground
4.0	Community Facilities
4.1	Branch Library
4.2	Community Centre
4.3	District Youth Centre
5.0	Administration
5.1	Land valuations and advice
	Administrative expenses
	General legal expenses
	Preparation of management tools

# 6.1 Roads – Asset ID 1.0

# 6.1.1 Anketell Road – Asset ID 1.1

Anketell Road is classified as a District Distributor A Road and is currently constructed to single carriageway road to a rural standard. The traffic data from Main Roads WA indicates 3,682 vpd east of the Kwinana Freeway (2008)<sup>1</sup>. Anketell Road has been identified as a potential freight route to the Naval Base / Kwinana Beach industrial areas. Should Anketell Road be classified as a primary freight route, local intersections will require upgrading.

It is estimated an additional 5,500 vpd movements will result from development of the northern adjoining Wandi South cell, bringing the total additional movements on Anketell Road to about 9,800 vpd. It is further estimated that traffic volumes on Anketell Road will increase by about 4,300vpd as a result of additional traffic generated from development within DCA4 (4,000 vpd from Anketell North LSP and 300 vpd from Anketell South LSP)<sup>2&3</sup>.

<sup>&</sup>lt;sup>1</sup> Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 4. <sup>2</sup> Ibid, page 10.

<sup>&</sup>lt;sup>3</sup> Anketell (South) Local Structure Plan \_\_\_\_, Appendix 10: Traffic Report (Transcore), Oct 2013, page 9.

To improve the capacity and contribute to overall traffic network efficiency, Anketell Road is to be upgraded to a single carriageway urban standard westward from Treeby Road, including reconstruction and realignment, treatment of intersections, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, drainage and landscaping.

# 6.1.2 Lyon Road – Asset ID 1.2

Lyon Road is classified as a District Distributor B road and is currently constructed to a rural standard with a 7.0m wide carriageway. It provides a north-south link through the suburbs of Wandi, Mandogalup, and Atwell connecting Rowley Road to the north to Anketell Road to the south.

Historical traffic data for the locality indicates traffic volumes of less than 1,000 vpd on Lyon Road, which is predominantly generated by local residents. As would be expected of a road parallel to a freeway, Lyon Road is not significantly attractive to through traffic<sup>4</sup>.

Traffic volumes on Lyon Road are expected to increase following development of DCA5, but are to be no more than 3,000 vpd. Lyon Road will therefore be classified as an Access Street.<sup>5</sup>

The upgrades to Lyon Road from its current rural standard to single carriageway urban standard, between Anketell Road and Rowley Road, will consist of a single carriageway urban standard, including full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).

Lyon Road is anticipated to be used by all development within DCA5 and therefore all development will contribute to this item on a gross subdivisible area basis.

#### 6.1.3 Internal collector (Honeywood Avenue) – Asset ID 1.3

The Wandi North and South LSPs comprise a north-south internal collector road to run the full length of DCA5 from Anketell Road to Rowley Road. This road will provide the primary north-south movement network for traffic within DCA5.

The internal collector road will be an Integrator B road. The internal collector road is expected to carry traffic volumes between 2,000 vpd and 7,500 vpd<sup>6</sup>. The internal collector road contribution item will include the full cost of design and construction, including full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).

The internal collector road is expected to be used by all development within DCA5 and therefore all development will contribute to this item on a land area basis (gross subdivisible area).

# 6.2 Public Open Space

#### 6.2.1 Public Open Space – Asset ID – 2.1

<sup>&</sup>lt;sup>4</sup> Wandi (North) Local Structure Plan 2009, Appendix 4: Local Structure Plan Traffic Report (Riley Consulting), January 2009, page 3.

<sup>&</sup>lt;sup>5</sup> Wandi (South) Local Structure Plan 2012, Appendix 6: Local Structure Plan Revised Traffic Report (Transcore), 2011, page 11.

<sup>&</sup>lt;sup>6</sup> Wandi (South) Local Structure Plan 2012, Appendix 6: Local Structure Plan Revised Traffic Report (Transcore), 2011, page 12.

Land acquisition and improvement costs for the provision of POS as per the adopted Wandi North and Wandi South Local Structure Plans will be coordinated by the development contribution plan. Costs will be apportioned on a pro rata gross subdivisible area basis for landowners within both the Wandi North and Wandi South Local Structure Plan areas.

It must be noted that the area comprising the Wandi District Centre has not been included in the POS item for DCA5, with no Local Structure Plan submitted as yet for this area. It is acknowledged that the majority of the Wandi District Centre will comprise Commercial land uses, with some residential land likely north of the Western Power powerline easement. The required POS within the Wandi District Centre will local structure planning, which will also be required to consider the combined Community Facilities site with a Branch Library, Youth Centre and Local Community Centre.

# 6.2.2 Wandi Playing Fields – Asset ID 2.2

The Wandi Playing Fields are an area of public open space for use as a local sports ground and playground, in conjunction with the future Wandi Primary School. The local sports ground is necessary to serve the future residents of DCA5 as recommended by the City's CIP 2018.

A significant portion of the Wandi Playing Fields are located outside of the Urban zone due to the need to provide a large and consolidated portion of land for the sports ground surface and to take account of the number of constraints on land within the Urban zone (e.g. wetlands, service easement corridors). There is an adjacent area of land comprising 4,928m<sup>2</sup>, located immediately south of the Wandi Primary School site and adjoining the south-west corner of the sporing ground, that is designated as POS – Wandi Playing Fields in the Wandi North LSP. This area of land, which is within the Urban zone, is an integral part of the Wandi Playing Fields and will be used for public carparking and hard courts for users of the playing fields and associated pavilion (which has been identified in the City's CIP 2018.

# 6.3 District Sporting Ground – Asset ID 3.0

#### 6.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA5 is located within District A.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

# 6.4 Community Facilities – Asset ID 4.0

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA5 is located within District A.

The City's revised CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

6.4.1 Branch Library – Asset ID 4.1

- Conceptual land requirement as a standalone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)
- 6.4.2 Local Community Centre Asset ID 4.2
  - conceptual land requirement as a stand-alone facility of 0.5ha
  - serves the future population of Wandi and Anketell North only

#### 6.4.3 District Youth Centre – Asset ID 4.3

- conceptual land requirement as a standalone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand- alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts	0.8ha	0.56ha
A and B)		
Total	2.0ha	1.61ha

The City's most recent land valuation within Wandi valued land at **\$1,320,000** per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately **\$2,125,200**.

#### 6.5 Administrative costs – Asset ID 5.0

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

# 7.0 Estimated Costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 4 – Schedule of Costs for each infrastructure and administrative item.

#### 7.1 Roads – Asset ID 1.0

#### 7.1.1 Anketell Road upgrade – Asset ID – 1.1

The cost contribution for DCA5 towards the Anketell Road upgrade is estimated to be \$7,897,569.10

#### 7.1.2 Lyon Road Upgrade – Asset ID 1.2

The cost contribution for DCA5 towards for the Lyon Road upgrade is \$4,887,850

#### 7.1.3 Internal Collector Honeywood Avenue – Asset ID 1.3

The cost contribution for DCA5 towards Honeywood Avenue is estimated to be \$12,145,409

#### 7.2 Public Open Space

#### 7.2.1 Public open space – Asset ID 2.1

The cost contribution for DCA5 towards the POS (9.5% of the GSA, deducting the GSA for the Wandi District Centre is 12.0853ha) is **\$14,145,738 + \$11,312,018 = \$25,457,756**.

#### 7.2.2 Wandi Playing Fields – Asset ID 2.2

The cost contribution for DCA5 towards Wandi Playing Fields is estimated to be \$7,002,332

#### 7.3 District Sporting Ground – Asset ID 3.0

The costs for DCA5 for the District Sporting Ground are estimated at \$725,430.25

#### 7.4 Community Facilities – Asset ID 4.0

#### 7.4.1 Branch Library – Asset ID 4.1

The cost contribution for DCA5 towards the branch library is \$95,751.92.

The apportionment of that facility across the various DCA's is shown on Appendix 4 – Schedule of Costs.

#### 7.4.2 Local Community Centre – Asset ID 4.2

The cost contribution for DCA 5 towards a local community centre is **\$282,041.41**.

The apportionment of that facility across the various DCA's is shown in Appendix 4 – Schedule of Costs.

#### 7.4.3 District Youth Centre – Asset ID 4.3

The cost contribution for DCA5 towards a district youth centre is **\$387,634.92** 

The apportionment of that facility across the various DCA's is shown in Appendix 4 – Schedule of Costs.

# 7.5 Administrative costs – Asset ID 5.0

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

# 8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

# 9.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA5 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the below table estimates the timing of development.

Priority	Infrastructure item	Anticipated timing	Comment
1	Internal collector road	Final portion of	Has been largely completed
		Honeywood/Cordata	during subdivision of stages
		Avenue to be	within Wandi North and Wandi
		constructed at the time	South Local Structure Plan
		the future Wandi-	areas (Honeywood Ave).
		Anketell District Centre is	

		constructed, estimated in 3-6 years.	Cordata section is remaining and will be delivered as part of the District Centre.
2	Lyon Road	Complete	Complete
3	Public Open Space	Complete	Completed by all relevant landowners during the subdivision stage.
4	Wandi Playing Fields	Largely complete. Small triangular section 2-3 years	Largely constructed by Satterley Property Group during adjoining subdivision stages. Land acquisition for remaining 'triangle' is underway.
5	Anketell Road	2-5 years	May be provided in part during subdivision of lots adjoining Anketell Road and during development of the Wandi District Centre, in conjunction with Main Roads WA.
6	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
7	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029- 2031.

City of Kwinana Development Contribution Plan Report 5 – Wandi – May 2025
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# **10.0 Payment of contributions**

# **10.1** Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

# 10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 5.15.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds of this DCP Report.

# **10.3 Other Matters**

# 10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

# 10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

### 10.3.3 Interest

#### Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

# Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating.

Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there are sufficient funds in the DCA account.

# 10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

#### 10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

#### 10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

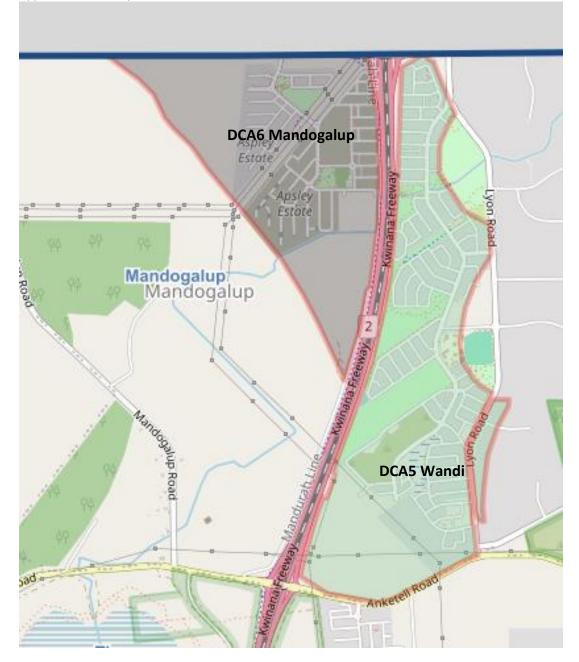
# 11.0 Review

This DCP will be reviewed five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

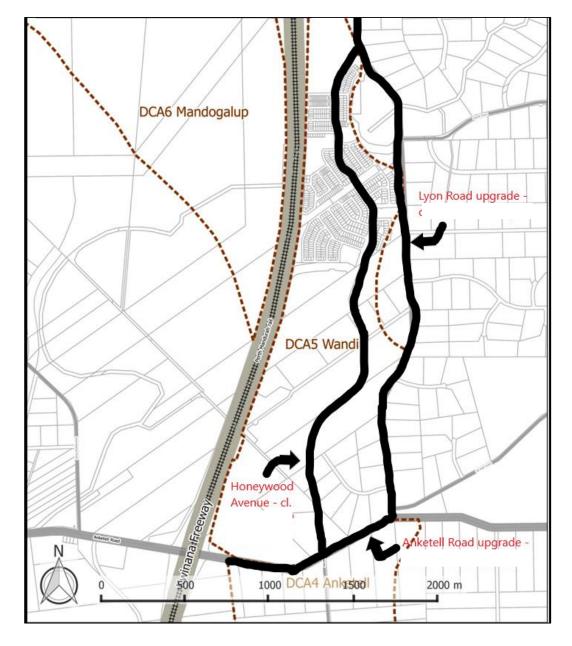
The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

# **Appendices**

Appendix 1 – Development Contribution Area 5 Wandi

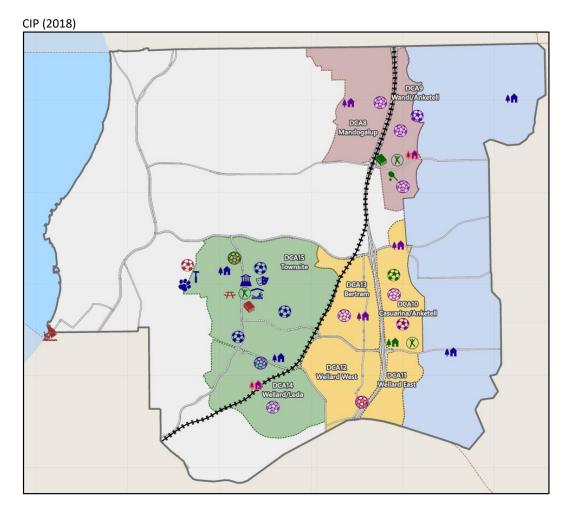


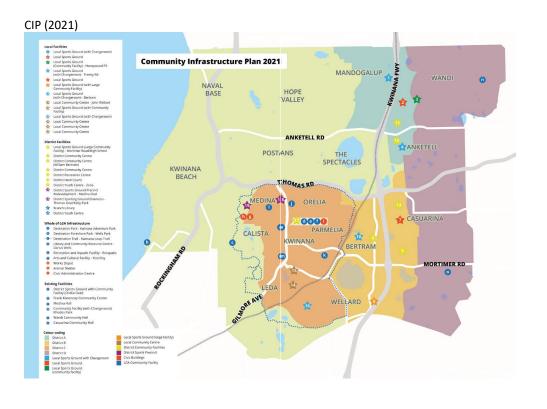




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#### Appendix 4 – Schedule of Costs

#### Anketell Road upgrade – Asset ID – 1.1

The total cost of the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$7,897,569.10**.

Given that Anketell Road will used by new development on both its northern and southern sides, the costs of the upgrades have been distributed based on a proportionate land area basis, demonstrated in the following table:

Development	Developable Area	Proportion	Contribution
<b>Contribution Area</b>			
4 – Anketell	106.36	43.48%	\$ 6,075,082.10
5 – Wandi	138.27	56.52%	\$ 7,897,569.10
Total	244.6363	100.00%	\$ 13,972,651.20

#### Lyon Road Upgrade – Asset ID 1.2

The cost for the Lyon Road upgrade is **\$4,887,850**, which is based on actuals provided by Satterley Property Group (acting on behalf of the Wandi Anketell Holdings Pty Ltd and Pointform Pty Ltd landholdings) and estimates for portions of Lyon Road yet to be upgraded in the southern section of the Wandi South Local Structure Plan area south to Anketell Road. This includes **\$496,070** for landscaping and **\$4,391,780** for road construction.

#### Internal Collector Honeywood Avenue – Asset ID 1.3

The cost for the internal collector road is **\$12,145,409**, which is based on a combination of actuals provided by Satterley Property Group (acting on behalf of the Wandi Anketell Holdings Pty Ltd and Pointform Pty Ltd landholdings) and actuals provided by Terranovis (acting on behalf of the Galati landholding) and estimates provided by the City. This includes **\$1,887,862** for landscaping and **\$10,257,547** for road construction.

#### Public open space – Asset ID 2.1

The actual and estimated costs for the POS (9.5% of the GSA, deducting the GSA for the Wandi District Centre is 12.0853ha) is **\$14,145,738 + \$11,312,018 = \$25,457,756** based upon actuals and estimates for POS improvement and the following:

Land acquisition: **\$1,230,000** per hectare x 11.5006 hectares<sup>7</sup>. Note all credits were provided to developers prior to the CAS 2019 review as development has already occurred for all POS in the DCA area.

Improvement cost rates are detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

<sup>&</sup>lt;sup>7</sup> Colliers International land valuation November 2017

#### Wandi Playing Fields – Asset ID 2.2

The Wandi Playing Fields has largely been constructed by the Satterley Property Group, on behalf of the Wandi Anketell and Pointform landholdings. The costing for the Wandi Playing Fields, of **\$7,002,332**, is based upon:

- Land acquisition: **\$2,046,001.** It must be noted that \$296,116.57 has been paid to the landowner for the remaining balance of the playing fields 0.2090ha, however this figure may change dependent on the final valuation figure; and
- Improvement costs (including establishment costs for 2 years): **\$4,956,331**. It must be noted that 0.2090ha of this figure is the remaining balance of the playing fields yet to be constructed.

All development within DCA5 will contribute to 100% of the cost of the item on a land area basis (gross subdivisible area).

## District Sporting Ground – Asset ID 3.1

The costs for DCA5 for the District Sporting Ground are estimated at **\$725,430.25** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 -				
Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 -				
Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard				
West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

#### Branch Library (serves Districts A and B) -- Asset ID 4.1

The cost contribution for DCA5 towards the branch library is **\$95,751.92** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$ 95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 71,395.40
DCA 7 - Wellard West/				
Bertram	524.222	109.362	414.860	\$ 319,417.45

Total	1,384.15	410.50	960.07	\$	739,200.00
** largely estimated figures as only a partial LSP has been adopted by Council					

#### Local Community Centre – Asset ID 4.2

The cost contribution for DCA 5 towards a local community centre is **\$282,041.41** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA
DCA 4 – Anketell				
(North portion only)	115.6103	36.2597	79.3506	\$ 179,958.59
DCA 5 - Wandi	204.852	66.912	124.363	\$ 282,041.41
Total	320.46	103.17	203.71	\$ 462,000.00

# District Youth Centre – Asset ID 4.3

The cost contribution for DCA5 towards a district youth centre is **\$387,634.92** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell				
(North portion only)	115.610	36.260	79.351	\$ 247,333.29
DCA 5 - Wandi	204.852	66.912	124.363	\$ 387,634.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 289,031.78
Total	431.85	121.83	296.44	\$ 923,999.99

#### Administrative costs – Asset ID 5.0

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

# 1.0 Development Contribution Plan 6 – Mandogalup

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 6 (DCA6). The area is replicated in Appendix 1, however should there be any discrepancies between Appendix 1 and the area of DCA6 shown on the scheme map, the scheme map shall prevail.

# 2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the applying of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA6 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) WAPC
- Mandogalup West Local Structure Plan (2017) Roberts Day
- Mandogalup East Local Structure Plan (2017) Rowe Group
- State Planning Policy 3.6: Infrastructure Contributions (2021) WAPC
- Development Control Policy 1.7: General Road Planning WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas WAPC

# 3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with the City of Kwinana Local Planning Scheme (LPS) No. 2.

# 4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions and* operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

# **5.0 Application Requirements**

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

# 6.0 Items included in the plan

Item 17.1 - Attachment E

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA6.

Asset ID	Item	
1.0	Roads	
1.1	Hammond Road Extension	
1.2	Internal Connector Road	
2.0	Public Open Space	
2.1	Public Open Space (including community purpose sites)	
3.0	District Sporting Ground	
3.1	Casuarina District Sporting Ground	
4.0	Community Facilities	
4.1	Branch Library (District A and B)	
4.2	District Youth Centre	
5.0	Administration	
5.1	Land valuations and advice	
	Administrative expenses	
	General legal expenses	
	Preparation of management tools	

# 6.1 Roads – Asset ID 1.0

Appendix 2 shows the road infrastructure to be coordinated and funded by DCP6.

# 6.1.1 Hammond Road Extension – Asset ID 1.1

The 'Hammond Road extension' item refers to a 370m portion of MRS Other Regional Road (ORR) reservation south of Rowley Road. The construction of this road will be necessary to provide northern access to the Urban zoned area once Rowley Road is upgraded to its ultimate design by Main Roads WA which will remove the interim access currently proposed by the Mandogalup East and Mandogalup West LSPs.

A concept design of the Hammond Road extension has been undertaken, with the road to comprise of a single lane, dual carriageway divided by a central median (within a 40m reserve width), underground power, drainage, landscaping, lighting, kerbing and footpaths.

All landowners within DCA6 will contribute to the Hammond Road extension on a 'developable area' basis, as the road will provide northern access to the development area.

# 6.1.2 Internal connector road to Hammond Road Extension – Asset ID 1.2

An internal connector road from the Urban land and across the Rural zoned land to the Hammond Road extension will be required to provide permanent access to the current Urban zoned land within DCA6 when Rowley Road is upgraded to its ultimate design. The internal connector road is approximately 485m in length and will comprise a single lane, dual carriageway divided by a central median, underground power, lighting, drainage, landscaping, kerbing, roundabouts, intersections, and footpaths where required.

All landowners within DCA6 will contribute to these two items on a 'developable area' basis as the road will provide northern access to the development area to Rowley Road and southwards to

Anketell Road. Costs have been attributed both to Urban zoned land and three additional parcels of land zoned Rural within DCA6.

#### 6.2 Public Open Space (including community purpose sites) – Asset ID 2.0

Land acquisition and improvement costs for the provision of POS as per the proposed structure plans for DCA6 will be coordinated by the development contribution plan, unless separate arrangements are made between the developers within DCA6 to provide the POS without the need for a DCP. Costs will be apportioned on a pro rata gross subdivisible area basis and only landowners within the DCA6 Urban zoned land will contribute.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

#### 6.3 District Sporting Ground – Asset ID 3.0

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018., Appendix 3 – Community Infrastructure Plan – Spatial Plan DCA6 is located within District A.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

#### 6.4 Community Facilities – Asset ID 4.0

The City's revised CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

#### Local Community Centre – Asset ID 4.1

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

#### District Youth Centre – Asset ID 4.2

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

#### Branch Library – Asset ID 4.3

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City's adopted CIP 2018 identifies the Branch Library to service Districts A and B, and the District Youth Centre to service District B as defined in CIP 2018, Appendix 3 – Community Infrastructure

Plan – Spatial Plan. DCA6 is located within District B and therefore contributes towards the Branch Library and District Youth Centre.

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table 1 below:

Facility	Land component as a stand- alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts	0.8ha	0.56ha
A and B)		
Total	2.0ha	1.61ha

The City's most recent land valuation within Wandi valued land at **\$1,320,000** per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately **\$2,125,200**.

## 6.5 Administrative costs – Asset ID 5.0

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

# 7.0 Estimated costs

Details of the cost apportionment can be seen in Error! Reference source not found..

Refer to Appendix 4 – Schedule of Costs for each infrastructure and administrative item.

## 7.1 Roads – Asset ID 1.0

#### 7.1.1 Hammond Road extension – Asset ID 1.1

The cost contribution for DCA6 towards the Hammond Road extension is **\$3,507,205** (including a construction contingency Of \$20%).

#### 7.1.2 Internal Connector Road – Asset ID 1.2

The estimated cost for the internal connector road to the Hammond Road extension (including a construction contingency of 20%, based on a concept design) is **\$3,558,116.** This cost comprises of the following:

- land acquisition: 485m x 24.4m wide road reserve = \$248,514
- road construction: estimated cost of **\$2,412,660**
- landscaping: estimated cost of **\$896,942**

#### 7.2 Public Open Space – Asset ID 2.1

The cost of POS as an infrastructure item will not be reflected in the May 2025 CAS, as POS will no longer be administered in Mandogalup.

For reconciliations, the cost for DCA6 for the public open space is \$23,570,751.

The estimated costs for the POS are:

- Land acquisition: a total of **\$8,000,967** and
- Standard improvement costs (including establishment costs for 2 years): total of **\$15,569,784.**

#### 7.3 District Sporting Ground – Asset ID 3.1

The costs for DCA6 for the District Sporting Ground are estimated at **\$540,901.73** with the proportionate sharing of costs over DCA2-7 shown in Appendix 4 – Schedule of Costs.

#### 7.4 Community Facilities 4.0

#### 7.4.1 Branch Library – Asset ID 4.1

The costs for DCA6 for the Branch Library are estimated at **\$71,395.40** with the proportionate sharing of costs over DCA2-7 shown in Appendix 4 – Schedule of Costs.

## 7.4.2 District Youth Centre – Asset ID 4.2

The costs for DCA6 for the District Youth Centre are estimated at **\$289,031.78** with the proportionate sharing of costs over DCA 4-6 show in Appendix 4 – Schedule of Costs

## 7.5 Administrative Costs – Asset ID 5.0

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

# 8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, retail and associated land uses, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

# 9.0 Priority and timing of infrastructure delivery

Priority	Infrastructure item	Anticipated timing	Comment
1	Public Open Space	1-5 years	Will be provided by developers during subdivision.
2	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
3	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029- 2031.
4	Internal connecter road to Hammond Road Extension.	6-8 years	Will be needed when temporary access to Rowley Road is removed due to upgrades to Rowley Road and is therefore dependent on Main Roads WA timing.
5	Hammond Road Extension	6-8 years	Will be needed when temporary access to Rowley Road is

Table 2 estimates the timing of the infrastructure items included in DCP6.

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	removed due to upgrades to Rowley Road and is therefore dependent on Main Roads WA timing.
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*Table 2: Estimated timing of infrastructure delivery* 

# **10.0 Payment of contributions**

# **10.1** Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

# **10.2** Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 5.15.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

# **10.3 Other Matters**

# 10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this

share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

#### 10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

#### 10.3.3 Interest

#### Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

# Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the

remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there are sufficient funds in the DCA account.

#### 10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

#### 10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

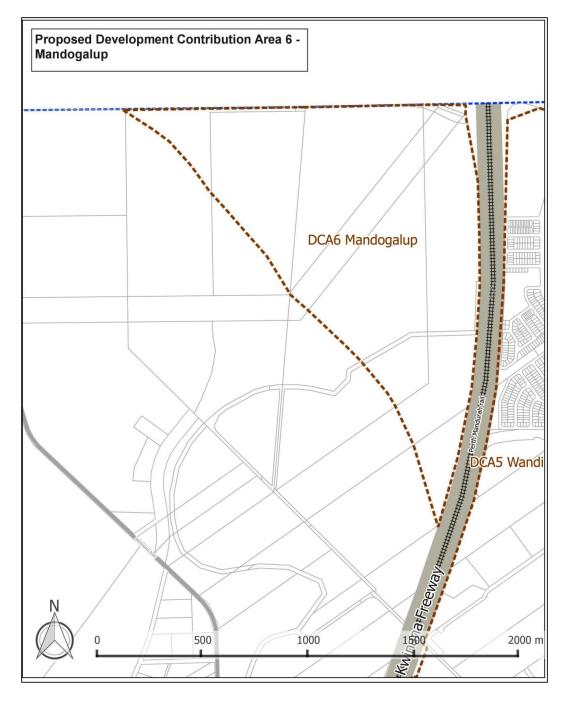
# 11.0 Review

The DCP will be reviewed at least every five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

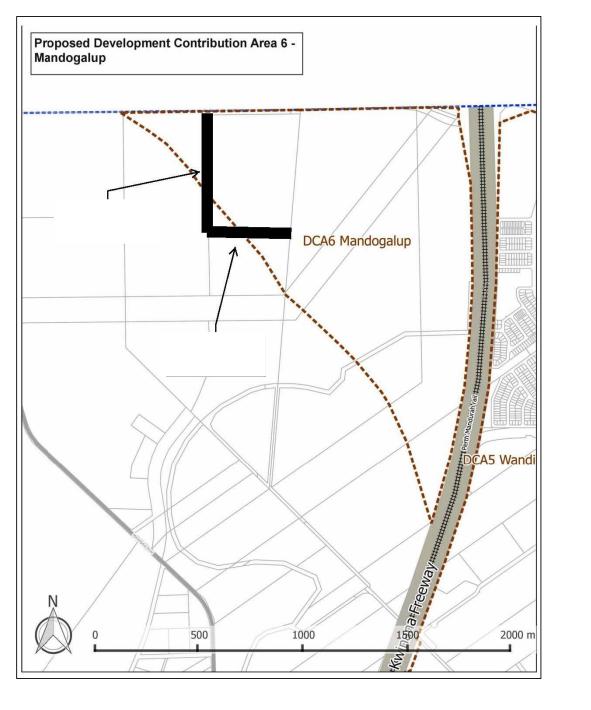
The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

#### **Appendices**

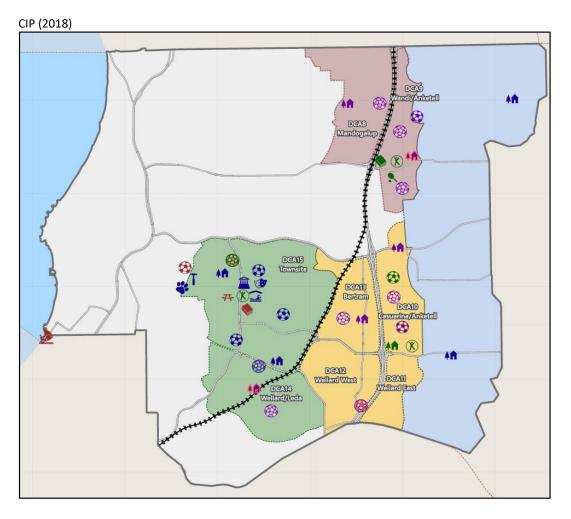
#### Appendix 1 – Development Contribution Area 6 – Mandogalup

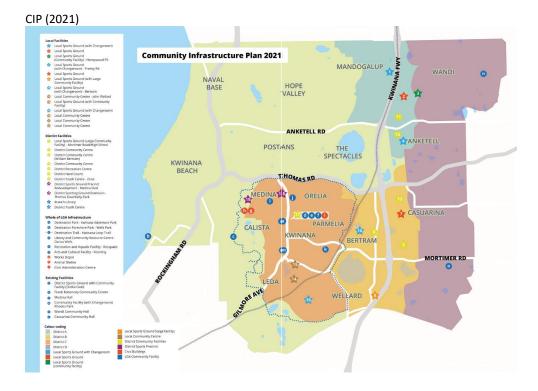












Appendix 4 – Schedule of Costs

#### Hammond Road Extension – Asset ID 1.1

The estimated cost for the Hammond Road extension (including a construction contingency of 20%) is **\$3,507,205.** This does not include a land acquisition component, as Main Road WA will be required to cover this cost. The road construction component is **\$2,264,460** and the landscaping component is **\$1,242,745.** 

#### Internal Connector Road – Asset ID 1.2

The estimated cost for the internal connector road to the Hammond Road extension (including a construction contingency of 20%, based on a concept design) is **\$3,558,116.** This cost comprises of the following:

- land acquisition: 485m x 24.4m wide road reserve = \$248,514
- road construction: = **\$2,412,660**
- landscaping: estimated rate of \$896,942

#### Public Open Space – Asset ID 2.1

The total cost contribution for this item is **\$23,570,751.** 

#### District Sporting Ground – Asset ID 3.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 -				
Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 -				
Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard				
West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

#### Branch Library (serves Districts A and B) - Asset ID 4.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34

DCA 5 - Wandi	204.852	66.912	124.363	\$	95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$	71,395.40
DCA 7 - Wellard West/					
Bertram	524.222	109.362	414.860	Ś	319,417.45
Bertruitt	524.222	105.502		Ŷ	•=•)
Total	1,384.15	410.50	960.07	\$	739,200.00

#### District Youth Centre – Asset ID 4.2

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell				
(North portion only)	115.610	36.260	79.351	\$ 247,333.29
DCA 5 - Wandi	204.852	66.912	124.363	\$ 387,634.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 289,031.78
Total	431.85	121.83	296.44	\$ 923,999.99

#### Administrative Costs – Asset ID 5.0

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

### 1.0 Development Contribution Plan 7 – Wellard / Bertram

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 7 (DCA7). The area is replicated in Appendix 1 – Development Contribution Area 7 Wellard/Bertram however should there be any discrepancies between Appendix 1 and the area of DCA7 shown on the scheme map, the scheme map shall prevail.

#### 2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the cost of the infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA7 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) WAPC
- Casuarina Local Structure Plan (1997) TBB
- Bertram North (Belgravia Central) Structure Plan CLE Town Planning and Urban Design
- Wellard Residential Bollard Bulrush Local Structure Plan (Fairhaven Estate & Providence Estate, including Lots 1, 2 and 10 Johnson Road) Local Structure Plan (2012) CLE Town Planning and Design
- Wellard West (Emerald Park) Local Structure Plan (2014)
- Lot 661 Local Structure Plan
- Oakebella Local Structure Plan
- Lot 502 Tamblyn Place Local Structure Plan
- Lot 670 Local Structure Plan
- State Planning Policy 3.6: Infrastructure Contributions (2021) WAPC
- Liveable Neighbourhoods (2009) WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas WAPC
- Community Infrastructure Place (2018) City of Kwinana

#### 3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with the City of Kwinana Local Planning Scheme (LPS) No 2.

#### 4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions and* operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

#### **5.0 Application Requirements**

Where an application for subdivision, strata subdivision, development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

#### 6.0 Items included in the plan

This section of the DCP report identifies the item of infrastructure and land to be funded by development contributions collected from landowners within DCA7.

Asset ID	item
1.0	District Sporting Ground
1.1	Casuarina District Sporting Ground
2.0	Community Facilities
2.1	Branch Library (Districts A & B)
3.0	Administration
3.1	Land valuation and advice
	Administrative expenses
	General legal expenses
	Preparation of management tools

#### 6.1 Casuarina District Sporting Ground – Asset ID 1.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in CIP 2018, Appendix 2 – Community Infrastructure Plan – Spatial Plan. DCA7 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution infrastructure development contribution plans (DCAs 8-15), pursuant to Amendment 145 to the City's LPS2. The improvement costs associated with DCA's 2-7 include earthworks, drainage, basic landscaping and turfing to part of the site and associated reticulation, general lighting paths, some additional car parking and establishment costs for two years.

#### 6.2 Community Facilities – Branch Library Districts A and B – Asset ID 2.1

The City's adopted CIP 2018 identifies the need for a Branch Library to serve Districts A and B as defined in CIP 2018, Appendix 4 – Community Infrastructure Plan Spatial Plan. DCA7 is located within District B and therefore only contributes towards that facility.

The CIP 2018 includes multiple community facilities to be provided within the Wandi-Anketell District Centre however as the Wandi-Anketell District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS process (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

#### Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha

- serves the future population of Wandi and Anketell North only

#### **District Youth Centre**

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

#### Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a standalone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.4ha

#### 6.3 Administrative costs – Asset ID 3.1

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses

#### • Preparation of management tools

#### 7.0 Estimated Costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 3 – Schedule of Costs for each infrastructure and administrative item.

#### 7.1 District sporting Ground – Asset ID 1.1

The costs for DCA7 for the District Sporting Ground are estimated at **\$2,419,952.28** with the proportionate sharing of costs over DCA 2-7 shown in Appendix 3 – Schedule of Costs.

#### 7.2 Community Facilities – Asset ID 2.1

The costs for DAC7 for the Branch Library are estimated at **\$319,417.45** with the proportionate sharing of costs over DCA 2-7 shown in Appendix 3 – Schedule of Costs.

#### 7.3 Administrative Costs – Asset ID 3.1

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

#### 8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable Area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross Subdivisible Area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable Area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetlands (CCW) areas, transmission and infrastructure corridors, and land for regional roads.

#### 9.0 Priority and timing of infrastructure delivery

Estimates for the timing of development of the infrastructure items included in DCP7 are shown below:

Priority	Infrastructure item	Anticipated timing	Comment
1	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.

2	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029- 2031.
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#### **10.0 Payment of contributions**

#### **10.1** Payment of contributions

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#### **10.3 Other Matters**

#### 10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this

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Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

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remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there are sufficient funds in the DCA account.

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It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate that is in the CAS.

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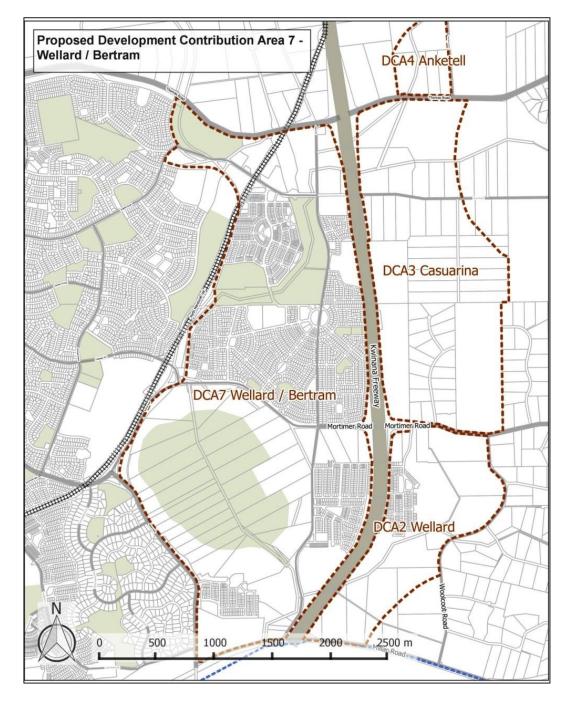
#### 11.0 Review

The DCP will be reviewed five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

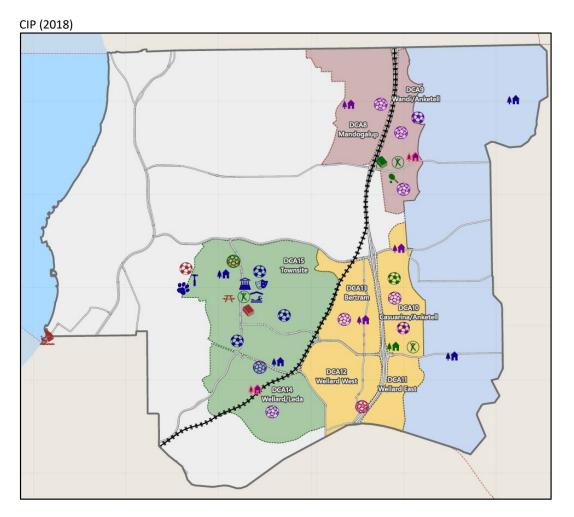
The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

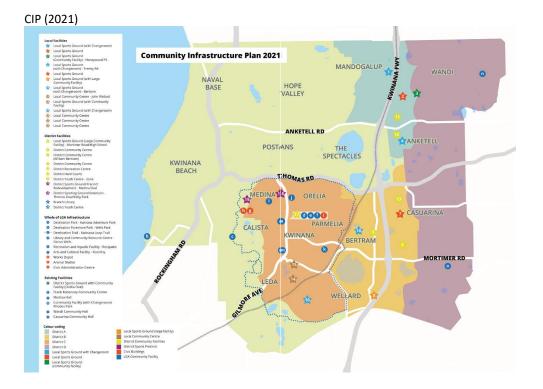
#### **Appendices**





Appendix 2 – Community Infrastructure Plan – Spatial Plan





#### Appendix 3 – Schedule of Costs

#### Casuarina District Sporting Ground – Asset ID 1.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 -				
Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 -				
Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard				
West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

#### Community Facilities: Branch Library Districts A and B – Asset ID 2.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Bra DC	anch Library for A
DCA 2 - Wellard	134.862	51.038	83.824	\$	64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$	111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$	76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$	95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$	71,395.40
DCA 7 - Wellard West/					
Bertram	524.222	109.362	414.860	\$	319,417.45
Total	1,384.15	410.50	960.07	\$	739,200.00
** largely estimated figures as	only a partial LS	SP has been ado	oted by Counc	il	

#### Administrative costs – Asset ID 3.1

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

# RAWLINSONS

NMA/km/EST23-09

March 25, 2025

City of Kwinana Corner Sulphur Rd & Gilmore Ave KWINANA WA 6167

Attention: Mr Ruban Ganesha

Dear Ruban,

#### CITY OF KWINANA DCP—Cost Update 2024

We attach our revised Cost Update 2024 for the above mentioned project.

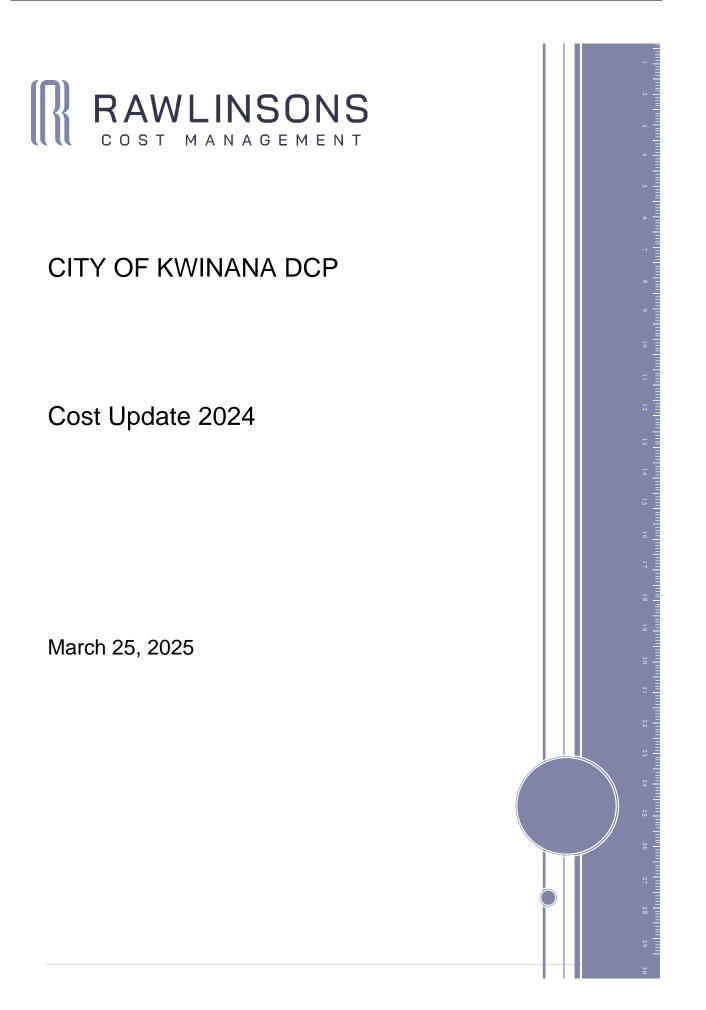
Please feel free to contact us should you have any questions.

Yours sincerely,

pp.

Niall McAree Director RAWLINSONS (W.A.)

Rawlinsons (W.A.) | ABN 22 195 872 957 16 TANUNDA DRIVE RIVERVALE WA 6103 | PO BOX 670 BELMONT WA 6984 08 9424 5800 | info@rawlinsonswa.com.au | www.rawlinsonswa.com.au





Cost Update 2024

#### **Document Details**

Client:	City of Kwinana
Rawlinson (W.A.) Project no:	EST23-09
Document title:	Cost Update 2024

#### **Document Approval**

Revision	Originator	Approved	Authorised	Date
2.01	Khaled Moukadem	Niall McAree Director	pp.	25-Mar-25

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This report is for the use only of the party to whom it is addressed and shall be used for no other purposes without the written consent of Rawlinsons (WA.) No responsibility is accepted for any third party who may use or rely on the whole or any part of the contents of this report.

3 | P a g e



#### 1 Introduction

Rawlinsons (W.A) has been engaged by *City of Kwinana* via Mr Ruban Ganesha to provide updates to the Development Contribution Plan (DCP) costs relating to the infrastructure build and upgrades to seven Development Contribution Areas (DCA1-7). These cost updates are in relation the following infrastructure:

- 1. Roads and Utilities (12 assets total)
- 2. Open Drains (12 options/assets total)
- 3. Verge and Median Landscaping Treatment for Roads (12 assets total)
- 4. Public Open Spaces (43 assets over 4 DCA's)

#### 2 Market Overview

Over the past year, the Western Australia market has seen a significant increase in construction costs among all industries. Specifically, in the Civil Construction Industry, these cost increases have been noteworthy due to the limited availability of skilled labour and plant, materials shortages and cost increases, freight cost increase, fuel price increases, state government's continuous investment in transport and infrastructure project (e.g. Metronet), and the number of additional construction projects in Western Australia.

All the above aspects have significantly increased the costs for constructing infrastructure projects around Western Australia. The following indices illustrate the Western Australia construction cost increases over the past year:

Index	March 2023 – December 2024 % Change
Australian Bureau of Statistics (ABS) - Table 17. Output of the Construction industries, subdivision and class index numbers - Index Number; 3101 Road and Bridge Construction Western Australia	~ 3.0%
Australian Institute of Quantity Surveyors (AIQS) – CCIF Q4 2024	~ 9.6 %
Rawlinsons Construction Handbook (RACH) 2025 – Building Price Index	~ 10.5%

Table 1 - Published Construction Cost Indices

The **ABS** index above shows the cost increase specifically in Road and Bridge construction projects in Western Australia over the past year. This index is based on data compiled, analysed, and prepared by the Australian Bureau of Statistics (Commonwealth of Australia) quarterly.

The **AIQS** index above shows the cost increase amongst all construction projects in Western Australia Metropolitan area with a value between \$10m and \$50m over the past year. This index is based on data compiled, analysed, and prepared by the Australian institute of Quantity Surveyors based on twelve of the leading quantity surveying firms (including Rawlinsons (W.A) in Western Australia on a quarterly basis.

The **RACH** index above shows the cost increase specifically in across all construction projects in Western Australia over the past year. This index is based on data compiled, analysed, and prepared by the Rawlinsons (W.A) publishing team quarterly.

In summary, the above indices indicate infrastructure project costs have increased between 3 and 11% over the past year. However, we note that these indices are averages across many projects of different scale.

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Rawlinsons (W.A) have specifically witnessed on smaller scale infrastructure projects (say <\$2m) a disproportionate cost increase in some instances being up to 50% more than the escalation rate. Tender rates analysed have been largely spread amongst tenders with variances up to 200% amongst the different work items. We believe that the main driver for this is largely due to contractor appetite and availability with larger infrastructure projects in Perth currently utilising a large portion of the workforce.

Furthermore, Rawlinsons (W.A) have seen the cost distribution of escalation over the past year vary according to construction component. For instance, concrete costs have increased about ~20% over the past year, which would affect each project differently according to how much concrete is required in that project (e.g. kerbs and footpaths).

To surmise, even though the indices above indicate a range of 3-11% increase over the past year, cost escalations on each project may be more or less significant due to its own attributes.

#### 3 Cost Plan Methodology

The cost plan has been prepared using a trade breakdown for each road section, including site works and services, within each development contribution area. Within each element composite work items have been quantified using iTwo Cost X software. Cost rates reflective of Q4 of 2024 for each work item have been applied to each individual work item. Pricing/cost data has generally been sourced from previous projects of similar nature.

As for open drains, landscaping, and POS's, Rawlinsons (W.A) have updated previous rates to suit rates of Q4 of 2024.

Rawlinsons (W.A) have incorporated actual costs of construction where provided by the City of Kwinana.

#### 4 Basis of Estimate

This estimate is based on the documentation and information provided in the Table below:

Table 2 – Table of Documents

Document File Name	Author	Date Received
General		
RFC 01 22 - Attachment B - Specifications - Provision and Review of Infrastructure Cost Estimates for DCP Areas	City of Kwinana	6/11/2022
DCA Area Maps	City of Kwinana	15/11/2022
City of Kwinana Ordinary Council Meeting Agenda 23/11/23	City of Kwinana	2/3/2023
Roads		
DCA 1 – BERTRAM ROAD UPGRADE	BPA Engineering	22/11/2022
DCA 1 – WELLARD ROAD UPGRADE	City of Kwinana	22/11/2022
DCA 2 – MILLAR ROAD	Porter Consulting Engineers	22/11/2022
DCA 2- MORTIMER ROAD	BPA Engineering	22/11/2022
DCA 2 – SUNRISE BLVD	BPA Engineering	22/11/2022
DCA 3 – PEEL SUB	BPA Engineering	22/11/2022

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		1
DCA 3 4 – THOMAS ROAD	BPA Engineering	22/11/2022
DCA 4 5 – ANKETELL ROAD	BPA Engineering	22/11/2022
DCA 5 – HONEYWOOD AVE CORDATA AVE	Peritas Group	22/11/2022
DCA 5 – LYON ROAD	Peritas Group	22/11/2022
DCA 6 – HAMMOND ROAD	Porter Consulting Engineers	22/11/2022
LOT 611 670 COLVERT CROSSING	BPA Engineering	22/11/2022
Open Drains, Landscape, and POS		
Copy of DCP scope sheets_RV 2	-	22/11/2022

We note that minimal design documents have been provided; consequentially, assumptions on design and scope of works have been made as outlined in the subsequent sections.

#### 5 Summary of Cost Estimates

The following tables represent the summary of costs associated with each Development Contribution Area and the associated scope of works:

Code	Description	Cost \$
1.1	DCA 1 Bertram Road Upgrade	\$ 6,615,040
1.2	DCA 1 Wellard Road Upgrade	\$ 23,906,470
1.3	DCA 2 Millar Road Upgrade	\$ 1,027,416
1.4	DCA 2 Mortimer Road upgrade	\$ 7,309,935
1.5	DCA 2 Sunrise Boulevard 15.4m wide***	\$ 1,977,962
1.6	DCA 3 Thomas Road Upgrade	\$ 9,264,930
1.7	DCA 4 Anketell Road Upgrade	\$ 12,934,529
1.8	DCA 5 Honeywood Avenue (Cordata Avenue)	\$ 2,680,816
1.9	DCA 5 Lyon Road Upgrade	\$ 4,343,010
1.10	DCA 6 Hammond Road	\$ 2,264,460
1.11	DCA 6 Connector Road (Hammond Road Extension)	\$ 2,412,660
1.12	DCA 1 Culvert and Road Crossing over Peel Main Drain in Bertram	\$ 943,278
	TOTAL ROADS COST (excl. GST)	\$ 75,680,506
	GST	\$ 7,568,051
	TOTAL ROADS COST (incl. GST)	\$ 83,248,557

Table 3: Roads

\*\*\* DCA 2 Sunrise Boulevard 19.4m wide option is \$2,121,461 + GST



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#### Table 4: Open Drains

Code	Description	Cost \$
2.1	DCA 1 Bertram Road Drainage Basin	\$ 375,215
2.2	Peel Sub N Drain Upgrade in Wellard	\$ 1,370,353
2.3	Peel Sub N1 Drain Upgrade in Wellard	\$ 274,274
2.4	Peel Sub N2 Drain Upgrade in Wellard	\$ 324,052
2.5	Peel Sub P Drain in Casuarina	Excl.
2.6	Peel Sub P1 Drain in Casuarina	\$ 1,260,263
2.7	Peel Sub P1A Drain in Casuarina	\$ 701,919
2.8	Peel Sub O Drain in Casuarina	\$ 1,595,270
2.9	Piping of the Sub P Drain in Casuarina	\$ 976,922
2.10	Piping of the Sub P1 Drain in Casuarina	\$ 480,332
2.11	Piping of the Sub P1A Drain in Casuarina	\$ 246,593
2.12	Piping of the Sub O Drain in Casuarina	\$ 1,595,270
	TOTAL OPEN DRAINS COST (excl. GST)	\$ 9,200,463
	GST	\$ 920,046
	TOTAL OPEN DRAINS COST (incl. GST)	\$ 10,120,509

#### Table 5: Road Landscape

Code	Description	Cost \$
3.1	Bertram Road, Wellard	\$ 395,080
3.2	Wellard Road, Wellard	\$ 3,078,146
3.3	Millar Road	\$ 78,157
3.4	Mortimer Road, Wellard	\$ 339,819
3.5	Sunrise Boulevard, Wellard – 15.4m wide	\$ 175,311
3.6	Sunrise Boulevard, Wellard – 19.4m wide	\$ 241,623
3.7	Thomas Road, Wellard	\$ 1,552,103
3.8	Anketell Road, Wellard	\$ 1,038,122
3.9	Hammond Road Extension	\$ 1,242,745
3.10	Hammond Road Connector Road	\$ 896,942
3.11	Lyon Road	\$ 496,070
3.12	Cordata Ave, Wandi	\$ 434,896
	TOTAL ROAD LANDSCAPE COST (excl. GST)	\$ 9,969,014
	GST	\$ 996,901
	TOTAL ROAD LANDSCAPE COST (incl. GST)	\$ 10,965,915

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#### Table 6: Public Open Space

Code	Description	Cost \$
4.1	DCA 3 Casuarina Public Open Space	\$ 53,389,388
4.2	DCA 4 Anketell North Public Open Space	\$ 12,672,787
4.3	DCA 5 Wandi North and South Open Space	\$ 4,956,331
4.4	DCA 6 Mandogalup Public Open Space	\$ 15,569,784
4.5	DCA 2-7 District Sporting Ground (excluding building)	NOT INCLUDED
TOTAL PUBLIC OPEN SPACE COST (excl. GST)		\$ 86,588,290
	\$ 8,658,829	
	\$ 95,247,119	

#### 6 Limitations

The following items have not been included in our estimate:

- Land acquisition
- Escalation
- Public Art
- Environmental Costs and Offsets
- Maintenance Costs to the Road Infrastructure (e.g. linemarking, street signs replacement, light pole luminaire replacements, etc.)
- Rectifying existing non-compliant issues not identified
- Asbestos Contaminated Materials and Hazardous Building Materials
- Excavation in adverse ground conditions including rock, clay, ASS etc.
- Noise walls
- Soil testing
- Dewatering
- Staging works
- Construction works outside of normal working hours
- Salvaging
- Statutory authority charges
- Legal fees
- GST
- Finance charges



#### 7 Major Assumptions, Inclusions, and Exclusions

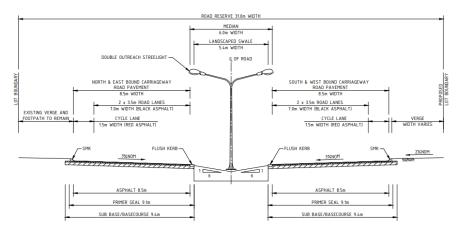
The following items have been assumed in our estimate:

#### 7.1 General Assumptions

- Earthworks, unless noted otherwise
  - Cut to fill is taken as +/- 300mm
  - Cut to fill in swale medians taken as +/- 500mm
  - No allowance for dispersing top soil
  - Landscaping to verge area is included
- Road reserve improvements including hard landscaping, public art and higher design standards of infrastructure are not included

#### 7.2 Road

- DCA 1 Bertram Road Upgrade road build up generally consists of:
  - 200mm thick compacted limestone sub base
  - 150mm thick crushed rock base course
  - o 40mm thick asphalt
  - Red asphalt to cycle way
  - o Based on the figure below from drawing SK4 Rev A Concept Plan and Cross Section:



#### TYPICAL CROSS SECTION - BERTRAM ROAD ULTIMATE DUAL CARRIAGEWAY

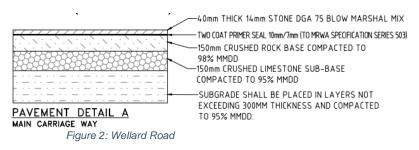
#### Figure 1: Bertram Road

- Bertram Road Upgrade also assumes the following:
  - Footpath measured to southern side only
  - Existing kerb to northern side remains and footpath is made good where required
  - Allowed to extend footpath to existing bus stop past the Challenger Ave intersection
  - Existing chainlink fence remains
  - RAB at Wellard Road/Bertram Road is included with Wellard Road

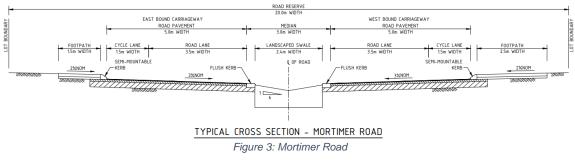


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- DCA 1 Wellard Road Upgrade road build up generally consists of:
  - 150mm thick compacted limestone sub base
  - 150mm thick crushed rock base course
  - o 40mm thick asphalt
  - Based on the figure below from drawing20-010-145 Rev B Typical Cross Section and Pavement Construction Detail:



- Wellard Road Upgrade also assumes the following:
  - Bus shelters (in No. 2) removed but not replaced
  - Safety barriers included
  - 3000mm wide limestone access track included
- DCA 2 Millar Road Upgrade road build up generally consists of:
  - Estimate is for CH470 to CH577 only and assumes that works up to CH470 are completed as per drawings received
  - o Actual construction costs for CH36.7 to CH470 have been provided by the City of Kwinana
  - No allowance for removal of trees
  - No allowance for landscaping
  - Existing road base and sub base to remain
  - o Assumed new road base and sub base under flush kerb
  - Assumed no works required to utilities services like gas services, water and sewer, Telstra/NBN as advised by City of Kwinana
- DCA 2 Mortimer Road Upgrade road build up generally consists of:
  - 200mm thick compacted limestone sub base
  - 150mm thick crushed rock base course
  - 40mm thick AC14 asphalt
  - o Based on the figure below from drawing SK1 Rev A Concept Plan:



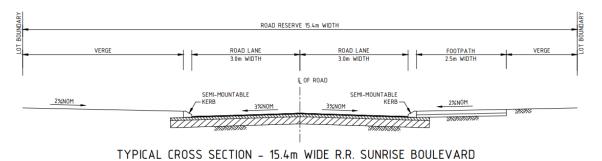
- Mortimer Road Upgrade also assumes the following:
  - Wake Way removal has been included but no new alignment allowed for
  - Allowed for removal of existing road paving
  - Assumed concrete infill to medians

Item 17.1 - Attachment G



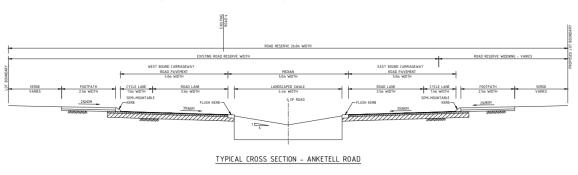
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- DCA 2 Sunrise Boulevard road build up generally consists of:
  - $\circ$  200mm thick compacted limestone sub base
  - 150mm thick crushed rock base course
  - o 40mm thick asphalt
  - o Based on the figure below from drawing SK5 Rev B Concept Plan 15.4m Wide Road Reserve:



#### Figure 4: Sunrise Boulevard

- Sunrise Boulevard works also assumes the following:
  - Allowed for removal of existing road paving
  - Allowed for new drainage culvert to basin
- DCA 3 Thomas Road Upgrade:
  - Works are complete
  - We have utilised the costs provided by the City of Kwinana in this update
- DCA 4 Anketell Road Upgrade road build up generally consists of:
  - 200mm thick compacted limestone sub base
  - 150mm thick crushed rock base course
  - o 40mm thick asphalt
  - o Based on the figure below from drawing SK4 Rev C Typical Road Cross Sections:

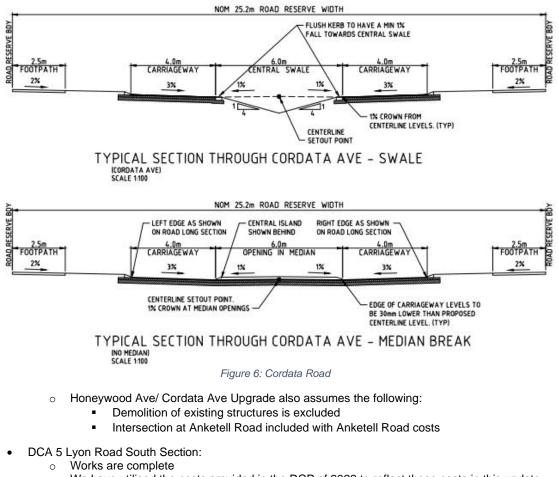


#### Figure 5: Anketell Road

- o Anketell Road Upgrade also assumes the following:
  - New bus shelter excluded
  - Allowed for removal of existing paving
  - Traffic signals at 4-way intersection are included



- DCA 5 Honeywood Avenue/Cordata Avenue road build up generally consists of:
  - o 200mm thick compacted limestone sub base
  - 150mm thick crushed rock base course 0
  - 40mm thick asphalt 0
  - Based on the figure below from drawing SK1 Rev B: 0



- We have utilised the costs provided in the DCP of 2022 to reflect these costs in this update 0
- DCA 6 Hammond Road Extension road build up generally consists of:
  - o 200mm thick compacted limestone sub base
  - 150mm thick crushed rock base course 0
  - 40mm thick asphalt 0
  - Based on the figure below from drawing 17-5-59/400 Rev B Concept Plan: 0

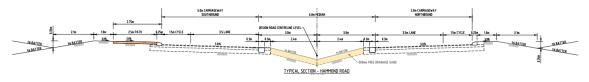
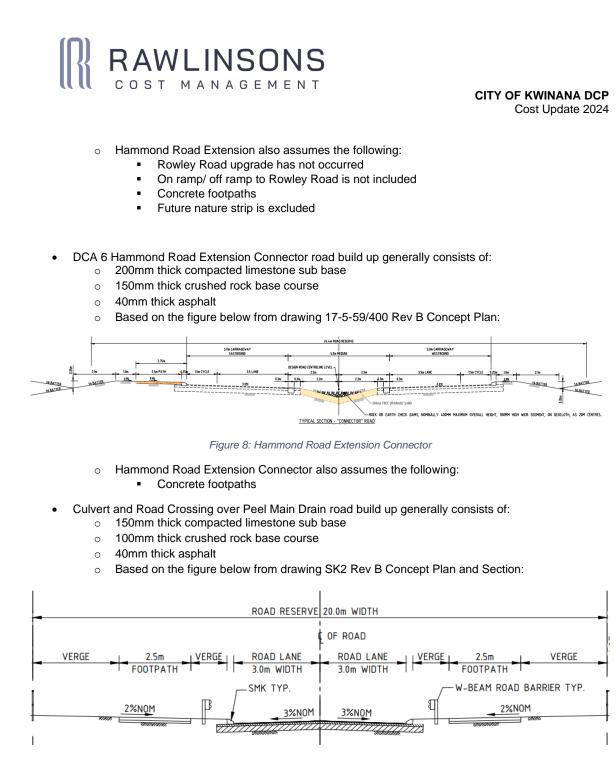


Figure 7: Hammond Road Extension

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#### Figure 9: Road over Peel Main Culvert

o Culvert and Road Crossing over Peel Main Drain also assumes the following:

- Only area within drainage reserve has been measured
- Allowed to remove fencing and reinstate
- Allowed to tie in to existing New Grange Loop
- Shared paths (Concrete) build up generally consists of:
  - 100 thick reinforced concrete
  - $\circ$  ~ 100 thick compacted clean sand fill

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- Shared paths (Asphalt) build up generally consists of:
  - $\circ$  150mm thick compacted limestone sub base
  - o 30mm thick asphalt
  - Red oxide
- Median build up (Concrete) generally consists of:
  - 150 thick reinforced concrete infill with pattern pave style
  - Semi mountable kerb to perimeter
  - o Sub base and road base measured to whole median area
- Median build up (Brick) generally consists of:
  - 80 thick block paving
  - 30mm compacted sand bed
  - 150mm thick compacted limestone sub-base

#### 7.3 Open Drains / Road Landscape / Public Open Space

- Generally, where sections do not include for Preliminaries and Contingencies, we have factored these
  into the rate
- As per City of Kwinana's guidance, we have updated rates only in the Excel file provided to reflect most current rates. We have not adjusted quantities unless requested
- Road Landscaping
  - Rawlinsons (W.A) have been provided actual costs for Millar Road road landscaping and have reflected this in the actual costs
  - Rawlinsons (W.A) have been provided actual costs for Lyon Road road landscaping and have reflected this in the actual costs
- Drainage
  - Rawlinsons (W.A) have been provided actual costs for the Bertram Road Drainage Basin and have reflected this in the actual costs
  - Rawlinsons (W.A) have been provided actual costs for the Peel Sub P drain and have reflected this in the actual costs. We understand this to be a portion of the drain construction and have pro-rated it's costs in this cost update (please see breakdown for workings). There is 174m still to be constructed.
  - Rawlinsons (W.A) have been provided actual costs for Peel Sub N1 drain and have reflected this in the actual costs, with 167m still to be constructed
  - Rawlinsons (W.A) have been provided actual costs for Peel Sub N2 drain and have reflected this in the actual costs, with 111m still to be constructed
  - We understand that the Peel Sub P drain in Casuarina has been excluded due to the piping solution instead; we have reflected this in the costs
- Public Open Spaces
  - Rawlinsons (W.A) have been provided actual costs for DCA 5, POS 22B and POS 22C from the City of Kwinana – Wandi North and South Open Space
  - Rawlinsons (W.A.) have been provided actual costs for DCA 6, POS 5, POS 8, POS A, POS B and POS D and have reflected this in the actual costs. Maintenance over 2 years has been included with each POS
  - Rawlinsons (W.A.) have been provided actual costs for DCA 4, POS 3 and POS 12 and have reflected this in the actual costs. Maintenance over 2 years has also been included
  - Rawlinsons (W.A.) have been provided actual costs for POS A, POS B and POS D and have reflected this in the actual costs. Maintenance over 2 years has been included with both
  - No information has been provided on the "District Sporting Ground, excluding the building (DCA2-7)" outlined in the Attachment B document during RFT. However, from the DCP of 2022, we have seen that this has been excluded and have done so accordingly in this update as well.



#### 7.4 Other

• Please see breakdown in Annexures for further detailed assumptions

#### 8 Below the Line Costs

#### 8.1 Risk Contingency

A risk contingency of 10% of the construction costs has been included to help cover design and construction risks.

8.2 Project Overheads and Preliminaries (Indirect Construction Costs)

An allowance of 15% for the Roadworks and Utilities and 15% for the Open Spaces of the construction costs has been included to cover Builder associated setup, management, insurance, etc. costs.

#### 8.3 Project Owner's Cost (Planning and Design Cost)

Project Owner's costs have been allowed at 7.50% for Roadworks and Open Spaces and at 7.50% of the construction costs for Utilities for design and owner related costs.

#### 8.4 Traffic Management

Generally allowed traffic management costs at 5% of the construction costs.

#### 8.5 Escalation

No escalation has been allowed in our cost estimate.



#### 9 Variance of Cost from Previous Rawlinsons (W.A) Estimate

The following is a summary of the variances from the previous issued report of 2023, 1.03:

- All rates updated to December 2024
- Below the line costs are now compounding to all road construction estimates
- Actual costs included where provided. These include:
  - o DCA 2 Peel Sub Drain N1 in Wellard 289m constructed portion (included in 2024 update)
  - DCA 2 Peel Sub Drain N2 in Wellard 245m constructed portion (included in 2024 update)
  - DCA 3 Thomas Road construction (included in 2024 update)
  - DCA 3 Piping Sub P Drain in Casuarina actual cost updated for 641m constructed portion (included in 2024 update)
  - o DCA 4 POS 3 (included in 2024 update)
  - DCA 4 POS 12 (included in 2024 update)
  - DCA 6 POS 5 (included in 2024 update)
  - DCA 6 POS 8 (included in 2024 update)
  - DCA 6 POS A (included in 2024 update)
  - DCA 6 POS B (included in 2024 update)
  - DCA 6 POS D (included in 2024 update)
- Updates to POS areas have been included to:
  - DCA4 Anketell North Public Open Space
    - POS 1 (area was 5429m2 now 5072m2)
    - POS 2 (area was 49005m2 now 37116m2)
    - POS 3 (area was 4017m2 now 3969m2)
    - POS 6 (area was 3828m2 now 3997m2)
    - POS 7 (area was 6963m2 now 7276m2)
    - POS 8 (area was 5378m2 now 10379m2)
    - POS 12 (area was 1055m2 now 1343m2)
    - o DCA 6 Mandogalup Public Open Space
      - POS 3 (now 2345m2)
      - POS 4 (now 6803m2)
      - POS 5 (now 12136m2)
      - POS 8 (now 1630m2)
      - POS A (now 28988m2)
      - POS B (now 3711m2)
      - POS D (now 16285m2)





**ANNEXURE A – Road Infrastructure Cost Breakdown** 

17 | P a g e

14 May 2025



SUMMARY

Master Workbook - 2024

Proj	ect: City of Kwinana DCP				CITY OF KWINAN : EST23-09	NA DCP UPDATE 2024
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
	DCA1					
1	DCA1 - BERTRAM ROAD				6,615,040	Road construction below the line costs compounded
2	DCA 1 - WELLARD ROAD				23,906,470	Road construction below the line costs compounded
3	DCA 1 - PEEL MAINDRAIN CULVERT				943,278	Road construction below the line costs compounded
	DCA2					
4	DCA 2 - MILLAR ROAD				1,027,416	Road construction below the line costs compounded
5	DCA 2 - MORTIMER ROAD				7,309,935	Road construction below the line costs compounded
6	DCA 2 - SUNRISE BOULEVARD				1,977,962	Road construction below the line costs compounded
	DCA3					
7	DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE) DCA4				9,264,930	Construction complete - Actuals provided
8	DCA 4 - ANKETELL ROAD				12,934,529	Road construction below the line costs compounded
	DCA5					
9	DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)				2,680,816	Road construction below the line costs compounded
10	DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)				4,343,010	Construction complete - Actuals provided
	DCA6					
11	DCA 6 - HAMMOND ROAD				2,264,460	Road construction below the line costs compounded
12	DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)				2,412,660	Road construction below the line costs compounded

DCA TOTAL: \$75,680,506

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· ·	ect: City of Kwinana DCP ng: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024			
1	DCA1 - BERTRAM ROAD								
1.1	Road Construction	926	m	5,423.87	5,023,700				
1.2	Utilities	926	m	1,718.10	1,591,340				
	DCA1 - BERTRAM ROAD	•				6,615,040			

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total		
1	ROAD CONSTRUCTION	Quantity	Unit	Nate	Subiolai	T ACIOI	Total		
•	Earthworks and Site Preparation								
	Site Clearance (based on light shrubs)	16,183	m2	3.76	60,848		60,8		
	Removal of topsoil 150mm and stockpile for later	16,183		1.72	27,835		27,8		
	re-use	,					,•		
	Breaking up existing roads surfacing and cart away	7,395	m2	21.30	157,514		157,5		
	Remove kerb		m	13.38	0				
	Cut to Fill - General Earthworks	5,141	m3	10.98	56,448		56,4		
	Imported Fill	1,159	m3	28.76	33,333		33,3		
	Remove signs	13	No	92.50	1,203		1,2		
	Remove bollards	29	No	51.25	1,486		1,4		
	Subgrade Preparation								
	Preparation, trim and compact	17,126	m2	6.13	104,982		104,9		
	Sub Base and Base Course								
	150mm thick crushed rock base course	16,588	m2	17.78	294,935		294,9		
	200mm thick compacted limestone sub base	17,126	m2	23.71	406,057		406,		
	Road Paving								
	40mm thick (AC14)	15,236	m2	29.01	441,996		441,9		
	Extra over for 2% red oxide	2,689	m2	11.79	31,703		31,		
	Primer seal	16,312	m2	8.39	136,858		136,		
	150mm thick concrete infill to medians	276	m2	100.00	27,600		27,		
	Kerbing								
	Mountable Kerb (MK)	0	m	28.92	0				
	Reinforced Flush Kerb (300mm)	1,793	m	71.38	127,984		127,9		
	Semi Mountable Kerb (SMK)	1,793	m	34.26	61,428		61,4		
	Barrier / Upright Kerb	0	m	56.57	0				
	Kerb openings	0	no	373.56	0				
	Line Marking and Furniture								
	Line marking	7,170	m	6.75	48,398		48,		
	Chevron sign	0	No	652.06	0				
	Traffic sign	38	No	519.29	19,733		19,7		
	Concrete Cycleways and Footpaths								
	100 thick reinforced concrete footpath with broomed finish	2,951	m2	72.19	213,033		213,0		
	Allow to repair existing footpath to western side of Bertram Road	542	m2	90.38	48,986		48,9		
	Sand fill below concrete path including compaction (100mm)	3,493	m2	4.80	16,766		16,7		
	Pram ramp	0	no	926.68	0				
	Pram ramp including tactile	0	no	1,366.16	0				
	Tactile paving	0	m2	346.88	0				
	Landscaping								
	Soft landscaping	8,149	m2	22.20	180,908		ΕX		
	Landscape mix	1,612		101.40	163,457		EX		

Item 17.1 - Attachment G

-	ect: City of Kwinana DCP ing: City of Kwinana DCP			Details: C Job No: E	NTY OF KWINA ST23-09	ANA DCP UF	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
1.1	ROAD CONSTRUCTION						
	Rock pitching	185	m2	178.25	32,976		32,976
	Drainage layer	5,548	m2	36.83	204,333		INCI
	<u>Other</u>						
30	Allow to tie in to existing roads	2	Item	2,875.00	5,750		5,75
31	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,49
32	Allow to tie in to existing median	1	Item	2,643.94	2,644		2,644
	Street Lighting						
33	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	27	no	13,546.66	365,760		365,760
34	Remove existing lighting in preparation for new works	3	no	3,472.31	10,417		10,417
	<u>Drainage</u>						
35	Form swale	925	m	164.37	152,042		152,042
36	450dia reinforced concrete pipe including excavation and backfill	1,027	m	231.29	237,535		237,535
37	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	31	no	5,105.29	158,264		158,264
38	Combined Side Entry Pits - Supply and Install (1050mm)	0	no	4,645.43	0		(
39	Headwall to suit 450 pipe including stone pitching and connection to pipe	6	no	1,860.00	11,160		11,160
40	Basin construction	151	m	1,464.58	221,152		221,152
	Preliminaries and Project Costs						
41	Traffic Management	5.00	%		175,916		175,916
42	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		554,135		554,13
43	Project Owner's Cost (Planning and Design Costs)	7.50	%		318,628		318,628
14	Risk Contingency Allowance	10.00	%		456,700		456,700

ROAD CONSTRUCTION

5,023,700

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Proje	ect: City of Kwinana DCP			Details: (	CITY OF KWIN	ANA DCP U	PDATE 2024		
Buildi	ng: City of Kwinana DCP	Job No: EST23-09							
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total		
1.2	UTILITIES								
	Electrical (Western Power)								
1	Provisional sum to underground all overhead power	290	m	1,414.09	410,185		410,185		
	Communications (NBN / Telstra / Other)								
2	Provisional sum to to relocate existing communications pits and pipes in ground	368	m	401.12	147,613		147,613		
	Water and Sewer (Water Corporation)								
3	Provisional sum to to relocate existing sewer pressure main	927	m	600.53	556,688		556,688		
	Gas (ATCO)								
	Existing gas infrastructure does not seem to interfere with the works		Note						
	Preliminaries and Project Costs								
4	Traffic Management	5.00	%		55,724		55,724		
5	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		175,532		175,532		
6	Project Owner's Cost (Planning and Design Costs)	7.50	%		100,931		100,931		
7	Risk Contingency Allowance	10.00	%		144,667		144,667		
	UTILITIES						1,591,340		

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· ·	ect: City of Kwinana DCP ng: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024		
2	DCA 1 - WELLARD ROAD							
2.1	Road Construction	2,041	m	8,127.07	16,586,695			
2.2	Utilities	2,041	m	3,586.51	7,319,775			
	DCA 1 - WELLARD ROAD					23,906,470		

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-	ect: City of Kwinana DCP Ing: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09							
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total			
.1										
	Earthworks and Site Preparation									
	Site Clearance (based on light shrubs)	37,912		3.76	142,549		142,54			
	Removal of topsoil 250mm and stockpile for later re-use	37,912	m2	2.89	109,566		109,56			
	Remove trees	197	No	744.40	146,647		146,64			
	Breaking up existing roads surfacing and cart away	30,972	m2	21.30	659,704		659,70			
	Breaking up existing footpath and cart away	4,195	m2	21.30	89,354		89,35			
	Remove kerb	1,363	m	13.38	18,237		18,23			
	Cut to Fill - General Earthworks	11,374	m3	10.98	124,887		124,88			
	Imported Fill	3,792	m3	28.76	109,058		109,05			
	Limestone wall	153	m2	725.25	110,963		110,96			
0	Remove bollards	6	no	51.25	308		30			
1	Remove bus shelter	2	no	4,528.80	9,058		9,05			
2	Remove limestone wall	103	m	96.93	9,984		9,98			
3	Remove fencing	775	m	13.57	10,517		10,5			
4	Remove existing headwall	4	No	1,248.75	4,995		4,9			
	Subgrade Preparation									
5	Preparation, trim and compact	54,073	m2	6.13	331,467		331,4			
	Sub Base and Base Course									
6	100mm thick crushed rock base course	102	m2	11.86	1,210		1,2			
7	150mm thick crushed rock base course	50,492	m2	17.78	897,748		897,7			
В	150mm thick compacted limestone sub base	54,073	m2	17.78	961,418		961,4			
9	200mm thick compacted limestone sub base	2,582	m2	23.71	61,219		61,2			
	Road Paving									
D	40mm thick (AC14)	48,123	m2	29.01	1,396,048		1,396,0			
1	Extra over for 2% red oxide	0	m2	11.79	0					
2	Primer seal	50,011	m2	8.39	419,592		419,5			
3	80mm block paving including 30mm thick sand bed	2,357	m2	112.94	266,200		266,2			
	Kerbing									
4	Mountable Kerb (MK)	1,238	m	28.92	35,803		35,8			
5	Reinforced Flush Kerb (FK1)	3,186	m	71.38	227,417		227,4			
6	Reinforced Flush Kerb (FK2)	2,969	m	71.38	211,927		211,9			
7	Semi Mountable Kerb (SMK)	3,491	m	34.26	119,602		119,6			
В	Barrier / Upright Kerb	0	m	56.57	0					
9	Kerb openings	0	no	373.56	0					
	Line Marking and Furniture									
D	Line marking	13,210	m	6.75	89,168		89,1			
1	Chevron sign	0	No	652.06	0					
2	Traffic sign	0	No	519.29	0					
3	Safety barrier	1,852	m	511.97	948,168		948,1			
1	Bike barrier fence	729	m	118.47	86,365		86,3			

-	ect: City of Kwinana DCP				CITY OF KWIN	ANA DCP U	PDATE 2024
Buildi	ng: City of Kwinana DCP			Job No: E	:5123-09		
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
2.1	ROAD CONSTRUCTION						
35	Remove and relocate existing signs	52	no	276.42	14,374		14,374
36	Remove and relocate existing gate	1	no	276.42	276		276
	Concrete Cycleways and Footpaths						
37	100 thick reinforced concrete footpath with broomed finish	4,009	m2	72.19	289,410		289,410
38	Sand fill below concrete path including compaction (100mm)	4,009		4.80	19,243		19,243
39	30mm thick red asphalt footpath including 100mm thick crushed rock base and 150mm thick compacted sub-base (Pavement B)	4,453	m2	62.54	278,491		278,491
40	30mm thick red asphalt footpath including 200mm thick compacted sub-base (Pavement C)	1,170	m2	56.61	66,234		66,234
41	Pram ramp	29	no	926.68	26,874		26,874
42	Pram ramp including tactile	0	no	1,366.16	0		(
43	Tactile paving	92	m2	346.88	31,913		31,913
	Landscaping						
	Soft landscaping	13,501	m2	22.20	299,722		EXCL
	Landscape mix	3,185	m3	101.40	322,959		EXCL
	Rock pitching	926	m2	178.25	165,060		165,060
	Loose rock	78	m2	178.25	13,904		13,904
	Drainage layer	8,655	m2	36.83	318,764		INCL
	<u>Other</u>						
44	Allow to tie in to existing roads	4	Item	2,875.00	11,500		11,500
45	Allow to tie in to existing footpaths	14	Item	1,495.00	20,930		20,930
46	Allow to tie in to existing basin	2	Item	1,447.44	2,895		2,895
	Street Lighting						
47	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	52	no	13,546.66	704,426		704,426
48	Remove existing lighting in preparation for new works	13	no	3,472.31	45,140		45,140
	<u>Drainage</u>						
49	Remove existing pipe	486	no	142.63	69,318		69,318
50	Remove existing pits	28	no	1,799.78	50,394		50,394
51	Form swale	1,116	m	164.37	183,437		183,437
52	Drainage retention basin construction including limestone wall	654	m	1,464.58	957,835		957,835
53	300dia reinforced concrete pipe including excavation and backfill	1,503	m	190.90	286,923		286,923
54	375dia reinforced concrete pipe including excavation and backfill	381	m	200.23	76,288		76,288
55	450dia reinforced concrete pipe including excavation and backfill	301	m	231.29	69,618		69,618
56	525dia reinforced concrete pipe including excavation and backfill	41	m	262.35	10,756		10,756
57	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	50	no	5,105.29	255,265		255,265

	ject: City of Kwinana DCP ling: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
2.1	ROAD CONSTRUCTION							
58	Combined Side Entry Pits - Supply and Install (1050mm)	55 nc	C	4,645.43	255,499		255,499	
59	Double Side Entry Pits - Supply and Install	4 no	c	6,482.23	25,929		25,92	
60	Junction Pits - Supply and Install	16 no	c	4,645.43	74,327		74,32	
61	Headwall to suit 300 pipe	1 nc	c	1,600.96	1,601		1,60	
62	Headwall to suit 450 pipe	4 no	c	1,860.00	7,440		7,440	
63	Headwall to suit 525 pipe	1 nc	c	1,927.56	1,928		1,92	
	Preliminaries and Project Costs							
64	Traffic Management	5.00 %	,		580,820		580,820	
65	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00 %	,		1,829,583		1,829,58	
66	Project Owner's Cost (Planning and Design Costs)	7.50 %	,		1,052,010		1,052,01	
67	Risk Contingency Allowance	10.00 %	,		1,507,881		1,507,88	

ROAD CONSTRUCTION

16,586,695

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Proje	ect: City of Kwinana DCP			Details: (	Details: CITY OF KWINANA DCP UPDATE 2024					
Buildi	ng: City of Kwinana DCP			Job No: E	ST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total			
2.2	UTILITIES									
	Electrical (Western Power)									
1	Provisional sum to underground all overhead power	706	m	1,315.73	929,549		929,549			
2	Provisional sum to relocate underground power to northern side of road	2,041	m	774.32	1,580,334		1,580,334			
	Communications (NBN / Telstra / Other)									
3	Provisional sum to to relocate existing communications pits and pipes in ground	2,041	m	675.82	1,379,348		1,379,348			
	Water and Sewer (Water Corporation)									
4	Provisional sum to to relocate existing sewer pressure main	2,041	m	507.86	1,036,534		1,036,534			
5	Provisional sum to to relocate existing water pressure main	231	m	868.40	200,600		200,600			
	Gas (ATCO)									
	Existing gas infrastructure does not seem to interfere with the works		Note							
	Preliminaries and Project Costs									
6	Traffic Management	5.00	%		256,318		256,318			
7	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		807,402		807,402			
8	Project Owner's Cost (Planning and Design Costs)	7.50	%		464,256		464,256			
9	Risk Contingency Allowance	10.00	%		665,434		665,434			
							7 240 775			

UTILITIES

7,319,775

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity Unit Rate			Total	RWA Comments 2024		
3	DCA 1 - PEEL MAINDRAIN CULVERT							
3.1	Road Construction	25	m	37,867.45	943,278			
3.2	Utilities	25	m	0.00	0			
	DCA 1 - PEEL MAINDRAIN CULVERT					943,278		

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP			Details: ( Job No: E	CITY OF KWIN EST23-09	ana DCP U	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
3.1	ROAD CONSTRUCTION						
	Earthworks and Site Preparation						
	Site Clearance (based on light shrubs)	1,023	m2	3.76	3,846		3,84
2	Remove trees	5	No	744.40	3,722		3,72
3	Removal of topsoil 150mm and stockpile for later re-use	1,023	m2	1.72	1,760		1,76
Ļ	Breaking up existing roads surfacing and cart away	0	m2	21.30	0		
5	Detailed Excavation & Cartaway / Dispurse Surplus Material	335	m3	44.91	15,045		15,04
5	Imported Fill	1,152	m3	28.76	33,132		33,13
,	Remove existing fence	33	m	13.57	448		44
	Subgrade Preparation						
3	Preparation, trim and compact	581	m2	6.13	3,562		3,56
	Sub Base and Base Course						
)	100mm thick crushed rock base course	163	m2	11.86	1,933		1,93
0	150mm thick compacted limestone sub base	163	m2	17.78	2,898		2,89
-	Road Paving				_,		_,
1	30mm thick (AC10)	139	m2	21.11	2,934		2,9
2	Extra over for 2% red oxide	0	m2	11.79	0		
3	Primer seal	152	m2	8.39	1,275		1,2
4	150mm thick concrete infill to medians	0	m2	100.00	0		
	Kerbing						
5	Mountable Kerb (MK)	0	m	28.92	0		
6	Reinforced Flush Kerb (300mm)	0	m	71.38	0		
7	Semi Mountable Kerb (SMK)	42	m	34.26	1,439		1,4
8	Barrier / Upright Kerb	0	m	56.57	0		
9	Kerb openings	0	no	373.56	0		
	Line Marking and Furniture						
0	Line marking	60	m	6.75	405		4
1	Chevron sign	0	No	652.06	0		
2	Traffic sign	2	No	519.29	1,039		1,03
3	Chainmesh fence	34	m	104.68	3,559		3,5
4	Chainmesh gates	2	No	710.80	1,422		1,4
5	Road barrier	43	m	511.97	22,015		22,0
6	Pedestrian barrier	45	m	425.40	19,143		19,1
7	Handrail	37	m	306.94	11,357		11,3
	Concrete Cycleways and Footpaths						
3	100 thick reinforced concrete footpath with broomed finish	107	m2	72.19	7,724		7,7
9	Sand fill below concrete path including compaction (100mm)	107	m2	4.80	514		5
0	Natural access path	34	m2	28.57	971		9
1	Pram ramp	0	no	926.68	0		
2	Pram ramp including tactile	0	no	1,366.16	0		

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	ject: City of Kwinana DCP ling: City of Kwinana DCP			Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09				
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
3.1	ROAD CONSTRUCTION							
33	Tactile paving	0	m2	346.88	0			
	Landscaping							
	Soft landscaping	128	m2	22.20	2,842		EXC	
	Landscape mix	0	m3	101.40	0		EXC	
	Rock pitching	238	m2	178.25	42,424		42,42	
	Drainage layer	0	m2	36.83	0		INC	
	<u>Other</u>							
34	Allow to tie in to existing roads	1	Item	2,875.00	2,875		2,87	
35	Allow to tie in to existing footpaths	2	Item	1,495.00	2,990		2,99	
36	Allow to tie in to existing median	0	Item	2,643.94	0			
	Street Lighting							
37	6.5 SOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	2	no	4,408.05	8,816		8,8	
38	6.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	0	no	6,545.98	0			
	Drainage							
39	450dia reinforced concrete pipe including excavation and backfill	25	m	231.29	5,782		5,75	
40	Combined Side Entry Pits - Supply and Install (1050mm)	4	no	4,645.43	18,582		18,5	
41	Allowance for dewatering	1	PS	26,924.00	26,924		26,9	
42	Temporary drainage bypass	1	PS	16,154.40	16,154		16,1	
43	100mm compacted thickness limestone subbase course	270	m2	17.78	4,801		4,8	
44	300mm thick concrete base slab	81	m3	1,615.44	130,851		130,8	
45	3000x1800 box culvert	20	no	10,994.69	219,894		219,8	
46	Headwall, wingwalls and apron slab	25	m3	1,615.44	40,386		40,3	
	Preliminaries and Project Costs							
47	Traffic Management	5.00	%		33,031		33,0	
48	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		104,048		104,04	
49	Project Owner's Cost (Planning and Design Costs)	7.50	%		59,827		59,8	
50	Risk Contingency Allowance	10.00	%		85,753		85,7	

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP			20101101	Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
.2	UTILITIES							
	Electrical (Western Power)							
	Existing electrical infrastructure does not seem to interfere with the works		Note					
	Communications (NBN / Telstra / Other)							
	Existing communications infrastructure does not seem to interfere with the works		Note					
	Water and Sewer (Water Corporation)							
	Existing water and sewer infrastructure does not seem to interfere with the works		Note					
	Gas (ATCO)							
	Existing gas infrastructure does not seem to interfere with the works		Note					
	Preliminaries and Project Costs							
	Traffic Management	5.00	%		0			
	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0			
	Project Owner's Cost (Planning and Design Costs)	7.50	%		0			
	Risk Contingency Allowance	10.00	%		0			
	UTILITIES							

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024			
4	DCA 2 - MILLAR ROAD								
4.1	ROAD CONSTRUCTION	540	m	1,901.81	1,027,416				
4.2	Utilities	540	m	0.00	0				
	DCA 2 - MILLAR ROAD	•	•			1,027,416			

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Buildi	ect: City of Kwinana DCP ing: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09							
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total		
l.1	ROAD CONSTRUCTION								
	Earthworks and Site Preparation								
	Site Clearance (based on light shrubs)	497	m2	3.76	1,869		1,869		
2	Removal of topsoil 150mm and stockpile for later re-use	497	m2	1.72	855		855		
3	Remove trees	0	No	744.40	0		(		
ł	Breaking up existing roads surfacing and cart away	126	m2	21.30	2,684		2,68		
5	Reprofiling top layer only of existing road	820	m2	20.70	16,974		16,97		
6	Breaking up existing footpath and cart away	0	m2	21.30	0				
,	Remove kerb	0	m	13.38	0				
3	Cut to Fill - General Earthworks	149	m3	10.98	1,636		1,63		
)	Imported Fill	249	m3	28.76	7,161		7,16		
0	Form embankment	0	m2	7.16	0				
1	Remove signs	0	no	92.50	0				
2	Remove guardrail	0	m	16.29	0				
3	Remove fencing	0	m	13.57	0				
4	Remove existing headwall	0	no	1,248.75	0				
	Subgrade Preparation								
5	Preparation, trim and compact	65	m2	6.13	398		39		
	Sub Base and Base Course								
6	130mm thick crushed rock base course	54	m2	15.42	833		83		
7	150mm thick compacted limestone sub base	65	m2	17.78	1,156		1,15		
	Road Paving								
8	30mm thick (AC10)	820	m2	21.11	17,310		17,31		
9	Extra over for 2% red oxide	0	m2	11.79	0				
20	Primer seal	847	m2	8.39	7,106		7,10		
21	150mm thick concrete infill to medians	0	m2	100.00	0				
	Kerbing								
22	Mountable Kerb (MK)	0	m	28.92	0				
23	Reinforced Flush Kerb (300mm)	107	m	71.38	7,638		7,63		
4	Semi Mountable Kerb (SMK)	107	m	34.26	3,666		3,66		
25	Barrier / Upright Kerb	0	m	56.57	0				
6	Kerb openings	0	no	373.56	0				
	Line Marking and Furniture								
7	Line marking	107	m	6.75	722		72		
8	Chevron sign	0	No	652.06	0				
9	Traffic sign	0	No	519.29	0				
0	Remove and relocate existing signs	0	no	276.42	0				
	Concrete Cycleways and Footpaths								
1	100 thick reinforced concrete footpath with broomed finish	0	m2	72.19	0				
32	Sand fill below concrete path including compaction (100mm)	0	m2	4.80	0				

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP			Job No: E	ITY OF KWINA ST23-09	NA DOF UP	DATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
4.1	ROAD CONSTRUCTION						
33	Asphalt footpath including 150mm thick compacted sub-base	202	m2	87.17	17,608		17,60
34	Pram ramp	0	no	926.68	0		
35	Pram ramp including tactile	0	no	1,366.16	0		
36	Tactile paving	0	m2	346.88	0		
	Landscaping						
	Soft landscaping	0	m2	22.20	0		EX
	Landscape mix	0	m3	101.40	0		
	Rock pitching	0	m2	178.25	0		
	Drainage layer	0	m2	36.83	0		
	<u>Other</u>						
37	Allow to tie in to existing roads	1	Item	2,875.00	2,875		2,8
38	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,4
39	Allow to tie in to existing median	0	Item	2,643.94	0		
	Street Lighting						
40	6.5 SOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	2	no	4,408.05	8,816		8,8
	Road Drainage						
41	Form swale	107	m	14.02	1,500		1,5
42	Rock check dam	0	No	323	0		
43	450dia reinforced concrete pipe including excavation and backfill	0	m	231.29	0		
44	525dia reinforced concrete pipe including excavation and backfill	0	m	262.35	0		
45	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	0	no	5,105.29	0		
46	Combined Side Entry Pits - Supply and Install (1050mm)	0	no	4,645.43	ο		
47	Headwall	0	no	1,927.56	0		
48	Basin construction	0	m2	126.36	0		
	Preliminaries and Project Costs						
49	Traffic Management	5.00	%		5,115		5,1
50	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		16,113		16,1
51	Project Owner's Cost (Planning and Design Costs)	7.50	%		9,265		9,2
52	Risk Contingency Allowance	10.00	%		13,279		13,2
	ACTUAL COSTS - CH36.77-186						
53	Actual costs for the construction of Millar Upgrade (CH36.77-186)	1	ltem	98,245.20	98,245		98,2
	ACTUAL COSTS - CH186-470						
54	Actual costs for the construction of Millar Upgrade (CH186-470)	1	Item	783,096.86	783,097		783,0

-	ect: City of Kwinana DCP ing: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
4.2	UTILITIES							
	Electrical (Western Power)							
1	Provisional sum to relocate underground power to northern side of road Communications (NBN / Telstra / Other)	57	m	0.00	0		Excl.	
2	Provisional sum to to relocate existing communications pits and pipes in ground Water and Sewer (Water Corporation)	107	m	0.00	о		Excl	
3	Provisional sum to to relocate existing water main	107	m	0.00	0		Excl	
	<u>Gas (ATCO)</u>							
4	Provisional sum to relocate gas main to northern side of road	107	m	0.00	0		Excl	
	Preliminaries and Project Costs							
5	Traffic Management	5.00	%		0		C	
6	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0		C	
7	Project Owner's Cost (Planning and Design Costs)	7.50	%		0		C	
8	Risk Contingency Allowance	10.00	%		0		0	
	UTILITIES						(	

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-	ect: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024						
Buildi	ng: City of Kwinana DCP	Job No: EST23-09							
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024			
5	DCA 2 - MORTIMER ROAD								
5.1	Road Construction	863	m	4,957.04	4,276,437				
5.2	Utilities	863	m	3,516.28	3,033,498				
-	DCA 2 - MORTIMER ROAD	-				7,309,935			

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP			Details: C Job No: E	CITY OF KWIN ST23-09	ANA DCP UI	PDATE 2024	
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
5.1	ROAD CONSTRUCTION							
	Earthworks and Site Preparation							
I	Site Clearance (based on light shrubs)	10,912	m2	3.76	41,029		41,029	
2	Removal of topsoil 150mm and stockpile for later re-use	10,912	m2	1.72	18,769		18,769	
3	Remove trees	25	No	744.40	18,610		18,610	
1	Breaking up existing roads surfacing and cart away	9,457	m2	21.30	201,434		201,434	
5	Breaking up existing footpath and cart away	212	m2	21.30	4,516		4,51	
6	Remove kerb	518	m	13.38	6,931		6,93	
7	Cut to Fill - General Earthworks	8,663	m3	10.98	95,120		95,120	
3	Imported Fill	2,888	m3	28.76	83,059		83,059	
Э	Remove signs	5	no	92.50	463		463	
10	Remove guardrail	79	m	16.29	1,287		1,287	
11	Remove fencing	222	m	13.57	3,013		3,013	
12	Remove drainage structures	4	No	1,799.78	7,199		7,19	
	Subgrade Preparation							
13	Preparation, trim and compact	12,431	m2	6.13	76,202		76,20	
	Sub Base and Base Course							
14	150mm thick crushed rock base course	11,913	m2	17.78	211,813		211,81	
15	200mm thick compacted limestone sub base	12,431	m2	23.71	294,739		294,73	
	Road Paving							
16	40mm thick (AC14)	10,005	m2	29.01	290,245		290,24	
17	Extra over for 2% red oxide	1,948	m2	11.79	22,967		22,96	
18	Primer seal	11,045	m2	8.39	92,668		92,66	
19	150mm thick concrete infill to medians	969	m2	100.00	96,900		96,90	
	Kerbing							
20	Mountable Kerb (MK)	95	m	28.92	2,747		2,74	
21	Reinforced Flush Kerb (300mm)	976	m	71.38	69,667		69,66	
22	Semi Mountable Kerb (SMK)	3,232	m	34.26	110,728		110,72	
23	Barrier / Upright Kerb	59	m	56.57	3,338		3,33	
24	Kerb openings	0	no	373.56	0		(	
	Line Marking and Furniture							
25	Line marking	5,177	m	6.75	34,945		34,94	
26	Chevron sign	9	No	652.06	5,869		5,86	
27	Traffic sign	35	No	519.29	18,175		18,17	
28	Remove and relocate existing signs	2	no	276.42	553		55	
	Concrete Cycleways and Footpaths							
29	100 thick reinforced concrete footpath with broomed finish	3,608	m2	72.19	260,462		260,46	
30	Sand fill below concrete path including compaction (100mm)	3,608	m2	4.80	17,318		17,31	
31	Pram ramp	0	no	926.68	0			
32	Pram ramp including tactile	10	no	1,366.16	13,662		13,66	

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-	ect: City of Kwinana DCP ing: City of Kwinana DCP			Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
5.1	ROAD CONSTRUCTION						
33	Tactile paving	9	m2	346.88	3,122		3,122
	Landscaping						
	Soft landscaping	4,089	m2	22.20	90,776		EXCL
	Landscape mix	410	m3	101.40	41,574		EXCL
	Rock pitching	98	m2	178.25	17,469		17,469
	Drainage layer	1,464	m2	36.83	53,919		INCL
	<u>Other</u>						
34	Allow to tie in to existing roads	5	Item	2,875.00	14,375		14,375
35	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,495
36	Allow to tie in to existing median	1	Item	2,643.94	2,644		2,644
	Street Lighting						
37	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	25	no	13,546.66	338,667		338,667
	<u>Drainage</u>						
38	Form swale	488	m	77.89	38,010		38,010
39	450dia reinforced concrete pipe including excavation and backfill	872	m	231.29	201,685		201,685
40	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	17	no	5,105.29	86,790		86,790
41	Combined Side Entry Pits - Supply and Install (1050mm)	8	no	4,645.43	37,163		37,163
42	Headwall to suit 450 pipe including stone pitching and connection to pipe	1	no	1,860.00	1,860		1,860
43	Basin construction	1,640	m3	126.36	207,230		207,230
	Preliminaries and Project Costs						
44	Traffic Management	5.00	%	3,257,339	162,867		162,867
45	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%	3,257,339	488,601		488,601
46	Project Owner's Cost (Planning and Design Costs)	7.50	%	3,257,339	244,300		244,300
47	Risk Contingency Allowance	10.00	%	3,257,339	325,734		325,734

ROAD CONSTRUCTION

4,276,437

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· ·	ect: City of Kwinana DCP ng: City of Kwinana DCP			Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09				
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
5.2	UTILITIES	Quantity	Onit	Hate	Gubiotai	1 40101	Total	
	Electrical (Western Power)							
1	Provisional sum to underground all overhead power	594	m	1,311.23	778,318		778,318	
2	Provisional sum to relocate underground power to northern side of road	168	m	1,224.25	205,221		205,221	
	Communications (NBN / Telstra / Other)							
3	Provisional sum to to relocate existing communications pits and pipes in ground	863	m	417.70	360,349		360,349	
	Water and Sewer (Water Corporation)							
4	Provisional sum to to relocate existing water main	646	m	573.37	370,334		370,334	
	<u>Gas (ATCO)</u>							
5	Provisional sum to relocate gas main to northern side of road	863	m	817.19	704,994		704,994	
	Preliminaries and Project Costs							
6	Traffic Management	5.00	%		71,784		71,784	
7	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		226,119		226,119	
8	Project Owner's Cost (Planning and Design Costs)	7.50	%		130,019		130,019	
9	Risk Contingency Allowance	10.00	%		186,360		186,360	
	UTILITIES						3,033,498	

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1 1	ect: City of Kwinana DCP ing: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024		
6	DCA 2 - SUNRISE BOULEVARD							
6.1	Road Construction	408	m	3,502.09	1,428,956			
6.2	Utilities	408	m	1,345.50	549,006			
	DCA 2 - SUNRISE BOULEVARD	•	•			1,977,962		

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP			Details: ( Job No: E	CITY OF KWIN EST23-09	ANA DCP U	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
6.1	ROAD CONSTRUCTION						
	Earthworks and Site Preparation						
1	Site Clearance (based on light shrubs)	6,824	m2	3.76	25,658		25,658
2	Removal of topsoil 150mm and stockpile for later re-use	6,824	m2	3.47	23,679		23,679
3	Remove trees	37	No	744.40	27,543		27,543
4	Breaking up existing roads surfacing and cart away	630	m2	21.30	13,419		13,419
5	Breaking up existing footpath and cart away	270	m2	21.30	5,751		5,751
6	Remove kerb	180	m	13.38	2,408		2,408
7	Cut to Fill - General Earthworks	3,412	m3	10.98	37,464		37,464
8	Imported Fill	3,412	m3	28.76	98,129		98,129
9	Remove signs	0	no	92.50	0		0
10	Remove guardrail	0	m	16.29	0		0
11	Remove fencing	180	m	13.57	2,443		2,443
12	Remove drainage structures	4	No	1,799.78	7,199		7,199
	Subgrade Preparation						
13	Preparation, trim and compact	2,939	m2	6.13	18,016		18,016
	Sub Base and Base Course						
14	150mm thick crushed rock base course	2,939	m2	17.78	52,255		52,255
15	200mm thick compacted limestone sub base	2,939	m2	23.71	69,684		69,684
	Road Paving						
16	40mm thick (AC14)	2,449	m2	29.01	71,045		71,045
17	Extra over for 2% red oxide	0	m2	11.79	0		0
18	Primer seal	2,637	m2	8.39	22,124		22,124
19	150mm thick concrete infill to medians	0	m2	100.00	0		0
	Kerbing						
20	Mountable Kerb (MK)	0	m	28.92	0		0
21	Reinforced Flush Kerb (300mm)	0	m	71.38	0		0
22	Semi Mountable Kerb (SMK)	817	m	34.26	27,990		27,990
23	Barrier / Upright Kerb	0	m	56.57	0		0
24	Kerb openings	0	no	373.56	0		0
	Line Marking and Furniture						
25	Line marking	1,225	m	6.75	8,269		8,269
26	Chevron sign	1	No	652.06	652		652
27	Traffic sign	4	no	519.29	2,077		2,077
28	Remove and relocate existing signs	0	no	276.42	0		0
29	Fencing	753	m	134.62	101,369		101,369
	Concrete Cycleways and Footpaths						
30	100 thick reinforced concrete footpath with broomed finish	1,007	m2	72.19	72,695		72,695
31	Sand fill below concrete path including compaction (100mm)	1,007	m2	4.80	4,834		4,834
32	Pram ramp	2	no	926.68	1,853		1,853

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	<b>ject:</b> City of Kwinana DCP <b>ling:</b> City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total		
6.1	ROAD CONSTRUCTION								
33	Pram ramp including tactile	0	no	1,366.16	0		0		
34	Tactile paving	0	m2	346.88	0		0		
	Landscaping								
	Soft landscaping	2,629	m2	22.20	58,364		EXCL		
	Landscape mix	0	m3	101.40	0		EXCL		
	Rock pitching	0	m2	178.25	0		0		
	Drainage layer	0	m2	36.83	0		INCL		
	<u>Other</u>								
35	Allow to tie in to existing roads	3	Item	2,875.00	8,625		8,625		
36	Allow to tie in to existing footpaths	3	Item	1,495.00	4,485		4,485		
37	Allow to tie in to existing median	0	Item	2,643.94	0		0		
	Street Lighting								
38	6.5 SOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	24	no	4,408.05	105,793		105,793		
	<u>Drainage</u>								
39	Form swale	0	m2		0		0		
40	450dia reinforced concrete pipe including excavation and backfill	376	m	231.29	86,965		86,965		
41	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	11	no	5,105.29	56,158		56,158		
42	Combined Side Entry Pits - Supply and Install (1050mm)		no	4,645.43	0		0		
43	100mm compacted thickness limestone subbase course	54	m2	17.78	960		960		
44	150mm thick concrete base slab	8	m3	1,615.44	12,924		12,924		
45	Culvert	30	m	650.63	19,519		19,519		
46	Headwall	2	no	1,860.00	3,720		3,720		
47	Basin construction	40	m3	126.36	5,054		5,054		
	Preliminaries and Project Costs								
48	Traffic Management	5.00	%		50,038		50,038		
49	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		157,620		157,620		
50	Project Owner's Cost (Planning and Design Costs)	7.50	%		90,631		90,631		
51	Risk Contingency Allowance	10.00	%		129,905		129,905		

ROAD CONSTRUCTION

1,428,956

Proj	ect: City of Kwinana DCP			Details: C	Details: CITY OF KWINANA DCP UPDATE 2024				
Buildi	ing: City of Kwinana DCP			Job No: E	ST23-09				
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total		
6.2	UTILITIES								
	Electrical (Western Power)								
1	Provisional sum to relocate underground power to western side of road	105	m	1,499.14	157,634		157,634		
	Communications (NBN / Telstra / Other)								
	No pits and pipes based on DBYD		Note						
	Water and Sewer (Water Corporation)								
2	Provisional sum to to relocate existing water main	105	m	1,125.99	118,398		118,398		
	Gas (ATCO)								
3	Provisional sum to relocate gas main to northern side of road	105	m	1,480.72	155,697		155,697		
	Preliminaries and Project Costs								
4	Traffic Management	5.00	%		13,705		13,705		
5	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		43,170		43,170		
6	Project Owner's Cost (Planning and Design Costs)	7.50	%		24,823		24,823		
7	Risk Contingency Allowance	10.00	%		35,579		35,579		
	UTILITIES						549,006		

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# RAWLINSONS DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE)

· ·	ect: City of Kwinana DCP ing: City of Kwinana DCP				CITY OF KWIN EST23-09	IANA DCP UPDATE 2024		
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024		
7	DCA 3 - THOMAS ROAD (CONSTRUCTION COMP	PLETE)						
7.1	Road Construction and Utilties		Item		9,264,930			
-	DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE) 9,264							

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### DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE)

Project: City of Kwinana DCP     Details: CITY OF KWINANA DCP UPDATE 2       Building: City of Kwinana DCP     Job No: EST23-09					PDATE 2024		
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
7.1	ROAD CONSTRUCTION AND UTILTIES						
	Provided by City of Kwinana on 21/07/24						
	ACTUAL COSTS						
1	Actual costs for the construction of Thomas Road Upgrade (Length = 1107m)	1	Item	9,264,930.00	9,264,930		9,264,930
	ROAD CONSTRUCTION AND UTILTIES						9,264,930

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· ·	ect: City of Kwinana DCP ng: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09				
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
8	DCA 4 - ANKETELL ROAD					
8.1	Road Construction	1,083	m	6,287.02	6,809,406	
8.2	Utilities	1,083	m	5,655.23	6,125,124	
8	DCA 4 - ANKETELL ROAD					12,934,529

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-	ect: City of Kwinana DCP ng: City of Kwinana DCP			Details: ( Job No: E	CITY OF KWIN ST23-09	ANA DCP U	PDATE 2024	
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
B.1	ROAD CONSTRUCTION							
	Earthworks and Site Preparation							
1	Site Clearance (based on light shrubs)	24,937	m2	3.76	93,763		93,763	
2	Removal of topsoil 150mm and stockpile for later re-use	24,937	m2	1.72	42,892		42,892	
3	Remove trees	30	No	744.40	22,332		22,332	
4	Breaking up existing roads surfacing and cart away	13,516	m2	21.30	287,891		287,891	
5	Breaking up existing footpath and cart away	0	m2	21.30	0		(	
6	Remove kerb	826	m	13.38	11,052		11,052	
7	Cut to Fill - General Earthworks	7,482	m3	10.98	82,152		82,152	
3	Imported Fill	4,988	m3	28.76	143,455		143,455	
9	Remove signs	6	No	92.50	555		555	
10	Remove bollards	25	No	51.25	1,281		1,28	
11	Remove fencing	472	m	13.57	6,405		6,40	
12	Remove bus shelter	1	No	4,528.80	4,529		4,52	
	Subgrade Preparation							
13	Preparation, trim and compact	20,944	m2	6.13	128,387		128,38	
	Sub Base and Base Course							
14	150mm thick crushed rock base course	18,390	m2	17.78	326,974		326,97	
15	200mm thick compacted limestone sub base	19,040	m2	23.71	451,438		451,43	
	Road Paving							
16	40mm thick (AC14)	14,077	m2	29.01	408,374		408,37	
17	Extra over for 2% red oxide	3,250	m2	11.79	38,318		38,31	
18	Primer seal	14,717	m2	8.39	123,476		123,47	
19	150mm thick concrete infill to medians	2,511	m2	100.00	251,100		251,10	
	Kerbing	,-			- ,		- , -	
20	Mountable Kerb (MK)	0	m	28.92	0			
21	Reinforced Flush Kerb (300mm)	941	m	71.38	67,169		67,16	
22	Semi Mountable Kerb (SMK)	4,275	m	34.26	146,462		146,46	
23	Barrier / Upright Kerb	0	m	56.57	0			
24	Kerb openings	0	no	373.56	0			
	Line Marking and Furniture							
25	Line marking	7,546	m	6.75	50,936		50,93	
26	Chevron sign	0	No	652.06	0			
27	Traffic sign	26	No	519.29	13,502		13,50	
28	Remove and relocate existing signs		no	276.42	276		27	
29	Allow for new bus shelter		No	26,654.76	26,655		EXC	
	Concrete Cycleways and Footpaths			.,v	_5,000		2.10	
30	100 thick reinforced concrete footpath with broomed finish	5,757	m2	72.19	415,598		415,59	
31	Sand fill below concrete path including compaction (100mm)	5,757	m2	4.80	27,634		27,63	
32	Asphalt footpath including 150mm thick compacted sub-base	0	m2	87.17	о		(	

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-	ect: City of Kwinana DCP ing: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09						
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
8.1	ROAD CONSTRUCTION							
33	Pram ramp	0	no	926.68	0			
34	Pram ramp including tactile	12	no	1,366.16	16,394		16,3	
35	Tactile paving		m2	346.88	0			
	Landscaping							
	Soft landscaping	9,434	m2	22.20	209,435		EXC	
	Landscape mix	682	m3	101.40	69,155		EX	
	Rock pitching	79	m2	178.25	14,082		14,0	
	Drainage layer	2,352	m2	36.83	86,624		ING	
	<u>Other</u>							
36	Allow for traffic signals at 4-way intersection	1	item	513,748.06	513,748		513,7	
37	Allow to tie in to existing roads	3	Item	2,875.00	8,625		8,6	
38	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,4	
39	Allow to tie in to existing median	1	Item	2,643.94	2,644		2,6	
	Street Lighting							
40	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads Road Drainage	35	no	13,546.66	474,133		474,1	
41	Form swale	471	m	129.82	61,145		61,1	
42	450dia reinforced concrete pipe including	1,474		231.29	340,921		340,9	
+2	excavation and backfill	1,474		231.29	540,921		340,9	
43	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	16	no	5,105.29	81,685		81,6	
44	Combined Side Entry Pits - Supply and Install (1050mm)	14	no	4,645.43	65,036		65,0	
45	Headwall	4	no	1,860.00	7,440		7,4	
46	Basin construction	282	m3	126.36	35,634		35,6	
	Preliminaries and Project Costs							
47	Traffic Management	5.00	%		238,446		238,4	
48	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		751,106		751,1	
49	Project Owner's Cost (Planning and Design Costs)	7.50	%		431,886		431,8	
50	Risk Contingency Allowance	10.00	%		619,037		619,0	

ROAD CONSTRUCTION

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Proje	ect: City of Kwinana DCP			Details: (	Details: CITY OF KWINANA DCP UPDATE 2024				
Buildi	ng: City of Kwinana DCP	Job No: EST23-09							
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total		
8.2	UTILITIES								
	Electrical (Western Power)								
1	Provisional sum to underground all overhead power	798	m	1,385.29	1,105,464		1,105,464		
2	Provisional sum to relocate underground power	736	m	1,249.00	918,636		918,636		
	Communications (NBN / Telstra / Other)								
3	Provisional sum to to relocate existing communications pits and pipes in ground	1,083	m	962.89	1,042,893		1,042,893		
	Water and Sewer (Water Corporation)								
4	Provisional sum to to relocate existing water main	844	m	660.32	557,308		557,308		
	Gas (ATCO)								
5	Provisional sum to relocate gas main to southern side of road	844	m	1,507.02	1,271,928		1,271,928		
	Preliminaries and Project Costs								
6	Traffic Management	5.00	%		143,606		143,606		
7	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		452,360		452,360		
8	Project Owner's Cost (Planning and Design Costs)	7.50	%		260,107		260,107		
9	Risk Contingency Allowance	10.00	%		372,820		372,820		
							6 125 12		

UTILITIES

6,125,124

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# RAWLINSONS DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)

-	ect: City of Kwinana DCP ing: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 20: Job No: EST23-09				
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
9	DCA 5 - HONEYWOOD AVENUE (CORDATA ROA	D)				
9.1	Road Construction	491	m	3,892.46	1,909,331	
9.2	Utilities	491	m	1,572.79	771,486	
	DCA 5 - HONEYWOOD AVENUE (CORDATA ROA	D)		1		2,680,816

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# DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)

-	ect: City of Kwinana DCP ing: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPD/ Job No: EST23-09					
Code 9.1	Description ROAD CONSTRUCTION	Quantity	Unit	Rate	Subtotal	Factor	Total
9.1	Earthworks and Site Preparation						
1	Site Clearance (based on light shrubs)	13,587	m2	3.76	51,087		51,087
2	Removal of topsoil 150mm and stockpile for later	13,587		1.72	23,370		23,370
2	re-use	10,007		1.72	20,010		20,010
3	Remove trees	25	No	744.40	18,610		18,610
4	Breaking up existing roads surfacing and cart away	106	m2	21.30	2,258		2,258
5	Breaking up existing footpath and cart away	0	m2	21.30	0		0
6	Remove kerb	0	m	13.38	0		0
7	Cut to Fill - General Earthworks	4,077	m3	10.98	44,765		44,765
8	Imported Fill	2,968	m3	28.76	85,360		85,360
9	Remove signs	1	No	92.50	93		93
10	Remove fencing	29	m	13.57	394		394
	Subgrade Preparation						
11	Preparation, trim and compact	6,277	m2	6.13	38,479		38,479
	Sub Base and Base Course						
12	150mm thick crushed rock base course	4,937	m2	17.78	87,780		87,780
13	200mm thick compacted limestone sub base	5,231	m2	23.71	124,027		124,027
	Road Paving						
14	40mm thick (AC14)	4,089	m2	29.01	118,622		118,622
15	Extra over for 2% red oxide		m2	11.79	0		0
16	Primer seal	4,384		8.39	36,782		36,782
17	150mm thick concrete infill to medians	259		100.00	25,900		25,900
	Kerbing				,		,
18	Mountable Kerb (MK)	1,158	m	28.92	33,489		33,489
19	Reinforced Flush Kerb (300mm)	818		71.38	58,389		58,389
20	Semi Mountable Kerb (SMK)		m	34.26	00,000		0
21	Barrier / Upright Kerb		m	56.57	0		0
22	Kerb openings		no	373.56	0		0
	Line Marking and Furniture	0	110	010.00	Ŭ		0
23	Line marking	1,963	m	6.75	13,250		13,250
24	Chevron sign	,	No	652.06	10,200		10,200
25	Traffic sign		No	519.29	5,193		5,193
26	Remove and relocate existing signs		no	276.42	0,195		0,195
20	0.0	0	10	270.42	0		0
07	Concrete Cycleways and Footpaths	0.449		72.19	176 701		176,721
27	100 thick reinforced concrete footpath with broomed finish	2,448	1112	72.19	176,721		170,721
28	Sand fill below concrete path including compaction (100mm)	2,448	m2	4.80	11,750		11,750
29	Asphalt footpath including 150mm thick compacted sub-base	0	m2	87.17	0		0
30	Pram ramp	0	no	926.68	0		0
31	Pram ramp including tactile	2	no	1,366.16	2,732		2,732
32	Tactile paving		m2	346.88	0		0

DCA 5 - HONEYWOOD AVENUE (CORDATA
ROAD)

-	ect: City of Kwinana DCP ng: City of Kwinana DCP			Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09				
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total	
9.1	ROAD CONSTRUCTION							
	Landscaping							
	Soft landscaping	4,920	m2	22.20	109,224		EXCL	
	Landscape mix	593	m3	101.40	60,130		EXCL	
	Rock pitching	69	m2	178.25	12,299		12,299	
	Drainage layer	2,045	m2	36.83	75,317		INCL	
	Other							
33	Allow to tie in to existing roads	2	Item	2,875.00	5,750		5,750	
34	Allow to tie in to existing footpaths	4	Item	1,495.00	5,980		5,980	
35	Allow to tie in to existing median	2	Item	2,643.94	5,288		5,288	
	Street Lighting							
36	6.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and	15 (	no	6,545.98	98,190		98,190	
	Road Drainage							
37	Form swale	409	m	129.82	53,096		53,096	
38	450dia reinforced concrete pipe including excavation and backfill	551 (	m	231.29	127,441		127,441	
39	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	11	no	5,105.29	56,158		56,158	
40	Combined Side Entry Pits - Supply and Install (1050mm)	31	no	4,645.43	13,936		13,936	
41	Headwall	0	no	1,860.00	0		0	
42	Basin construction	0	m3		0		0	
	Preliminaries and Project Costs						0	
43	Traffic Management	5.00	%		66,859		66,859	
44	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00 9	%		210,607		210,607	
45	Project Owner's Cost (Planning and Design Costs)	7.50	%		121,099		121,099	
46	Risk Contingency Allowance	10.00	%		173,576		173,576	

ROAD CONSTRUCTION

1,909,331

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# DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)

Project: City of Kwinana DCP Building: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
9.2	UTILITIES						
	Electrical (Western Power)						
	Existing power works at Anketell Road covered in DCA 4		Note				
	Communications (NBN / Telstra / Other)						
	Existing infrastructure at Cordata Avenue / Atalaya Loop intersection does not seem to interfere with the road		Note				
	Existing infrastructure at Anketell Road covered elsewhere		Note				
	Water and Sewer (Water Corporation)						
1	Provisional sum to to relocate existing sewer main and manholes	545	m	991.39	540,306		540,306
	Gas (ATCO)						
	Existing gas at Cordata Avenue / Atalaya Loop intersection does not seem to interefere with the road		Note				
	Preliminaries and Project Costs						
2	Traffic Management	5.00	%		27,015		27,015
3	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		85,098		85,098
4	Project Owner's Cost (Planning and Design Costs)	7.50	%		48,931		48,931
5	Risk Contingency Allowance	10.00	%		70,135		70,135
	UTILITIES						771,486

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### DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)

Proj	ect: City of Kwinana DCP			Details:	CITY OF KWI	NANA DCP UPDATE 2024
Buildi	ing: City of Kwinana DCP			Job No:	EST23-09	
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
10	DCA 5 - LYON ROAD (CONSTRUCTION COMPLE	TE)				
10.1	Road Construction and Utilties		Item		4,343,010	
	DCA 5 - LYON ROAD (CONSTRUCTION COMPLE		÷	4,343,010		

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### DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)

-	ect: City of Kwinana DCP ing: City of Kwinana DCP				CITY OF KWIN EST23-09	ANA DCP U	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
10.1	ROAD CONSTRUCTION AND UTILTIES						
	Extracted from DCP 2022 and "Provided by City of Kwinana on 28/04/2021":						
	Road Construction:						
1	North - Honeywood (2016 RJV actuals - Satterleys section)	1	Item	2,524,275.19	2,524,275		2,524,275
2	North - Honeywood (2016 RJV actuals - variations - Satterleys section)	1	Item	206,070.23	206,070		206,070
3	North - Honeywood (2016 RJV actuals - Galati section)	1	Item	221,984.50	221,985		221,985
4	South - Honeywood Rise (2016 RJV actuals - Satterley section)	1	Item	746,656.83	746,657		746,657
5	South - Honeywood Rise (Stage 4 actuals - Satterly section)	1	Item	188,832.22	188,832		188,832
	CHAINAGE 2540m - 2740m						
6	Engineering Design	1	Item	8,902.63	8,903		8,903
7	Road Construction	1	Item	112,970.58	112,971		112,971
8	Road Construction VOs		Note		EXCL		EXCL
9	Survey	1	Item	1,800.00	1,800		1,800
10	Lighting Design	1	Item	3,047.25	3,047		3,047
11	Lighting Construction	1	Item	21,189.48	21,189		21,189
12	Linemarking	1	Item	2,803.50	2,804		2,804
13	Supervision Fee	1	Item	1,381.09	1,381		1,381
	CHAINAGE 2740m - 2903m						
14	Engineering Design	1	Item	6,920.00	6,920		6,920
15	Road Construction	1	Item	228,299.86	228,300		228,300
16	Road Construction VOs	1	Item	38,268.99	38,269		38,269
17	Survey	1	Item	3,400.00	3,400		3,400
18	Lighting Design	1	Item	5,862.66	5,863		5,863
19	Lighting Construction	1	Item	11,607.00	11,607		11,607
20	Linemarking	1	Item	4,732.46	4,732		4,732
21	Supervision Fee	1	Item	3,998.53	3,999		3,999

ROAD CONSTRUCTION AND UTILTIES

4,343,010

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· ·	ect: City of Kwinana DCP ing: City of Kwinana DCP				CITY OF KWIN EST23-09	NANA DCP UPDATE 2024
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
11	DCA 6 - HAMMOND ROAD					
11.1	Road Construction	373	m	6,066.55	2,264,460	
11.2	Utilities	373	m	0.00	0	
-	DCA 6 - HAMMOND ROAD					2,264,460

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Code 11.1	Description						
11.1		Quantity	Unit	Rate	Subtotal	Factor	Total
	ROAD CONSTRUCTION						
	Earthworks and Site Preparation						
I	Site Clearance (based on light shrubs)	26,056	m2	3.76	97,971		97,971
2	Removal of topsoil 150mm and stockpile for later re-use	26,056	m2	1.72	44,816		44,816
3	Removal of existing topsoil stockpile	5,103	m3	23.16	118,185		118,185
4	Remove trees	0	No	744.40	0		C
5	Breaking up existing roads surfacing and cart away	0	m2	21.30	0		0
6	Breaking up existing footpath and cart away	0	m2	21.30	0		C
7	Remove kerb	0	m	13.38	0		C
В	Cut to Fill - General Earthworks	26,320	m3	10.98	288,994		288,994
9	Imported Fill	2,606	m3	28.76	74,949		74,949
10	Form embankment	3,355	m2	7.16	24,022		24,022
11	Remove signs	0	no	92.50	0		C
12	Remove guardrail	0	m	16.29	0		C
13	Remove fencing	0	m	13.57	0		C
14	Remove existing headwall	0	No	1,248.75	0		(
	Subgrade Preparation						
15	Preparation, trim and compact	5,188	m2	6.13	31,802		31,802
	Sub Base and Base Course						
16	150mm thick crushed rock base course	4,716	m2	17.78	83,850		83,850
17	200mm thick compacted limestone sub base	4,716	m2	23.71	111,816		111,816
	Road Paving						
18	40mm thick (AC14)	3,733	m2	29.01	108,294		108,294
19	Extra over for 2% red oxide	1,120	m2	11.79	13,205		13,205
20	Primer seal	3,920	m2	8.39	32,889		32,889
21	150mm thick concrete infill to medians	88	m2	100.00	8,800		8,800
	Kerbing						
22	Mountable Kerb (MK)	0	m	28.92	0		(
23	Reinforced Flush Kerb (300mm)	667	m	71.38	47,610		47,610
24	Semi Mountable Kerb (SMK)	776	m	34.26	26,586		26,586
25	Barrier / Upright Kerb	0	m	56.57	0		(
26	Kerb openings	0	no	373.56	0		(
	Line Marking and Furniture						
27	Line marking	2,240	m	6.75	15,120		15,120
28	Chevron sign	1	No	652.06	652		652
29	Traffic sign	8	No	519.29	4,154		4,154
30	Remove and relocate existing signs	0	no	276.42	0		C
	Concrete Cycleways and Footpaths						
31	100 thick reinforced concrete footpath with broomed finish	840	m2	72.19	60,640		60,640
32	Sand fill below concrete path including compaction (100mm)	840	m2	4.80	4,032		4,032

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-	iect: City of Kwinana DCP ing: City of Kwinana DCP			Details: ( Job No: E	CITY OF KWIN/ ST23-09	ANA DCP U	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
11.1	ROAD CONSTRUCTION						
33	Asphalt footpath including 150mm thick compacted sub-base	0	m2	87.17	0		0
34	Pram ramp	0	no	926.68	0		0
35	Pram ramp including tactile	0	no	1,366.16	0		0
36	Tactile paving	0	m2	346.88	0		0
	Landscaping						
	Soft landscaping	2,747	m2	22.20	60,983		EXCL
	Landscape mix	601	m3	101.40	60,941		EXCL
	Rock pitching	0	m2	178.25	0		0
	Drainage layer	2,001	m2	36.83	73,697		INCL
	<u>Other</u>						
37	Allow to tie in to existing roads	0	Item	2,875.00	0		0
38	Allow to tie in to existing footpaths	0	Item	1,495.00	0		0
39	Allow to tie in to existing median	0	Item	2,643.94	0		0
	Street Lighting						
40	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	11	No	13,546.66	149,013		149,013
	Road Drainage						
41	Form swale	928	m	164.37	152,535		152,535
42	Rock check dam	5	No	323	1,615		1,615
43	450dia reinforced concrete pipe including excavation and backfill	105	m	231.29	24,285		24,285
44	525dia reinforced concrete pipe including excavation and backfill	20	m	262.35	5,247		5,247
45	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	2	no	5,105.29	10,211		10,211
46	Combined Side Entry Pits - Supply and Install (1050mm)	1	no	4,645.43	4,645		4,645
47	Headwall	1	no	1,927.56	1,928		1,928
48	Basin construction	301	m2	126.36	38,034		38,034
	Preliminaries and Project Costs						
49	Traffic Management	5.00	%		79,295		79,295
50	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		249,780		249,780
51	Project Owner's Cost (Planning and Design Costs)	7.50	%		143,623		143,623
52	Risk Contingency Allowance	10.00	%		205,860		205,860

ROAD CONSTRUCTION

2,264,460

-	ect: City of Kwinana DCP ing: City of Kwinana DCP				CITY OF KWIN EST23-09	ANA DCP UF	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
1.2	UTILITIES						
	Electrical (Western Power)						
	No existing infrastructure based DBYD Drawings		Note				
	Communications (NBN / Telstra / Other)						
	No existing infrastructure based DBYD Drawings		Note				
	Water and Sewer (Water Corporation)						
	No existing infrastructure based DBYD Drawings		Note				
	Gas (ATCO)						
	No existing infrastructure based DBYD Drawings		Note				
	Preliminaries and Project Costs						
	Traffic Management	5.00	%		0		
2	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0		
3	Project Owner's Cost (Planning and Design Costs)	7.50	%		0		
	Risk Contingency Allowance	10.00	%		0		
	UTILITIES		I I		1 1		

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# RAWLINSONS DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

-	ect: City of Kwinana DCP ng: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024 Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024		
12	DCA 6 - CONNECTOR ROAD (HAMMOND ROAD I	EXTENSION)						
12.1	Road Construction	488	m	4,947.52	2,412,660			
12.2	Utilities	488	m	0.00	0			

DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

2,412,660

19/12/2024 03:24:18 pm

Rawlinsons WA

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2         Removal of topsoil 150mm and stockpile for later re-use         20,842         m2         1.72         35,504         33           3         Remove trees         10         No         744.40         7,444         7           4         Breaking up existing roads surfacing and cart away         0         m2         21.30         0         0           5         Breaking up existing footpath and cart away         0         m2         21.30         0         0           6         Remove kerb         0         m         13.38         0         0         0         10.88         416,780         411           8         Inported Fill         0         m         13.57         0         10         Remove guardmail         0         m         13.57         0         10         10         Remove guardmail         0         mo         1,248.75         0         10	-	ect: City of Kwinana DCP ng: City of Kwinana DCP			Details: C Job No: E	CITY OF KWIN	ANA DCP U	PDATE 2024
Earthworks and Site Presentation         20,642 m2         3.76         77,714         77           1         Site Clearance (based on light shrube)         20,642 m2         1.72         35,504         33           2         Remove intrees         10         No         744.40         7.444		•	Quantity	Unit	Rate	Subtotal	Factor	Total
1     Site Clearance (based on light shrubs)     20,642 m2     3.76     77,614     77       2     Removal of topool 150mm and stockpile for later reuse     20,642 m2     1.72     35,604     33       3     Remove trees     10 № 0     744.40     7,444     744.40     7,444       4     Breaking up existing roads surfacing and eart away     0 m2     21.30     0     6       5     Breaking up existing roads surfacing and eart away     0 m2     21.30     0     6       6     Remove kerb     0 m     13.38     0     7     7     114       8     Imported Fill     2.065 m3     2.8.76     59.389     59       9     Form embankment     5.608     m2     7.6     41.686     41       10     Remove signs     0 no     19.24.75     0     0       11     Remove signs     0 no     1.248.75     0     0       12     Remove signify headwall     0 no     1.248.75     0     0       13     Remove signify headwall     0 no     1.248.75     0     10       14     Preparation, trim and compact     6.121 m2     23.71     145.12     144       Road Paraing     11.79     17.78     1008.33     100	12.1							
2Removal of topsell 150mm and stockpile for later revues20,642 m21.7235,504333Remove trees10No744.407,4447,4444Breaking up existing roads surfacing and cart away0m221.3005Breaking up existing roads surfacing and cart away0m221.3006Remove kerb0m13.380416,7907Cut to Ful - General Earthworks37,959m328.7659,389559Form embankment5,80827.1641,5854410Remove gigns0m16.290111Remove guardrail0m15.290112Remove guardrail0m13.570113Remove guardrail0m13.570114Preparation, tim and compact6,121m26.1337,5223'15150mm thick crusted rock base course6,121m223.01141,4821416200mm thick concrete infill to medians74m210.007,4003'1740mm thick concrete infill to medians74m210.007,4003'18Extra operating10.48m11.7917.2484'19Primer seal5,121m28.3942,9654'20150mm thick concrete infill to medians74m210.00 <td>1</td> <td></td> <td>20 642</td> <td>m2</td> <td>3 76</td> <td>77 614</td> <td></td> <td>77,614</td>	1		20 642	m2	3 76	77 614		77,614
re-use         re-use         744.40         744.40         744.40           8 Remove trees         10         No         744.40         7.444         7.444           4         Breaking up existing roads surfacing and cart away         0         m2         21.30         0           5         Breaking up existing footpath and cart away         0         m2         21.30         0           6         Remove karb         0         m         13.38         0         411.6730         411.6730           7         Cut to Fill - General Earthworks         37.959         m3         10.98         416.730         411.6730           8         Imported Fill         2.065         m3         28.76         59.39         51           9         Form embankment         0.808         m2         7.16         41.555         41           10         Remove suisting headwall         0         m         16.29         0         12         12         Remove suisting headwall         0         n         1.248.75         0         14         Preparation, tim and compact         6.121         m2         23.71         145.129         144           16         200mm thick corupacted limestone sub base         6.121 <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>35,504</td>	2							35,504
4       Breaking up existing roads surfacing and cart away       0       n.2       21.30       0         5       Breaking up existing footpath and cart away       0       n.2       21.30       0         6       Remove kerb       0       m       13.38       0       0         7       Cut to Fill - General Earthworks       37,995       m.3       10.98       416,930       411         8       Imported Fill       2,065       m.3       28.76       63.989       50         9       Form embankment       0       n       16.29       0       0         11       Remove signs       0       n       13.27       0       0       0         12       Remove fencing       0       n       13.37       0       0       0       13.37       0       0       0       13.37       0       0       0       13.37       0       0       0       13.38       30.05       33.37,522       33       33.522       33       33.522       33       31.00       14.145.129       144       144       144       144       144       144       144       144       144       144       144       144       144       144 <td>-</td> <td></td> <td>20,012</td> <td></td> <td></td> <td>00,001</td> <td></td> <td>00,001</td>	-		20,012			00,001		00,001
SBreaking up existing footpath and cart away 60m221.3005Breaking up existing footpath and cart away 60m13.3807Cut to Fill - General Earthworks37.959m310.98416,7904118Imported Fill2.066m328.7669.389559Form embankment5.808m27.1641.5854410Remove signs0m16.290111Remove guardrail0m16.290112Remove fencing0m13.570113Remove existing headwall0no1.248.750114Preparation1m26.1337.5223110014Preparation, trim and compact6.121m26.1337.5223114416200mm thick compacted limestone sub base6.121m223.71145.12914416200mm thick compacted limestone sub base6.121m229.01141.48214418Extra over for 2% red oxide1.463m211.7917.74917.74920150mm thick concrete infill to medians74m2100.007.40034.2621Mountable Kerb (MK)0m28.920222Reinforced Flush Kerb (MK)1.040m34.2635.6303323Semi Mountable Kerb (MK)0 </td <td>3</td> <td>Remove trees</td> <td>10</td> <td>No</td> <td>744.40</td> <td>7,444</td> <td></td> <td>7,444</td>	3	Remove trees	10	No	744.40	7,444		7,444
6       Remove kerb       0       n       13.38       0         7       Cut to Fill - General Earthworks       37,959       m3       10.98       446,790       4414         8       Imported Fill       2,065       m3       28,76       59,389       55         9       Form embankment       5,808       m2       7,16       44,585       44         10       Remove signs       0       n       92,000       11       Remove forcing       0       16,29       0         11       Remove dending       0       m       16,29       0       1       14         12       Remove existing headwall       0       n       1,248,75       0       1         13       Remove existing headwall       0       n       1,248,75       0       1         14       Preparation       fill       6,121       m2       6,13       37,522       3         15       150mm thick compacted imestone sub base       6,121       m2       17,76       108,831       100         16       200mm thick concrete infill to medians       74       m2       11,79       17,249       17         17       40mm tinkic konconcrete infill to medians </td <td>4</td> <td>Breaking up existing roads surfacing and cart away</td> <td>0</td> <td>m2</td> <td>21.30</td> <td>0</td> <td></td> <td>0</td>	4	Breaking up existing roads surfacing and cart away	0	m2	21.30	0		0
7         Cut to Fill - General Earthworks         37,959         m3         10.98         446,790         4444           8         Imported Fill         2,065         m3         28,76         59,389         59           9         Form embankment         5,808         m2         7.16         41,585         44           10         Remove signs         0         no         92,50         0         1           11         Remove quardail         0         n         13,57         0         1           12         Remove existing headwall         0         no         1,248,75         0         1           13         Remove existing headwall         0         no         1,248,75         0         1	5	Breaking up existing footpath and cart away	0	m2	21.30	0		0
8         Imported Fill         2,065         m3         28,76         59,389         55           9         Form embankment         5,808         m2         7,16         41,585         44           10         Remove signs         0         no         92,50         0         11           11         Remove quardrail         0         m         13,57         0         1           12         Remove existing headwall         0         no         1,248,75         0         1           13         Remove existing headwall         0         no         1,248,75         0         1           14         Preparation, trim and compact         6,121         m2         6,13         37,522         3           5         150mm thick conspaced limestone sub base         6,121         m2         14,5129         144           16         200mm thick concrete infill to medians         74         m2         29.01         141,482         144           18         Extra over for 2% red oxide         1,463         m2         11.79         145,129         144           18         Extra over for 2% red oxide         1,463         m2         16.7         144         14         14 </td <td>6</td> <td>Remove kerb</td> <td>0</td> <td>m</td> <td>13.38</td> <td>0</td> <td></td> <td>0</td>	6	Remove kerb	0	m	13.38	0		0
9         Form embankment         5,808         m2         7.16         41,585         44           10         Remove signs         0         no         92,50         0         1           11         Remove guardiaii         0         m         16,29         0         1           12         Remove existing headwall         0         m         13,57         0         1           13         Remove existing headwall         0         no         1,248,75         0         1           14         Preparation         6,121         m2         6,13         37,522         33           5ub Base and Base Course         6,121         m2         17.78         108,831         100           16         200mm thick compacted limestone sub base         6,121         m2         23.71         145,129         144           18         Extra over for 2% red oxide         14,463         m2         11.79         17,249         17           19         Primer seal         5,121         m2         8,39         42,965         44           20         150mm thick concrete infill to medians         7,4         m2         100.00         7,400         32           21 </td <td>7</td> <td>Cut to Fill - General Earthworks</td> <td>37,959</td> <td>m3</td> <td>10.98</td> <td>416,790</td> <td></td> <td>416,790</td>	7	Cut to Fill - General Earthworks	37,959	m3	10.98	416,790		416,790
10       Remove signs       0       no       92.50       0         11       Remove guardrail       0       m       16.29       0         12       Remove fencing       0       m       13.57       0         13       Remove signing headwall       0       n       13.57       0         14       Preparation, tim and compact       6.121       m2       6.13       37.522       33         14       Preparation, tim and compact       6.121       m2       17.78       108,831       100         16       200mn thick crushed rock base course       6.121       m2       23.71       145.129       144         16       200mn thick compacted limestone sub base       6.121       m2       23.71       144.82       144         18       Extra over for 2% red oxide       1.483       m2       11.79       17.249       144         20       150mn thick concrete infill to medians       74       m2       100.00       7,400       34         21       Mountable Kerb (MK)       0       m       28.92       0       34         23       Semi Mountable Kerb (SMK)       1.040       34.26       35,630       34         24	8	Imported Fill	2,065	m3	28.76	59,389		59,389
11       Remove guardrail       0       m       16.29       0         12       Remove fencing       0       m       13.57       0         13       Remove existing headwall       0       no       1,248.75       0         14       Preparation       1       1       1,248.75       0       1         14       Preparation, trim and compact       6,121       m2       6,13       37,522       31         15       150mm thick crushed rock base course       6,121       m2       17.78       108,831       100         16       200mm thick compacted limestone sub base       6,121       m2       23.71       145,129       144         18       Extra over for 2% red oxide       1,463 m2       11.79       17,249       17         19       Primer seal       5,121       m2       8.39       42,965       44         20       150mm thick concrete infill to medians       74       m2       100.00       7,400       33         21       Mountable Kerb (MK)       0       m       28.92       0       33         22       Reinforced Flush Kerb (300mm)       951       m       71.38       67.882       66         23	9	Form embankment	5,808	m2	7.16	41,585		41,585
12       Remove existing headwall       0       m       13.57       0         13       Remove existing headwall       0       no       1,248.75       0         14       Preparation       6,121       m2       6,13       37,522       3         14       Preparation, trim and compact       6,121       m2       6,13       37,522       3         15       150mm thick crushed rock base course       6,121       m2       23,71       148,831       100         16       200mm thick compacted limestone sub base       6,121       m2       23,71       144,482       144         18       Extra over for 2% red oxide       1,463       m2       11.79       17,249       17         19       Primer seal       5,121       m2       8,39       42,965       44         20       150mm thick concrete infill to medians       74       m2       1000       7,400       33         21       Mountable Kerb (MK)       0       m       28,92       0       33         22       Reinforced Flush Kerb (300mm)       951       m       71.38       67,822       66         23       Semi Mountable Kerb (MK)       0       m       56,57       0<	10	Remove signs	0	no	92.50	0		0
13       Remove existing headwall       0       no       1,248.75       0         14       Preparation, trim and compact       6,121       m2       6.13       37,522       33         15       150mm thick crushed rock base course       6,121       m2       17.78       108,831       100         16       200mm thick compacted limestone sub base       6,121       m2       23.71       145,129       144         17       40mm thick (AC14)       4,877       m2       29.01       141,482       144         18       Extra over for 2% red oxide       1,463 m2       11.79       17.249       17         19       Primer seal       5,121       m2       8.33       42,965       44         20       150mm thick concrete infill to medians       74       m2       100.00       7,400       7         21       Mountable Kerb (MK)       0       m       28.92       0       33       33         22       Reinforced Flush Kerb (300mm)       951       m       71.38       67,882       66         23       Semi Mountable Kerb (MK)       0       m       36,530       33       34         24       Barrier / Upright Kerb       0       m	11	Remove guardrail	0	m	16.29	0		0
Subgrade Preparation         6,121 m2         6,13         37,522         33           14         Preparation, trim and compact         6,121 m2         17,78         108,831         100           15         150mm thick crushed rock base course         6,121 m2         17,78         108,831         100           16         200mm thick compacted limestone sub base         6,121 m2         23,71         145,129         144           16         200mm thick (AC14)         4,877 m2         29,01         141,482         144           18         Extra over for 2% red oxide         1,463 m2         11.79         17,249         17           18         Extra over for 2% red oxide         5,121 m2         8,39         42,965         44           20         150mm thick concrete infill to medians         74 m2         100.00         7,400         17           21         Mountable Kerb (MK)         0 m         28.92         0         2         2         Reinforced Flush Kerb (300mm)         951 m         71.38         67,882         66           23         Semi Mountable Kerb (SMK)         1,040 m         34.26         35,630         33         34           24         Barier / Upright Kerb         0 m         67.57	12	Remove fencing	0	m	13.57	0		0
14       Preparation, trim and compact       6,121       m2       6,13       37,522       33         15       150mm thick crushed rock base course       6,121       m2       17.78       108,831       100         16       200mm thick compacted limestone sub base       6,121       m2       23.71       145,129       144         17       40mm thick (AC14)       4,877       m2       29.01       141,482       144         18       Extra over for 2% red oxide       1,463       m2       11.79       17,249       17         19       Primer seal       5,121       m2       8.39       42,965       44         20       150mm thick concrete infill to medians       74       m2       100.00       7,400       37         21       Mountable Kerb (MK)       0       m       28.92       0       42         22       Reinforced Flush Kerb (300mm)       951       m       71.38       67,882       66         23       Semi Mountable Kerb (MK)       1,040       m       34.26       35,630       33         24       Barrier / Upright Kerb       0       m       56.57       0       15         25       Kerb openings       0 <td< td=""><td>13</td><td>Remove existing headwall</td><td>0</td><td>no</td><td>1,248.75</td><td>0</td><td></td><td>0</td></td<>	13	Remove existing headwall	0	no	1,248.75	0		0
Sub Base and Base Course         6,121         m2         17.78         108,831         100           15         150mm thick crushed rock base course         6,121         m2         23.71         145,129         144           Road Paving         1         200mm thick compacted limestone sub base         6,121         m2         23.71         145,129         144           Road Paving         1         40mm thick (AC14)         4,877         m2         29.01         141,482         144           18         Extra over for 2% red oxide         1,463         m2         11.79         17,249         17           19         Primer seal         5,121         m2         8.39         42,965         44           20         150mm thick concrete infill to medians         74         m2         100.00         7,400         15           21         Mountable Kerb (MK)         0         m         28.92         0         0         16         35,630         33           24         Barrier / Upright Kerb (300mm)         951         m         71.38         67,882         67           25         Kerb openings         0         n0         373.56         0         14           26		Subgrade Preparation						
150mm thick crushed rock base course       6,121       m2       17.78       108,831       100         16       200mm thick compacted limestone sub base       6,121       m2       23.71       145,129       144         17       40mm thick (AC14)       4,877       m2       29.01       141,482       144         18       Extra over for 2% red oxide       1,463       m2       11.79       17,249       17         19       Primer seal       5,121       m2       8.39       42,965       442         20       150mm thick concrete infill to medians       74       m2       100.00       7,400       17         21       Mountable Kerb (MK)       0       m       28.92       0       16         22       Reinforced Flush Kerb (300mm)       951       m       71.38       67,882       66         23       Semi Mountable Kerb (MK)       1,040       m       34.26       35,630       33         24       Barrier / Upright Kerb       0       n       56.57       0       16         25       Kerb openings       0       no       373.56       0       17         26       Line marking and Furniture       10       No       519.29<	14	Preparation, trim and compact	6,121	m2	6.13	37,522		37,522
16       200mm thick compacted limestone sub base       6,121       m2       23.71       145,129       144         17       40mm thick (AC14)       4,877       m2       29.01       141,482       144         18       Extra over for 2% red oxide       1,463       m2       11.79       17,249       11         19       Primer seal       5,121       m2       8.39       42,965       44         20       150mm thick concrete infill to medians       74       m2       100.00       7,400       44         21       Mountable Kerb (MK)       0       m       28.92       0       66         23       Semi Mountable Kerb (SMK)       10.040       m       34.26       35.630       33         24       Barrier / Upright Kerb       0       m       66.57       0       67         25       Kerb openings       0       n0       373.56       0       145         26       Line marking and Furniture       100       No       652.06       0       145         27       Chevron sign       0       No       652.06       0       145         28       Tarfic sign       100       No       519.29       5,193		Sub Base and Base Course						
Road Paying         Road Paying         Read Paying <thread paying<="" th="">         Read Paying</thread>	15	150mm thick crushed rock base course	6,121	m2	17.78	108,831		108,831
17       40mm thick (AC14)       4,877       m2       29.01       141,482       144         18       Extra over for 2% red oxide       1,463       m2       11.79       17,249       17         19       Primer seal       5,121       m2       8.33       42,965       44         20       150mm thick concrete infill to medians       74       m2       100.00       7,400       17         21       Mountable Kerb (MK)       0       m       28.92       0       16         22       Reinforced Flush Kerb (300mm)       951       m       71.38       67,882       66         23       Semi Mountable Kerb (SMK)       10,40       m       34.26       35,630       33         24       Barrier / Upright Kerb       0       m       56.57       0       34         25       Kerb openings       0       no       373.56       0       14         26       Line marking and Furniture       10       No       651.20       0       14         27       Chevron sign       0       No       652.06       0       14       14         28       Traffic sign       10       No       519.29       5,133 <t< td=""><td>16</td><td>200mm thick compacted limestone sub base</td><td>6,121</td><td>m2</td><td>23.71</td><td>145,129</td><td></td><td>145,129</td></t<>	16	200mm thick compacted limestone sub base	6,121	m2	23.71	145,129		145,129
18       Extra over for 2% red oxide       1,463       m2       11.79       17,249       17         19       Primer seal       5,121       m2       8.39       42,965       42         20       150mm thick concrete infill to medians       74       m2       100.00       7,400       10         21       Mountable Kerb (MK)       0       m       28.92       0       0       10         22       Reinforced Flush Kerb (300mm)       951       m       71.38       67,882       66         23       Semi Mountable Kerb (SMK)       1,040       m       34.26       35,630       33         24       Barrier / Upright Kerb       0       m       66.57       0       35         25       Kerb openings       0       no       373.56       0       35         26       Line Marking and Furniture       0       No       6652.06       0       35         27       Chevron sign       0       No       519.29       5,193       35         29       Remove and relocate existing signs       0       no       276.42       0       36         30       100 thick reinforced concrete footpath with browendef finish       1,220 <t< td=""><td></td><td>Road Paving</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Road Paving						
19       Primer seal $5,121$ m2 $8.39$ $42,965$ $42,965$ 20 $150mm$ thick concrete infill to medians $74$ m2 $100,00$ $7,400$	17	40mm thick (AC14)	4,877	m2	29.01	141,482		141,482
20150mm thick concrete infill to medians74m2100.007,4007,40021Mountable Kerb (MK) $0$ m28.92 $0$ <t< td=""><td>18</td><td>Extra over for 2% red oxide</td><td>1,463</td><td>m2</td><td>11.79</td><td>17,249</td><td></td><td>17,249</td></t<>	18	Extra over for 2% red oxide	1,463	m2	11.79	17,249		17,249
KerbingImage: Method meth	19	Primer seal	5,121	m2	8.39	42,965		42,965
Kerbing         Image: Mountable Kerb (MK)         Image: Mountable Kerb (MK)         Image: Mountable Kerb (300mm)         Image: Mountable Kerb (300mm)<	20	150mm thick concrete infill to medians	74	m2	100.00	7,400		7,400
22Reinforced Flush Kerb (300mm)951m71.3867,8826623Semi Mountable Kerb (SMK) $1,040$ m $34.26$ $35,630$ 3324Barrier / Upright Kerb0m $56.57$ 01025Kerb openings0no $373.56$ 01026Line marking $2,926$ m $6.75$ $19,751$ 1927Chevron sign0No $652.06$ 01028Traffic sign10No $519.29$ $5,193$ $35.69$ 29Remove and relocate existing signs0no $276.42$ 01030100 thick reinforced concrete footpath with broomed finish $1,220$ m2 $72.19$ $88,072$ $88.072$ 31Sand fill below concrete path including compaction (100mm) $1,220$ m2 $87.17$ 0 $97.17$ $97.17$		Kerbing				,		,
22       Reinforced Flush Kerb (300mm)       951 m       71.38       67,882       67         23       Semi Mountable Kerb (SMK)       1,040 m       34.26       35,630       38         24       Barrier / Upright Kerb       0 m       56.57       0       100       100 m       373.56       0       100       100 m       100 m       373.56       0       100       100       100 m	21	Mountable Kerb (MK)	0	m	28.92	0		0
23       Semi Mountable Kerb (SMK)       1,040       m       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       34.26       35,630       35,630       34.26       35,630       34.26       35,630       34.26       35,630       35,630       34.26       35,630       35,630       34.26       35,630       35,856       35,856       35,856       35,856       35,856       35,856       35,856       35,8			951	m		67,882		67,882
24Barrier / Upright KerbMarkingMark						,		35,630
Kerb openingsNo <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>								0
Line Marking and Furniture2,926m6.7519,7511926Line marking2,926m6.7519,7511927Chevron sign0No652.060028Traffic sign10No519.295,193929Remove and relocate existing signs0no276.420630100 thick reinforced concrete footpaths1,220m272.1988,0728431Sand fill below concrete path including compaction (100mm)1,220m287.170632Asphalt footpath including 150mm thick0m287.17066	25		0	no		0		0
26Line marking2,926m6.7519,7511927Chevron sign0No652.060028Traffic sign10No519.295,193929Remove and relocate existing signs0no276.420030100 thick reinforced concrete footpath with broomed finish1,220m272.1988,0728831Sand fill below concrete path including compaction (100mm)1,220m287.170932Asphalt footpath including 150mm thick0m287.1700								
27Chevron sign0No652.06028Traffic sign10No519.295,193529Remove and relocate existing signs0no276.42020Concrete Cycleways and Footpaths30100 thick reinforced concrete footpath with broomed finish1,220m272.1988,0728831Sand fill below concrete path including compaction (100mm)1,220m287.170532Asphalt footpath including 150mm thick0m287.170-	26		2,926	m	6.75	19,751		19,751
28Traffic sign10No519.295,193429Remove and relocate existing signs0no276.42020Concrete Cycleways and Footpaths1,220m272.1988,0728830100 thick reinforced concrete footpath with broomed finish1,220m272.1988,0728831Sand fill below concrete path including compaction (100mm)1,220m287.170932Asphalt footpath including 150mm thick0m287.17010		-						0
29Remove and relocate existing signs0no276.42020Concrete Cycleways and Footpaths1220272.1988,0728830100 thick reinforced concrete footpath with broomed finish1,220m272.1988,0728831Sand fill below concrete path including compaction (100mm)1,220m24.805,856932Asphalt footpath including 150mm thick0m287.170						5,193		5,193
Concrete Cycleways and Footpaths1,220 m272.1988,0728430100 thick reinforced concrete footpath with broomed finish1,220 m272.1988,0728431Sand fill below concrete path including compaction (100mm)1,220 m24.805,8568432Asphalt footpath including 150mm thick0 m287.170		, , , , , , , , , , , , , , , , , , ,						0
30100 thick reinforced concrete footpath with broomed finish1,220m272.1988,0728831Sand fill below concrete path including compaction (100mm)1,220m24.805,856832Asphalt footpath including 150mm thick0m287.170					-			
(100mm) 32 Asphalt footpath including 150mm thick 0 m2 87.17 0	30	100 thick reinforced concrete footpath with	1,220	m2	72.19	88,072		88,072
	31	Sand fill below concrete path including compaction	1,220	m2	4.80	5,856		5,856
	32		0	m2	87.17	0		0

### DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

	ject: City of Kwinana DCP ling: City of Kwinana DCP			Details: C Job No: E	CITY OF KWIN/ ST23-09	ANA DCP U	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
12.1	ROAD CONSTRUCTION						
33	Pram ramp	0	no	926.68	0		0
34	Pram ramp including tactile	0	no	1,366.16	0		0
35	Tactile paving	0	m2	346.88	0		0
	Landscaping						
	Soft landscaping	3,351	m2	22.20	74,392		EXCL
	Landscape mix	713	m3	101.40	72,298		EXCL
	Rock pitching	0	m2	178.25	0		0
	Drainage layer	2,376	m2	36.83	87,508		INCL
	<u>Other</u>						
36	Allow to tie in to existing roads	0	Item	2,875.00	0		0
37	Allow to tie in to existing footpaths	0	Item	1,495.00	0		0
38	Allow to tie in to existing median	0	Item	2,643.94	0		0
	Street Lighting						
39	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	14	no	13,546.66	189,653		189,653
	Road Drainage						
40	Form swale	814	m	164.37	133,797		133,797
41	Rock check dam	23	No	215	4,954		4,954
42	450dia reinforced concrete pipe including excavation and backfill	0	m	231.29	0		0
43	525dia reinforced concrete pipe including excavation and backfill	0	m	262.35	0		0
44	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	0	no	5,105.29	0		0
45	Combined Side Entry Pits - Supply and Install (1050mm)	0	no	4,645.43	0		0
46	Headwall	0	no	1,927.56	0		0
47	Basin construction	0	m2	126.36	0		0
	Preliminaries and Project Costs						
48	Traffic Management	5.00	%		84,485		84,485
49	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		266,127		266,127
50	Project Owner's Cost (Planning and Design Costs)	7.50	%		153,023		153,023
51	Risk Contingency Allowance	10.00	%		219,333		219,333
	ROAD CONSTRUCTION						2,412,660

## DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

ROAD CONSTRUCTION

### **DCA 6 - CONNECTOR ROAD (HAMMOND** ROAD EXTENSION)

-	ect: City of Kwinana DCP ng: City of Kwinana DCP				CITY OF KWIN EST23-09	ANA DCP UI	PDATE 2024
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
12.2	UTILITIES						
	Electrical (Western Power)						
	No existing infrastructure based DBYD Drawings		Note				
	Communications (NBN / Telstra / Other)						
	No existing infrastructure based DBYD Drawings		Note				
	Water and Sewer (Water Corporation)						
	No existing infrastructure based DBYD Drawings		Note				
	<u>Gas (ATCO)</u>						
	No existing infrastructure based DBYD Drawings		Note				
	Preliminaries and Project Costs						
1	Traffic Management	5.00	%		0		
2	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0		
3	Project Owner's Cost (Planning and Design Costs)	7.50	%		0		
4	Risk Contingency Allowance	10.00	%		0		
	UTILITIES				1		

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Rawlinsons WA

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CITY OF KWINANA DCP Cost Update 2024

**ANNEXURE B – Road Landscaping Cost Breakdown** 

18 | P a g e

14 May 2025

Items	Area (m²)	Qty Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales		30.37			32.42		-		35.03			Allowance for grading, mulch, planting
Verges	5,190	41.11	213,363		45.44	235,834	235,834		48.55	251,975	251,975	Allowance for grading, mulch, planting
Street Trees	28	445.21	12,466		483.01	13,524	13,524		515.27	14,428	14,428	
Su	Total 5,218		225,829			249,358	249,358	-		266,402	266,402	
Total Footpri	t Cost 5,218		225,829	-		249,358	249,358	-		266,402	266,402	
Preliminaries and Margin			Excluded		20.00%	49,872	49,872		20.00%	53,280	53,280	1
Traffic Management			Excluded		5.00%	12,468	12,468		5.00%	15,984	15,984	
Allowance for Professional Fees			Excluded		7.00%	17,455	17,455		7.00%	23,497	23,497	
Contingency	10.0%		22,583		10.00%	24,936	24,936		10.00%	35,916	35,916	
	Total		22,583	-		104,730	104,730	-		128,678	128,678	
	Total	47.61	248,412	-	68	354,088	354,088	-	76	395,080	395,080	

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Preliminaries			367,239			383,137	383,137			416,534	416,534	
Site Preparation			56,404			59,299	59,299			64,468	64,468	
Hardworks			10,404			10,938	10,938			11,891	11,891	
Landscape Works			1,567,745			1,648,213	1,648,213			1,791,885	1,791,885	
Reticulation Works			187,605			197,234	197,234			214,427	214,427	
Sub-Tota	il 35,132	62	2,189,397		65	2,298,821	2,298,821	-	71	2,499,205	2,499,205	
Total Footprint Cos	t 35,132	62	2,189,397	-	65	2,298,821	2,298,821	-	71	2,499,205	2,499,205	
Contingency			252,592			344,823	344,823			374,881	374,881	15% allowance
Other works by the City			61,309			114,941	114,941			143,704	143,704	5% allowance
Professional Consultation Fees			28,159			45,976	45,976			60,356	60,356	2% allowance (landscape architect)
Tota	1		342,060	-		505,740	505,740	-		578,941	578,941	
Tota	4	72	2,531,457	-	80	2,804,561	2,804,561		88	3,078,146	3,078,146	

Ordinary Council Meeting

14 May 2025

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Landscape Architect - Design and Contract Admin:	1.00	13,250.00	13,250			13,250	13,250	13,250			13,250	Works have been completed
Landscape Contractor - installation:	1.00	47,782.25	47,782			47,782	47,782	47,782			47,782	
Landscape Contractor - 2 year maintenance	1.00	13,403.39	13,403			13,403	13,403	13,403			13,403	
Developer Project Management & Administration @ 5%:	1.00	3,721.78	3,722			3,722	3,722	3,722			3,722	
Sub-Tot	al		78,157			78,157	78,157	78,157			78,157	
Total Footprint Co	st	_	78,157	-		-	78,157	78,157			78,157	
Total rootprint ee	5.		,				,					
Tot	al		-	-		-	78,157	78,157			78,157	
Tot	al		78,157				78,157	78,157		1	78,157	

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
ledian Swales	1,100	30.37	33,407		32.42	35,662	35,662		35.03	38,533	38,533	Allowance for grading, mulch, planting
/erges	3,130	41.11	128,676		45.44	142,227	142,227		48.55	151,962	151,962	Allowance for grading, mulch, planting
Street Trees	75	445.21	33,391		483.01	36,226	36,226		515.27	38,645	38,645	
Sub-Tota	4,305		195,473	-		214,115	214,115		-	229,140	229,140	
Total Footprint Cos	4,305		195,473	-		214,115	214,115	-		229,140	229,140	
Preliminaries and Margin	1		Excluded		20.00%	42,823	42,823	1	20.00%	45,828	45,828	
Traffic Management			Excluded		5.00%	10,706	10,706		5.00%	13,748	13,748	
Allowance for Professional Fees			Excluded		7.00%	14,988	14,988		7.00%	20,210	20,210	
Contingency	10.0%		19,547		10.00%	21,411	21,411		10.00%	30,893	30,893	
Tota			19,547	-		89,928	89,928	-		110,679	110,679	
Tota		49.95	215,020	-	71	304,043	304,043	-	79	339,819	339,819	



Sunrise Boulevard, Wellard - 15.4m wide

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

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Items		Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales		-	30.37	-		32.42	-	•		35.03	-		Allowance for grading, mulch, planting
Verges		2,074	41.11	85,263		45.44	94,243	94,243		48.55	100,693	100,693	Allowance for grading, mulch, planting
Street Trees		34	445.21	15,137		483.01	16,422	16,422		515.27	17,519	17,519	
	Sub-Total	2,108		100,400			110,665	110,665			118,212	118,212	
				-									
				-									
	Total Footprint Cost	2,108		100,400			110,665	110,665			118,212	118,212	
Preliminaries and Margin				Excluded		20.00%	22,133	22,133		20.00%	23,642	23,642	
Traffic Management				Excluded		5.00%	5,533	5,533		5.00%	7,093	7,093	
Allowance for Professional Fees				Excluded		7.00%	7,747	7,747		7.00%	10,426	10,426	
Contingency		10%		10,040		10.00%	11,066	11,066		10.00%	15,937	15,937	1
	Total			10,040			46,479	46,479			57,099	57,099	
	Total		52.39	110,440		75	157,144	157,144		83	175,311	175,311	
Lot 440 (180m)		180		47,332			67,347	67,347			75,133	75,133	
Lot 28 (121m)		121		31,817			45,272	45,272			50,506	50,506	
Lot 59 (119m)		119		31,291			44,524	44,524			49,671	49,671	

Sunrise Boulevard, Wellard - 19.4m wide

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales		30.37			32.42				35.03			Allowance for grading, mulch, planting
Verges	2,995	41.11	123,126		45.44	136,093	136,093		48.55	145,407	145,407	Allowance for grading, mulch, planting
Street Trees	34	445.21	15,137		483.01	16,422	16,422		515.27	17,519	17,519	
Sub-Tota	3,029		138,263			152,515	152,515			162,926	162,926	
Total Footprint Cost	3,029		138,263			152,515	152,515			162,926	162,926	
Preliminaries and Margin	1		Excluded		20.00%	30,503	30,503		20.00%	32,585	32,585	
Traffic Management			Excluded		5.00%	7,626	7,626		5.00%	9,776	9,776	
Allowance for Professional Fees			Excluded		7.00%	10,676	10,676		7.00%	14,370	14,370	
Contingency	10%		13,826		10.00%	15,252	15,252		10.00%	21,966	21,966	
Tota			13,826			64,056	64,056			78,697	78,697	
Tota		50.21	152,089		71	216,571	216,571		80	241,623	241,623	
Lot 440 (180m)	180		65,181			92,816	92,816			103,553	103,553	
Lot 28 (121m)	121		43,816			62,393	62,393			69,610	69,610	
Lot 59 (119m)	119		43,092			61,362	61,362			68,460	68,460	

Thomas Road, Wellard

## RAWLINSONS

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	6,140	30.37	186,470		32.42	199,059	199,059		35.03	215,084	215,084	Allowance for grading, mulch, planting
Verges	15,800	41.11	649,545		45.44	717,952	717,952		48.55	767,090	767,090	Allowance for grading, mulch, planting
Street Trees	125	445.21	55,651		483.01	60,376	60,376		515.27	64,409	64,409	
Sub-Total	22,065		891,666			977,387	977,387			1,046,583	1,046,583	
Total Footprint Cost	22,065		891,666			977,387	977,387			1,046,583	1,046,583	
Preliminaries and Margin	1		Excluded		20.00%	195,477	195,477		20.00%	209,317	209,317	
Traffic Management			Excluded		5.00%	48,869	48,869		5.00%	62,795	62,795	
Allowance for Professional Fees			Excluded		7.00%	68,417	68,417		7.00%	92,309	92,309	
Contingency	10%	1	89,167		10.00%	97,739	97,739		10.00%	141,100	141,100	
Total			89,167			410,503	410,503			505,520	505,520	
Total		44.45	980,833		63	1,387,890	1,387,890		70	1,552,103	1,552,103	

Anketell Road, Wellard

## RAWLINSONS

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	1,970	30.37	59,828		32.42	63,867	63,867		35.03	69,009	69,009	Allowance for grading, mulch, planting
Verges	11,840	41.11	486,747		45.44	538,010	538,010		48.55	574,832	574,832	Allowance for grading, mulch, planting
Street Trees	109	445.21	48,528		483.01	52,648	52,648		515.27	56,164	56,164	
Sub-Total	13,919		595,104			654,525	654,525			700,006	700,006	
Total Footprint Cost	13,919		595,104			654,525	654,525			700,006	700,006	
Preliminaries and Margin	i	1	Excluded		20.00%	130,905	130,905		20.00%	140,001	140,001	
Traffic Management			Excluded		5.00%	32,726	32,726		5.00%	42,000	42,000	
Allowance for Professional Fees			Excluded		7.00%	45,817	45,817		7.00%	61,740	61,740	
Contingency	10%	1	59,510		10.00%	65,453	65,453		10.00%	94,375	94,375	
Total			59,510			274,901	274,901			338,117	338,117	
Total		47.03	654,614		67	929,426	929,426		75	1,038,122	1,038,122	

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	1,905	30.37	57,867		32.42	61,773	61,773		35.03	66,746	66,746	Allowance for grading, mulch, planting
Verges	14,909	41.11	612,915		45.44	677,465	677,465		48.55	723,832	723,832	Allowance for grading, mulch, planting
Street Trees	92	445.21	40,959		483.01	44,437	44,437		515.27	47,405	47,405	
Sub-Tota	1 16,906		711,741			783,675	783,675			837,983	837,983	
Total Footprint Cos	t 16,906		711,741			783,675	783,675			837,983	837,983	
Total Footprint Cos	t 16,906		711,741			783,675	783,675			837,983	837,983	
Preliminaries and Margin			Excluded		20.00%	156,735	156,735		20.00%	167,597	167,597	
Traffic Management			Excluded		5.00%	39,184	39,184		5.00%	50,279	50,279	
Allowance for Professional Fees			Excluded		7.00%	54,857	54,857		7.00%	73,910	73,910	
Contingency	10%	1	71,174		10.00%	78,367	78,367		10.00%	112,977	112,977	
Tota	1		71,174			329,143	329,143			404,763	404,763	
						1,112,818	1,112,818		74	1,242,745	1,242,745	

# RAWLINSONS

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Hammond Road Connector Road												
Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	2,266	30.37	68,818		32.42	73,464	73,464		35.03	79,378	79,378	Allowance for grading, mulch, planting
Verges	9,422	41.11	387,322		45.44	428,113	428,113		48.55	457,414	457,414	Allowance for grading, mulch, planting
Street Trees	132	445.21	58,768		483.01	63,757	63,757		515.27	68,016	68,016	
Sub-Total	11,820		514,907			565,334	565,334			604,807	604,807	
Total Footprint Cost	11,820		514,907			565,334	565,334			604,807	604,807	
Preliminaries and Margin			Excluded		20.00%	113,067	113,067		20.00%	120,961	120,961	
Traffic Management			Excluded		5.00%	28,267	28,267		5.00%	36,288	36,288	
Allowance for Professional Fees			Excluded		7.00%	39,573	39,573		7.00%	53,344	53,344	
Contingency	10%		51,491		10.00%	56,533	56,533		10.00%	81,540	81,540	
Total			51,491			237,440	237,440			292,134	292,134	
Total		47.92	566,398		68	802,774	802,774		76	896,942	896,942	

Lyon Road

#### RAWLINSONS

City of Kwinana DCP 2024 Rate Update
Public Open Space
25/03/2025

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
North - Honeywood. POS 10 Lyon Road (2011 cost)		13.80	60,053		13.80	60,053	60,053		13.80	60,053	60,053	RWA understand that these are actual costs
lorth - Honeywood. Lyon road (Sept 2012)		71.32	310,349		71.32	310,349	310,349		71.32	310,349	310,349	
North - Honeywood. Lyon road re-veg (2013 cost)		2.41	10,474		2.41	10,474	10,474		2.41	10,474	10,474	
North - Honeywood. Lyon road buffer (2016 cost)		9.21	40,084		9.21	40,084	40,084		9.21	40,084	40,084	
South - Honeywood Rise. Conservation park (2016 cost)		5.04	21,924		5.04	21,924	21,924		5.04	21,924	21,924	
South - Honeywood Rise. Wandi South Buffer (Stage 2 - July 2017)		12.22	53,186		12.22	53,186	53,186		12.22	53,186	53,186	
Sub-Tota	4,351	-	496,070			496,070	496,070			496,070	496,070	
Total Footprint Cos	t 4,351		496,070			496,070	496,070			496,070	496,070	
Contingency			Excluded									
Tota	1		-	-								
Tota		114.00	496.070		114	496.070	496.070		114	496.070	496.070	

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs L	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
1edian Swales	3336	30.37	101,314		32.42	108,153	108,153		35.03	116,860	116,860	Allowance for grading, mulch, planting
/erges	3336	41.11	137,144		45.44	151,588	151,588		48.55	161,963	161,963	Allowance for grading, mulch, planting
Street Trees	28	445.21	12,377		483.01	13,524	13,524		515.27	14,428	14,428	
Sub-Tota	6,672		250,835			273,265	273,265			293,250	293,250	
Total Footprint Cos	6.672		250.835			273.265	273.265			293.250	293.250	
Total Footprint Cos			250,835			273,265	273,265			293,250	293,250	
	20.0%		<b>250,835</b> 50,167		20.00%	<b>273,265</b> 54,653	<b>273,265</b> 54,653		20.00%	<b>293,250</b> 58,650	<b>293,250</b> 58,650	
Preliminaries and Margin					20.00%	· · · ·			20.00%	· · · ·	· · · · · · · · · · · · · · · · · · ·	
Preliminaries and Margin Traffic Management	20.0%		50,167			54,653	54,653			58,650	58,650	
Preliminaries and Margin Traffic Management Allowance for Professional Fees	20.0%		50,167 12,542		5.00%	54,653 13,663	54,653 13,663		5.00%	58,650 17,595	58,650 17,595	
Total Footprint Cos Preliminaries and Margin Traffic Management Allowance for Professional Fees Contingency Toto	20.0% 5.0% 7.5% 10%		50,167 12,542 18,813		5.00% 7.00%	54,653 13,663 19,129	54,653 13,663 19,129		5.00% 7.00%	58,650 17,595 25,865	58,650 17,595 25,865	



CITY OF KWINANA DCP Cost Update 2024

ANNEXURE C – Open Drain Cost Breakdown

19 | P a g e

Image: bot in the set of t	ertram Road Basin													
Weight with the set of the	tems	Qty	Unit	Unit Rate	Total Cost	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost	Total Unit Cost	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost	Total Unit Cost	Rawlinsons Additio
with the set of	TUMINADIES			32022	\$2022			(\$2023)	(\$2025)		1 1	(\$2024)	(\$2024)	Assumptions & com
MatrixMatri														See actuals below
Mathemation         Mathematical         Mathematical </td <td></td> <td>1</td> <td>item</td> <td>3.816.11</td> <td>3.816.11</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		1	item	3.816.11	3.816.11									
MathNotN	Project Board (Provisional)		item											
Weinstration of the section of the														
Image: standing inclusion st														
Normal	Construction Industry Training Fund Levy (0.2% of Contract Sum)	1	item	942.80	942.80									
Martial	Liaison and Coordination of Service Bodies for Service Installation	1	item	2,289.67	2,289.67									
Weight of the set of the se		1												
Network <t< td=""><td>sting</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	sting													
Inversion	Scheduled Testing	1	item	2,544.08	2,544.08									
Margenering         A <th< td=""><td>rvey/Supervision/Project management</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	rvey/Supervision/Project management													
npm spacenpmnpm spacenpm spacenpm spacenpm spacenpm	As Constructed Details	1	item	3,180.10	3,180.10									
NetworkNote <th< td=""><td>Survey / Supervision/Project Management</td><td>1</td><td>item</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Survey / Supervision/Project Management	1	item		-									
Image         Image <t< td=""><td></td><td>1</td><td>item</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		1	item											
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Image: Second		1	item	30,000.00	30,000.00									
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Problem <t< td=""><td></td><td>1</td><td>item</td><td>1,017.63</td><td>1,017.63</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		1	item	1,017.63	1,017.63									
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<table-container>with the set of the set of</table-container>		1	item	2,544.08										
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<table-container>MethodMeth</table-container>		1	item	1,272.04	1,272.04									
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in per searant and ange of the search of t														
kolon 4 so constraint of a solution of a														
Spid shade game       1       No.       3,612       9,612		1	No.	3.816.11	3.816.11									
specific														
Sopy of sham         2.00         Hem         2.31         5.54.94         9.1														
Pringer dynding     2,0     4,0     2,3     5,513     -		2,200	Item	2.53	5,561.93									
Spóp degin         Spóp de					5,561.93									
Partial degree         Partidegree         Partial degree         Partial de				2.63	23,137.62									
interview         interview <t< td=""><td></td><td></td><td>Item</td><td>2.63</td><td>23,137.62</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Item	2.63	23,137.62									
Spikery complete         Spikery complete<														
Npd Pounder to Pred Mundamia         1         No.         1 A9432         A94		1	No.	10,176.30	10,176.30									
Repair	Type B outlet to Peel Main Drain				3,943.32									
Permetable Book Intel Dissipator         1         Item         2/2038         2/2038         - </td <td></td>														
Addition         1,00         2,20         1,05,00         2,05,00         1,00         2,05,00         1,00         0,00         1,00 <td>Permeable Rock Inlet Dissipator</td> <td></td>	Permeable Rock Inlet Dissipator													
Placing 200 mm Pea Gravel bedding for Sand Filter Floor         1,300         m2         22,90         29,765.69         -	d filter	-												
Supplying and plucing filter sand         390         m3         120.84         47,1201         -		1 300	m2	22.90	29.765.69									
mix supplied NUA with filter sand 1,00 m2 38.16 49,609.49														
NUA cartage costs from Capel 1 Item 4,070.52 4,070.52 -														
				.,										

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

RAWLINSONS												City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025
Contingency		%	15.00	91,219.97								
												·
Construction Costs as Provided by CoK on 01/03/2023												-
Actual construction costs as carried out by Bulletproof Civil	1	Item			362,900.47			362,900.47	362,900.47			362,900.47 As per costs provided by CoK
Maintenance cost per annum												
Maintenance based on 2,200 sqm - Year 1	1	Item				6,000.00	6,000.00	6,000.00	6,000.00			6,000.00 Allowed for 2 year maintenance
Maintenance based on 2,200 sqm - Year 2	1	Item				6,314.81	6,314.81	6,314.81		6,314.81	6,314.81	6,314.81
Total cost for construction of DCA1 Bertram Road Drainage Basin				699,353	362,900		12,315	375,215	368,900		6,315	375,215

Peel Sub N Drain

#### RAWLINSONS

			Unit Rate	Total Cost			Total Estimated Cost	Total Unit Cost			Total Estimated Cost	Total Unit Cost	Rawlinsons Additiona
tems	Qty	Unit	\$2022	\$2022	Actual Costs	Unit Rate(\$2023)	(\$2023)	(\$2023)	Actual Costs	Unit Rate(\$2024)	(\$2024)	(\$2024)	Assumptions & Comme
nstruction cost per 10 m sections <1000mm deep													Rates include for preliminaries
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352	00 includes topsoil stripping and cle
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466	.00
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892	.80
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218	.00
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded		
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580	.07
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786	.00 allowed for 150mm
Contingency 10%		%	10.00	1,724.12			2,229.10	2,229.10			2,329.49	2,329	49
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624	36
nstruction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032	00 includes topsoil stripping and
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466	.00
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785	.60
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218	.00
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded		
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580	.07
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786	.00 allowed for 150mm
10% Contingency		%	10.00	2,342.95			3,044.20	3,044.20			3,186.77	3,186	.77
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,054.44	35,054	.44
aintenance cost per annum													
20m wide x 10lm per annum	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783	.00 based on 200m2; RWA estimat
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905	40
otal cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10		-	30,467.15	30,467.15		-	31,905.40	31,905	40
otal estimated cost for Peel Sub-Drain N – 165m x 20m wide; Livir Completed Actual Construction Costs	165	m		381,680	-		502,708	502,708	-		526,439	526,43	9
Actual cost completed in addition to estimated remaining 165m calculated above	1	item			843.914.3	7		843.914.37	843.914.3	,		942.014	37 As provided by the City of Kwir
Actual cost completed in addition to estimated remaining 165m calculated above	1	item			843,914.5	1		843,914.37	843,914.3			843,914	-s7 As provided by the City of Kwin
otal cost for Peel Sub-Drain N – to date		Total		381,680	843.914		502,708	1,346,622	843.914	1	526,439	1,370,35	

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Construction cost per 10 m sections <1000mm deep Earthworks and Site Preparation bulk earthworks (cut to spoil, compact and final grade)

landscaping/ planting (140mm x 3/m2) tubestock x 3/m2 advanced tree planting (no.)

Total cost for construction of a 8m wide x 10m length Living Stream

Total Cost for Peel Sub-Drain N1 – 456m x 8m wide; Living Stream 456

Contingency 10% total cost per 10 lineal meters

Actual cost completed (289m)

Total cost for Peel Sub-Drain N1 – to date

3

80

10 m

m

Total

289 m

Item 152.65

8,005.89

152.65

8,158.54

8,311.19

378,990

381,680

Peel Sub Drain N1 in Wellard Items

fine grading rock pitching

Mulch

Maint

ince Cost per annum

8m wide x 10lm per annum Subtotal

Т

												City of Kwinana DCP 2024 Rate Up Public Open S 25/03/:
ty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
												Rates include for preliminaries
6	m3	46.62	2,610.67		62.88	3,521.28	3,521.28		66.80	3,740.80	3,740.80	includes topsoil stripping and clearing
0	m2	1.76	140.57		2.18	174.40	174.40		2.33	186.40	186.40	
0	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
0	m2	23.51	1,880.94		30.60	2,448.00	2,448.00		31.09	2,487.20	2,487.20	
3	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded		
	No	445.21			489.60				526.69	-		
0	m2	13.99	1,119.46		18.00	1,440.00	1,440.00		18.93	1,514.40	1,514.40	allowed for 150mm
	%	10.00	727.81			944.67	944.67			982.16	982.16	

10,391.35

378.00

10,769.35

10,769.35

491,082

491,082

87,087.96

87,088

10,391.35

378.00

10,769.35

10,769.35

491,082

491,082

378.00

Page 208

405.00 based on 80m2; RWA estimate

87,087.96 As provided by the City of Kwinana

10,803.76

11,208.76

11,208.76

274,274

187,186 167m to be a

10,803.76

405.00

11,208.76

11,208.76

187,186

187,186

405.00

tems	Qty	Unit	Unit Rate \$2021	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comment
onstruction cost per 10 m sections <1000mm deep													Rates include for preliminaries
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	56	m3	36.88	2,065.28		62.88	3,521.28	3,521.28		66.80	3,740.80	3,740.8	0 includes topsoil stripping and clear
fine grading	80	m2	1.39	111.20		2.18	174.40	174.40		2.33	186.40	186.4	D
rock pitching	10	m2	120.76	1,207.56		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.8	D
landscaping/ planting (140mm x 3/m2)	80	m2	18.60	1,488.00		30.60	2,448.00	2,448.00		31.09	2,487.20	2,487.2	D
tubestock x 3/m2	3	m2	10.57	31.71		18.36	55.08	55.08		20.12	Excluded		
advanced tree planting (no.)		No	352.20			489.60				526.69			
Mulch	80	m2	11.07	885.60		18.00	1,440.00	1,440.00		18.93	1,514.40	1,514.4	0 allowed for 150mm
Contingency 10%		%	10.00	578.94			950.18	950.18			982.16	982.1	6
total cost per 10 lineal meters				6,368.29			10,451.94	10,451.94			10,803.76	10,803.7	6
faintenance Cost per annum													
8m wide x 10lm per annum	1	Item	120.76	120.76		378.00	378.00	378.00		405.00	405.00	405.0	based on 80m2; RWA estimate
Subtotal				6,489.05			10,829.94	10,829.94			11,208.76	11,208.7	6
total cost for construction of a 8m wide x 10m length Living Stream	10	m		6,609.81			10,829.94	10,829.94			11,208.76	11,208.7	6
Total cost for Peel Sub-Drain N2 - 356m and 111m x 8m wide; Livin	356	m		235,309			385,546	385,546			124,417	124,417	111m to be constructed
Completed Actual Construction Costs													
Actual cost completed (245m)	245	m							199,634.65	5		199,634.6	5 As provided by the City of Kwinana
otal cost for Peel Sub-Drain N1 – to date		Total		381,680	-		385,546	385,546	199.635	: :	124.417	324.052	

Peel Sub-Drain P in Casuarina

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Commen
Construction cost per 10 m sections <1000mm deep			•										Excluded as detailed in previous ye
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	Excluded	Excluded			Excluded				Excluded		
fine grading	200	m2	Excluded	Excluded			Excluded				Excluded		
rock pitching	10	m2	Excluded	Excluded			Excluded				Excluded		
landscaping/ planting (140mm x 3/m2)	200	m2	Excluded	Excluded			Excluded				Excluded		
tubestock x 3/m2	200	m2	Excluded	Excluded			Excluded				Excluded		
advanced tree planting (no.)	3	no	Excluded	Excluded			Excluded				Excluded		
Mulch	200	m2	Excluded	Excluded			Excluded				Excluded		
Contingency 10%		%	Excluded	Excluded			Excluded				Excluded		
total cost per 10 lineal meters													
nstruction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	Excluded	Excluded			Excluded				Excluded		
fine grading	200	m2	Excluded	Excluded			Excluded				Excluded		
rock pitching	20	m2	Excluded	Excluded			Excluded				Excluded		
landscaping/ planting (140mm x 3/m2)	200	m2	Excluded	Excluded			Excluded				Excluded		
tubestock x 3/m2	200	m2	Excluded	Excluded			Excluded				Excluded		
advanced tree planting (no.)	3	no	Excluded	Excluded			Excluded				Excluded		
Mulch	200	m2	Excluded	Excluded			Excluded				Excluded		
10% Contingency		%	Excluded	Excluded			Excluded				Excluded		
total cost per 10 meters													
aintenance cost per annum													
20m wide x 10lm per annum	1	Item	Excluded	Excluded			Excluded				Excluded		
Subtotal													
otal cost for construction of a 20m wide x 10m length Living Stream	10	m		-									
Total Cost for Peel Sub-Drain P – 630m x 20m wide: Living Stream	630	m		_									

Total Cost for Peel Sub-Drain P - 630m x 20m wide; Living Stream 630

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Ordinary Council Meeting

RAWLINSONS

Total cost for Peel Sub-Drain P1 - 395m x 20m; Living Stream 395 m

Qty Unit Unit Rate \$2022

913,718

Peel Sub-Drain P1 in Casuarina

Items

City of Kwinana DCP 2024 Rate Update
Public Open Space
25/03/2025

Total Unit Cost Rawlinsons Additional (\$2024) Assumptions & Commen

1,260,263

Actual Costs Unit Rate(\$2024) Total Estimated Cost (\$2024)

1,260,263

14 May 20	)25
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Fotal cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10		30,467.15	30,467.15		31,905.40	31,905.40
				13,131.10		30,407.23	30,407.23		31,303.40	51,503.40
Subtotal	1	item	201.01	23,132.10	732.00	30,467.15	30,467.15	783.00	31,905.40	31,905.40
Aaintenance cost per annum 20m wide x 10lm per annum	1	Item	381.61	381.61	732.00	732.00	732.00	783.00	783.00	783.00 based on 200m2: RWA estimate
total cost per 10 meters				25,772.47		33,486.20	33,486.20		35,054.44	35,054.44
10% Contingency		%	10.00	2,342.95		3,044.20	3,044.20		3,186.77	3,186.77
Mulch	200	m2	13.99	2,798.66	18.00	3,600.00	3,600.00	18.93	3,786.00	3,786.00 allowed for 150mm
advanced tree planting (no.)	3	no	445.21	1,335.62	489.60	1,468.80	1,468.80	526.69	1,580.07	1,580.07
tubestock x 3/m2	200	m2	Excluded	Excluded	18.36	Excluded	-	20.12	Excluded	-
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36	30.60	6,120.00	6,120.00	31.09	6,218.00	6,218.00
rock pitching	20	m2	152.64	3,052.89	186.30	3,726.00	3,726.00	189.28	3,785.60	3,785.60
fine grading	200	m2	1.76	351.41	2.18	436.00	436.00	2.33	466.00	466.00
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58	62.88	15,091.20	15,091.20	66.80	16,032.00	16,032.00 includes topsoil stripping and clea
Earthworks and Site Preparation										
onstruction cost per 10 m sections 1000 - 1500mm deep										
						- ,	- ,		,	
total cost per 10 lineal meters				18,965.28		24,520.10	24,520.10		25,624.36	25.624.36
Contingency 10%	200	%	10.00	1.724.12	18.00	2.229.10	2.229.10	10.75	2,329,49	2.329.49
Mulch	200	m2	13.99	2.798.66	18.00	3.600.00	3.600.00	18.93	3.786.00	3.786.00 allowed for 150mm
advanced tree planting (no.)	200	no	445.21	1.335.62	489.60	1.468.80	1.468.80	526.69	1.580.07	1.580.07
tubestock x 3/m2	200	m2 m2	23.51 Excluded	4,702.36 Excluded	18.36	Excluded	6,120.00	20.12	6,218.00 Excluded	6,218.00
rock pitching landscaping/ planting (140mm x 3/m2)	10 200	m2 m2	23.51	4,702.36	30.60	6,120.00	6,120.00	31.09	6,218.00	6.218.00
fine grading	200	m2 m2	1.76	351.41 1.526.45	2.18 186.30	436.00	436.00 1.863.00	2.33 189.28	466.00	466.00
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6.526.67	62.88	8.803.20	8.803.20	66.80	9.352.00	9,352.00 includes topsoil stripping and clear
Earthworks and Site Preparation										

1,203,452

1,203,452

 Total Cost \$2022
 Actual Costs
 Unit Rate(\$2023)
 Total Estimated Cost (\$2023)
 Total Unit Cost (\$2023)

Peel Sub-Drain P1A in Casuarina

	14 May 2025
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City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

tems	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost Rawlinsons Addition (\$2024) Assumptions & Comm
nstruction cost per 10 m sections <1000mm deep								1				Rates include for preliminaries
Earthworks and Site Preparation												
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.00 includes topsoil stripping and c
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00 allowed for 150mm
Contingency 10%		%	10.00	1,724.12			2,229.10	2,229.10			2,329.49	2,329.49
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.36
nstruction cost per 10 m sections 1000 - 1500mm deep												
Earthworks and Site Preparation												
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.00 includes topsoil stripping and c
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.60
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00 allowed for 150mm
10% Contingency		%	10.00	2,342.95			3,044.20	3,044.20			3,186.77	3,186.77
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,054.44	35,054.44
intenance cost per annum												
20m wide x 10lm per annum 10m	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.00 based on 200m2; RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.40
otal cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10			30,467.15	30,467.15			31,905.40	31,905.40
	220			500.000			670.077				704 040	704 040
otal Cost for Peel Sub-Drain P1A – 220m x 20m; Living Stream	220	m		508,906			670,277	670,277			701,919	701,919

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Peel Sub-Drain O in Casuarina

ltems	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Commen
Construction cost per 10 m sections <1000mm deep													Rates include for preliminaries
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.0	0 includes topsoil stripping and clear
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.0	D
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.8	D
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.0	D
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded		
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.0	7
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.0	0 allowed for 150mm
Contingency 10%		%	10.00	1,724.12		-	2,229.10	2,229.10			2,329.49	2,329.4	9
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.3	6
onstruction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.0	0 includes topsoil stripping and clea
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.0	D
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.6	D
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.0	D
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded		
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.0	7
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.0	<sup>0</sup> allowed for 150mm
10% Contingency		%	10.00	2,342.95		-	3,044.20	3,044.20			3,186.77	3,186.7	7
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,054.44	35,054.4	4
faintenance cost per annum													
20m wide x 10lm per annum	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.0	based on 200m2; RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.4	D
otal cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10			30,467.15	30,467.15			31,905.40	31,905.4	0
otal Cost for Peel Sub-Drain O – 500m x 20m wide; Living Stream	500	m		1,156,605			1,523,358	1,523,358			1,595,270	1,595,270	

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

1111	RAWLINSONS
uu	COST MANAGEMENT

IS	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comment
of the Sub P drain in Cassurina			\$2022	\$2022 <sub>1</sub>			(\$2025)	(92023)			(32024)	(\$2024)	We have adjusted the rates for this section and offset it by the actual costs received by Cok on 01/03/202 for the works complete to date. Thi in turn leaves a remaining sum required to complete the construction.
Preliminaries Item	20.0	%		194,379.32			236,293.01	236,293.01			281,237.07	281,237.07	
Remove Existing Headwall at Thomas Road incl traffic management	1	no	19,080.57	19,080.57		20,700.53	20,700.53	20,700.53		22,604.98	22,604.98	22,604.98	Allowed to escalate this to today's rates due to lack of better informat
Clean out existing open drain	810	m	63.60	51,517.54		75.49	61,146.90	61,146.90		86.55	70,105.50	70,105.50	
Dispose of material/vegetation	1	item	15,264.46	15,264.46		16,560.43	16,560.43	16,560.43		17,916.06	17,916.06	17,916.06	Allowed to escalate this to today's rates due to lack of better informat
Grade Invert	910	m	6.36	5,787.77		8.33	7,580.30	7,580.30		8.83	8,035.30	8,035.30	
Supply and Install 900 Dia Class 3 RC RRJ pipe	646	m	628.39	405,937.89		795.00	513,570.00	513,570.00		958.01	618,874.46	618,874.46	
Supply and Install 1500 Dia Class 3 RC RRJ pipe	169	m	2,143.38	362,231.93		2,500.00	422,500.00	422,500.00		3,088.65	521,981.85	521,981.85	
Backfill with clean sand and compact for 900 Dia pipe	1,390	m3	31.80	44,203.32		42.00	58,380.00	58,380.00		44.10	61,299.00	61,299.00	
Backfill with clean sand and compact for 1500 Dia pipe	665	m3	31.80	21,147.63		42.00	27,930.00	27,930.00		44.10	29,326.50	29,326.50	
Construct manhole structure to connect culverts under Thomas Road	1	item	19,080.57	19,080.57		24,500.00	24,500.00	24,500.00		24,500.00	24,500.00	24,500.00	
Supply and install manhole to suit 900dia pipe	2	no	6,360.19	12,720.38		6,600.00	13,200.00	13,200.00		7,207.20	14,414.40	14,414.40	
Supply and Install manhole to suit 1500dia pipe	1	no	6,360.19	6,360.19		6,600.00	6,600.00	6,600.00		7,207.20	7,207.20	7,207.20	
Supply and install splay bend to 1500 dia pipe	1	no	1,272.04	1,272.04		1,388.89	1,388.89	1,388.89		1,715.92	1,715.92	1,715.92	
Supply and install headwall to suit 1500 dia pipe	1	no	3,476.20	3,476.20		3,558.00	3,558.00	3,558.00		4,000.00	4,000.00	4,000.00	
225 dia pipe	1	item	1,272.04	1,272.04		1,200.00	1,200.00	1,200.00		1,310.40	1,310.40	1,310.40	
375 dia pipe	1	item	1,272.04	1,272.04		1,300.00	1,300.00	1,300.00		1,419.60	1,419.60	1,419.60	
450 dia pipe	1	item	1,272.04	1,272.04		1,350.00	1,350.00	1,350.00		1,474.20	1,474.20	1,474.20	
Engineering and Surveying	7.5	%		87,470.70			106,331.85	106,331.85			126,556.68	126,556.68	
Contingency	10.0	%		125,374.66			152,408.99	152,408.99			181,397.91	181,397.91	
Pro-rata the above to reduce to 174m in lieu of 815m	(1.0)	Item				1,318,570.70	(1,318,570.70)	(1,318,570.70)		1,569,371.00	(1,569,371.00)	(1,569,371.00	1
Subtotal				1,379,121.31			357,928.21	357,928.21			426,006.04	426,006.04	
Construction Costs as Provided by CoK on 01/03/2023													
Construction costs for completed works to date	1	Item			668,369.5	8		668,369.58	550,916.00	)		550,916.00	We understand that this represen 641m of actual costs (leaving 174 remaining works). Actual Cost updated by CoK on 21/07/2024
l cost per m of Piping Sub P Drain in Casuarina				1,692.17			1,259.26				1,198.68		
	815	m		1,379,121	668,370		357,928	1,026,298	550,916		426,006	976,922	

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Piping Sub P1 Drain in Casuarina													
Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Commen
Proposed Piping of Portions of Peel Sub P1 Drain, Casuarina													
				49,191.46			62,132.97	62,132.97			67,700.07	67,700.07	
Preliminaries	1	item	49,191.46	49,191.46			62,132.97	62,132.97			67,700.07	67,700.07	
Remove existing pipe culvert	1	no	1,272.04	1,272.04		1,380.04	1,380.04	1,380.04		1,451.65	1,451.65	1,451.65	Allowed to escalate this to today's rates due to lack of better informa
Clean out existing open drain	185	m	63.60	11,766.35		75.49	13,965.65	13,965.65		86.55	16,011.75	16,011.75	
Dispose of material/vegetation	1	item	3,816.11	3,816.11		4,140.11	4,140.11	4,140.11		4,479.02	4,479.02	4,479.02	Allowed to escalate this to today's rates due to lack of better informat
Grade Invert	185	m	6.36	1,176.64		8.33	1,541.05	1,541.05		8.83	1,633.55	1,633.55	
Supply and Install 1200 Dia Class 3 RC RJ pipe	185	m	1,061.82	196,437.17		1,350.00	249,750.00	249,750.00		1,474.20	272,727.00	272,727.00	
Backfill with clean sand and compact for 1200 Dia pipe	890	m3	31.80	28,302.85		42.00	37,380.00	37,380.00		44.10	39,249.00	39,249.00	trenching allowed
Supply and install headwall to suit 1200 dia pipe	1	no	3,476.20	3,476.20		2,508.00	2,508.00	2,508.00		2,948.40	2,948.40	2,948.40	
Engineering and surveying	7.5	%		22,157.91			27,959.84	27,959.84			30,465.03	30,465.03	
Contingency	10	%		31,759.67			40,075.77	40,075.77			43,666.55	43,666.55	
Subtotal				349,356.40			440,833.42	440,833.42			480,332.03	480,332.03	
otal cost per m of Piping Sub P1 Drain in Casuarina				1,888.41			2,382.88	440,833.42			2,596.39	480,332.03	3
Total cost for construction of Piping Sub P1 Drain in Casuarina	185	m		349,356			440,833	440,833			480.332	480,332	

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs Unit	Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comment
Construction cost per 10 m sections <1000mm deep			-										Rates include for preliminaries
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	\$56.00	m3	46.62	2,610.67		62.88	3,521.28	3,521.28		66.80	3,740.80	3,740.80	includes topsoil stripping and clearing
fine grading	\$80.00	m2	1.76	140.57		2.18	174.40	174.40		2.33	186.40	186.40	1
rock pitching	\$10.00	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	\$80.00	m2	23.51	1,880.94		30.60	2,448.00	2,448.00		31.09	2,487.20	2,487.20	1
tubestock x 3/m2	\$3.00	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded		
advanced tree planting (no.)		no	445.21	-		489.60				526.69	-	-	
Mulch	\$80.00	m2	13.99	1,119.46		18.00	1,440.00	1,440.00		18.93	1,514.40	1,514.40	allowed for 150mm
Contingency 10%		%	10.00	727.81			944.67	944.67			982.16	982.16	
total cost per 10 meters				8,005.89			10,391.35	10,391.35			10,803.76	10,803.76	•
laintenance Cost per annum													
8m wide x 10lm per annum	\$1.00	Item	152.65	152.65		378.00	378.00	378.00		405.00	405.00	405.00	based on 80m2; RWA estimate
Subtotal				8,311.19			10,769.35	10,769.35			11,208.76	11,208.76	•
otal cost for construction of a 8m wide x 10m length Living Stream	10	m		8,311.19			10,769.35	10,769.35			11,208.76	11,208.7	5
Total Cost for P1A drain 220m x 8m wide: Living Stream	220	m		182.846			236,926	236,926			246,593	246,593	

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City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025 DCA5 Drain O

# RAWLINSONS

tems	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
onstruction cost per 10 m sections <1000mm deep			-										Rates include for preliminaries
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.0	0 includes topsoil stripping and clearin
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.0	0
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.8	3
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.0	3
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded		
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.0	7
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.0	0 allowed for 150mm
Contingency 10%		%	10.00	1,724.12		-	2,229.10	2,229.10			2,329.49	2,329.4	9
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.3	ŝ
onstruction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.0	0 includes topsoil stripping and clear
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.0	0
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.6	3
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.0	3
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded			20.12	Excluded		
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.0	7
Mulch	200	m2	13.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.0	0 allowed for 150mm
10% Contingency		%	10.00	2,342.95		-	3,044.20	3,044.20			3,186.77	3,186.7	7
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,054.44	35,054.4	1
laintenance cost per annum													
20m wide x 10lm per annum 20m	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.0	0 based on 200m2; RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.4	3
otal cost for construction of a 20m wide x 10m length Living Stream	10	m		23.132.10			30.467.15	30.467.15			31,905.40	31.905.4	0
	500						4 533 350	4 533 350		-	4 505 370	4 505 330	
otal Cost for Drain 0 500m x 8m wide; Living Stream	500	m		1,156,605			1,523,358	1,523,358		1	1,595,270	1,595,270	All second se

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025



CITY OF KWINANA DCP Cost Update 2024

**ANNEXURE D – Public Open Space Cost Breakdown** 

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### 14 May 2025

# RAWLINSONS

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

(DCA3) - Casuarina Public Open Space	Area (m²)/Otv	Unit Rate	Total Unit Cost (\$2022)	Unit Rate(2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Cost	Unit Rate(2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumption & Comments
District playing field	30,00		2,132,371	99.06	2.971.903	2.971.903	-	111.68	3.350.285	3.350.285	
Misc. POS (estimated on averaged rate for Local and Neighbourhood parks)	83,19		4,985,390	213.68	17,778,052	17,778,052	-	263.37	21,912,225	21,912,225	
POS 1 (Neighbourhood Park)	40,60		5,589,951	174.56	7,087,526	7,087,526	-	220.26	8,942,840	8,942,840	
POS 2 (Neighbourhood Park)	29,52		4,064,493	174.56	5,153,390	5,153,390	-	220.26	6,502,402	6,502,402	
POS 3 (Local Park)	94	5 144.65	136,698	252.80	238,897	238,897	-	306.49	289,630	289,630	
POS 4 (Neighbourhood Park)	10,09	1 137.68	1,389,296	174.56	1.761.495	1.761.495	-	220.26	2.222.605	2.222.605	
POS 5 (Local Park)	2,49	0 144.65	360,188	252.80	629,475	629,475	-	306.49	763.151	763.151	
POS 6 (Local Park)	2,15	2 144.65	311,295	252.80	544.028	544.028	-	306.49	659.559	659.559	
POS 7 (Neighbourhood Park)	24,36	3 137.68	3,354,218	174.56	4,252,830	4.252.830	-	220.26	5.366.101	5.366.101	
POS 8 (Local Park)	90	4 144.65	130,767	252.80	228,532	228.532	-	306.49	277.064	277,064	
POS 9 (Local Park)	1.27	0 144.65	183,710	252.80	321.057	321.057	-	306.49	389,238	389,238	
POS 10, 11 & 12 (max 2% Restricted POS)	13,72	1 131.02	644,845	184.14	2,526,622	2,526,622	-	197.82	2,714,290	2,714,290	
	Sub-Total 239,259		23,283,219		43,493,807	43,493,807			53,389,388	53,389,388	
т	otal Footprint Cost 239,259	97.31	23,283,219	181.79	43,493,807	43,493,807	-	223.14	53,389,388	53,389,388	

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City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

(DCA4) - Anketell North Public Open Space		Area (m²)/Oty	Unit Rate	Total Unit Cost (\$2022)	Actual Cost	Unit Rate(2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Cost	Unit Rate(2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
POS 1 (Neighbourhood Park)		5,072	137.68	747,447		174.56	947.692	947.692	-	220.26	1.117.139	1.117.139	2024 - area updated as email 18.3.25
POS 2 (Local Plaving field)		37,116	73.66	3,609,688		92.41	4.528.550	4.528.550		109.50	4.064.034		2024 - area updated as email 18.3.25
POS 3 (Neighbourhood Park)		3.969	137.68	553,185		174.56	701.386	701.386	645,125.58	8.90	35.309	680.43	2024 - area updated as email 18.3.25
POS 4 (Neighbourhood Park)		1.655	137.68	227,855		174.56	288,898	288,898	-	220.26	364,524	364,524	
POS 5 (Local Park)		319	144.65	46.145		252.80	80,644	80,644	-	306.49	97,769	97.769	
POS 6 (Conservation - wetland buffer)		3,997	131.02	501,547		184.14	704,898	704,898	-	197.82	790,687	790,683	2024 - area updated as email 18.3.25
POS 7 (Conservation - wetland buffer)		7,276	131.02	912,297		184.14	1.282.186	1.282.186	-	197.82	1.439.339	1.439.339	2024 - area updated as email 18.3.25
POS 8 (Neighbourhood Park)		10,379	137.68	213,124		174.56	938,789	938,789	-	220.26	2.286.039	2.286.039	2024 - area updated as email 18.3.25
POS 9 (Neighbourhood Park)		2,485	137.68	342,127		174.56	433,784	433,784	-	220.26	547.337	547.33	
POS 10 (Community Site - land only)		16,514					-	-	-		-		
POS 11 (Neighbourhood Park)		1,263	137.68	145,249		174.56	220,471	220,471	-	220.26	278.184	278.184	
POS 12 (Neighbourhood Park)		1.343	137.68	145,249		174.56	184,162	184,162	193,588.00	8.90	11.948	205.53	2024 - area updated as email 18.3.25
1:5yr drainage		4.053	131.02	531,027		184.14	746.330	746.330	-	197.82	801.765	801,765	
	Sub-Total	101,965		7,974,940			11,057,790	11,057,790			11,834,073	12,672,787	
		101,965	78.21	7,974,940		108.45			838,713,58	132.78			
	Total Footprint Cost	101,902	/0.21	7,974,940		108.45	11.057.790	11.057.790	636,713.58	132.78	11.834.073	12,672,787	

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Unit Rate Total Unit Cost (\$2022) Actual Cost 2,270,158.77 Actual Cost Unit Rate(2024) otal Unit Cost (\$2024) Total Estima Cost (DCA5) - Wandi North and South Open Space Cost (m<sup>2</sup>)/Otv 40,800 2,133 20,968 Wandi Playing field (POS 22B) POS 22A (Playing Fields) POS 22C (Neighbourhood Park) 2.270.159 197.073 2,452,662 4,919,895 2,270,158.77 2.270.159 As provided by CoK 233.510 2,452,662 As provided by CoK 4,956,331 65.71 65.71 4,801,688 140,137 -92.41 -197.073 -109.50 -233.510 2,452,662.40 2,452,662.40 63,901 4,941,825 197,073 233,510 Sub-Total 4,722,821.18 63,901 77.34 4,941,825 4.941.825 4,722,821.18 76.99 197,073 4.919.895 77.56 233,510 4.956.331 otal Footprint Cost

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# RAWLINSONS

(DCA6) - Mandogalup Public Open Space	Area (m²)/Oty	Unit Rate	Total Unit Cost (\$2022)	Actual Cost	Unit Rate(2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Cost	Unit Rate(2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumpti & Comments
MANDOGALUP EAST				-		-	-	-	-	-	-	
POS1 (Local Park)	1,999		289,163	-	252.80	505.350	505.350	-	306.49	612.666	612.666	
OS2 (Neighbourhood Park)	8,52		1,173,694		174.56	1,488,133	1,488,133	-	220.26	1,877,684	1,877,684	
POS3 (Local Park)	2,34	144.65	331,257	-	252.80	578,915	578,915	-	306.49	718,710	718,710	Area updated to 2,345m2
POS4 (Local Park)	6,80	144.65	914,645	-	252.80	1,598,462	1,598,462	-	306.49	2,085,027	2,085,027	Area updated to 6,803m2
POS5 (Neighbourhood Park)	12,130	137.68	593,387	-	174.56	2,053,536	2,053,536	550,286.72	8.90	107,965	658,252	Area updated to 12,136m2
POS6 (Playing Fields)	11,549	65.71	758,907	-	92.41	1.067.243	1.067.243	-	109.50	1.264.563	1.264.563	
POS7 (Local Park)	1,193	144.65	172,572	-	252.80	301.592	301.592	-	306.49	365.638	365.638	
POS8 (Local Park)	1,630	144.65	194,559	-	252.80	340.018	340.018	311,409.75	7.12	11.602	323.012	Area updated to 1.630m2
East St	b-Total 46,180		4.428.183	-		7.933.246	7.933.246	861.696.47		7.043.856	7.905.552	
MANDOGALUP WEST												
POS A (Neighbourhood Park)	28,988		3,991,248	-	174.56	2,126,153	2,126,153	1,264,893.00	8.90	257,884	1,522,777	Area updated to 28,988m2
POS B (Local Park)	3,71	144.65	520,753		252.80	910,084	910,084	536,796.15	7.12	26,415	563,211	Area updated to 3,711m2
POS C (Playing Fields)	13,590	137.68	1,871,027	-	92.41	1,255,851	1,255,851	-	109.50	1,488,044	1,488,044	CoK advised that this is now a plaving field
POS D (Neighbourhood Park)	16,28		2,245,508	-	174.56	2.695.222	2.695.222	1,309,541.83	8.90	144.875	1.454.417	Area updated to 16.285m2
POS E (Local Park)	1,930	148.18	285,996	-	252.80	487,906	487,906	-	306.49	591.519	591.519	
POS F (Local Park)	6,670	148.18	1,040,256	-	252.80	1.686.184	1.686.184	-	306.49	2.044.264	2.044.264	
Si	b-Total 71,174		9.954.788	-		9.161.400	9.161.400	3.111.230.98		4.553.001	7.664.232	
Total Footpr	nt Cost 98,398	146.17	14,382,970	-	173.73	17,094,646	17.094.646	3,972,927.45	132.67	11,596,857	15,569,784	

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

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Local Sporting Ground with Community Facility - 7.2ha Items	_	Unit	Unit Rate	Total Unit Cost	Assumptions & Comments	Unit Rate(\$2023)	Total Unit Cost	Unit Rate(\$2024)	Total Unit Cost	Rawlinsons Additional Assumptions
items Area (m²)/Otv		om	omt Kate	(\$2022)		Unit Kate(\$2023)	(\$2023)	Unit Rate(\$2024)	(\$2024)	& Comments Generally, rates include for
arthworks					Allow 0.5m average over entire site					Generally, rates include for Preliminaries and contingency as there is no separate items for these
Cut to fill over 1,000m3 - allowance 72		m3	12.00	431.887	Allow 50% of site	15.97	574,920	17.25	621.000	Balanced cut and fill over site 500mm-
Clearing scrub & trees - allowance 72	.000	m2	3.69		Allow 100% of site	4.57	329,040	4.84	348,480	1000mm deep
Strip topsoil and respread 72. Sub total	.000	m2	2.34	168.325 733,101		2.83	203.760	3.04 16.51	218.880 1,188,360.00	Allowance of 150mm deep top soil
Garden Beds - Landscaped Surrounds							-,,			
Prep of planting area (weed removal & general leveling) 10.	.000	m2 m2	3.10	30.955	Assume 1ha Assume 1ha	3.50	35.000	5.31	53.100	
		m2 m2	17.35	173,493	Assume 1ha Assume 1ha	22.01	220,100 70,000	24.84	248,400	Allowed for a supply of \$100/m3
Supply and lay standard much by hand (75mm layer - \$50/m3 + \$3 install) 10, Supply and lay high grade mulch by hand (75mm layer - \$90/m3 + \$3.50 fine finish install)	000	m2	5.20 9.63 14.77	96,344	Assume 1ha	7.00 10.00 15.00	100,000	7.13 10.49	104,900	Allowed for supply of \$56/m3 Allowed for supply of \$96/m3
Subbiv and lav high grade mulch by hand (75mm laver - 590/m3 + 53.50 fine finish install) Subbiv and install plants (includes allowance for 1 x 100l tree per 40m2) see notes 10.	.000	m2 m2	34.98	349,789	Assume 1ha	43.13	431,300	45.09	450,900	
Miscellaneous allowance (kerb edging, feature retaining walls)		m2	6.19		Assume 1ha	6.69	66,900	7.30	73,000	This is highly dependent on scope as feature retaining walls are expensive structures. We have only allowed to escalate the March 2022 rate till today
10	000									due to lack of better information
Sub total			76.45	764.495		92.33	923,300.00	100.16	1.001.600.00	
Water Supply & Reticulation										
Irrigation - supply & install materials 68,	400	m2	8.02	548,740	Assume 95% of POS	19.00	1,299,600	20.40	1,395,360	(item) price of pumps and bores varies
Bore (shallow - superficial)	1	Item	80,482.42	80,482	Allows 20m (50m) bore construction	91,000.00	91,000	96,000.00	96,000	according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank
Bore (artesian)	1	Item	185.728.67			190.000.00		200.000.00	· · · ·	includes for tank
Iron Bacteria Filtration Unit Sub total	1	Item	99.055.29 9.20	629,223		149.000.00 20.33	1.390,600.00	156.000.00 21.80	1,491,360.00	
Turfing										
Prep of turfing area (weed removal & general leveling)		m2	3.45	-	Completed at earthworks stage	3.50	-	5.31	-	
Import topsoil and spread (150mm thick)		m2	17.35	-	1	22.01		24.84	-	
Soil conditioner SS. Supply and lay turf (roll on)	.000	m2	5.20	286.022	Assume 5.5 ha	7.00	385.000	7.13	392.150	20mm thick
Supply and install stolons 55.	,000	m2	8.23 4.92	270,699	Assume 5.5 ha	5.45	299,750	5.72	314,600	
Soil Wetting Agent		m2 m2	0.25		Assume 5.5 ha	0.69	37,950	0.72	39,600	
Weed spraying 55. Sub total	.000	m2	1.11 11.48	60,907 631,248	Assume 5.5 ha	1.38 14.52	75,900 798,600.00	1.45 15.02	79,750 826,100.00	
Hardworks (supply & install)										
										This will be highly dependent on what is required; however, we allowed for
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)	1	Item	34,669.35	-		50,000.00	-	55,000.00	-	provisional sum for an outdoor gym station as the current allowance seems low.
Handcourt	1	Item	80,482.42	-		126,400.00	-	149,600.00	-	- allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing - Allowed for linemarking - Allowed for minimal stormwater drainage
Cricket practice nets (2 pitches and net)	1 1	Item	73,684.94	73,685	1 set	92,200.00	92,200	96,800.00	96,800	Double practice net enclosure 26620 long x 7800 wide Cricket pitch 29120 long x 4200 wide
Cricket pitch (all seasons)	1	Item	23,871.13	23,871	1 off	17,700.00	17,700	18,600.00		overall including synthetic turf, 100 thick reinforced concrete slab, 200x200
Lighting - training level for active playing field	1 1	Item	371,457.33	371,457		441,600.00	441,600	485,208.00	485,208	edge thickening Allowed 4 lights per playing field
Lighting - general (allowance)	, 1	Item	43,336.99	43,337	allowance only, includes car	47,495.74	47,496	49,870.52	49,871	Allowed for 10 6.5m Single Arm poles
Paths	<i>c</i> 10	m2	54.23	305,834	2820m of 2.0 wide path	102.01	575,336	109.15	615,606	Surface preparation, formwork, joints, finishino. unreinforced
	640									'1200 long timber bollard at 1500
Fencing (bollard, post & rail, ringlock)	800	m	57.83	46,265	Say 800m	72.00	57,600	75.00	60,000	spacing including excavation and backri
Bollard - Flexipole	1	Item	86.67	-		151.00	-	159.00	•	Allowed for recycled plastic bollard
Fence - Timber Post & Rail Fence - Steel Post & Rail		m	118.12	-		147.66	-	165.60	•	1500mm hiah '1500h
		m	111.97	· · · · ·		289.80		331.20		'1700h tubular set into concrete allowed for 1800mm high galv, chain
Fence - Reserve (conservation fencing)		m	55.72	-		83.16	-	92.40	-	mesh with posts and barbed wire
Fence - Rural		m	55.72	-		83.16	-	92.40	-	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Chainlink Galvanised (2.4m) Fence - Chainlink PVC Coated (2.4m)		m	87.36	-		124.48	-	136.62	-	
Fence - Steel Balustrade		m	123.82 572.16			166.22 752.40		178.37 790.02		Allowed for galavanised balustrade
Fence - Pool Fencing Gate - Boom General		m Item	148.58 1.981.11	· · · ·		223.08 2.541.00	•	237.60 2.805.00		Allowed for rural style boom gate
Gate - Heavy Duty	1	Item	1.362.01			2.043.36		2.138.40		'5m wide gates allowed
Gate - Heavy Duty Toilets - large		Item	3.260.69 235,256.31	-	Provided with pavilion - maintenance costs allocated to	7.227.00 242,880.00	-	7.788.00	-	'4000wx2400h double leaf gate
			99,055.29		pavilion maintenance	121,440.00		129,030.00		
Toilets - small Car parking (includes drainage, signage & landscaping)		Item m2	99,055.29 160.96 12.63	- 45.167	20 on street bays	121,440.00 268.86 18.16	- 75.442 1,307,374.26	129,030.00 298.30 19.58	- 83.703	
Sub total			12.63	909,616		18.16	1,307,374.26	19.58	1,409,787.50	
Landscape Furniture (supply & install)										Cox 'PARKLINE' Street Furniture and Park Furniture - Wheekhair Accessible
Picnic table	1	Item	7,181.51	14,363	2 off	5,600.00	11,200	6,200.00	12,400	Table Setting with Access for Two (2) Wheekhairs - Base-Connected Table and Benches. Powder Coated Aluminium Frames with HDPE Plastic

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# RAWLINSONS

	Sub total		3.61	260,000		5.12	368,760.00	5.62	404,560.00
Hardworks		2 Item	20,000.00		Allowance of \$20,000/vr	31.500.00	63,000	34,600,00	69,200
Landscape furniture		2 Item	10.000.00	20,000	Allowance of \$10,000/yr	16,380.00	32,760 63.000	17,980.00	35.960
Conservation / parkland cleared (per annum)		Item	0.62			7,200.00	-	7,900.00	<ul> <li>Allowed for 5% of total area clearance</li> </ul>
Maintenance Costs - 2 Years Turf and gardens (per annum)		2 Item	100.000.00	200.000		136.500.00	273,000	149.700.00	299,400
	Total Overall Costs		62.10	4,471,256		85.98	6,190,906	99.27	7,147,715
Design, contract administration & construction management - % of overall project costs	Sub total	12%	6.65	479,063 479,063		9.21	663,311 663.311.31	10.64	765,827 765,826.62
indirect Costs									
Total	Development Costs		55.45	3.992.193		76.77	5.527.594	88.64	6.381.889
	Sub total	-	4.51	324,511		6.15	442,484.00	6.45	464,681.00
Signage (allowance)		2 Item	2,476.38	4,953	2 off	10,000.00	20,000	12,500.00	25,000 Provisional Sum due to lack of better
38Q - large		Item	18,572.87	18,573	1 off	23,460.00	23,460	24,095.00	24,095 (includes for concrete slab and electrical connection)
BBQ - small		Item	12,381.91			14,058.00	-	14,679.00	<ul> <li>(includes for concrete slab and electrical connection)</li> </ul>
Drinking fountain		Item 2	5,362.43	10,725	2 off	14,773.00	29,546	15,471.00	DF4-DB ARQUA DRINK FOUNTAIN 30,942 WITH DOG BUBBLER type including water and electrical connection DDA complaant single electric big
3ike stand		2 Item	2,242.48	4,485	2 off	2,639.00	5,278	2,772.00	5,544 '6 stand bike rack fixed to concrete surface
Bin & dog litter bag dispenser		4 Item	1.480.93	5,924		4.500.00	18,000	4.725.00	18,900
Seats (Bench)		Item	3,714.57	37,146		1,500.00	15,000	1,600.00	Seat – Cox 'PARKLINE' Street Furniture and Park Furniture - Park Bench. Powder coated aluminium frame with HDPE Plastic Battens in 'Charcoal Grey'
Decking & footbridges		m2	1.485.83			1.584.00	-	1.676.40	scope of works
Play equipment (combination with softfall & shade) - Small unit		Item	37,145.73			75,000.00	-	80,000.00	Provisional Sum, will depend largely on
Yay equipment (combination with softfall & shade) - Large unit		1 Item	185,748.88	185,749	1 off	300,000.00	300,000	310,000.00	310,000 Provisional Sum, will depend largely on scope of works
Sheker		Item	21,296.89	42,594	2 off	10,000.00	20,000	10,400.00	Cox 7484K1MIP Street Furniture and Park Furniture - Poinci Shetter with powder coated aluminium columns and SolarSpan cord (100mm thick fire- 21,600 retarded expanded polystypene core with Colourboot stell ceiling and high- rish trapeciated profile cool). Standard Dimensions 4140mm x 3,200mm W 3000mm H) includes for concrete

District Sporting Ground - 15.00ha Items	Area (m²)/Otv	Unit	Unit Rate	Total Unit Cost	Assumptions & Comments	Unit Rate(\$2023)	Total Unit Cost	Unit Rate(\$2024)	Total Unit Cost Rawlinsons Additional Assumption
	Area (m²)/Otv			(\$2021)			(\$2023)		(\$2024) & Comments Generally, rates include for
Earthworks									Preliminaries and contingency as ther is no separate items for these
Cut to fill over 1,000m3 - allowance	150,000	m3	12.00	674,824	Allow 0.5m average over 75% of the site Allow 25% of the site	15.97	1,796,625	17.25	1,940,625 Balanced cut and fill over site 500mm 1000mm deep
Clearing scrub & trees - allowance Strip topsoil and respread	150,000	m2 m2	3.69	138,425	Allow 25% of the site Allow 75% of the site	4.57	171,375 318 375	4.84	181.500
Sub total			7.18	263.008 1,076,258		2.83 15.24	2,286,375.00	3.04 16.43	342.000 Allowance of 150mm deep top soil 2,464,125.00
Garden Beds - Landscaped Surrounds					Assume 4.4378ha -Assume				
Prep of planting area (weed removal & general leveling)	44.378	m2	3.10	137,371	Assume 4.4378ha -Assume remaining 0.5ha is natural hush to remain Assume 4.4378ha -Assume	3.50	155,323	5.31	235,647
Import topsoil and machine spread (150mm thick)	44.378	m2	17.35	769,928	Assume 4.4378ha -Assume remaining 0.5ha is natural hush to remain Assume 4.4378ha -Assume	22.01	976,760	24.84	1,102,350
Soil conditioner (20mm thick blended into top 200mm @ \$60/m3 plus \$3 install)	44.378	m2	5.20	230,783	Assume 4.4378ha -Assume remaining 0.5ha is natural hush to remain Assume 4.4378ha -Assume	7.00	310,646	7.13	316,415 Allowed for a supply of \$100/m3
Supply and lay standard mulch by hand (75mm layer - \$50/m3 + \$3 install)	44,378	m2	9.63	427,556	Assume 4.4378ha -Assume remaining 0.5ha is natural bush to remain	10.00	443,780	10.49	465,525 Allowed for supply of \$56/m3
Supply and lay high grade mulch by hand (75mm layer - \$90/m3 + \$3.50 fine finish install)		m2	14.77	6	Assume 4.4378ha -Assume	15.00		15.27	<ul> <li>Allowed for supply of \$96/m3</li> </ul>
Supply and install plants (includes allowance for 1 x 100l tree per 40m2) see notes	44.378	m2	34.98	1,552,294	remaining 0.5ha is natural hush to remain	43.13	1,914,023	45.09	2,001,004
Miscellaneous allowance (kerb edging, feature retaining walls)	44,378	m2	6.19	274,742	Assume 4.4378ha -Assume remaining 0.5ha is natural bush to remain	6.69	296,889	7.30	This is highly dependent on scope as feature retaining walls are expensive 323,959 istructures. We have only allowed to escalate the March 2022 rate till toda due to lack of better information
Sub total	44,378		76.45	3,392,674		92.33	4,097,420.74	100.16	4,444,900.48
Water Supply & Reticulation									
Irriqation - supply & install materials Bore (shallow - superficial)	136,690	m2 Item	8.02 80,482.42	1,096,598	Assume 13.669ha	19.00 91,000.00	2,597,110	20.40	2,788,476 (tem) price of pumps and bores varia according to the volume of water required, depth of water table, type of
Bore (artesian)		Item	185,728.67	185.729	Assume 1 artesian bore with	190,000.00	190.000	200,000.00	soil. Excluded allowance for tank 200,000 includes for tank
Iron Bacteria Filtration Unit	1	Item	99.055.29		Pacaronir Danies	149.000.00		156.000.00	-
Sub total	1		9.38	1,282,327		20.39	2,787,110.00	21.86	2,988,476.00
Turfina									
Prep of turfing area (weed removal & general leveling)		m2 m2	3.45		Completed at earthworks stage	3.50	-	5.31	-
Import topsoil and spread (150mm thick) Soil conditioner	87,200	m2	17.35 5.20	453,475	Assume 8.720ha	22.01 7.00	610,400	24.84 7.13	621,736 '20mm thick
Supply and lay turf (roll on) Supply and install stolons	87.200	m2 m2	8.23 4.92		Assume 8.720ha	25.00 5.45	475,240	25.65	498,784
Fertilising	87,200	m2	4.92 0.25 0.31	429,180	Assume 8.720ha	0.69	60,168	0.72	62,784
Soil Wetting Agent Weed soraving	87.200	m2 m2		96.566 1.000.815	Assume 8.720ha		120.336 1,266,144.00	0.56 1.45 15.02	126.440 1,309,744.00
Sub total	1		1.11 11.48	1,000,815		1.38 14.52	1,266,144.00	15.02	1,309,744.00
Hardworks (supply & install)									This will be highly dependent on what
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)		Item	34,669.35			50,000.00	-	55,000.00	is required; however, we allowed for provisional sum for an outdoor gym station as the current allowance seen
Handcourt		Item	80,482.42			126,400.00	-	149,600.00	<ul> <li>allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing</li> <li>Allowed for linemarking</li> <li>Allowed for minimal stormwater drainage</li> </ul>
Cricket practice nets (2 pitches and net)	2	Item	73,684.94	147,370	Say 2 sets	92,200.00	184,400	96,800.00	193,600 Double practice net enclosure 26620
Cricket pitch (all seasons)	-	Item	23,871.13	47,742	Say 2 off	17,700.00	35,400	18,600.00	37,200 linon x 7800 wide Cricket pitch 29120 long x 4200 wide 37,200 bick reinforced concrete slab, 200x21
Lighting - training level for active playing field		Item	450,000.00	450,000	Lighting to 2 playing fields only, assume some poles will	441,600.00	441,600	485,208.00	edoe thickeoino. 485,208 Allowed 4 lights per playing field
Lighting - general (allowance)	1	Item	59,316.48		be common use Allowance only	47,495.74	47,496	49,870.52	49,871 Allowed for 10 6.5m Single Arm poles
Paths	11,760	m2	54.23	637,696	Say 5,880m of 2.0 wide path	102.01	1,199,638	109.15	1,283,604 Surface preparation, formwork, joints finishing unreinforced
Fencing (bollard, post & rail, ringlock)	1 500	m	57.83	86,747	Say 1.5km	72.00	108,000	75.00	112,500 '1200 long timber bollard at 1500 spacing including excavation and back
Bollard - Flexipole	4,300	Item	86.67			151.00	-	159.00	Allowed for recycled plastic bollard 1500mm high
Fence - Timber Post & Rail		m	118.12			147.66	-	165.60	
Fence - Steel Post & Rail		m	111.97			289.80	-	331.20	<ul> <li>'1700h tubular set into concrete</li> <li>allowed for 1800mm high galv. chain</li> </ul>
Fence - Reserve (conservation fencing)		m	55.72			83.16	-	92.40	allowed for 1800mm high galv, chain mesh with posts and barbed wire allowed for 1800mm high galv, chain
Fence - Rural		m	55.72			83.16	-	92.40	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Chainlink Galvanised (2.4m)		m	87.36			124.48	÷	136.62	
Fence - Chainlink PVC Coated (2.4m) Fence - Steel Balustrade		m	123.82 572.16			166.22 752.40		178.37 790.02	- - Allowed for galavanised balustrade
		m	148.58			223.08	•	237.60	• 1
Fence - Pool Fencing									<ul> <li>Allowed for rural style boom gate</li> </ul>
Fence - Pool Fencing Gate - Boom General Gate - Reserve		Item Item	1.981.11 1.362.01			2 541 00	-	2.805.00 2.138.40	- 'Sm wide gates allowed
Fence - Pool Fencing Gate - Boom General Gate - Reserve Gate - Heavy Duty		Item Item Item	1,362.01 3.260.69		Maintenance costs allocated to	2.541.00 2,043.36 7.227.00 242.880.00	-	2,138.40 7.788.00	- '5m wide gates allowed - '4000wx2400h double leaf gate
Fence - Poo Fencing Gate - Boom General Gate - Nearve Gate - Nearve Uutv Tollets - Jarge		Item Item Item	1,362.01 3.260.69 235,256.31		Maintenance costs allocated to pavilion maintenance	2.541.00 2,043.36 7.227.00 242,880.00	-	2,138.40 7.788.00 258,060.00	- Smithed paths at view of our date - Smithed paths allowed - 4000wx2400h double leaf path -
Fence - Pool Fencing Gate - Boon General Gate - Reserve Gate - Heave Duty	561	Item Item	1,362.01 3.260.69	90,333 1.519,205	pavilion maintenance	2.541.00 2,043.36 7.227.00	150,884 2.167,417,57	2,138.40 7.788.00	- 'Sn wide gates allowed - '4000ex/2400h double leaf gate - - - - - - - - - - - - -

Landscape Furniture (supply & install)

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# RAWLINSONS

	500 10101		5.27	750.000					
	Sub total		5.27	790,000	4.95	742.512.62	5.43	814,536,72	
andscape furniture fardworks		2 Item 2 Item	15,000.00 40,000.00	30,000 Allowance of \$15.000/vr 80,000 Allowance of \$40,000/vr	27.401.11 51.980.20	103,960	30.077.65 57.095.71	60,155 114,191	
inservation / parkland cleared (per annum)		1 Item	5,000.00	5,000	15,000.00	15,000 54,802	16,440.00		Allowed for 5% of total area clearance
rf and oardens (per annum)		1 Item	675.000.00	675.000	568.750.00	568.750	623.750.00		this is for 2 years
intenance Costs - 2 Years									
Te	otal Overall Costs		65.81	9,871,854	94.11	14,117,003	106.25	15,936,888	
ian. contract administration & construction management - % of overall project costs	Sub total	12%	7.05	1,057,699 1,057,699	10.08	1,512,536 1,512,536.08	11.38	1,707,524 1,707,523.68	
rect Costs									
Total De	evelopment Costs			8,814,156	84.03	12,604,467	94.86	14,229,364	
	Sub total		3.62	542,877	4.33	650,133.00	4.62	692,730.00	
nage (allowance)		6 Item	2,476.38	14,858 6 off	10,000.00	60,000	12,500.00		Provisional Sum due to lack of better
Q - large		Item 3	18,572.87	55,719 3 off	23,460.00	70,380	24,095.00	72,285	DDA complaant double electric bbq (includes for concrete slab and
IQ - small		J	12,381.91		14,058.00	-	14,679.00	-	water and electrical connection DDA complaant single electric bbq (includes for concrete slab and electrical connection)
rinking fountain		Item	5,362.43	16,087 3 off	14,773.00	44,319	15,471.00	46,413	DF4-DB ARQUA DRINK FOUNTAIN WITH DOG BUBBLER type including water and electrical connection
ike stand		e Item	2,242.48	13,455 6 off	2,639.00	15,834	2,772.00	16,632	'6 stand bike rack fixed to concrete surface
n & dog litter bag dispenser		20 8 Item	1,480.93	11,847 8 off	4,500.00	36,000	4,725.00	37,800	HDPE Plastic Battens in 'Charcoal Gre
zəts (Bench)		Item	3,714.57	74,291 20 off	1,500.00	30,000	1,600.00	32,000	Seat – Cox 'PARKLINE' Street Furnitu and Park Furniture - Park Bench. Powder coated aluminium frame with
ecking & footbridges		m2	37,145.73 1.485.83		1.584.00		1.676.40		srone of works
ay equipment (combination with softfall & shade) - Large unit ay equipment (combination with softfall & shade) - Small unit		1 Item	185,748.88	185,749 1 off	300,000.00	300,000	310,000.00 80.000.00		scope of works Provisional Sum, will depend largely
heter		Item	21,296.89	127,781 6 off	10,000.00	60,000	10,900.00	65,400	Los Frenchelm - Scher Publicate and powder coster daministration columns an powder coster daministration columns an electropy of 100mm thick fire- retarded expanded polystymene core- with Colourband steller cells, and high rithmesione d 140mm Lox 2400mm to 3000mm H) includes for concrete Provisional Sum, will depend largely c
ic table		Item	7,181.51	43,089 6 off	5,600.00	33,600	6,200.00	37,200	Park Furniture - Wheekhair Accessit Table Setting with Access for Two (2 Wheekhairs - Base-Connected Table and Benches. Powder Coated Aluminium Frames with HDPE Plastic Battens in 'Charcoal Grey' Cox' 'PARKLINE' Street Furniture and

# Ordinary Council Meeting

/2 22 Cert Intimate 20204 Certificationale Respected

### RAWLINSONS

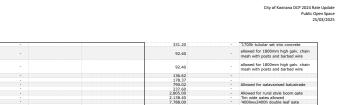
Local Sporting Ground with Changerooms - 4.6ha	-									
Items	Area (m²)/Otv	Unit	Unit Rate	Total Unit Cost (\$2021)	Assumptions & Comments	Unit Rate(\$2023)	Total Unit Cost (\$2023)	Unit Rate(\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumption & Comments
Earthworks										Generally, rates include for Preliminaries and contingency as there is no separate items for these
Cut to fill over 1,000m3 - allowance	46.000	m3	12.00	275,928	Allow 0.5m average over entire	15.97	734,620	17.25	793.500	Balanced cut and fill over site 500mm
Clearing scrub & trees - allowance	46.000	m2	3.69	84,901	site Allow 50% of site	4.57	105,110	4.84	111,320	1000mm deep
Strip topsoil and respread Sub total	46.000	m2	2.34	107.541 468.370	Allow 100% of site	2.83	130.180 969,910.00	3.04 22.71	139.840 1,044,660.00	Allowance of 150mm deep top soil
			10.10	-100,570		21.05	305,510.00		1,044,000.00	
Garden Beds - Landscaped Surrounds Prep of planting area (weed removal & general leveling)	204	m2	3.10	631	Assume 0.0204ha	3.50	714	5.31	1.083	
Import topsoil and machine spread (150mm thick)	204 204	m2	17.35	3,539	Assume 0.0204ha	22.01	4,490	24.84	1.083	
Soil conditioner (20mm thick blended into too 200mm @ \$60/m3 plus \$3 install) Supply and lay standard mulch by hand (75mm layer - \$50/m3 + \$3 install)	204	m2 m2	5.20 9.63	1,061	Assume 0.0204ha Assume 0.0204ha	7.00	1,428 2,040	7.13	1,455	Allowed for a supply of \$100/m3 Allowed for supply of \$56/m3
Supply and lay high grade mulch by hand (75mm layer - \$90/m3 + \$3.50 fine finish install)		m2	14.77			15.00	-	15.27	-	Allowed for supply of \$96/m3
Supply and install plants (includes allowance for 1 x 100l tree per 40m2) see notes	204	m2	34.98	7,136	Assume 0.0204ha	43.13	8,799	45.09	9,198	This is highly dependent on scope as
										feature retaining walls are expensive
Miscellaneous allowance (kerb edging, feature retaining walls)		m2	6.19	1,263	Assume 0.0204ha	6.69	1,365	7.30	1,489	structures. We have only allowed to escalate the March 2022 rate till today
Sub total	204		76.45	15.596		92.33	18.835.32	100.16	20.432.64	due to lack of better information
Water Supply & Reticulation				-5.550				100.10		
Water Supply & Reticulation Irrigation - supply & install materials	43,700	m2	8.02	350,584	Assume 95% of POS	19.00	830,300	20.40	891,480	
										(item) price of pumps and bores varies
Bore (shallow - superficial)		Item	80,482.42	80,482	Allows 20m (50m) bore construction	91,000.00	91,000	96,000.00	96,000	according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank
Bore (artesian)	1	Item	185.728.67			190.000.00	-	200.000.00		includes for tank
Iron Bacteria Filtration Unit Sub total		Item	99.055.29 9.86	431,067		149.000.00 21.08	921,300.00	156.000.00 22.60	987,480.00	
			9.80	431,007		21.08	921,300.00	222.00	987,480.00	
Turfing Prep of turfing area (weed removal & general leveling)		m2	3.45		Completed at earthworks stage	3.50	-	5.31		
Import toosoil and spread (150mm thick)		m2	17.35		completed at earthworks stage	22.01		24.84		
Soil conditioner	43.656	m2 m2	5.20	227 029	Assume 4.3656 ha	7.00	305.592	7.13	311 267	'20mm thick
Supply and lay turf (roll on)		m2	8.23			25.00	-	25.65	-	
Supply and install stolons Fertilising	43,656 43,656	m2 m2	4.92 0.25	214,866	Assume 4.3656 ha Assume 4.3656 ha	5.45 0.69	237,925 30,123	5.72 0.72	249,712 31,432	
Soil Wetting Agent		m2	0.31			0.53	-	0.56	-	
Weed spraying Sub total	43.656	m2	1.11	48,345	Assume 4.3656 ha	1.38	60,245 633,885.12	1.45	63,301 655,713.12	
Hardworks (supply & install)										
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)		Item	34,669.35			50,000.00	-	55,000.00	-	This will be highly dependent on what is required; however, we allowed for provisional sum for an outdoor gym station as the current allowance seems low
Yandourt		Item	80,482.42			126,400.00	-	149,600.00	-	allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing     Allowed for linemarking     Allowed for linemarking ratinage
Cricket practice nets (2 pitches and net)		Item	73.684.94	73,685	1 set	92,200.00	92,200	96.800.00	96.800	Double practice net enclosure 26620
Cricket pitch (all seasons)	1.	Item	23,871.13	23,871		17,700.00	17,700	18,600.00		long x 7800 wide Cricket pitch 29120 long x 4200 wide overall including synthetic turf, 100 thick reinforced concrete slab, 200x200
	1									edge thickening
Lighting - training level for active playing field	1	Item Item	371,457.33 41,521.54	371,457 41,522	allowance only, includes car	441,600.00 47,495.74	441,600 47.496	485,208.00 49,870.52		Allowed 4 lights per playing field Allowed for 10 6.5m Single Arm poles
Lighting - general (allowance) Paths	1	m2	41,521.54	,	nark 400m of 2.0 wide path	47,495.74	47,496	49,870.52	49,871 87,320	Surface preparation, formwork, joints,
	800									finishina, unreinforced
Fencing (bollard, post & rail, ringlock)	800	m	57.83	46,265	Say 800m	72.00	57,600	75.00	60,000	'1200 long timber bollard at 1500 spacing including excavation and backf Allowed for recycled plastic bollard
Bollard - Flexipole		Item	86.67			151.00	-		-	1500mm high
Fence - Timber Post & Rail		m	118.12			147.66	-	165.60	-	'1500h

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

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RAWLINSONS

Fence - Steel Post & Rail			m	111.97		289.80		331.20	<ul> <li>'1700h tubular set into concrete</li> </ul>
Fence - Reserve (conservation fencing)			m	55.72		83.16	-	92.40	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Rural			m	55.72		83.16	-	92.40	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Chainlink Galvanised (2.4m)			m	87.36		124.48	-	136.62	-
Fence - Chainlink PVC Coated (2.4m)			m	123.82		166.22		178.37	
Fence - Steel Balustrade			m	572.16		752.40	-	790.02	<ul> <li>Allowed for galavanised balustrade</li> </ul>
Fence - Pool Fencing Gate - Boom General			m Item	148.58 1.981.11		223.08 2.541.00		237.60	<ul> <li>Allowed for rural style boom gate</li> </ul>
Gate - Bourn General Gate - Reserve			Item	1.362.01		2.043.36		2,303.00	<ul> <li>Sm wide gates allowed</li> </ul>
Gate - Heavy Duty			Item	3.260.69		7,227,00	-	7.788.00	<ul> <li>'4000wx2400h double leaf gate</li> </ul>
					Provided with pavilion -				
Toilets - large			Item	235,256.31	maintenance costs allocated to pavilion maintenance	242,880.00	-	258,060.00	-
Toilets - small Car parking (includes drainage, signage & landscaping)		140	Item m2	99,055.29 160.96	22.583 10 on street bays 622.764	121,440.00 268.86	37.721	129,030.00 298.30	41.851
	Sub total			13.54	622,764	16.87	775,924.80	18.25	839,650.01
Landscape Furniture (supply & install)									
Landscape Furniture (supply & install)									
Picnic table		2	Item	7,181.51	14,363 2 off	5,600.00	11,200	6,200.00	Cox 'PARKLINE' Street Furniture and Park Furniture - Wheekbair Accessible Table Setting with Access for Two (2) 12,400 Wheekbairs - Base-Connected Table and Benches. Powder Coated Aluminium Frames with HDPE Flastic Battens in 'Charcoal Grey'
Steter			Item	21,296.89	42,594 2 off	10,000.00	20,000	10,900.00	Cox "PARVLINE" Strete Furniture and Park Furniture – Paric Shelter with powder coated aluminium columns and SolarSpan roof (100mm thick fire- 21,000 retarded expanded polystyrme core with Colourbond stell ceiling and high- tic Colourbond stell ceiling and high- pinensions 4140mm L x 2400mm W 3000mm H) inclusion for concrete
Play equipment (combination with softfall & shade) - Large unit		1	Item	185,748.88	185,749 1 off	300,000.00	300,000	300,000.00	300,000 Provisional Sum, will depend largely on scope of works
Play equipment (combination with softfall & shade) - Small unit			Item	37,145.73		75,000.00	-	80.000.00	Provisional Sum, will depend largely on
Deckina & footbridges			m2	1.485.83		1.584.00		1.676.40	scope of works
Deckind & footbridges			m2	1.485.83		1.584.00		1.070.40	-
Seats (Bench)		10	Item	3,714.57	37,146 10 off	1,500.00	15,000	1,600.00	Seat – Cox 'PARKLINE' Street Furniture 16,000 Powder coated aluminium frame with HDPE Plastic Battens in 'Charcoal Grey'.
Bin & dog litter bag dispenser		4	Item	1,480.93	5,924 4 off	4,500.00	18,000	4,725.00	18,900
Bike stand			Item		4,485 2 off		5,278		5,544 '6 stand bike rack fixed to concrete
bike stand		2	item	2,242.48	4,485 2 off	2,639.00	5,278	2,772.00	
Drinking fountain		1	Item	5,362.43	5,362 1 off	14,773.00	14,773	15,471.00	15,471 WITH DOG BUBBLER type including water and electrical connection
BBQ - small			Item	12,381.91		14,058.00	-	14,679.00	DDA complaant single electric bbq - (includes for concrete slab and electrical connection)
BBQ - large		1	Item	18,572.87	18,573 1 off	23,460.00	23,460	24,095.00	24,095 (includes for concrete slab and electrical connection)
Signage (allowance)			Item	2.476.38	4,953 2 off	10.000.00	20,000	12.500.00	25 000 Provisional Sum due to lack of better
	Sub total	2		6,94	319.148	9.30	427.711.00		439.210.00
Totz	al Development Costs			51.26	2,357,995	72.17	3,319,855	86.68	3,987,146
Indirect Costs									
Design, contract administration & construction management - % of overall project costs	Sub total	12%		6.15	282,959 282,959	8.66	398,383 398,382.63	10.40	478,457 478,457.49
	Total Overall Costs			57.41	2.640.954	80.83	3.718.238	97.08	4.465.603
Maintenance Costs - 2 Years									
Turf and gardens (per annum)		2	Item	100.000.00	200.000	87,208,33	174,417	95.641.67	191,283
			Item				-		
Conservation / parkland cleared (per annum)				0.10		4,600.00		5,041.60	<ul> <li>Allowed for 5% of total area clearance</li> </ul>
Landscape furniture		2	Item	10,000.00 20.000.00	20,000 Allowance of \$10.000/vr	16.380.00	32,760	17.980.00	35,960
Hardworks		2	Item	20,000.00	40,000 Allowance of \$20,000/vr	21.554.46	43,109	23.675.69	47,351
	Sub total			5.65	260,000	5.44	250,285.58	5.97	274,594.72
	Total Unit Rate			63.06	2,900,954	86.27	3,968,523	103.05	4,740,198
									and the second



Item 17.1 - Attachment G

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# RAWLINSONS

Ordinary Council Meeting

Items	(m²)/0tv	Unit	Unit Rate	Total Unit Cost	Assumptions & Comments	Unit Rate(\$2023)	Total Unit Cost	Unit Rate(\$2024) T	otal Unit Cost Rawlinsons Additional Assump (\$2024) & Comments
Area	(m²)/Qtv			(\$2021)		/	(\$2023)		(\$2024) & Comments Generally, rates include for
arthworks					Allow 0.5m average over entire site				Preliminaries and contingency as t is no separate items for these
ut to fill over 1,000m3 - allowance		m3	12.00	275 020	Allow 50% of site	15.97	367.310	17.25	Balanced cut and fill over site 500
learing scrub & trees - allowance	46,000 46,000	m2	3.69		Allow 100% of site	4.57	210,220	4.84	
trio toosoil and resoread Sub total	46.000	m2	2.34	107.541 468,370	Allow 100 N of Sic	2.83	130.180 707,710.00	3.04 16.51	222,640 139.840 Allowance of 150mm deep top soil 759,230.00
			10.18	468,370		15.39	707,710.00	16.51	759,230.00
arden Beds - Landscaped Surrounds rep of planting area (weed removal & general leveling)	1.144	m2	3.10	3.541	Assume 0.1144ha Assume 0.1144ha	3.50	4.004	5.31	6.075
mont topsoil and machine spread (150mm thick)	1.144	m2 m2	17.35	19,848	Assume 0.1144ha	22.01	4.004 25,179 8.008	24.84	
Supply and lay standard mulch by hand (75mm layer - \$50/m3 plus \$3 install)	1.144 1,144 1,144	m2 m2	5.20 9.63	5,949	Assume 0.1144ha Assume 0.1144ha	7.00 10.00	11,440	7.13 10.49	8,157 Allowed for a supply of \$100/m3 12,001 Allowed for supply of \$56/m3
Supply and install bahas and the state of th	1.144	m2 m2	14.77 34.98		Assume 0.1144ha	15.00 43.13	49,341	15.27 45.09	<ul> <li>Allowed for supply of \$96/m3 51,583</li> </ul>
subliv and install blants finctibles allowance for 1 x 100 free ber 40/12/1 see notes	1.144	1112	34.70	40,010	Assume 0.1144md	43.13		43.05	This is highly dependent on scope
Miscellaneous allowance (kerb edging, feature retaining walls)		m2	6.19	3 000	Assume 0.1144ha	6.69	7,653	7.30	feature retaining walls are expens 8.351 structures. We have only allowed
Miscellaneous allowance (kerb edging, reature retaining walls)		mz	6.19	7,082	Assume 0.1144na	0.09	7,003	7.30	escalate the March 2022 rate till t
	1,144								due to lack of better information
Sub total			76.45	87.458		92.33	105.625.52	100.16	114.583.04
Water Supply & Reticulation									
rrigation - supply & install materials	44,800	m2	8.02	359,409	Assume 100% of turf & garden	19.00	851,200	20.40	913,920
									(item) price of pumps and bores v
Bore (shallow - superficial)		Item	80,482.42	80,482	Allows 20m (50m) bore construction	91,000.00	91,000	96,000.00	96,000 according to the volume of water required, depth of water table, typ
	1								soil. Excluded allowance for tank
Bore (artesian)		Item	185,728.67		Allows approx 100m bore	190,000.00	-	200,000.00	<ul> <li>includes for tank</li> </ul>
ron Bacteria Filtration Unit		Item	99.055.29		construction	149.000.00	-	156.000.00	-
Sub total			9.82	439,891		21.03	942,200.00	22.54	1,009,920.00
Turfing									
Prep of turfing area (weed removal & general leveling)		m2	3.45		Completed at earthworks stage	3.50	-	5.31	-
Import topsoil and spread (150mm thick) Soil conditioner	43.656	m2 m2	17.35 5.20	227 020	Assume 4.3656ha	22.01 7.00	305.592	24.84 7.13	311.267 '20mm thick
Soll conditioner Supply and lay turf (roll on)	43.656	m2 :	8.23			25.00	237.925	25.65	249 712
Supply and install stolons Fertilising	43,656 43,656	m2 m2	4.92 0.25	214,866	Assume 4.3656ha Assume 4.3656ha	5.45 0.69 0.53	237,925 30,123	5.72 0.72	249,712 31,432
Soil Wetting Agent	43.656	m2	0.31		Assume 4.3656ha	0.53	60.245	0.56	63.301
Weed spraying Sub total	43.655	102	11.48	501,050	Assume 4.3656na	14.52	633,885.12	15.02	655,713.12
Hardworks (supply & install)									
									This will be highly dependant on v is required; however, we allowed
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)		Item	34,669.35			50,000.00	-	55,000.00	<ul> <li>provisional sum for an outdoor gy</li> </ul>
······································			,						station as the current allowance s
									leuw.
									<ul> <li>allowed in this rate for an outdo multifunction court of 510 sqm</li> </ul>
		Item	80.482.42			126.400.00	_		excluding fencing
Hardcourt		item	80,482.42			126,400.00	-	149,600.00	- Allowed for linemarking
									- Allowed for minimal stormwater drainage
									96,800 Double practice net enclosure 266
Cricket practice nets (2 pitches and net)	1	Item	73,684.94	73,685	1 set	92,200.00	92,200	96,800.00	96,800 bottle practice ret elicitatie 200 long x 7800 wide Cricket pitch 29120 long x 4200 w
		Item					17 700		Cricket pitch 29120 long x 4200 w
Cricket pitch (all seasons)		Item	23,871.13	23,871	1 off	17,700.00	17,700	18,600.00	18,600 overall including synthetic turf, 10 thick reinforced concrete slab, 200
Lighting - training level for active playing field	1	Item	371.457.33	371.457		441.600.00	441.600	485.208.00	edoe tbickening 485,208 Allowed 4 lights per playing field
Lighting - general (allowance)		Item	61,909,99	61,910	JBA increased from 25K to 50K - allowance only	47.495.74	47,496	49.870.52	49,871 Allowed for 10 6.5m Single Arm p
hale	1	m2	54.23		- allowance only Say 1200m of 2.0 wide path	102.01	244,824	109.15	261,960 Surface preparation, formwork, jo finishing, unreinforced
raus	2,400	1112	34.23	130,142	Say 120011 01 2.0 wide path	102.01	244,024	109.13	finishing, unreinforced
Fencing (bollard, post & rail, ringlock)		m	57.83	40,482	Say 700m	72.00	50,400	75.00	52,500 '1200 long timber bollard at 1500 spacing including excavation and I
	700								
Bollard - Flexipole		Item	86.67			151.00	-	159.00	Allowed for recycled plastic bollard 1500mm high - '1500h
Fence - Timber Post & Rail Fence - Steel Post & Rail		m	118.12 111.97			147.66 289.80		165.60 331.20	<ul> <li>'1500h</li> <li>'1700h tubular set into concrete</li> </ul>
Fence - Reserve (conservation fencing)		m	55.72			83.16	_	92.40	allowed for 1800mm high galv. ch
			55.72			83.16	-	92.40	mesh with posts and barbed wire
		m	55.72			83.16	_	92.40	allowed for 1800mm high galv. ch
							-		mesh with posts and barbed wire
Fence - Rural						124.48 166.22		136.62	-
Fence - Rural		m	87.36						
Ferce - Rural Ferce - Chainik Gahranad (2.4m) Ferce - Chainik GhCased (2.4m) Ferce - Sate Bahranado		m m m	123.82 572.16			752.40		178.37 790.02	<ul> <li>Allowed for galavanised balustrade</li> </ul>
Fence - Rural Fence - Dualnik Gavanized (2.4m) Fence - Dualnik RVC Coded (2.4m) Fence - Dualnik RVC Coded (2.4m) Fence - Not Fence R		m m m Item	123.82 572.16 148.58 1981.11			752.40 223.08 2.541.00		790.02 237.60 2.805.00	<ul> <li>Allowed for pural style boom gate</li> </ul>
Ferce - Rural Ferce - Chanink GNvanized (2.4m) Ferce - Chanink PVC Costed (2.4m) Ferce - Stel Blauxed Ferce - Stel		Item	123.82 572.16 148.58 1981.11			752.40 223.08 2,541.00 2.043.36		790.02 237.60 2.805.00	<ul> <li>Allowed for pural style boom gate</li> </ul>
Ferce - Rural Ferce - Chainlick (2.4m) Ferce - Chainlick (2.4m) Ferce - Chainlick FC Coded (2.4m) Ferce - Rol Ferc	1	Item Item Item	123.82 572.16 148.58 1,981.11 1.362.01 3.260.69	235,256	Required if no pavilion	752.40 223.08 2,541.00 2.043.36 7.227.00	242,880	790.02 237.60 2,805.00 2,188.40 7,788.00 258.060.00	-
ience - Rural  ience - Chainlink (Avanised (2.4m)  ience - Chainlink (XC Coded (2.4m)  ience - Chainlink (XC Coded (2.4m)  ience - Ano Fancia I  ata - Storm General  ata - Storm General  ata - Storm V  ience - Ano Fancia I  ata - Sto		Item Item Item Item	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99.055.29			752.40 223.08 2.541.00 2.043.36 7.227.00 242.880.00 121.440.00	-	790.02 237.60 2.805.00 2.138.40 7.788.00 258.060.00 129.030.00	- Allowed for rural style boom gate - 'Sm wide gates allowed - '4000wx2400h double leaf gate 258,060
ence - Rural ence - Rural ence - Chanlink Gavanized (2.4m) ence - Chanlink (PAC Coated (2.4m) ence - PAS factorized ence - PAS facto	1 140	Item Item Item	123.82 572.16 148.58 1,981.11 1.362.01 3.260.69		Required if no pavilion 10 on street bays	752.40 223.08 2,541.00 2.043.36 7.227.00	242,880 37,721 <b>1,174,820.80</b>	790.02 237.60 2,805.00 2,188.40 7,788.00 258.060.00	Allowed for rural style boom gate     'Sm wide gates allowed     'Id00exr2400b dowble last gate
tenze - Rural ferrar - Rural ferrar - Rural (2.4m) - tenze - Rural (		Item Item Item Item	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99.055.29			752.40 223.08 2.541.00 2.043.36 7.227.00 242.880.00 121.440.00	-	790.02 237.60 2.805.00 2.138.40 7.788.00 258.060.00 129.030.00	Allowed for rural style boom gate 'Sm wide gates allowed '4000wx2400h double leaf gate 4,851 1,264,850.01
Tenza - Rural ferra - Rural fe		Item Item Item Item	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99.055.29			752.40 223.08 2.541.00 2.043.36 7.227.00 242.880.00 121.440.00	-	790.02 237.60 2.805.00 2.138.40 7.788.00 258.060.00 129.030.00	- Allowed for rural style boom gate - Sm wide cates allowed 258,060 41,051 1,264,850.01 Cox 'PARICINE' Street Furniture a
Fance - Rural France - Rural France - Charlink RNC Cated (2.4m) France - Charlink PNC Cated (2.4m) France - Not Fance (2.4m) France - Not Fance (2.4m) France - Not Fance (2.4m) France - Roll Fance - Roll Fance (2.4m) France - Roll Fance (2.4m) France - Roll Fance		Item Item Item Item	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99.055.29			752.40 223.08 2.541.00 2.043.36 7.227.00 242.880.00 121.440.00	-	790.02 237.60 2.805.00 2.138.40 7.788.00 258.060.00 129.030.00	Allowed for rural style boom gate Gm wide gates allowed 4000/m/2400h double leaf gate 41.651 1,264,850.01 Cos: 'PARKLINE' Street Furniture a Park Furniture - Whedkhalf Acces
Ferce - Rural Ferce - Rural Ferce - Rural Ferce - Rural Robert (2.4m) Ferce - Rural Ro		Item Item Item Item	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99.055.29		10 on street bays	752.40 223.08 2.541.00 2.043.36 7.227.00 242.880.00 121.440.00	-	790.02 237.60 2.805.00 2.138.40 7.788.00 258.060.00 129.030.00	Altowed for rund style born set - 3 mode sates subword : - 3 mode sates subword : - 3 mode sates subword : - 4 mode sates - - 4 mode sate
ience - Rural ience - Rural ience - Rural ience - Chantek (Advanced (2.4m)) ience - Steale Substrate ience - Steale Substrate ience - Steale Substrate ience - Sub Force ience		Item Item Item Item m2	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99,055.29 160.96 <b>20.86</b>	22.583 959,387	10 on street bays	752.40 223.08 2,541.00 2.043.36 7.227.00 242.80.00 121,440.00 268.86 <b>25.54</b>	37.721 1,174,820.80	790.02 21760 21760 217860 277880 277880 219900 21990 21900 2	Allowed for rund style born tests 500 wede actes subword 400 we24001 double leaf acte 400 we2400 double leaf acte 400 we24001 double leaf acte 400 we24
erce - Rural erce - Rural erce - Rural erce - Rural erce - Stanlak (Mc Costel (2.4m) erce - Stel Balautrade erce - Not Fictor erce - Stel Fictor e		Item Item Item Item m2	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99,055.29 160.96 <b>20.86</b>	22.583 959,387	10 on street bays	752.40 223.08 2,541.00 2.043.36 7.227.00 242.80.00 121,440.00 268.86 <b>25.54</b>	37.721 1,174,820.80	790.02 21760 21760 217860 277880 277880 219900 21990 21900 2	Allowed for rund side boom gate     Sinveds cates side boom gate     Sinveds cates side     4000wc24000 double leaf gate     41,851     4264,850.01     4
erce - Rural erce - Rural erce - Rural erce - Rural erce - Stanlak (Mc Costel (2.4m) erce - Stel Balautrade erce - Not Fictor erce - Stel Fictor e		Item Item Item Item m2	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99,055.29 160.96 <b>20.86</b>	22.583 959,387	10 on street bays	752.40 223.08 2,541.00 2.043.36 7.227.00 242.80.00 121,440.00 268.86 <b>25.54</b>	37.721 1,174,820.80	790.02 21760 21760 217860 277880 277880 219900 21990 21900 2	Allowed for rund situle isom sets - Sm weld cates allowed - Stowed - Stowed - Stowed - Stowed Stowed - Stowed - St
erce - Rural erce - Rural erce - Rural erce - Rural erce - Stanlak (Mc Costel (2.4m) erce - Stel Balautrade erce - Not Fictor erce - Stel Fictor e		Item Item Item Item m2	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99,055.29 160.96 <b>20.86</b>	22.583 959,387	10 on street bays	752.40 223.08 2,541.00 2.043.36 7.227.00 242.80.00 121,440.00 268.86 <b>25.54</b>	37.721 1,174,820.80	790.02 21760 21760 217860 277880 277880 219900 21990 21900 2	Allowed for rund side boom set     Showed for rund side boom set     Showed sould submit set     You when said sould be and     You when set     You when
ience - Rural ience - Rural ience - Rural ience - Chantek (Advanced (2.4m)) ience - Steale Substrate ience - Steale Substrate ience - Steale Substrate ience - Sub Force ience		Item Item Item Item m2	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99,055.29 160.96 <b>20.86</b>	22.583 959,387	10 on street bays	752.40 223.08 2,541.00 2.043.36 7.227.00 242.80.00 121,440.00 268.86 <b>25.54</b>	37.721 1,174,820.80	790.02 21760 21760 217860 277880 277880 219900 21990 21900 2	Allowed for rund style born teel 5 miles and the store of the store of the store 255,060 1264455005 Carl RANLIE' Street Furnhure e Falle String with Access for Two 12,000 12,000 12,000 Carl RANLIE' Street Furnhure e Allominum Franes with HOE Res Allominum Franes with HOE Res Allominum Franes with HOE Res Allominum Franes with HOE Res For Ranking France Street Furnhure e Park Furnhure - Park Street Furnhure e Park Furnhure - Park Street Furnhure e Park Furnhure - Park Furnh
Ince - Rural Ince		Item Item Item Item m2	123.82 572.16 148.58 148.58 13.260.01 3.260.69 255.256.31 99.053.62 115.66 <b>20.96</b> <b>20.96</b>	22.583 959,387 14,363	10 on street bavs 2 off	752.40 2231.88 2.043.36 7.227.00 242.880.00 1212.68.65 <b>25.54</b> 5,600.00	37.771 1.194.826.80 11,200	790.02 2027.00 7.138.40 7.268.00 22.788.00 22.980.00 2028.00 2028.00 2028.00 6,200.00	Allowed for rund side isomeration     Showed for rund side isomeration     Molowed action     Molowed action     Molowed action     Added action     Added action     Added action     Added action     Cox 'PARKLINE' Street Furniture a     Park Furniture - Wheelchair Acces     Cox 'PARKLINE' Street Furniture     Starfier Furniture     Cox 'PARKLINE' Street Furniture     Starfier     St
ience - Rural ience - Rural ience - Rural ience - Chantek (Advanced (2.4m)) ience - Steale Substrate ience - Steale Substrate ience - Steale Substrate ience - Sub Force ience		Item Item Item Item m2	123.82 572.16 148.58 1.981.11 1.362.01 3.260.69 235.256.31 99,055.29 160.96 <b>20.86</b>	22.583 959,387	10 on street bavs 2 off	752.40 223.08 2,541.00 2.043.36 7.227.00 242.80.00 121,440.00 268.86 <b>25.54</b>	37.721 1,174,820.80	790.02 21760 21760 217860 277880 277880 219900 21990 21900 2	Allowed for rund attic boom sets     Monor attic boom sets     Mo
Ince - Rural Ince		Item Item Item Item m2	123.82 572.16 148.58 148.58 13.260.01 3.260.69 255.256.31 99.053.62 115.66 <b>20.96</b> <b>20.96</b>	22.583 959,387 14,363	10 on street bavs 2 off	752.40 2231.88 2.043.36 7.227.00 242.880.00 1212.68.65 <b>25.54</b> 5,600.00	37.771 1.194.826.80 11,200	790.02 2027.00 7.138.40 7.268.00 22.788.00 22.980.00 2028.00 2028.00 2028.00 6,200.00	Allowed for rund side isomeration     Showed for rund side isomeration     Molowed action     Molowed action     Molowed action     Added action     Added action     Added action     Added action     Cox 'PARKLINE' Street Furniture a     Park Furniture - Wheelchair Acces     Cox 'PARKLINE' Street Furniture     Starfier Furniture     Cox 'PARKLINE' Street Furniture     Starfier     St

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

City of Kwinana DCF	2024 Rate Update
	Public Open Space
	25/03/2025

Tota	Unit Rate		73.66	3.388.341	92.41	4,250,858	109.50	5.036.792	
	Sub total		6.09	280,000	5.63	258,907.36	6.18	284,065.00	
andscape furniture fardworks		2 Item 2 Item	20,000.00 30,000.00	40,000 Allowance of \$20,000/yr 60,000 Allowance of \$30,000/yr	16,380.00 25.865.35	32,760 51,731	17,980.00 28,410.83	35,960 56,822	
Conservation / parkland cleared (per annum)		Item	0.10		4,600.00	-	5,041.60	_ AI	llowed for 5% of total area clearance
Naintenance Costs - 2 Years urf and gardens (per annum)		2 Item	90.000.00	180,000 Allowance of \$90.000/vr	87.208.33	174,417	95.641.67	191,283	
Total Ox	erall Costs		67.57	3,108,341	86.78	3,991,950	103.32	4,752,727	
ndirect Costs esion. contract administration & construction management - % of overall project costs	Sub total	196	7.24	333.037 333,037	9.30	427,709 427,708.97	11.07	509.221 509,220.74	
Total Develop	nent Costs		60.33	2,775,305	77.48	3,564,241	92.25	4,243,506	
	Sub total		6.94	319,148	9.30	427,711.00	9.55	439,210.00	
ignage (allowance)		2 Item	2,476.38	4,953 2 off	10,000.00	20,000	12,500.00	25.000 Pr	rovisional Sum due to lack of better formation
BQ - large		Item	18,572.87	18,573 1 off	23,460.00	23,460	24,095.00	D 24,095 (ii	DA complaant double electric bbq noludes for concrete slab and ectrical connection)
IBQ - small		Item	12,381.91		14,058.00	-	14,679.00	- (ii	DA complaant single electric bbq ncludes for concrete slab and ectrical connection)
rinking fountain		Item	5,362.43	5,362 1 off	14,773.00	14,773	15,471.00	D 15,471 W	F4-DB ARQUA DRINK FOUNTAIN ITH DOG BUBBLER type including ater and electrical connection
Bike stand		2 Item	2,242.48	4,485 2 off	2,639.00	5,278	2,772.00		stand bike rack fixed to concrete
in & dog litter bag dispenser		4 Item	1.480.93	5,924 4 off	4.500.00	18,000	4.725.00	18,900	
Seats (Bench)		Item	3,714.57	37,146 10 off	1,500.00	15,000	1,600.00	16,000 ar	eat – Cox 'PARKLINE' Street Furniture of Park Furniture - Park Bench. owder coated aluminium frame with DPE Plastic Battens in 'Charcoal Grev
Decking & footbridges		m2	1.485.83		1.584.00	-	1.676.40	- 50	cobe or works
fav equipment (combination with softfall & shade) - Small unit		Item	37.145.73		75.000.00	-	80.000.00	Pr	rovisional Sum, will depend largely on cope of works
lay equipment (combination with softfall & shade) - Large unit		1 Item	185,748.88	185,749 1 off	300,000.00	300,000	300,000.00	300,000	rovisional Sum, will depend largely on cope of works

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

# RAWLINSONS

Neighbourhood Park - 1.0ha Items	Area (m²)/Oty	Unit	Unit Rate	Total Unit Cost	Assumptions & Comments	Unit Rate(\$2023)	Total Unit Cost	Unit Rate(\$2024	Total Unit Cost	Rawlinsons Additional Assumptions
	Area (m²)/Otv			(\$2022)			(\$2023)		(\$2024)	& Comments Generally, rates include for
larthworks										Preliminaries and contingency as there is no separate items for these
Cut to fill over 1,000m3 - allowance	2,000	m3	12.00		Allow nominal 2,000m3	15.97	31,940	17.		Balanced cut and fill over site 500mm- 1000mm deep
Clearing scrub & trees - allowance Strip topsoil and respread		m2 m2	3.69 2.34 2.40		Nil	4.57 2.83 3.19	-	4. 3. 3.4		Allowance of 150mm deep top soil
Sub total			2.40	23,994		3.19	31,940.00	3.4	5 34,500.00	
Sarden Beds - Landscaped Surrounds Preo of plantino area (weed removal & general leveling) moort toosal and machine spread (150mm thick)	5.000	m2	3.10 17.35	15.477	Allow 50% of POS Allow 50% of POS	3.50	17.500	5. 24.J	s1 26.55(	1
	5.000 5.000 5,000	m2 m2 m2	17.35 5.20 9.63	86,747 26,002	Allow 50% of POS Allow 50% of POS	22.01 7.00 10.00	110,050 35,000	24.1	31 26.550 84 124,200 13 35,650	Allowed for a supply of \$100/m3
Supply and lay standard mulch by hand (75mm layer - \$50/m3 + \$3 install) Supply and lay high grade mulch by hand (75mm layer - \$90/m3 + \$3.50 fine finish install)		m2	9.63 14.77			10.00	75.000 215,650	7. 10. 15.		
Supply and install plants (includes allowance for 1 x 100/ tree per 40m2) see notes	5.000 5.000	m2 m2	34.98	174,894	Allow 50% of POS Allow 50% of POS	15.00 43.13	215,650	45.	19 225,450	1
Miscellaneous allowance (kerb edging, feature retaining walls)		m2	6.19	30,955	Allow 50% of POS	6.69	33,450	7.	30 36,500	This is highly dependent on scope as feature retaining walls are expensive structures. We have only allowed to escalate the March 2022 rate till today
Sub total	5,000		81.58	407.902		48.67	486.650.00	52.4	7 524.700.00	due to lack of better information
Water Supply & Reticulation			01.50	407.902		48.07	480.050.00	32.4	324.700.00	
Irrigation - supply & install materials	10,000	m2	8.02	80,225	Assume 100% of POS	19.00	190,000	20.	40 204,000	
Bore (shallow - superficial)		Item	80,482.42	80,482	Allows 20m (50m) bore construction	91,000.00	91,000	96,000.	JD 96,000	(item) price of pumps and bores varies according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank
Bore (artesian)	1	Item	185.728.67	-		190.000.00		200.000.		includes for tank
Iron Bacteria Filtration Unit Sub total		Item	99.055.29 16.07	160,708		149.000.00 28.10	281,000.00	156.000. 30.0	300,000.00	
Turfing										
	10,000 10,000	m2 m2 m2 m2 m2 m2 m2	3.45 17.35 5.20 8.23	17,226 86,747	Allow 50% of POS Allow 50% of POS Allow 50% of POS Allow 50% of POS	3.50 22.01	35,000 220,100	5. 24.1	249 400	
Trep of control of the default of th	10,000 10.000 10.000	m2	5.20	26.002	Allow 50% of POS	22.01 7.00 25.00	220,100 70.000 250,000	24. 7.	13 71.300 55 256,500	20mm thick
Supply and install stolons	10,000	m2	4.92 0.25 0.31		Allow 50% of POS	5.45 0.69 0.53	- 6,900		72 - 72 7,200	
Fertilising Soil Wetting Agent		m2 m2	0.25			0.53	13,800	U. 0.	72 7,200 56 - 45 14,500	
Weed spraying Sub total	10.000	m2	1.11 35.58	5,537 177,909	Allow 50% of POS	1.38 59.58	13,800 595,800.00	1. 65.1	45 14,500 651,000.00	
Hardworks (supply & install)										
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)	1	Item	34,669.35	34,669		50,000.00	50,000	55,000.1	10 55,000	This will be highly dependant on what is required; however, we allowed for provisional sum for an outdoor gym station as the current allowance seems how.
Mandcourt		Item	80,482.42	-		126,400.00	-	149,600.1	10 -	- allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing - Allowed for linemarking - Allowed for minimal stormwater drainage
Cricket practice nets (2 pitches and net)		Item	73,684.94	-		92,200.00	-	96,800.	- 00	Double practice net enclosure 26620
Cricket pitch (all seasons)		Item	23,871.13	-		17,700.00	-	18,600.		long x 7800 wide Cricket pitch 29120 long x 4200 wide overall including synthetic turf, 100 thick reinforced concrete slab, 200x200
Lighting - training level for active playing field		Item	371,457.33	-		441,600.00	-	485,208.	- 00	edue thickening Allowed 4 lights per playing field
Lighting - general (allowance)		Item	61,909.99	-		47,495.74	-	49,870.		Allowed for 10 6.5m Single Arm poles
Paths	400	m2	54.23	43,381	Say 400m	102.01	40,804	109.	15 43,660	Surface preparation, formwork, joints, finishing, unreinforced
Fencing (bollard, post & rail, ringlock)	400	m	57.83	-		72.00	-	75.1	- 00	'1200 long timber bollard at 1500 spacing including excavation and backfil
Bollard - Flexipole		Item								Allowed for recycled plastic bollard
Bollard - Hexipole Fence - Timber Post & Rail		m	86.67 118.12	-		151.00 147.66	-	159.		1500mm hiah '1500h
Fence - Steel Post & Rail		m	111.97	-		289.80	•	331.		'1700h tubular set into concrete
Fence - Reserve (conservation fencing)		m	55.72	-		83.16	-	92.	- 0	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Rural			55.72	-		83.16		92.		allowed for 1800mm high galv, chain
		m					-			mesh with posts and barbed wire
Fence - Chainlink Galvanised (2.4m) Fence - Chainlink PVC Coated (2.4m)		m m m	87.36 123.82			124.48 166.22		136.	2 -	
Fence - Steel Balustrade Fence - Pool Fencing		m	572.16 148.58			752.40 223.08		178. 178. 790. 237.	2 -	Allowed for galavanised balustrade
Gate - Boom General Gate - Reserve		Item Item Item	1 981 11	-						Allowed for rural style boom gate
Gate - Heavy Duty		Item	1.362.01 3.260.69 235,256.31			2.043.36 7.227.00		2.138. 7.788.	- 00	'Sm wide gates allowed '4000wx2400h double leaf gate
Toilets - large Toilets - small		Item Item	235,256.31 99.055.29			242,880.00 121,440.00		258,060. 129.030.	- 0	
Car parking (includes drainage, signage & landscaping)		m2	160.96		4 on street bays allowed in Civil roadworks	268.86	-	298.	- 30	
Sub total			7.81	78,050		9.08	90,804.00	9.8	7 98,660.00	
Landscape Furniture (supply & install)										Cox 'PARKLINE' Street Furniture and
Picnic table	2	Item	7,181.51	14,363	2 off (Added concrete slab below	5,600.00	11,200	6,200.1	10 12,400	Park Fundture - Wheekhair Accessible Table Setting with Access for Two (2) Wheekhairs - Base-Connected Table and Benches. Powder Coated Aluminium Frames with HDPE Plastic Battens in 'Charcoal Grey'
Sheker		Item	21,296.89	21,297	1 off	10,000.00	10,000	10,900.0	10 10,900	Cox 'PARKLINE' Street Furniture and Park Furniture - Picnic Shelter with powder coated aluminium columns and Solar5pan roof (100mm thick fire- ) retarded spanded polystyrene core with Colourbond steel ceiling and high- rib trapezoidal profile roof). Standard Dimensions 4140mm L x 2400mm W x 3000mm M) includes for concrete
Play equipment (combination with softfall & shade) - Large unit	1	Item	185,748.88	185 749	including softfall	150,000.00	150,000	155,000.0	155.00	Provisional Sum, will depend largely on
Play equipment (combination with softfall & shade) - Carge unit	1	Item		-	menoniy soludii		130,000			Provisional Sum, will depend largely on
riay equipment (containation with sortrail & shade) - Small unit		item	37,145.73	-		75,000.00	-	80,000.	u -	scope of works

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

	RAWLINSONS	5
uu	COST MANAGEMEN	r i

Decking & footbridges		25	m2	1.485.83	37,146	Allowance 25m2	1.584.00	39,600	1.676.40	41,910	
Seats (Bench)			Item	3,714.57	7,429	2 off	1,500.00	3,000	1,600.00	3,200	Seat – Cox 'PARKLINE' Street Furniture and Park Furniture - Park Bench. Powder coated aluminium frame with
Bin & dog litter bag dispenser		2 2	Item	1,480.93	2,962		4,500.00	9,000	4,725.00	9,450	HDPE Plastic Battens in 'Charcoal Grey'.
Bike stand		1	Item	2,242.48	2,242	1 off	2,639.00	2,639	2,772.00	2,772	'6 stand bike rack fixed to concrete surface DF4-DB ARQUA DRINK FOUNTAIN
Drinking fountain		1	Item	5,362.43	5,362	1 off	14,773.00	14,773	15,471.00	15,471	WITH DOG BUBBLER type including water and electrical connection DDA complaant single electric bbq
BBQ - small		1	Item	12,381.91	12,382	1 off	14,058.00	14,058	14,679.00	14,679	(includes for concrete slab and
BBQ - large			Item	18,572.87	-		23,460.00	-	24,095.00	-	electrical connection) DDA complaant double electric bbq (includes for concrete slab and
Signage (allowance)		1	Item	2,476.38	2,476		10,000.00	10,000	12,500.00	12,500	
	Sub total			29.14	291,409		26.43	264,270.00	27.83	278,282.00	
Total De Indirect Costs	velopment Costs			114.00	1,139,971		148.62	1,486,194	188.71	1,887,142	
Design, contract administration & construction management - % of overall project costs	Sub total	12%	%	13.68	136,796 136,796		17.83	178,343 178,343.28	22.65	226,457 226,457.04	
Ta	otal Overall Costs			127.68	1,276,767		166.45	1,664,537	211.36	2,113,599	
Maintenance Costs - 2 Years Turf and oardens (per annum)		2	Item	25.000.00	50.000	Allowance of \$25.000/vr	18.958.33	37.917	20.791.67	41.583	
Conservation / parkland cleared (per annum)			m2	0.50 10,000.00	-	Allowance of \$10,000/vr	1,750.00	- 32,760	1,918.00	- 35,960	Allowed for 5% of total area clearance
Landscape furniture Hardworks	Sub total	2	Item Item	15,000.00 15,000.00 10.00	20,000 30,000 <b>100.000</b>	Allowance of \$15,000/vr	16.380.00 5,198.02 8.11	10,396 81.072.70	17.980.00 5,709.57 8.90	35,960 11,419 88.962.48	
	Total Unit Rate			137.68	1,376,767		174.56	1,745,610	220.26	2,202,562	
Local Park - 0.3ha										Total Unit Cost	Rawlinsons Additional Assumptions
Items	Area (	m²)/Qty	Unit	Unit Rate	Total Unit Cost (\$2022)	Assumptions & Comment	Unit Rate(\$2023)	Total Unit Cost (\$2023)	Unit Rate(\$2024)	Total Unit Cost (\$2024)	& Comments
Earthworks											Generally, rates include for Preliminaries and contingency as there is no separate items for these
Cut to fill over 1,000m3 - allowance		500	m3	12.00		Allow nominal 500m3	15.97	7,985	17.25	8,625	Balanced cut and fill over site 500mm- 1000mm deep
Clearing scrub & trees - allowance Strip topsoil and respread	Cub tatal		m2 m2	3.69 2.34 <b>2.00</b>			4.57 2.83 2.66	7.985.00	4.84 3.04 2.88	8.625.00	Allowance of 150mm deep top soil
Garden Beds - Landscaped Surrounds	Sub total			2.00			2.66		2.88	8.625.00	
Prep of planting area (weed removal & general leveling) Import topsoil and machine spread (150mm thick)		3,000 3.000 3.000	m2 m2 m2	3.10 17.35	4,643 26.024	Allow 50% of POS Allow 50% of POS Allow 50% of POS	3.50 22.01	10,500 66.030 21,000	5.31 24.84	15,930 74.520 21,390	
			m2	5.20 9.63			7.00	-	7.13	21,390	Allowed for a supply of \$100/m3 Allowed for supply of \$56/m3 Allowed for supply of \$96/m3
Supply and lay standard mulch by hand (75mm layer $-$ \$50(m3 + \$3 install) Supply and lay high grade mulch by hand (75mm layer $-$ \$90(m3 + \$3.50 fine finish install) Supply and install plants (includes allowance for 1 x 100 tree per 40m2) see notes		3,000 3.000	m2 m2	14.77 34.98	22,148 52.468	Allow 50% of POS Allow 50% of POS	15.00 43.13	45,000 129.390	15.27 45.09	45,810 135.270	
Miscellaneous allowance (kerb edging, feature retaining walls)			m2	6.19	9,286	Allow 50% of POS	6.69	20,070	7.30	21,900	This is highly dependent on scope as feature retaining walls are expensive structures. We have only allowed to escalate the March 2022 rate till today due to lack of better information
	Sub total	3.000		81.58	122,371		97.33	291,990.00	104.94	314,820.00	
Water Supply & Reticulation Irrigation - supply & install materials		3,000	m2	8.02	24,068	Assume 100% of POS	19.00	57,000	20.40	61,200	
Bore (shallow - superficial)			Item	80,482.42	80,482	Allows 20m (50M) bore construction	91,000.00	91,000	96,000.00	96,000	(item) price of pumps and bores varies according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank
Bore (artesian) Iron Bacteria Filtration Unit		1	Item Item	185.728.67	-		190.000.00		200.000.00	·····	includes for tank
TOT Backeria Pilitadori Onic	Sub total		rtein	99.055.29 34.85	104,550		149.000.00 49.33	148,000.00	156.000.00 52.40	157,200.00	
Turfing Prep of turfing area (weed removal & general leveling)		3.000	m2	3.45	5,168	Allow 50% of POS	3.50	10,500	5.31	15,930	
Import topsoil and spread (150mm thick) Soil conditioner Suably and jav turf (roll on)		3,000 3,000 3.000	m2 m2	17.35 5.20	26,024 7,801	Allow 50% of POS Allow 50% of POS	22.01 7.00	66,030 21,000	24.84	74,520 21,390	'20mm thick
		3.000	m2 m2	8.23 4.92	-	Allow 50% of POS Allow 50% of POS	25.00 5.45	2.070	25.65	76.950	
Soil Wetting Agent Weed spraying		3,000	m2 m2	0.25		Allow 50% of POS	0.69 0.53	4,140	0.72	4,350	
Week aproving	Sub total	3.000	400	35.58	53,373	Allow 30% of POS	59.58	178,740.00	65.10	195,300.00	
Hardworks (supply & install) Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise	e equipment)		Item	34,669.35	-		50,000.00	-	55,000.00	-	This will be highly dependant on what is required; however, we allowed for provisional sum for an outdoor gym
											station as the current allowance seems low. - allowed in this rate for an outdoor multifunction court of 510 sgm
Hardcourt			Item	80,482.42			126,400.00	-	149,600.00	-	- Allowed for linemarking     - Allowed for linemarking     - Allowed for minimal stormwater     drainage
			Item	73,684.94	-		92,200.00	-	96,800.00	-	Double practice net enclosure 26620 Innn x 7800 wide Cricket pitch 29120 long x 4200 wide
Cricket practice nets (2 pitches and net)										-	Cricket pitch 29120 long x 4200 wide overall including synthetic turf, 100 thick reinforced concrete slab, 200x200
			Item	23,871.13	-		17,700.00	-	18,600.00		thick reinforced concrete slab, 200x200
Lighting - training level for active playing field			Item	371.457.33			441.600.00	-	485,208.00		edne thickeninn Allowed 4 lights per plaving field
Cricket pitch (all seasons) Liahtina - trainina level for active playing field Lighting - general (allowance)			Item Item	371.457.33 61,909.99		Serviced by street lights	441.600.00 47,495.74	-	485.208.00 49,870.52	- - - 77 700	edue thickening Allowed 4 lights per plaving field Allowed for 10 6.5m Single Arm poles
Cricket pitch (all seasons) Lightina - training level for active playing field Lighting - general (allowance) Paths		250	Item Item m2	371.457.33 61,909.99 54.23	- - 27,113	Serviced by street lights allow 250m	441.600.00 47,495.74 102.01	- - 25,503	445.208.00 49,870.52 109.15	- - 27,288	edine Hickeeninn. Allowed 4 lichts per olaving field Allowed for 10.6.5m Single Arm poles Surface preparation, formwork, joints, finishing unreinforced 1200 long timber bollard at 1500
Cricket pitch (all seasons) Lighting - training level for active plaving field Lighting - general (allowance) Panta Fencing (bolland, post & rail, ringlock)			Item Item m2 m	371.457.33 61,909.99 54.23 57.83	- 27,113	allow 250m	441.600.00 47,495.74 102.01 72.00	- - 25,503 -	485.208.00 49,870.52 109.15 75.00	27,288 -	edue blickeninn. Allowed 4 liahts per plaving field Allowed for 10 6.5m Single Arm poles Surface preparation, formwork, joints, finishing, unreinforced '1200 long timber bollard at 1500 specing including excavation and backfit
Cricket pitch (all seasons) Lubiting - training level for active playing field Lighting - general (allowanca) Paths		250	Item Item m2	371.457.33 61,909.99 54.23	- 27,113		441.600.00 47,495.74 102.01	- - 25,503	445.208.00 49,870.52 109.15	27,288 -	edue thickenion Allowed 4 links eer alaving field Allowed 4 links eer alaving field Surface preparation, formwork, joints, fisiching unerkinforced '1200 long timber bollard at 1500 spacing including excavation and backfit Allowed for recycled plastic bollard 1500mm biot

	Total Unit Rate		144.65	433,961	252.80	758,403	306.49	919,459
	Sub total		8.00	24,000	6.49	19,463.88	7.12	21,354.02
Hardworks				Not applicable		-		<ul> <li>but there is paths that will need maintenance</li> </ul>
Landscape furniture		2 Item	3,000.00	6,000 Allowance of \$3,000/yr	4,044.44	8,089	4,439.51	8,879 Seems to be unapplicable previously,
Conservation / parkland cleared (per annum)			0.62	C 000 10	525.00	-	575.40	<ul> <li>Allowed for 5% of total area clearance</li> </ul>
urf and gardens (per annum)		2 Item m2	9.000.00	18,000 Allowance of \$9.000/vr	5.687.50	11,375	6.237.50	12,475
faintenance Costs - 2 Years								
	Total Overall Costs		136.65	409,961	246.31	738,940	299.37	898,105
	Sub total		14.64	43.924	26.39	79.172.10		96.225.54
Pesion. contract administration & construction management - % of overall project costs		12% %		43.924		79.172		96.226
ndirect Costs								
Te	otal Development Costs		122.01	366,037	219.92	659,768	267.29	801,880
	Sub total	-	16.10	48,298	28.38	85,139.00	30.23	90,697.00
Signage (allowance)		Item	2,476.38	-	10,000.00	-	12,500.00	Provisional Sum due to lack of better information
· · ·			10,072.07		20,400.00			electrical connection)
BBQ - large		Item	18,572.87	_	23,460.00	-	24,095.00	DDA complaant double electric bbq (includes for concrete slab and
and . Pilaii		item	12,361.91	-	14,058.00	-	14,679.00	electrical connection)
BBQ - small		Item	12,381.91	-	14,058.00	-	14,679.00	water and electrical connection DDA complaant single electric bbq - (includes for concrete slab and
Drinking fountain		Item	5,362.43	-	14,773.00	-	15,471.00	<ul> <li>WITH DOG BUBBLER type including water and electrical connection</li> </ul>
		·						DF4-DB ARQUA DRINK FOUNTAIN
Bike stand		Item	2,242.48	2,242 1 off	2,639.00	2,639	2,772.00	2,772 '6 stand bike rack fixed to concrete
Bin & dog litter bag dispenser		2 1 Item	1.480.93	1,481 1 off	4.500.00	4,500	4.725.00	4 756
Seats (Bench)		item	3,/14.5/	7,427 Z Off	1,500.00	3,000	1,600.00	3,200 Powder coated aluminium frame with HDPE Plastic Battens in 'Charcoal Gre
Saate (Banch)		Item	3,714.57	7,429 2 off	1,500.00	3,000	1,600.00	and Park Furniture - Park Bench.
Decking & footbridges		m2	1.485.83	-	1.584.00	-	1.676.40	- Seat - Cox 'PARKLINE' Street Furnitu
Play equipment (combination with softfall & shade) - Small unit		1 Item	37,145.73	37,146	75,000.00	75,000	80,000.00	80,000 scope of works
								scope of works 80,000 Provisional Sum, will depend largely of
Play equipment (combination with softfall & shade) - Large unit		Item	185,748.88	-	235,000.00	-	245,000.00	Provisional Sum, will depend largely of
								with Colourbond steel ceiling and high rib trapezoidal profile roof). Standard Dimensions 4140mm L x 2400mm W 3000mm H) includes for concrete
Shelter		Item	21,296.89	_	10,000.00	-	10,900.00	Cox 'PARKLINE' Street Furniture and Park Furniture - Picnic Shelter with powder coated aluminium columns an SolarSpan roof (100mm thick fire- retarded expanded polystyrene core
Picnic table		Item	7,181.51		5,600.00	-	6,200.00	Park Furniture - Wheelchair Accessibl Table Setting with Access for Two (2) Wheelchairs - Base-Connected Table and Benches. Powder Coated Aluminium Frames with HDPE Plastic Battens in 'Charcoal Grey'
Landscape Furniture (supply & install)								Cox 'PARKLINE' Street Furniture and
Landscape Furniture (supply & install)	Sub total		20:40	31.447	11.91	55/051/50	11/75	551257150
Car parking (includes drainage, signage & landscaping)	Sub total	m2	160.96 10.48	31.447	268.86	33.052.50	298.30 11.75	35,237,50
Toilets - small		Item	99.055.29		121.440.00		129.030.00	
Gate - Heavy Duty Toilets - Iaroe		Item Item	3.260.69 235.256.31		7.227.00		7.788.00	- '4000wx2400h double leaf oate
Gate - Reserve		Item	1.362.01 3.260.69		2 043 36		2.405.00 2.138.40 7.788.00	<ul> <li>'Sm wide gates allowed</li> </ul>
Fence - Pool Fencing Gate - Boom General		m Item	148.58 1.981.11		223.08 2.541.00		237.60 2.805.00	- - Allowed for rural style boom gate
Fence - Steel Balustrade		m	123.82 572.16		166.22 752.40		178.37 790.02	<ul> <li>Allowed for galavanised balustrade</li> </ul>
Fence - Chainlink Galvanised (2.4m) Fence - Chainlink PVC Coated (2.4m)		m	87.36		124.48	-	136.62	-
		m	55.72		83.16		92.40	mesh with posts and barbed wire
Fence - Rural								

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

City of Kwinana DCP 2024 Rate Update Public Open Space 25/03/2025

Lathwards         No.         No.         No.         No.         No.         No.         No.         No.         No.           npot tapped and spread to contour work into adjoining levels (15 months)         Sub table         4.33         43.373         12.25         44.312         20.3         50.8 Test	Items	Area (m²)/Qty	Unit	Unit Rate	Total Unit Cost (\$2022)	Unit Rate(\$2023)	Total Unit Cost (\$2023)	Unit Rate(\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
mpp those and gread to control work imp adjoining level (150mm time)         0.         0.4         0.437         0.437         0.438         0.410         0.400										
Sub large         4.34         4.3,77         4.61         46,125.00         5.08         50,825.60           andacased Surraunds supply and installation of upland tubetock - instal planting upply and installation of upland tubetock - vera 1 fill planting upply and installation of upland tubetock - vera 1 fill planting upply and installation of telenome uplands. Install a planting upply and installation of telenome uprotection (plant uplanting upply and installation of telenome uprotectin (plant uplanting upply and installation of telenome upr	Earthworks									
Andreade Surrounds         Image of the statistics of update the states in th	Import topsoil and spread to contour work into adjoining levels (150mm thick)	2,500	m2	17.35	43,373	19.25	48,125	20.33	50,825	
uppy and installation of updand luebody - war 1 mll pintningNoNoNoSo<	Sub total			4.34	43,373	4.81	48,125.00	5.08	50,825.00	
uppy and installation of updand luebody - war 1 mll pintningNoNoNoSo<	Landssand Sumaunda									
space/s		15 000	No	4 77	71 583	7.04	105 600	7 71	115 650	
supply and installation of uploned bubbbody war 2 milling bumb by and installation of glament by during upply and installation of glament by during upply and installation of glament by during upply and installation of glament by during upper by by duri										Indexed for 2025
singply and installation of Ephemeral hydro-zone tubestock - year 1 infl planting         40,00         No         4.77         190,890         7.74         309,600         8.48         339,00           singply and installation of Ephemeral hydro-zone tubestock - year 1 infl planting         10,000         No         5.00         6.01         6.01         6.00         7.74         309,000         6.07         6.01         7.00							······		······	
Number of phemeral hydro-zone tubestock - year 2 inflip planting         6.00         No         5.29         33,738         8.49         50,904         9.23         55,300         Indexed for 2026           supply and installation of soil conditioner (terracutem) - initial planting         55,00         No         52.0         286,022         5.46         300,300         5.44         321,200         20         100 kic conditioner generation of soil conditioner (terracutem) - year 1         16,500         No         5.53         91,274         5.74         94,710         6.11         100,015         Indexed for 2026           supply and installation of soil conditioner (terracutem) - year 2         6,250         No         5.24         23,362         4.02         221,100         4.08         224,400           supply and installation of herbivory protection (plant guards) - year 1         16,000         No         2.24         122,362         4.02         221,100         4.08         224,400           supply and installation of herbivory protection (plant guards) - year 1         11         days         1,473.98         15,214         2,867.700         31,464         32,337.7         34,453         36,576           Veed control - year 2         11         days         1,615.7         2,464         3,460,000         39,704         32	Supply and installation of Ephemeral hydro-zone tubestock - initial planting		No	4.77		7.74		8.48	339,200	
And Proceedings         And Proceedings         And Proceedings         And Proceedings         And Proceedings         Description         De	Supply and installation of Ephemeral hydro-zone tubestock - year 1 infill planting	12,000	No	5.08	60,915	8.14	97,680	8.87	106,440	Indexed for 2025
upply and installation of soil conditioned (terroteden) - year 1         53,00         0         3.04         321,00         over plants           upply and installation of soil condition	Supply and installation of Ephemeral hydro-zone tubestock - year 2 infill planting	6,000	No	5.29	31,738	8.49	50,940	9.23	55,380	Indexed for 2026
supply and installation of sol conditioner (erracctioner) - year 110,500No5.5691,2745.5894,97106.1110.0.815Indexed for 2025supply and installation of herbivory protection (plant guards) - initial planting55.00No2.24123,3624.40221,1004.48224,400supply and installation of herbivory protection (plant guards) - year 110,500No2.2420,5104.4436,5004.4446,603Indexed for 2025veed cortrol - year 1days1.11days1.15,5002.75,88830,3483,223.4735,6481.06exd for 2026veed cortrol - year 1days1.41.573.62,142.287.0031,64833,61.4935,61.4935,61.4935,61.49veed cortrol - year 1days1.08.177.08.791.04.891.04.801.06.811.	Supply and installation of soil conditioner (terracottem) - initial planting	55,000	No	5.20	286,022	5.46	300,300	5.84	321,200	20 thick conditioner spread evenly
supply and installation of soil conditioner (terracottern) - year 2         8,250         %         47,555         5.586         49,335         6.535         52,388         Indexed for 2026           supply and installation of herbivory protection (plant guards) - year 1         6,500         No         2.23         30,367         4.23         66,755         4.27         77,645         Indexed for 2025           supply and installation of herbivory protection (plant guards) - year 1         8,620         No         2.23         30,367         4.23         66,755         4.27         77,645         Indexed for 2025           weed control - year 1         8,820         No         2.798         30,346         3,3614         3,3614         3,6376         3,6476         3,6576         4,670         2,268         3,647         3,561.4         3,676         4,670         2,266         2,788.8         3,468         3,22347         3,64.57         4,640         3,697         4,278         4,670         3,670         3,527.5         4,248         3,697         4,224         3,584.5         4,660         4,670         2,627         3,640         3,223.75         4,248         4,269         4,264         3,090.5         3,740         3,442.23         4,455.5         4,660.8         4,475.65 <t< td=""><td>Supply and installation of soil conditioner (terracottem) - year 1</td><td>16,500</td><td>No</td><td>5.53</td><td>91,274</td><td>5.74</td><td>94,710</td><td>6.11</td><td>100.815</td><td></td></t<>	Supply and installation of soil conditioner (terracottem) - year 1	16,500	No	5.53	91,274	5.74	94,710	6.11	100.815	
Supply and installation of herbivory protection (plant guards) - year 1         16,500         No         2.39         39,367         4.23         69,795         4.27         70,455         Indexed for 2025           Supply and installation of herbivory protection (plant guards) - year 2         8,250         No         2.39         2.05,10         4.4         36,000         4.44         36,000         32,000         32,000         3	Supply and installation of soil conditioner (terracottem) - year 2	8,250	No	5.76	47,555	5.98	49,335	6.35	52,388	Indexed for 2026
supply and installation of herbivory protection (plant guards) - year 2         8,250         No         2.49         20,510         4.44         36,500         4.44         36,630         Indexed for 2026           Yeed control - year 1         days         1,414.54         15,560         2,758.88         30,348         3,223.47         35,458           Sub total         1,414.54         15,500         2,758.88         30,348         3,223.47         35,458           Sub total         1,413.59         16,217         3,124.700         3,1550,184.56         3,550,184.56           Sub total         1,437.98         1,629,733         1,44.80         1,448,002.18         1,550.27         3,223.75         4,263         3,550,184.55           Watering - year 1         3.43         439,190.77         23,166         2,900.00         3,790.00         3,243.45         3,442.33         44,296           Watering - year 1         3.43         439,197.11         25,577         3,222.29         41,429         3,846.55         46,008           Watering - year 2         Sub total         73         73,484         11.90         118,969.59         13.22         46,008           Watering - year 2         Sub total         Sub total         Sub total         Sub tota	Supply and installation of herbivory protection (plant guards) - initial planting	55,000	No	2.24	123,362	4.02	221,100	4.08	224,400	
supply an installation of herbivory protection (plant guards) - year 2         8,250         No         2.49         2.05         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         4.44         36,300         32,334         32,334         36,300         36,301         36,301         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         46,400         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36,301         36	Supply and installation of herbivory protection (plant quards) - year 1	16,500	No	2.39	39,367	4.23	69,795	4.27	70,455	Indexed for 2025
Need control - year 2         11         days         1,473,98         16,214         2,877.00         31,647         3,361.49         36,976           Sub total         102.07         1,029,733         144.80         1,448,002.18         155.02         1,550,184.56           Mater Subply & Reticulation         10.8         10.29,733         144.80         1,448,002.18         155.02         1,550,184.56           Water Guint Iplanting         131         day         1,901.77         23,166         2,940.00         37,800         3,293.75         42,348           Watering - intig parting         131         day         1,916.57         24,642         3,090.90         39,760         3,452.23         44,296           Watering - intig parting         103         day         1,916.57         24,642         3,090.90         39,760         3,452.23         44,296           Watering - intig parting         103         day         1,955.72         2,677         3,222.9         118,665.99         13.2         132,733.39           term - start for the start	Supply and installation of herbivory protection (plant guards) - year 2	8,250	No	2.49	20,510	4.4	36,300	4.44	36,630	Indexed for 2026
Sub total         102.97         1,029,733         144.80         1,448,002.18         155.02         1,550,184.56           Mater Supply & Reticulation Watering - Initial planting         13         day         1,801.77         23,166         2,940.00         37,800         3,293,75         42,348           Watering - Initial planting         13         day         1,961.57         24,642         3,000,00         37,800         3,293,75         42,348           Watering - year 2         13         day         1,997.11         25,677         3,222.29         41,429         3,584.65         46,088           Matering - year 2         Sub total         7.35         73,484         11.90         118,969.55         13.27         132,732.39           tardworks (supply & install)         300         m         55.72         16,716         83         24,948         94         28,164         chain mesh with posts and bar           sate - Heavy Duty         2         No         3,260.69         6,521         2,043         4,087         2,173         4,345         5m wide gates allow           sate - Heavy Duty         2         No         3,260.69         6,521         2,043         4,087         2,173         4,345         5m wide gates allow <td>Weed control - year 1</td> <td>11</td> <td>days</td> <td>1,414.54</td> <td>15,560</td> <td>2,758.88</td> <td>30,348</td> <td>3,223.47</td> <td>35,458</td> <td></td>	Weed control - year 1	11	days	1,414.54	15,560	2,758.88	30,348	3,223.47	35,458	
Nater Supply & Reticulation         No.         No.<	Weed control - year 2	11	days							
Watering - initial planting       13       day       1,801.77       23,166       2,940.00       37,800       3,293.75       42,348         Watering - year 1       13       day       1,916.57       24,642       3,090.90       39,740       3,445.23       44,296         Watering - year 2       13       day       1,997.11       25,677       3,222.9       41,429       3,584.65       46,088         Watering - year 2       Sub total       -       7.35       73,484       11.90       118,969.59       13.27       132,732.39         Hardworks (supply & install)       -       7.35       73,484       11.90       118,969.59       13.27       132,732.39         ence - Reserve (conservation fencing)       300       m       55.72       16,716       83       24,948       94       28,164       chain mesh with posts and bar         sate - Heavy Duty       2       No       3,260.69       6,521       2,043       4,087       2,173       4,345       5mwide gates allow         chain mesh with posts and bar       Sub total       No       3,260.69       6,521       2,043       4,087       2,173       4,345       5mwide gates allow         chain mesh with posts and bar       Sub total       No	<u>Sub total</u>			102.97	1,029,733	144.80	1,448,002.18	155.02	1,550,184.56	
Watering - year 1       13       day       1,916.57       24,642       3,090.90       39,740       3,452.32       44,296         Watering - year 2       13       day       1,997.11       25,677       3,222.29       41,429       3,584.65       46,088         Watering - year 2       Sub total       7.35       73,484       11.90       118,969.59       13.27       132,732.39         Hardworks (supply & install)       Image: Sub total	Water Supply & Reticulation									
Watering - year 2         13         day         1,997.11         25,677         3,222.29         41,429         3,584.65         46,088           Sub total         7.35         73,484         11.90         118,969.59         13.27         132,732.39           tardworks (supply & install)         m         55.72         16,716         83         24,948         94         28,164         allowed for 1800mm high get ham swith posts and bar           tardworks (supply & install)         m         55.72         16,716         83         24,948         94         28,164         allowed for 1800mm high get ham swith posts and bar           tate - Heavy Duty         2         No         3,260.69         6,521         2,043         4,087         2,173         4,345         5m wide gates allowed for 1800mm high get ham swith posts and bar           tate - Heavy Duty         2         No         3,260.69         6,521         2,043         4,087         2,173         4,345         5m wide gates allowed for 1800m high get ham swith posts and bar           tate - Heavy Duty         2         No         3,260.69         6,521         2,043         4,087         2,173         4,345         5m wide gates allowed for 1800m high get ham swith posts and bar           tate- Heavy Duty         164,01         1	Watering - initial planting	13	day	1,801.77	23,166	2,940.00	37,800	3,293.75	42,348	
Sub total         7.35         73,484         11.90         118,969.59         13.27         132,732.39           tardworks (supply & install)         300         m         55.72         16,716         83         24,948         94         28,164         allowed for 1800mm high g chain mesh with posts and bar           sate - Heavy Duty         2         No         3,260.69         6,521         2,043         4,087         2,173         4,345         5m wide gates allow chain mesh with posts and bar           Sub total         2.32         23,237         2.90         29,034.72         3.25         32,509.22           Indirect Costs         116.98         1,169,828         164.41         1,644,131         176.63         1,766,251           Indirect Costs         12%         140,379         197,296         211,950         211,950.14	Watering - year 1	13	day	1,916.57	24,642	3,090.90	39,740	3,445.23	44,296	
tardworks (supply & install)       Image: state of the s	Watering - year 2	13	day							
ence - Reserve (conservation fencing)       m       stor       116,716       Res       24,948       Res       Res       allowed for 1800mm high g         Sate - Heavy Duty       Ca       No       3,260.69       6,521       2,043       4,087       2,173       4,345       5m wide gates allow         Sate - Heavy Duty       Ca       3,260.69       6,521       2,043       4,087       2,173       4,345       5m wide gates allow       5	Sub total			7.35	73,484	11.90	118,969.59	13.27	132,732.39	
Prece - Reserve (conservation fencing)       M       M       S5.72       16,716       R       S2       2,016       S3       2,4048       9,44       2,8164       chain mesh with posts and part in the post and part in the posts and part in the post in the post in the post and part in the post and part	Hardworks (supply & install)									
Sub total         2.32         23,237         2.90         29,034.72         3.25         32,509.22           Total Development Costs         116.98         11,69,828         164.41         1,644,131         176.63         1,766,251           Indirect Costs         12%         140,379         197.296         211,950         211,950           Sub total         140.47         140,379         197.295.78         21.20         211,950.14	Fence - Reserve (conservation fencing)	300	m	55.72	16,716	83	24,948	94	28,164	allowed for 1800mm high galv chain mesh with posts and barbe wi
Total Development Costs         116.98         1,169,828         164.41         1,644,131         176.63         1,766,251           Indirect Costs         Image: Costs of overall project osts         Image: Cost ost ost ost ost ost ost ost ost ost	Gate - Heavy Duty	2	No	3,260.69	6,521	2,043	4,087	2,173	4,345	5m wide gates allowed
Indirect Costs     Image: Costs <th< td=""><td>Sub total</td><td></td><td></td><td>2.32</td><td>23,237</td><td>2.90</td><td>29,034.72</td><td>3.25</td><td>32,509.22</td><td></td></th<>	Sub total			2.32	23,237	2.90	29,034.72	3.25	32,509.22	
Design, contract administration & construction management - % of overall project         140,379         140,379         197,295         211,950           State         1400         140,379         197,295         211,950.14         211,950.14	Total Development Costs			116.98	1,169,828	164.41	1,644,131	176.63	1,766,251	
Design, contract administration & construction management - % of overall project         140,379         140,379         197,295         211,950           State         1400         140,379         197,295         211,950.14         211,950.14	Indirect Costs									
Sub total         14.04         140,379         19.73         197,295.78         21.20         211,950.14	Design, contract administration & construction management - % of overall project costs	12%			140,379		197,296		211,950	
Total Unit Rate 131.02 1.310.207 184.14 1.841.427 197.82 1.978.201				14.04	140,379	19.73	197,295.78	21.20	211,950.14	
	Total Unit Rate			131.02	1.310.207	184.14	1.841.427	197.82	1.978.201	

G/QS/3\_fstmiste/2021/23-09\_fstmines\_DCP/5\_fstimates and Cost Reports/2\_2.20\_Cost Estimate 2024/4\_Cost Estimate Reports/1\_1.01/Report documents/Landicaping.POS/EST23-09\_Cok DCP\_Landicaping, Dnins, POS\_25022025 2024 UPDATE



CITY OF KWINANA DCP Cost Update 2024

ANNEXURE E – Reasons For Variance

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	ROADS					
Code	Description	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
1.1	DCA 1 Bertram Road Upgrade	\$5,694,203	\$6,615,040	\$920,837	16.17%	Rates updated to December 2024 Below the line costs to road construction compounded
1.2	DCA 1 Wellard Road Upgrade	\$20,571,437	\$23,906,470	\$3,335,033	16.21%	Rates updated to December 2024 Below the line costs to road construction compounded
1.3	DCA 2 Millar Road Upgrade	\$1,280,540	\$1,027,416	-\$253,124	-19.77%	Rates updated to December 2024 Below the line costs to road construction compounded Error in Actual Costs (CH36.77-186) used in 2023 report, now updated
1.4	DCA 2 Mortimer Road upgrade	\$6,496,450	\$7,309,935	\$813,485	12.52%	Rates updated to December 2024 Below the line costs to road construction compounded
1.5	DCA 2 Sunrise Boulevard 15.4m wide***	\$1,798,104	\$1,977,962	\$179,858	10.00%	Rates updated to December 2024 Below the line costs to road construction compounded
1.6	DCA 3 Thomas Road Upgrade	\$9,990,149	\$9,264,930	-\$725,219	-7.26%	Actual costs provided for 2024 update
1.7	DCA 4 Anketell Road Upgrade	\$11,479,353	\$12,934,529	\$1,455,176	12.68%	Rates updated to December 2024 Below the line costs to road construction compounded
1.8	DCA 5 Honeywood Avenue (Cordata Avenue)	\$2,346,020	\$2,680,816	\$334,796	14.27%	Rates updated to December 2024 Below the line costs to road construction compounded
1.9	DCA 5 Lyon Road Upgrade	\$4,343,010	\$4,343,010	\$0	0.00%	Actual costs already provided. No variance.
1.1	DCA 6 Hammond Road	\$1,906,626	\$2,264,460	\$357,834	18.77%	Rates updated to December 2024 Below the line costs to road construction compounded
1.11	DCA 6 Connector Road (Hammond Road Extension)	\$2,006,649	\$2,412,660	\$406,011	20.23%	Rates updated to December 2024 Below the line costs to road construction compounded
1.12	DCA 1 Culvert and Road Crossing over Peel Main Drain in Bertram	\$833,575	\$943,278	\$109,703	13.16%	Rates updated to December 2024 Below the line costs to road construction compounded
	TOTAL ROADS COST (excl. GST)		\$75,680,506	\$7,209,559	10.53%	
	GST	\$6,847,095	\$7,568,051	\$720,956	10.53%	
	TOTAL ROADS COST (incl. GST)	\$75,318,042	\$83,248,557	\$7,930,515	10.53%	

	DRAINS					
Code	Description	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
2.1	DCA 1 Bertram Road Drainage Basin	\$375,215	\$375,215	\$0	0.00%	Actual costs already provided
2.2	Peel Sub N Drain Upgrade in Wellard	\$1,346,622	\$1,370,353	\$23,731	1.76%	Rates updated to December 2024 Actual costs for part of the works already provided
2.3	Peel Sub N1 Drain Upgrade in Wellard	\$491,082	\$274,274	-\$216,808	-44.15%	Rates updated to December 2024 Actual costs provided for 2024 update that are a lot lower than estimate
2.4	Peel Sub N2 Drain Upgrade in Wellard	\$385,546	\$324,052	-\$61,494	-15.95%	Rates updated to December 2024 Actual costs provided for 2024 update that are lower than estimate
2.5	Peel Sub P Drain in Casuarina	Excl.	Excl.			Excluded
2.6	Peel Sub P1 Drain in Casuarina	\$1,203,452	\$1,260,263	\$56,811	4.72%	Rates updated to December 2024
2.7	Peel Sub P1A Drain in Casuarina	\$670,277	\$701,919	\$31,642	4.72%	Rates updated to December 2024
2.8	Peel Sub O Drain in Casuarina	\$1,523,358	\$1,595,270	\$71,912	4.72%	Rates updated to December 2024
2.9	Piping of the Sub P Drain in Casuarina	\$1,026,298	\$976,922	-\$49,376	-4.81%	Rates updated to December 2024 Updated actual costs provided for 2024 update that are lower than the estimate
2.1	Piping of the Sub P1 Drain in Casuarina	\$440,833	\$480,332	\$39,499	8.96%	Rates updated to December 2024
2.11	Piping of the Sub P1A Drain in Casuarina	\$236,926	\$246,593	\$9,667	4.08%	Rates updated to December 2024
2.12	Piping of the Sub O Drain in Casuarina	\$1,523,358	\$1,595,270	\$71,912	4.72%	Rates updated to December 2024
	TOTAL OPEN DRAINS COST (excl. GST)		\$9,200,463	-\$22,504	-0.24%	
	GST	\$922,297	\$920,046	-\$2,251	-0.24%	
	TOTAL OPEN DRAINS COST (incl. GST)	\$10,145,264	\$10,120,509	-\$24,755	-0.24%	

	ROAD LANDSCAPING					
Code	Description	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
3.1	Bertram Road, Wellard	\$354,088	\$395,080	\$40,992	11.58%	Rates updated to December 2024
3.2	Wellard Road, Wellard	\$2,804,561	\$3,078,146	\$273,585	9.76%	Rates updated to December 2024
3.3	Millar Road	\$78,157	\$78,157	\$0	0.00%	Actual costs already provided
3.4	Mortimer Road, Wellard	\$304,043	\$339,819	\$35,776	11.77%	Rates updated to December 2024
3.5	Sunrise Boulevard, Wellard – 15.4m wide	\$157,144	\$175,311	\$18,167	11.56%	Rates updated to December 2024
3.6	Sunrise Boulevard, Wellard – 19.4m wide	\$216,571	\$241,623	\$25,052	11.57%	Rates updated to December 2024
3.7	Thomas Road, Wellard	\$1,387,890	\$1,552,103	\$164,213	11.83%	Rates updated to December 2024
3.8	Anketell Road, Wellard	\$929,426	\$1,038,122	\$108,696	11.69%	Rates updated to December 2024
3.9	Hammond Road Extension	\$1,112,818	\$1,242,745	\$129,927	11.68%	Rates updated to December 2024
3.1	Hammond Road Connector Road	\$802,774	\$896,942	\$94,168	11.73%	Rates updated to December 2024
3.11	Lyon Road	\$496,070	\$496,070	\$0	0.00%	Actual costs already provided
3.12	Cordata Ave, Wandi	\$388,037	\$434,896	\$46,859	12.08%	Rates updated to December 2024
	TOTAL ROAD LANDSCAPE COST (excl. GST)	\$9,031,581	\$9,969,014	\$937,433	10.38%	
	GST	\$903,158	\$996,901	\$93,743	10.38%	
	TOTAL ROAD LANDSCAPE COST (incl. GST)	\$9,934,739	\$10,965,915	\$1,031,176	10.38%	

	PUBLIC OPEN SPACES					
Code 4.1	Description DCA 3 Casuarina Public Open Space	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
4.1	District playing field	\$2,971,903	\$3,350,285	\$378,382	13%	Rates updated to December 2024
			\$21,912,225			Rates updated to December 2024
	Misc. POS (estimated on averaged rate for Local and Neighb	\$17,778,052	\$21,912,225	\$4,134,173	23%	Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture) Rates updated to December 2024
	POS 1 (Neighbourhood Park)	\$7,087,526	\$8,942,840	\$1,855,315	26%	Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 2 (Neighbourhood Park)	\$5,153,390	\$6,502,402	\$1,349,012	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture) Rates updated to December 2024
	POS 3 (Local Park)	\$238,897	\$289,630	\$50,733	21%	Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 4 (Neighbourhood Park)	\$1,761,495	\$2,222,605	\$461,110	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 5 (Local Park)	\$629,475	\$763,151	\$133,676	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 6 (Local Park)	\$544,028	\$659,559	\$115,531	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 7 (Neighbourhood Park)	\$4,252,830	\$5,366,101	\$1,113,271	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 8 (Local Park)	\$228,532	\$277,064	\$48,531	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 9 (Local Park)	\$321,057	\$389,238	\$68,180	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 10, 11 & 12 (max 2% Restricted POS)	\$2,526,622	\$2,714,290	\$187,668	7%	Rates updated to December 2024
	DCA 3 Casuarina Public Open Space	\$43,493,807	\$53,389,388	\$9,895,581	23%	
4.2	DCA 4 Anketell North Public Open Space					
	POS 1 (Neighbourhood Park)	\$947,692	\$1,117,139	\$169,448	18%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS decreased by 357m2
	POS 2 (Local Playing field)	\$4,528,550	\$4,064,034	-\$464,516	-10%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS decreased by 11889m2
	POS 3 (Neighbourhood Park)	\$701,386	\$680,435	-\$20,951	-3%	Actual costs included in 2024 update Maintenance costs included Area of POS decreased by 49m2
	POS 4 (Neighbourhood Park)	\$288,898	\$364,524	\$75,625	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 5 (Local Park)	\$80,644	\$97,769	\$17,126	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 6 (Conservation - wetland buffer)	\$704,898	\$790,687	\$85,789	12%	Rates updated to December 2024 Area of POS increased by 169m2
	POS 7 (Conservation - wetland buffer)	\$1,282,186	\$1,439,339	\$157,153	12%	Rates updated to December 2024 Area of POS increased by 313m2
	POS 8 (Neighbourhood Park)	\$938,789	\$2,286,039	\$1,347,250	144%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS increased by 5001m2
	POS 9 (Neighbourhood Park)	\$433,784	\$547,337	\$113,552	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 10 (Community Site - land only)	\$0	\$0	\$0		
	POS 11 (Neighbourhood Park)	\$220,471	\$278,184	\$57,713	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 12 (Neighbourhood Park)	\$184,162	\$205,536	\$21,374	12%	Actual costs included in 2024 update Maintenance costs included Area of POS increased by 288m2
	1:5yr drainage	\$746,330	\$801,765	\$55,435	7%	Rates updated to December 2024
	DCA 4 Anketell North Public Open Space	\$11,057,790	\$12,672,787	\$1,614,997	15%	
4.3	DCA 5 Wandi North and South Open Space					
	Wandi Playing field (POS 22B)	\$2,270,159	\$2,270,159	\$0		Actual costs already provided
	POS 22A (Playing Fields)	\$197,073	\$233,510	\$36,437	18%	Rates updated to December 2024
	POS 22C (Neighbourhood Park)	\$2,452,662	\$2,452,662	\$0		Actual costs already provided
	DCA 5 Wandi North and South Open Space	\$4,919,894	\$4,956,331	\$36,437	1%	
4.4	DCA 6 Mandogalup Public Open Space					
	POS1 (Local Park)	\$505,350	\$612,666	\$107,317	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS2 (Neighbourhood Park)	\$1,488,133	\$1,877,684	\$389,551	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
_					24%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation;

	POS4 (Local Park)	\$1,598,462	\$2,085,027	\$486,565		Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS increased by 480m2
	POS5 (Neighbourhood Park)	\$2,053,536	\$658,252	-\$1,395,284	-68%	Actual costs included in 2024 update (provided costs lower than estimate) Maintenance costs included Area of POS increased by 372m2
	POS6 (Playing Fields)	\$1,067,243	\$1,264,563	\$197,321	18%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS7 (Local Park)	\$301,592	\$365,638	\$64,046	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS8 (Local Park)	\$340,018	\$323,012	-\$17,005	-5%	Actual costs included in 2024 update Maintenance costs included Area of POS increased by 285m2
	POS A (Neighbourhood Park)	\$2,126,153	\$1,522,777	-\$603,376	-28%	Actual costs included in 2024 update (provided costs lower than estimate) Maintenance costs added Area of POS increased by 16808m2
	POS B (Local Park)	\$910,084	\$563,211	-\$346,873	-38%	Actual costs included in 2024 update (provided costs lower than estimate) Area of POS increased by 111m2
	POS C (Playing Fields)	\$1,255,851	\$1,488,044	\$232,192	18%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS D (Neighbourhood Park)	\$2,695,222	\$1,454,417	-\$1,240,805	-46%	Actual costs included in 2024 update (provided costs lower than estimate) Maintenance costs added Area of POS increased by 845m2
	POS E (Local Park)	\$487,906	\$591,519	\$103,612	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS F (Local Park)	\$1,686,184	\$2,044,264	\$358,080	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	DCA 6 Mandogalup Public Open Space	\$17,094,646	\$15,569,784	-\$1,524,862	-9%	
4.5	DCA 2-7 District Sporting Ground (excluding building)	NOT INCLUDED	NOT INCLUDED			
	TOTAL PUBLIC OPEN SPACE COST (excl. GST)	\$76,566,138	\$86,588,290	\$10,022,152	13%	
	GST	\$7,656,614	\$8,658,829	\$1,002,215	13%	
	TOTAL PUBLIC OPEN SPACE COST (incl. GST)	\$84,222,752	\$95,247,119	\$11,024,367	13%	

#### ost Apportionment Schedule for DCA 2

ost Apportionment Schedule for L		T		1																
DCA 2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	Deductions for Developable Area	Developable Area	Amount Due excluding any credit approved for prefunded works	s Payment Date	Total Amount Paid/Credits Utilised	1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground	4. Community Facilities - Branch Library	1.1 Millar Road	1.2 Mortimer Road	5. Administration costs	Sub total
			(,																	
)TAL DCA 2 AREAS (ha)	134.8622	51.03	80 83.824	2 51.038	83.82	2		COST OVER DCA 2	\$ 658,259.28	\$ 647,378.96	\$ 260,871.42	\$ 1,370,353.42	\$ 274,274.25	\$ 324,051.89	\$ 488,961.37	\$ 64,539.62	\$ 1,105,573.42	\$ 2,405,552.06	\$ 187,338.79	\$7,787,154.4
EVELOPED LOTS CONTRIBUTION PAYMENTS TAL AREA OF DEVELOPED LOTS (ha)	69.2496	5 17.70	54 51.544	2 17.705	4 51.54	2														
t 27 Mortimer Road & Lot 201 Woolcoot Road Total Contribution Paid	42.8532	2 15.90	96 26.943	5 15.909	5 26.94	6		\$ 1,786,712.35			\$67,860.56 \$67,860.56					\$18,440.22 \$18,440.22	\$435,918.72 \$435,918.72	\$427,694.94 \$427,694.94		\$1,786,712.4 \$1,786,712.4
Stage 1A (i) DP 72798 Stage 1A (ii) DP 72800			-		0.00		3/05/2013 3/05/2013	\$ 1,111,278.61												
Stage 1B DP 72803	3.2380	0.00	00 3.238	0.000			6/11/2013													
Stage 2 DP 75527 Stage 3 DP 401064	3.7560						2/04/2014 29/04/2014													
Stage 4 DP 402510 Stage 5 DP 403213	2.9820						25/06/2014 2/09/2014													
Stage 6A DP 403232	0.9369	0.00	00 0.936	0.000	0.93	9	12/11/2014													
POS DP 403233 Stage 6B & 7 DP 406103	14.7831 3.1784	0.72	19 2.456	0.721	2.45	5	24/04/2015 31/07/2015													
Stage 8A DP 406033 Stage 8B Stage 8B	2.9723						29/06/2016 21/06/2018	\$ 112,049.16												
ADJUSTMENT OF AMOUNT PAID TO DCA 2 FROM DCA 11 E			ITY UP TO STAGE 8A			LIED TO DCA 2 OF \$1,229,971.57 -	1/07/2018	\$ 444,691.62												
						INTEREST UP TO 31 OCTOBER 201 INTEREST UP TO 21 DECEMBER 201														
Credits for constructed or provided items (as at 2024FY) Credits for constructed or provided items (2025FY)																				\$0.0 \$0.0
t 64 Woolcoot Road	9.6932	1.610	8.083	2 1.610	0 8.08	2					\$25,695.85					\$7,240.20	\$155,698.08		\$17,393.38	\$699,312.4
Total Contribution Paid Stage 1B - Living Edge Estate - 43167 (Sienna)		0.00	00 0.656	0.000	0.65	0	28/11/2016	\$ 504,994.67 \$ 51,225.64			\$19,538.89	\$155,425.75	5 \$26,681.94	\$17,640.6	\$24,873.46	\$5,292.46	\$123,567.77	\$120,939.12	\$11,034.68	\$504,994.6
Stage 1A - Living Edge Estate - 42269	0.4470	0.00	00 0.447	0.000	0.44	/0	20/09/2016 17/02/2016	\$ 59,106.45												
Stage 1 - Living Edge Estate - 39124 Stage 2 - Living Edge Estate - 413140	1.3100	0.00	00 1.310	0.000	1.31	10	31/01/2018	\$ 86,909.89												
Stage 3 (48 lots, 2 x POS, Roads) Stage 3							6/02/2019 6/11/2020													
Refunded contribution 7/6/18 Refund to Sienna Property Pty Ltd							7/06/2018 - 4/07/2024 -													
							31/10/2017	\$ 13,300.13												
Credits for constructed or provided items (as at 2024FY)	1	T		1	T		21/12/2017	\$ 2,297.90 \$ 194,317.76			\$6,156.96	\$39,931.94	4 \$14,562.26	\$11,432.7	5 \$13,328.95	\$1,947.74	\$32,130.31	\$68,468.14	\$6,358.70	\$194,317.7
Credits for constructed or provided items (2025FY) t 90 & Lot 378 Millar Road (Wellard Glen)	15.2364	0.18	58 15.050	5 0.185	3 15.05	16	-				\$32,955.66	\$224,745.63	3 \$70,854.18	\$55,583.7	\$64,133.72	\$9,971.94	\$180,634.98	\$328,445.23	\$30,726.10	\$0.0 \$998,051.2
Total Contribution Paid								\$ 189,072.97			\$7,181.12			\$7,723.4		\$1,951.45	\$46,129.55	\$45,259.48		\$189,072.9
Stage 1 - Wellard Glen Estate - 35996 (Mary Donald) Stage 2A - Wellard Glen Estate - 41478 (Mary Donald)	4.5173 3.4296						25/06/2015 4/07/2016	\$ 355,428.52 \$ 201,942.19												
		·	· · · · · · · · · · · · · · · · · · ·			·	31/10/2017 21/12/2017	\$ 33,485.47 \$ 4,340.94												
Stage 3A - 13/10/17	3.7569						13/06/2018													
Stage 4A Feb 18	3.5326	0.14	06 3.392	0.140	5 3.39															
Credits for constructed or provided items (as at 2024FY)								\$808,978.27			\$25,774.54	\$167,164.99	\$60,961.23	\$47,860.3	\$54,886.40	\$8,020.49	\$134,505.43	\$283,185.75	\$26,619.10	\$808,978.2
Credits for constructed or provided items (2025FY) t 601 Millar Road	1.4668	8 0.00	00 1.466	3 0.000	1.46	8					\$3,687.75	\$29,569.59	9 \$5,080.37	\$3,966.2	5 \$4,748.82	\$1,002.14	\$23,689.07	\$23,242.26	i \$2,109.07	\$97,095.3
Total Contribution Paid Wellard Land Pty Ltd	1.4668						18/01/2018	\$ 97,095.31 \$ 97.095.31			\$3,687.75			\$3,966.2		\$1,002.14	\$23,689.07	\$23,242.26	\$2,109.07	\$97,095.3 \$0.0
Credits for constructed or provided items (as at 2024FY)	1.4000	0.00	1.400	0.000	1.40		10/01/2010	5 57,055.51			-									\$0.0
Credits for constructed or provided items (2025FY)							tal Cash Payments Made	\$2,577,875.31			\$98,268.32	\$786,705.48	8 \$135,141.86	\$102,316.3	\$126,255.62	\$26,686.27	\$629,305.11	\$617,135.80	\$56,060.68	\$2,577,875.4
							its Utilised as at 2024 FY Credits Utilised 2025 FY	\$1,003,296.03 \$0.00	\$0.00	0 \$0.00	0 \$31,931.50	\$207,096.93	\$75,523.50	\$59,293.0	\$68,215.34	\$9,968.23	\$166,635.75	\$351,653.89	\$32,977.81	\$1,003,296.0
						Total Interest	t Earned to 30 June 2018	\$10,500.66	\$0.00					\$473.8		\$107.48		\$2,840.67	\$261.08	\$10,500.6
							t Earned to 30 June 2019 t Earned to 30 June 2020	\$60,792.53 \$40,432.32						\$2,743.4 \$1,824.6		\$622.23 \$413.84		\$16,445.79 \$10,937.88	\$1,511.48 \$1,005.27	\$60,792.5 \$40,432.3
							t Earned to 26 June 2021 t earned to 30 June 2021	\$8,688.28												\$8,688.2 \$1,147.6
						Total Interest	t earned to 30 June 2022	\$6,377.91	\$0.00	0 \$0.00	0 \$231.88	\$1,769.92	\$375.19	\$287.8	\$346.34	\$65.28	\$1,417.54	\$1,725.37	\$158.57	\$6,377.9
							t earned to 30 June 2023 t earned to 30 June 2024	\$64,729.95 \$89,685.09	\$0.00	0 \$0.00	\$3,260.66	\$24,888.30	\$5,275.80	\$4,047.2	7 \$4,870.23		\$19,933.15		\$2,229.84	\$64,729.9 \$89,685.1
							TOTAL UND	EVELOPED LOTS LIABILITY	\$658,259.28	\$647,378.96	5 \$120,406.11	\$298,195.53	\$46,999.16	\$149,700.5	\$279,157.52	\$24,995.12	\$246,877.30	\$1,360,378.98	\$91,280.13	\$3,923,628.6
									Contr	ributions based on pro	rata gross subdivisible a	rea			Contributio	ns based on pro rata dev	elopable area		1	
DCA2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area	Deductions for	Developable Area	Contribution Payable/Credits Remaining	1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground	4. Community Facilities - Branch	1.1 Millar Road	1.2 Mortimer Road	5. Administration costs	Sub total		
			(GSA)	Developable Area		Remaining	collector road	road	collector road				Ground	Library			costs			
NDEVELOPED LOTS LIABILITY						TOTAL UNDEVELOPED LOTS LIABILIT	Y \$658,259.28	\$647,378.96	\$ 120,406.11	\$ 298,195.53	\$ 46,999.16	\$ 149,700.54	\$ 279,157.52	\$ 24,995.12	\$ 246,877.30	\$1,360,378.98	\$91,280.13	\$3,923,628.63		
TAL AREAS OF UNDEVELOPED LOTS (ha)	65.6126						\$630,637.36	\$647,378.96											Does not include 1.3(	a) and 1.3(b)
t 59 Mortimer Road Total contribution payable	12.4820	5.64	10 6.841	5.641	0 6.84	.0 \$-		\$647,378.96 \$0.00										\$1,202,201.52		
Credits for constructed or provided items Net contribution payable						s -		\$647,378.96										\$0.00 \$1,202,201.52	)	
t 27 Mortimer Road & Lot 201 Woolcoot Road	0.5744	0.00	00 0.574	0.000	0.57			÷=,5.6.50	\$2,142.54	4 \$5,306.18	B \$836.32	\$2,663.82	\$4,967.41	\$444.7	7 \$4,393.01	\$24,206.99	\$1,624.27	\$46,585.31		
Total contribution payable Credits for constructed or provided items						ş -			\$0.00							\$0.00		\$0.00 \$0.00		
Net contribution payable t 28 Mortimer Road	3.7938	2.75	00 1.043	3 2.750	1.04	\$	\$658,259.28		\$2,142.54 \$3,893.43							\$24,206.99 \$43,988.96		\$46,585.31 \$742,914.12		
Total contribution payable		2./5	1.043	2.750	1.04	\$ -	\$658,259.28		\$3,893.4							\$43,988.96 \$0.00		\$742,914.12		
Credits for constructed or provided items Net contribution payable						\$ -	\$658,259.28		\$3,893.43		9 \$1,519.76	\$4,840.69	\$9,026.78	\$808.2	4 \$7,982.98	\$43,988.96	\$2,951.62	\$0.00 \$742,914.12		
t 61 Woolcoot Road	2.6830	1.20	00 1.483	1.200	1.48	0 \$			\$5,531.67							\$62,498.20		\$120,275.09 \$0.00		
Total contribution payable Credits for constructed or provided items						-			\$0.00							\$0.00		\$0.00		
Net contribution payable t 62 Woolcoot Road (DP202645)	12.7359	10.00	00 2.735	9 10.000	2.73	<b>\$</b>			\$5,531.67 \$10,205.05									\$120,275.09 \$221,888.47		
Total contribution payable						\$ -			\$0.00									\$0.00		

									Contrib	utions based on pro r	ata gross subdivisible a	rea			Contribution	ns based on pro rata dev	elopable area		_
DCA2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	Deductions for Developable Area	Developable Area	Contribution Payable/Credits Remaining	1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground	4. Community Facilities - Branch Library	1.1 Millar Road	1.2 Mortimer Road	5. Administration costs	Sub total	
					T	OTAL UNDEVELOPED LOTS LIABILITY	\$658,259.28	\$647,378.96	\$ 120,406.11	\$ 298,195.53	\$ 46,999.16	\$ 149,700.54	\$ 279,157.52	\$ 24,995.12	\$ 246,877.30	\$1,360,378.98	\$91,280.13	\$3,923,628.63	
NDEVELOPED LOTS LIABILITY																			
TAL AREAS OF UNDEVELOPED LOTS (ha)	65.6126	33.3326	32.2800	33.3326	32.2800	Cost per ha (GSA/DA)	\$630,637.36	\$647,378.96	\$ 3,730.05	\$ 9,237.78	\$ 1,455.98	\$ 4,637.56	\$ 8,648.00	\$ 774.32	\$ 7,648.00	\$ 42,143.09	\$ 2,827.76	\$81,102.55	Does not include 1.3(a) and 1
Credits for constructed or provided items																		\$0.00	
Net contribution payable						\$-			\$10,205.05	\$25,273.64	\$3,983.43		\$23,660.07			\$115,299.28		\$221,888.47	
62 Woolcoot Road (DP91072)	9.8662	3.5000	6.3662	3.5000	6.3662				\$23,746.26	\$58,809.55	\$9,269.09					\$268,291.35		\$516,315.07	
Total contribution payable						\$-			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items Net contribution payable						¢			\$23.746.26	\$58.809.55	\$9,269.09	\$29.523.66	\$55.054.91	\$4,929.49	\$48.688.67	\$268.291.35	\$18.002.09	\$0.00 \$516.315.07	
1219 Woolcoot Road (portion of Urban)	6.2000	2.6316	3.5684	2.6316	3.5684	· -			\$13,310.32	\$32,964.09	\$5,195.53		1	1 /		\$150,383,41	1	\$289.406.35	
Total contribution payable		2.0310	5.5064	+ 2.0310	5.5084	¢ .			\$13,510.32	\$0.00								\$285,408.33	
Credits for constructed or provided items						*			Ş0.00	Ş0.00	\$0.00	Ş0.00		\$0.00	\$0.00	<i>\$</i> 0.00	Ç0.00	\$0.00	
Net contribution payable						\$ -			\$13,310.32	\$32,964.09	\$5,195.53	\$16,548.68	\$30,859.53	\$2,763.09	\$27,291.11	\$150,383.41	\$10,090.58	\$289,406.35	
: 380 Millar Road (Urban Deferred)	0.0000	0.0000	0.0000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total contribution payable																			
t 64 Woolcoot Road	0.0000	0.0000	0.0000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total contribution payable																			
t 89 Millar Road (Urban Deferred)	0.0000	0.0000	0.0000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total contribution payable		0.0000	4.500	0.000	4.5500				45.052.57	A4 4 405 05	42.204.00	A7 077 70	A10 574 04	A1 245 44	643,003,00	ACC 405 45	44.407.64	A107.074.04	
90 & Lot 378 Millar Road (Wellard Glen)	1.5693	0.0000	1.5693	3 0.0000	1.5693	•			\$5,853.57	\$14,496.85	\$2,284.88					\$66,135.15		\$127,274.24	
Total contribution payable Credits for constructed items - Millar Road						\$ \$52,276.91			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Net contribution payable						-\$ 52,276.91			\$5.853.57	\$14.496.85	\$2,284.88	\$7,277.73	\$13,571.31	\$1,215.14	\$12,002.00	\$66,135.15	\$4,437.61	\$127,274.24	
t 379 Millar Road (Urban)	12.0980	4.0000	8.0980	4.000	8.0980				\$30,205,97	\$74,807.54						\$341.274.75		\$656.768.47	
Total contribution payable		4.0000	0.0500	4.0000	0.0500	\$ -			\$0.00	\$0.00								\$0.00	
Credits for constructed or provided items																		\$0.00	
Net contribution payable						\$ -			\$30,205.97	\$74,807.54	\$11,790.56	\$37,554.99	\$70,031.52	\$6,270.46	\$61,933.47	\$341,274.75	\$22,899.21	\$656,768.47	
: 379 Millar Road (Urban Deferred)	3.6100	3.6100	0.0000	3.6100	0.0000				\$0.00	\$0.00					\$0.00	\$0.00		\$0.00	
Total contribution payable						\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items									A				\$0.00				A	\$0.00	
Net contribution payable							\$658.259.28	6647 070 06	\$0.00	\$0.00	\$0.00							\$0.00	
Total							1,	1. 1		\$298,195.53	1					\$1,360,378.99	1. 7	\$3,923,628.63	
Check	0.0000	0.0000	0.0000	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
				۵	mount payable for each i	nfrastructure item at current review	\$658.259.28	\$647.378.96	\$120.406.11	\$298.195.53	\$46.999.17	\$149,700.54	\$279,157.51	\$24.995.12	\$246.877.30	\$1.360.378.99	\$91.280.13	\$3.923.628.63	ls -
				· · · ·		to date for each infrastrasture item	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		1	\$1,500,578.55	1. 7	\$3,523,028.03	Ť
						CREDITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,364.87	
						Balance remaining	\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.17	\$149,700.54	\$279,157.51	\$24,995.12	\$246,877.30	\$1,360,378.99	\$91,280.13	\$3,784,263.76	

Amount payable for each infrastructure item at current review	\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.17	\$149,700.54	\$279,157.51	\$24,995.12	\$246,877.30	\$1,30
Amount paid to date for each infrastrasture item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CREDITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance remaining	\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.17	\$149,700.54	\$279,157.51	\$24,995.12	\$246,877.30	\$1,36

### Cost Apportionment Schedule for DCA 3

												Contributi	ons based on pro r	ata gross subdivisible	e area			Contributions	based on pro rata developable	e area	
DCA 3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved	Payment Date	Total Amount Paid/ Credits Utilised	2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	; Sub total
)TAL DCA 3 AREAS (ha)	266.9825	122.2787	144.7038	3 0.0000	80.6854	186.2971			COST OVER DCA 5	\$976,922	\$1,740,595	\$948,512	\$1,595,270	\$50,039,103	\$15,694,425	\$844,082.84	\$111,413.27	\$5,346,276.77	\$7,242,835.90	\$377,343.3	\$84,916,779.2
EVELOPED LOTS CONTRIBUTION PAYMENTS																					
OTAL AREA OF DEVELOPED LOTS (ha)	14.9176	14.9176	0.0000	0.0000	5.1912	9.7264															—
ostco Lot 11,8001 and 8003 and Roads	14.9176	14.9176	0.0000	0.0000	5.1912	9.7264				\$9,495.89	\$14,903.60	\$6,064.27	\$13,782.43	\$352,920.68	\$132,311.26	\$7,000.08	\$1,047.40	\$43,140.84	\$65,820.72	\$4,895.2	21 \$651,382.3
Total Contribution Paid									\$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.9	93 <b>\$100,466</b> .3
v 76967 ARP No 4 Pty Ltd ATF ARP No 4 WAPC 157185 DP 423861	14.9176	14.9176	0.0000	)	5.1912	9.7264	100,466.37	23/02/2023	\$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.9	93 <b>\$100,466.</b> 3
Insert Invoice number and developer and stage			0.0000			0.0000															\$0.0
Insert Invoice number and developer and stage			0.0000			0.0000															\$0.0
Insert Invoice number and developer and stage			0.0000			0.0000															\$0.0
Insert Invoice number and developer and stage			0.0000	)		0.0000															\$0.0
Credits for constructed or provided items									\$550,916.00	\$6,947.71	\$12,569.83	\$5,123.97	\$11,645.39	\$309,771.87	\$107,179.34	\$5,846.43	\$854.33	\$35,032.95	\$53,018.89	\$2,925.2	28 <b>\$550,916</b> .
Costco - Aigle Royal Group Pty Ltd									\$550,916.00	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.2	\$550,916.
							Total C	ash Payments Made	e \$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.9	93 <b>\$100,466.</b> 3
								Fotal Credits Utilised	\$550,916.00	\$6,947.71	\$12,569.83	\$5,123.97	\$11,645.39	\$309,771.87	\$107,179.34	\$5,846.43	\$854.33	\$35,032.95	\$53,018.89	\$2,925.2	28 \$550,916.
							Total Inte	erest to 30 June 2023	\$1,005.21	\$25.50		\$9.41	\$21.38	\$431.72	\$251.46	\$11.54		\$81.12	\$128.09	\$19.7	
								erest to 30 June 2024	4 \$3,375.60 ELOPED LOTS PAYABLE	\$49.27 \$967,351.38		\$31.43 \$942.406.89	\$71.42 \$1,581,394.62	\$1,828.32 \$49.683.922.59	\$685.91 \$15,561,176.37	\$36.28 \$837.034.94		\$223.64 \$5.302.831.17	\$341.23 \$7,176,545.80	\$25.4 \$372,402.9	

											Cantolin	*!	the successful division					Cantulkutiana basad an nu	uslanable eree	
			1	1	1						Contribu	tions based on pro r	ata gross subdivisibl	e area	1		· · · · ·	Contributions based on pro rata de	velopable area	
DCA3 - CASUARINA	Total site area (ha) De	eductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	Sub total
							TOTAL UNDEVELO	OPED LOTS LIABILITY	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.
NDEVELOPED LOTS LIABILITY	252.0649																			
									44 444 4						47 794 17	4242.42				4000 000
OTAL AREAS OF UNDEVELOPED LOTS (ha) OTAL OTHER LOTS	252.0649 30.2461	107.3611 18.6327	144.703			176.5707 28.8366		Cost per ha (GSA/DA)	\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.
OTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300																		
DTAL CASUARINA CENTRAL	95.9377	29.9871	65.950		22.5834															
)TAL CASUARINA SOUTH	108.3347	56.1113	52.223	4 0.0000	48.8713	59.4634														
rt 9115, 9117, Part 9118, Part 9116 Thomas Road (Land included Casuarina East of Freeway Structure Plan)	13.2106	13.2106	0.000	0.0000	1.4095	11.8011			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,414.64	\$479.644.33	\$24.889.55	\$858.948
Total contribution payable	15.2100	15.2100	0.000	0.0000	1.4055	11.0011	\$-	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.50,540.
Credits for constructed or provided items																				\$0.
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,414.64	\$479,644.33	\$24,889.55	\$858,948.
rrt Lot 9118, Part Lot 9116 Thomas Road (Land noted in Isuarina East of Freeway Structure Plan as Subject to future																				
anning)	17.0355	5.4221	11.613	4 0.0000	0.0000	17.0355			\$77,636.10	\$138,489.63	\$75,634.14	\$126,916.97	\$3,987,450.69	\$1,248,883.34	\$67,177.38	\$8,856.97	\$511,615.92	\$692,391.47	\$35,929.35	\$6,970,981.9
Total contribution payable							\$-	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.0
Credits for constructed or provided items									(11)	4400.400.0	ATE (2)		42 007 455 55	\$1,248,883.34	\$67,177.38	40.051.05		4000	\$35,929.35	\$0.0
Net contribution payable t 1 (No. 45) Orton Road (Costa Mushrooms)	0.0000	0.0000	0.000	0 0.0000	0.0000	0.0000			\$77,636.10 \$0.00	\$138,489.63 \$0.00		\$126,916.97 \$0.00	\$3,987,450.69 \$0.00	\$1,248,883.34	\$67,177.38	\$8,856.97 \$0.00	\$511,615.92 \$0.00	\$692,391.47 \$0.00	\$35,929.35	\$6,970,981.9
Total contribution payable	0.0000	0.0000	0.000	0 0.0000	0.0000	0.0000		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.0
Credits for constructed or provided items																				\$0.0
Net contribution payable									\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
t 2 (No. 73) Orton Road	5.2396	2.3600	2.879	6 0.0000	2.3600	2.8796	*	\$0.00	\$19,250.25	\$34,339.19		\$31,469.69	\$988,708.13	\$309,666.81	\$16,656.96	\$2,196.13	\$86,481.12	\$117,038.57	\$6,073.33	\$1,630,634.0 \$0.0
Total contribution payable Credits for constructed or provided items							Ş -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Net contribution payable								1	\$19,250.25	\$34,339.19	\$18,753.86	\$31,469.69	\$988,708.13	\$309,666.81	\$16,656.96	\$2,196.13	\$86,481.12	\$117,038.57	\$6,073.33	\$1,630,634.0
t 23 Orton Road	4.1600	0.0000	4.160	0.0000	0.0000	4.1600			\$27,809.79	\$49,607.94	\$27,092.67	\$45,462.54	\$1,428,332.34	\$447,358.63	\$24,063.40	\$3,172.63	\$124,934.53	\$169,079.19	\$8,773.80	\$2,355,687.4
Total contribution payable							\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable									\$27.809.79	\$49,607,94	\$27,092.67	\$45,462,54	\$1.428.332.34	\$447.358.63	\$24,063.40	\$3,172.63	\$124,934.53	\$169.079.19	\$8.773.80	\$0.0 \$2,355,687.4
t 24 Orton Road	4.0696	0.0000	4.069	6 0.0000	0.0000	4.0696			\$27,205.46	\$48,529.92	\$26,503.93	\$44,474.60	\$1,397,293.58	\$437,637.18	\$23,540.48	\$3,103.68	\$122,219.61	\$165,404.97	\$8,583.14	\$2,304,496.5
Total contribution payable							\$-	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items										1.0.000						40.000.00				\$0.0
Net contribution payable t 25 Orton Road	4.0772	0.2700	2 907	2 0.0000	0.2700	3.8072			\$27,205.46 \$25,451.30	\$48,529.92 \$45,400.81		\$44,474.60 \$41,606.96	\$1,397,293.58 \$1,307,198.77	\$437,637.18	\$ \$23,540.48 \$ \$22,022.64	\$3,103.68 \$2,903.57	\$122,219.61 \$114,339.12	\$165,404.97 \$154,739.97	\$8,583.14 \$8,029.72	\$2,304,496.5 \$2,155,907.0
Total contribution payable	4.0772	0.2700	3.807	2 0.0000	0.2700	5.6072	ś -	\$0.00	\$25,451.30	\$45,400.81		\$41,606.96	\$1,307,198.77	\$409,419.18	\$ \$22,022.84	\$2,903.57	\$114,539.12	\$154,739.97	\$8,029.72	\$2,155,907.0
Credits for constructed or provided items							T													\$0.0
Net contribution payable									\$25,451.30	\$45,400.81	\$24,795.01	\$41,606.96	\$1,307,198.77	\$409,419.18	\$22,022.64	\$2,903.57	\$114,339.12		\$8,029.72	\$2,155,907.0
t 1 Orton Road (No. 46) (Casuarina Central)	1.8559	1.8559	0.000	0 0.0000	0.0000	1.8559	Commercial	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	) \$0.00 \$0.00	\$0.00 \$0.00	\$55,737.02	\$75,431.27 \$0.00	\$3,914.25	\$135,082.5
Total contribution payable Credits for constructed or provided items							ې -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Net contribution payable	_		<u>i                                     </u>		1				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,737.02	\$75,431.27	\$3,914.25	\$135,082.5
t 50 Orton Road (No. 56) (Casuarina Central)	4.1045	4.1045	0.000	0.0000	0.0000	4.1045	Commercial		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,267.74	\$166,823.45	\$8,656.75	\$298,747.9
Total contribution payable Credits for constructed or provided items							ş -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Credits for constructed or provided items Net contribution payable								1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,267.74	\$166,823.45	\$8,656.75	\$0.0 \$298,747.9
t 49 Orton Road (No. 60) (Casuarina Central)	4.1182	4.1182	0.000	0.0000	2.7900	1.3282	Commercial		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,888.95	\$53,983.41	\$2,801.29	\$96,673.6
Total contribution payable							\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items									60.00	\$0.00	ća co	¢0.00	ć0.00	60 00	te ee	£0.00	620 000 07	éra 000 44	63 804 30	\$0.0
Net contribution payable It 48 Orton Road (Casuarina Central)	4.6763	1.4500	3.226	3 0.0000	1.4500	3.2263			\$0.00 \$21,567.96	\$38.473.58	\$0.00 \$21,011.80	\$0.00 \$35,258.60	\$0.00 \$1,107,747.27	\$0.00 \$346,950.28	\$0.00 \$0.00 \$18,662.44	\$0.00 \$2,460.54	\$39,888.95 \$96,893.34	\$53,983.41 \$131,129.85	\$2,801.29 \$6.804.55	\$96,673.0 \$1,826,960.2
Total contribution payable	4.0705	1.4300	3.220	0.0000	1.4300	5.2203	\$ -	\$0.00	\$21,567.96	\$38,473.56		\$35,258.60	\$1,107,747.27	\$346,950.22		\$2,460.54	\$96,893.34	\$131,129.85	\$6,804.55	\$1,820,960 \$0.0
Credits for constructed or provided items																				\$0.
Net contribution payable									\$21,567.96	\$38,473.58		\$35,258.60	\$1,107,747.27	\$346,950.28	\$18,662.44	\$2,460.54	\$96,893.34	\$131,129.85	\$6,804.55	\$1,826,960.
t 47 Orton Road (No. 92) (Casuarina Central) Total contribution payable	4.3667	0.0000	4.366	7 0.0000	0.0000	4.3667	ć	\$0.00	\$29,191.58	\$52,072.84	\$28,438.84	\$47,721.46	\$1,499,302.61 \$0.00	\$469,586.76	\$25,259.05 \$0.00	\$3,330.27 \$0.00	\$131,142.22 \$0.00	\$177,480.31 \$0.00	\$9,209.75 \$0.00	\$2,472,735.0
Credits for constructed or provided items			-	+	1			ş0.0L	ŞU.U	ŞU.UL	ο.υυ γυ.υυ	\$0.00	ŞU.UU	ŞU.U.	ş0.00	\$0.00	ŞU.UU	\$0.00	\$0.00	\$0.0
Net contribution payable			1	1					\$29,191.58	\$52,072.84	\$28,438.84	\$47,721.46	\$1,499,302.61	\$469,586.76	\$25,259.05	\$3,330.27	\$131,142.22	\$177,480.31	\$9,209.75	\$2,472,735.6
t 46 Orton Road (No. 96) (Casuarina Central)	4.1542	0.7885	3.365	7 0.0000	0.7885	3.3657			\$22,499.86	\$40,135.93	\$21,919.67	\$36,782.03	\$1,155,610.14	\$361,941.09	\$19,468.79	\$2,566.85	\$101,079.84	\$136,795.63	\$7,098.55	\$1,905,898.3

											Contributi	ons based on pro ra	ita gross subdivisib	le area			C	Contributions based on pro rata dev	velopable area	
DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Developable	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	Sub total
							TOTAL UNDEVEL	OPED LOTS LIABILITY	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11
NDEVELOPED LOTS LIABILITY	252.0649																			
OTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649						(	Cost per ha (GSA/DA)	\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.02
TAL OTHER LOTS TAL CASUARINA NORTH (Subject to Future Planning)	30.2461 17.5464	18.6327 2.6300	11.6134			28.8366 14.9164														
DTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	5 0.0000	22.5834	73.3543														
Total CASUARINA SOUTH Total contribution payable	108.3347	56.1113	52.2234	4 0.0000	48.8713	59.4634	ė	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	) Ś0.00	\$0.00	\$0.00	) \$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items							ş -	\$0.00				1								\$0.00
Net contribution payable	1.1.120	4 6006	2.4504	0.0000	4 6026	2 4504			\$22,499.86	\$40,135.93	\$21,919.67	\$36,782.03	\$1,155,610.14	<i>+•••</i> ,••	\$19,468.79	\$2,566.85	\$101,079.84	\$136,795.63	\$7,098.55	\$1,905,898.38
t 45 Orton Road (No. 110) (Casuarina Central) Total contribution payable	4.1430	1.6836	2.4594	4 0.0000	1.6836	2.4594	\$-	\$0.00	\$16,441.20 \$0.00	\$29,328.31 \$0.00	\$16,017.24 \$0.00	\$26,877.54 \$0.00	\$844,432.83 \$0.00	\$ \$264,479.28 \$ \$ \$ \$ 0.00	\$14,226.33 \$0.00	\$1,875.66	5 \$73,861.54 \$0.00	\$99,959.94 \$0.00	\$5,187.09 \$0.00	\$1,392,686.96 \$0.00
Credits for constructed or provided items Net contribution payable									\$16.441.20	\$29.328.31	\$16,017.24	\$26.877.54	\$844.432.83	\$264.479.28	\$14.226.33	\$1,875.66	5 \$73.861.54	\$99.959.94	\$5.187.09	\$0.00 \$1,392,686.96
Net contribution payable it 32 Orton Road (No. 126) (Casuarina Central) (partial)	4.4940	0.0000	4.4940	0.0000	0.0000	4.4940			\$16,441.20	\$29,328.31 \$53,590.89	\$16,017.24 \$29,267.90	\$26,877.54 \$49,112.65	\$844,432.83	\$483,276.37	\$14,226.33	\$1,875.66	\$134,965.33	\$182,654.30	\$9,478.24	\$1,392,686.96
Total contribution payable	4.4540	0.000	4.4340	0.0000	0.0000	4.4540	\$-	\$0.00	\$30,042.35	\$0.00	\$0.00	\$45,112.03	\$1,543,010.55	\$483,270.37	\$0.00		\$0.00	\$182,034.30	\$9,478.24	\$0.00
Credits for constructed or provided items Net contribution payable									\$30,042.59	\$53,590.89	\$29,267.90	\$49,112.65	\$1,543,010.95	\$483,276.37	\$25,995.41	\$3,427.35	\$134,965.33	\$182,654.30	\$9,478.24	\$0.00 \$2,544,821.98
it 31 Orton Road (No. 126) (Casuarina Central) (partial)	0.2775	0.2775	0.0000	0.0000	0.2775	0.0000			\$30,042.39	\$55,590.89	\$29,287.90	\$49,112.65	\$1,543,010.95	\$483,276.37	\$0.00	\$3,427.55	\$134,965.33	\$182,634.30	\$9,478.24	\$2,544,821.98
Total contribution payable							\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
it 33 Landgren Road (No. 37) (Casuarina Central)	2.4771	0.2659	2.2112	0.0000	0.2659	2.2112			\$14,781.97	\$26,368.53	\$14,400.80	\$24,165.09	\$759,213.58	\$237,788.32	\$12,790.62	\$1,686.37	\$66,407.51	\$89,872.09	\$4,663.61	\$1,252,138.49
Total contribution payable Credits for constructed or provided items							\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable									\$14,781.97	\$26,368.53	\$14,400.80	\$24,165.09	\$759,213.58	\$237,788.32	\$12,790.62	\$1,686.37	\$66,407.51	\$89,872.09	\$4,663.61	\$1,252,138.49
t 34 Landgren Road (No. 45) (Casuarina Central)	3.4284	0.0000	3.4284	4 0.0000	0.0000	3.4284	ć	£0.00	\$22,919.01 \$0.00	\$40,883.62 \$0.00	\$22,328.01 \$0.00	\$37,467.25 \$0.00	\$1,177,138.13	3 \$368,683.73 \$0.00	\$19,831.48 \$0.00	\$2,614.67	7 \$102,962.87 \$0.00	\$139,344.01 \$0.00	\$7,230.79 \$0.00	\$1,941,403.57 \$0.00
Total contribution payable Credits for constructed or provided items							ş -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ş0.00	\$0.00	\$0.00	ŞU.UU	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$22,919.01	\$40,883.62	\$22,328.01	\$37,467.25	\$1,177,138.13	1	\$19,831.48	\$2,614.67	\$102,962.87	\$139,344.01	\$7,230.79	\$1,941,403.57
t 35 Landgren Road (No. 57) (Casuarina Central) Total contribution payable	4.1084	0.0000	4.1084	4 0.0000	0.0000	4.1084	\$ -	\$0.00	\$27,464.84 \$0.00	\$48,992.61 \$0.00	\$26,756.62 \$0.00	\$44,898.63 \$0.00	\$1,410,615.53	\$441,809.66 \$0.00	\$23,764.92 \$0.00	\$3,133.28	3 \$123,384.86 \$0.00	\$166,981.96 \$0.00	\$8,664.97 \$0.00	\$2,326,467.88 \$0.00
Credits for constructed or provided items																				\$0.00
Net contribution payable it 36 Landgren Road (Casuarina Central)	4.1085	0.0000	4 1085	0.0000	0 0000	4 1085			\$27,464.84 \$27,465.51	\$48,992.61 \$48,993.81	\$26,756.62	\$44,898.63 \$44,899.72	\$1,410,615.53 \$1,410.649.87	\$441,809.66 \$441,820.42	\$23,764.92 \$23,765.50	\$3,133.28 \$3,133.35	8 \$123,384.86 \$123,387.87	\$166,981.96 \$166,986.02	\$8,664.97 \$8,665.18	\$2,326,467.88 \$2,326,524.52
Total contribution payable	411005	0.0000	4.1003	0.0000	0.0000	4.1005	\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable									\$27.465.51	\$48,993.81	\$26,757.27	\$44.899.72	\$1,410,649.87	7 \$441,820.42	\$23,765.50	\$3,133.35	\$123,387.87	\$166.986.02	\$8,665.18	\$0.00 \$2,326,524.52
t 37 Landgren Road (No. 77) (Casuarina Central)	4.1086	0.0450	4.0636	6 0.0000	0.0450	4.0636			\$27,165.35	\$48,458.37	\$26,464.85	\$44,409.03	\$1,395,233.49	\$436,991.95	\$23,505.78	\$3,099.11	\$122,039.41	\$165,161.10	\$8,570.49	\$2,301,098.93
Total contribution payable Credits for constructed or provided items							\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable									\$27,165.35	\$48,458.37	\$26,464.85	\$44,409.03	\$1,395,233.49	\$436,991.95	\$23,505.78	\$3,099.11	\$122,039.41	\$165,161.10	\$8,570.49	\$2,301,098.93
t 38 Landgren Road (No. 85) (Casuarina Central)	4.1259	0.0450	4.0809	0.0000	0.0000	4.1259			\$27,281.00	\$48,664.68	\$26,577.52	\$44,598.09	\$1,401,173.43	\$438,852.36	\$23,605.85	\$3,112.30	\$123,910.43	\$167,693.23	\$8,701.88	\$2,314,170.77
Total contribution payable Credits for constructed or provided items							ş -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable									\$27,281.00	\$48,664.68	\$26,577.52	\$44,598.09	\$1,401,173.43		\$23,605.85			\$167,693.23	\$8,701.88	\$2,314,170.77
<mark>it 44 Landgren Road (No. 38) (Casuarina Central)</mark> Total contribution payable	4.0855	1.9254	2.1601	0.0000	1.9254	2.1601	ś.	\$0.00	\$14,440.37 \$0.00	\$25,759.16 \$0.00	\$14,068.00 \$0.00	\$23,606.64 \$0.00	\$741,668.44 \$0.00	\$232,293.12 \$0.00	\$12,495.04 \$0.00	\$1,647.40 \$0.00	) \$64,872.86 ) \$0.00	\$87,795.18 \$0.00	\$4,555.84 \$0.00	\$1,223,202.05 \$0.00
Credits for constructed or provided items								ç3.00												\$0.00
Net contribution payable it 43 Landgren Road (No. 46) (Casuarina Central)	4.1140	0.0701	4.0439	0.0000	0.0000	4.1140			\$14,440.37 \$27,033.65	\$25,759.16 \$48,223.45	\$14,068.00 \$26,336.55	\$23,606.64 \$44,193.74	\$741,668.44 \$1,388,469.51	\$232,293.12 \$434,873.45	\$12,495.04 \$23,391.82	\$1,647.40 \$3,084.08	\$64,872.86 \$123,553.04	\$87,795.18 \$167,209.56	\$4,555.84 \$8,676.78	\$1,223,202.05 \$2,295,045.63
Total contribution payable	4.1140	0.0701	4.0455	0.0000	0.0000	4.1140	\$ -	\$0.00	\$0.00	\$48,223.45	\$20,330.55	\$44,193.74	\$1,388,469.51	\$434,873.45 \$0.00	\$25,391.82		\$125,555.04	\$107,209.50	\$8,676.78	\$0.00
Credits for constructed or provided items Net contribution payable									\$27,033.65	\$48,223.45	\$26,336.55	\$44,193.74	\$1,388,469.51	\$434,873.45	\$23,391.82	\$3,084.08	\$123,553.04	\$167,209.56	\$8,676.78	\$0.00 \$2,295,045.63
t 42 Landgren Road (No. 58) (Casuarina Central)	4.1127	0.0000	4.1127	7 0.0000	0.0000	4.1127			\$27,493.58	\$48,223.45	\$26,784.62	\$44,193.74 \$44,945.62	\$1,388,469.51	\$434,873.45	\$23,7891.82	\$3,136.56	\$123,553.04	\$167,156.73	\$8,674.04	\$2,295,045.85
Total contribution payable							\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable		}	}					1	\$27,493.58	\$49,043.89	\$26,784.62	\$44,945.62	\$1,412,091.93	\$442,272.08	\$23,789.79	\$3,136.56	\$123,514.00	\$167,156.73	\$8,674.04	\$0.00 \$2,328,902.84
t 41 Landgren Road (No. 64) (Casuarina Central)	4.1113	0.0000	4.1113	0.0000	0.0000	4.1113			\$27,484.22	\$49,027.20	\$26,775.51	\$44,930.32	\$1,411,611.24	\$442,121.52	\$23,781.70	\$3,135.49	\$123,471.96	\$167,099.82	\$8,671.09	\$2,328,110.07
Total contribution payable Credits for constructed or provided items				-			Ş -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable								<u> </u>	\$27,484.22	\$49,027.20	\$26,775.51	\$44,930.32	\$1,411,611.24		\$23,781.70	1.7	\$123,471.96	\$167,099.82	\$8,671.09	\$2,328,110.07
<mark>it 40 Landgren Road (No. 74) (Casuarina Central)</mark> Total contribution payable	4.1097	0.0000	4.1097	7 0.0000	0.0000	4.1097	ė	\$0.00	\$27,473.53 \$0.00	\$49,008.12 \$0.00	\$26,765.09 \$0.00	\$44,912.83 \$0.00	\$1,411,061.88	3 \$441,949.46 \$0.00	\$23,772.44 \$0.00	\$3,134.27	7 \$123,423.90 \$0.00	\$167,034.79 \$0.00	\$8,667.71 \$0.00	\$2,327,204.02 \$0.00
Total contribution payable Credits for constructed or provided items				1			- د <u></u>	\$0.00	\$0.00			ŞU.UU	ŞU.UL	\$0.00						\$0.00
Net contribution payable									\$27,473.53	\$49,008.12	\$26,765.09	\$44,912.83	\$1,411,061.88		\$23,772.44		\$123,423.90	\$167,034.79	\$8,667.71	\$2,327,204.02
it 39 Landgren Road (No. 85) (Casuarina Central) Total contribution payable	4.1457	0.0675	4.0782	2 0.0000	0.0675	4.0782	\$ -	\$0.00	\$27,262.95	\$48,632.48 \$0.00	\$26,559.94 \$0.00	\$44,568.58 \$0.00	\$1,400,246.39 \$0.00	\$438,562.01 \$0.00	\$23,590.23 \$0.00	\$3,110.24 \$0.00	\$122,477.89 \$0.00	\$165,754.51 \$0.00	\$8,601.28 \$0.00	\$2,309,366.50 \$0.00
Credits for constructed or provided items				1				\$3.00												\$0.00
Net contribution payable				l			l	1	\$27,262.95	\$48,632.48	\$26,559.94	\$44,568.58	\$1,400,246.39	\$438,562.01	\$23,590.23	\$3,110.24	\$122,477.89	\$165,754.51	\$8,601.28	\$2,309,366.50

										Contribu	itions based on pro ra	ta gross subdivisib	le area				Contributions based on pro rata dev	elopable area	
DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Developable	Developable Area	Contribution Payable Contribution Payable Remaining	2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	Sub total
NDEVELOPED LOTS LIABILITY	252.0649	9					TOTAL UNDEVELOPED LOTS LIABILITY	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11
TAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649		144.7038	3 0.000	0 75 4043	176.5707	Cost per ha (GSA/DA)	\$6.685.04	\$11,924.99	\$6.512.66	\$10,928.49	\$343.349.12	\$107,538.13	\$5,784.47	\$762.65	\$30.032.34	\$40.644.04	\$2,109.09	\$566,271.02
DTAL OTHER LOTS	30.2461	18.6327	11.6134	0.000	0 1.4095	28.8366		Ş0,083.04	Ş11,524.55	\$0,512.00	\$10,528.45	3343,343.12	\$107,538.13	<i>33,104.41</i>	\$702.03	\$30,032.34	\$40,044.04	\$2,105.05	\$500,271.02
DTAL CASUARINA NORTH (Subject to Future Planning) DTAL CASUARINA CENTRAL	17.5464 95.9377	7 29.9871	65.9506	0.0000	0 22.5834	73.3543													
DTAL CASUARINA SOUTH It 9000 Orton Road (No. 129) (Casuarina Central)	108.3347 16.7116		52.2234 3.4216	0.0000		59.4634 3.4216		\$22,873.55	\$40,802.53	\$22,283.72	\$37,392.94	\$1,174,803.35	\$367,952.47	\$19,792.15	\$2,609.49	\$102,758.65	\$139,067.63	\$7,216.45	\$1,937,552.93
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable t 2001 Mortimer Road (No. 91) (Casuarina South)	23.0200	) 19.0100	4.0100	0.0000	0 14.9000	8.1200		\$22,873.55 \$26,807.03	\$40,802.53 \$47,819.19	\$22,283.72 \$26,115.77	\$37,392.94 \$43,823.26	\$1,174,803.35 \$1,376,829.98	\$367,952.47 \$431,227.91	\$19,792.15 \$23,195.73	\$2,609.49 \$3,058.23	\$102,758.65 \$243,862.60	\$139,067.63 \$330,029.57	<b>\$7,216.45</b> \$17,125.79	\$1,937,552.93
Total contribution payable	23.0200	19.0100	4.0100	0.0000	0 14.9000	8.1200	\$ - \$0.00	\$26,807.03	\$47,819.19		\$45,825.20	\$1,376,829.98	\$431,227.91	\$23,195.75	\$3,058.23	\$243,862.60	\$350,029.57 \$0.00	\$17,125.79 \$0.00	\$0.0
Credits for constructed or provided items Net contribution payable								\$26,807.03	\$47,819.19	\$26,115.77	\$43,823.26	\$1,376,829.98	\$431,227.91	\$23,195.73	\$3,058.23	\$243,862.60	\$330,029.57	\$17,125.79	\$0.00 \$2,569,895.0
t 101 Mortimer Road (No. 103) (Casuarina South) Total contribution payable	1.9997	0.2513	1.7484	0.0000	0 0.2513	1.7484	\$ - \$0.00	\$11,688.13 \$0.00	\$20,849.65 \$0.00	\$11,386.74 \$0.00	\$19,107.38 \$0.00	\$600,311.60 \$0.00	\$188,019.67 \$0.00	\$10,113.57 \$0.00	\$1,333.42 \$0.00	\$52,508.54 \$0.00	\$71,062.03 \$0.00	\$3,687.53 \$0.00	\$990,068.2 \$0.0
Credits for constructed or provided items Net contribution payable								\$11,688.13	\$20,849.65	\$11,386.74	\$19,107.38	\$600,311.60	\$188,019.67	\$10,113.57	\$1,333.42	\$52,508.54	\$71,062.03	\$3,687.53	\$0.0 \$990,068.2
t 1002 Mortimer Road (No. 13) (Casuarina South) Total contribution payable	1.8853	3 0.0000	1.8853	0.0000	0.0000	1.8853	\$ - \$0.00	\$12,603.31 \$0.00	\$22,482.18	\$12,278.32	\$20,603.49 \$0.00	\$647,316.10	\$202,741.64	\$10,905.46	\$1,437.83 \$0.00	\$56,619.97 \$0.00	\$76,626.20 \$0.00	\$3,976.26 \$0.00	\$1,067,590.70 \$0.00
Credits for constructed or provided items							\$ - \$0.00												\$0.0
Net contribution payable t 103 Nicholas Drive (No. 23) (Casuarina South)	2.0100	0.0000	2.0100	0.0000	0 0.0000	2.0100		\$12,603.31 \$13,436.94	\$22,482.18 \$23,969.22	\$12,278.32 \$13,090.45	\$20,603.49 \$21,966.27	\$647,316.10 \$690,131.73	\$202,741.64 \$216,151.65	\$10,905.46 \$11,626.79	\$1,437.83 \$1,532.93	\$56,619.97 \$60,365.00	\$76,626.20 \$81,694.51	\$ <b>3,976.26</b> \$4,239.26	\$1,067,590.7 \$1,138,204.7
Total contribution payable Credits for constructed or provided items					+		\$ - \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable It 104 Nicholas Drive (No. 33) (Casuarina South)	2.0000	0.3900	1.6100	0.0000	0 0.3900	1.6100		\$13,436.94 \$10,762.92	\$23,969.22 \$19,199.23	\$13,090.45 \$10,485.39	\$21,966.27 \$17,594.88	\$690,131.73 \$552,792.09	\$216,151.65 \$173,136.39	\$11,626.79 \$9,313.00	\$1,532.93 \$1,227.87	\$60,365.00 \$48,352.07	\$81,694.51 \$65,436.90	\$ <b>4,239.2</b> 6 \$3,395.63	\$1,138,204.7 \$911,696.3
Total contribution payable	2.0000	0.5900	1.0100	0.0000	0.5500	1.0100	\$ - \$0.00	\$10,762.92	\$19,199.23		\$17,594.88	\$352,792.09		\$9,313.00	\$1,227.87	\$48,332.07		\$3,393.03 \$0.00	\$911,696.37 \$0.00 \$0.00
Credits for constructed or provided items Net contribution payable								\$10,762.92	\$19,199.23	\$10,485.39	\$17,594.88	\$552,792.09	\$173,136.39	\$9,313.00	\$1,227.87	\$48,352.07	\$65,436.90	\$3,395.63	\$911,696.37
t 105 Nicholas Drive (No. 41) (Casuarina South) Total contribution payable	2.0200	1.3500	0.6700	0.0000	0 1.3500	0.6700	\$ - \$0.00	\$4,478.98 \$0.00	\$7,989.74 \$0.00	\$4,363.48 \$0.00	\$7,322.09 \$0.00	\$230,043.91 \$0.00	\$72,050.55 \$0.00	\$3,875.60 \$0.00	\$510.98 \$0.00	\$20,121.67 \$0.00	\$27,231.50 \$0.00	\$1,413.09 \$0.00	\$379,401.59 \$0.00
Credits for constructed or provided items Net contribution payable								\$4,478.98	\$7,989.74	\$4,363.48	\$7,322.09	\$230,043.91	\$72,050.55	\$3,875.60	\$510.98	\$20,121.67	\$27,231.50	\$1,413.09	\$0.00 \$379,401.59
t 106 Nicholas Drive (No. 57) (Casuarina South)	2.0780	1.2000	0.8780	0.0000	0 1.2000	0.8780		\$5,869.47	\$10,470.14	\$5,718.12	\$9,595.22	\$301,460.53	\$94,418.48	\$5,078.77	\$669.61	\$26,368.39	\$35,685.46	\$1,851.78	\$497,185.97
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00				\$0.00			\$0.00	\$0.00		\$0.00	\$0.00 \$0.00
Net contribution payable t 107 Lugg Place (No. 11) (Casuarina South)	2.0166	5 1.4000	0.6166	5 0.0000	0 1.4000	0.6166		\$5,869.47 \$4,122.00	\$10,470.14 \$7,352.95	\$5,718.12 \$4,015.71	\$9,595.22 \$6,738.51	\$301,460.53 \$211,709.07	\$94,418.48 \$66,308.01	\$5,078.77 \$3,566.70	\$669.61 \$470.25	\$26,368.39 \$18,517.94	\$35,685.46 \$25,061.11	\$1,851.78 \$1,300.46	\$497,185.97 \$349,162.71
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable t 108 Lugg Place (No. 21) (Casuarina South)	2.0300	0.5600	1.4700	0.0000	0 0.5600	1.4700		\$4,122.00 \$9,827.02	\$ <b>7,352.95</b> \$17,529.73	\$4,015.71 \$9,573.61	\$6,738.51 \$16,064.89	\$211,709.07 \$504,723.21	\$66,308.01 \$158,081.05	\$3,566.70 \$8,503.17	\$470.25 \$1,121.10	\$18,517.94 \$44,147.54	\$25,061.11 \$59,746.73	<b>\$1,300.4</b> 6 \$3,100.36	\$349,162.71 \$832,418.41
Total contribution payable	2.0300	0.5600	1.4700	0.0000	0 0.5600	1.4700	\$ - \$0.00	\$9,827.02	\$17,529.73		\$10,004.89	\$504,723.21 \$0.00	\$158,081.05	\$8,503.17	\$1,121.10	\$44,147.34		\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$9,827.02	\$17,529.73		\$16,064.89	\$504,723.21	\$158,081.05	\$8,503.17	\$1,121.10	\$44,147.54	\$59,746.73	\$3,100.36	\$0.00 \$832,418.41
t 109 Lugg Place (No. 29) (Casuarina South) Total contribution payable	2.0100	0.0000	2.0100	0.0000	0 0.0000	2.0100	\$ - \$0.00	\$13,436.94 \$0.00	\$23,969.22 \$0.00		\$21,966.27 \$0.00	\$690,131.73 \$0.00	\$216,151.65 \$0.00	\$11,626.79 \$0.00	\$1,532.93 \$0.00	\$60,365.00 \$0.00	\$81,694.51 \$0.00	\$4,239.26 \$0.00	\$1,138,204.75 \$0.00
Credits for constructed or provided items Net contribution payable								\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93	\$60,365.00	\$81,694.51	\$4,239.26	\$0.00 \$1,138,204.75
t 110 Lugg Place (No. 35) (Casuarina South) Total contribution payable	2.0100	0.0000	2.0100	0.0000	0 0.0000	2.0100	\$ - \$0.00	\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27 \$0.00	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93 \$0.00	\$60,365.00 \$0.00	\$81,694.51	\$4,239.26 \$0.00	\$1,138,204.75
Credits for constructed or provided items							\$ - \$0.00												\$0.00
Net contribution payable t 111 Lugg Place (No. 34) (Casuarina South)	2.0000	0.0000	2.0000	0.0000	0 0.0000	2.0000		\$13,436.94 \$13,370.09	\$23,969.22 \$23,849.97	\$13,090.45 \$13,025.32	\$21,966.27 \$21,856.99	\$690,131.73 \$686,698.24	\$216,151.65 \$215,076.26	\$11,626.79 \$11,568.94	\$1,532.93 \$1,525.30	\$60,365.00 \$60,064.68	\$81,694.51 \$81,288.07	\$4,239.26 \$4,218.17	\$1,138,204.75 \$1,132,542.03
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	2.0100	1.1500	0.8600	0.000	0 1.1500	0.8600		\$13,370.09 \$5 749 14	\$23,849.97 \$10,255.49	\$13,025.32	\$21,856.99	\$686,698.24	\$215,076.26	\$11,568.94 \$4,974.65	\$1,525.30	\$60,064.68	\$81,288.07 \$34,953,87	\$4,218.17 \$1,813,81	\$1,132,542.03
t 112 Lugg Place (No. 28) (Casuarina South) Total contribution payable		1.1500	0.8000	0.0000	1.1500	0.8000	\$ - \$0.00	\$0.00		\$5,000.05	\$3,550.50	\$255,280.24	Ş52,402.75		2000.00	\$0.00	ç54,555.67	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$5,749.14				\$295,280.24		\$4,974.65	\$655.88	\$25,827.81		\$1,813.81	\$0.00 \$486,993.07
t 113 Lugg Place (No. 24) (Casuarina South) Total contribution payable	2.0000	1.6800	0.3200	0.0000	0 1.6800	0.3200	\$ - \$0.00	\$2,139.21 \$0.00			\$3,497.12 \$0.00	\$109,871.72 \$0.00	\$34,412.20 \$0.00	\$1,851.03 \$0.00	\$244.05 \$0.00	\$9,610.35 \$0.00	\$13,006.09 \$0.00	\$674.91 \$0.00	\$181,206.73 \$0.00
Credits for constructed or provided items Net contribution payable					+			\$2,139.21			\$3,497.12	\$109,871.72	\$34,412.20	\$1,851.03	\$244.05	\$9,610.35	\$13,006.09	\$674.91	\$0.00 \$181,206.73
t 114 Lugg Place (No. 2) (Casuarina South)	2.0260	1.0500	0.9760	0.0000	0 1.0500			\$6,524.60	\$11,638.79	\$6,356.36	\$10,666.21	\$335,108.74	\$104,957.22	\$5,645.64	\$744.35	\$29,311.56	\$39,668.58	\$2,058.47	\$552,680.52
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00				\$0.00			\$0.00	\$0.00		\$0.00	\$0.00
Net contribution payable t 115 Nicholas Drive (No. 76) (Casuarina South)	2.0600	1.5100	0.5500	0.0000	0 1.5100	0.5500		\$6,524.60 \$3,676.77	\$11,638.79 \$6,558.74		\$10,666.21 \$6,010.67	\$335,108.74 \$188,842.02	\$104,957.22 \$59,145.97	\$5,645.64 \$3,181.46	\$ <b>744.35</b> \$419.46	\$29,311.56 \$16,517.79	\$39,668.58 \$22,354.22	\$2,058.47 \$1,160.00	\$552,680.53 \$311,449.0
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.0 \$0.0
Net contribution payable t 116 Nicholas Drive (No. 42) (Casuarina South)	2.0100	0.9300	1.0800	0.0000	0 0.9300	1.0800		\$3,676.77 \$7,219.85	\$6,558.74 \$12,878.99		\$6,010.67 \$11 802 77	\$188,842.02 \$370,817.05	\$59,145.97 \$116,141.18	\$3,181.46 \$6,247.23	\$419.46 \$823.66	\$16,517.79 \$32,434.93	\$22,354.22 \$43,895.56	<b>\$1,160.00</b> \$2,277.81	\$311,449.0
Total contribution payable	2.0100	0.9300	1.0800	0.0000	0.9300		\$ - \$0.00	\$7,219.85			\$11,802.77 \$0.00	\$370,817.05 \$0.00			\$823.66 \$0.00	\$32,434.93 \$0.00		\$2,277.81 \$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$7,219.85	\$12,878.99	\$7,033.67	\$11,802.77	\$370,817.05	\$116,141.18	\$6,247.23	\$823.66	\$32,434.93	\$43,895.56	\$2,277.81	\$0.00 \$611,572.70
t 117 Nicholas Drive (No. 32) (Casuarina South) Total contribution payable	2.0000	1.1500	0.8500	0.0000	0 0.0000	2.0000	\$ - \$0.00	\$5,682.29 \$0.00			\$9,289.22 \$0.00	\$291,846.75 \$0.00	\$91,407.41 \$0.00	\$4,916.80 \$0.00	\$648.25 \$0.00	\$60,064.68 \$0.00	\$81,288.07 \$0.00	\$4,218.17 \$0.00	\$565,033.64 \$0.00
Credits for constructed or provided items Net contribution payable				<u> </u>				\$5,682.29				\$291,846.75	\$91,407.41	\$4,916.80	\$648.25	\$60,064.68	\$81,288.07	\$4,218.17	\$0.00 \$565,033.64
t 118 Nicholas Drive (No. 24) (Casuarina South)	2.0000	0.5000	1.5000	0.0000	0 0.5000	1.5000		\$10,027.57	\$17,887.48	\$9,768.99	\$16,392.74	\$515,023.68	\$161,307.20	\$8,676.71	\$1,143.98	\$45,048.51	\$60,966.05	\$3,163.63	\$849,406.54
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00				\$0.00				\$0.00		\$0.00	\$0.0 \$0.0
Net contribution payable t 121 Nicholas Drive (No. 12) (Casuarina South)	2.0291	L 0.0000	2.0291	0.0000	0 0.0000	2.0291		\$10,027.57 \$13,564.62	\$17,887.48 \$24,196.99	\$9,768.99 \$13,214.84	\$16,392.74 \$22,175.01	\$515,023.68 \$696,689.70	\$161,307.20 \$218,205.62	\$8,676.71 \$11,737.27	\$1,143.98 \$1,547.50	\$45,048.51 \$60,938.62	\$60,966.05 \$82,470.81	\$ <b>3,163.63</b> \$4,279.55	\$849,406.54 \$1,149,020.53
Total contribution payable Credits for constructed or provided items							\$ - \$0.00	\$0.00				\$0.00			\$0.00	\$0.00		\$0.00	\$0.00
Net contribution payable							-	\$13,564.62				\$696,689.70						\$4,279.55	\$1,149,020.53
t 122 Mortimer Road (No. 135) (Casuarina South) Total contribution payable	1.9800	1.9800	0.0000	0.0000	0 0.0000	1.9800	\$ - \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$59,464.03 \$0.00	\$80,475.19 \$0.00	\$4,175.99 \$0.00	\$144,115.21 \$0.00
				-															

Image: Normal biology         Image: Normal bioly         Normal biology         Norm												Contribu	tions based on pro ra	ata gross subdivisib	le area				Contributions based on pro rata dev	velopable area	
NDEVELOPED LOTS LIABILITY         252.0649         I         <	DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	subdivisible	provided -	Developable	Developable		Payable/Credits	2.1 Peel Sub P Drain				space	space land		Facilities -		1.2 Thomas Road	6. Administration costs	Sub total
AleAs O (PUPCIPUPC) Ind)         S2 2649         Ind Ar708         O.000         7.4. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 09 / 14.0000         7.6. 000 / 24.0000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 000 / 04.000         7.6. 0000         7.6. 000 / 04.000         7.								TOTAL UNDEVELO	PED LOTS LIABILITY	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016
DTAIL OFFRE IOTS       30.2461       18.6327       11.613       0.000       1.4095       28.8366       0	NDEVELOPED LOTS LIABILITY	252.0649																			
TAL OTHER LOTS       30 2461       11.6132       11.6134       0.0000       1.4095       28.8366       1.401       1		252.0649	107 2611	144 702	e 0.000	75 4943	176 5707		oct por ba (GSA/DA)	\$6 69E 04	¢11 034 00	\$6 E12 66	¢10 039 40	\$242 240 17	\$107 529 12	CE 794 47	¢763.65	\$20,022,24	\$40 644 04	\$2,100,00	\$566.271
TAL GASUARINA NORTH (Subject to Future Planning)       17.5 464       2.6300       14.9164       0.000       22.883       73.958       0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ost per na (GSA/DA)</td><td>\$0,085.04</td><td>Ş11,524.55</td><td>\$0,512.00</td><td>\$10,528.45</td><td>\$343,343.12</td><td>\$107,558.15</td><td>\$3,784.47</td><td>\$702.05</td><td>\$30,032.34</td><td>\$40,044.04</td><td>\$2,105.05</td><td>\$500,271</td></t<>									ost per na (GSA/DA)	\$0,085.04	Ş11,524.55	\$0,512.00	\$10,528.45	\$343,343.12	\$107,558.15	\$3,784.47	\$702.05	\$30,032.34	\$40,044.04	\$2,105.05	\$500,271
TAL CASUARINA CENTRAL       95 9377       29 9971       65.900       0.0000       22.5843       73.543       0																					
Credits for constructed or provided items																					
Net contribution payable       V </td <td>TAL CASUARINA SOUTH</td> <td>108.3347</td> <td>56.1113</td> <td>52.2234</td> <td>4 0.0000</td> <td>48.8713</td> <td>59.4634</td> <td></td>	TAL CASUARINA SOUTH	108.3347	56.1113	52.2234	4 0.0000	48.8713	59.4634														
123 Mortimer Road (No. 165) (Casuarina South)       45.1400       22.0000       23.1400       23.1400       \$154,691.94       \$154,691.94       \$527,944.18       \$150,702.99       \$252,885.35       \$7,945,098.67       \$24,88,432.38       \$133,852.66       \$17,647.75       \$694,948.33       \$940,502.99       \$48,804.27         Credits for constructed on provided Hems         \$0.00       \$	Credits for constructed or provided items																				\$0.
Total contribution payable       Image: Credits for constructed or provided items       S <td>Net contribution payable</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$59,464.03</td> <td>\$80,475.19</td> <td>\$4,175.99</td> <td>\$144,115</td>	Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,464.03	\$80,475.19	\$4,175.99	\$144,115
Credits for constructed or provided item	123 Mortimer Road (No. 165) (Casuarina South)	45.1400	22.0000	23.1400	0.0000	22.0000	23.1400			\$154,691.94	\$275,944.18	\$150,702.99	\$252,885.35	\$7,945,098.67	\$2,488,432.38	\$133,852.66	\$17,647.75	\$694,948.33	\$940,502.99	\$48,804.27	\$13,103,511.
Net contribution payable         Image: Contribution payable         I	Total contribution payable							\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Total       252.0649       107.361       144.7038       0.000       75.4942       176.5707       \$0.00       \$967,351.38       \$1,725,590.83       \$942,406.88       \$1,51,394.63       \$49,683,922.57       \$15,561,176.35       \$837,034.96       \$110,358.52       \$5,302,831.18       \$7,176,545.82       \$372,402.93         Check       0.0000       0.0000       0.0000       0.0000       0.0000       0.0000       0.0000       0.0000       0.0000       0.000	Credits for constructed or provided items																				\$0.
Check       0.0000       0.0000       0.0000       0.0000       0.0000       0.0000       0.000	Net contribution payable									\$154,691.94	\$275,944.18	\$150,702.99	\$252,885.35	\$7,945,098.67	\$2,488,432.38	\$133,852.66	\$17,647.75	\$694,948.33	\$940,502.99	\$48,804.27	\$13,103,511.
Amount payable for each infrastructure item at current review \$967,351.38 \$1,725,590.81 \$942,406.89 \$1,581,394.62 \$49,683,922.59 \$15,561,176.37 \$837,034.94 \$110,358.51 \$5,302,831.17 \$7,176,545.86 \$372,402.96									\$0.00	\$967,351.38	\$1,725,590.83	\$942,406.88	\$1,581,394.63	\$49,683,922.57	\$15,561,176.35	\$837,034.96	\$110,358.52	\$5,302,831.18	\$7,176,545.82	\$372,402.93	\$84,261,016.
	Check	0.0000	0.0000	0.000	0.0000	0.0000	0.0000		\$0.00	0.00	-0.02	0.01	-0.01	0.02	0.02	-0.02	-0.01	-0.01	0.04	0.03	0.0
						Amount p	payable for eac	h infrastructure ite	m at current review	\$967,351.38	\$1,725,590.81		\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51			\$372,402.96	\$84,261,016.

nount payable for each infrastructure item at current review	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	5
Amount paid to date for each infrastrasture item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CREDITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance remaining	\$967.351.38	\$1.725.590.81	\$942.406.89	\$1,581,394,62	\$49.683.922.59	\$15.561.176.37	\$837.034.94	\$110.358.51	\$5.302.831.17	

\$7,176,545.86	\$372,402.96	\$84,261,016.11
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$7,176,545.86	\$372,402.96	\$84,261,016.11

### Cost Apportionment Schedule for DCA 4

DCA 4 - ANKETELL	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actual provided	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid/ Credits Utilised	1.3 Internal collector road	2. Anketell North Public open space	2. Anketell North Public open space land valuation	3. District Sporting Ground	Facilities - Branch	4. Community Facilities - Local	4. Community Facilities - Youth	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	Sub total
					Area		prerunaea works				improvements	land valuation		Library	Community Centre	Centre				'
)TAL DCA 4 AREAS (ha)	141.8402	42.2450	99.5952	0.0000	35.4763	106.3639			COST OVER DCA 4	\$759,760.97	\$12,672,786.81	\$8,702,760.00	\$580,956.40	\$76,682.34	\$179,958.59	\$247,333.29	\$4,135,202.71	\$6,075,082.10	\$232,005.83	\$33,662,529.0
EVELOPED LOTS CONTRIBUTION PAYMENTS															-					i
TAL AREA OF DEVELOPED LOTS (ha)	20.1026 11.9792	3.6984 2.5790		0.0000 0.0000	0.7216															ļ
DTAL ANKETELL NORTH	8.1234			0.0000																
NKETELL NORTH																				
t 2 Anketell Road	3.1629	0.6450	2.5179	0.0000	0.1559	3.0070				\$18,686.16	\$262,872.59	\$252,690.70	\$9,282.19	\$1,725.33	\$4,928.49	\$5,991.60	\$94,365.09	\$118,393.41	\$14,547.85	\$783,483.4
Total Contribution Paid Sanctum Holdings -Lot 2 Anketell Road Stage 1A	0.7645	0.1559	0.6086	0.0000	0.1559	0.6086		3/08/2018	\$783,483.41 \$167,583.46	\$18,686.16	\$262,872.59	\$252,690.70	\$9,282.19	\$1,725.33	\$4,928.49	\$5,991.60	\$94,365.09	\$118,393.41	\$14,547.85	\$783,483.4
Sanctum Holdings Invoice 61512 Invoice 71018 Albero Stage 2 and 3	0.1420		0.1420 0.7256			0.1420		13/08/2020 25/02/2022	\$42,443.47 \$202,907.91	\$4,739.28	\$56,574.01	\$63,885.18	\$2,397.58	\$408.80	\$1,178.91	\$1,658.43	\$29,738.76	\$38,122.62	\$4,204.34	\$202,907.9
Invoice 78365 Albero Stage 2A and 3 DP425064	0.9517		0.9517			0.9517	\$ 297,430.78	26/05/2023	\$297,430.78	\$7,100.48	\$99,762.72	\$96,321.68	\$3,473.75	\$652.89	\$1,880.00	\$2,274.81	\$35,652.20	\$44,663.27	\$5,648.99	\$297,430.7
Invoice 78365 Albero Stage 2A and 3 DP425065 Invoice 81668 Albero Stage 3	0.4891		0.0000			0.4891 0.0900		26/05/2023 28/11/2023	\$44,990.47 \$28,127.32	\$1,074.05 \$653.75	\$15,090.47 \$9,514.90	\$14,569.97 \$8,071.88	\$525.45 \$460.25		\$284.38 \$154.03	\$344.10 \$214.48	\$5,392.88 \$3,822.66		\$854.49 \$201.67	\$44,990.4 \$28,127.3
Credits for constructed or provided items it 3 Anketell Road	3.4030	1.1129	2.2901	0.0000	0.4907	2.9123				\$17,072.77	\$255,507.75	\$231,250.75	\$8,172.43	\$1,620.90	\$4,684.45	\$5,161.67	\$66,079.43	\$80,844.44	\$11,561.30	\$681,955.8
Total Contribution Paid Lot 3 Anketell Road Stage 1 - Turnstone Nominees	2.1237	0.4340	1.6897	0.0000	0.4340	1.6897		3/08/2018	\$681,955.89 \$465,422.63	\$17,072.77	\$255,507.75	\$231,250.75	\$8,172.43	\$1,620.90	\$4,684.45	\$5,161.67	\$66,079.43	\$80,844.44	\$11,561.30	\$681,955.8 \$0.0
Turnstone Nominees Invoice 61511	0.0354		0.0354	0.0000	0.4340	0.0354	\$ 10,580.98	13/08/2020	\$10,580.98											30.0
Turnstone Nominees Invoice 64093 Turnstone Nominees Invoice 64092	0.4248	0.4248	0.0000		0.0567	0.4248		14/01/2021 14/01/2021	\$32,740.60 \$15,214.20											I
Invoice 69561 Turnstone	0.5650		0.5650			0.5650		25/11/2021	\$157,997.48	\$4,160.44	\$49,664.15	\$56,082.35	\$2,104.75	\$358.87	\$1,034.91	\$1,455.87	\$17,800.62	\$22,818.93	\$2,516.58	\$157,997.4
Credits for constructed or provided items														_						\$0.0
rt 4 Anketell Road Total Contribution Paid	2.9126	0.8211	2.0915	0.0000	0.0000	2.9126			\$728,477.09	\$14,034.58 \$14,034.58	\$229,058.18 \$229,058.18	\$197,825.47 \$197,825.47	\$7,317.96 \$7,317.96	\$1,259.20 \$1,259.20	\$3,462.82 \$3,462.82	\$4,880.96 \$4,880.96	\$111,776.87 \$111,776.87	\$141,982.59 \$141,982.59	\$16,878.45 \$16,878.45	\$728,477.0 \$728,477.0
316 Property Pty Ltd Invoice 63657	1.8433	0.0303	1.8130			1.8433		18/12/2020	\$585,789.47	\$14,054.56	\$225,058.18	Ş157,825.47	,51,5C	\$1,235.20	\$3,402.02	Ş <del>1</del> ,880.50	ŞIII,770.87	Ş141,902.99	\$10,878.45	\$0.0
76162 316 Property Pty Ltd Invoice 81404 MNG Glendale Private Estate Stage 3	0.1491	0.0000	0.1491 0.0647			0.1491 0.0647		22/11/2022 29/11/2023	\$41,694.56	\$776.58	\$12,950.18	\$11,219.13	\$376.45	\$67.62	\$193.35	\$273.15	\$6,515.24	\$8,249.44	\$1,073.41	\$41,694.5
Invoice 83211 MNG Glendale Private Estate Stage 3	0.8555	0.7908	0.0647			0.8555		13/03/2024	\$100,993.06	\$2,347.34	\$34,163.88	\$28,982.64	\$1,652.57	\$241.49	\$553.07	\$770.11	\$13,725.52	\$17,832.33	\$724.10	\$100,993.0
Credits for constructed or provided items																				\$0.0
it 30 Treeby Road Total Contribution Paid	2.5007	0.0000	2.5007	0.0000	0.0000	2.5007			\$769,917.69	\$20,953.44 \$20,953.44	\$241,792.71 \$241,792.71	\$273,040.10 \$273,040.10	\$10,247.06 \$10,247.06	\$1,747.19 \$1,747.19	\$5,038.54 \$5,038.54	\$7,087.98 \$7,087.98	\$86,663.34 \$86,663.34	\$111,095.22 \$111,095.22	\$12,252.11 \$12,252.11	\$769,917.6 \$769,917.6
Invoice 68954 Lot 30 Treeby Road	0.9626	0.0000	0.9626			0.9626		14/10/2021	\$309,781.01	\$8,157.24	\$97,375.05	\$109,959.03	\$4,126.71	\$703.63	\$2,029.13	\$2,854.48	\$34,901.16	\$44,740.40	\$4,934.18	\$309,781.0
Invoice 69861 Lot 30 Treeby Road Invoice 78815 DP 424962	0.6252	0.0000	0.6252			0.6252 0.9129		3/02/2022 28/06/2023	\$174,831.90 \$285,304.78	\$4,603.72 \$8,192.48	\$54,955.80 \$89,461.86	\$62,057.86 \$101,023.21	\$2,329.00 \$3,791.35		\$1,145.18 \$1,864.23	\$1,610.99 \$2,622.51	\$19,697.26 \$32,064.92	\$25,250.25 \$41,104.57	\$2,784.72 \$4,533.21	\$174,831.8 \$285,304.7
									,,		1,				1,	, ,, ,, ,				
Credits for constructed or provided items	5.6658	0.0000	5.6658	0.0000	0.0000	5.6658				\$32,058.34	\$0.00	\$0.00	\$22,569.68	\$3,298.08	\$0.00	\$0.00	\$187,453.71	\$243,541.67	\$9,889.28	\$498,810.7
Total Contribution Paid	5.0038	0.0000	5.0058	0.0000	0.0000	5.0038			\$0.00	\$52,036.54	\$0.00	\$0.00	\$22,305.00	\$3,298.06	30.00	\$0.00	\$187,433.71	\$245,541.07	\$5,885.28	\$458,810.7
Credits for constructed or provided items									\$498.810.77	\$32.058.34			\$22,569,68	\$3.298.08			\$187.453.71	\$243.541.67	\$9.889.28	\$498.810.7
Treeby Park Stage One Invoice 83442 Treeby Park Stage 2A	2.9600 1.3356		2.9600 1.3356	0.0000	0.0000			19/03/2024	\$ 198,833.54 \$ 148,070.66	\$12,778.94 \$9,516.43			\$8,996.61	\$1,314.67 \$979.03			\$74,721.89 \$55,645.14	\$97,079.40	\$3,942.02 \$2,935.61	\$198,833.5 \$148,070.6
Invoice 83441 Treeby Park Stage 2B	1.3702		1.3702	0.0000	0.0000	1.3702		19/03/2024	\$ 148,070.88 \$ 151,906.57	\$9,762.97			\$6,873.31	\$1,004.39			\$57,086.68	\$72,294.70 \$74,167.56	\$3,011.66	\$151,906.5
rt 17 Thomas Road (Lot 801) Total Contribution Paid	0.9191	0.5162	0.4029	0.0000	0.0000	0.9191			\$94,916.08	\$6,100.21 \$6,100.21			\$4,294.67 \$4,294.67				\$35,669.58 \$35,669.58	\$46,342.27 \$46,342.27	\$1,881.78 \$1,881.78	\$94,916.0 \$94,916.0
Invoice 83263 Vincenzo Nibali 779 Thomas Rd	0.9191	0.5162	0.4029	0.0000	0.0000	0.9191		20/03/2024	\$94,916.08	\$6,100.21			\$4,294.67	\$627.57			\$35,669.58	\$46,342.27	\$1,881.78	\$94,916.0
Insert Invoice number and developer and stage Insert Invoice number and developer and stage			0.0000			0.0000			\$0.00 \$0.00	\$0.00 \$0.00			\$0.00				\$0.00 \$0.00		\$0.00 \$0.00	
Insert Invoice number and developer and stage Insert Invoice number and developer and stage			0.0000			0.0000			\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00				\$0.00 \$0.00		\$0.00 \$0.00	
			0.0000			0.0000	Ŷ		çoloc	\$0.00				Ş0.00			÷0.00	\$0.00	\$6.66	ţ
Credits for constructed or provided items it 2 Thomas Road	1.5385	0.6032	0.9353	0.0000	0.0750	1.4635				\$9,968.75			\$7,018.19	\$1,025.56			\$58,289.96	\$75,730.88	\$3,075.14	\$0.0 \$155,108.4
Total Contribution Paid								27/02/577	\$155,108.48	\$9,968.75			\$7,018.19	\$1,025.56			\$58,289.96	\$75,730.88	\$3,075.14	\$155,108.4
Insert Invoice number and developer and stage	1.5385	0.6032	0.0000		0.0750	0.0000	\$ -	27/03/2024	\$155,108.48 \$0.00	\$9,968.75 \$0.00			\$7,018.19 \$0.00	\$0.00			\$58,289.96 \$0.00	\$0.00	\$3,075.14 \$0.00	
Insert Invoice number and developer and stage Insert Invoice number and developer and stage			0.0000			0.0000			\$0.00	\$0.00 \$0.00			\$0.00 \$0.00				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Insert Invoice number and developer and stage			0.0000			0.0000			\$0.00	\$0.00			\$0.00				\$0.00		\$0.00	
Credits for constructed or provided items																				\$0.0
								Total Cash Payments Made Total Credits Utilised	\$3,213,858.64 \$498,810.77	\$86,815.91 \$32,058.34	\$989,231.23 \$0.00	\$954,807.02 \$0.00	\$46,332.50 \$22,569.68	\$8,005.76 \$3,298.08	\$18,114.31 \$0.00	\$23,122.21 \$0.00	\$452,844.28 \$187,453.71	\$574,388.80 \$243,541.67	\$60,196.63 \$9,889.28	\$3,213,858.6 \$498,810.7
								tal Interest to 30 June 2020		\$233.68		\$1,876.95		+=====	\$35.61		1,	\$1,607.88		\$7,298.3
								tal Interest to 26 June 2021 tal interest to 30 June 2021		\$95.22 \$25.18	\$792.37 \$209.55	\$764.80 \$202.26	\$55.19 \$14.60		\$14.51 \$3.84	\$18.52 \$4.90	\$512.88 \$135.64		\$56.14 \$14.85	\$2,973.8 \$786.4
							То	tal Interest to 30 June 2022	\$6,445.55	\$206.38	\$1,717.40	\$1,657.64	\$119.62	\$19.62	\$31.45	\$40.14	\$1,111.62	\$1,420.01	\$121.68	\$6,445.5
								tal Interest to 30 June 2023 tal Interest to 30 June 2024		\$2,469.66 \$4,345.16	\$20,551.70 \$36,158.91	\$19,836.52 \$34,900.62	\$1,431.47 \$2,518.55	\$234.84 \$413.18	\$376.33 \$662.12	\$480.37 \$845.18	\$13,302.46 \$23,404.52		\$1,456.06 \$2,561.82	\$77,132.2 \$135,707.4
			-						IDEVELOPED LOTS LIABILITY	\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35		\$160,720.42		\$3,455,178.91	\$5,206,405.03	\$157,571.60	\$29,719,515.6
			[]	r		1				c	Contributions based on a	a pro rata gross subdiv	risible area			Contribution	s based on pro rata de	velopable area		1
					Deductions for					2. Anketell North	2. Anketell North		4.1 Community	4.3 Community	4.2 Community					1
DCA 4 - ANKETELL	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actual provided	Developable	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	1.3 Internal collector road	Public open space	Public open space	3. District Sporting Ground	Facilities - Branch	Facilities - Local Community	Facilities - Youth	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	Sub total	1
					Area					improvements	land valuation		Library	Centre	Centre					1
							TOTAL UN	DEVELOPED LOTS LIABILITY	\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91	\$5,206,405.03	\$157,571.60	\$29,719,515.69	\$ -
NDEVELOPED LOTS LIABILITY			$\vdash$																	1
)TAL AREAS OF UNDEVELOPED LOTS (ha)	121.7376		83.1910	0.0000	34.7547				\$7,615.14			\$6,103.78	\$777.45			\$39,722.51	\$59,855.50	\$1,811.52	\$115,885.91	4
)TAL ANKETELL NORTH )TAL ANKETELL SOUTH	103.6311 18.1065	33.6807 4.8659	69.9504 13.2406	0.0000	31.7435 3.0112			Cost per ha (GSA/DA)		\$166,148.89	\$109,916.66			\$2,297.63	\$3,184.78				\$281,547.96 \$0.00	1
NKETELL NORTH													ı 1				ı I			
		0 7220	1.2752	0.0000	0.0921	1.9161			\$9,710.83	\$211,873.06	\$140,165.72	\$7,783.54	\$991.41	\$2,929.94	\$4,061.23	\$76,112.30	\$114,689.12	\$3,471.06	\$571,788.21	
rt 652 Anketell Road Total contribution payable	2.0082	0.7330	112732	0.0000	0.0521		\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2.0082	0.7330		0.0000	0.0521		\$ -	\$0.00			\$0.00			\$0.00	\$0.00 \$4,061.23			\$0.00	\$0.00 \$0.00 \$571,788.21	

									r	Co	ntributions based on	a pro rata gross subdi	visible area			Contribution	s based on pro rata de	velopable area	
DCA 4 - ANKETELL	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actual provided	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	1.3 Internal collector road	2. Anketell North Public open space improvements	2. Anketell North Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.3 Community Facilities - Local Community Centre	4.2 Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	Sub total
NDEVELOPED LOTS LIABILITY							TOTAL	UNDEVELOPED LOTS LIABILITY	\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91	\$5,206,405.03	\$157,571.60	<b>\$29,719,515.69</b> \$
	101 7070	20 5466	83 1010	0.000	24 75 47	96.0930			67 C4F 44			ćc 102 70	6777.45			620 722 51	ć50.055.50	¢1 011 53	¢115 895 01
DTAL AREAS OF UNDEVELOPED LOTS (ha)	121.7376 103.6311	38.5466 33.6807	69.9504	0.000	00 31.7435	86.9829 71.8876		Cost per ha (GSA/DA)	\$7,615.14	\$166,148.89	\$109,916.66	\$6,103.78	\$777.45	\$2,297.63	\$3,184.78	\$39,722.51	\$59,855.50	\$1,811.52	\$115,885.91 \$281,547.96
DTAL ANKETELL SOUTH It 2 Anketell Road	18.1065	4.8659	9 13.2406 3 0.4232			15.0953 0.7165			\$3,222.73	\$70,314.21	\$46,516.73	\$2,583.12	\$329.02	\$972.36	\$1,347.80	\$28,461.18	\$42,886.47	\$1,297.96	\$0.00 \$197,931.58
Total contribution payable Credits for constructed or provided items							\$ -	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable									\$3,222.73	\$70,314.21	\$46,516.73		\$329.02	\$972.36	\$1,347.80	\$28,461.18		\$1,297.96	\$197,931.58
t 3 Anketell Road Total contribution payable	0.0000	0.0000	0.0000	0.000	0.0000	0.0000			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
rt 4 Anketell Road Total contribution payable	0.1841		0.1841	0.000	0.0000	0.1841	<u>ج</u>	\$0.0	\$1,401.95 \$0.00	\$30,588.01 \$0.00	\$20,235.66		\$143.13 \$0.00	\$422.99 \$0.00	\$586.32 \$0.00	\$7,312.91 \$0.00			\$73,167.58 \$0.00
Credits for constructed or provided items Net contribution payable							· ·	ç0.0	\$1,401.95	\$30,588.01	\$20,235.66		\$143.13	\$422.99	\$586.32	\$7,312.91			\$0.00 \$73,167.58
ıt 7 Anketell Road	5.9641	2.9653	3 2.9988	8 0.000	2.9653	2.9988			\$22,836.29	\$498,247.28	\$329,618.07	\$18,304.01	\$2,331.43	\$6,890.15	\$9,550.51	\$119,119.86	\$179,494.68	\$5,432.40	\$1,191,824.68
Total contribution payable Credits for constructed or provided items							\$ -	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	6.8384	1.7346	5 5.1038	8 0.000	00 1.7346	5.1038			\$22,836.29 \$38,866.17	\$498,247.28 \$847,990.68	\$329,618.07 \$560,992.64		\$2,331.43 \$3,967.97	\$6,890.15 \$11,726.66	<b>\$9,550.51</b> \$16,254.47	\$119,119.86 \$202,735.73	\$179,494.68 \$305,490.50	\$5,432.40 \$9,245.66	\$1,191,824.68 \$2,028,422.94
Total contribution payable	0.0004	2., 340	5.1050	0.000	1,540	5.1000	\$ -	\$0.0	\$55,560.17	\$0.00	\$0.00		\$0.00	\$0.00	\$10,234.47	\$0.00		\$0.00	\$2,020,422.94
Credits for constructed or provided items Net contribution payable									\$38,866.17	\$847,990.68	\$560,992.64		\$3,967.97	\$11,726.66	\$16,254.47	\$202,735.73	\$305,490.50		\$0.00 \$2,028,422.94
it 90 Anketell Road Total contribution payable	8.4623	7.9799	0.4824	0.000	00 7.9799	0.4824	\$ -	\$0.0	\$3,673.55 \$0.00	\$80,150.22 \$0.00	\$53,023.80 \$0.00		\$375.04 \$0.00	\$1,108.38 \$0.00	\$1,536.34 \$0.00	\$19,162.14 \$0.00		\$873.88 \$0.00	\$191,722.10 \$0.00
Credits for constructed or provided items Net contribution payable									\$3,673.55	\$80,150.22	\$53,023.80	\$2,944.46	\$375.04	\$1,108.38	\$1,536.34	\$19,162.14	\$28,874.29	\$873.88	\$0.00 \$191,722.10
it 188 Treeby Road	3.6064	1.3024	1 2.3040	0.000	0.3044	3.3020	¢	\$0.0	\$17,545.29	\$382,807.03 \$0.00	\$253,247.98 \$0.00	\$14,063.10	\$1,791.25	\$5,293.75 \$0.00	\$7,337.73	\$131,163.72 \$0.00	\$197,642.86	\$5,981.65	\$1,016,874.36 \$0.00
Total contribution payable Credits for constructed or provided items								\$0.0							<b>7</b> -100				\$0.00
Net contribution payable it 189 Treeby Road	5.0649	1.0687	7 3.9962	2 0.000	00 1.0687	3.9962			\$17,545.29 \$30,431.64	\$382,807.03 \$663,964.18	\$ <b>253,247.9</b> 8 \$439,248.95	\$14,063.10 \$24,391.92	\$1,791.25 \$3,106.86	\$ <b>5,293.75</b> \$9,181.81	\$7,337.73 \$12,727.01	\$131,163.72 \$158,739.08	\$197,642.86 \$239,194.55	\$5,981.65 \$7,239.21	\$1,016,874.36 \$1,588,225.21
Total contribution payable Credits for constructed or provided items							\$ -	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	2.3378	0.0000	2.3378	8 0.000	0.0000	2.3378			\$30,431.64 \$17,802.68	\$663,964.18 \$388,422.87	\$439,248.95 \$256,963.16		\$3,106.86 \$1,817.53	<b>\$9,181.81</b> \$5,371.41	\$12,727.01 \$7,445.37	\$158,739.08 \$92,863.28		\$7,239.21 \$4,234.98	\$1,588,225.21 \$929,120.88
It 30 Treeby Road Total contribution payable	2.3378	0.0000	2.3378	0.000	0.0000	2.3378	\$ -	\$0.0		\$388,422.87 \$0.00	\$256,963.10	\$14,269.41	\$1,817.55	\$5,371.41	\$7,445.37 \$0.00	\$92,863.28		\$4,234.98	\$0.00
Credits for constructed or provided items Net contribution payable									\$17,802.68	\$388,422.87	\$256,963.16	\$14,269.41	\$1,817.53	\$5,371.41	\$7,445.37	\$92,863.28	\$139,930.19	\$4,234.98	0.00 \$929,120.88
rt 31 & 32 Treeby Road Total contribution payable	9.5632	0.0450	9.5182	0.000	00 0.0450	9.5182	\$ -	\$0.0	\$72,482.46 0 \$0.00	\$1,581,438.33 \$0.00	\$1,046,208.73 \$0.00	\$58,096.97	\$7,399.97 \$0.00	\$21,869.34 \$0.00	\$30,313.36 \$0.00	\$378,086.77 \$0.00	\$569,716.63 \$0.00		\$3,782,855.01 \$0.00
Credits for constructed or provided items Net contribution payable									\$72,482.46	\$1,581,438.33	\$1,046,208.73	\$58,096.97	\$7,399.97	\$21,869.34	\$30,313.36	\$378,086.77	\$569,716.63	\$17,242.45	\$0.00 \$3,782,855.01
t 36, 37 and 38 Treeby Road (Honey Grove - Jardim)	15.0543	6.3538	8.7005	ō 0.000	00 6.3538	8.7005		<u> </u>	\$66,255.56	\$1,445,578.38	\$956,329.88	\$53,105.92	\$6,764.24	\$19,990.57	\$27,709.16	\$345,605.68	\$520,772.78	\$15,761.16	\$3,457,873.33
Total contribution payable Credits for constructed or provided items							\$ -	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00
Net contribution payable it 39 Treeby Road	4.9169	1.7453	3 3.1716	5 0.000	00 1.7453	3.1716			\$66,255.56 \$24,152.19	\$1,445,578.38 \$526,957.81	\$956,329.88 \$348,611.67		\$2,465.77	\$19,990.57 \$7,287.18	\$27,709.16 \$10,100.84	\$345,605.68 \$125,983.91	11.0	\$15,761.16 \$5,745.43	\$3,457,873.33 \$1,260,501.25
Total contribution payable Credits for constructed or provided items							\$ -	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	4.7222	0.1350	0 4.5872	2 0.000	0.1350	4.5872			\$24,152.19 \$34,932.19	\$526,957.81 \$762,158.17	\$348,611.67 \$504,209.69	\$19,358.74 \$27,999.25	\$2,465.77 \$3,566.34	\$7,287.18 \$10,539.71	\$10,100.84 \$14,609.22	\$125,983.91 \$182,215.09	\$189,837.71 \$274,569.15	\$5,745.43 \$8,309.82	\$1,260,501.25 \$1,823,108.63
Total contribution payable Credits for constructed or provided items		0.1050	4.5072	0.000	0.1550	4.3072	\$ -	\$0.0		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00			\$0.00
Net contribution payable									\$34,932.19	\$762,158.17	\$504,209.69		\$3,566.34	\$10,539.71	\$14,609.22	\$182,215.09		\$8,309.82	\$1,823,108.63
nt 40 Treeby Road Total contribution payable	4.8663	2.1476	5 2.7187	0.000	2.1476	2.7187	\$ -	\$0.0	\$20,703.29 \$0.00	\$451,708.98 \$0.00	\$298,830.42 \$0.00		\$2,113.66 \$0.00	\$6,246.58 \$0.00	\$8,658.46 \$0.00	\$107,993.58 \$0.00	\$162,729.15 \$0.00	\$4,924.99 \$0.00	\$1,080,503.45 \$0.00
Credits for constructed or provided items Net contribution payable									\$20,703.29	\$451,708.98	\$298,830.42	\$16,594.34	\$2,113.66	\$6,246.58	\$8,658.46	\$107,993.58	\$162,729.15	\$4,924.99	\$0.00 \$1,080,503.45
t 34 Treeby Road Total contribution payable	4.6868	0.5588	3 4.1280	0.000	00 0.5588	4.1280	\$	\$0.0	\$31,435.31 \$0.00	\$685,862.60 \$0.00	\$453,735.96	\$25,196.39	\$3,209.33 \$0.00	\$9,484.63 \$0.00	\$13,146.77 \$0.00	\$163,974.51 \$0.00	\$247,083.51	\$7,477.97 \$0.00	\$1,640,606.98 \$0.00
Credits for constructed or provided items Net contribution payable								Ş0.0	\$31,435.31	\$685,862.60	\$453,735.96		\$3,209.33	\$9,484.63	\$13,146.77	\$163,974.51		\$7,477.97	\$0.00 \$0.00 \$1,640,606.98
it 35 Treeby Road	4.6311	1.8778	3 2.7533	8 0.000	1.8778	2.7533			\$20,966.78	\$457,457.73	\$302,633.53	\$16,805.53	\$2,140.56	\$6,326.08	\$8,768.65	\$109,367.98	\$164,800.15	\$4,987.67	\$1,094,254.66
Total contribution payable Credits for constructed or provided items							\$ -	\$0.0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00
Net contribution payable t 41 Treeby Road	4.8100	2.8204	1.9896	5 0.000	2.8204	1.9896			\$20,966.78 \$15,151.09	\$457,457.73 \$330,569.82	\$302,633.53 \$218,690.18		\$2,140.56 \$1,546.82	\$6,326.08 \$4,571.37	\$8,768.65 \$6,336.44	\$109,367.98 \$79,031.90		\$4,987.67 \$3,604.21	\$1,094,254.66 \$790,734.41
Total contribution payable Credits for constructed or provided items	4.0100	2.0204	1.5550	0.000	2.0204	1.5050	\$ -	\$0.0	\$15,151.05	\$0.00	\$218,050.10		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00
Net contribution payable									\$15,151.09	\$330,569.82	\$218,690.18	\$12,144.08	\$1,546.82	\$4,571.37	\$6,336.44	\$79,031.90	\$119,088.50	\$3,604.21	\$790,734.41
t 100 Treeby Road Gross contribution paid	10.3216	1.6118	8.7098	0.000	00 1.6068	8.7148	\$ -	\$0.0	\$66,326.38 0 \$0.00	\$1,447,123.57 \$0.00	\$957,352.11 \$0.00	\$53,162.68 \$0.00		\$20,011.93 \$0.00	\$27,738.78 \$0.00	\$346,173.71 \$0.00			\$3,462,076.42 \$0.00
Total contribution payable Net contribution payable									\$66,326.38	\$1,447,123.57	\$957,352.11	\$53,162.68	\$6,771.47	\$20,011.93	\$27,738.78	\$346,173.71	\$521,628.72	\$15,787.07	<mark>\$0.00</mark> \$3,462,076.42
rt 13 Treeby Road Total contribution payable	4.8760	0.3080	4.5680	0.000	0.3080	4.5680	\$	\$0.0	\$34,785.98 \$0.00	\$758,968.11 \$0.00	\$502,099.29 \$0.00	\$27,882.06 \$0.00	\$3,551.41 \$0.00	\$10,495.59 \$0.00	\$14,548.07 \$0.00	\$181,452.41 \$0.00		\$8,275.04 \$0.00	\$1,815,477.89 \$0.00
Credits for constructed or provided items Net contribution payable									\$34,785.98	\$758,968.11	\$502,099.29					\$181,452.41			\$0.00 \$0.00 \$1,815,477.89
NKETELL SOUTH		L	1	I		I	1			<i>4, 30,500.</i> 11	y302,039.25				¥14,348.07				
t 803 Thomas Road (Previously Lot 1) Total contribution payable	3.6663	0.0000	3.6663	0.000	0.0000	3.6663	\$ -	\$0.0	\$27,919.40 0 \$0.00			\$22,378.28 \$0.00	\$2,850.38 \$0.00			\$145,634.63 \$0.00			\$424,872.50 \$0.00
Credits for constructed or provided items Net contribution payable									\$27,919.40			\$22,378.28	\$2,850.38			\$145,634.63	\$219,448.22	\$6,641.59	<mark>\$0.00</mark> \$424,872.50
t 2 Thomas Road Total contribution payable	2.4640	1.3024	1.1616	ō 0.000	0.8230	1.6410	\$	\$0.0	\$8,845.75 \$0.00			\$7,090.15 \$0.00	\$903.09 \$0.00			\$65,184.63 \$0.00	\$98,222.88		\$183,219.21 \$0.00
Credits for constructed or provided items								, j0.0	\$8,845.75										\$0.00 \$0.00 \$183,219.21
Net contribution payable It 3 Thomas Road	3.5561	2.6300	0.9261	0.000	00 1.7200	1.8361			\$7,052.38			\$7,090.15 \$5,652.71	\$720.00			\$65,184.63 \$72,934.50	\$109,900.68		\$199,586.41
Total contribution payable Credits for constructed or provided items							\$ -	\$0.0	D \$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable It 17 Thomas Road ( No. 781 and 783)	4.7177	0.5471	L 4.1706	0.000	0.0818	4.6359			\$7,052.38 \$31,759.72			\$5,652.71 \$25,456.41	\$720.00 \$3,242.45			\$72,934.50 \$184,149.57		\$3,326.14 \$8,398.04	\$199,586.41 \$530,490.31
Total contribution payable	4./1//	0.3471	4.1/06	0.000	0.0818	4.0339	\$-	\$0.0	\$31,759.72			\$25,456.41	\$3,242.45			\$184,149.57 \$0.00		\$8,398.04	\$530,490.31
Credits for constructed or provided items			1	I	1	1	l	L	1										\$0.00

				-							Contributions based on	a pro rata gross subdiv	isible area			Contributions	based on pro rata dev	elopable area	
DCA 4 - ANKETELL	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actual provided	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	1.3 Internal collector road	2. Anketell North Public open space improvements	2. Anketell North Public open space land valuation	3. District Sporting Ground	4.1 Community	4.3 Community Facilities - Local Community Centre	4.2 Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	Sub total
							TOTAL	UNDEVELOPED LOTS LIABILITY	\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91	\$5,206,405.03	\$157,571.60	\$29,719,515.6
IDEVELOPED LOTS LIABILITY																			
AL AREAS OF UNDEVELOPED LOTS (ha)	121.7376	38.5466	83.1910	0.000	34.7547	86.9829			\$7,615.14			\$6,103.78	\$777.45			\$39,722.51	\$59,855.50	\$1,811.52	\$115,885.9
TAL ANKETELL NORTH	103.6311	33.6807	69.9504	0.000	31.7435	71.8876		Cost per ha (GSA/DA)		\$166,148.89	\$109,916.66	j l		\$2,297.63	\$3,184.78				\$281,547.9
AL ANKETELL SOUTH	18.1065	4.8659	13.2406	0.000	3.0112	15.0953													\$0.0
Net contribution payable									\$31,759.72			\$25,456.41	\$3,242.45			\$184,149.57	\$277,484.12	\$8,398.04	\$530,490.3
13 Treeby Road (Treeby Park)	3.7024	0.3864	3.3160	0.000	0.3864	3.3160			\$25,251.82			\$20,240.13	\$2,578.04			\$131,719.84	\$198,480.84	\$6,007.01	\$384,277.6
Total contribution payable							\$ -	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items								\$260,950.20											\$260,950.2
Net contribution payable									\$25,251.82			\$20,240.13	\$2,578.04			\$131,719.84	\$198,480.84	\$6,007.01	\$384,277.6
Total	121.7376	38.5466	83.1910	0.000	34.7547	86.9829		0.00	633,511.43	11,622,181.04	7,688,714.17	507,779.37	64.677.17	160,720.43	222,776.53	3,455,178.91	5,206,405.03	157,571.60	29,719,515.6

Amount payable for each infrastructure item at current review	\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91
Amount paid to date for each infrastrasture item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREDITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance remaining	\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91

\$29,719,515.69	\$157,571.60	\$5,206,405.03	8.91
\$0.00	\$0.00	\$0.00	0.00
\$260,950.20	\$0.00	\$0.00	0.00
\$29,458,565.49	\$157,571.60	\$5,206,405.03	8.91

#### ost Apportionment Schedule for DCA 5

ost Apportionment Schedule for DCA	A 5		1															
DCA 5 - WANDI	Total site area (ha)	Deductions for GSA	Gross subdivisible area	POS actually provided	Deductions for Developable Developable Developable	Ar velopable Area credi	mount Due excluding any lits approved for prefunded works	Payment Date	Total Amount Paid/Total Credits Utilised	1.2 Lyon Road	1.3 Internal collector road - actual costs - Honeywood Avenue	2.1 2.2 Public open space improvements	2.1 2.2 Public open space land valuation	2.3 Wandi playing fields	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2 Community Facilities - Youth Centre	4.3 Local C
TAL DCA 5 AREAS (ha)	204.8515	66.912	4 124.3628	11.5006	53.0028	138.2724			COST OVER DCA 5	\$4,887,850.03	\$12,145,409.27	\$11,312,018.47	\$14,145,738.00	\$7,002,331.80	\$725,430.25	\$95,751.92	\$387,634.92	
VELOPED LOTS CONTRIBUTION PAYMENTS TAL AREA OF DEVELOPED LOTS (ha)	145.1053	35.608	5 109.4968	11.5006	35.0578	110.0475												
ra Novis - Lot 12 Honeywood Ave	11.5939	0.125		1.1390		11.4689				\$429,492.94	\$987,864.66	\$741,545.97	\$1,340,085.00	\$582,694.87	\$37,196.99	\$7,849.66	\$22,408.17	
Total Contribution Paid Lot 12 Honeywood Ave, Whistling Grove - inv 34292 Lot 12 Honeywood Ave, Whistling Grove - inv 2425	11.5939	0.125	0.0000	1.1390	0.1250	0.0000 11.4689		3/03/2015 23/06/2015	\$1,526,463.12 \$2,399,114.75 -\$553,641.87	\$133,782.63	\$307,709.66	\$328,955.20	\$417,422.68	\$181,503.45	\$11,586.47	\$2,445.10	\$6,979.91	
Refunded amount paid 5/4/18			0.0000			0.0000		31/10/2017 21/12/2017 5/04/2018	\$181,805.64 \$15,580.57 -\$516,395.97									
Credits for constructed or provided items (as at 2024FY)			0.0000			0.0000		3/04/2018	\$3,059,537.40		\$917,021.43	\$741,545.97	\$1,400,970.00					
Credits for constructed or provided items (2025FY) Net contribution paid ra Novis - Lot 12 Honeywood Ave	0.0000	0.000	0 0.0000	0.0000	0.0000	0.0000				\$133,782.63	\$1,224,731.09	\$1,070,501.17 \$314,515.39	\$1,818,392.68	\$181,503.45	\$11,586.47	\$2,445.10	\$6,979.91	
Total Contribution Paid								31/07/2019 31/07/2019	\$314,515.39 \$150,000.00 \$164,515.39			\$314,515.39						
Credits for constructed or provided items (as at 2024FY) Credits for constructed or provided items (2025FY) Net contribution paid										\$0.00	\$0.00	\$314,515.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
terley (Honeywood, Wandi North) Lots 676, 678, 680, 683 n Rd (Wandi Anketell Holdings) Total Contribution Paid	81.8772	20.482	8 61.3944	7.0637	20.8060	61.0712			-\$2,250,673.61	\$2,299,127.34 -\$197,337.63	\$5,288,158.24 -\$453,890.75	\$5,653,491.64	\$7,173,975.00 -\$615,753.30	\$3,119,235.67 -\$267,728.79	\$199,119.98 -\$17,090.77	\$42,020.17 -\$3,606.66	\$119,953.64 -\$10,295.81	
Honeywood - stage 9 - inv 34911 Honeywood - stage 8 - inv 34545			0.0000			0.0000		30/04/2015 26/03/2015	\$157,334.09 \$166,727.17	-\$197,337.63	-\$453,890.75	-\$485,247.88	-\$615,753.30	-\$267,728.79	-\$17,090.77	-\$3,606.66	-510,295.81	
Honeywood - Stage 7A - inv 34109 Honeywood - Stage 7 - inv 34108	81.8772	20.482	8 61.3944 0.0000		20.8060	61.0712 0.0000		25/02/2015 25/02/2015 <b>31/10/2017</b>	\$2,348.27 \$164,378.90 \$43,726.93									
Refunded amount paid 23/5/18			0.0000			0.0000		21/12/2017 23/05/2018 31/07/2019	\$4,108.00 -\$1,997,541.22 -\$791,755.75									
Amount remaining to be refunded Credits for constructed or provided items (as at 2024FY)								31/0//2019	\$28,472,662.49	\$3,428,598.04	\$4,409,508.00	\$8,088,928.45	\$8,688,351.00	\$3,857,277.00				
Credits for constructed or provided items (2025FY) Net contribution paid terley (Honeywood Rise, Wandi South) Lots 675, 674, 51, 52,										\$3,231,260.41	\$3,955,617.25	\$7,603,680.57	\$8,072,597.70	\$3,589,548.21	-\$17,090.77	-\$3,606.66	-\$10,295.81	
(Pointform) Total Contribution Paid	40.2569	12.458		2.5397		27.7987			\$1,123,722.79	\$1,217,849.95 \$89,630.47	\$2,749,913.12 \$162,493.26	\$3,086,820.87 \$290,702.50	\$3,864,299.36 \$329,822.66	\$1,636,325.28 \$110,937.15	\$103,462.98 \$5,114.43	\$21,749.20 \$1,426.30	\$74,552.00 \$13,498.66	
Honeywood Rise - Stage 3 -42589 (Satterley) Honeywood Rise - Stage 3 (Nepine Vista) - 43035 (Satterley)	0.0000				0.0000	3.5622		7/10/2016	\$159,360.96 \$9,658.22									
Honeywood Rise - Stage 6 - 40605 (satterley) Honeywood Rise - stage 2 - inv 34771 Honeywood Rise - Stage 1 - inv 33258	4.1204 5.9214 5.7883	0.000 0.000 0.000	0 5.9214		0.0000 0.0000 0.0000	4.1204 5.9214 5.7883		19/05/2016 9/04/2015 9/04/2015	\$130,386.24 \$211,340.24 \$41,000.00									
Unstaged 1 (WWPS, portion of Darling Chase) Unstaged 2 (outside LSP - not included)	0.8583	0.391	4 0.4669 0 0.0000		0.3914	0.4669		30/06/2019	541,000.00	\$54,453.25	\$90,589.16	\$178,215.84	\$203,290.73	\$69,487.37	\$1,309.45	\$1,137.01	\$9,056.41	
Unstaged 3 (POS) Unstaged 4 (High School site) POS, WP Easement, Turnix Street extension	3.7402 9.9423 2.3190	9.942	3 0.0000		0.0000 9.9423 0.9960	3.7402 0.0000 1.3230												
Unstaged 6 (WP Easement)	1.1285	1.128	5 0.0000		1.1285	0.0000 INTERES	5T UP TO 31 OCTOBER 2017	31/10/2017	\$33,436.69									
Honeywood Estate Stage 5A & 5B Lot 500 Kenby Chase	2.8763	0.000	0 2.8763		0.0000	2.8763	T UP TO 21 DECEMBER 2017	21/12/2017 13/11/2020	\$534,043.04									
Credits for constructed or provided items (as at 2024FY) Credits for constructed or provided items (2025FY) Net contribution paid									\$12,931,630.44	\$1,459,252.12	\$3,703,168.00 \$3,865,661.26	\$1,951,084.32	\$3,123,831.00	\$2,694,295.00 \$2,805,232.15	\$5,114.43	\$1,426.30	\$13,498.66	
ividual Lot 154 Kenby Chase Total Contribution Paid	1.9869			0.3401		1.9869			\$166,511.53	\$74,406.40 \$15,332.06	\$171,140.06 \$35,264.85	\$164,930.36 \$33,985.27	\$209,285.88 \$43,125.14		\$6,444.09 \$1,327.86	\$1,359.89 \$280.22	\$3,882.04 \$799.93	
Newsonic Stage 1 - Wandi Height Estate POS Stage2	1.2897 0.3401 0.3571	0.000 0.000 0.000	0 0.3401	0.0000 0.3401 0.0000	0.0000	1.2897 0.3401 0.3571		15/12/2017 22/11/2018 30/06/2019	\$303,867.92 -\$70,006.98 -\$67,349.41									
Credits for constructed or provided items (as at 2024FY)									\$641,567.77			\$223,244.77	\$418,323.00					
Credits for constructed or provided items (2025FY) Net contribution paid ividual Lot 155 Kenby Chase	1.6001	0.020	0 1.5801	0.4181	0.0200	1.5801				\$15,332.06 \$59,172.36	\$136,100.67	\$257,230.04 \$131,162.35	\$166,437.74	\$80,279.38	\$1,327.86 \$5,124.72	\$1,081.47	\$799.93 \$3,087.23	
Total Contribution Paid Newsonic Stage 1 - Wandi Height Estate POS	0.7296 0.4181	0.000	0 0.7296 0 0.3981	0.0000	0.0000	0.7296		15/12/2017 22/11/2018	-\$146,032.39 \$320,252.96 -\$70,000.00	-\$13,446.36	-\$30,927.59	-\$29,805.40	-\$37,821.40	-\$18,242.73	-\$1,164.54	-\$245.75	-\$701.54	1
Stage2 Credits for constructed or provided items (as at 2024FY)	0.4524	0.000	0 0.4524	0.0000	0.0200	0.4324		30/06/2019	-\$396,285.35 \$788,665.96			\$274,402.96	\$514,263.00					
Credits for constructed or provided items (2025FY) Net contribution paid									\$788,005.50	-\$13,446.36	-\$30,927.59	\$244,597.56	\$476,441.60		-\$1,164.54	-\$245.75	-\$701.54	
ividual Lot 60 Kenby Chase District Centre Total Contribution Paid Auswide International Invoice 62031	1.2969			0.0000	0.8729	0.4240 \$	13,527.12 13,527.12	Commercial 22/09/2020	\$13,527.12 \$13,527.12	\$2,030.97 \$2,030.97	\$4,222.19 \$4,222.19	\$0.00	\$0.00	\$2,442.43 \$2,442.43	\$219.89 \$219.89	\$20.60 \$20.60	\$239.49 \$239.49	8
Credits for constructed or provided items (as at 2024FY)																		
Credits for constructed or provided items (2025FY) Net contribution paid ividual Lot 61 Kenby Chase Wandi South	0.2615	0.261	5 0.0000	0.0000	0.0000	0.2615				\$2,030.97 \$600.10	\$4,222.19 \$1,247.54	\$0.00 \$1,851.69	\$2,111.72	\$721.67	\$219.89 \$64.97	\$20.60 \$6.09	\$239.49 \$70.76	
Total Contribution Paid Auswide International Invoice 61582	0.2615	0.261	5 0.0000			\$ 0.2615 \$	8,342.79 8,342.79	18/08/2020	\$8,342.79 \$8,342.79	\$600.10	\$1,247.54	\$1,851.69	\$2,111.72	\$721.67	\$64.97	\$6.09	\$70.76	
Credits for constructed or provided items (as at 2024FY) Credits for constructed or provided items (2025FY) Net contribution paid										600.40	\$1,247.54	\$1.851.69	\$2,111.72	\$721.67	\$64.97	46.00	ére ac	
ividual Lot 61 Kenby Chase District Centre Total Contribution Paid	0.8204	0.820	4 0.0000	0.0000	0.6320	0.1884		Commercial	\$6,010.64	\$904.55 \$904.55	\$1,880.47	\$0.00			\$98.17	\$9.22	\$106.78	8
Auswide International Invoice 62031	0.8204	0.820	0.0000	0.0000	0.6320	0.1884 \$ 0.0000 0.0000	6,010.64	22/09/2020	\$6,010.64	\$904.55	\$1,880.47			\$1,087.80	\$98.17	\$9.22	\$106.78	
Credits for constructed or provided items (as at 2024FY) Credits for constructed or provided items (2025FY)		0.00	0.000	0.000		0.0000						\$0.00						
Net contribution paid ividual Lot 9032 Kenby Chase District Centre (Residential)	3.5658	0.143	7 3.4221	0.0000	0.1437	3.4221				\$904.55 \$57,981.88	\$1,880.47 \$144,482.47	\$0.00	\$0.00		\$98.17 \$8,174.54		\$106.78 \$7,031.67	
Total Contribution Paid Jarwin No. 4 Lot 32 Kenby Chase as per prior CAS	1.7328				0.1437	\$ 1.5891 \$	903,648.85 903,648.85	22/11/2021	\$903,648.85 \$903,648.85	\$57,981.88 \$57,981.88		\$206,790.03 \$206,790.03		\$85,245.71	\$8,174.54 \$8,174.54	\$433.01	\$7,031.67 \$7,031.67	
Credits for constructed or provided items (as at 2024FY) Credits for constructed or provided items (2025FY) Net contribution paid									Image: Constraint of the second sec									
ra Novis - Lot 13 Honeywood Ave (Lot 9001) - Part Lot within										\$57,981.88							\$7,031.67	
al Water Resource Zone Total Contribution Paid 76394 Santo Galati-Rando & Annunziat	0.4615	0.000	0 1.8330	0.0000	0.0000	0.4615		12/01/2023	\$1,192,656.83 303,132.70	\$92,905.47 \$92,905.47 \$17,003.00	\$235,987.37 \$235,987.37 \$53,310.35	\$236,340.36 \$236,340.36 \$60,678.24	\$288,808.69 \$288,808.69 \$69,142.30		\$14,151.37 \$14,151.37 \$3,991.48	\$1,823.51 \$1,823.51 \$338.86	\$8,910.23 \$8,910.23 \$2,942.57	
85197 Santo Galati Whistling Grove Stage 2 DP 427658	1.3715	0.000	0 1.3715		0.0000	1.3715		28/06/2024	889,524.13	\$75,902.47	\$182,677.02	\$175,662.12	\$219,666.39	\$104,174.11	\$10,159.89	\$1,484.65	\$5,967.66	
Credits for constructed or provided items (as at 2024FY) Credits for constructed or provided items (2025FY) Net contribution paid										\$92,905.47					\$ 14,151.37	\$ 1,823.51	\$ 8,910.23	s .
terley Lot 9053 Lyon Rd (additional lot to Lot 678) Total Contribution Paid 85387 Satterley Whistling Grove Stage 2 DP 427657	0.0127	0.000			0.0000	0.0127		28/06/2024	\$8,236.94 \$8,236.94	\$702.85 \$702.85 \$702.85	\$1,691.57 \$1,691.57 \$1,691.57	\$1,626.62 \$1,626.62 \$1,626.62	\$2,034.09 \$2,034.09 \$2,034.09	\$964.64	\$94.08	\$13.75 \$13.75 \$13.75	\$55.26 \$55.26 \$55.26	
Credits for constructed or provided items (as at 2024FY)																		
Credits for constructed or provided items (2025FY) Net contribution paid								Total Cash Payments Made	\$2,866,930.00	\$702.85 \$4,235,174.80							\$ 55.26 \$240,297.27	•
								Total Cash Payments Made		174.80 رومیونې	<i><i><i><i>x</i>xyyyyyyyyyyyyy</i></i></i>		\$13,202,033.43	<i><i><i><i>q</i></i>,<i>r</i>,<i>r</i>,<i>s</i>,<i>y</i>,<i>u</i>,<i>z</i>,<i>e</i></i></i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$100000	4570,537,67	
							Tote	Total Credits Utilised 2025 FY Interest Earned up to 30 June 2018		\$1,437.16	\$3,299.29	\$3,576.32	\$4,507.34	\$1,947.69	\$126.96	\$25.91	\$81.54	
								otal Interest Earned to 30 June 2019	\$32,887.70	\$2,856.49	\$6,557.64	\$7,108.26	\$8,958.75	\$3,871.22	\$252.35	\$51.51	\$162.07	
								otal Interest Earned to 30 June 2020		\$1,381.78 \$208.98	\$3,172.16 \$479.76	\$3,438.52	\$4,333.66		\$122.07 \$18.46	\$24.92 \$3.77	\$78.40 \$11.86	
								otal Interest earned to 30 June 2021		\$37.28					\$3.29		\$2.12	

Local Community Centre	1.1 Anketell Road	5. Administration costs	Sub total
\$282,041.41	\$7,897,569.10	\$981,360.90	\$59,863,136.06
\$22,830.42 \$7,111.44	\$322,314.26 \$100,397.58	\$91,717.58 \$28,569.00	\$4,586,000.52 \$1,526,463.12
\$7,111.44	\$100,397.58	\$28,569.00	\$3,059,537.40 \$4,586,000.52 \$314,515.39 \$314,515.39
\$0.00	\$0.00	\$0.00	\$0.00 \$314,515.39
\$122,213.96 -\$10,489.81	\$1,716,303.97 -\$147,313.01	\$488,389.22 -\$41,919.20	\$26,221,988.83 -\$2,250,673.61
-\$10.489.81	-\$147 313.01	-\$41 919 20	\$28,472,662.49 \$26,221.988.88
\$62,861.14 \$3,854.79	\$977,149.39 \$977,223.56	\$260,369.94 \$19,019.01	\$14,055,353.23 \$1,123,722.79
\$3,134.77	\$31,246.20	\$11,004.65	
			\$12,931,630.44
\$3,854.79 \$3,955.20 \$815.00	\$97,223.56 \$55,838.51 \$11,505.99	\$19,019.01 \$15,889.38 \$3,274.14	\$14,055,353.23 \$808,079.28 \$166,511.53 \$0.00
\$815.00 \$3,145.41 -\$714.76	\$11,505.99 \$44,406.07 -\$10,090.86	\$3,274.14 \$12,636.17 -\$2,871.45	\$641,567.77 \$808,079.30 \$642,633.57 -\$146,032.39 \$0.00
-\$714.76 \$54.33	-\$10,090.86 \$3,827.52	-\$2,871.45 \$469.70	\$0.00 \$0.00 \$788,665.96 \$642,633.57 \$13,527.12
\$54.33 \$54.33 \$54.33 \$16.05	\$3,827.52 \$3,827.52 \$3,827.52 \$1,471.90	\$469.70 \$469.70 \$469.70 \$180.29	\$13,527.12 \$0.00 \$0.00 \$13,527.12 \$8,342.78
\$16.05 \$16.05 \$14.25 \$24.25	\$1,471.90 \$1,471.90 \$1,692.26	\$180.29 \$180.29 \$180.29 \$207.15	\$8,342.78 \$0.00 \$0.00 \$8,342.78 \$6,010.65
\$24.25 \$24.25 \$24.25	\$1,692.26 \$1,692.26 \$1,692.26	\$207.15 \$207.15 \$207.15	\$6,010.65 \$6,010.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,010.65
\$1,103.01 \$1,103.01 \$1,103.01	\$140,764.71 \$140,764.71	\$15,979.87 \$15,979.87 \$15,979.87 \$15,979.87	\$903,648.85 \$903,648.85 \$903,648.85 \$903,648.85 \$0.00
\$1,103.01 \$5,239.81 \$5,239.81 \$5,239.81 \$954.04 \$4,248.77	\$140,764.71 \$166,856.73 \$166,856.73 \$63,791.97 \$103,064.76	\$15,979.87 \$11,911.97 \$11,911.97 \$5,432.67 \$6 470 30	\$903,648.85 \$1,192,656.82 \$1,192,656.82 \$303,132.69 \$890 524 13
5,239.81 \$39.69 \$39.69	\$ 166,856.73 \$954.37 \$954.37	\$6,479.30 \$ 11,911.97 \$60.00 \$60.00	\$889,524.13 \$0.00 \$1,192,656.82 \$8,236.92 \$8,236.92 \$8,236.92
\$39.69 39.69 \$221,483.27	\$954.37 \$954.37 \$3,431,579.69	\$60.00 \$60.00 \$897,811.27	\$8,236.92 \$0.00 \$8,236.92 \$48,760,993.96
\$75.16 \$149.38 \$72.26	\$1,164.47 \$2,314.49 \$1,119.60	\$304.66 \$605.54 \$292.92	\$16,546.50 \$32,887.70 \$15,908.93
\$10.93	\$169.33	\$44.30	\$2,406.07 \$429.21

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   |   
  |  
   
  |   |  | Total interest earned to 30 lune 2022   
   
  | \$5,417.37   | \$470.53  
   | \$1,080.20  
   | \$1,170.90   | \$1,475.71   
   | \$637.68   | \$41.57   | \$8.48   
  | \$26.70  | \$24.61   | \$381.25  | \$99.75           |
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  |   |  | Total interest earned to 30 June 2022<br>Total interest earned to 30 June 2023  
   
  | \$75,505.84  | \$6,558.12  
   | \$15,055.47   
   | \$16,319.64  | \$20,568.11  
   | \$8,887.81   | \$579.37  | \$118.25   
  | \$372.10   | \$342.96  | \$5,313.76  | \$1,390.25        |
|  |  |  
   
   |   
  |  
   
  |   |  | Total interest earned to 30 June 2024   
   
  | \$103,282.88   | \$8,970.72  
   | \$20,594.07   
   | \$22,323.29  | \$28,134.69  
   | \$12,157.45  | \$792.51  | \$161.76   
  | \$508.98   | \$469.13  | \$7,268.59  | \$1,901.69 \$     |
|  |  |  
   
   |   
  |  
   
  |   | TOTAL LIABILI  | TY OF UNDEVELOPED LOTS PAYABLE  
   
  |  | \$630,754.17  
   | \$2,372,396.73  
   | \$718,393.46   | \$794,287.97   
   | \$1,232,957.33   | \$349,341.89  | \$18,990.08  
  | \$146,093.88   | \$59,411.76   | \$4,448,227.71  | \$78,902.62 \$10, |
|  |  | and the state  
   
   |   
  | Deduction for Developments   
   
  |   |  |   
   
  | 1.3 Internal collector road -  | Contribution  
   | ns based on pro rata gross  
   |  | 2.01414.0141   
   | I.1 Community  | 4.2 Community   |  
  | Contributions based on p   | ro rata developable area  |   |                   |
| DCA5 - WANDI   | Total site area (ha)   | Deductions for GSA Gross subdivisible area   
   
   | POS actually provided   
  | Deductions for Developable<br>Area   
   
  | iopable Area  | ontribution Payable/Credits<br>Remaining   | 1.2 Lyon Road   
   
  | actual costs - Honeywood<br>Avenue   | .1 2.2 Public open space improvements   
   | space land valuation  
   | 2.3 Wandi playing fields   | Ground Fa  
   | cilities - Branch<br>Library   | Facilities - Youth<br>Centre  | 3 Local Community<br>Centre  
  | 1.1 Anketell Road  | 5. Administration costs   | Sub total   |                   |
| IDEVELOPED LOTS LIABILITY  | Total GSA for POS Liability (exclud  | The Man & District Control   
   
   |   
  |  
   
  | TOTAL UN  | INDEVELOPED LOTS LIABILITY   | \$630,754.17  
   
  | \$2,372,396.73   | \$718,393.46  
   | \$794,287.97  
   | \$1,232,957.33   | \$349,341.89   
   | \$18,990.08  | \$146,093.88  | \$59,411.76  
  | \$4,448,227.71   | \$78,902.62   | \$10,849,757.60   |                   |
| TAL AREAS OF UNDEVELOPED LOTS (ha)   | 59.7462  | 12.4131<br>31.3039 14.8660   
   
   | 0.000   
  | 00 17.9450   
   
  | 28.2249   |  |   
   
  |  |   
   |   
   |  |  
   |  |   | | |
  |  |   |   |                   |
| al ha of exsiting undeveloped lots<br>al ha of new Lyon Rd lots  | 43.8388  |  
   
   |   
  | 00 17.9450   
   
  | 25.8938   | Cost per ha (GSA/DA)   | \$42,429.28   
   
  | \$189,263.15   | \$57,873.76   
   | \$63,987.82   
   | \$82,938.01  | \$23,499.37  
   | \$1,277.42   | \$9,827.38  | \$3,996.48   
  | \$157.599.35   | \$2,795.50  | \$635,487.52  |                   |
| ra Novis - Lot 13 Honeywood Ave (Lot 9001) - Part Lot within<br>al Water Resource Zone   | 0.0000   | 0.0000 0.0000  
   
   | 0.000   
  |  
   
  | 0.0000  | corperna (obly bit)  | \$0.00  
   
  | \$0.00   | \$0.00  
   | \$0.00  
   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00  | \$0.00  |                   |
| Total contribution payable<br>terley (Honeywood Rise, Wandi South) Lots 675, 674, 51, 52,<br>(Pointform)   |  |  
   
   |   
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  | \$  | -  |   
   
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   |  |   |  
  |  |   | \$0.00  |                   |
|  | 0.0000   | 0.0000 0.0000  
   
   | 0.000   
  | 0.0000   
   
  | 0.0000  |  | \$0.00  
   
  | \$0.00   | \$0.00  
   | \$0.00  
   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00  | \$0.00<br>\$0.00<br>\$0.00  |                   |
| ridual Lot 154 Kenby Chase<br>Total contribution payable<br>Stage 3  | 0.0000   | 0.0000   
   
   | 0.000   
  | 0.0000   
   
  | 0.0000  | \$67,349.41  | 1   
   
  |  |   
   |   
   |  |  
   |  |   | | |
  |  |   | \$0.00<br>\$0.00<br>\$67,349.41   |                   |
| Credits for constructed or provided items<br>Net contribution payable  |  |  
   
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  |   |  |   
   
  |  |   
   |   
   |  |  
   |  |   |  
  |  |   | \$0.00<br>\$0.00  |                   |
| vidual Lot 155 Kenby Chase<br>Total contribution payable<br>Stage 3  | 0.0000   | 0.0000 0.0000  
   
   | 0.000   
  | 0.0000   
   
  | 0.0000  | \$396,285.35   |   
   
  |  |   
   |   
   |  |  
   |  |   | | |
  |  |   | \$0.00<br>\$0.00<br>\$396,285.35  |                   |
| Credits for constructed or provided items<br>Net contribution payable  |  |  
   
   |   
  |  
   
  |   |  | \$0.00  
   
  |  | \$0.00  
   |   
   |  | \$0.00   
   | \$0.00   |   | \$0.00   
  | \$0.00   | \$0.00  | \$0.00<br>\$0.00  |                   |
| vidual Lot 56 Kenby Chase<br>Total contribution payable<br>Credits for constructed or provided items   | 2.7037   | 0.7398 1.9639  
   
   | 0.000   
  | 00 0.7398  
   
  | 1.9639  |  | \$83,326.87<br>\$0.00   
   
  | \$0.00   | \$113,658.29<br>\$0.00  
   | \$125,665.69<br>\$0.00  
   | \$162,881.95<br>\$0.00   | \$46,150.41<br>\$0.00  
   | \$2,508.72<br>\$0.00   | \$19,299.98<br>\$0.00   | \$7,848.69<br>\$0.00   
  | \$309,509.37<br>\$0.00   | \$5,490.07<br>\$0.00  | \$1,248,033.94<br>\$0.00  |                   |
| Credits for constructed or provided items<br>Net contribution payable<br>ividual Lot 57 Kenby Chase  | 2.0087   | 0.5962 1.4125  
   
   | 0.000   
  | 0 0.5962   
   
  | 1.4125  |  | \$83,326.87<br>\$59,931.36  
   
  |  | \$113,658.29<br>\$81,746.69   
   | \$125,665.69<br>\$90,382.80   
   | \$162,881.95<br>\$117,149.93   | \$46,150.41<br>\$33,192.86   
   | \$2,508.72<br>\$1,804.35   |   | \$7,848.69<br>\$5,645.03   
  | \$309,509.37<br>\$222,609.09   | \$5,490.07<br>\$3,948.64  | \$0.00<br>\$1,248,033.94<br>\$897,626.12  |                   |
| Total contribution payable<br>Credits for constructed or provided items<br>Net contribution payable  |  |  
   
   |   
  |  
   
  | \$  | -  | \$0.00  
   
  | \$0.00<br>\$267.334.20   | \$0.00  
   | \$0.00  
   | \$0.00   | \$0.00   
   | \$0.00<br>\$1,804,35   | \$0.00  | \$0.00   
  | \$0.00<br>\$222,609,09   | \$0.00<br>\$3.948.64  | \$0.00<br>\$0.00<br>\$897,626,12  |                   |
| ividual (Mammoth) Lot 1 Kenby Chase  | 6.7762   | 0.8024 5.9738  
   
   | 0.000   
  | 0.8024   
   
  | 5.9738  |  | \$59,931.36<br>\$253,464.04<br>\$0.00   
   
  |  | \$81,746.69<br>\$345,726.29<br>\$0.00   
   | \$90,382.80<br>\$382,250.47<br>\$0.00   
   | \$117,149.93<br>\$495,455.07<br>\$0.00   |  
   | \$1,804.35<br>\$7,631.03<br>\$0.00   |   | \$5,645.03<br>\$23,874.19<br>\$0.00  
  | \$222,609.09<br>\$941,467.01<br>\$0.00   | \$3,948.64<br>\$16,699.73<br>\$0.00   | \$897,626.12<br>\$3,796,275.35<br>\$0.00  |                   |
| Credits for constructed or provided items<br>Net contribution payable  |  |  
   
   |   
  |  
   
  |   |  | \$253,464.04  
   
  |  | \$345,726.29  
   |   
   |  |  
   | \$7,631.03   |   | \$23,874.19  
  | \$941,467.01   | \$16,699.73   | \$0.00<br>\$0.00<br>\$3,796,275.35  |                   |
| ividual (Mammoth) Lot 1 District Centre<br>ividual Lot 59 Kenby Chase<br>Total contribution payable  | 0.0000<br>2.0092   | 0.0000 0.0000 1.2774 0.7318  
   
   | 0.000   
  | 00 0.0000 0.0000 0.0001 0.00000000  
   
  | 0.0000 Con<br>0.4011  | ommercial  | \$0.00<br>\$31,049.75<br>\$0.00   
   
  | \$0.00<br>\$138,502.77<br>\$0.00   | \$42,352.02<br>\$0.00   
   | \$46,826.29   
   | \$0.00<br>\$60,694.03<br>\$0.00  | \$0.00<br>\$17,196.84<br>\$0.00  
   | \$0.00<br>\$934.81<br>\$0.00   | \$0.00<br>\$7,191.67<br>\$0.00  | \$0.00<br>\$2,924.63<br>\$0.00   
  | \$0.00<br>\$63,213.10<br>\$0.00  | \$0.00<br>\$1,121.27<br>\$0.00  | \$0.00<br>\$412,007.18<br>\$0.00  |                   |
| Credits for constructed or provided items<br>Net contribution payable  |  |  
   
   |   
  |  
   
  | \$  |  | \$31,049.75   
   
  | \$138,502.77   | \$42,352.02   
   | \$46,826.29   
   | \$60,694.03  | \$17,196.84  
   | \$934.81   | \$7,191.67  | \$2,924.63   
  | \$63,213.10  | \$1,121.27  | \$0.00<br>\$412,007.18  |                   |
| ividual Lot 31 Kenby Chase Wandi South (Commercial -<br>Total contribution payable   | 0.0000   |  
   
   | 0.000   
  | 0.0000   
   
  | 0.0000 Com  | mmercial   | \$0.00  
   
  | \$0.00   |   
   |   
   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00  | \$0.00<br>\$0.00  |                   |
| ividual Lot 60 Kenby Chase District Centre<br>Total contribution payable<br>ividual Lot 9032 Kenby Chase District Centre (Residential)   | 0.0000   | 0.0000 0.0000  
   
   | 0.000   
  | 0.0000   
   
  | 0.0000 Com<br>0.0000 Com  | mmercial   | \$0.00  
   
  |  |   
   |   
   | \$0.00   |  
   | \$0.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00  | \$0.00<br>\$0.00<br>\$0.00  |                   |
| Total contribution payable<br>C Properties Lot 313 Anketell Road District Centre   | 22.9986  | 20.5457 2.4529   
   
   | 0.000   
  | 00 11.2444   
   
  | 11.7542 Com   | mmercial   | \$104,074.78  
   
  | \$464,243.58   |   
   |   
   | \$203,438.64   | \$57,641.60  
   | \$3,133.37   | \$24,105.57   | \$9,802.97   
  | \$1,852,454.31   | \$32,858.82   | \$0.00<br>\$2,751,753.64  |                   |
| Total contribution payable<br>Credits for constructed or provided items<br>Net contribution payable  |  |  
   
   |   
  |  
   
  | \$  |  | \$0.00  
   
  | \$0.00<br>\$464,243.58   |   
   |   
   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00  | \$0.00<br>\$0.00<br>\$2,751,753.64  |                   |
| 2 Anketell Road District Centre<br>Total contribution payable  | 7.3424   | 7.3424 0.0000  
   
   | 0.000   
  | 2.9541   
   
  | 4.3883  |  | \$0.00  
   
  | \$0.00   |   
   |   
   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
  | \$691,593.24<br>\$0.00   | \$12,267.47<br>\$0.00   | \$703,860.71<br>\$0.00  |                   |
| Credits for constructed or provided items<br>Net contribution payable  |  |  
   
   |   
  |  
   
  |   |  | \$0.00  
   
  | \$0.00   |   
   |   
   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
  | \$691,593.24   | \$12,267.47   | \$0.00<br>\$703,860.71  |                   |
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| o-rata Calc for Amd 162 Lyon Rd Area   |  |  
   
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   |  |   |  
  |  |   |   |                   |
| o-rata Calc for Amd 162 Lyon Rd Area   | Dwelling/ ha rate  | Ratio number of<br>dwellings/ha  
   
   |   
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   |  |   | | |
  |  |   |   |                   |
| 5  | Dwelling/ ha rate<br>5<br>10<br>12.5   |  
   
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   |  |   | | |
  |  |   |   |                   |
| 5  | Dwelling/ ha rate<br>5<br>10<br>12.5   |  
   
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   |  |   | | |
  |  |   |   |                   |
| ones<br>)<br>1.5   | Dwelling/ ha rate 5<br>10<br>12.5<br>Total Site Area (ha)  |  
   
   | POS actually provided   
  | Deductions for Developable<br>Area Devel   
   
  | lopable Area  |  |   
   
  |  |   
   |   
   |  |  
   |  |   |  
  |  |   |   |                   |
| ones   | 5<br>10<br>12.5  | dwellings/ha<br>20%<br>40%<br>50%  
   
   |   
  |  
   
  | lopable Area  |  | 5 22,06.07  
   
  |  | : 30/57.32  
   |   
   |  |  
   | 663.44   |   | 2,075.61   
  | 81,85080 5   | 1,65187   |   |                   |
| ones   | 5<br>10<br>12.5<br>Total Site Area (ha)  | dwelling/hu           205           405           505           65A (hu)           1.6482           0.5134           1.0158  
   
   | 0.000   
  | Area         Devel           00         0.0000   
   
  | \$<br>0.2032 \$   | <b>231,751.10</b><br>90,654.94   | \$ 22,036.07  
   
  |  | i 30.057.32<br>i 20.057.31<br>i 11.757.63   
   | \$ 33,232.72  
   | \$ 43,074.69   | \$ 12,204.63 \$  
   |  | \$ 5,103.95 \$  |  
  |  | 1.451.87<br>1.451.87<br>567.93  | \$ 231,751.10   |                   |
| o-rata Calc for Amd 162 Lyon Rd Area ones ones s s s s s s s s s s s s s s s s s s   | 5<br>10<br>12.5<br>Total Site Area (ha)  | dwelling/ha<br>20%<br>40%<br>50%<br>65A (ha)<br>1.6482<br>0.5194   
   
   | 0.000   
  | Area         Devel           00         0.0000           00         0.0000   
   
  | \$  |  | \$ 22,036.07<br>\$ 8,619.93<br>\$ -   
   
  |  | 30,057.31<br>11,757.63<br>18,299.68   
   | \$ 33,232.72  
   | \$ 43,074.69<br>\$ 16,849.69<br>\$ -<br>\$ 26,225.00   | \$ 12,204.63 \$<br>\$ 4,774.13 \$<br>\$ - \$   
   | 663.44   | \$ 5,103.95 \$<br>\$ 1,996.53 \$<br>\$ - \$   | 2,075.62 \$ 811.93 \$ . \$ 1,263.69 \$   
  | 81,850.80 \$   | 1,451.87  | \$ 231,751.10   |                   |
| ones   | 5<br>10<br>12.5<br>Total Site Area (ha)  | dwellings/hu           20%           40%           50%           50%           65A (hu)           Proportioned GSA (hu)           1.6442           0.0352           0.0000           0.6324  
   
   | 0.000   
  | Area         Devel           00         0.0000           00         0.0000   
   
  | \$<br>0.2032 \$<br>0.0000 \$  | 90,654.94<br>-<br>141,096.16   | \$ 22,036.07<br>\$ 8,619.93<br>\$ -<br>\$ 13,416.14<br>\$ -<br>\$ 20,081.78   
   
  |  | 30,057.31<br>11,757.63<br>18,299.68<br>18,299.68<br>27,391.65   
   | \$ 33,232.72<br>\$ 12,999.77<br>\$ -<br>\$ 20,232.95<br>\$ -<br>\$ 30,285.44  
   | \$ 43,074.69<br>\$ 16,849.69<br>\$ -<br>\$ 26,225.00<br>\$ 26,225.00<br>\$ 0.01<br>\$ 39,254.56  | \$ 12,204.63 \$<br>\$ 4,774.13 \$<br>\$ - \$<br>\$ 7,430.50 \$<br>\$ - \$<br>\$ 11,122.25 \$   
   | 663.44<br>259.52<br>-<br>403.92<br>-<br>604.60   | S         5,103.95         S           S         1,996.53         S           S         -         S           S         3,107.42         S           S         -         -           S         -         -           S         -         -           S         -         -           S         -         -           S         4,651.30         S   | 2,075.62 \$ 811.93 \$ - \$ 1,263.69 \$ 0.01 \$ 1,891.54 \$   
  | 81,850,80 \$<br>32,017.88 \$<br>- \$<br>49,832.92 \$<br>- \$<br>74,591.77 \$   | 1,451.87<br>567.93<br>-<br>-<br>883.94<br>-<br>1,323.11   | \$ 231,751.10<br>-5 0.01<br>\$ 211,198.00   |                   |
| ones   | 5<br>10<br>125<br>Total Site Area (ha)<br>2.0064   | dwelling/ha           20%           40%           40%           60%           50%           65Å (ha)           reportioned 65Å (ha)           16482           0.000           0.0152           0.000           0.032           0.032           0.032           0.032           0.032           0.032           0.032           0.032           0.035           0.995           0.0955  
   
   | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000  
  | Area Devel   
   
  | \$<br>0.2032 \$<br>0.0000 \$<br>0.3162 \$<br>\$<br>0.1973 \$  | 90,654.94<br>141,096.16<br>211,198.01<br>88,040.07   | \$ 22,036.07<br>\$ 8,619.93<br>\$ .<br>\$ 13,416.14<br>\$ .<br>\$ 20,081.78<br>\$ 20,081.78<br>\$ 20,081.78<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .   
   
  |  | 30,057.31<br>11,757.63  
   | \$ 33,232.72<br>\$ 12,999.77<br>\$ -<br>\$ 20,232.95<br>\$ -<br>\$ 30,285.44<br>\$ 30,285.44<br>\$ 12,624.80<br>\$ -  
   | \$ 43,074.69<br>\$ 16,849.69<br>\$ 26,225.00<br>\$ 26,225.00<br>\$ 39,254.56<br>\$ 39,254.56<br>\$ 16,363.67<br>\$ .   | \$ 12,204.63 \$<br>\$ 4,774.13 \$<br>\$ - \$<br>\$ 7,430.50 \$<br>\$ 7,430.50 \$<br>\$ 11,122.25 \$<br>\$ 11,122.26 \$<br>\$ 11,122.26 \$<br>\$ 4,636.43 \$<br>\$ - \$   
   | 663.44<br>259.52<br>-<br>403.92<br>-<br>604.60<br>604.60<br>252.03                               | \$ 5,103.95 \$<br>\$ 1,996.53 \$<br>\$ 3,107.42 \$<br>\$ - \$<br>\$ 4,651.30 \$<br>\$ 4,651.30 \$<br>\$ 4,651.30 \$<br>\$ 1,938.94 \$<br>\$ - \$  | 2,075.62 \$ 811.93 \$ - \$ 1,263.69 \$ 0.01 \$ 1,891.54 \$ 1,891.54 \$ 788.51 \$ - \$  
  | 81,850.80 \$<br>32,017.88 \$<br>- \$<br>9,832.92 \$<br>74,591.77 \$<br>74,591.77 \$<br>31,094.35 \$<br>- \$  | 1,451.87<br>567.93<br>  | \$ 231,751.10<br>-5 0.01<br>\$ 211,198.00   |                   |
| ones   | 5<br>10<br>12.5<br>Total Site Area (ha)<br>2.0064<br>2.0058  | dwelling/hu         20%           20%         20%           40%         20%           65Å (ba)         repartianed 65Å (ba)           16462         0.5134           10158         0.0002           0.6324         0.3162           15385         0.4733           0.9055         0.1977           0.9056         0.02760  
   
   | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000   
  | Area         Devel           0         0.0000           00         0.0000           00         0.0000           00         0.0000           00         0.0000           00         0.0000  
   
  | \$<br>0.2032 \$<br>0.0000 \$<br>0.3162 \$<br>\$   | 90,654.94<br>-<br>141,096.16<br>211,198.01   | \$ 22,036.07<br>\$ 8,619.93<br>\$ 13,416.14<br>\$ 20,081.78<br>\$ 20,081.78<br>\$ 20,081.78<br>\$ 8,371.30<br>\$ 1,710.48<br>\$ 1,710.48  
   
  |  | 30,057,31<br>31,757,63<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3  
   | \$ 33,232.72<br>\$ 12,999.77<br>\$ -<br>\$ 20,232.95<br>\$ -<br>\$ 30,285.44<br>\$ 30,285.44<br>\$ 12,624.80<br>\$ -<br>\$ 17,660.64<br>\$ -  
   | \$ 43,074.69<br>\$ 16,849.69<br>\$ 26,225.00<br>\$ 26,225.00<br>\$ 39,254.56<br>\$ 39,254.56<br>\$ 16,363.67<br>\$ 2,2890.89<br>\$ 2,2890.89<br>\$ .   | \$ 12,204.63 \$<br>\$ 4,774.13 \$<br>\$ - \$<br>\$ 7,430.50 \$<br>\$ 7,430.50 \$<br>\$ 11,122.25 \$<br>\$ 11,122.25 \$<br>\$ 11,122.25 \$<br>\$ 4,636.43 \$<br>\$ - \$<br>\$ 6,485.83 \$<br>\$ 0.01 \$<br>\$ 0.01 \$<br>\$ - \$ - \$<br>\$ - \$  
   | 663.44<br>259.52<br>-<br>403.92<br>-<br>604.60<br>604.60<br>252.03<br>-<br>352.57                | \$ 5,103.95 \$<br>\$ 1,996.53 \$<br>\$  | 2,075.62<br>811.93<br>-<br>1,263.69<br>1,891.54<br>1,891.54<br>788.51<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-   | 81,850,80 \$<br>32,012,88 \$<br>45,823,92 \$<br>74,591,77 \$<br>31,094,35 \$<br>   | 1,451,87<br>567,33<br>  
   | \$ 231,751.10<br>-5 0.01<br>\$ 211,198.00<br>\$ 211,198.01<br>-5 0.01   |                   |
| ones   | 5<br>10<br>125<br>Total Site Area (ha)<br>2.0064   | dwelling,that         20%           40%         20%           40%         50%           50%         50%           65A (hai)         Proportioned G5A (hai)           1.6482         0.5194           1.0158         0.2032           1.0158         0.2032           0.6522         0.3162           1.5385         0.4733           0.9865         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.552         0.0000           0.553         0.0000   
   
   | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000  
  | Area         Devel           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000           0         0.000   
   
  | \$<br>0.2032 \$<br>0.3162 \$<br>\$<br>0.1973 \$<br>0.2760 \$<br>\$<br>0.2760 \$<br>\$<br>0.1285 \$  | 90,654.94<br>141,096.16<br>211,198.01<br>88,040.07   | 5         22,036.07           5         8,619.31           5         .           5         .           5         .           5         .           5         .0081.76           5         .0081.76           5         .0081.76           5         .0081.76           5         .0017.02           5         .17.10.48           5         .           5         .16.037.42           5         .16.037.42           5         .16.037.42  
   
  |  | 30,057.31<br>11,757.63  
   | \$ 33,232.72<br>\$ 12,999.77<br>\$ .<br>\$ 20,232.95<br>\$ .<br>\$ 30,285.44<br>\$ 30,285.44<br>\$ 12,624.80<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .<br>\$ .  
   | \$ 43,074.69<br>\$ 16,849.69<br>\$ 26,225.00<br>\$ 26,225.00<br>\$ 39,254.56<br>\$ 39,254.56<br>\$ 16,363.67<br>\$ 2,2,890.89<br>\$ 2,2,890.89<br>\$ 2,2,890.89<br>\$ 31,348.91<br>\$ 31,348.91  | \$ 12,204.63 \$<br>\$ 4,774.13 \$<br>\$ - \$<br>\$ 7,430.50 \$<br>\$ 7,430.50 \$<br>\$ 11,122.25 \$<br>\$ 11,122.25 \$<br>\$ 11,122.25 \$<br>\$ 4,636.43 \$<br>\$ - \$<br>\$ 6,485.83 \$<br>\$ 0.01 \$<br>\$ 0.01 \$<br>\$ - \$ - \$<br>\$ - \$  
   | 663.44<br>259.52<br>-<br>403.92<br>-<br>604.60<br>604.60<br>252.03                               | \$ 5,103.95 \$ 1,996.53 \$ 5 1,996.53 \$ 5 5 3,107.42 \$ 5 5 4,651.30 \$ 5 4,651.30 \$ 5 1,938.94 \$ 5 5 2,712.36 \$ 5 2,712.36 \$ 5 5 3,714.55 \$ 3,714.55 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5  | 2,075.62<br>811.93<br>-<br>1,263.69<br>1,891.54<br>1,891.54<br>788.51<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-   | 81,850.80 \$<br>32,017.88 \$<br>- \$<br>9,832.92 \$<br>74,591.77 \$<br>74,591.77 \$<br>31,094.35 \$<br>- \$  | 1,451.87<br>567.93<br>  
   | \$ 231,751.10<br>-5 0.01<br>\$ 211,198.00<br>\$ 211,198.00<br>-5 0.01<br>-5 0.01<br>5 168,663.89<br>5 168,663.89  |                   |
| ones ones  | 5<br>10<br>12.5<br>Total Site Area (ha)<br>2.0064<br>2.0058  | dwelling,that         20%           40%         20%           40%         50%           65A (ha)         Proportioned G5A (ha)           65A (ha)         0.000           1.6482         0.5394           0.000         0.0162           0.6334         0.0202           0.6334         0.0362           0.6354         0.0212           0.6354         0.0212           0.6355         0.02769           0.0565         0.02769           0.052         0.02769           0.052         0.02769   
   
   | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000  
  | Area         Devel           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000           0         0.0000   
   
  | \$<br>0.2032 \$<br>0.0000 \$<br>0.3162 \$<br>\$<br>0.1973 \$<br>0.0000 \$<br>0.2760 \$<br>\$  | 90,654.94<br>141,096.16<br>211,198.01<br>88,040.07<br>123,157.94<br>168,663.89   | 5         22,036.07           5         8,619.31           5         .  
   
  |  | 3005731<br>11,75743   
   | \$ 33,232.72<br>\$ 12,999.77<br>\$ -<br>\$ 20,232.95<br>\$ -<br>\$ 30,285.44<br>\$ 30,285.44<br>\$ 12,624.80<br>\$ 17,660.64<br>\$ -<br>\$ 24,186.12<br>\$ 24,186.12<br>\$ 24,186.12<br>\$ 28,221.16<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  
   | \$ 43,074.69<br>\$ 16,849.69<br>\$ 26,225.00<br>\$ 26,225.00<br>\$ 39,254.56<br>\$ 19,254.56<br>\$ 16,363.67<br>\$ 22,890.89<br>\$ 5<br>\$ 31,348.91<br>\$ 31,348.91                                 | \$         12,204.63         \$           \$         4,774.13         \$           \$         4,774.13         \$           \$         \$         \$           \$         -         \$           \$         7,480.50         \$           \$         11,122.26         \$           \$         11,122.26         \$           \$         -6,485.83         \$           \$         0.01         \$           \$         0.6485.83         \$           \$         0.01         \$           \$         8,882.29         \$           \$         8,882.29         \$           \$         3,019.20         \$           \$         -6,495.83         \$   
   | 663.44<br>259.52<br>   | $\begin{array}{c cccc} $& 5,103.95 & $\\ $& 1,996.53 & $\\ $& $& .& $\\ $& $& $\\ $& $& $& $& $\\ $& $& $& $& $& $\\ $& $& $& $& $& $\\ $& $& $& $& $& $\\ $& $& $& $& $& $\\ $& $& $& $& $& $\\ $& $& $& $& $& $& $\\ $& $& $& $& $& $\\ $& $& $& $& $& $\\ $& $& $& $& $&$ | 2,075.62<br>811.93<br>  | 81,850,80 \$ 22,017.8 \$ 40,823.22 \$ 40,823.22 \$ 74,591.77 \$ 74,591.77 \$ 74,591.77 \$ 31,094.35 \$ 43,4674.2 \$ 5 59,564.0 \$ 59,569.40 \$   | 1,451.87<br>56733<br>   
   | \$         231,751.10           -5         0.01           \$         211,198.00           \$         211,198.01           -5         0.01           5         266.189           5         168.661.89  |                   |
| ones   | 5<br>10<br>12.5<br>Total Site Area (ha)<br>2.0064<br>2.0058  | dwelling,tha           20%           40%           60%           50%           65A (ha)           Proportioned 65A (ha)           1.6482           0.5194           0.652           0.0000           0.6324           0.3385           0.4733           0.9865           0.03798           0.6324           0.6324           0.3799           0.6434           0.6324           0.1285           0.6324           0.1285           0.6324           0.6324           0.6324           0.6324           0.6324           0.6324           0.6324           0.6324           0.6324           0.6324           0.6324  
   
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  | Area         Devel           0         0.0000   
   
  | \$ 0.2032 \$ 0.0000 \$ 0.3162 \$ 0.3162 \$ 0.3162 \$ 0.3162 \$ 0.3162 \$ 0.31773 \$ 0.0000 \$ 0.2760 \$ 0.2760 \$ 0.2760 \$ 0.2265 \$ 0.2269 \$ 0.2495 \$   | 90,554.94<br>141,096.16<br>211,198.01<br>88,040.07<br>123,157.94<br>168,663.89<br>57,33091   | \$         22,036,07           \$         8,619.33           \$         -           \$         11,416.14           \$         -           \$         20,061.78           \$         20,061.78           \$         20,061.78           \$         11,710.48           \$         16,017.42           \$         16,017.42           \$         16,017.42           \$         16,017.42           \$         16,017.42           \$         16,017.42           \$         16,017.42           \$         16,017.42           \$         10,0586.11           \$         10,0586.11           \$         10,0586.11           \$         10,0586.11           \$         10,0586.11           \$         14,2254.45   
   
  |  | 1005731<br>1175733<br>1175733<br>1175735<br>1175735<br>1175735<br>1175735<br>1175735<br>1175735<br>1175735<br>1175735<br>1175735<br>1175735<br>1175735<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>11757555<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>11757555<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>11757555<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>1175755<br>11757555<br>11757555<br>11757555<br>11757555<br>11757555<br>117575555<br>1175755555<br>1175755555555  
   | \$         33,232.72           \$         12,999.77           \$         -           \$         20,232.95           \$         30,285.44           \$         30,285.44           \$         12,694.80           \$         12,624.80           \$         12,644.80           \$         24,186.12           \$         24,186.12           \$         24,186.12           \$         1,640.64           \$         -           \$         24,186.12           \$         24,186.12           \$         1,640.64           \$         -           \$         1,640.65           \$         -           \$         1,642.65           \$         2,468.55  
   | \$         43,074,69           \$         16,845,01           \$         -           \$         26,225,00           \$         011           \$         30,244,56           \$         16,81,67           \$         12,806,89           \$         31,348,91           \$         31,348,91           \$         10,655,88           \$         10,655,88           \$         20,693,03           \$         27,806,89           \$         10,655,88           \$         10,655,88           \$         10,655,88           \$         20,693,03           \$         27,806,89  | \$         12,204,63         \$           \$         4,774,13         \$           \$         -         3           \$         -         1           \$         -         3           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         1           \$         -         -           \$         -         -           \$         -         -           \$         -  
   | 663.44<br>259.52<br>403.92<br>604.60<br>604.60<br>252.03<br>352.57<br>482.84<br>482.84<br>482.84 | \$         5,103.95         \$           \$         1,996.31         \$           \$         .         \$         \$           \$         .         .         \$           \$         .         .         \$           \$         .         .         \$           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .  |
2,075.62<br>811.93<br>1,263.69<br>0.01<br>1,891.54<br>1,891.54<br>1,891.54<br>1,103.03<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,510.59<br>1,  | 81,9508 5<br>32,017.88 5<br>49,8232 5<br>74,99177 5<br>74,99177 5<br>74,99177 5<br>31,094.35 5<br>43,467.42 5<br>55,95640 5<br>55,95640 5<br>55,95640 5<br>20,248.5 5<br>20,248.5 5  | 1,451,87<br>56733<br>883,94<br>1,323,11<br>1,323,11<br>1,323,11<br>1,551,55<br>771,56<br>1,056,64<br>1,056,64<br>1,056,64   | \$         231,751.10           -5         0.01           \$         211,198.00           \$         211,198.01           -5         0.01           \$         0.01           \$         0.01           \$         1.08,661.89           5         1.68,661.89           5         .           5         .           5         .           5         .           5         .           5         .  |                   |
| ones   | 5<br>10<br>125<br>Total Site Area (ha)<br>2.0056<br>2.0056<br>2.0056   | detelling/h  
   
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   | \$<br>0.2032 5<br>0.0000 5<br>0.3162 5<br>0.0000 5<br>0.2760 5<br>0.2760 5<br>0.2760 5<br>0.2285 5<br>0.2495 5<br>0.0493 5<br>0.0493 5<br>0.0493 5  | 90,654.94<br>141,096.16<br>211,198.01<br>88,040.07<br>123,1579<br>1168,651.89<br>57,230.91<br>111,327.98<br>111,327.98<br>111,327.98<br>113,528.017<br>36,260.17   | S         22,096.07           5         8,619.31           5            6            7            6            7            6            7            6            7            6            7            8   
   
   |  | 1007731<br>11,75763<br>10,7763<br>10,299.68<br>27,391.65<br>27,391.65<br>27,391.65<br>27,391.65<br>27,391.65<br>27,391.65<br>27,391.65<br>27,451.62<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,875.12<br>21,87   
  | \$         31,222.77           \$         12,999.77           \$         -           \$         20,212.95           \$         -           \$         30,028.54           \$         11,664.80           \$         -           \$         24,186.12           \$         -           \$         24,186.12           \$         -           \$         1,644.86           \$         21,468.55           \$         21,468.55           \$         21,468.55           \$         24,486.12           \$         21,468.55           \$         21,468.55           \$         24,485.12   
  | \$         43,074.69           \$         16,846.69           \$         -           \$         26,275.00           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         31,348.91           \$         31,348.91           \$         20,669.03           \$         20,669.03           \$         20,269.04           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         20,269.03           \$         <  | \$         120481         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         1.1228         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         >           \$         -         \$           \$         -         >           \$         -         >           \$         -         >           \$         -         >           \$         - <td< td=""><td>663.44<br/>259.52<br/></td><td>\$         5,103.95         5           \$         1,996.31         5           \$        </td><td>2,075.62<br/>811331<br/>-<br/>1,263.69<br/>0,001<br/>1,891.54<br/>788.51<br/>-<br/>1,103.03<br/>-<br/>1,510.59<br/>513.47<br/>-<br/>997.12<br/>-<br/>1,340.86<br/>1,340.86<br/>324.75<br/>-<br/>-</td><td>81,8508         \$           32,017.88         \$           49,822.9         \$           74,50177         \$           74,50177         \$           74,50177         \$           11,004.35         \$           99,95040         \$           99,95040         \$           30,212.04         \$           30,212.04         \$           52,876.16         \$           52,876.16         \$           52,876.16        
\$</td><td>1,451.87<br/>56733<br/><br/>1,321.11<br/>1,323.11<br/>1,323.11<br/>1,323.11<br/>1,323.11<br/>551.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>771.55<br/>775<br/>7757777777777</td><td>\$         231,751.10           5         0.01           5         211,156.01           5         211,156.01           5         0.01           5         11,156.01           5         116,86.01.89           5         158,663.89           5         158,663.89           5         149,712.76           5         149,712.76</td><td></td></td<>  | 663.44<br>259.52<br>   | \$         5,103.95         5           \$         1,996.31         5           \$   
  | 2,075.62<br>811331<br>-<br>1,263.69<br>0,001<br>1,891.54<br>788.51<br>-<br>1,103.03<br>-<br>1,510.59<br>513.47<br>-<br>997.12<br>-<br>1,340.86<br>1,340.86<br>324.75<br>-<br>-  | 81,8508         \$           32,017.88         \$           49,822.9         \$           74,50177         \$           74,50177         \$           74,50177         \$           11,004.35         \$           99,95040         \$           99,95040         \$           30,212.04         \$           30,212.04         \$           52,876.16         \$           52,876.16         \$           52,876.16         \$  | 1,451.87<br>56733<br><br>1,321.11<br>1,323.11<br>1,323.11<br>1,323.11<br>1,323.11<br>551.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>771.55<br>775<br>7757777777777 | \$         231,751.10           5         0.01           5         211,156.01           5         211,156.01           5         0.01           5         11,156.01           5         116,86.01.89           5         158,663.89           5         158,663.89           5         149,712.76           5         149,712.76  |                   |
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.</td><td>2,075.62<br/>811.93<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>-<br/>1,263.69<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-</td><td>81,8508         \$           32,017.88         \$           49,822.9         \$           74,50177         \$           74,50177         \$           11,004.35         \$           49,822.9         \$           74,50177         \$           74,50177         \$           43,0742         \$           99,96940         \$           30,212.04         \$           53,520.05         \$           32,212.04         \$           52,2676.16         \$           12,866.15         \$           12,866.16         \$           12,866.26         \$           40,099.44         \$</td><td>1,451.87<br/>56733<br/></td><td>\$         231,751.10           -5         0.01           \$         211,158.00           \$         211,158.01           -5         0.01           \$         1168,661.89           \$         168,661.89           \$         168,661.89           \$         168,661.89           \$         168,661.89           \$         169,712.74           \$         149,712.74           \$         0.04</td><td></td></td></tr<>   |  
   | : 3005731<br>11,75743<br>. 11,75743<br>   
   | \$         31,222,72           \$         12,999,77           \$         -           \$         20,212,05           \$         -           \$         30,285,44           \$         12,092,70           \$         -           \$         12,054,06           \$         12,054,06           \$         -           \$         24,186,12           \$         1,064,36           \$         1,064,36           \$         1,164,36           \$         1,164,36           \$         1,164,36           \$         1,164,36           \$         1,164,36           \$         1,164,36           \$         1,164,36           \$         1,164,36           \$         1,169,436           \$         1,169,436           \$         1,169,436           \$         1,189,455           \$         1,189,455           \$         1,189,455           \$         1,189,455           \$         1,189,455           \$         1,189,455           \$         1,189,455 <t< td=""><td>\$         4.074.69           \$         16,849.09           \$         26,25.01           \$         26,25.01           \$         28,245.01           \$         39,245.05           \$         39,245.05           \$         16,363.07           \$         22,890.89           \$         31,248.25           \$         20,693.01           \$         20,693.01           \$         27,806.39           \$         20,693.01           \$         20,693.01           \$         27,806.39           \$         27,806.39           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         21,006.99           \$         21,006.99           \$         21,006.91           \$         21,006.91           \$         21,006.91           \$         21,006.91           \$         21,217.28</td><td>\$         1.2048.1         5           \$         4.7413         5           \$          5      <tr tbor="">         \$      </tr></td></t<> <td>663.44<br/>259.52<br/></td> <td>\$         5,103.95         5           \$         1,996.53         6           \$         .         .         5           \$         .         .         5           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .</td> <td>2,075.62<br/>811.93<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>1,263.69<br/>-<br/>-<br/>1,263.69<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-<br/>-</td> <td>81,8508         \$           32,017.88         \$           49,822.9         \$           74,50177         \$           74,50177         \$           11,004.35         \$           49,822.9         \$           74,50177         \$           74,50177         \$           43,0742         \$           99,96940         \$           30,212.04         \$           53,520.05         \$           32,212.04         \$           52,2676.16         \$           12,866.15         \$           12,866.16         \$           12,866.26         \$           40,099.44         \$</td> <td>1,451.87<br/>56733<br/></td> <td>\$         231,751.10           -5         0.01           \$         211,158.00           \$         211,158.01           -5         0.01           \$         1168,661.89           \$         168,661.89           \$         168,661.89           \$         168,661.89           \$         168,661.89           \$         169,712.74           \$         149,712.74           \$         0.04</td> <td></td>  
   | \$         4.074.69           \$         16,849.09           \$         26,25.01           \$         26,25.01           \$         28,245.01           \$         39,245.05           \$         39,245.05           \$         16,363.07           \$         22,890.89           \$         31,248.25           \$         20,693.01           \$         20,693.01           \$         27,806.39           \$         20,693.01           \$         20,693.01           \$         27,806.39           \$         27,806.39           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         27,806.31           \$         21,006.99           \$         21,006.99           \$         21,006.91           \$         21,006.91           \$         21,006.91           \$         21,006.91           \$         21,217.28   | \$         1.2048.1         5           \$         4.7413         5           \$          5 <tr tbor="">         \$      </tr>   
   | 663.44<br>259.52<br>   | \$         5,103.95         5           \$         1,996.53         6           \$         .         .         5           \$         .         .         5           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .         .           \$         .         .   | 2,075.62<br>811.93<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>1,263.69<br>-<br>-<br>1,263.69<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-   | 81,8508         \$           32,017.88         \$           49,822.9         \$           74,50177         \$           74,50177         \$           11,004.35         \$           49,822.9         \$           74,50177         \$           74,50177         \$           43,0742         \$           99,96940         \$           30,212.04         \$           53,520.05         \$           32,212.04         \$           52,2676.16         \$           12,866.15         \$           12,866.16         \$           12,866.26         \$           40,099.44         \$   
         | 1,451.87<br>56733<br>   | \$         231,751.10           -5         0.01           \$         211,158.00           \$         211,158.01           -5         0.01           \$         1168,661.89           \$         168,661.89           \$         168,661.89           \$         168,661.89           \$         168,661.89           \$         169,712.74           \$         149,712.74           \$         0.04  |                   |
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| ones ones  | 5<br>10<br>12.5<br>Total Site Area (ha)<br>2.0054<br>2.0058<br>2.0058<br>2.0058<br>2.0058  | dwelling,tha           20%           40%           40%           50%           50%           65A (ha)           Proportioned G5A (ha)           65A (ba)           0.0000           0.5154           0.0000           0.5152           0.0000           0.5154           0.0000           0.5154           0.0000           0.5152           0.0000           0.5152           0.0000           0.552           0.01779           0.6528           0.0212           0.0212           0.0214           0.0212           0.0212           0.0212           0.0214           0.02176           0.02185           0.02185           0.0301           0.0403           0.02185           0.0302           0.0303           0.0403           0.0304           0.0305           0.0305           0.0305           0.0305           0.0305      0  
   
   | 0.000
0.000    | Area         Devel           Area         Devel           0         0.000   
   
   | \$ 0.0001 0.0000 0.000   | 9965494<br>141,09616<br>211,19601<br>88,040,07<br>123,15754<br>95,73,051<br>111,337,94<br>149,728,70<br>149,728,70<br>149,728,70<br>149,728,70<br>149,728,70<br>149,728,70   | \$         22,096.07           5         8,619.33           5            6            7            6            7            6            7            6            7            7            8            9  
   
   |  | 100731<br>11,75763<br>11,75763<br>11,75763<br>10,729,68<br>10,729,68<br>10,739165<br>11,14,849<br>11,14,849<br>11,14,849<br>11,14,849<br>12,1875,12<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,445000<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,445000<br>14,445000<br>14,4450000<br>14,4450000000000000000000000000000000000   
  | \$         31,222.27           \$         12,999.77           \$         -           \$         20,232.54           \$         20,232.54           \$         20,235.44           \$         30,285.44           \$         30,285.44           \$         12,624.80           \$         17,660.64           \$         24,186.12           \$         24,186.12           \$         12,648.55           \$         21,468.55           \$         21,468.55           \$         21,468.55           \$         11,6,78.20           \$         11,78.78.20           \$         11,78.78.20           \$         11,78.78.20           \$         11,78.78.20           \$         11,78.78.20           \$         11,78.78.20           \$         11,78.78.20   
  | \$         4.074.69           \$         16,848.09           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         10,655.80           \$         27,266.53           \$         27,266.53           \$         27,266.53           \$         27,266.53           \$         21,006.59           \$         27,266.53           \$         27,266.53           \$         27,265.31           \$         21,005.79           \$         21,005.79           \$         21,005.90           \$         21,005.91           \$         21,005.92           \$         21,005.93           \$         21,005.91           \$         21,005.91           \$         21,005.91  | $\begin{array}{cccccccccccccccccccccccccccccccccccc$  
  | 663.44<br>259.52   | \$         5,103.85         5           \$         1,966.31         5           \$         .         .         .           \$         .         .         .         .           \$         .         .         .         .         .           \$         .         .         .         .         .         .           \$         .  |
2,075.62<br>81193<br>1.262.69<br>0.011<br>1.88154<br>78251<br>78251<br>1.101037<br>1.151059<br>1.151059<br>1.151059<br>1.151059<br>1.151059<br>1.151059<br>1.151059<br>1.151059<br>1.151059<br>1.151059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059<br>1.150059   | 81,8500         \$           32,01788         \$           -         \$           -         49,8322           -         74,9327           -         74,93177           31,0433         \$           -         74,93177           31,0433         \$           -         43,4774           \$         5,56040           50,56040         \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         6           -         5           -         6           -         5           -         6           -   | 1,451,87<br>5,673<br>5,713<br>5,7115<br>5,5155<br>7,71155<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745   | \$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         165,661.89           \$         166,961.89           \$         149,712.76           \$         149,712.70           \$         0.01           \$         2.04           \$         1.04,972.70           \$         1.04,972.70   |                   |
| ones ones ones ones ones ones ones ones  | 5<br>10<br>12.5<br>Total Site Area (ha)<br>2.0054<br>2.0058<br>2.0058<br>2.0058<br>2.0058  | develling.tha 20% 20% 20% 20% 20% 20% 20% 20% 20% 20%  
   
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   | \$<br>0.2022 5<br>0.0000 5<br>0.3162 5<br>0.3162 5<br>0.2760 5<br>0.2613 5<br>0.0000 5<br>0.2543 5<br>0.0000 5<br>0.2543 5<br>5<br>0.0000 5<br>0.2543 5<br>5<br>0.0000 5<br>0.2543 5<br>5<br>0.0000 5<br>0.2543 5<br>5<br>0.0000 5<br>0.2543 5<br>0.0000 5<br>0.2545 5<br>0.2555 5<br>0.25555 5<br>0.25555555 | 90,654,94<br>141,096,16<br>211,198,04<br>88,040,07<br>123,157,94<br>108,664,89<br>57,330,91<br>111,332,98<br>149,712,70<br>36,260,17<br>113,452,53   | \$         22,096.07           5         8,619.33           5            6            7            6            7            6            7            6            7            7            8            9  
   |   
  | 3005731           11,75763           11,75763           12,79,63           27,39,165           27,39,165           11,418,49           11,418,49           11,573,16           21,97,13           21,15  
  | \$         31,222.27           \$         12,999.77           \$         -           \$         20,232.87           \$         20,232.85           \$         20,285.44           \$         30,285.44           \$         12,624.80           \$         1,7660.64           \$         24,186.12           \$         24,186.12           \$         24,186.12           \$         24,486.55           \$         21,468.55           \$         21,468.55           \$         11,626.96           \$         11,626.97           \$         11,626.97           \$         11,7878.20           \$         11,7878.20           \$         11,7878.20           \$         11,7878.20  
  | \$         4.074.69           \$         16,848.09           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         26,255.00           \$         10,655.80           \$         27,266.53           \$         27,266.53           \$         27,266.53           \$         27,266.53           \$         21,006.59           \$         27,266.53           \$         27,266.53           \$         27,265.31           \$         21,005.79           \$         21,005.79           \$         21,005.90           \$         21,005.91           \$         21,005.92           \$         21,005.93           \$         21,005.91           \$         21,005.91           \$         21,005.91  | $\begin{array}{cccccccccccccccccccccccccccccccccccc$  
  | 663.44<br>295.52<br>   | \$         5,103.85         5           \$         1,966.31         5           \$         .         .         .           \$         .         .         .         .           \$         .         .         .         .         .           \$         .         .         .         .         .         .           \$         .  | 2,075.62<br>8,11.93<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-  | 81,85080         \$           32,01788         \$           49,81220         \$           74,98177         \$           74,95177         \$           31,0433         \$           43,0774         \$           31,0435         \$           43,0774         \$           9,9524,07         \$           9,9524,07         \$           9,9524,07         \$           9,9724,07         \$           9,9524,07         \$           9,9524,00         \$           9,9524,00         \$           9,95244,00         \$           9,92244,50         \$           9,92244,50         \$           9,92244,50         \$           9,92244,50 
       \$           9,92244,50         \$           9,92244,50         \$           9,92244,50         \$           9,92244,50         \$           9,92244,50         \$           9,92244,50         \$           9,922456         \$           9,922456         \$           9,922456         \$           9,922456         \$           9,922456              | 1,451,87<br>5,67,93<br>1,323,11<br>1,323,11<br>1,323,11<br>1,323,11<br>1,323,11<br>1,325,15<br>1,325,15<br>1,056,457<br>1,056,457<br>1,056,457<br>1,056,457<br>1,057,457<br>1,057,457<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157<br>1,057,157   | \$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         165,661.89           \$         166,961.89           \$         149,712.76           \$         149,712.70           \$         0.01           \$         2.04           \$         1.04,972.70           \$         1.04,972.70   |                   |
| ones ones  | 5<br>10<br>12.5<br>Total Site Area (ha)<br>2.0054<br>2.0058<br>2.0058<br>2.0058<br>2.0058  | dwelling,that         20%           20%         20%           40%         20%           40%         20%           65A (ha)         Proportioned G5A (ha)           65A (ha)         0.0000           1.6482         0.0102           0.6304         0.0002           0.6304         0.0002           0.6304         0.0107           0.6305         0.01973           0.0050         0.02769           0.0052         0.03798           0.0406         0.03798           0.0505         0.02165           0.0505         0.02544           0.4006         0.03051           0.4006         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054           0.4008         0.02054   
   
   | 0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000  
  | Area         Devel           Area         Devel           0         0.000  
   
  | \$         \$           0.303         \$           0.4000         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.2700         \$           0.2700         \$           0.2700         \$           0.0001         \$           0.0001         \$           0.0001         \$           0.0001         \$           0.0001         \$           0.0001         \$           0.0001         \$           0.0001         \$           0.0000         \$           0.0001         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$  | 90,55,44<br>141,090,15<br>211,196,01<br>88,040,07<br>133,157,94<br>146,962,99<br>171,332,98<br>111,332,98<br>146,972,97<br>30,3020,17<br>113,457,59<br>124,675,09  | S         22,096.07           5         8,619.31           5            5         .11,416.34           5            5         20,001.76           5         20,001.76           5         20,001.76           5         20,001.76           5         11,270.08           5         10,077.42           5         10,037.42           5         <  
   
  |  | 100731<br>11,75763<br>11,75763<br>11,75763<br>11,25968<br>23,9585<br>23,95165<br>11,14,849<br>11,14,849<br>11,14,849<br>11,14,849<br>14,14,843<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44350<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,44500<br>14,445000<br>14,445000<br>14,445000<br>14,4450000000000000000000000000000000000   
   | \$         31,222.77           \$         1.2,999.77           \$         -           \$         20,231.05           \$         30,255.44           \$         30,255.44           \$         12,624.86           \$         12,624.86           \$         24,186.12           \$         24,186.12           \$         24,186.12           \$         11,660.64           \$         5,199.65           \$         21,468.55           \$         21,468.55           \$         21,468.55           \$         17,878.20           \$         17,878.20           \$         17,878.20           \$         17,878.20           \$         14,499.64  
   | \$         4.074.69           \$         16,849.09           \$         26,225.00           \$         26,225.00           \$         92,245.60           \$         19,2245.60           \$         13,346.91           \$         13,346.91           \$         22,606.39           \$         13,346.91           \$         20,603.03           \$         22,606.39           \$         23,346.91           \$         20,603.03           \$         20,603.03           \$         20,603.03           \$         27,866.53           \$         27,866.53           \$         27,866.53           \$         21,006.99           \$         23,172.88           \$         23,172.88           \$         23,172.81           \$         21,172.81           \$         21,172.81           \$         21,172.81  | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$  
   | 63.44<br>299.52<br>  | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$   |
2,075.62<br>8,19.9<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,20.80<br>1,2  | B1.8500 S           32.01788 S           -   | 1,451,87<br>5,673<br>5,713<br>5,7115<br>5,5155<br>7,71155<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05645<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,05745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745<br>1,07745   | \$         231,751.10           .5         0.01           \$         211,156.00           \$         211,156.01           .5         0.01           .5         0.01           .5         168,661.89           .5         149,712.74           .5         0.04           .5         0.04           .5         0.04           .5         0.04           .5         124,675.09           .5         100,11441  |                   |
| ones   | 5 10 10 125 Total Site Area (ha) 2.0058 2.00   | dwelling,that         20%           20%         20%           40%         20%           40%         20%           50         20%           65A (ha)         Proportioned G5A (ha)           65A (ha)         0.0002           65A (ha)         0.0002           0.632 (0.0162)         0.0002           0.632 (0.0162)         0.0002           0.632 (0.0162)         0.0002           0.632 (0.01973)         0.0002           0.0352 (0.01973)         0.0002           0.0402 (0.01973)         0.0002           0.0403 (0.01973)         0.0002           0.0404 (0.01375)         0.0002           0.0405 (0.02465)         0.03051           0.0406 (0.01974)         0.0002           0.0408 (0.02002         0.0002           0.0408 (0.02002         0.0002           0.0408 (0.02002         0.0002           0.0408 (0.02064)         0.0002           0.0408 (0.02064)         0.0002           0.0408 (0.02064)         0.0002           0.0408 (0.02064)         0.0002           0.0408 (0.02064)         0.0002           0.0408 (0.02064)         0.0002           0.0408 (0.02064) <td< td=""><td>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000000</td><td>Area         Devel           Area         Devel           0         0.000</td><td>\$ 0.0303 \$ 0.0306 \$ 0.03162 \$ 0.03162 \$ 0.03162 \$ 0.03162 \$ 0.0306 \$ 0.0306 \$ 0.0266 \$ 0.0266 \$ 0.0455
\$ 0.0455 \$ 0.0455</td><td>9965494<br/>141,09616<br/>211,19601<br/>88,040,07<br/>123,15754<br/>95,73,051<br/>111,332,99<br/>149,722,70<br/>149,722,70<br/>149,722,70<br/>149,722,70<br/>149,722,70<br/>149,722,70</td><td>5         22,096.07           5         8,619.30           5            5         .11,416.34           5            5         20,001.76           5         20,001.76           5         8,211.30           5         1,710.48           5         10,077.42           5         10,057.42           5         10,057.42           5         10,057.41           5            5         10,057.41           5            5         10,057.42           5         10,077.64           5         11,854.74           5            5         11,854.74           5            5         11,854.74           5            5            5         11,854.74           5            5            5            5            5            5            5        </td><td></td><td>i 100731<br/>11,75763<br/>11,75763<br/>12,29686<br/>27,39165<br/>27,39165<br/>14,8185<br/>14,8185<br/>24,87512<br/>7,45562<br/>14,81950<br/>14,81950<br/>14,81950<br/>14,81950<br/>14,81950<br/>14,81950<br/>14,81950<br/>14,81950<br/>14,81950<br/>19,81723<br/>19,81723<br/>19,81723<br/>19,81723<br/>19,81723<br/>19,81723<br/>10,116,933<br/>11,11419<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>10,116,933<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>11,114,116<br/>1</td><td>\$         31,222.77           \$         12,999.77           \$         -           \$         20,212.05           \$         -           \$         30,028.54           \$         10,028.54           \$         10,028.54           \$         17,660.64           \$         -           \$         24,186.12           \$         24,186.12           \$         1,64.56           \$         -           \$         1,64.56           \$         21,468.55           \$         1,7,878.20           \$         1,7,878.20           \$         1,7,878.20           \$         1,7,878.20           \$         1,4,499.56           \$         14,499.56           \$         14,499.56</td><td>\$         43,074.69           \$         16,89.69           \$         -           \$         26,225.00           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         20,064.31           \$         20,064.31           \$         21,065.35           \$         21,065.35           \$         21,072.88           \$         21,172.88           \$         21,172.88           \$         21,172.85           \$         18,793.57           \$         18,793.57</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52</td><td>\$         5,103.95         5           \$         1,906.53         5           \$         .         .         5           \$         .         .         .         5           \$         .         .         .         5           \$         .         .         .         5           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .        
.</td><td>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>2075.62<br/>207</td><td>81,8500         \$           32,01788         \$           -         \$           -         49,8322           -         74,9327           -         74,93177           31,0433         \$           -         74,93177           31,0433         \$           -         43,4774           \$         5,56040           50,56040         \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         6           -         5           -         6           -         5           -         6           -</td><td>1,451,87<br/>567,93<br/><br/>1,321,11<br/>1,321,11<br/>1,321,11<br/>1,321,11<br/>1,321,11<br/>1,351,55<br/><br/>771,56<br/><br/>1,056,65<br/>3,531,7<br/><br/>771,55<br/><br/>7,00,55<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,75<br/><br/>7,10,</td><td>\$         231,751.10           5         0.01           5         211,156.01           5         211,156.01           5         0.01           5         0.01           5         108,663.89           5         168,663.89           5         169,712.76           5         0.04           5         124,675.09           5         124,675.09           5         101,114.43           5         101,114.43</td><td></td></td<>  
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  | \$ 0.0303 \$ 0.0306 \$ 0.03162 \$ 0.03162 \$ 0.03162 \$ 0.03162 \$ 0.0306 \$ 0.0306 \$ 0.0266 \$ 0.0266 \$ 0.0455   | 9965494<br>141,09616<br>211,19601<br>88,040,07<br>123,15754<br>95,73,051<br>111,332,99<br>149,722,70<br>149,722,70<br>149,722,70<br>149,722,70<br>149,722,70<br>149,722,70   | 5         22,096.07           5         8,619.30
          5            5         .11,416.34           5            5         20,001.76           5         20,001.76           5         8,211.30           5         1,710.48           5         10,077.42           5         10,057.42           5         10,057.42           5         10,057.41           5            5         10,057.41           5            5         10,057.42           5         10,077.64           5         11,854.74           5            5         11,854.74           5            5         11,854.74           5            5            5         11,854.74           5            5            5            5            5            5            5   
  |  | i 100731<br>11,75763<br>11,75763<br>12,29686<br>27,39165<br>27,39165<br>14,8185<br>14,8185<br>24,87512<br>7,45562<br>14,81950<br>14,81950<br>14,81950<br>14,81950<br>14,81950<br>14,81950<br>14,81950<br>14,81950<br>14,81950<br>19,81723<br>19,81723<br>19,81723<br>19,81723<br>19,81723<br>19,81723<br>10,116,933<br>11,11419<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>10,116,933<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>11,114,116<br>1  
   | \$         31,222.77           \$         12,999.77           \$         -           \$         20,212.05           \$         -           \$         30,028.54           \$         10,028.54           \$         10,028.54           \$         17,660.64           \$         -           \$         24,186.12           \$         24,186.12           \$         1,64.56           \$         -           \$         1,64.56           \$         21,468.55           \$         1,7,878.20           \$         1,7,878.20           \$         1,7,878.20           \$         1,7,878.20           \$         1,4,499.56           \$         14,499.56           \$         14,499.56   
   | \$         43,074.69           \$         16,89.69           \$         -           \$         26,225.00           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         30,244.56           \$         20,064.31           \$         20,064.31           \$         21,065.35           \$         21,065.35           \$         21,072.88           \$         21,172.88           \$         21,172.88           \$         21,172.85           \$         18,793.57           \$         18,793.57   | $\begin{array}{c c c c c c c c c c c c c c c c c c c $   
   | 663.44<br>259.52   | \$         5,103.95         5           \$         1,906.53         5           \$         .         .         5           \$         .         .         .         5           \$         .         .         .         5           \$         .         .         .         5           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .         .         .           \$         .         .   
  | 2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>2075.62<br>207  | 81,8500         \$           32,01788         \$           -         \$           -         49,8322           -         74,9327           -         74,93177           31,0433         \$           -         74,93177           31,0433         \$           -         43,4774           \$         5,56040           50,56040         \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         6           -         5           -         6           -         5           -         6           -   | 1,451,87<br>567,93<br><br>1,321,11<br>1,321,11<br>1,321,11<br>1,321,11<br>1,321,11<br>1,351,55<br><br>771,56<br><br>1,056,65<br>3,531,7<br><br>771,55<br><br>7,00,55<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,75<br><br>7,10,  | \$         231,751.10           5         0.01           5         211,156.01           5         211,156.01           5         0.01           5         0.01           5         108,663.89           5         168,663.89           5         169,712.76           5         0.04           5         124,675.09           5         124,675.09           5         101,114.43           5         101,114.43  |                   |
| nes  | 5<br>10<br>125<br>20056<br>2.0056<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058  | detelling.tha 201 202 203 203 203 204 204 204 204 204 204 204 204 204 204  
   
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0.000    | Area         Devel           Area         Devel           0         0.000   
   
   | \$ 0.2012 \$ 0.2012 \$ 0.2000 \$ 0.3162 \$ 0.2000 \$ 0.3162 \$ 0.2000 \$ 0.2000 \$ 0.2000 \$ 0.2000 \$ 0.2000 \$ 0.2000 \$ 0.2000 \$ 0.2543 \$ 0.0000 \$ 0.0000 \$ 0.2543 \$ 0.0000 \$ 0  | 90,55,54<br>14,006,15<br>21,136,01<br>88,040,07<br>121,157,94<br>140,661,59<br>57,310,91<br>111,337,387<br>149,727,0<br>134,972,09<br>124,675,99<br>104,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,145<br>101,114,145<br>101,114,145<br>101,114,145<br>101,1145<br>101,114,14   | 5         22,056.07           5         8,6193           5         14,46.14           5         14,46.14           5         20,017,87           5         20,017,87           5         20,017,87           5         3,017,92           5         3,017,92           5         11,710,48           5         11,70,48           5         16,077,42           5         10,058,11           5         3,015,954           5         10,058,11           5         3,047,80           5         3,047,80           5         3,047,80           5         3,047,80           5         3,047,80           5         3,047,80           5         11,854,74           5         11,854,74           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48 <td></td> <td>100731           11,75763           11,75763           12,7563           23,9165           23,9165           11,1819           23,9165           11,1819           23,9165           23,9165           11,1839           11,1839           11,1839           11,1839           11,1839           11,1839           11,1849           11,1849           11,1849           11,1849           11,1849           11,1141           11,1141           11,11419           11,11419           11,11419           11,11419           11,11419           11,11419</td> <td>\$         31,222.77           \$         12,999.77           \$         -           \$         20,231.97           \$         -           \$         20,232.85           \$         20,238.54           \$         20,238.54           \$         12,624.80           \$         17,660.64           \$         24,186.12           \$         24,186.12           \$         17,660.64           \$         -           \$         24,186.12           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         11,6,80.64           \$         11,6,80.64           \$         11,878.20           \$         -           \$         11,4499.64           \$         14,499.64           \$</td> <td>\$         4,074,69           \$         16,846,90           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00 
         \$         12,348,31           \$         21,31,348,31           \$         20,0330,35           \$         21,32,86,33           \$         27,326,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,78,83           \$         21,32,78,83           \$         21,32,78,83           \$         21,32,78,83           \$         21,32,78,83           \$         14,33,77,89           \$         14,33,75           \$         14,39,37,78           \$         14,39,37,53     &lt;</td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>663.44<br/>259.52<br/></td> <td>\$         5,103.85         5           \$         1,966.31         5           \$         .         .         .           \$         .         .         .         .           \$         .         .         .         .         .           \$         .         .         .         .         .         .           \$         .</td> <td>2075.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>2015.62<br/>201</td> <td>81,8500         \$           32,01788         \$           -49,8122         \$           -74,9177         \$           74,9177         \$           74,9177         \$           74,9177         \$           74,9177         \$           74,9177         \$           9,9435         \$           43,9742         \$           9,95,96940         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,9267646         \$           9,267646         \$           9,267646         \$           9,267646         \$           9,40,0326         \$           40,0326         \$           44,03326         \$           35,71201         \$           35,71201         \$           35,71201         \$           35,71201         \$           35,71201         \$</td> <td>1,451,87<br/>5,733<br/>5,733<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,551,55<br/>7,711,56<br/>1,056,65<br/>1,056,65<br/>1,056,65<br/>1,056,65<br/>1,056,65<br/>1,057,16<br/>1,056,65<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,057,16<br/>1,</td> <td>\$         231,751.10           \$         0.01           \$         211,156.00           \$         211,156.01           \$         0.01           \$         0.01           \$         168,661.89           \$         149,712.76           \$         149,712.70           \$         149,712.70           \$         149,712.70           \$         149,712.70           \$         101,114.41           \$         101,114.41           \$         101,114.41</td> <td></td>  
   |  | 100731           11,75763           11,75763           12,7563           23,9165           23,9165           11,1819           23,9165           11,1819           23,9165           23,9165           11,1839           11,1839           11,1839           11,1839           11,1839           11,1839           11,1849           11,1849           11,1849           11,1849           11,1849           11,1141           11,1141           11,11419           11,11419           11,11419           11,11419           11,11419           11,11419   
  | \$         31,222.77           \$         12,999.77           \$         -           \$         20,231.97           \$         -           \$         20,232.85           \$         20,238.54           \$         20,238.54           \$         12,624.80           \$         17,660.64           \$         24,186.12           \$         24,186.12           \$         17,660.64           \$         -           \$         24,186.12           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         -           \$         11,6,80.64           \$         11,6,80.64           \$         11,6,80.64           \$         11,878.20           \$         -           \$         11,4499.64           \$         14,499.64           \$  
  | \$         4,074,69           \$         16,846,90           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         26,255,00           \$         12,348,31           \$         21,31,348,31           \$         20,0330,35           \$         21,32,86,33           \$         27,326,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,86,53           \$         21,32,78,83           \$         21,32,78,83           \$         21,32,78,83           \$         21,32,78,83           \$         21,32,78,83           \$         14,33,77,89           \$         14,33,75           \$         14,39,37,78           \$         14,39,37,53     <   | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  
  | 663.44<br>259.52<br>   | \$         5,103.85         5           \$         1,966.31         5           \$         .         .         .           \$         .         .         .         .           \$         .         .         .         .         .           \$         .         .         .         .         .         .           \$         .  |
2075.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>2015.62<br>201  | 81,8500         \$           32,01788         \$           -49,8122         \$           -74,9177         \$           74,9177         \$           74,9177         \$           74,9177         \$           74,9177         \$           74,9177         \$           9,9435         \$           43,9742         \$           9,95,96940         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,932104         \$           9,9267646         \$           9,267646         \$           9,267646         \$           9,267646         \$           9,40,0326         \$           40,0326         \$           44,03326         \$           35,71201         \$           35,71201         \$           35,71201         \$           35,71201         \$           35,71201         \$  | 1,451,87<br>5,733<br>5,733<br>1,323,11<br>1,323,11<br>1,323,11<br>1,551,55<br>7,711,56<br>1,056,65<br>1,056,65<br>1,056,65<br>1,056,65<br>1,056,65<br>1,057,16<br>1,056,65<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,057,16<br>1,  | \$         231,751.10           \$         0.01           \$         211,156.00           \$         211,156.01           \$         0.01           \$         0.01           \$         168,661.89           \$         149,712.76           \$         149,712.70           \$         149,712.70           \$         149,712.70           \$         149,712.70           \$         101,114.41           \$         101,114.41           \$         101,114.41   |                   |
| nee  | 5 10 10 125 Total Site Area (ha) 2.0058 2.00   | dwelling.that         20%           20%         20%           40%         20%           40%         20%           65A (ha)         Popartioned 65A (ha)           65A (ha)         Popartioned 65A (ha)           65A (ha)         0.0000           64A (ha)   
   
   |
0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000000  | Area         Devel           Area         Devel           0         0.0000  
   
   | \$         \$           0.3023         \$           0.3060         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$   | 90,55,54<br>14,006,15<br>21,136,01<br>88,040,07<br>121,157,94<br>14,661,59<br>57,330,91<br>111,337,327<br>149,722,0<br>134,575,99<br>124,675,99<br>124,675,99<br>102,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>1   | 5         22,036,07           5         8,6193           5         14,46,14           5         20,017,87           5         20,017,87           5         20,017,87           5         20,017,87           5         3,017,92           5         3,017,92           5         11,710,48           5         11,60,742           5         10,637,62           5         10,556,11           5         3,047,80           5         3,047,80           5         10,637,64           5         3,447,80           5         11,854,74           5         11,854,74           5         11,854,74           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48           5         9,614,48<  
   
   |  | 3005731           11,75763           11,75763           12,759165           27,39165           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,41849           11,11419 <t< td=""><td>\$         3.2.22.7           \$         1.2.997.7           \$         2.997.7           \$         2.9           \$         2.0.21.6           \$         3.0.285.44           \$         3.0.285.44           \$         3.0.285.44           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.6499.64           \$         1.6499.64           \$         7.611399           \$<td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         30,245.60           \$         30,245.60           \$         13,340.91           \$         13,340.91           \$         22,860.49           \$         23,345.91           \$         23,60.49           \$         23,445.91           \$         23,465.31           \$         27,866.39           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         11,679.37.5           \$         12,172.81           \$         13,737.58           \$         14,793.75           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44           259.52          </td><td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td><td>2,075.62<br/>3,195.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.</td><td>B1.8500 \$           32,01788 \$           -         \$           -         49,8122 \$           -         74,9177 \$           32,0423 \$         \$           -         74,9177 \$           31,0435 \$         \$           -         40,822 \$           -         74,93177 \$           31,0435 \$         \$           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         53           -         54           -         54           -         54           -         55           -         54          
-</td><td>1,45,47<br/>5,67,93<br/>5,793<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,354,55<br/>1,356,64<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,557<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,556,55<br/>1,556,556,55<br/>1,556,556,556,556,556,556,556,556,556,55</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         143,863.89           \$         163,663.89           \$         169,712.74           \$         149,712.76           \$         149,712.76           \$         149,712.76           \$         104,972.70           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76</td><td></td></td></t<>   | \$         3.2.22.7           \$         1.2.997.7           \$         2.997.7           \$         2.9           \$         2.0.21.6           \$         3.0.285.44           \$         3.0.285.44           \$         3.0.285.44           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.6499.64           \$         1.6499.64           \$         7.611399           \$ <td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         30,245.60           \$         30,245.60           \$         13,340.91           \$         13,340.91           \$         22,860.49           \$         23,345.91           \$         23,60.49           \$         23,445.91           \$         23,465.31           \$         27,866.39           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         11,679.37.5           \$         12,172.81           \$         13,737.58           \$         14,793.75           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31</td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>663.44           259.52          </td> <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td>
<td>2,075.62<br/>3,195.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.02<br/>1,263.</td> <td>B1.8500 \$           32,01788 \$           -         \$           -         49,8122 \$           -         74,9177 \$           32,0423 \$         \$           -         74,9177 \$           31,0435 \$         \$           -         40,822 \$           -         74,93177 \$           31,0435 \$         \$           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         52           -         53           -         54           -         54           -         54           -         55           -         54           -</td> <td>1,45,47<br/>5,67,93<br/>5,793<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,354,55<br/>1,356,64<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,557<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,556,55<br/>1,556,556,55<br/>1,556,556,556,556,556,556,556,556,556,55</td> <td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         143,863.89           \$         163,663.89           \$         169,712.74           \$         149,712.76           \$         149,712.76           \$         149,712.76           \$         104,972.70           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76</td> <td></td>   | \$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         30,245.60           \$         30,245.60           \$         13,340.91           \$         13,340.91           \$         22,860.49           \$         23,345.91           \$         23,60.49           \$         23,445.91           \$         23,465.31           \$         27,866.39           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         11,679.37.5           \$         12,172.81           \$         13,737.58           \$         14,793.75           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31   | $\begin{array}{c c c c c c c c c c c c c c c c c c c $   
   | 663.44           259.52  | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$  
  | 2,075.62<br>3,195.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.02<br>1,263.  | B1.8500 \$           32,01788 \$           - 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| nee   S  S  Lion Road, Wandi (Lot 1)  Lion Road, Wandi (Lot 1)  Total contribution payable Zoned RIS ZONE ZONE ZONE ZONE ZONE ZONE ZONE ZONE   | 5<br>10<br>125<br>20056<br>2.0056<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058<br>2.0058  | decelling.tha 205 205 205 205 205 205 205 205 205 205  
   
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  |  
   | 3005731           1172763           1172763           1172763           1172763           1172763           1173763           1173713           1173713           1173713           1174134           1174134           1174134           117413           117413           1174134           1174134           1174134           117414 <tr< td=""><td>\$         3.2.22.7           \$         1.2.997.7           \$         2.997.7           \$         2.9           \$         2.0.21.6           \$         3.0.285.44           \$         3.0.285.44           \$         3.0.285.44           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.6499.64           \$         1.6499.64           \$         7.611399           \$<td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         30,245.60           \$         30,245.60           \$         13,340.91           \$         13,340.91           \$         22,860.49           \$         23,345.91           \$         23,60.49           \$         23,445.91           \$         23,465.31           \$         27,866.39           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         11,679.37.5           \$         12,172.81           \$         13,737.58           \$         14,793.75           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>293.52<br/></td><td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td><td>2,075.62<br/>3,193.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.</td><td>B1.8500 S           32.01788 S           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        231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         143,863.89           \$         163,663.89           \$         169,712.74           \$         149,712.76           \$         149,712.76           \$         149,712.76           \$         104,972.70           \$         104,972.76           \$         104,972.76           \$         104,972.76          
\$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76</td><td></td></td></tr<>   | \$         3.2.22.7           \$         1.2.997.7           \$         2.997.7           \$         2.9           \$         2.0.21.6           \$         3.0.285.44           \$         3.0.285.44           \$         3.0.285.44           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.660.64           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.7.878.20           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.4499.64           \$         1.6499.64           \$         1.6499.64           \$         7.611399           \$ <td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         30,245.60           \$         30,245.60           \$         13,340.91           \$         13,340.91           \$         22,860.49           \$         23,345.91           \$         23,60.49           \$         23,445.91           \$         23,465.31           \$         27,866.39           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         11,679.37.5           \$         12,172.81           \$         13,737.58           \$         14,793.75           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31</td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>663.44<br/>293.52<br/></td> <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> <td>2,075.62<br/>3,193.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.02<br/>1,203.</td> <td>B1.8500 S           32.01788 S           -</td>
<td>1,45,47<br/>3,67,37<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,77,15<br/>3,7</td> <td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         143,863.89           \$         163,663.89           \$         169,712.74           \$         149,712.76           \$         149,712.76           \$         149,712.76           \$         104,972.70           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76</td> <td></td> | \$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         30,245.60           \$         30,245.60           \$         13,340.91           \$         13,340.91           \$         22,860.49           \$         23,345.91           \$         23,60.49           \$         23,445.91           \$         23,465.31           \$         27,866.39           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         23,172.88           \$         11,679.37.5           \$         12,172.81           \$         13,737.58           \$         14,793.75           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31   | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  
  | 663.44<br>293.52<br>   | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$   |
2,075.62<br>3,193.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.02<br>1,203.  | B1.8500 S           32.01788 S           -   | 1,45,47<br>3,67,37<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,77,15<br>3,7  | \$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         143,863.89           \$         163,663.89           \$         169,712.74           \$         149,712.76           \$         149,712.76           \$         149,712.76           \$         104,972.70           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76           \$         104,972.76 |                   |
| nee   S  S  Lyon Road, Wandi (Lot 1)  Lyon Road, Wandi (Lot 7)  Lyon Road, Wandi (Lot 9)  Lyon Road, Wandi (Lot 1)  Lyon Road, Wandi (Lot 9)  Lyon R | 5<br>10<br>123<br>Total Site Area (ha)<br>2 0056<br>2 00 | deciling.nh =  <br>208  <br>208  <br>209  <br>209  <br>209  <br>200  
   
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  | Area         Devel           Area         Devel           0         0.000           0 <td>\$         \$           0.3023         \$           0.3060         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$</td> <td>90,55,54<br/>14,006,15<br/>21,136,01<br/>88,040,07<br/>121,157,94<br/>14,661,59<br/>57,330,91<br/>111,337,327<br/>149,722,0<br/>134,575,99<br/>124,675,99<br/>124,675,99<br/>102,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>1</td> <td>\$         22,086.07           5         3,619.31           5        1,416.34           5        2,208.07           5         2,008.178           5        1,416.34           5         2,008.178           5        1,710.48           5         -1,710.48           5         -1,710.48           5         -1,710.48           5         -1,710.48           5         -1,25.45           5         -1,61.07.42           5         -1,61.07.42           5         -1,42.54.44           5         -1,42.54.44           5         -1,1,854.74           5         -1,1,854.74           5         -1,1,854.74           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54          
5<!--</td--><td></td><td>100731<br/>11,75763<br/>11,75763<br/>12,2968<br/>23,39165<br/>23,39165<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,57556</td><td>\$         31,222,27           \$         12,999,77           \$         -           \$         20,232,97           \$         -           \$         20,232,97           \$         20,232,97           \$         20,238,44           \$         30,285,44           \$         12,624,80           \$         1,7660,64           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         1,564,96           \$         1,626,09           \$         1,7878,20           \$         1,7878,20           \$         14,498,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         -           \$         7,611,99           \$         7,611,99           \$         7,611,99</td><td>\$         4,074,69           \$         16,846,90           \$         26,255,00           \$         26,255,00           \$         28,245,00           \$         39,245,60           \$         28,245,00           \$         28,245,00           \$         28,245,00           \$         21,348,31           \$         22,349,39           \$         21,348,31           \$         20,930,30           \$         20,930,30           \$         21,205,31           \$         27,826,33           \$         21,272,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         21,005,99           \$         23,172,88           \$         10,793,75           \$         10,793,75           \$         10,793,75           \$         9,866,31           \$         9,866,31           \$         9,866,31           \$         9,866,31           \$</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>263.52<br/></td><td>\$         5,103.85         5           \$         1,996.53         5           \$         .         .         .           \$         .         .         .         .           \$         .         .         .         .         .           \$         .         .         .         .         .         .           \$         .</td><td>2075.62<br/>2015.62<br/>2015.62<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>201</td><td>81,8500         \$           32,01788         \$           -         \$          
-</td><td>1,45,47<br/>5,67,93<br/>5,793<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,354,55<br/>1,356,64<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,557<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,556,55<br/>1,556,556,556,556,556,556,556,556,556,55</td><td>\$         231,751.10           2         0.07           \$         211,196.00           \$         211,196.01           -         -           \$         0.01           \$         201,196.01           -         -           \$         105,663.89           \$         106,663.89           \$         149,712.76           \$         149,712.70           \$         104,972.70           \$         124,675.09           \$         124,675.09           \$         124,675.09           \$         101,114.43           \$         101,114.43           \$         53,002.85           \$         53,002.85           \$         53,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.80</td><td></td></td>   | \$         \$           0.3023         \$           0.3060         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.3162         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$           0.0000         \$   |
90,55,54<br>14,006,15<br>21,136,01<br>88,040,07<br>121,157,94<br>14,661,59<br>57,330,91<br>111,337,327<br>149,722,0<br>134,575,99<br>124,675,99<br>124,675,99<br>102,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>1   | \$         22,086.07           5         3,619.31           5        1,416.34           5        2,208.07           5         2,008.178           5        1,416.34           5         2,008.178           5        1,710.48           5         -1,710.48           5         -1,710.48           5         -1,710.48           5         -1,710.48           5         -1,25.45           5         -1,61.07.42           5         -1,61.07.42           5         -1,42.54.44           5         -1,42.54.44           5         -1,1,854.74           5         -1,1,854.74           5         -1,1,854.74           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5         -0,12.54           5 </td <td></td> <td>100731<br/>11,75763<br/>11,75763<br/>12,2968<br/>23,39165<br/>23,39165<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,57556</td> <td>\$         31,222,27           \$         12,999,77           \$         -           \$         20,232,97           \$         -           \$         20,232,97           \$         20,232,97           \$         20,238,44           \$         30,285,44           \$         12,624,80           \$         1,7660,64           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         1,564,96           \$         1,626,09           \$         1,7878,20           \$         1,7878,20           \$         14,498,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         -           \$         7,611,99           \$         7,611,99           \$         7,611,99</td> <td>\$         4,074,69           \$         16,846,90           \$         26,255,00           \$         26,255,00           \$         28,245,00           \$         39,245,60           \$         28,245,00           \$         28,245,00           \$         28,245,00           \$         21,348,31           \$         22,349,39           \$         21,348,31           \$         20,930,30           \$         20,930,30           \$         21,205,31           \$         27,826,33           \$         21,272,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         21,005,99           \$         23,172,88           \$         10,793,75           \$         10,793,75           \$         10,793,75           \$         9,866,31           \$         9,866,31           \$         9,866,31           \$         9,866,31           \$</td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>663.44<br/>263.52<br/></td> <td>\$         5,103.85         5           \$         1,996.53         5           \$         .         .         .           \$         .         .         .         .           \$         .         .         .         .         .           \$         .         .         .         .         .         .           \$         .</td>
<td>2075.62<br/>2015.62<br/>2015.62<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>2015.63<br/>201</td> <td>81,8500         \$           32,01788         \$           -</td> <td>1,45,47<br/>5,67,93<br/>5,793<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,354,55<br/>1,356,64<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,557<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,55<br/>1,556,556,55<br/>1,556,556,556,556,556,556,556,556,556,55</td> <td>\$         231,751.10           2         0.07           \$         211,196.00           \$         211,196.01           -         -           \$         0.01           \$         201,196.01           -         -           \$         105,663.89           \$         106,663.89           \$         149,712.76           \$         149,712.70           \$         104,972.70           \$         124,675.09           \$         124,675.09           \$         124,675.09           \$         101,114.43           \$         101,114.43           \$         53,002.85           \$         53,002.85           \$         53,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.80</td> <td></td> |  |
100731<br>11,75763<br>11,75763<br>12,2968<br>23,39165<br>23,39165<br>11,158736<br>11,158736<br>11,158736<br>11,158736<br>11,158736<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,575566<br>11,575566<br>11,575566<br>11,575566<br>11,575566<br>11,575566<br>11,57556   
  | \$         31,222,27           \$         12,999,77           \$         -           \$         20,232,97           \$         -           \$         20,232,97           \$         20,232,97           \$         20,238,44           \$         30,285,44           \$         12,624,80           \$         1,7660,64           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         2,166,12           \$         1,564,96           \$         1,626,09           \$         1,7878,20           \$         1,7878,20           \$         14,498,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         14,499,64           \$         -           \$         7,611,99           \$         7,611,99           \$         7,611,99  
  | \$         4,074,69           \$         16,846,90           \$         26,255,00           \$         26,255,00           \$         28,245,00           \$         39,245,60           \$         28,245,00           \$         28,245,00           \$         28,245,00           \$         21,348,31           \$         22,349,39           \$         21,348,31           \$         20,930,30           \$         20,930,30           \$         21,205,31           \$         27,826,33           \$         21,272,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         23,172,88           \$         21,005,99           \$         23,172,88           \$         10,793,75           \$         10,793,75           \$         10,793,75           \$         9,866,31           \$         9,866,31           \$         9,866,31           \$         9,866,31           \$   | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  
  | 663.44<br>263.52<br>   | \$         5,103.85         5           \$         1,996.53         5           \$         .         .         .           \$         .         .         .         .           \$         .         .         .         .         .           \$         .         .         .         .         .         .           \$         .  | 2075.62<br>2015.62<br>2015.62<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>2015.63<br>201  | 81,8500         \$           32,01788         \$           -  |
1,45,47<br>5,67,93<br>5,793<br>1,323,11<br>1,323,11<br>1,323,11<br>1,323,11<br>1,323,11<br>1,354,55<br>1,356,64<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,557<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,55<br>1,556,556,55<br>1,556,556,556,556,556,556,556,556,556,55  | \$         231,751.10           2         0.07           \$         211,196.00           \$         211,196.01           -         -           \$         0.01           \$         201,196.01           -         -           \$         105,663.89           \$         106,663.89           \$         149,712.76           \$         149,712.70           \$         104,972.70           \$         124,675.09           \$         124,675.09           \$         124,675.09           \$         101,114.43           \$         101,114.43           \$         53,002.85           \$         53,002.85           \$         53,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.85           \$         5,002.80   |                   |
| nes  S  S  Lyon Road, Wandi (Lot 1)  Lyon Road, Wandi (Lot 1)  Lyon Road, Wandi (Lot 1)  S  Zoned R10  Zoned R12  Total contribution payable Zoned R10  Zoned R12  Total Contribution payable Zoned R10  Zoned R12  Zoned R12  Zoned R12  Zoned R12  Zoned R12  Zoned R13  Lyon Road, Wandi (Lot 19)  Total contribution payable Zoned R10  Zoned R12  Zoned R10  Zoned R13  Lyon Road, Wandi (Lot 19)  Lyon Road, Wandi (Lot 19)  Total contribution payable Zoned R10  Zoned R13  Lyon Road, Wandi (Lot 19)  Total contribution payable Zoned R10  Zoned R13  Lyon Road, Wandi (Lot 19)  Total contribution payable Zoned R10  Zoned R13  Contribution payable Zoned R10   | 5<br>10<br>123<br>Total Site Area (ha)<br>2 0056<br>2 00 | deciling.nh =  <br>208  <br>208  <br>209  <br>209  <br>209  <br>200  
   
   | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.0000<br>0.00000<br>0.000000   | Area         Devel           Area         Devel           0         0.000           0 <td>\$ 0.0000 \$ 0</td>
<td>90,55,54<br/>14,006,15<br/>21,136,01<br/>88,040,07<br/>121,157,94<br/>14,661,59<br/>57,330,91<br/>111,337,327<br/>149,722,0<br/>134,575,99<br/>124,675,99<br/>124,675,99<br/>102,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>1</td> <td>s         22,036,07           5         6,619 30           5         1,416,144           5         1,1416,144           5         2,061,176           5         2,061,176           5         2,061,176           5         2,061,176           5         2,061,176           5         2,061,176           5         3,017,02           5         1,07,04           5         1,056,11           5         1,057,02           5         1,025,05,01           5         1,025,04,01           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         5,047,39           5         5,047,39           5         5,047</td> <td>\$ 2,372,394,65</td> <td>100731<br/>11,75763<br/>11,75763<br/>12,2968<br/>23,39165<br/>23,39165<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,158736<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57336<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57356<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,57556<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,575566<br/>11,57556</td> <td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td> <td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,026.59           \$         21,172.88           \$         21,172.88           \$         21,172.88           \$         21,172.81           \$         34,073.75           \$         14,073.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         36,364.31           \$         36,364.31           \$</td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>663.44<br/>263.52<br/></td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td>
<td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td> <td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -</td> <td>1,451,87<br/>567,93<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,323,11<br/>1,551,55<br/>1,771,55<br/>1,055,64<br/>1,056,65<br/>1,057,771,55<br/>1,055,64<br/>1,056,65<br/>1,057,771,75<br/>1,057,710,77<br/>1,057,710,77<br/>1,057,710,77<br/>1,057,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,05<br/>1,077,710,710,771,05<br/>1,077,710,771,05<br/>1,077,710,771,710,771,710,771,710,771,710,771,710,710</td> <td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.25           \$         169,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         104,912.76           \$         104,912.76           \$         104,114.41           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td> <td></td>   | \$ 0.0000
\$ 0.0000 \$ 0  | 90,55,54<br>14,006,15<br>21,136,01<br>88,040,07<br>121,157,94<br>14,661,59<br>57,330,91<br>111,337,327<br>149,722,0<br>134,575,99<br>124,675,99<br>124,675,99<br>102,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>1   | s         22,036,07           5         6,619 30           5         1,416,144           5         1,1416,144           5         2,061,176           5         2,061,176           5         2,061,176           5         2,061,176           5         2,061,176           5         2,061,176           5         3,017,02           5         1,07,04           5         1,056,11           5         1,057,02           5         1,025,05,01           5         1,025,04,01           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         1,025,04           5         5,047,39           5         5,047,39           5         5,047   
  | \$ 2,372,394,65  |
100731<br>11,75763<br>11,75763<br>12,2968<br>23,39165<br>23,39165<br>11,158736<br>11,158736<br>11,158736<br>11,158736<br>11,158736<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57336<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57356<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,57556<br>11,575566<br>11,575566<br>11,575566<br>11,575566<br>11,575566<br>11,575566<br>11,57556   
  | \$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99   
  | \$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,026.59           \$         21,172.88           \$         21,172.88           \$         21,172.88           \$         21,172.81           \$         34,073.75           \$         14,073.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         36,364.31           \$         36,364.31           \$  | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  
  | 663.44<br>263.52<br>   | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  | 2075.61<br>2075.62<br>819.9<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.8  | B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -   |
1,451,87<br>567,93<br>1,323,11<br>1,323,11<br>1,323,11<br>1,323,11<br>1,551,55<br>1,771,55<br>1,055,64<br>1,056,65<br>1,057,771,55<br>1,055,64<br>1,056,65<br>1,057,771,75<br>1,057,710,77<br>1,057,710,77<br>1,057,710,77<br>1,057,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,771,05<br>1,077,710,710,771,05<br>1,077,710,771,05<br>1,077,710,771,710,771,710,771,710,771,710,771,710,710   | \$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.25           \$         169,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         104,912.76           \$         104,912.76           \$         104,114.41           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     <                                     |                   |
| ones   | 5<br>10<br>123<br>Total Site Area (ha)<br>2 0056<br>2 00 | develling,that         20%           20%         20%           40%         20%           40%         20%           65A (ha)         Proportioned 65A (ha)           65A (ha)         0.0000           65A (ha)         0.0012           65A (ha)         0.0001           65A (ha)         0   
   
   | 0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000000                    | Area         Devel           Area         Devel           0         0.000           0 <td>5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.200         5           0.000         5         0.200         5           0.0000         5         0.2495         5           0.0000         5         0.2543         5           0.0000         5         0.2543         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5 
       0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         28.3249</td> <td>90,55,54<br/>14,006,15<br/>21,136,01<br/>88,040,07<br/>121,157,94<br/>14,661,59<br/>57,330,91<br/>111,337,327<br/>149,722,0<br/>134,575,99<br/>124,675,99<br/>124,675,99<br/>102,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,43<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>101,114,13<br/>1</td> <td>s         22,036,07           5         8,619 30           5         14,161,41           5         20,031 78           5         20,001,78           5         20,001,78           5         20,001,78           5         30,011,78           5         11,710,48           5         3,712,73           5         11,710,48           5         10,556,11           5         10,556,11           5         14,215,44           5         14,215,44           5         14,215,44           5         11,854,74           5         11,854,74           5         11,854,74           5         -11,854,74           5         -0,514,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5</td> <td>\$ 2,372,394,65</td> <td>3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743           <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,026.59           \$         21,172.88           \$         21,172.88           \$         21,172.88           \$         21,172.81           \$         34,073.75           \$         14,073.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         36,364.31           \$         36,364.31           \$</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5         
 -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.25           \$         169,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         104,912.76           \$         104,912.76           \$         104,114.41           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<></td>   | 5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.200         5           0.000         5         0.200         5           0.0000         5         0.2495         5           0.0000         5         0.2543         5           0.0000         5         0.2543         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         28.3249  
  | 90,55,54<br>14,006,15<br>21,136,01<br>88,040,07<br>121,157,94<br>14,661,59<br>57,330,91<br>111,337,327<br>149,722,0<br>134,575,99<br>124,675,99<br>124,675,99<br>102,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,43<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>101,114,13<br>1   | s         22,036,07           5         8,619 30           5         14,161,41           5         20,031 78           5         20,001,78           5         20,001,78           5         20,001,78           5         30,011,78           5         11,710,48           5         3,712,73           5         11,710,48           5         10,556,11           5         10,556,11           5         14,215,44           5         14,215,44           5         14,215,44           5         11,854,74           5         11,854,74           5         11,854,74           5         -11,854,74           5         -0,514,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5         -0,614,48           5  
  | \$ 2,372,394,65  | 3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743 <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84 
         \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,026.59           \$         21,172.88           \$         21,172.88           \$         21,172.88           \$         21,172.81           \$         34,073.75           \$         14,073.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         36,364.31           \$         36,364.31           \$</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.25           \$         169,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         104,912.76           \$         104,912.76           \$         104,114.41           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<>   
   | \$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99  
   | \$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,026.59           \$         21,172.88           \$         21,172.88           \$         21,172.88           \$         21,172.81           \$         34,073.75           \$         14,073.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         36,364.31           \$         36,364.31           \$  | $\begin{array}{c c c c c c c c c c c c c c c c c c c $   
   | 663.44<br>259.52<br>   | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  | 2075.61<br>2075.62<br>819.9<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.8  | B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -   |
1,461,87<br>5673<br>573<br>583,94<br>583,94<br>583,94<br>583,95<br>593,55<br>593,55<br>593,55<br>593,55<br>593,55<br>693,65<br>791,55<br>693,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>7  | \$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.25           \$         169,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         149,712.74           \$         104,912.76           \$         104,912.76           \$         104,114.41           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     <                                     |                   |
| ones ones ones ones ones ones ones ones  | 5<br>10<br>125<br>Total Site Area 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| develling.rha         20%           20%         20%           40%         20%           40%         20%           63A (ha)         reportioned 65A (ha)           16482         0.5394           110158         0.2032           10158         0.2032           0.6324         0.3162           0.6324         0.3162           0.9865         0.1373           0.9865         0.1373           0.9865         0.3760           0.0900         0.524           0.0905         0.2376           0.0916         0.33551           0.4021         0.33551           0.4039         0.2475           0.4040         0.33551           0.4058         0.2754           0.4058         0.2754           0.4058         0.2754           0.4058         0.2056           0.5658         0.2754           0.5658         0.2754           0.5658         0.2056           0.5658         0.2056           0.5658         0.2056           0.5659         0.2056           0.5650         0.2056           0.5651 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<td>Area         Devel           Area         Devel           0         0.000           0<td>5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.200         5           0.000         5         0.200         5           0.0000         5         0.2495         5           0.0000         5         0.2543         5           0.0000         5         0.2543         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5     
   0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         28.3249</td><td>9055494<br/>141,09615<br/>141,09615<br/>180,0007<br/>192,15734<br/>168,6529<br/>173,3591<br/>113229<br/>169,5229<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,75</td><td>s         22,036,07           5         8,6193           5         14,16,14           5         20,031,78           5         20,001,78           5         20,001,78           5         20,001,78           5         3,011,76           5         3,011,76           5         3,011,76           5         1,1,710,48           5         1,0,76,47           5         1,0,76,47           5         1,0,76,47           5         1,0,76,44           5         1,0,76,44           5         1,2,25,44           5         1,2,25,44           5         1,2,25,44           5         1,3,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         3,614,48           5         3,614,48           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         &lt;</td><td>\$ 2,372,394,65</td><td>3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743           <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -        
5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<></td></td>  |
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                   | Area         Devel           Area         Devel           0         0.000           0 <td>5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.200         5           0.000         5         0.200         5           0.0000         5         0.2495         5           0.0000         5         0.2543         5           0.0000         5         0.2543         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         28.3249</td> <td>9055494<br/>141,09615<br/>141,09615<br/>180,0007<br/>192,15734<br/>168,6529<br/>173,3591<br/>113229<br/>169,5229<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,7529<br/>104,75</td> <td>s         22,036,07           5         8,6193           5         14,16,14           5         20,031,78           5         20,001,78           5         20,001,78           5         20,001,78           5         3,011,76           5         3,011,76           5         3,011,76           5         1,1,710,48           5         1,0,76,47           5         1,0,76,47           5         1,0,76,47           5         1,0,76,44           5         1,0,76,44           5         1,2,25,44           5         1,2,25,44           5         1,2,25,44           5         1,3,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         3,614,48           5         3,614,48           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         &lt;</td> <td>\$ 2,372,394,65</td> <td>3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743           <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69         
 \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<></td>  
   | 5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.000         5           0.000         5         0.200         5           0.000         5         0.200         5           0.0000         5         0.2495         5           0.0000         5         0.2543         5           0.0000         5         0.2543         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         28.3249   | 9055494<br>141,09615<br>141,09615<br>180,0007<br>192,15734<br>168,6529<br>173,3591<br>113229<br>169,5229<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,7529<br>104,75 | s         22,036,07           5         8,6193           5         14,16,14           5         20,031,78           5         20,001,78           5         20,001,78           5         20,001,78           5         3,011,76           5         3,011,76           5         3,011,76           5         1,1,710,48           5         1,0,76,47           5         1,0,76,47           5         1,0,76,47           5         1,0,76,44           5         1,0,76,44           5         1,2,25,44           5         1,2,25,44           5         1,2,25,44           5         1,3,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         3,614,48           5         3,614,48           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         <  
   
   | \$ 2,372,394,65  | 3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743 <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c 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\$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5          
-</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<>   | \$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99   
  | \$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19  | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  
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        5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -   | 1,461,87<br>5673<br>573<br>583,94<br>583,94<br>583,94<br>583,95<br>593,55<br>593,55<br>593,55<br>593,55<br>593,55<br>693,65<br>791,55<br>693,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>7  | \$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     <                                     |                   |
| ones ones ones ones ones ones ones ones  | 5<br>10<br>123<br>Total Site Area (ha)<br>2 0056<br>2 00 | develling.rha         20%           20%         20%           40%         20%           40%         20%           63A (ha)         reportioned 65A (ha)           16482         0.5394           110158         0.2032           10158         0.2032           0.6324         0.3162           0.6324         0.3162           0.9865         0.1373           0.9865         0.1373           0.9865         0.3760           0.0900         0.524           0.0905         0.2376           0.0916         0.33551           0.4021         0.33551           0.4039         0.2475           0.4040         0.33551           0.4058         0.2754           0.4058         0.2754           0.4058         0.2754           0.4058         0.2056           0.5658         0.2754           0.5658         0.2754           0.5658         0.2056           0.5658         0.2056           0.5658         0.2056           0.5659         0.2056           0.5650         0.2056           0.5651 <td>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000000</td> <td>Area         Devel           Area         Devel           0         0.000           0<td>5         0.000         5           0.000         5         0.000         5           0.000         5         3         5           0.000         5         2.020         5           0.000         5         2.020         5           0.000         5         0.256         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         2.3311           2.8         6         5         5           0.5         5         5        
5</td><td>90,554.94<br/>141,096.15<br/>141,096.15<br/>141,196.01<br/>180,0007<br/>180,512<br/>194,5529<br/>194,5529<br/>194,5529<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,67</td><td>s         22,036,07           5         8,6193           5         14,16,14           5         20,031,78           5         20,001,78           5         20,001,78           5         20,001,78           5         3,011,76           5         3,011,76           5         3,011,76           5         1,1,710,48           5         1,0,76,47           5         1,0,76,47           5         1,0,76,47           5         1,0,76,44           5         1,0,76,44           5         1,2,25,44           5         1,2,25,44           5         1,2,25,44           5         1,3,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         3,614,48           5         3,614,48           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         &lt;</td><td>\$ 2,372,394,65</td><td>3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743           <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -       
 5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<></td></td>  |
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                   | Area         Devel           Area         Devel           0         0.000           0 <td>5         0.000         5           0.000         5         0.000         5           0.000         5         3         5           0.000         5         2.020         5           0.000         5         2.020         5           0.000         5         0.256         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         2.3311           2.8         6         5         5           0.5         5         5         5</td> <td>90,554.94<br/>141,096.15<br/>141,096.15<br/>141,196.01<br/>180,0007<br/>180,512<br/>194,5529<br/>194,5529<br/>194,5529<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,675.99<br/>194,67</td> <td>s         22,036,07           5         8,6193           5         14,16,14           5         20,031,78           5         20,001,78           5         20,001,78           5         20,001,78           5         3,011,76           5         3,011,76           5         3,011,76           5         1,1,710,48           5         1,0,76,47           5         1,0,76,47           5         1,0,76,47           5         1,0,76,44           5         1,0,76,44           5         1,2,25,44           5         1,2,25,44           5         1,2,25,44           5         1,3,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         3,614,48           5         3,614,48           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         &lt;</td> <td>\$ 2,372,394,65</td> <td>3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743           <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66         
 \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<></td>  
   | 5         0.000         5           0.000         5         0.000         5           0.000         5         3         5           0.000         5         2.020         5           0.000         5         2.020         5           0.000         5         0.256         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.000         5         0.2563         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         0.0000         5           0.0000         5         2.3311         2.3311           2.8         6         5         5           0.5         5         5         5  | 90,554.94<br>141,096.15<br>141,096.15<br>141,196.01<br>180,0007<br>180,512<br>194,5529<br>194,5529<br>194,5529<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,675.99<br>194,67   | s         22,036,07           5         8,6193           5         14,16,14           5         20,031,78           5         20,001,78           5         20,001,78           5         20,001,78           5         3,011,76           5         3,011,76           5         3,011,76           5         1,1,710,48           5         1,0,76,47           5         1,0,76,47           5         1,0,76,47           5         1,0,76,44           5         1,0,76,44           5         1,2,25,44           5         1,2,25,44           5         1,2,25,44           5         1,3,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         1,1,8,54,74           5         3,614,48           5         3,614,48           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         3,647,39           5         <  
   
   | \$ 2,372,394,65  | 3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743 <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>663.44<br/>259.52<br/></td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c 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\$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5          
-</td><td>1,461,87<br/>5673<br/>573<br/>583,94<br/>583,94<br/>583,94<br/>583,95<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>593,55<br/>693,65<br/>791,55<br/>693,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>603,65<br/>791,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>701,55<br/>7</td><td>\$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     &lt;</td><td></td></td<>   | \$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99   
  | \$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19  | $\begin{array}{c c c c c c c c c c c c c c c c c c c $  
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        5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.8247 \$           -         5           -         43.43742 \$           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         6           -         5           -         5           -         5           -         5           -   | 1,461,87<br>5673<br>573<br>583,94<br>583,94<br>583,94<br>583,95<br>593,55<br>593,55<br>593,55<br>593,55<br>593,55<br>693,65<br>791,55<br>693,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>603,65<br>791,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>701,55<br>7  | \$         231,751.10           \$         0.01           \$         211,198.00           \$         211,198.01           \$         211,198.01           \$         0.01           \$         0.01           \$         0.01           \$         0.01           \$         168,651.85           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         169,712.74           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,712.76           \$         104,114.43           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$     <                                     |                   |
| ones   | 5<br>10<br>125<br>Total Site Area (ha)<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.0056<br>2.00 | develling.rha         20%           20%         20%           40%         20%           40%         20%           63A (ha)         reportioned 65A (ha)           16482         0.5394           110158         0.2032           10158         0.2032           0.6324         0.3162           0.6324         0.3162           0.9865         0.1373           0.9865         0.1373           0.9865         0.3760           0.0900         0.524           0.0905         0.2376           0.0916         0.33551           0.4021         0.33551           0.4039         0.2475           0.4040         0.33551           0.4058         0.2754           0.4058         0.2754           0.4058         0.2754           0.4058         0.2056           0.5658         0.2754           0.5658         0.2754           0.5658         0.2056           0.5658         0.2056           0.5658         0.2056           0.5659         0.2056           0.5650         0.2056           0.5651 <td>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,0000<br/>0,000000</td> <td>Area         Devel           Area         Devel           0         0.000           0<td>\$         5           0.3023         5           0.4000         5           0.5000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000  
      5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5</td><td>90,554.94<br/>141,096.15<br/>141,096.15<br/>141,196.01<br/>188,040.07<br/>192,157.94<br/>146,8529<br/>146,8529<br/>146,8529<br/>146,8529<br/>147,2529<br/>149,712.97<br/>162,0529<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057</td><td>5         22,056.07           5         8,6193           5         14,46,14           5         2,017,37           5         2,001,78           5         2,001,78           5         2,001,78           5         3,017,82           5         3,017,82           5         1,1,704,84           5         1,017,02           5         1,035,61,11           5         1,035,61,11           5         -           5         10,556,11           5         -           5         14,235,45           5         11,854,74           5         11,854,74           5         11,854,74           5         3,614,48           5         -           5         3,614,48           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -</td><td>\$ 2,372,394,65<br/>-5 2.08 -</td><td>3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743           <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td>\$         122046.3         5           \$         4,774.13         5           \$         -,740.36         5           \$         1,740.36         5           \$         1,122.26         5           \$         1,122.26         5           \$         4,636.41         5           \$         4,636.42         5           \$         4,636.43         5           \$         -,646.33         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,748.47         5           \$         -,748.47         5           \$         -,748.47         5           \$         -,748.45</td></td<><td>663.44<br/>259.52<br/></td><td>\$         5,103.85         5           \$         1,996.53         5           \$         -         .         5           \$         -         .         .         5           \$         -         .         .         .         .           \$         -         .         .         .         .         .           \$         -         .        
.</td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.820 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         75.93177 \$           -         75.93177 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.93</td><td>1,45,147<br/>56733<br/>1,52113<br/>1,522113<br/>1,522113<br/>1,522113<br/>1,52213<br/>1,55255<br/>1,5555<br/>1,5555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,55555</td><td>\$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$         0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -</td><td></td></td></td>   
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| Area         Devel           Area         Devel           0         0.000           0 <td>\$         5           0.3023         5           0.4000         5           0.5000         5           0.0000         5</td> <td>90,554.94<br/>141,096.15<br/>141,096.15<br/>141,196.01<br/>188,040.07<br/>192,157.94<br/>146,8529<br/>146,8529<br/>146,8529<br/>146,8529<br/>147,2529<br/>149,712.97<br/>162,0529<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>122,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057.09<br/>124,057</td> <td>5         22,056.07           5         8,6193           5         14,46,14           5         2,017,37           5         2,001,78           5         2,001,78           5         2,001,78           5         3,017,82           5         3,017,82           5         1,1,704,84           5         1,017,02           5         1,035,61,11           5         1,035,61,11           5         -           5         10,556,11           5         -           5         14,235,45           5         11,854,74           5         11,854,74           5         11,854,74           5         3,614,48           5         -           5         3,614,48           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -</td> <td>\$ 2,372,394,65<br/>-5 2.08 -</td> <td>3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743           <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$        
1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td>\$         122046.3         5           \$         4,774.13         5           \$         -,740.36         5           \$         1,740.36         5           \$         1,122.26         5           \$         1,122.26         5           \$         4,636.41         5           \$         4,636.42         5           \$         4,636.43         5           \$         -,646.33         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,748.47         5           \$         -,748.47         5           \$         -,748.47         5           \$         -,748.45</td></td<><td>663.44<br/>259.52<br/></td><td>\$         5,103.85         5           \$         1,996.53         5           \$         -         .         5           \$         -         .         .         5           \$         -         .         .         .         .           \$         -         .         .         .         .         .           \$         -         .</td><td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td><td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.820 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         75.93177 \$           -         75.93177 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.93</td><td>1,45,147<br/>56733<br/>1,52113<br/>1,522113<br/>1,522113<br/>1,522113<br/>1,52213<br/>1,55255<br/>1,5555<br/>1,5555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,55555</td><td>\$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$        
0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -</td><td></td></td>  | \$         5           0.3023         5           0.4000         5           0.5000         5           0.0000         5  | 90,554.94<br>141,096.15<br>141,096.15<br>141,196.01<br>188,040.07<br>192,157.94<br>146,8529<br>146,8529<br>146,8529<br>146,8529<br>147,2529<br>149,712.97<br>162,0529<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>122,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057.09<br>124,057   | 5         22,056.07           5         8,6193           5         14,46,14           5         2,017,37           5         2,001,78           5         2,001,78           5         2,001,78           5         3,017,82           5         3,017,82           5         1,1,704,84           5         1,017,02           5         1,035,61,11           5         1,035,61,11           5         -           5         10,556,11           5         -           5         14,235,45           5         11,854,74           5         11,854,74           5         11,854,74           5         3,614,48           5         -           5         3,614,48           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -   
   
  | \$ 2,372,394,65<br>-5 2.08 -   | 3005731           11,72743           11,72743           11,72743           11,72743           11,72743           11,71743 <td< td=""><td>\$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99</td><td>\$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19</td><td>\$         122046.3         5           \$         4,774.13         5           \$         -,740.36         5           \$         1,740.36         5           \$         1,122.26         5           \$         1,122.26         5           \$         4,636.41         5           \$         4,636.42         5           \$         4,636.43         5           \$         -,646.33         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,748.47         5           \$         -,748.47         5           \$         -,748.47         5           \$         -,748.45</td></td<> <td>663.44<br/>259.52<br/></td> <td>\$         5,103.85         5           \$         1,996.53         5           \$         -         .         5           \$         -         .         .         5           \$         -         .         .         .         .           \$         -         .         .         .         .         .           \$         -         .</td>
<td>2075.61<br/>2075.62<br/>819.9<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.80<br/>120.8</td> <td>B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.820 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         75.93177 \$           -         75.93177 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.93</td> <td>1,45,147<br/>56733<br/>1,52113<br/>1,522113<br/>1,522113<br/>1,522113<br/>1,52213<br/>1,55255<br/>1,5555<br/>1,5555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,55555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,555555<br/>1,55555</td> <td>\$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$         0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -</td> <td></td> | \$         3.222.72           \$         1.2999.77           \$         2.999.77           \$         2.022.84           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         30.285.44           \$         1.6,63.480           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,660.54           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         7.611.99  
   | \$         4.074.69           \$         16,849.69           \$         26,225.00           \$         26,225.00           \$         39,245.66           \$         19,245.66           \$         19,245.66           \$         13,33.67           \$         13,346.31           \$         22,626.26           \$         13,346.31           \$         22,626.26           \$         20,63.33           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         22,627.26           \$         21,72.86           \$         21,72.86           \$         21,72.86           \$         21,72.87           \$         21,727.86           \$         14,793.75           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,866.31           \$         9,386.31           \$         9,386.31           \$         19  | \$         122046.3         5           \$         4,774.13         5           \$         -,740.36         5           \$         1,740.36         5           \$         1,122.26         5           \$         1,122.26         5           \$         4,636.41         5           \$         4,636.42         5           \$         4,636.43         5           \$         -,646.33         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,646.34         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,747.45         5           \$         -,748.47         5           \$         -,748.47      
  5           \$         -,748.47         5           \$         -,748.45  | 663.44<br>259.52<br>   | \$         5,103.85         5           \$         1,996.53         5           \$         -         .         5           \$         -         .         .         5           \$         -         .         .         .         .           \$         -         .         .         .         .         .           \$         -         .   
  | 2075.61<br>2075.62<br>819.9<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.80<br>120.8  | B1.8500 \$           32.01788 \$           -         5           -         49.8220 \$           -         74.93177 \$           31.09435 \$         -           -         5           -         49.820 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         74.93177 \$           -         75.93177 \$           -         75.93177 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         75.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.935464 \$           -         52.93 | 1,45,147<br>56733<br>1,52113<br>1,522113<br>1,522113<br>1,522113<br>1,52213<br>1,55255<br>1,5555<br>1,5555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,55555<br>1,555555<br>1,555555<br>1,555555<br>1,555555<br>1,555555<br>1,55555  | \$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$         0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -  |                   |
| nes  s s s s s s s s s s s s s s s s s s   | 5<br>10<br>125<br>Total Site Area 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| develling.rha         20%           20%         20%           40%         20%           40%         20%           63A (ha)         reportioned 65A (ha)           16482         0.5394           110158         0.2032           10158         0.2032           0.6324         0.3162           0.6324         0.3162           0.9865         0.1373           0.9865         0.1373           0.9865         0.3760           0.0900         0.524           0.0905         0.2376           0.0916         0.33551           0.4021         0.33551           0.4039         0.2475           0.4040         0.33551           0.4058         0.2754           0.4058         0.2754           0.4058         0.2754           0.4058         0.2056           0.5658         0.2754           0.5658         0.2754           0.5658         0.2056           0.5658         0.2056           0.5658         0.2056           0.5659         0.2056           0.5650         0.2056           0.5651 <td>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,000<br/>0,0000<br/>0,000000</td> <td>Area         Devel           Area         Devel           0         0.000           0<td>\$         5           0.3023         5           0.4000         5           0.5000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000  
      5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5           0.0000         5</td><td>90,554.94<br/>141,096.15<br/>211,196.01<br/>88,040.07<br/>123,157.94<br/>134,055.95<br/>131,152.95<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.</td><td>s         22,036,07           5         8,619.30           5        </td><td>5 2.372,394.65<br/>5 3.372,394.65<br/>5 3.372,395,395<br/>5 3.372,395,50<br/>5 5 3.372,50<br/>5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td><td>300731           11,75763           11,75763           12,7563           20,75165           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,11,11      &lt;</td><td>\$         3.2.22.75           \$         12,99977           \$         12,99977           \$         20,212.85           \$         30,285.44           \$         30,285.44           \$         30,285.44           \$         30,285.44           \$         11,646.34           \$         1.7,660.54           \$         1.7,660.54           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,699.64           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$&lt;</td><td>\$ 43,074,69<br/>\$ 15,849,69<br/>\$ 2,25,00<br/>\$ 2,25,00<br/>\$ 39,254,66<br/>\$ 39,254,66<br/>\$ 39,254,66<br/>\$ 39,254,66<br/>\$ 13,33,67<br/>\$ 13,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 32,069,30<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,172,88<br/>\$ 2,172,88<br/>\$ 3,866,31<br/>\$ 3,986,31<br/>\$ 3,986</td><td>\$         122046.3         5           \$         4,774.13         5           \$         -,740.30         5           \$         1,740.31         5           \$         1,740.30         5           \$         1,1222.4         5           \$         1,1222.5         5           \$         4,636.4         5           \$         4,636.4         5           \$         6,648.3         5           \$         6,646.3         5           \$         6,867.2         5           \$         5,861.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,971.4         5           \$         5,974.6         5           \$         5,974.6         5<td>663.44<br/>263.52<br/></td><td>\$         5,10355           \$         1,9653           \$         1,0742           \$         1,0742           \$         4,0742           \$         4,05130           \$         4,05130           \$         4,05130           \$         4,05130           \$         1,0742           \$         1,0742           \$         4,05130           \$         4,05130           \$         1,08484           \$         3,371455           \$         2,45131           \$         2,45131           \$         3,371455           \$         2,45131           \$         3,327145           \$         2,45131           \$         3,327145           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131          
\$</td><td>2075.87<br/>81193<br/>11.100.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.0</td><td>81,8500         \$           32,01788         \$           -</td><td>1,451,87<br/>567,93<br/><br/>1,527,11<br/>1,523,11<br/>1,531,55<br/><br/>771,156<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48</td><td>\$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$         0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -</td><td></td></td></td> |
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| Area         Devel           Area         Devel           0         0.000           0 <td>\$         5           0.3023         5           0.4000         5           0.5000         5           0.0000         5</td> <td>90,554.94<br/>141,096.15<br/>211,196.01<br/>88,040.07<br/>123,157.94<br/>134,055.95<br/>131,152.95<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,732.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,752.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.97<br/>149,755.</td> <td>s         22,036,07           5         8,619.30           5        </td> <td>5 2.372,394.65<br/>5 3.372,394.65<br/>5 3.372,395,395<br/>5 3.372,395,50<br/>5 5 3.372,50<br/>5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td> <td>300731           11,75763           11,75763           12,7563           20,75165           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,11,11      &lt;</td> <td>\$         3.2.22.75           \$         12,99977           \$         12,99977           \$         20,212.85           \$         30,285.44           \$         30,285.44           \$         30,285.44           \$         30,285.44           \$         11,646.34           \$         1.7,660.54           \$         1.7,660.54           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,699.64           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$&lt;</td> <td>\$ 43,074,69<br/>\$ 15,849,69<br/>\$ 2,25,00<br/>\$ 2,25,00<br/>\$ 39,254,66<br/>\$ 39,254,66<br/>\$ 39,254,66<br/>\$ 39,254,66<br/>\$ 13,33,67<br/>\$ 13,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 31,348,91<br/>\$ 32,069,30<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,78,65,31<br/>\$ 22,172,88<br/>\$ 2,172,88<br/>\$ 3,866,31<br/>\$ 3,986,31<br/>\$ 3,986</td> <td>\$         122046.3         5           \$         4,774.13         5           \$         -,740.30         5           \$         1,740.31         5           \$         1,740.30         5           \$         1,1222.4         5           \$         1,1222.5         5           \$         4,636.4         5           \$         4,636.4         5           \$         6,648.3         5           \$         6,646.3         5      
    \$         6,867.2         5           \$         5,861.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,971.4         5           \$         5,974.6         5           \$         5,974.6         5<td>663.44<br/>263.52<br/></td><td>\$         5,10355           \$         1,9653           \$         1,0742           \$         1,0742           \$         4,0742           \$         4,05130           \$         4,05130           \$         4,05130           \$         4,05130           \$         1,0742           \$         1,0742           \$         4,05130           \$         4,05130           \$         1,08484           \$         3,371455           \$         2,45131           \$         2,45131           \$         3,371455           \$         2,45131           \$         3,327145           \$         2,45131           \$         3,327145           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$</td><td>2075.87<br/>81193<br/>11.100.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.0</td><td>81,8500         \$           32,01788         \$           -</td><td>1,451,87<br/>567,93<br/><br/>1,527,11<br/>1,523,11<br/>1,531,55<br/><br/>771,156<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48</td><td>\$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$         0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -</td><td></td></td> | \$         5           0.3023         5           0.4000         5           0.5000         5           0.0000         5  
   | 90,554.94<br>141,096.15<br>211,196.01<br>88,040.07<br>123,157.94<br>134,055.95<br>131,152.95<br>149,732.97<br>149,732.97<br>149,732.97<br>149,732.97<br>149,732.97<br>149,732.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,752.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.97<br>149,755.   | s         22,036,07           5         8,619.30           5   
   | 5 2.372,394.65<br>5 3.372,394.65<br>5 3.372,395,395<br>5 3.372,395,50<br>5 5 3.372,50<br>5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 300731           11,75763           11,75763           12,7563           20,75165           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,157316           11,11,11      <  
  | \$         3.2.22.75           \$         12,99977           \$         12,99977           \$         20,212.85           \$         30,285.44           \$         30,285.44           \$         30,285.44           \$  
      30,285.44           \$         11,646.34           \$         1.7,660.54           \$         1.7,660.54           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         2.4,186.12           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.7,878.20           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,499.64           \$         1.4,699.64           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$         7.611.99           \$<  | \$ 43,074,69<br>\$ 15,849,69<br>\$ 2,25,00<br>\$ 2,25,00<br>\$ 39,254,66<br>\$ 39,254,66<br>\$ 39,254,66<br>\$ 39,254,66<br>\$ 13,33,67<br>\$ 13,348,91<br>\$ 31,348,91<br>\$ 31,348,91<br>\$ 31,348,91<br>\$ 31,348,91<br>\$ 31,348,91<br>\$ 31,348,91<br>\$ 31,348,91<br>\$ 32,069,30<br>\$ 22,78,65,31<br>\$ 22,78,65,31<br>\$ 22,78,65,31<br>\$ 22,78,65,31<br>\$ 22,78,65,31<br>\$ 22,78,65,31<br>\$ 22,78,65,31<br>\$ 22,172,88<br>\$ 2,172,88<br>\$ 3,866,31<br>\$ 3,986,31<br>\$ 3,986 | \$         122046.3         5           \$         4,774.13         5           \$         -,740.30         5           \$         1,740.31         5           \$         1,740.30         5           \$         1,1222.4         5           \$         1,1222.5         5           \$         4,636.4         5           \$         4,636.4         5           \$         6,648.3         5           \$         6,646.3         5           \$         6,867.2         5           \$         5,861.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$      
  5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,961.0         5           \$         5,971.4         5           \$         5,974.6         5           \$         5,974.6         5 <td>663.44<br/>263.52<br/></td> <td>\$         5,10355           \$         1,9653           \$         1,0742           \$         1,0742           \$         4,0742           \$         4,05130           \$         4,05130           \$         4,05130           \$         4,05130           \$         1,0742           \$         1,0742           \$         4,05130           \$         4,05130           \$         1,08484           \$         3,371455           \$         2,45131           \$         2,45131           \$         3,371455           \$         2,45131           \$         3,327145           \$         2,45131           \$         3,327145           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$</td> <td>2075.87<br/>81193<br/>11.100.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.07<br/>1900.0</td> <td>81,8500         \$           32,01788         \$           -</td> <td>1,451,87<br/>567,93<br/><br/>1,527,11<br/>1,523,11<br/>1,531,55<br/><br/>771,156<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,056,46<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>0,01<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48<br/>1,057,48</td> <td>\$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$         0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -</td> <td></td> | 663.44<br>263.52<br>   | \$         5,10355           \$         1,9653           \$         1,0742           \$         1,0742           \$         4,0742           \$         4,05130           \$         4,05130           \$         4,05130           \$         4,05130           \$         1,0742           \$         1,0742           \$         4,05130           \$         4,05130           \$         1,08484           \$         3,371455           \$         2,45131           \$         2,45131           \$         3,371455           \$         2,45131           \$         3,327145           \$         2,45131           \$         3,327145           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$         2,45131           \$  
   | 2075.87<br>81193<br>11.100.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.07<br>1900.0 | 81,8500         \$           32,01788         \$           -  | 1,451,87<br>567,93<br><br>1,527,11<br>1,523,11<br>1,531,55<br><br>771,156<br>1,056,46<br>1,056,46<br>1,056,46<br>1,056,46<br>1,056,46<br>1,056,46<br>1,056,46<br>1,056,46<br>1,057,48<br>0,01<br>1,057,48<br>0,01<br>1,057,48<br>0,01<br>1,057,48<br>0,01<br>1,057,48<br>0,01<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48<br>1,057,48   | \$         231,751.10           \$         0.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         211,198.01           \$         0.01           \$         162,065.85           \$         163,065.85           \$         169,712.74           \$         149,712.76           \$         0.04           \$         0.04           \$         124,675.09           \$         124,675.09           \$         101,114.41           \$         5,002.85           \$         5,002.85           \$         1,040,198.08           \$         1,049,78.08           \$         1,049,78.08           \$         2.57           Total         \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -  |                   |

# Ordinary Council Meeting

#### ost Apportionment Schedule for DCA 6

			POS %	12.08%									-								
DCA 6 - MANDOGALUP	Total site area (ha) 🛛 🛛	Deductions for GSA	Gross subdivisible P area	OS Required for DCA	r POS actually provided	Deductions for Developable Area	Developable Area	Amount Due	Less Credits a	Amount Due including any credits pproved for prefunded works and POS Improvements and Land	Payment Date	Total Amount Paid/Credits Utilised	2.1 Public open space improvements	2.1 Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2. Community Facilities - District Youth Centre	1.1 Hammond Road extension	1.2 Internal collector road	5. Administration costs	Sub total
TAL DCA 6 AREAS (ha)	111.3900	18.6615	92.7285	9.4592	2 4.1839	17.7168	93.6732					COST OVER DCA 6	\$0.00	\$0.00	\$540,901.73	\$71,395.40	\$289,031.78	\$3,507,205.4	8 \$3,558,115.54	\$250,068.70	\$8,216,718.6
lusion Lot 2,10 and 11 of POS valuations as no structure plan is in place - ACTUALS AND UNDEVELOPED	72.0715	72.0715	0.0000	0.0000	0.0000	7.2100	64.8615														
VELOPED LOTS CONTRIBUTION PAYMENTS																					
TAL AREA OF DEVELOPED LOTS (ha) ts 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land)	48.7555 34.3057	4.4499	44.3056 29.8558	3.6078		2.3731 2.3731	46.3824 31.9326						\$3,546,462.40	\$2,744,329.93	\$101,369.91	\$18,280.48	\$73,470.98	\$378,196.8	5 \$390,706.57	\$84,473.99	\$7,337,291.1
Total Contribution Paid				5.0070				\$ 8,073,061.24				\$4,688,834.11	\$3,542,072.54		\$66,185.34		\$44,781.72	\$245,595.4		\$50,841.72	\$7,337,291.0
Qube Mandogalup Development Pty Ltd Stage 1 Aspley Invoice 55722 Stage 2A (offset by credit)	7.4890	1.6870	5.8020		1.2180	1.6870	5.8020 1.6869	\$ 1,468,381.68 \$ 381,241.51	-\$1,071,840.00 \$ \$0.00 \$	396,541.68 381.241.51	5/07/2019	\$396,541.68	\$4.389.86								
Stage 28	1.7645		1.7645				1.7645	\$ 432,915.20	\$	432,915.20	9/11/2020	\$297,310.69	1.7000.00								
Stage 3A Stage 3B			1.7154				1.7154		\$	420,868.65											
Stage 4A	0.8110		0.8110				0.8110	\$ 198,899.41	\$	198,899.41	28/05/202	1 \$198,899.41									
Invoice 67908 Apsley Stage 4B prior CAS	2.4019	0.0681			0.3711		2.4019	\$ 574,475.55	-\$311,724.00 \$		26/08/202	\$262,751.55	\$119,400.97		\$3,779.10		\$2,534.53	\$14,271.9		\$3,258.29	\$262,751.5
Invoice 70989 Apsley Stage 58 Invoice 70990 Apsley Stage 7	0.7195	0.6861	0.7195			0.6861	0.7195		\$	188,516.85 845,666.40	11/03/2022	2 \$188,516.85 2 \$845,666.40	\$85,666.84 \$384,292.27	\$74,756.10 \$335,347.87	\$2,711.40 \$12,163.05		\$1,818.46 \$8,157.40	\$10,239.7 \$45,934.2		\$2,337.73 \$10,486.83	\$188,516.8 \$845,666.4
Invoice 71426 Apsley Stage 11	2.3256		2.3256				2.3256		\$		23/05/202	\$609,332.56	\$276,896.17	\$241,630.00	\$8,763.91		\$5,877.69	\$33,097.2		\$7,556.13	\$609,332.5
Invoice 71427 Apsley Stage 12 75437 Qube Mandogalup Development Pty Ltd	1.7069 4.2159	2.0087	1.7069				1.7069 4.2159	\$ 447,226.42 \$ 578,310.47	\$	447,226.42	7/06/2022	2 \$447,226.42 2 \$578,310.47	\$203,231.03 \$300,111.51	\$177,347.03 \$196,706.20	\$6,432.37 \$7,787.00	\$1,076.73 \$1,257.69	\$4,314.00 \$5,064.58	\$24,292.10 \$30,598.0	0 \$24,987.26 4 \$29,849.82	\$5,545.91 \$6,935.62	\$447,226.4 \$578,310.4
78395 Qube Mandogalup Development Pty Ltd	1.9536	0.0000	1.9536			0.0000	1.9536	\$ 661,123.07	-\$437,280.00 \$	223,843.07	30/05/202	\$223,843.07	\$116,162.31	\$76,137.86	\$3,014.07	\$486.81	\$1,960.31	\$11,843.4	0 \$11,553.79	\$2,684.53	\$223,843.0
Invoice 85139 Aspley Stage 9	2.2664		2.2664				2.2664	\$ 938,466.77	-\$298,031.76 \$	640,435.01	12/06/202	\$640,435.01	\$360,364.20	\$200,191.11	\$9,791.61	\$1,316.05	\$5,290.48	\$30,937.4	8 \$30,818.68	\$1,725.38	\$640,434.9
Credits for constructed or provided items (as at 2024FY) POS A Aosley Estate												\$2,648,457.00	\$1,264,893.00	\$1,383,564.00							\$2,648,457.0
		0.0000		0.000	1.2180	0.0000						\$2,648,457.00	\$1,264,893.00	\$1,383,564.00	\$68.919.45	640.040.70	A40.252.50	6242 CO4 7	42.42.002.20	\$30,256,99	\$2,648,457.0
rt Lots 9002 and 9006 Hoffman Rd and Lot 9033 Rowley Rd (Satterley Land) - East Total Contribution Paid	14.4498	0.0000	14.4498	0.0000	0 1.3768	0.0000	14.4498					\$4,614,586.58	\$2,498,636.77 \$2,498,636.77		\$68,919.45		\$40,263.69 \$40,263.69	\$242,681.7		\$30,256.99	\$4,614,586.5 \$4,614,586.5
Invoice 71251 Florence Stage 1	3.1241	0.0000	3.1241				3.1241		\$		4/04/202	\$818,548.27	\$372,139.85	\$324,743.22	\$11,778.42	\$1,971.62	\$7,899.44	\$44,315.1	9 \$45,583.35	\$10,117.19	\$818,548.2
73399 Satterley Property Group Pty Ltd	3.8372	0.0000	3.8372 3.0889				3.8372 3.0889	\$ 1,005,388.25	\$	1,005,388.25			\$521,847.39		\$13,540.39		\$8,806.51	\$53,112.6 \$50,496.4	3 \$51,813.85	\$12,038.98	\$1,005,388.2 \$1,045,323.0
Invoice 81890 Florence Stage 2 Invoice 83350 Florence Stage 3A	3.0889		3.0889		1.2136		3.0889	\$ 1,045,323.02 \$ 1,179,595.63	\$	1,045,323.02 1,179,595.63	14/12/202	3 \$ 1,045,323.02 4 \$ 1,179,595.63	\$588,189.26 \$698,354.31	\$326,753.50 \$315,876.87	\$15,981.95 \$18,975.29	\$2,148.07	\$8,635.16 \$10,252.49	\$65,102.7	5 \$64,852.75	\$2,816.19 \$3,630.78	\$1,179,595.6
Invoice 83348 Florence Stage 3B	1.3769		1.3769		0.1632		1.3769	\$ 565,731.41	\$	565,731.41	18/03/202	4 \$ 565,731.41	\$318,105.96	\$172,300.62	\$8,643.40	\$1,161.72	\$4,670.09	\$29,654.8	2 \$29,540.94	\$1,653.85	\$565,731.4
Credits for constructed or provided items (as at 2024FY)																					
										Tabal Cas	h Payments Made	\$9,303,420.69	\$6,045,099.17	\$4,226,045.72	6470 200 20	£28,200,20	A440 304 63	\$620,878.6	4 ¢c22 200 05	\$114,730.98	\$11,951,877.6
													30,043,033.17	\$4,220,045.72	\$170,289.36	\$28,299.20	\$113,734.67	\$020,878.0	4 \$632,799.95	\$114,730.98	\$11,951,877.6
										Total Credits Utili Total Credits Utili Total Interest Earne	ised as at 2024 FY	\$2,648,457.00					\$113,734.67	3020,878.6		15.97	\$1.663.3
										Total Credits Utili Total Interest Earned Total Interest Earned	ised as at 2024 FY ed to 30 June 2020 to 31 March 2022	\$2,648,457.00 \$1,663.38 \$1,272.65	841.32 643.69	588.15 449.99	23.7 18.13	3.94	15.83 12.11	86.4 66.1	1 88.07 1 67.38	15.97 12.22	\$1,663.3 \$1,272.6
										Total Credits Utili Total Interest Earne Total Interest Earned Total Interest earned	ised as at 2024 FY ed to 30 June 2020 to 31 March 2022 ed to 30 June 2022	\$2,648,457.00 \$1,663.38 \$1,272.65 \$326.33	841.32 643.69 165.05	588.15 449.99 115.39	23.7 18.13 4.65	3.94 3.01 0.77	15.83 12.11 3.11	86.4 66.1 16.9	1 88.07 1 67.38 5 17.28	15.97 12.22 \$3.14	\$1,663.3 \$1,272.6 \$326.3
										Total Credits Utili Total Interest Earned Total Interest Earned Total interest earne Total interest earne Total interest earne	ised as at 2024 FY ed to 30 June 2020 to 31 March 2022 ed to 30 June 2022 ed to 30 June 2022 ed to 30 June 2022 ed to 30 June 2023	\$2,648,457.00 \$1,663.38 \$1,272.65 \$326.33 \$1,835.70 \$1,835.70 \$161,866.17	841.32 643.69 165.05 928.47 81869.73	588.15 449.99 115.39 649.08 57234.01	23.7 18.13 4.65 26.15 2306.26	3.94 3.01 0.77 4.35 383.26	15.83 12.11 3.11 17.47 1540.33	86.4 66.1 16.9 95.3 8408.6	1 88.07 1 67.38 5 17.28 6 97.19 6 8570.11	15.97 12.22 \$3.14 17.62 1553.82	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1
										Total Credits Utili Total Interest Earned Total Interest Earned Total interest earne Total interest earne Total interest earne Total interest earne	ised as at 2024 FY ed to 30 June 2020 to 31 March 2022 ed to 30 June 2020	\$2,648,457.00 \$1,663.38 \$1,272.65 \$3,2633 \$1,272.65 \$3,2633 \$1,272.65 \$3,2633 \$1,272.65 \$3,2633 \$1,272.65 \$3,2648,457.00 \$3,2658,4588,4588,4588,4588,4588,4588,4588,4	841.32 643.69 165.05 928.47 81869.73 163873.47	588.15 449.99 115.39 649.08 57234.01 114561.69	23.7 18.13 4.65 26.15 2306.26 4616.29	3.94 3.01 0.77 4.35 5 383.26 767.15	15.83 12.11 3.11 17.47	86.4 66.1 16.9 95.3	1 88.07 1 67.38 5 17.28 6 97.19 6 8570.11 8 17154.25	15.97 12.22 \$3.14 17.62 1553.82 3110.18	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1 \$323,997.2
										Total Credits Utili Total Interest Earned Total Interest Earned Total interest earne Total interest earne Total interest earne Total interest earne	ised as at 2024 FY ed to 30 June 2020 to 31 March 2022 ed to 30 June 2020	\$2,648,457.00 \$1,663.38 \$1,272.65 \$326.33 \$1,835.70 \$1,835.70 \$161,866.17	841.32 643.69 165.05 928.47 81869.73 163873.47	588.15 449.99 115.39 649.08 57234.01 114561.69 \$0.00	23.7 18.13 4.65 26.15 2306.26 4616.29 \$363,617.19	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72	15.83 12.11 3.11 17.47 1540.33 3083.17	86.4 66.1 95.3 8408.6 16831.0 \$2,860,822.2	1         88.07           1         67.38           5         17.28           6         97.19           6         8570.11           8         17154.25           7         \$2,899,321.31	15.97 12.22 \$3.14 17.62 1553.82 3110.18 \$130,624.77	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1
										Total Interest Earne Total Interest earne	ised as at 2024 FY ed to 30 June 2020 to 31 March 2022 ed to 30 June 2020	\$2,648,457.00 \$1,663.38 \$1,272.65 \$3,2633 \$1,272.65 \$3,2633 \$1,272.65 \$3,2633 \$1,272.65 \$3,2633 \$1,272.65 \$3,2648,457.00 \$3,2658,4588,4588,4588,4588,4588,4588,4588,4	841.32 643.69 165.05 928.47 81869.73 163873.47	588.15 449.99 115.39 649.08 57234.01 114561.69 \$0.00	23.7 18.13 4.65 26.15 2306.26 4616.29	3.94 3.01 0.77 4.35 3.83.26 767.15 \$41,933.72 bdivisible area	15.83 12.11 3.11 17.47 1540.33 3083.17 \$170,625.09	86.4 66.1 95.3 8408.6 16831.0 \$2,860,822.2	1 88.07 1 67.38 5 17.28 6 97.19 6 8570.11 8 17154.25	15.97 12.22 \$3.14 17.62 1553.82 3110.18 \$130,624.77	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1 \$323,997.2
DCA6 - MANDOGALUP	Total site area (ha)	Deductions for GSA	Gross subdivisible P area	POS Required for DCA		Deductions for Developable Area	Developable Area	Amount Due	Less Credits a	Total Credits Utili Total Interest Earned Total Interest Earned Total interest earne Total interest earne Total interest earne Total interest earne	ised as at 2024 FY et to 30 June 2021 to 31 March 2022 et to 30 June 2022 et to 30 June 2022 et to 30 June 2022 et to 30 June 2022 AL LIABILITY OF U	\$2,648,457.00           \$         1,663.38           \$         1,272.65           \$         326.33           \$         1,835.70           \$         161,866.17           \$         323,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 \$0.00	588.15 449.99 115.39 649.08 57234.01 114561.69 \$0.00	23.7 18.13 4.65 26.15 2306.26 4616.29 \$363,617.19	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72	15.83 12.11 3.11 17.47 1540.33 3083.17	86.4 66.1 95.3 8408.6 16831.0 \$2,860,822.2	1         88.07           1         67.38           5         17.28           6         97.19           6         8570.11           8         17154.25           7         \$2,899,321.31	15.97 12.22 \$3.14 17.62 1553.82 3110.18 \$130,624.77	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1 \$323,997.2
	Total site area (ha)	Deductions for GSA					Developable Area	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,457.00           \$         1,663.38           \$         1,272.65           \$         326.33           \$         1,835.70           \$         161,866.17           \$         323,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements	588.15 449.99 115.39 649.08 57234.01 114561.69 \$0.00 Contributions based 2.1 Public open space land valuation	23.7 18.13 4.65 26.15 2306.26 4616.29 \$363,617.19 on a pro rata gross sul 3. District Sporting		15.83 12.11 3.11 17.47 1540.33 3083.17 \$170,625.09 4.2. Community Facilities - District	86.4 66.1 16.9 95.3 8408.6 16831.0 \$2,860,822.2 Contributio	1         88.07           1         67.38           5         17.28           6         870.11           8         17154.25           7         \$2,893,321.31           ns based on pro rata develop           1.2 Internal collector road	15.97 12.22 \$3.14 17.62 1553.82 3110.18 \$130,624.77 able area	\$1,663.3 \$1,272.6 \$1,272.6 \$1,835.6 \$161,866.1 \$223,997.2 \$6,466,944.3 Sub total
DCA6 - MANDOGALUP VDEVELOPED LOTS LIABILITY TALAREAS OF UNDEVELOPED LOTS (ha)	Total site area (ha) 62.6345			DCA	provided			Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,653.38           \$2         1,653.38           \$326.33         26           \$326.33         25           \$1,857.00         35           \$16,1866.17         36           \$32,523,52         36           \$32,523,52         36           \$32,523,52         36           \$32,523,52,52         36           \$32,523,52,52         36           \$32,523,52,52         37,523,592,52           \$32,523,52,52         36           \$32,523,52,52         37,523,592,52           \$32,523,52,52         36           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,523,52           \$32,523,523,52         37,523,523,523           \$32,523,523,523,523,523,523,523,523,523,5	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements	588.15 449.99 115.39 649.08 57234.01 114561.69 \$0.00 Contributions based 2.1 Public open space land valuation	23.7 18.13 4.65 26.15 2306.26 4616.29 \$363,617.19 on a pro rata gross sul 3. District Sporting Ground		15.83 12.11 3.11 17.47 1540.33 3083.17 \$170,625.09 4.2. Community Facilities - District Youth Centre	86.4 66.1: 16.9: 95.3: 8408.6: \$2,860,822.2 Contributio 1.1 Hammond Road extension	1         88.07           1         67.38           5         17.28           6         870.11           8         17154.25           7         \$2,893,321.31           ns based on pro rata develop           1.2 Internal collector road	15.97 12.22 \$3.14 17.62 3110.18 \$130,624.77 able area 5. Administration costs	\$1,663.3 \$1,272.6 \$1,272.6 \$1,835.6 \$161,866.1 \$223,997.2 \$6,466,944.3 Sub total
NDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Jiusino Lot 2, Jio and 11 of POS valuations as no structure plan is in place	62.6345 72.0715	14.2116 72.0715	area 48.4229 0.0000	DCA 5.8514 0.0000	provided 4 0.0000 0 0.0000	Developable Area 15.3437 7.2100	47.2908 64.8615	Amount Due	Lass Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,653.38           \$2         1,653.38           \$326.33         26           \$326.33         25           \$1,857.00         35           \$16,1866.17         36           \$32,523,52         36           \$32,523,52         36           \$32,523,52         36           \$32,523,52,52         36           \$32,523,52,52         36           \$32,523,52,52         37,523,592,52           \$32,523,52,52         36           \$32,523,52,52         37,523,592,52           \$32,523,52,52         36           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,592,52           \$32,523,52,52         37,523,523,52           \$32,523,523,52         37,523,523,523           \$32,523,523,523,523,523,523,523,523,523,5	841.32 643.69 91650 928.47 9186973.47 168873.47 50.00 2.1 Public open space improvements 50.00	588.15 443.99 115.39 649.08 57234.01 114561.69 114561.69 Contributions based 2.1 Public open space land valuation 50.00	23.7 18.13 4.65 26.15 1200.52 4615.29 \$363,617.19 3. District Sporting Ground \$363,617.19 \$363,617.19	3.94         3.01           0.77         4.35           3.93.26         767.15           9 \$41,933.72         9           bdivisible area         4.1 community           Facilities - Branch         Library           \$41,933.72         \$41,933.72	15.83 12.11 3.11 17.47 1560.33 3083.17 \$170,625.09 4.2 Community Facilities - District Youth Centre \$170,625.09 \$170,625.09	86.4 66.1 16.9 95.3 800.6 1583.0 \$2,860,822.2 Contributio 1.1 Hammond Road extension \$2,860,822.2 \$2,860,822.2 \$2,508.3	1 88.07 1 67.38 5 71.728 6 97.12 6 8570.11 8 17154.25 7 \$2,899,321.31 ns based on pro rata develop 1.2 Internal collector road 7 \$2,899,321.31 7 \$25,851.64	15.97 12.22 \$3.14 17.62 1553.82 3110.18 \$130,624.77 able area 5. Administration costs \$130,624.77 \$130,624.77	\$1,663.3 \$1,272.6 \$1,272.6 \$1,385.6 \$161,365.1 \$223,997.2 \$6,466,944.3 Sub total \$6,466,944.3
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOED LOTS (ha) Susion Lot 2,10 and 11 of POS valuations as no structure plan is in place is 682 and Lot 25 Rowley Rd, Mandogulup (QUBE Land) - West	62.6345	14.2116	area	DCA 5.8514	provided 4 0.0000 0 0.0000	Developable Area	47.2908	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 153873.47 50.00 2.1 Public open space improvements \$0.00 \$0.00	588.15 449.99 115.39 649.06 57224.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 on a pro rata gross sul 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.56	3.94 3.01 0.77 4.35 338.26 767.15 \$41,933.72 bd/visible area 4.1 Community Facilities Fanach Library \$41,933.72 \$41,933.72 \$41,933.72	15.83 12.11 3.11 17.47 1540.37 308.3.17 5170,625.09 4.2. Community Facilities - District Youth Centre \$170,625.09	86.4 66.1 16.9 95.3 8.406.6 1683.0 52,860,822.2 Contributio 1.1 Hammond Road extension \$2,860,822.2 \$2,860,822.2	1 88.07 1 67.38 5 17.28 6 97.10 8 175425 7 52.899,32131 1.2 Internal collector road 7 \$2,899,32131 7 \$2,899,32131 7 \$25,851.64	15.97 12.22 \$3.14 17.62 1553.82 3110.18 \$130,624.77 able area 5. Administration costs \$130,624.77 \$130,624.77	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1 \$123,997.2 \$6,466,944.3 \$ub total \$6,466,944.3 \$6,466,944.3 \$56,466,944.3 \$56,423.5 \$1,411,067.7
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Husion Lot 3,10 and 11 of POS valuations as no structure plan is in place 5 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Total contribution payable Credits for constructed or provided it may	62.6345 72.0715	14.2116 72.0715	area 48.4229 0.0000	DCA 5.8514 0.0000	provided 4 0.0000 0 0.0000	Developable Area 15.3437 7.2100	47.2908 64.8615	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 1655.05 928.47 81869.73 153873.47 153873.47 50.00 2.1 Public open space improvements \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	588.15 449.99 115.39 649.08 57224.01 114561.69 5.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.25 5177,188.25	3.94 3.01 0.77 4.35 3.83.26 767.15 \$41,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre 5170,625.09 53,523.64 583,514.62 58,00	86.4 66.1. 16.9 95.3.3 8008.6 1583.0. 52,860.822.2 1.1 Hammond Road extension 52,860.822.2 52,860.822.2 52,860.822.2 52,5508.3 5548.924.8 50.0	1 88.07 1 67.38 5 17.28 6 97.19 8 1754.25 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.895.64 0 555.6311.85 0 50.00	15.97 12.22 53.14 17.62 1553.82 3110.18 5136,624.77 able area 5. Administration costs 5.130,624.77 51.164.73 52.166.74 52.166.74 52.166.74	\$1,663.3 \$1,272.6 \$326.3 \$31.835.6 \$31.836.5 \$323.997.2 \$5,466,944.3 \$ub total \$56,466,944.3 \$56,466,944.3 \$56,462,944.3 \$64,423.5 \$1,411,067.7 \$0.0
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Suison tot 2,10 and 11 of POS valuations as no structure plan is in place is 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Total contribution payable Credits for constructed or provided Terms Net contribution payable Net contribution payable	62.6345 72.0715 34.1543	14.2116 72.0715 10.5581	area 48.4229 0.0000 23.5962	DCA 5.8514 0.0000 2.8514	provided 4 0.0000 0 0.0000 4 0.0000 	Developable Area 15.3437 7.2100 12.6349	47.2908 64.8615 21.5194	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 9124.77 818697.47 163873.47 50.00 2.1 Public open space improvements \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	588.15 443.99 115.39 649.08 57234.01 114551.69 Contributions based Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 \$363,617.19 3. District Sporting Ground \$363,617.19 \$363,617.19 \$37,509.20 \$177,188.56 \$500 \$177,188.56	3.94 3.01 0.77 4.35 767.15 9 \$41,933.72 bdivisible area 4.1 Community Facilities. Branch Library 9 \$41,933.72 9 \$865.99 520,434.06 5,000	15.83 12.11 3.11 17.47 1540.33 3083.17 \$170,625.09 4.2. Community Facilities - District Youth Centre \$170,625.09 \$3,523.64 \$3,324.62 \$0,00 \$8,3,144.62	86.4 66.1. 16.9 95.3 800.6 1683.0 52,860,822.7 Contributio 1.1 Hammond Road extension \$2,860,822.7 \$2,860,822.7 \$2,508.3 \$548,924.8	1 88.07 1 67.38 5 17.28 6 97.19 6 8570 11 8 17154 25 7 \$2,899,321.31 ns based on pro rata develop 1.2 Internal collector road 7 \$2,899,321.31 7 \$2,899,321,99,321,31 7 \$2,899,321,31 7 \$2,899,321,31 7 \$2,899,321,31 7 \$2,899,321,31 7 \$2,899,321,31	15.97 12.22 53.14 176.22 1553.82 3110.18 5130,624.77 able area 5. Administration costs 5.130,624.77 5130,624.77 5130,624.77 51,164.71 52,5663.83	\$1,663.3 \$1,272.6 \$1,272.6 \$1,385.6 \$161,386.1 \$223,997.2 \$6,466,944.3 Sub total \$6,466,944.3 \$56,466,944.3 \$1,411,067.7 \$00 \$1,411,067.7
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Isusion Lot 2,10 and 11 of POS valuations as no structure plan is in place to 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided it may	62.6345 72.0715	14.2116 72.0715	area 48.4229 0.0000 23.5962	DCA 5.8514 0.0000	provided 4 0.0000 0 0.0000 4 0.0000 	Developable Area 15.3437 7.2100	47.2908 64.8615	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 1655.05 928.47 81869.73 153873.47 153873.47 50.00 2.1 Public open space improvements \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	588.15 449.99 115.39 649.08 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.25 5177,188.25	3.94 3.01 0.77 4.35 338.26 767.15 \$41,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 541,933.72 520,434.06 50.00 520,434.06 521,495.65	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre 5170,625.09 53,523.64 583,514.62 58,00	86.4 66.1. 16.9 95.3.3 8008.6 1583.0. 52,860.822.2 1.1 Hammond Road extension 52,860.822.2 52,860.822.2 52,860.822.2 52,5508.3 5548.924.8 50.0	1 88.07 1 67.38 5 17.28 6 97.10 8 175.42 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.891.64 0 5556.311.85 0 5000 0 \$556.311.85 8 \$666.233.05	15.97 12.22 53.14 17.62 1553.82 3110.18 5136,624.77 able area 5. Administration costs 5.130,624.77 51.164.73 51.164.74 51.164.74 52.06.74 51.164.74	\$1,663.3 \$1,272.6 \$1,272.6 \$1,385.6 \$161,386.1 \$223,997.2 \$6,466,944.3 Sub total \$6,466,944.3 \$56,466,944.3 \$1,411,067.7 \$00 \$1,411,067.7
VDEVELOPED LOTS LIABILITY TAL RARS OF UNDEVELOPED LOTS (ha) dission tot 7,10 and 11 of POS valuations as no structure plan is in place s 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Total contribution payable Credits for constructed or provided Rems Net contribution payable t Lots 9002 and 9006 Hoffman Rd and Lot 9033 Rowley Rd (Satterley Land) - East Total contribution payable Credits for constructed or provided Rems	62.6345 72.0715 34.1543	14.2116 72.0715 10.5581	area 48.4229 0.0000 23.5962	DCA 5.8514 0.0000 2.8514	provided 4 0.0000 0 0.0000 4 0.0000 	Developable Area 15.3437 7.2100 12.6349	47.2908 64.8615 21.5194	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,00 50.00	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 53,523.64 \$33,144.62 \$0.00 \$83,144.62 \$50,00 \$33,144.62 \$0.00 \$33,144.62 \$0.00 \$33,144.62 \$0.000\$00 \$0.000\$00	86.4 66.1. 16.9 95.3.3 8.406.6 1683.0.0 52,860,822.2 2.2 52,860,822.2 52,860,822.2 52,508.3 5588,924.8 5588,924.8 5548,924.8 50.0 5548,924.8 5548,9248,924.8 5548,9248,9248,9248,9248,9248,9248,9248,92	1 88.07 1 67.38 5 17.28 6 97.19 8 1754.25 7 52.893.321.31 ns based on pro rata develop 1.2 Internal collector road 7 \$2,899.321.31 7 \$2,899.321.31 7 \$2,899.321.31 7 \$2,899.321.31 7 \$2,899.321.31 7 \$2,899.321.31 8 \$566.311.86 0 \$556.311.86 0 \$556.311.86 0 \$556.311.86 0 \$556.311.86 0 \$50.00	15.97 12.22 53.14 17.62 155.82 3110.18 5130.624.77 able area 5. Administration costs 5. Administration costs 5.1,64.71 525.06.38 50.00 53.06.18 53.00.01.88 53.00.01.88	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1 \$323,977.2 \$6,466,944.3 \$ub total \$6,466,944.3 \$6,466,944.3 \$54,423.5 \$1,411,067.7 \$1,611,067.7 \$1,411,067.7 \$1,649,044.3 \$0,00
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Jusion Lot 2,10 and 11 of POS valuations as no structure plan is in place is 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Rems Net contribution payable Credits 9002 and 9006 Hoffman Rd and Lot 9033 Rowley Rd (Satterley Land) - Fast Total contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Net contribution payable Net contribution payable Credits for constructed or provided Rems Net contribution payable Net contributio	62.6345 72.0715 34.1543 28.4802	14.2116 72.0715 10.5581 3.6535	area 48.4229 0.0000 23.5962 24.8267	DCA 5.8514 0.0000 2.8514 3.0001	provided 4 0.0000 0 0.0000 4 0.0000 1 0.0000 1	Developable Area 15.3437 7.2100 12.6349 2.7088	47.2908 64.8615 21.5194 25.7714	Amount Due 5	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 158873.47 158873.47 50.00 2.1 Public open space improvements 50.00 50.00 50.00 50.00 50.00	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 on a pro rata gross sul 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.56 5100,6177,188.56 5100,6177,188.56	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.37 308.3.17 5170,625.09 4.2. Community Facilities - District Youth Centre 5170,625.09 533,523.64 533,146.62 50.00 \$83,144.62 50.00 \$83,144.62 537,480.47	86.4 66.1. 16.9 9.3.3 8.001.6 52.860,822.2 Contributio 52.860,822.2 52.860,822.2 52.860,822.2 52.860,822.2 52.860,822.2 5548,924.8 5548,924.8 5548,924.8	1 88.07 1 67.38 5 77.28 6 97.19 6 8570.11 8 177.425 7 \$2,899,321.31 ns based on pro rata develop 1.2 Internal collector road 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 7 \$2,899,321.31 8 \$66,231.05 9 \$00 8 \$666,233.05	15.97 12.22 53.14 175.82 1553.82 3110.18 5130,624.77 able area 5. Administration costs 5.130,624.77 51,164.71 52,5063.83 50.00 525,063.83 530,016.18	\$1,663.3 \$1,272.6 \$1,272.6 \$1,335.6 \$161,366.1 \$223,972.2 \$6,466,944.3 \$ub total \$64,423.5 \$1,411,067.7 \$1,411,067.7 \$1,414,067.7 \$1,649,044.3 \$0.0
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Jusion Lot 2,10 and 11 of POS valuations as no structure plan is in place ts 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable (2 Rowley Road (Rural Zone) Total contribution payable	62.6345 72.0715 34.1543 28.4802 35.2752	14.2116 72.0715 10.5581	area 48.4229 0.0000 23.5962	DCA 5.8514 0.0000 2.8514	provided 4 0.0000 4 0.0000 4 0.0000 4 0.0000 4 0.0000 4 0.0000	Developable Area 15.3437 7.2100 12.6349	47.2908 64.8615 21.5194	Amount Due \$	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,00 50.00	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 53,523.64 \$33,144.62 \$0.00 \$83,144.62 \$50,00 \$33,144.62 \$0.00 \$33,144.62 \$0.00 \$33,144.62 \$0.000\$00 \$0.000\$00	86.4 66.1. 16.9 95.3.3 8.406.6 1683.0.0 52,860,822.2 2.2 52,860,822.2 52,860,822.2 52,508.3 5588,924.8 5588,924.8 5548,924.8 50.0 5548,924.8 5548,9248,924.8 5548,9248,9248,9248,9248,9248,9248,9248,92	1 88.07 1 67.38 5 77.28 6 97.19 6 8570.11 8 177.425 7 \$2,899,321.31 1.2 Internal collector road 7 \$2,899,321.31 7 \$25,851.64 0 \$556,311.86 8 \$666,233.05 0 \$500 8 \$666,233.05	15.97 12.22 53.14 17.62 155.82 3110.18 5130.624.77 able area 5. Administration costs 5. Administration costs 5.1,64.71 525.06.38 50.00 53.06.18 53.00.01.88 53.00.01.88	\$1,663.3 \$1,272.6 \$1,272.6 \$1,385.6 \$161,386.1 \$223,977.2 \$6,466,944.3 \$00 \$6,466,944.3 \$6,466,944.3 \$64,422.5 \$1,411,067.7 \$1,649,044.3 \$0.0 \$1,649,044.3 \$1,649,045.3 \$1,649,045.3 \$1,649,045.3 \$1,649,045.3 \$1,649,045.3 \$1,649,045.3 \$1,649,045.3 \$1,649,045.3 \$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,649,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640,045.3\\\$1,640
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Tal. AREAS OF UNDEVELOPED LOTS (ha) Tusion Lot 2,10 and 11 of POS valuations as no structure plan is in place to 2,10 and 11 of POS valuations as no structure plan is in place to 2,10 and 11 of POS valuations as no structure plan is in place Codits for constructed or provided Hemse Total contribution payable Codits for constructed or provided Hemse Net contribution payable Codits for constructed or provided Hemse Total contribution payable Codits for constructed or provided Hemse Total contribution payable t2 Rowley Road (Bural Zone) Codits for constructed or provided Hemse Codits for constructed or provided Hemse Codits for constructed or payable Codits for constructed or provided Hemse Codits for constructed ar or provided Hemse Codits for constructed payable Codi	62.6345 72.0715 34.1543 28.4802 35.2752	14.2116 72.0715 10.5581 3.6535	area 48.4229 0.0000 23.5962 24.8267	DCA 5.8514 0.0000 2.8514 3.0001	provided 4 0.0000 0 0.0000 4 0.0000 1 0.0000 1	Developable Area 15.3437 7.2100 12.6349 2.7088	47.2908 64.8615 21.5194 25.7714	Amount Due \$	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,00 50.00	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 53,523.64 \$33,144.62 \$0.00 \$83,144.62 \$50,00 \$33,144.62 \$0.00 \$33,144.62 \$0.00 \$33,144.62 \$0.000\$00 \$0.000\$00	86.4 66.1. 16.9 95.3. 8406.6 1683.0. 52,860.822.2 Contributio 1.1 Hammond Road extension \$2,860.822.2 \$25,508.3 \$588,924.8 \$584,924.8 \$567,386.3 \$557,586,392.2 \$557,586.3 \$557,596.3 \$557,596.3 \$557,596.3 \$557,596.3 \$557,596.3 \$557,	1 88.07 1 67.38 5 17.28 6 97.10 8 1754.25 7 52.893.321.31 1.2 Internal collector road 7 \$2,890.321.31 7 \$2,890.321.31 7 \$25,851.64 0 \$555,311.86 0 \$555,311.86 0 \$556,311.86 0 \$556,311.86 0 \$556,311.86 0 \$556,311.86 0 \$556,311.86 0 \$556,311.86 0 \$556,311.86 0 \$556,311.86 0 \$556,311.86 0 \$566,230.55 0 \$566,230.55 0 \$50.00 8 \$666,230.55 0 \$50.00 1 \$2,834,366,77 0 \$50.00 1 \$2,80.00 1 \$2	15.97 12.22 53.14 175.62 1553.82 3110.18 5130.624.77 able area 5. Administration costs 5. Administration costs 5. 10.624.77 5.106.71 5.25.063.83 5.00.00 5.25.063.83 5.30.06.18 5.30.061.83 5.30.061.83 5.37.512.11 5.37.512.11 5.37.512.11	\$1,663.3 \$1,272.6 \$1,272.6 \$1,385.6 \$11,385.1 \$23,397.2 \$5,466,944.3 \$ub total \$6,466,944.3 \$6,466,944.3 \$1,411,067.7 \$1,649,044.3 \$1,411,067.7 \$1,649,044.3 \$1,649,049,045.3 \$1,649,049,045.3 \$1,649,049,049,045.3 \$1,649,049,049,045.3 \$1,649,049,049,04
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS [ha] fusion Lot 2,10 and 11 of POS valuations as no structure plan is in place to 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net constructed Rems Net constructe	62.6345 72.0715 34.1543 28.4802 35.2752	14.2116 72.0715 10.5581 3.6535 35.2752	area 48.4229 0.0000 23.5962 24.8267 0.0000	DCA 5.8514 0.0000 2.8514 3.0000 0.0000	provided 4 0.0000 4 0.0000 4 0.0000 1 0.0000 1 0.0000 0 0.0000 1 0.00000 1 0.0000 1 0.0000 1 0.0000 1 0.0000 1 0.0000 1 0.0	Developable Area 15.3437 7.2100 12.6349 2.7088 3.0000	47.3908 64.8615 21.5194 25.7714 32.2752	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground 5363,617.19 57,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,00 50.00	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 53,523.64 \$33,144.62 \$0.00 \$83,144.62 \$50,00 \$33,144.62 \$0.00 \$33,144.62 \$0.00 \$33,144.62 \$0.000\$00 \$0.000\$00	86.4 66.1. 16.9 9.3.3 8.008.6 1683.0 52,860,822.2 2.2 2.2,860,822.2 2.2 522,860,822.2 525,508.3 5548,924.88 50.0 5548,924.89 557,863.3 50.0 5548,924.89 50.0 5548,924.80 5548,924.80 5548,924.80 50.0 50.0	1 88.07 1 67.38 5 17.28 6 97.19 8 17154.25 7 52,899,321.31 1.2 Internal collector road 7 52,899,321.31 7 52,893,321.31 7 52,893,321.31 7 52,851,66 0 5556,311.86 8 5666,233.05 0 5000 8 5666,233.05 9 5000 8 50000 8 50000 8 50000 8 50000 8 50000 8 50000 8 50000 8 5000000 8 50000000 8 5000000000000000000000000000000000000	15.97 12.22 53.14 17.62 1553.82 3110.18 5130,624.77 able area 5. Administration costs 5.1.164.71 525.063.83 50.000 525.063.83 50.000 530,016.18 530,016.18 537,591.21 537,591.21	\$1,663.3 \$1,272.6 \$326.3 \$1,385.6 \$161,385.1 \$233,997.7 \$5,466,944.3 \$56,466,944.3 \$56,466,944.3 \$56,466,944.3 \$54,410,67.7 \$1,649,044.3 \$1,649,044.3 \$1,649,044.3 \$1,655,245.9 \$1,649,245.3 \$1,655,245.9
VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS [ha] Jusion Lot 2,10 and 11 of POS valuations as no structure plan is in place to 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret construction payable Credits for constructed or provided Rems Ret constructed Rems Ret constructed Rems Ret constructed Rems Ret Credits for constructed Rems Ret Credits for constructed Rems Ret Credits for constructed Rems Ret	62.6345 72.0715 34.1543 28.4802 35.2752	14.2116 72.0715 10.5581 3.6535	area 48.4229 0.0000 23.5962 24.8267	DCA 5.8514 0.0000 2.8514 3.0001	provided 4 0.0000 4 0.0000 4 0.0000 1 0.0000 1 0.0000 0 0.0000 1 0.00000 1 0.0000 1 0.0000 1 0.0000 1 0.0000 1 0.0000 1 0.0	Developable Area 15.3437 7.2100 12.6349 2.7088	47.2908 64.8615 21.5194 25.7714	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground \$363,617.19 \$7,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,500 5000	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 53,523.64 \$33,144.62 \$0.00 \$83,144.62 \$50,00 \$33,144.62 \$0.00 \$33,144.62 \$0.00 \$33,144.62 \$0.000\$00 \$0.000\$00	86.4 66.1. 16.9 95.3. 8406.6 1683.0. 52,860.822.2 Contributio 1.1 Hammond Road extension \$2,860.822.2 \$25,508.3 \$588,924.8 \$584,924.8 \$567,386.3 \$557,586,392.2 \$557,586.3 \$557,596.3 \$557,596.3 \$557,596.3 \$557,596.3 \$557,596.3 \$557,	1 88.07 1 67.38 5 17.28 6 97.19 8 17154.25 7 52,899,321.31 1.2 Internal collector road 7 52,899,321.31 7 52,893,321.31 7 52,893,321.31 7 52,851,66 0 5556,311.86 8 5666,233.05 0 5000 8 5666,233.05 9 5000 8 50000 8 50000 8 50000 8 50000 8 50000 8 50000 8 50000 8 5000000 8 50000000 8 5000000000000000000000000000000000000	15.97 12.22 53.14 175.62 1553.82 3110.18 5130.624.77 able area 5. Administration costs 5. Administration costs 5. 10.624.77 5.106.71 5.25.063.83 5.00.00 5.25.063.83 5.30.06.18 5.30.061.83 5.30.061.83 5.37.512.11 5.37.512.11 5.37.512.11	\$1,663.3 \$1,274.2 \$326.5 \$161,866.5 \$161,866.5 \$323.997.2 \$56,466,944.3 \$56,466,944.3 \$56,466,944.3 \$56,466,944.3 \$56,465,944.3 \$1,411,067.3 \$1,411,067.3 \$1,411,067.3 \$1,411,067.3 \$1,459,044.3 \$1,459,044.3 \$1,459,245.5 \$1,059,245.5 \$1,059,245.5 \$1,059,245.5 \$1,070,844.5 \$1,070,845.5\$\$1,070,845.5\$\$1,070,845.5\$\$1,070,845.5\$\$1,070,845.5\$\$1,070,845.5\$\$1,070,845.5\$\$1,070,845.5\$\$1,075,
VDEVELOPED LOTS LIABILITY TAL RAES OF UNDEVELOPED LOTS (ha) dission tot 7,10 and 11 of POS valuations as no structure plan is in place to 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Reens Net contribution payable t Lots 9002 and 9006 Hoffman Rd and Lot 9033 Rowley Rd [Satterley Land) - East Total contribution payable Credits for constructed or provided Reens Net contribution payable Credits for constructed or provided Reens Reet Contribution payable L2 Rowley Road (Rural Zone) Total contribution payable L10 Rowley Road (Rural Zone) Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Total contribution payable Credits for constructed or provided Reens Reens Total contribution payable Credits for constructed or provided Reens Credits for constructed Reens Credits for constructed or provided Reens Credits for constructed provided Reens Credits for constructed or provided Reens Credits for constructed provided Reens	62.6345 72.0715 34.1543 28.4802 35.2752	14.2116 72.0715 10.5581 3.6535 35.2752	area 48.4229 0.0000 23.5962 24.8267 0.0000	DCA 5.8514 0.0000 2.8514 3.0000 0.0000	provided 4 0.0000 4 0.0000 4 0.0000 1 0.0000 1 0.0000 0 0.0000 1 0.00000 1 0.0000 1 0.0000 1 0.0000 1 0.0000 1 0.0000 1 0.0	Developable Area 15.3437 7.2100 12.6349 2.7088 3.0000	47.3908 64.8615 21.5194 25.7714 32.2752	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground \$363,617.19 \$7,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,500 5000	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 53,523.64 \$33,144.62 \$0.00 \$83,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,146.62 \$50,00 \$33,146.62 \$50,00 \$33,146.62 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,000\$\$50,00 \$50,000\$\$\$50,000\$\$50,000\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$\$50,000\$\$\$50,000\$\$\$\$50,000\$\$\$\$50,000\$\$\$\$50,000\$\$\$\$\$50,000\$\$\$\$\$50,000\$\$\$\$\$\$\$\$	86.4 66.1: 16.9 95.3 8.406.6 1683.0 52,860.822.2 Contributio 1.1 Hammond Road extension \$2,860.822.2 \$25,508.3 \$584.824.8 \$557.386.3 \$554.824.8 \$557.386.3 \$557.386.3 \$557.386.3 \$557.386.3 \$50.0 \$557.386.3 \$557.386.3 \$50.0 \$557.386.3 \$557.386.3 \$50.0 \$557.386.3 \$50.0 \$557.386.3 \$50.0 \$557.386.3 \$50.0 \$557.386.3 \$50.0\$ \$50.0\$	1 88.07 1 67.38 5 17.28 6 97.19 8 1754.25 7 52.899.321.31 1.2 Internal collector road 7 \$2,899.321.31 7 \$2,899.321.31 7 \$25,851.64 0 \$555.311.86 0 \$556.311.85 0 \$556.311.85 0 \$566.233.05 0 \$567.235.05 0 \$557.235.05 0 \$557.055.05 0 \$557.055.05 0 \$557.055.05 0 \$557.055.055.05 0 \$557.055.055.055.055 0 \$557.055.055.055.055.055.055.055.055.055.	15.97 12.22 \$3.14 17.62 155.82 3110.18 \$130,624.77 able area 5. 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VDEVELOPED LOTS LIABILITY TAL AREAS OF UNDEVELOPED LOTS (ha) Jusion Lot 2,10 and 11 of POS valuations as no structure plan is in place ts 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net constructed payable Credi	62.6345 72.0715 34.1543 28.4802 35.2752	14.2116 72.0715 10.5581 3.6535 35.2752	area 48.4229 0.0000 23.5962 24.8267 0.0000	DCA 5.8514 0.0000 2.8514 3.0000 0.0000	provided 4 0.0000 0 0.0000 4 0.0000 1 0 0 0 0.0000 0 0 0 0 0 0 0 0 0	Developable Area 15.3437 7.2100 12.6349 2.7088 3.0000	47.3908 64.8615 21.5194 25.7714 32.2752	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. 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AREAS OF UNDEVELOPED LOTS (ha) Tal. contribution payable Credits for contructed or provided Rems Ret Contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed or provided Rems Net construction payable Credits for constructed payable Credits for constructed payable Credits for constructed payable Net construction payable Credits for constructed payable Net construction payable Credits for constructed payable Net constructed payable Net constructed payable Net constructed payable Credits for constructed payable Cr	62.6345 72.0715 34.1543 28.4802 35.2752 36.5963 0.2000	14 2116 72 0715 10 5581 3 6535 35 2752 36 5963	area 48.4229 0.0000 23.5962 24.8267 0.0000 0.0000 0.0000	DCA 5.8511 0.0000 0.0000 0.0000 0.0000	provided 4 0.0000 0 0.0000 4 0.0000 1 0 0 0 0.0000 0 0 0 0 0 0 0 0 0	Developable Area 15.3437 17.2100 12.6349 2.7088 3.0000 4.2100	47.3908 64.8615 21.5194 25.7714 32.2752	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202:	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground \$363,617.19 \$7,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,500 5000	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community Facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. 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VDEVELOPED LOTS LIABILITY TAL RAES OF UNDEVELOPED LOTS [ha] dission tot 7,10 and 11 of POS valuations as no structure plan is in place taisson tot 7,20 and 11 of POS valuations as no structure plan is in place Credits for constructed or provided Rems Net contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Total contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Credits for constructed or provided Rems Ret contribution payable Ret constructed Ret payable Credits for constructed Ret payable Ret constructed Ret Payable Ret Credits for constructed Ret	62.6345 72.0715 34.1543 28.4802 35.2752 36.5963 0.2000	14 2116 72 0715 10 5581 3 6535 35 2752 36 5963	area 48.4229 0.0000 23.5962 24.8267 0.0000 0.0000 0.0000	DCA 5.8511 0.0000 0.0000 0.0000 0.0000	provided 4 0.0000 0 0.0000 4 0.0000 1 0 0 0 0.0000 0 0 0 0 0 0 0 0 0	Developable Area 15.3437 17.2100 12.6349 2.7088 3.0000 4.2100	47.3908 64.8615 21.5194 25.7714 32.2752	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202: AL LIABILITY OF U	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0 \$0.000	588.15 449.99 115.39 649.06 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.00 50.00 50.00 50.00 50.00 50.00	23.7 18.13 4.65 26.15 2306.26 4616.29 5363,617.19 3. District Sporting Ground \$363,617.19 \$7,509.20 5177,188.56 5176,428.63 518.64.28.63 510,500,500 5000	3.94 3.01 0.77 4.35 383.26 767.15 \$41,933.72 bdfv/tsible area bdfv/tsible area d.1 Community Facilities Branch Library \$45,030.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,933.72 \$41,935.65 \$20,040.06 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$21,049.66 \$20,0000 \$20,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 53,523.64 \$33,144.62 \$0.00 \$83,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,144.62 \$50,00 \$33,146.62 \$50,00 \$33,146.62 \$50,00 \$33,146.62 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,000\$\$50,00 \$50,000\$\$\$50,000\$\$50,000\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$50,000\$\$\$\$50,000\$\$\$50,000\$\$\$\$50,000\$\$\$\$50,000\$\$\$\$50,000\$\$\$\$\$50,000\$\$\$\$\$50,000\$\$\$\$\$\$\$\$	86.4 66.1 16.9 95.3 8.406.6 1683.0 52,860.822.2 Contributio 52,860.822.2 52,508.3 5548,924.8 5557.386.3 5548,924.8 5557.386.3 5548,924.8 5557.386.3 5548,924.8 5557.386.3 5548,924.8 5557.386.3 5567.386.3 5567.386.3 5567.386.3 5567.386.3 5567.386.3 5567.386.3 5567.386.3 5567.386.3 5567.386.3 557.577.577.577.577.577.577.577.577.577	1 88.07 1 67.38 5 17.28 6 97.19 8 175.42 7 52.899.321.31 1.2 Internal collector road 1.2 Internal collector road 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 7 52.899.321.31 8 5666.233.05 0 550.00 8 5666.233.05 0 50.00 0 53.00 8 5666.233.05 0 50.00 0 53.00 0 53.	15.97 12.22 \$3.14 17.62 155.82 3110.18 \$130,624.77 able area 5. Administration costs 5. Administration costs 5. Administration costs 5. 1,164.71 5.25,063.83 \$30,005 \$30,016.18 \$37,501.21 \$37,700.61 \$37,720.61	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1 \$323,972.2 \$6,466,944.3 \$ub total \$6,466,944.3 \$6,466,944.3 \$6,466,944.3 \$56,466,944.3 \$1,411,067.7 \$1,614,067.7 \$1,614,067.7 \$1,614,067.7 \$1,649,044.3 \$1,649,044.3 \$1,659,245.9 \$50,00 \$1,649,044.3 \$1,659,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,00 \$1,059,245.9 \$50,000 \$50,0000\$ \$50,000\$
VDEVELOPED LOTS LIABILITY TAL RAEAS OF UNDEVELOPED LOTS (ha) diusion tot 7,10 and 11 of POS valuations as no structure plan is in place is 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Total contribution payable Credits for constructed or provided Rens Total contribution payable Credits for constructed or provided Rens Total contribution payable Credits for constructed or provided Rens Total contribution payable Credits for constructed or provided Rens Total contribution payable Credits for constructed or provided Rens Total contribution payable Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Net contribution payable Credits for constructed or provided Rens Net Contribution payable Credits for constructed or provided Rens Net Contribution payable Credits for constructed or provided Rens Net Contribution payable Credits for constructed or provided Rens Net Contribution payable Credits for constructed or provided Rens Net Contribution payable Credits for constructed or provided Rens Net Contribution payable Net Contribution payable Credits for constructed or provided Rens Ne	62.6345 72.0715 34.1543 28.4802 35.2752 36.5963 0.2000 134.7060	14.2116 72.0715 10.5581 3.6535 35.2752 36.5963 0.2000 86.2831	area 48.429 0.000 23.5962 24.8267 0.00000 0.0000 0.0000 0.0000 0.0000 0.	DCA 5.851 0.0000 2.8514 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.00000000	provided	Developable Area 15.3437 7.2100 12.6349 2.7088 3.0000 4.2100 0.0000 22.5537	47.2908 64.8615 21.5194 25.7714 32.2752 32.3863 0.2000 112.1523	Amount Due 5 - 5 - 5 - 5 - 5 - 5 -	Less Credits a	Total Interest Earne Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Total Interest earne Total Interest earne TotalI	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202: AL LIABILITY OF U	\$2,648,657.00           \$1,643,88           \$1,272,65           \$3,633,32           \$1,272,65           \$3,633,32           \$1,856,17           \$3,533,32           \$1,856,17           \$3,533,325           \$1,856,17           \$22,997,28           NDEVELOPED LOTS PAYABLE           Total Amount Paid           Cost per ha (GSA/DA)           \$50,00           \$50,00           \$50,00           \$50,00           \$50,00           \$50,00           \$50,00	841.32 643.69 165.05 928.47 81869.73 153873.47 50.00 2.1 Public open space improvements 50.00 50	588.15 449.99 115.39 649.08 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.0	23.7 18.13 4.65 26.15 2365.26 3363,617.19 on a pro rata gross sul 5363,617.19 5363,617.19 57,509.20 5177,188.56 5186,428.63 5186,428.63 5186,428.63	3.94 3.01 0.77 4.35 767.15 \$41,933.72 3dVisible area dVisible area 4.11 Community Facilities - Branch Library \$41,933.72 \$65.99 \$20,434.06 \$21,499.66 \$21,499.66 \$21,499.66	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities - District Youth Centre \$170,625.09 \$170,625.09 \$33,523.64 \$33,144.62 \$37,480.47 \$0.00 \$87,480.47 \$0.00 \$87,480.47 \$0.00 \$87,480.47	86.4 66.1: 10.9 93.3 8.002.6 1633.10 52,860,822.2 Contributio 52,860,822.2 52,860,822.2 522,860,822.2 525,508.3 5548,924.8 5567,386.3 5548,924.8 5567,386.3 5567,386.3 5567,386.3 5567,386.3 5567,386.3 5567,386.3 5567,386.3 557,385.3 557,385.3 557,385.3 550,0	1 88.07 1 67.38 5 17.28 6 37.19 8 175.42 7 52.899,321.31 7 52.899,321.31 7 52.899,321.31 7 52.899,321.31 7 525,851.64 0 5556,311.85 0 550.00 8 5566,233.05 0 5000 8 5566,233.05 0 5000 2 5834,366.7 0 530.00 8 5666,233.05 0 5000 9 551,170.33 0 5000 9 7 55,170.33 0 5000 9 7 55,170.33 0 5000 9 7 55,170.33 0 5000 9 7 55,170.33 1 52.899,321.30 1 52.899,32	15.97 12.22 \$3.14 17.62 155.82 3110.18 \$130,624.77 5. Administration costs 5. Administration costs 5. Administration costs 5. 164.71 \$25,663.83 \$30,016.18 \$33,0016.18 \$33,0016.18 \$33,0016.18 \$33,0016.18 \$37,591.21 \$37,200.61 \$37,720.61 \$37,720.61 \$322.24 \$0,000 \$232.24 \$1510,624.77	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$161,866.1 \$323,972.2 \$6,466,944.3 \$ub total \$6,466,944.3 \$6,466,944.3 \$6,466,944.3 \$56,466,944.3 \$56,466,944.3 \$1,411,067.7 \$1,649,044.3 \$1,067,7 \$1,649,044.3 \$1,067,7 \$1,649,044.3 \$1,055,245.9 \$5,000 \$5,0000\$5,000 \$5,000\$5,0
VDEVELOPED LOTS LIABILITY  TAL AREAS OF UNDEVELOPED LOTS (ha) Jusion Lot 2,10 and 11 of POS valuations as no structure plan is in place to 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Credits for Constructed or provided Rems Net Contribution payable Cre	62.6345 72.0715 34.1543 28.4802 35.2752 36.5963 0.2000 134.7060	14 2116 72 0715 10 5581 3 6535 35 2752 36 5963 0 2000	area 48.429 0.000 23.5962 24.8267 0.00000 0.0000 0.0000 0.0000 0.0000 0.	DCA 5.8510 0.0000 2.8510 0.0000 0.0000 0.0000	provided	Developable Area 15.3437 17.2100 12.6349 3.0000 4.2100 0.0000	47.2908 64.8615 21.5194 25.7714 32.2752 32.3863 0.2000 112.1523	Amount Due	Less Credits a	Total Interest Earne Total Interest earne Total Amount Due Including any credits pproved for prefunded works and POS	ised as at 2024 FY d to 30 June 202: to 31 March 202: d to 30 June 202: AL LIABILITY OF U	\$2,648,657.00           \$1,643,88           \$5         1,272.65           \$36,33           \$2         \$1,835.07           \$3         \$16,365.17           \$3         \$32,997.28           NDEVELOPED LOTS PAYABLE	841.32 643.69 165.05 928.47 81869.73 163873.47 50.00 2.1 Public open space improvements \$0.00\$0.00 \$0.	588.15 449.99 115.39 649.08 57234.01 114561.69 50.00 Contributions based 2.1 Public open space land valuation 50.00 50.0	23.7 18.13 4.65 26.15 2365.26 3363,617.19 on a pro rata gross sul 5363,617.19 5363,617.19 57,509.20 5177,188.56 5186,428.63 5186,428.63 5186,428.63	3.94 3.01 0.77 4.35 767.15 \$41,933.72 3dVisible area dVisible area 4.11 Community Facilities - Branch Library \$41,933.72 \$65.99 \$20,434.06 \$21,499.66 \$21,499.66 \$21,499.66	15.83 12.11 3.11 17.47 1540.33 3083.17 5170,625.09 4.2. Community Facilities – District Youth Centre \$170,625.09 9 53,523.64 53,524.64 583,144.62 50.00 583,144.62 50.00 583,144.64 583,146.47	86.4 66.1. 16.9 9.3.3 8.002.6 2.2,860.822.2 2.2,860.822.2 2.2,860.822.2 2.2,860.822.2 2.2,860.822.2 3.2,960.822.2 3.2,960.822.2 3.2,970.825.2 3	1 88.07 1 67.38 5 17.28 6 37.19 8 175.42 7 52.899,321.31 7 52.899,321.31 7 52.899,321.31 7 52.899,321.31 7 525,851.64 0 5556,311.85 0 550.00 8 5566,233.05 0 5000 8 5566,233.05 0 5000 2 5834,366.7 0 530.00 8 5666,233.05 0 5000 9 551,170.33 0 5000 9 7 55,170.33 0 5000 9 7 55,170.33 0 5000 9 7 55,170.33 0 5000 9 7 55,170.33 1 52.899,321.30 1 52.899,32	15.97 12.22 \$3.14 17.62 155.82 3110.18 \$130,624.77 5. Administration costs 5. Administration costs 5. Administration costs 5. 164.71 \$25,663.83 \$30,016.18 \$33,0016.18 \$33,0016.18 \$33,0016.18 \$33,0016.18 \$37,591.21 \$37,200.61 \$37,720.61 \$37,720.61 \$322.24 \$0,000 \$232.24 \$1510,624.77	\$1,663.3 \$1,272.6 \$326.3 \$1,835.6 \$1618.66.1 \$323.977.2 \$56,466,944.3 \$56,466,944.3 \$56,466,944.3 \$56,462,944.3 \$51,411,067.7 \$1,411,067.7 \$1,411,067.7 \$1,411,067.7 \$1,649,044.3 \$1,052,845.9 \$1,701,081.4 \$1,701,081.4 \$1,701,081.4 \$1,701,081.4 \$1,701,081.4 \$1,701,081.4 \$1,050,845.9 \$1,701,081.4 \$1,701,081.4 \$1,050,845.9\$ \$1,050,845.9\$ \$1,050,855.9\$ \$1,050,955.9\$ \$1,050,955.9\$ \$1,050,955.9\$ \$1,050,955.9\$ \$1,050,955.9\$ \$1,050,955.9\$ \$1,050,955.



\$6,466,944.34	\$ 130,624.77	\$ 2,899,321.31	2,860,822.27	9
\$0.00	\$0.00	\$0.00	\$0.00	00
\$0.00	\$0.00	\$0.00	\$0.00	.00
\$6,466,944.34	\$130,624.77	\$2,899,321.31	\$2,860,822.27	09

# Cost Apportionment Schedule for DCA 7

								Contributions based	l on a pro rata gross su	ıbdivisible area	
DCA 7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
TAL DCA 7 AREAS (ha)	524.222	252.264	109.362	414.860			COST OVER DCA 7	\$2,419,952.28	\$319,417.45	\$48,317.17	\$2,787,686
EVELOPED LOTS CONTRIBUTION PAYMENTS											
ITAL AREA OF DEVELOPED LOTS (ha) ITAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha	52.686	0.000	13.037	39.649							
TAL CASOARINA LOCAL STRUCTURE PLAN cost of item per na											
DTAL WELLARD RESIDENTIAL DTAL EMERALD PARK	29.5652	0.0000	13.0372	16.5280							
DTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	23.1211	0.0000	0.0000	23.1211							
DTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN DLLARD BULRUSH EAST OF PEEL MAIN DRAIN											
	42 4570	0.0000	0.0000	42 4570				<u> </u>	644.452.52	<u> </u>	662.0C4
ts 503-505, 507 and 900 (Oakebella LSP July 2016) Total contribution paid	13.1579	0.0000	0.0000	13.1579			\$ 62,064.05	<b>\$49,693.57</b> \$49,693.57	\$11,153.52 \$11,153.52		\$62,064. \$62,064.
LWP Property Group - Stage 1 (invoice #42586 ) LWP Property Group - Stage 2 (invoice #47790 )	1.8507 2.1331	0.0000	0.0000	1.8507 2.1331		11/10/2016 16/10/2017					
LWP Property Group - Stage 2 (invoice #47790 ) LWP Property Group - Stage 3	2.1331	0.0000	0.0000	2.1331		24/03/2019					
LWP Wellard Pty Ltd Stage 3 Phase 2 Invoice 56330	0.3631	0.0000	0.0000	0.3631		5/08/2019	\$ 1,315.86				
dditional amount paid over and above stage 1 and 2 liability pre 30 June 2018						16/10/2017	\$ 2,395.68				
Oakebella Estate Stage 2 (transferred from Trust)				0.0000	\$ -	21/11/2019					
Oakebella Estate Stage 1 (transferred from Trust) Invoice 58975 Oakebella Stage 4	0.8508			0.0000	> - \$ -	21/11/2019 11/02/2020			<u> </u>		
Stage 3	0.1983			0.1983	\$ 718.86	1/09/2020	\$ 718.86				
Stage 4B Oakebella Estate Stage 5	0.7709	<u> </u>		0.7709	\$ 2,794.60 \$ 4,381.12	23/09/2020 1/12/2020	\$ 2,794.60 \$ 4,381.12				
Oakebella Estate Lot 90006 Tamblyn Place POS and Road widening	0.5625	0.0000	0.0000	0.5625	\$ 2,376.45	31/05/2021	\$ 2,376.45				
Invoice 68716 Oakebella Stage 6A Prior CAS Invoice 70261 Oakebella Stage 6B	1.4783 0.7083	0.0000	0.0000	1.4783 0.7083	\$ 6,245.53 \$ 3,129.21	29/10/2021 31/01/2022	\$ 6,245.53 \$ 3,129.21	\$5,233.43 \$2,622.12	\$889.64 \$445.74		\$6,245. \$3,129.
Invoice 80959 LWP Wellard Pty Ltd Oakebella Stage 7	1.1999	0.0000	0.0000	1.1999	\$ 6,121.33	29/11/2023		\$5,140.95	\$ 860.35		\$6,121.
Credits for constructed or provided items	1.6884		0.0000	1.6884				<u>خد مدع عم</u>	\$1,065.60	¢120.20	\$0. \$7,056.
it 502, 14 Tamblyn Pl Total contribution paid			0.0000	1.6884			\$ 7,056.24	\$5,852.28 \$5,852.28	\$1,065.60		\$7,056. \$7,056.
Ascari Developments - Stage 1 Tamblyn Private Estate (Inv51290)	0.3520			0.3520		26/06/2018	\$ 1,410.21				
Ascari Developments Tamblyn Estate 2A Invoice 63163 Invoice 68943 Tamblyn Estate (prior CAS)	0.7570			0.7570	\$ 3,215.53 \$ 2,447.85	14/01/2021 4/11/2021		\$2,051.17	\$348.68	\$48.00	\$2,447.
Credits for constructed or provided items	0.5754			0.5754	<i>Ş</i> 2,447.05	4/11/2021	<u>, 2,447.05</u>	φ2,031.17	\$340.00	Ç <del>4</del> 0.00	\$0.
t 670, 150 Bertram Rd	6.9291	0.0000	0.0000	6.9291			\$ 29,079.87	\$24,111.71 \$24,111.71	\$4,397.95		\$29,079. \$29,079.
Total contribution paid Wellard Management The Wedge Stage 1		0.0000	0.0000	0.9657	-	24/07/2019		\$24,111./1	\$4,397.93	\$570.19	\$29,079.
Wellard Management The Wedge Stage 2				2.6075	\$ 11,016.18	5/11/2020					
Invoice 68061 The Wedge Stage 4 Prior CAS Invoice 70867 The Wedge Stage 5	1.3570 1.0210	0.0000	0.0000	1.3570 1.0210	\$ 5,733.06 \$ 4,510.70	31/08/2021 28/02/2022	\$ 5,733.06 \$ 4,510.70	\$4,804.01 \$3,779.73	\$816.64 \$642.52		\$5,733. \$4,510.
75062 Wellard Management Pty Ltd		0.0000	0.0000	0.9779		14/10/2022		\$3,635.91	\$599.65		\$4,320.
Credits for constructed or provided items t 501, 214 Bertram Rd	1.3457	0.0000	0.0000	1.3457				\$7,055.55	\$1,031.02	\$161.73	\$0. \$8,248.
Total contribution paid							\$ 8,248.30	\$7,055.55	\$1,031.02	\$161.73	\$8,248.
Invoice 82732 Parcel Wellard Pty Ltd Little Bert Stage 1	1.3457	0.0000	0.0000	1.3457	\$ 8,248.30	6/02/2024	\$ 8,248.30	\$ 7,055.55	\$ 1,031.02	\$ 161.73	\$ 8,248.3
Credits for constructed or provided items											\$0.
t 83 Wellard Rd (more recently Lot 9026)	20.7660	0.0000	9.6963	11.0697	0.0000		¢ 57.000.00	\$48,379.46	\$7,799.36		\$57,302.
Total contribution paid Inv 57515 Wellard Residential Stage 10		-		0.3616	-	24/10/2019	\$ 57,302.38 \$ 1,310.84	\$48,379.46	\$7,799.36	\$1,123.56	\$57,302.
Invoice 57516 Wellard Residential Stage 10	1.1249			1.1249		24/10/2019	\$ 4,077.89				
Wellard Residential Providence Stage 11 Invoice 62458 Wellard Residential Providence Stage 12 Invoice 62457		0.0000	0.0000	1.1679 1.5576	\$ 4,233.77 \$ 5,646.47	9/10/2020 9/10/2020					
Invoice 83471 Wellard Residential Pty Ltd Providence Estate Stage 16	14.5191		9.6963	4.8228	\$ 29,560.75	21/03/2024	\$ 29,560.75	\$25,286.10	\$3,695.03		\$29,560.
Invoice 84423 Wellard Residential Pty Ltd Providence Estate Stage 17 Credits for constructed or provided items	2.0349			2.0349	\$ 12,472.67	9/05/2024	\$ 12,472.67	\$10,669.05	\$1,559.06	\$244.56	\$12,472. \$0.
t 170 Wellard Rd (more recently Lot 9003)	2.2017	0.0000	0.0000	2.2017				\$7,794.39	\$1,324.98		\$9,301.
Total contribution paid Invoice 69977 Providence Stage 13 (prior CAS)	2.2017			2.2017	\$ 9,301.75	17/12/2021	\$ 9,301.75 \$ 9,301.75	\$7,794.39 \$7,794.39	\$1,324.98 \$1,324.98		\$9,301. \$9,301.
	2.2017			2.2017	÷ 3,301.75	1//12/2021	~ a'201'\2	\$7,794.39	ş1,324.98	\$182.38	
Credits for constructed or provided items at 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90	\$9.86	\$0. \$502.
Total contribution paid							\$ 502.79	\$407.04	\$85.90		\$502.
Yolk Property Group - Stage 1 (invoice #49014) Fairhaven Estate Credits for constructed or provided items	0.1255	0.0000	0.0000	0.1255		30/06/2019	\$ 502.79				\$0.
t 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87	\$560.89	\$64.38	\$3,283.
Total contribution paid		0.0000	0.0000	0.0405		20/00/2010	\$ 3,283.14	\$2,657.87	\$560.89	\$64.38	\$3,283.
Yolk Property Group - Stage 1 (invoice #49015) Fairhaven Estate Credits for constructed or provided items	0.8195	0.0000	0.0000	0.8195	ļ	30/06/2019	\$ 3,283.14				\$0.
t 168 Wellard Rd (more recently Lot 9001)	2.8800	0.0000	2.8800	0.0000			<b>A</b>	\$10,708.09	\$1,766.04		\$12,723.
Total contribution paid 74922 Wellard Residential Pty Ltd			2.8800	0.0000	\$ 12,723.61	10/10/2022	\$ 12,723.61 \$ 12,723.61	\$10,708.09 \$10,708.09	\$1,766.04 \$1,766.04		\$12,723. \$12,723.
Credits for constructed or provided items					. 12,723.01	-5/ 20/ 2022	. 12,723.01				\$0.
t 167 Wellard Rd (more recently Lot 9000) Total contribution paid	2.7725	0.0000	0.4609	2.3116			\$ 11,792.71	\$9,924.64 \$9,924.64	\$1,636.83	\$231.24 \$231.24	\$11,792
76777 Wellard Residential Pty Ltd			0.4609	2.3116	\$ 11,792.71	8/02/2023		\$9,924.64	\$1,636.83		\$11,792 \$11,792
Credits for constructed or provided items					Total Cash I	ayments Made	\$ 201,354.84	\$ 166,584.60	\$ 30,822.09	\$ 3,948.14	\$0. \$201,354.
				Total Internet -		Credits Utilised		é =====	ć 10-55	ć 105	
					rned for year end rned for year end				\$ 10.56 \$ 58.89		\$69. \$384
				Total Interest Ea	rned for year end	ed 30 June 2020	\$ 174.04	\$ 143.99	\$ 26.64	\$ 3.41	\$174
					erest Earned up to				\$ 20.38		\$133 \$32
					nterest Earned up nterest Earned up			\$ 27.02 \$ 235.99	\$ 5.00 \$ 43.66		\$32
					nterest Earned up						\$3,221
					nterest Earned up		\$ 5,581.68	\$ 4,617.83			\$5,581

								Contributions based	on a pro rata gross sul	bdivisible area	
	Total site area	Less Site Area	Deductions for	Gross				1 District Coorting	2. Community	2. A durininteration	
DCA7 - WELLARD WEST / BERTRAM	Total site area	pre initiation of	Deductions for	subdivisible	Amount Due	Payment Date	Total Amount Paid	1. District Sporting	Facilities - Branch	3. Administration	Sub total

	(ha)	100A	GSA	area				Ground	Library	costs	
						TOTAL UNI	DEVELOPED LOTS LIABILITY	\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01
INDEVELOPED LOTS LIABILITY											
DTAL AREAS OF UNDEVELOPED LOTS (ha)	471.54	252.26		375.21			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.67
DTAL CASUARINA LOCAL STRUCTURE PLAN	153.745		0.000	153.75							
DTAL BERTRAM NORTH	57.957	35.807		57.83							
OTAL WELLARD RESIDENTIAL	59.559	35.430	8.313	51.25							
DTAL EMERALD PARK	59.937	31.797	4.772	55.17							
DTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	77.650	0.000	39.898	37.75							
DTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
ASUARINA LOCAL STRUCTURE PLAN - JUNE 1998											
ot 1 (Hoeberigs)	9.8300	9.8300	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
ot 2 (Roberts, SJ)	9.8500	9.8500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
ot 3 (Roberts, IL)	9.8500	9.8500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00

								Contributions based	on a pro rata gross su	bdivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
INDEVELOPED LOTS LIABILITY						TOTAL UNE	DEVELOPED LOTS LIABILITY	\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01
	474 54	252.26		275.24				ÁT 000 01	6765.42	6447 73	<u> </u>
DTAL AREAS OF UNDEVELOPED LOTS (ha) DTAL CASUARINA LOCAL STRUCTURE PLAN	471.54 153.745	252.26 149.230	96.32 0.000	375.21 153.75			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.67
DTAL BERTRAM NORTH	57.957	35.807	0.127	57.83							
OTAL WELLARD RESIDENTIAL	59.559	35.430	8.313	51.25							
DTAL EMERALD PARK DTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	59.937 77.650	31.797 0.000	4.772 39.898	55.17 37.75							
DTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
t 11 (Roberts, AL)	9.6700	9.6700	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable Credits for constructed or provided items					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	2							\$0.00	\$0.00	\$0.00	\$0.00
ot 1 (Yarra Seed)	14.5600	14.5600	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable	;							\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
ot 53 (Homewest)	4.0500	4.0500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable			0.0000	0.0000	\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items	i										\$0.00
Net contribution payable		0.0000	0.0000	4 5 4 5 4				\$0.00	\$0.00	\$0.00	\$0.00
2t 54 (Romanos Invest. Holdings) Gross contribution payable	4.5154	0.0000	0.0000	4.5154	<u>ج</u>		\$0.00	\$27,019.30 \$0.00	\$3,454.84 \$0.00	\$531.62 \$0.00	\$31,005.76 \$0.00
Credits for constructed or provided items					т -		Ş0.00	Ş0.00			\$0.00
Net contribution payable								\$27,019.30	\$3,454.84	\$531.62	\$31,005.76
ot 7 (Mantellato)	11.5400	11.5400	0.0000	0.0000	ć		40	\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable Credits for constructed or provided items					Ş -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
ots 8 & 9 (Knicross)	50.5800	50.5800	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable	5 A							\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
t 10 & 302 (Islando)	16.0000	16.0000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable	1				\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items	6							4	4	4.5.5.5	\$0.00
Net contribution payable		8 (000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
ot 150 (Diocesan Trust) Gross contribution payable	8.6000	8.6000	0.0000	0.0000	<u>ج</u>		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Credits for constructed or provided items					. <del>7</del>		\$0.00	\$0.00	\$0.00	<i>\$</i> 0.00	\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
t 12 (MRWA)	3.5000	3.5000	0.0000	0.0000	•			\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable Credits for constructed or provided items					Ş -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	•							\$0.00	\$0.00	\$0.00	\$0.00
t 52 (MRWA)	1.2000	1.2000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
ERTRAM STRUCTURE PLAN - AUG 2008				1				çcioc	ţuluu	çoioc	ţ0.00
ot 9004 Colchester Avenue Orelia (DP38463) (DoH)	2.2400		0.0000	2.2400				\$13,403.74	\$1,713.88	\$263.73	\$15,381.35
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$13,403.74	\$1,713.88	\$263.73	\$0.00 \$15,381.35
ot 0 Landgate PIN 11662871 (VCL)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
ot 0 Landgate PIN 11662872 (VCL)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable			0.0000	0.0000	\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items	5										\$0.00
Net contribution payable	•							\$0.00	\$0.00	\$0.00	\$0.00
xt 9236 Prince Parkway Bertram Landgate PINs 11941599, 11941596 and 1941595 (DoH)	0.5478		0.0000	0.5478				\$3,277.93	\$419.13	\$64.49	\$3,761.55
Gross contribution payable			0.0000	0.0470	\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items	i .										\$0.00
Net contribution payable								\$3,277.93	\$419.13	\$64.49	\$3,761.55
21 9236 Prince Parkway Bertram Landgate PIN 11941597 (DoH) Gross contribution payable	1.1988		0.0000	1.1988	\$ -		\$0.00	\$7,173.39 \$0.00	\$917.23 \$0.00	\$141.14 \$0.00	\$8,231.76 \$0.00
Credits for constructed or provided items							ŞU.UU	ŞU.UU	ŞU.UU	ŞU.UU	\$0.00
Net contribution payable	2							\$7,173.39	\$917.23	\$141.14	\$8,231.76
ot 9236 Prince Parkway Bertram Landgate PIN 11941598 (DoH)	2.8600		0.1267	2.7333				\$16,355.55	\$2,091.31	\$321.80	\$18,768.66
Gross contribution payable Credits for constructed or provided items					۶ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable					-			\$16,355.55	\$2,091.31	\$321.80	\$0.00 \$18,768.66
ot 9235 Prince Parkway Bertram Landgate PIN 11941594	2.7066		0.0000	2.7066				\$16,195.79	\$2,070.88	\$318.66	\$18,585.33
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable					<u> </u>			\$16,195.79	\$2,070.88	\$318.66	\$0.00 \$18,585.33
5 - Durrant Ave (Cassia North Estate - Dept of Housing)	3.2330		0.0000	3.2330				\$19,345.66	\$2,473.64	\$380.64	\$18,585.55
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$19,345.66	\$2,473.64	\$380.64	\$22,199.94
art of Lot 1216 (Dept of Housing land - now Lots 9235, 556, 624 and 625)	4.2635		0.0000	4.2635				\$25,511.98	\$3,262.10	\$501.96	\$29,276.04
Gross contribution payable			0.0000	+.2035	\$ -		\$0.00	\$0.00	\$5,262.10	\$0.00	\$25,276.04
Credits for constructed or provided items	;										\$0.00
Net contribution payable			0.0000	E 4000				\$25,511.98	\$3,262.10	\$501.96	\$29,276.04
art of Lot 1202 (Dept of Housing land - now Lots 9236 and 9004) Gross contribution payable	5.1000		0.0000	5.1000	\$ -		\$0.00	\$30,517.44 \$0.00	\$3,902.13 \$0.00	\$600.45 \$0.00	\$35,020.02 \$0.00
Credits for constructed or provided items							ç0.00	ç0.00	Ç0.00	ç0.00	\$0.00
								\$30,517.44	\$3,902.13	\$600.45	\$35,020.02
Net contribution payable											
	35.8071	35.8071	0.0000	0.0000	\$ -		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

	1	Less Site Area		Gross					on a pro rata gross su 2. Community		
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	pre initiation of 100A	Deductions for GSA	subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	Facilities - Branch Library	3. Administration costs	Sub total
		1004		urcu		TOTAL UND	DEVELOPED LOTS LIABILITY	\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.
IDEVELOPED LOTS LIABILITY											
TAL AREAS OF UNDEVELOPED LOTS (ha)	471.54	252.26	j 96.32	375.21			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.
TAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230		153.75							
TAL BERTRAM NORTH TAL WELLARD RESIDENTIAL	57.957 59.559	35.807 35.430		57.83 51.25							
TAL EMERALD PARK	59.937	31.797		55.17							
TAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	77.650	0.000		37.75							
TAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN Net contribution payable	62.688	0.000	43.215	19.47				\$0.00	\$0.00	\$0.00	\$0.0
LLARD RESIDENTIAL PROVIDENCE - OCT 2012	-							\$0.00	ŞU.UU	\$0.00	ŞU.
83,167,168,170 Wellard Rd	10.9335	2.6100	5.5173	2.8062				\$16,791.77	\$2,147.09	\$330.39	\$19,269.3
Gross contribution payable	2				\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items	5							¢4.0 704 77	<u> </u>	6220.20	\$0.
Net contribution payable 169 Wellard Rd (more recently Lot 9002)	5.0255		2.7959	2.2296				\$16,791.77 \$13,341.51	\$2,147.09 \$1,705.92	\$330.39 \$262.50	\$19,269. \$15,309.
Gross contribution payable			2.7555	2.2250	\$ -		\$0.00	\$0.00	\$0.00		\$13,305.
Credits for constructed or provided items	5										\$0.
Net contribution payable								\$13,341.51	\$1,705.92		\$15,309.
85 Wellard Rd (more recently Lot 9025)	15.1200	6.0100	0.0000	9.1100			44.44	\$54,512.53	\$6,970.27	\$1,072.56	\$62,555.
Gross contribution payable Credits for constructed or provided items					Ş -		\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
creats for constructed or provided items	1		1	-		1					
Net contribution payable								\$54,512.53	\$6,970.27	\$1,072.56	\$62,555.
278 Wellard Rd (Stages 1, 3 and half of Stages 2 and 4)	14.8600	14.8600	0.0000	0.0000				\$0.00	\$0.00		\$0.
Gross contribution payable	2				\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items Net contribution payable	5							\$0.00	\$0.00	\$0.00	\$0. \$0.
								Ş0.00	Ş0.00	Ş0.00	
2 Wellard Rd (Stages 6A, 7A and 7B and half of Stages 6B, 5, 4 and 2)	11.9500	11.9500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00		\$0.
Credits for constructed or provided items	5							\$0.00	\$0.00	\$0.00	\$0. \$0.
10 Johnson Rd	0.5688	0.0000	0.0000	0.5688				\$3,403.59	\$435.20	\$66.97	şu. \$3,905.
Gross contribution payable	0.5088	0.0000	0.0000	0.5088	\$ 3,905.76		\$0.00	\$3,403.39	\$435.20		\$3,903.
Unstaged	0.5688	0.0000	0.0000	0.5688	\$ 3,905.76			\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items	5								40.00	45.55	\$0.
Net contribution payable		0.0000	0.0000	0.0505				\$0.00	\$0.00		\$0.
Johnson Rd Gross contribution payable	0.0685	0.0000	0.0000	0.0685	\$ 470.37		\$0.00	\$409.89 \$0.00	\$52.41 \$0.00	\$8.06 \$0.00	\$470. \$0.
Unstaged	0.0685	0.0000	0.0000	0.0685			Ş0.00	\$0.00	\$0.00		\$0.
Credits for constructed or provided items	5							· · · · · · · · · · · · · · · · · · ·			\$0.
Net contribution payable								\$0.00	\$0.00		\$0.
2 Johnson Rd	1.0326	0.0000	0.0000	1.0326	<i>*</i>		¢0.00	\$6,178.88	\$790.07	\$121.57	\$7,090. \$0.0
Gross contribution payable Credits for constructed or provided items					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Net contribution payable	2							\$6,178.88	\$790.07	\$121.57	\$7,090.
RALD PARK		-			-				-		
ar Woods Properties (including Lot 201)	48.9000	31.7967	4.5715	12.5318			¢0.00	\$74,987.93	\$9,588.37		\$86,051.7
Gross contribution payable Credits for constructed or provided items					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable	2							\$74,987.93	\$9,588.37	\$1,475.43	\$86,051.3
P (Lot 500 on DP46054 & Lot 901 on DP71058) - lot 1 and Lot 22											
timer Road	6.5840		0.1000	6.4840				\$38,799.04	\$4,961.06		\$44,523.
Gross contribution payable Credits for constructed or provided items	2				\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.4 \$0.4
Net contribution payable								\$38,799.04	\$4,961.06	\$763.39	\$44,523.4
P Lot 21 Mortimer Rd (DP55474)	4.2700		0.1000	4.1700		<u>i                                    </u>		\$24,952.50	\$3,190.56	\$490.95	\$28,634.
Gross contribution payable	2				\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items Net contribution payable	5							\$24,952.50	\$3,190.56	\$490.95	\$0. \$28,634.
Net contribution payable 100 Ivory Way (WELLARD FAMILY PTY LTD)	0.1827		0.0000	0.1827				\$24,952.50 \$1,093.24	\$3,190.56 \$139.79	\$490.95	\$28,634. \$1,254.
Gross contribution payable			0.0000	0.1027	\$-	1	\$0.00	\$1,093.24 \$0.00	\$139.79		\$1,254.
Credits for constructed or provided items	5										\$0.
Net contribution payable								\$1,093.24	\$139.79	\$21.51	\$1,254.
ARD BULRUSH EAST OF PEEL MAIN DRAIN	20.0000	0.0000	10.04.0	44404				604.040.07	640.0F0.17	64 CTO 00	607.447
503-505, 507 and 900 (Oakebella LSP July 2016) Gross contribution payable	30.8062	0.0000	16.6148	14.1914	\$ -		\$0.00	\$84,918.67 \$0.00	\$10,858.17 \$0.00		\$97,447. \$0.
Credits for constructed or provided items			1		<u> </u>	1		Ş0.00	\$5.00		\$0.
Net contribution payable	2							\$84,918.67	\$10,858.17		\$97,447.
06 Johnson Rd (Wellard Residetial / Providence Extension)	7.8510		0.0000	7.8510				\$46,978.91	\$6,006.98		\$53,910.
Gross contribution payable Credits for constructed or provided items			+		\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Net contribution payable			1					\$46,978.91	\$6,006.98	\$924.33	\$0. \$53,910.
02, 14 Tamblyn Pl (Tamblyn Estate)	9.0960		6.3036	2.7924				\$16,709.20	\$2,136.53	\$328.76	\$19,174.
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items Net contribution payable								\$16,709.20	\$2,136.53	\$328.76	\$0. \$19,174.
01, 214 Bertram Rd (Tamblyn Private Estate)	9.2527		6.8500	2.4027		1		\$16,709.20	\$2,136.53	\$328.76	\$19,174. \$16,498.
Gross contribution payable			0.0500	2.4027	\$-	1	\$0.00	\$0.00	\$0.00		\$10,458.
Credits for constructed or provided items	5										\$0.
Net contribution payable								\$14,377.30	\$1,838.36		\$16,498.
00, 202 Bertram Rd (Kings College)	9.7840		6.1800	3.6040	ć		40.00	\$21,565.66	\$2,757.50		\$24,747.
Gross contribution payable Credits for constructed or provided items	5		+		\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Net contribution payable			1					\$21,565.66	\$2,757.50	\$424.32	\$0. \$24,747.
Bertram Rd (Kings College)	10.8600		3.9500	6.9100		İ		\$41,348.14	\$5,287.00	\$813.55	\$47,448
Gross contribution payable	2				\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0
Credits for constructed or provided items	5		1					£44.040	ér 207	6040 5-	\$0. \$47.448
Net contribution payable 70, 150 Bertram Rd (The Wedge)	0.0000		0.0000	0.0000				\$41,348.14 \$0.00	\$5,287.00 \$0.00		\$47,448. \$0.
Gross contribution payable			0.0000	0.0000				٥ <u>.</u> .00	\$0.00	Ş0.00	
						1					

Gross contribution payable Credits for constructed or provided items

								Contributions based	on a pro rata gross su	bdivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
						TOTAL UND	DEVELOPED LOTS LIABILITY	\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.0
NDEVELOPED LOTS LIABILITY											
DTAL AREAS OF UNDEVELOPED LOTS (ha)	471.54	252.26	96.32	375.21			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.63
OTAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230	0.000	153.75			cost per na (CSA/DA)	\$ <b>3,</b> 303.01	\$705.12	Ş117.73	30,000.0
OTAL BERTRAM NORTH	57.957	35.807	0.127	57.83							
OTAL WELLARD RESIDENTIAL	59.559	35.430	8.313	51.25							
OTAL EMERALD PARK	59.937	31.797	4,772	55.17							
OTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	77.650	0.000	39.898	37.75							
DTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
OLLARD BULRUSH WEST	•	•	•			•					
ot 661 Bertram Rd - Oct 2015 LSP	7.1498		0.2200	6.9298				\$41,466.62	\$5,302.15	\$815.88	\$47,584.6
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$41,466.62	\$5,302.15	\$815.88	\$47,584.6
ot 81 on DP202766	5.4304		4.3100	1.1204				\$6,704.26	\$857.24	\$131.91	\$7,693.43
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$6,704.26	\$857.24	\$131.91	\$7,693.43
ot 79 on DP202766	5.4051		4.4500	0.9551				\$5,715.14	\$730.77	\$112.45	\$6,558.30
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$5,715.14	\$730.77	\$112.45	\$6,558.30
ot 77 on DP152831	2.7038		2.3470	0.3568				\$2,135.02	\$273.00	\$42.01	\$2,450.03
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$2,135.02	\$273.00	\$42.01	\$2,450.03
ot 75 on DP152831	8.2100		7.2800	0.9300				\$5,564.95	\$711.56	\$109.49	\$6,386.00
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$5,564.95	\$711.56	\$109.49	\$6,386.00
ot 73 on DP202766	5.4200		4.6800	0.7400				\$4,428.02	\$566.19	\$87.12	\$5,081.33
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$4,428.02	\$566.19	\$87.12	\$5,081.33
)t 71 on DP202641	9.3836		7.8175	1.5661				\$9,371.25	\$1,198.26	\$184.38	\$10,753.89
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$9,371.25	\$1,198.26	\$184.38	\$10,753.89
ot 70 on DP202641	9.9123		7.4700	2.4423				\$14,614.26	\$1,868.66	\$287.54	\$16,770.46
Gross contribution payable					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$14,614.26	\$1,868.66	\$287.54	\$16,770.40
ot 69 on DP202641	9.0726		4.6400	4.4326				\$26,523.84	\$3,391.49	\$521.87	\$30,437.20
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$26,523.84	\$3,391.49	\$521.87	\$30,437.20
DTS PRE INITIATION = 252.26ha				252.2638				\$1,509,499.13	\$193,012.91	\$29,700.15	\$1,732,212.19
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable		252.26	96.32					\$1,509,499.13	\$193,012.91 287.082.65	\$29,700.15	\$1,732,212.19
Tota	471.54			375.21			0.00	2.245.192.03		44.175.28	

Amount payable for each infrastructure item at current review \$2,245,192.05 \$ 287,082.68 \$ 44,175.28 \$2,576,450.01

 Amount paid to date for each infrastrasture item
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 \$0.00
 \$0.00
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Balance remaining \$2,245,192.05 \$287,082.68 \$44,175.28 \$2,576,450.01

# 18 **REPORTS – CIVIC LEADERSHIP**

# 18.1 QUARTERLY PERFORMANCE REPORT - STRATEGIC COMMUNITY PLAN AND CORPORATE BUSINESS PLAN - QUARTER 2, OCTOBER TO DECEMBER 2024

# SUMMARY

Council has endorsed a 'Plan for the Future' made up of the City's *Strategic Community Plan* (SCP) and a *Corporate Business Plan* (CBP). These plans set out outcomes, strategic objectives and actions that have been developed to achieve the community's vision for the City.

Each quarter, Council are provided a report detailing the City's progress against the adopted actions within the SCP and CBP. The report for the second quarter of the 2024/2025 financial year is provided at Attachment A for Councils information and noting.

# OFFICER RECOMMENDATION

That Council note the Quarterly Performance Report (Q2, October to December 2024) detailed in Attachment A.

# VOTING REQUIREMENT

Simple majority.

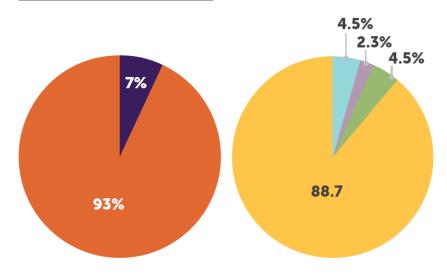
# DISCUSSION

The Integrated Planning and Reporting - Framework and Guidelines 2016 (Department of Local Government and Communities) recommend implementing quarterly reporting to inform Council of the City's performance against community outcomes, enabling the City to respond to changing priorities. A Quarterly Strategic Community Plan and Corporate Business Plan Performance Report is provided to Council each quarter.

Highlights for the quarter include the Urban Forest Strategy and Economic Development Strategy being adopted by Council, the City securing \$15 million towards redevelopment of Kwinana Recquatic through the federal government's Thriving Suburbs Program and the City submitting its first platinum Waterwise Council endorsement. Further, the Early Years Officer has met with over 45 different organisations, services and support agencies across Kwinana as the first steps in developing an Early Years Steering Group.

The majority of actions in the report are being progressed and are on track. However, some actions have been delayed, in this instance an explanation of the delay has been provided. A summary of the quarter's actions overall progress is provided below:

# Progress updates summary



It is recommended that Council note the attached report.

# STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

# SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

# LEGAL/POLICY IMPLICATIONS

No legal/policy implications have been identified as a result of this report or recommendation.

# FINANCIAL/BUDGET IMPLICATIONS

There are no financial implications that have been identified as a result of this report or recommendation.

# ASSET MANAGEMENT IMPLICATIONS

No asset management implications have been identified as a result of this report or recommendation.

# ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

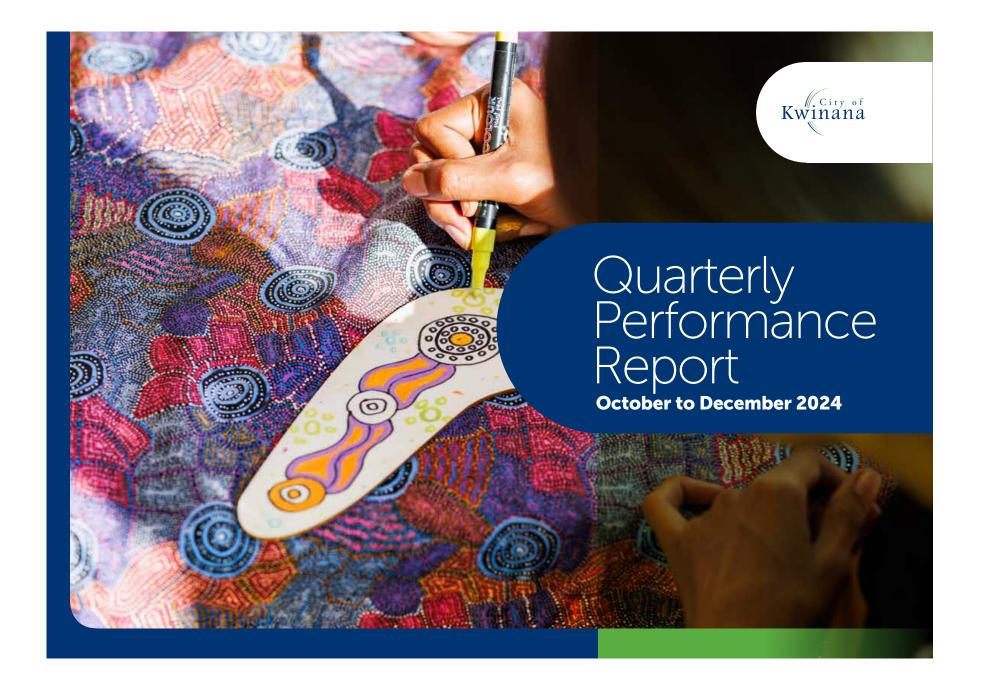
No environmental or public health implications have been identified as a result of this report or recommendation.

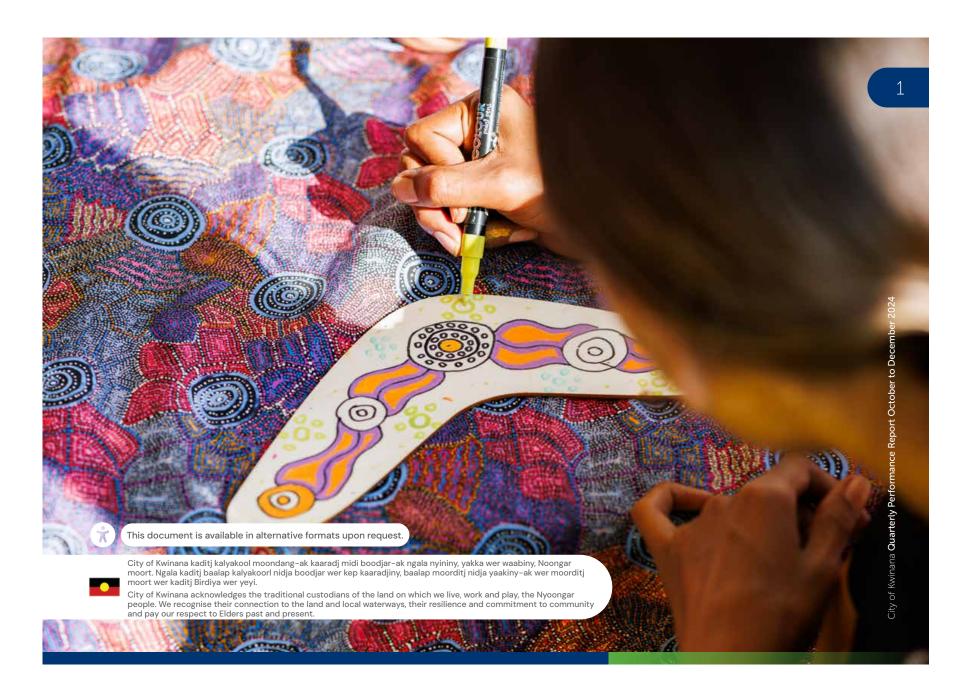
# COMMUNITY ENGAGEMENT

There are no community engagement implications as a result of this report or recommendation.

# ATTACHMENTS

A. Quarterly Performance Report - October to December 2025 J.







# Contents

Our Integrated and Reporting Framework	4
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	5
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Corporate Business Plan	5
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City of Kwinana Quarterly Performance Report October to December 2024

# **Our Vision**

A unique and liveable City, celebrated for and connected by its diverse community, natural beauty and economic opportunities

# **Mission Statement**

Sec. Carles

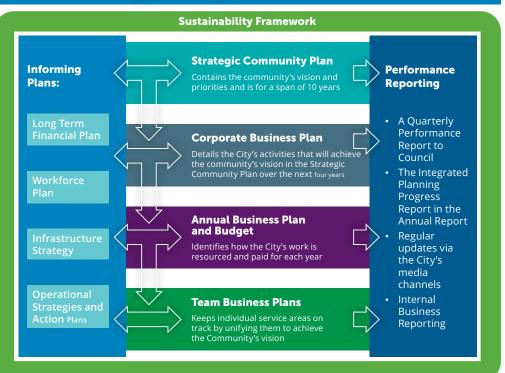
THE REPORT OF

Through visionary leadership, retain and enhance Kwinana's unique character by sustainably supporting and developing its community, economy and environment.

# Our Integrated and Reporting Framework

The City of Kwinana uses the Integrated Planning and Reporting Framework outlined in by the Local Government Act 1995 and the Local Government (Administration) Regulations 1996. These detail that a local government must have a "Plan for the Future". The plan for the future is to comprise of two important documents, a Strategic Community Plan and a Corporate Business Plan. The Strategic Community Plan sets out the "what" the community would like their local government to achieve and the Corporate Business Plan outlines how the local government will go about achieving it. To remain consistent with the Strategic Community Plan, the Corporate Business Plan undergoes an internal review every year, with a major review scheduled every two years to coincide with reviews of the Strategic Community Plan.

The Corporate Business Plan activates the Strategic Community Plan by detailing the actions, projects and programs that the City will undertake to achieve the community's vision. It is the key point at which the City's operational activities are aligned to community priorities. To ensure that these activities can be undertaken, the Corporate Business Plan is informed by the Long Term Financial Plan, Asset Management Strategy, Workforce Plan and issue specific strategies and plans.



# INTEGRATED PLANNING AND REPORTING FRAMEWORK

City of Kwinana Quarterly Performance Report October to December 2024

# **City's Plan for the Future**

As part of planning for the future, all local governments in Western Australia are required to develop and adopt a Strategic Community Plan and a Corporate Business Plan. Together, these documents form the City's 'Plan for the Future – Kwinana 2030'.

# **Strategic Community Plan**

The Strategic Community Plan is the City's guiding document of the community's vision for Kwinana's future. It represents our community's long term vision, values, aspirations and priorities and what we will do to achieve them. This document drive's the City's budgeting, planning, resource allocations and service delivery, in order to focus our efforts and align our activities to achieve our community's vision.

# **Corporate Business Plan**

The Corporate Business Plan activates the Strategic Community Plan by detailing the important services and actions that the City will undertake to achieve the community's vision. It is a four year plan that is aligned to the City's Integrated Planning and Reporting Framework.

The purpose of the delivery of this Four Year Implementation Plan is to operationalise the Community's vision and the City's strategic objectives through the establishment of Key Actions that address each outcome contained within the Strategic Community Plan.



Visionary leadership dedicated to acting for its



# How we report on our

## progress

As part of its Integrated Planning and Reporting Framework, the City reports progress made on Key Actions within the Corporate Business Plan through the following ways:

- Quarterly Performance Report
- Annual Report

On a quarterly basis, the City completes this performance report against the Corporate Business Plan in order to plan and establish the following years Annual Budget and to inform the Annual Report where progress and significant revisions to the Corporate Business Plan are recorded.

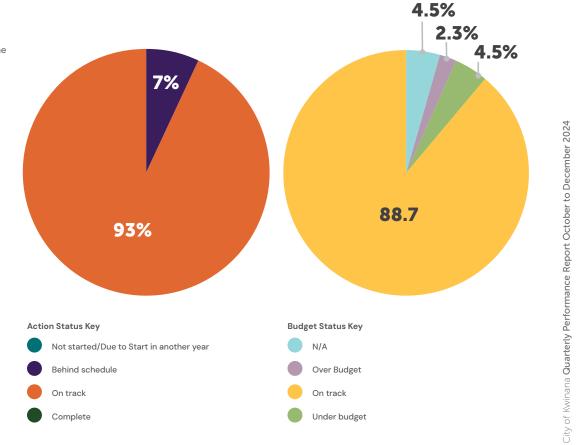
This performance report also provides an important opportunity to update Council and the Community towards the achievement of the Key Actions, such as the delivery of key projects and the successful implementation of service level changes.

# **Report Structure**

This report includes an overall performance snapshot where a summary of progress is provided and the key achievements and highlights for the reporting period are detailed.

Following this is the narrative performance reporting for each action, sectioned into Strategic Community Plan outcome areas.

# **Progress updates summary**



# Corporate Business Plan Key Action Summary

There are currently 44 key actions listed within the Corporate Business Plan. As at the end of Quarter 2, December, 93% were considered on track or completed. The table below provides a summary of the status of each of the Corporate Business Plan key actions by outcome:

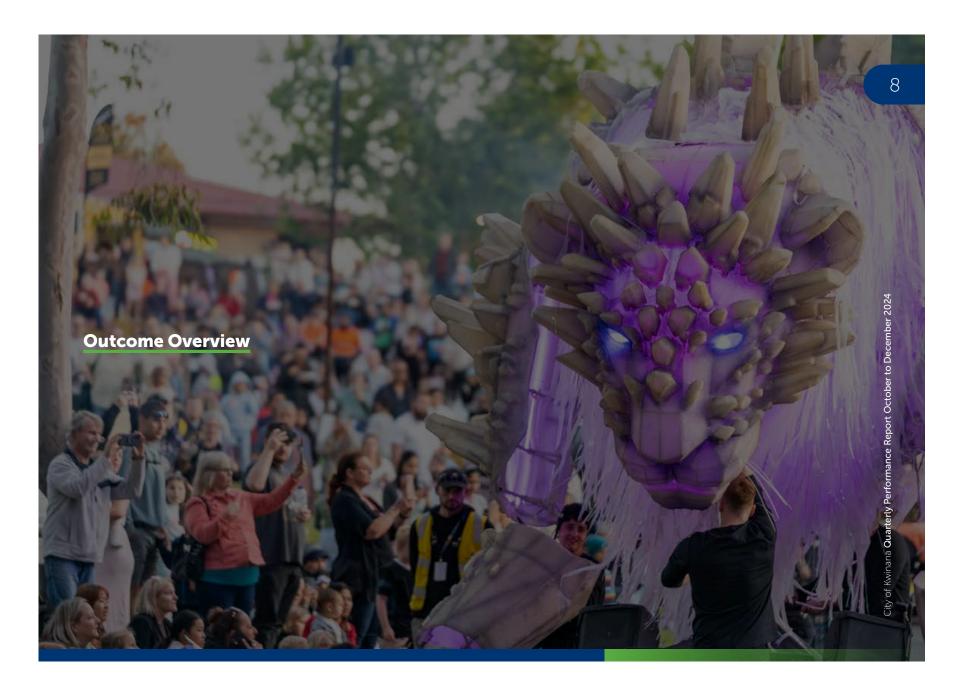
Outcome	Completed	On schedule	Behind schedule	Not scheduled to commence
Outcome 1 - A naturally beautiful environment that is enhanced and protected		14	1	
Outcome 2 – A resilient and thriving economy with exciting opportunities		3		
Outcome 3 – Infrastructure and services that are affordable and contribute to health and wellbeing		4	1	
Outcome 4 – A unique, vibrant and healthy City that is safe, connected and socially diverse		13	1	
Outcome 5 – Visionary leadership dedicated to acting for its community		7		

# Financial Performance Quarterly Summary

The following quarterly financial report provides a summary and analysis of Council's financial performance for the past twelve months. The report is designed to ensure consistency with the 2023/2024 adopted budget, compliance with statutory requirements and to measure Council's overall financial performance.

	YTD Budget	YTD Actual	Varia	ance
Operating income	68,281,559	69,208,804	-927,245	
Operating expenditure	-41,850,358	-42,661,836	811,478	
Capital expenditure	-5,797,312	-3,071,392	2,725,920	
Surplus position	32,311,346	44,488,794	12,177,448	

The City of Kwinana prepares Monthly Financial Reports which are presented to Council, copies of these reports and the City's Ordinary Council Meeting minutes can be located on the City's website.



# <u>S</u>

# **Outcome 1** A naturally beautiful

# A naturally beautiful environment that is enhanced and protected

# OUR STRATEGIC OBJECTIVES

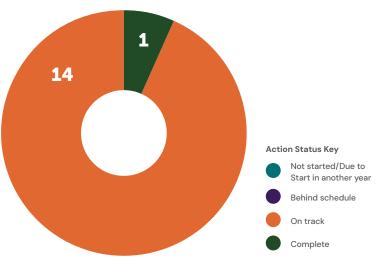
# 1.1

Retain and improve our streetscapes and open spaces, preserving the trees and greenery that makes Kwinana unique

1.2

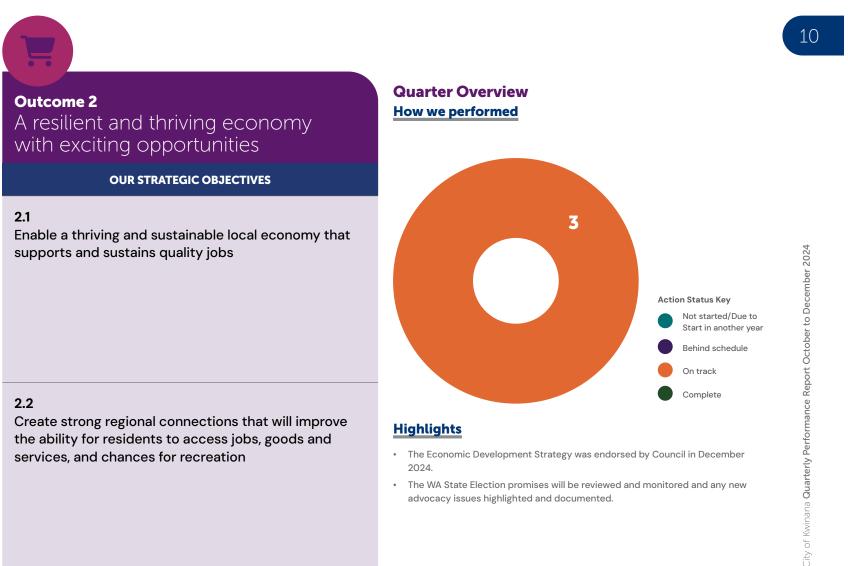
Maintain and enhance our beautiful, natural environment through sustainable protection and conservation

# Quarter Overview How we performed



# Highlights

- The Urban Forest Strategy was adopted by Council at the Ordinary Council Meeting held on 11 December 2024. Community consultation is expected to occur early 2025.
- The Natural Area Management Plan review is now complete, approved and awaiting finalisation with marketing for graphic design.
- The Local Planning Strategy is still under assessment by the Department of Planning, Lands and Heritage.
- The \$3.5m grant from the State Government's Outdoor Adventure Tourism package agreement has been finalised and executed by both parties.
- Waterwise Council endorsement Applications for Gold and Platinum endorsements submitted in October 2024 (the first time the City has submitted an application for platinum accreditation).
- Review, update and publishing of new Mosquito Management Plan 2024–2027
   completed November 2024.



services, and chances for recreation

- · The Economic Development Strategy was endorsed by Council in December 2024.
- The WA State Election promises will be reviewed and monitored and any new advocacy issues highlighted and documented.



# **Outcome 3**

Infrastructure and services that are sustainable and contribute to health and wellbeing

#### OUR STRATEGIC OBJECTIVES

# 3.1

Develop quality, financially-sustainable infrastructure and services designed to improve the health and wellbeing of the community

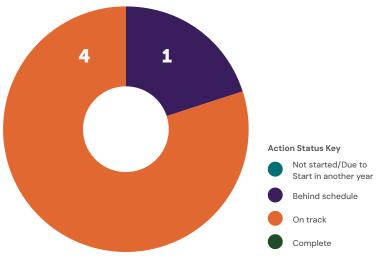
# 3.2

Provide for an accessible and well-connected City by integrating public transport and improving safe streets for driving, walking and cycling

### 3.3

Maintain infrastructure, playgrounds, parks and reserves to a high standard through sustainable asset maintenance and renewal

# Quarter Overview How we performed



# Highlights

- The City were successful in securing \$15m towards to redevelopment of Kwinana Recquatic through the federal government's Thriving Suburbs Program.
- The tenders for Wellard West Community Facility and the Thomas Oval Changeroom projects were both approved by Council in December 2024.
- The Infrastructure Strategy is on track to be ready for adoption as a supporting document for the Strategic Community Plan.
- Nomination for the 36th Banksia National Sustainability Awards Large Business Leadership Award submitted in December 2024 with finalists expected to be announced by March 2025.

# H

# **Outcome 4**

A unique, vibrant and healthy City that is safe, connected and socially diverse

### **OUR STRATEGIC OBJECTIVES**

# 4.1

Create, activate and manage places and local centres that are inviting, unique and accessible

# 4.2

Improve Kwinana's perception by leveraging and promoting the unique attributes of the area and supporting feelings of safety and security in community

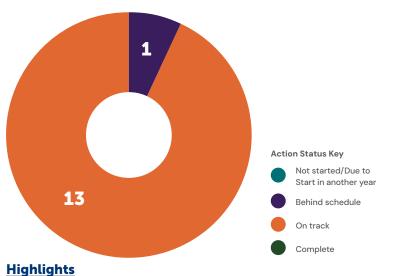
### 4.3

Enhance opportunities for community to meet, socialise, recreate and build local connections

### 4.4

Develop wellbeing programs and implement physical recreation that is culturally appropriate for Kwinana's community

# Quarter Overview How we performed



# ignugnts

- OMG! Street Fest in Wellard was delivered in November and was hugely popular with approx 8000 people attending the event.
- The Draft Precinct Structure Plan is due to be presented to Council for adoption within the first quarter 2025.
- The City was successful in securing grant funding to support the development of an Interpretation Plan for heritage sites along the Loop Trail.
- The City of Kwinana demonstrated its commitment to disability awareness by partnering with the City of Rockingham to celebrate the International Day of People with Disability on 3 December 2024. A diverse range of activities and events were delivered across both cities over a two-week period (25 November – 8 December 2024) to promote inclusion and community engagement.
- The CCTV Strategy has been completed.
- The Kwinana HEART Outreach Team has supported 37 individual clients between
   October and December.

# 13 **Quarter Overview** How we performed Visionary leadership dedicated to acting for its community 7 **OUR STRATEGIC OBJECTIVES** Model accountable and ethical governance, strengthening trust with the community Action Status Key Not started/Due to Start in another year Behind schedule

Develop strong community engagement through strong partnerships with the community

# 5.3

5.1

5.2

**Outcome 5** 

Provide a high standard of customer service with the community as priority

# 5.4

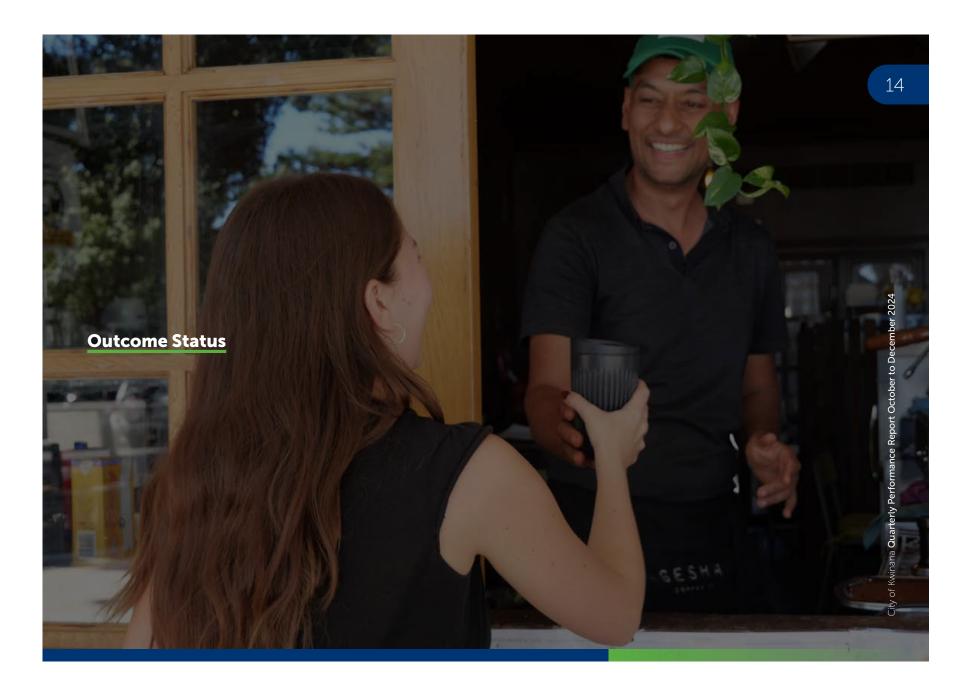
Establish a culture of continuous improvement, achieving high levels of business excellence

# **Highlights**

- The Early Years Officer has hit the ground running meeting with over 45 different organisations, services and support agencies across Kwinana, from Primary Schools to daycares, with a focus on key service providers in the area to develop an Early Years Steering Group commencing in February 2025.
- The Love My Kwinana Engagement Hub continues to see growth in community uptake with 1796 registered participants on the platform. During Quarter 2 the platform had a total 14,000 visitors with with the top 3 projects being the OMG! Event, Kwinana Trails Master Plan and Secure PL8 projects.
- The Communications Strategy 2025-2030 is currently in development.
- Implementation of the Corporate Business System project continues with work continuing on building the Compliance (Building, Planning, Health, and Engineering) Applications.

On track

Complete



	itcome 1	Bud	get Status Key 🛛 🔍 Ov	er Budget	🔍 On track 🏾 🌑	Under budget	N/A
bjectives	Key Actions	Description		Budget Type	Responsible Area	Action Budget Status Status	Comments
1	Review and implement the Streetscape Upgrade Strategy	The Streetscape Upgrade Strateg progressive upgrading and future City's ageing streetscapes, and to to all streets within the City rema standard. This strategy proposes varying cost and complexity, how able to implement them accordin resources.	project planning of the o ensure that landscaping hins at a comparable many different projects of vever the City will only be	Operating	Engineering		The Streetscape Strategy for 2023/2024 and 2024/2025 focuses on tree planting and urban greening efforts, with a total of 226 trees targeted for 2023/2024 under the Urban Greening Grant and 268 trees planned for 2024/2025. For 2023/2024, 204 trees were ordered, with 195 invoiced to date; of these, 180 have survived and are slated for installation by year-end, while an additional 46 trees are to be ordered this week. Installation services will also be ordered this week, with planting scheduled to commence on or slightly after April 7, 2025, and expected completion before July 2025, as confirmed with Beaver. For 2024/2025, tree supplies and installation for all 268 trees are set to be ordered this week, with planting to follow the 2023/2024 installations in April or later, also aiming for completion before July 2025. Regarding the Sulphur Road Streetscape Strategy, a recent site inspection with depot teams highlighted challenges with the median design, where planted trees continue to die, risking rapid budget depletion due to Traffic Management Plan (TMP) costs. As a result, the focus this year will shift to verge planting, with a strategy draft expected by this week or the next. Discussions on refining the median design are ongoing to ensure long-term sustainability and cost efficiency.
	Develop the Urban Forest Plan	This Plan will guide the City's mar canopy through data collection a coordinated approach to conser City's urban forest on both public	nd analysis that enables a ve, expand and manage the	Operating	Planning and Development	•	The Urban Forest Strategy was adopted by Council at the Ordinary Council Meeting held on 11 December 2024. Community consultation is expected to occur early 2025.

Outcor	ne 1 <i>continu</i>	ed	Action Status Key	•	Behind schedule	On track	<ul> <li>Comp</li> </ul>	lete	<ul> <li>Not started/Due to Start in another year</li> </ul>
			Budget Status Key		Over Budget	<ul> <li>On track</li> </ul>	Under	budget	• N/A
Objectives	Key Actions	Description			Budget Type	Responsible Are		Budget Status	Comments
1.2	Develop and implement the Environment Strategy	The Environment Strategy priorities over the next 7- well-constructed officer a has regard to the significa prepared and is being und It is the City's intent that based document that; pro- the existing operational p helps to prioritise resource things Environment so the Sustainability Framework Strategy is also intended performance indicators for toward those targets.	O years through strate ind community engage nt work that has alread lertaken by the City. he Strategy will be a p wides direction to and ans that have been pro- ing and the City's work t can then feed into th considerations of the ( to provide targets and	egic and ement tha dy been srinciple- synthesis epared, c plan for ne overall City. The associate	ses all	Planning and Development	•	•	The Environment Strategy implementation has commenced with the Action Plan, including responsibilities, tabled at the December 2024, Environmental Management Unit meeting.
1.2	Implement the Local Biodiversity Strategy	This Strategy provides a s to understand the City's e biodiversity conservation	cological assets and p	lan for	Operating	Planning and Development	•		Ongoing.
LOCAL BIOD	IVERSITY STRATEGY AC	TIONS							
1.2	Develop and implement the Pilot Environmental Stweardship Program	A key action of the Local I focuses on improving pric with private property owr engaging with property or that assess ecological val advice including weed co feral animal management management and an annu revegetation plants for pr	rity local natural areas ers. The Program will ir vners and arranging si ue, and the provision o ntrol, revegetation, site erosion control, ecolo al provision of tube-st	by workin nclude te visits f technica planning gical	ng	Planning and Development	•	•	Ongoing.
1.2	Update the Natural Areas Management Plan	This Plan aims to ensure t and biodiversity values in preserved and improved i practices that consider c environmental, scientific a	the City managed rese hrough appropriate m ıltural, social, heritage,	erves are anageme	Operating	City Operations	•		The Natural Area Management Plan review is now complete, approved and awaiting finalisation with marketing for graphic design.
1.2, 2.1, 4.1	Finalise and implement the Local Planning Strategy	This Strategy builds upon and provides the guiding development over the nex providing a long-term stra Kwinana will continue to b alive with opportunities a the planning of innovative sustainable manner.	vision for Kwinana's gro t 15 years. The Strateg tegic planning directions e a place that is rich ir and surrounded by natu	owth and y is vital i on on how spirit, ire throug	,	Planning and Development	•		The Local Planning Strategy is still under assessment by the Department of Planning, Lands and Heritage.

			Budget Status Key Ove	er Budget	🔴 On track 🛛 🌑	Under b	oudget (	N/A
Objectives	Key Actions	Description		Budget Type	Responsible Area	Action Status	Budget Status	Comments
1.2	Prepare the Local Planning Scheme	LPS 2 and 3 which were respectively. Local Planr statutory document of of describe the zoning of la particular land uses are is intended to occur. It w	neme 4 will replace the existing originally gazetted in 1992 and 1998 ing Scheme 4 will be the primary ur planning framework. It will nd within the City, specify where oermitted and set how development ill be the main tool to implement he Local Planning Strategy.	Operating	Planning and Development	•	•	The Draft Local Planning Scheme No. 4 has been drafted and will be presented to Council for adoption in February 2025.
1.2	Implement the Kwinana Loop Trail Management Plan	in some of Kwinana's be beauty of the City's natt twists of the Loop Trail r leisurely walk and the pe fitness training. Chalk Hi with almost 360 degree Industrial Strip, Cockbur several walk/cycle accee parking is available at TP Park, Kwinana Train Stati A detailed audit of the L	offers a unique opportunity to take st views while experiencing the iral coastal bushland, the hills and hake for an exciting ride, a peaceful rfect route for cross country I Lookout is a noteworthy highlight, views which capture the Kwinana n Sound and the city itself. There are is trailheads along the trail and car omas Oval, Sloan's Reserve, Wellard on and Sandringham Park. Dop Trail is being complete to lesign which will result in a staged t of the project.	Capital	Community Facilities	•	•	The \$3.5m grant from the State Government's Outdoor Adventure Tourism package agreement has been finalised and executed by both parties. The Trails Officer position was filled and commenced in mid December 2024.
1.2, 3.1	Implement the Waste Plan	protection is an integral aligns to State and Fede achieve a sustainable, co	aste avoidance and environmental part of the City's activities and ral Strategies. The City aims to ost effective and best practice agement that supports the Kwinana id environment.	Operating	Environment and Health	•	•	Action #1 - Material recovery performance measures in waste contracts - Award of the Pre-Booked Verge Collection contract in December 2024 included a material recovery contract KPI. Action #2 - Energy from waste supply - City of Kwinana waste now being supplied to Kwinana Energy Recovery. Action #5 - Recovery of recyclable materials from verge collections - Award of the Pre-Booked Verge Collection contract in December 2024 is forecast to increase recycling rates when the service becomes active in July 2025.

Outcor	ne 1 <i>continu</i>	ed	Action Status Key		hind schedule		On track	•	Compl		Not started/Due to Start in another yea
			Budget Status Key	• Ov	er Budget	• (	On track	•	Under	oudget	N/A
Objectives	Key Actions	Description			Budget Type	Respo	onsible Are	ea		Budget Status	Comments
.2	Implement the Water Plan	This Plan aims to improve our wetlands and reserves groundwater consumption facilities and equipment.	, and reduce scheme and	ey of ou	Operating	Enviro Health	nment and	d		•	Action #2 - Seedling Subsidy Scheme - Request for Quotation process completed for plant stock for 2025 program. Action #9 - Waterwise Council endorsement - Applications for Gold and Platinum endorsements submitted in October 2024 (the first time the City has submitted an application for platinum accreditation).
.2	Implement the Littering and Illegal Dumping Management Plan	A key action of the Waste for a strategic and coordir and management of litter and includes targets for re- times.	ated approach to the prev and illegal dumping in Kwin	ention ana	Operating	Enviro Health	nment and	d		•	Some actions are behind schedule due to prioritisation of Waste Projects Officer resourcing towards the 3-Bin Rollout Project demands. Action #LID8 - Establish and promote online reporting - Campaign conducted from July-December 2024 resulting in significantly increased reporting from the public (more than double long-term average) through Q1 and Q2.
											Action #L9 - Development standards for bin provision - Draft Waste Development Guidelines completed December 2024. Will be finalised and published in early 2025.
											Action #ID1 - Hot spot assessments - Audits of all 38 illegal dumping hotspots completed in Q2. Infrastructure recommendation development in progress.

Outcome 1 <i>continued</i>			Action Status Key   Behind schedule  On track  Complete  Not started/Due to Start in anoth						
			Budget Status Key Ove	er Budget	🔴 On track 🏾 🌒	Under k	oudget (	N/A	
Objectives	Key Actions	Description		Budget Type	Responsible Area	Action Status	Budget Status	Comments	
.2	Implement the Climate Change Plan	community. The Plan direct reducing emissions that c	City's assets, operations and the mitigation actions aimed at contribute to climate change, and at increasing resilience to the	Operating	Environment and Health	•	•	Action #4 - Green Power Purchase Agreement - WALGA led procurement for new contract completed in Q2 with Council to vote on the adoption of the new contract offer in February 2025. Action #14 - Urban Forest Strategy - The City's first Urban Forest Strategy was adopted as a draft by Council in December 2024. Action #24 - Climate Change Policy - Policy review completed in December 2024 with the updated revision to be submitted to Council for adoption in early 2025.	
IMATE CH	IANGE ACTIONS								
1.2	Implement an Energy Plan	the development of an En	Climate Change Plan 2021-2026, ergy Plan is intended to set targets crease the City's energy efficiency ted emissions.	Operating	Environment and Health	•	•	Action #2 - Renewable electricity - Green Power Purchase Agreement WALGA led procurement for new contract completed in Q2 with Council to vote on the adoption of the new contract offer in February 2025. Action #5 and #6 - Monitoring/ reporting of energy use through digital emissions data management system - System is now active with standard report export development and staff training in progress.	
								Action #18 - Community education - 2x home energy audit kits ordered through WALGA group procurement with the intent that these will be promoted and	

Objectives	Key Actions	Description			Budget Type	e Resp	onsible Are	∍a	Action Status	Budget Status	Commer	its
1.2	Implement the Integrated Mosquito and Midge Management Plan	This Plan provides an over midge control to ensure th breeding site is assessed control options are consid	at each known or potentia and monitored, and all pos	al	Operating	Envir Heal	onment and	E		•	Mosquito complete Action # program Action # - Annual commen	pdate and publishing of new Management Plan 2024-2027 ed November 2024. I - Monitoring and control - Delivered on schedule. II - Community education "Fight the Bite" campaign ced in Quarter 2 and continues Quarter 3.
	UN Sustai	Outcome 1 nable Development Goal a	lignment		6 CLEAN MATER AND SANETATEDN	AFFORDABLE AND CLEAN ENERGY		13		14 UFE BELOW HATER		

# Y

#### Outcome 1

#### **PLANS AND STRATEGIES**

- Climate Change Plan
- Community Engagement Framework
- Energy Plan
- Environmental Education Plan
- Kwinana Adventure Park Management Plan
- Kwinana Local Emergency Management Plan
- Local Biodiversity Strategy
- Local Planning Scheme
- Local Planning Strategy
- Mosquito and Midge Management Plan
- Natural Areas Management Plan
- Streetscape Upgrade Strategy
- Sustainability Framework
- Sustainable Water Management Plan
- Waste Education Plan
- Waste Plan
- Waste Education Plan

#### SUPPORTING SERVICES

- Animal and feral wildlife control
- Coastal planting
- Contaminated site monitoring
- Dog and cat control
- Emergency management
- Environmental education programs
- Environmental health services
- Environmental subsidies and rebates
- Fire Breaks
- Graffiti removal
- Landscape design and construction
- Litter and illegal dumping management
- Maintenance of natural areas and parks
- Mosquito management
- Noise control
- Streetscape design and maintenance
- Stormwater construction, maintenance and management
- Urban forest management
- Verge collections
- Volunteer bushfire services
- Waste and recycling management



Οι	itcome 2	Action Status Key     Bel       Budget Status Key     Over	er Budget	<ul> <li>On track</li> </ul>	Under budget	Not started/Due to Start in another year N/A
Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Budget Status Status	Comments
2.1	Develop and implement a Local Economic Development Strategy	This Strategy focuses on economic development which allows and encourages local people to work together to achieve sustainable economic growth and development thereby bringing economic benefits and improved quality of life for all residents and businesses in Kwinana.	Operating	Economic Development and Advocacy	•	The Economic Development Strategy was endorsed by Council in December 2024.
2.1	Implement a Shop Local Campaign	This Campaign is designed to promote local business it will incorporate promotion, support, shop and share initiatives and focus on "Stay Loyal, Shop Local' emphasis.	Operating	Economic Development and Advocacy	•	The current Shop Local Campaign will be run to June 2025.
2.2, 5.1	Review and implement the Advocacy Plan	This Plan details and priotises the City's advocacy effort.	Operating	Economic Development and Advocacy	•	The WA State Election promises will be reviewed and monitored and any new advocacy issues highlighted and documented.
	UN Sustai	Outcome 2 inable Development Goal alignment	1 № ₽9/8877 2 <b>Ř¥ŘŘ</b> †	ZERO 4 QUALITY MUNGER 4 EBUCKNON	8 DECENT MURIX AND COUNTRY OF AND PROJECTIVE AND PROJECTIVA AND PR	

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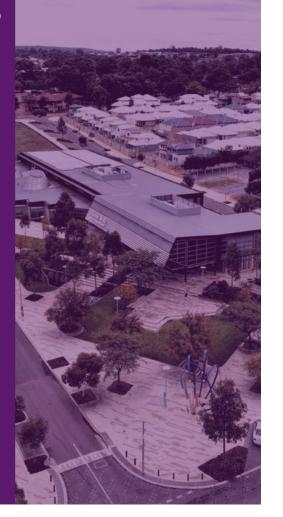
## Outcome 2

#### PLANS AND STRATEGIES

- Economic and Spatial Governance Plan
- Economic Development Strategy
- Community Engagement Framework
- Investment Prospectus
- Local Commercial and Activity Centres Strategy
- Local Planning Strategy
- Pathways to Employment Plan
- Sustainability Framework

#### **SUPPORTING SERVICES**

- Activity Centre planning
- Building renewal projects
- Business support and events
- Facility and venue hire
- Grants and funding
- Library education programs
- Local Development Plans
- Planning and building services
- Strategic urban planning
- Subdivision applications



*8 QU	utcome 3		Action Status Key		ehind schedule	• 0	On track	•	Comple		Not started/Due to Start in another year
			Budget Status Key	• 0	Over Budget	0	On track	•	Under I	oudget 🤇	N/A
Objectives	Key Actions	Description			Budget Type	Respor	nsible Are	ea	Action Status	Budget Status	Comments
3.1	Implement the Community Infrastructure Plan	framework for providing a focuses on community fa Government. The revised plan was ado 2022. Complete projects	y of Kwinana with a strate <sub>i</sub> community infrastructure a cilities typically provided l pted by Council in Deceml include the Ngook Boorn N I design work has commer	ond by Loca ber 1ia Mia		Comm Faciliti			•	•	The tenders for Wellard West Community Facility and the Thomas Oval Changeroom projects were both approved by Council in December 2024. Advocacy work continues for the future development of a Regional Open Space along with more detailed feasibility assessments by the consultant. The City were successful in securing \$15m towards to redevelopment of Kwinana Recquatic through the federal government's Thriving Suburbs Program.
5.1	Integrate the Sustainability Framework	Strategic Community Pla and economically respor principles are used to gu making, which together v outcomes and performan the Framework. The Fram	upport the outcomes of th n in an environmentally, so sible way. Key sustainabilit de City operations and de ith the vision, identified ice indicators form the bas ework is intended to supp istainable City for current	cially y cision- iis of ort	Operating -	Enviro Health	onment an	ıd	•	•	Sustainability Highlight Report included for the first time in the City's Annual Report for the 2023/2024 financial year, which is to published shortly. Nomination for the 36th Banksia National Sustainability Awards Large Business Leadership Award submitted in December 2024 with finalists expected to be announced by March 2025.
3.1, 5.1	Review the Infrastructure Strategy	works over the next 20 ye	gy summarises planned ca ars and the impact these the state of the City's asse		Operating	Asset Manag Servic	gement				The infrastructure Strategy is on track to be ready for adoption as a supporting document for the Strategic Community Plan.

Dutcome 3 contin	ued	Action Status Key 🛛 🔍 Be	hind schedule	🗧 On track 🏾 🗨	Comple	ete	Not started/Due to Start in another yea	
		Budget Status Key Ov	er Budget	🔴 On track 🌘	Under I	oudget 🤇	N/A	
Objectives Key Actions	Description		Budget Type	Responsible Area	Action Status		Comments	
3.2 Update and implement the Bika and Walk Plan	the existing cycling netw opportunities to integra life, consulting with key and local community), p cycling and walking netw cycling and walking, dev works for attaining impr walking network focuse and developing a longer	and Walk Plan includes: evaluating work in the City, identifying local ate cycling and walking into daily stakeholders (State Government olanning the expansion of the work, encouraging and promoting veloping an action schedule of rovements to the cycling and d on individual neighbourhoods, r-term active travel network for nent and promotion of cycling and	Operating	Engineering			The initial consultation with the Department of Transport (DoT) was completed in November 2024. Given the extensive consultation undertaken for the previous Bike Plan in 2017—where nearly 100 locations were identified—the approach for the 2025 plan is to first develop a draft report with a preliminary list of priorities for DoT and community feedback. Community engagement will include an opportunity for residents to provide input and suggest new locations via the Love My Kwinana interactive mapping tool, proposed for launch in April 2025. As of 4 March 2025, the report is 50% complete. Consultation with schools initially began under the previous Active Travel Officer, and with a new officer appointed in February 2025, these discussions are continuing. Several initiatives, including the implementation of children's crossings at schools, are already underway. Expected to be completed by late June 2025.	

Juicon	me 3 <i>contin</i> u	led	Action Status Key Budget Status Key		Behind schedule Over Budget		On track On track	•	Compl Under	ete budget	Not started/Due to Start in another ye	
Objectives	Key Actions	Description			Budget Type	Respo	nsible Are	ea	Action Status		Comments	
3.3	Implement Parks Upgrade Strategy	Space in Kwinana to pro encourages play and he	tegy aims for Public Open wide a variety of spaces, wh althy activity, social, econor ainability, and provides a pla	nic	Operating	Engin	eering			•		
	Comments											
	As of March 05, 2025, park upgrade projects are advancing steadily across multiple sites.											
	At Whyatt Park, park furniture (BBQ, shelter, and picnic settings) and play equipment have been ordered, with construction awarded on 05/03/2025 following the RFQ closure on 25/02/2025. An inspection meeting is slated for the first two weeks of March, with a suggested six-week contract duration targeting completion no later than 29/05/2025.											
	20/02/2020.7411110	pection meeting is slated fo	or the first two weeks of Mar	ch, wi	th a suggested six-	-week c	ontract d	uratio	on targe	ting comp	letion no later than 29/05/2025.	
		on track with concrete wo							•	• •	letion no later than 29/05/2025. latter date may need confirmation due	
	Sandringham Park is to a possible typo (: Apex Park has its fu	on track with concrete wo 2024 vs. 2025). rniture and play equipment	ork set to finish by 06/03/20	25 an	d furniture installa t on 22/01/2025 ar	tion plai nd exter	nned for 10	0/03,	/2025, tl	hough the		
	Sandringham Park is to a possible typo ( Apex Park has its fu inspection meeting Meanwhile, Galati Tr	s on track with concrete wo 2024 vs. 2025). rniture and play equipment are still pending, aiming for iangle's hardscape constru	ork set to finish by 06/03/20 cordered, with an RFQ initial completion by 30/06/2025	25 an ly sen withii was a	d furniture installa It on 22/01/2025 ai n a six-week timel warded on 12/11/20	tion plai nd exter ine. 024, anc	nned for 10 nded to 07 d softscap	0/03/ 7/03/	/2025, tl 2025 at	anough the	latter date may need confirmation due	
	Sandringham Park is to a possible typo ( Apex Park has its fu inspection meeting Meanwhile, Galati Tr 05/03/2025, with a	s on track with concrete wo 2024 vs. 2025). rniture and play equipment are still pending, aiming for iangle's hardscape constru- program scheduled to star at and contractor engagem	rk set to finish by 06/03/20 cordered, with an RFQ initial completion by 30/06/2025 Iction (turf and reticulation) t on 09/04/2025 and reach	25 and ly sen within was a practi	d furniture installa It on 22/01/2025 ai n a six-week timel Iwarded on 12/11/20 ical completion by	tion plan nd exter ine. D24, anc 05/05/	nned for 10 nded to 07 d softscap 2025.	D/O3, 7/O3/ e wo	/2025, tl 2025 at rk (tree	and tubes	latter date may need confirmation due AWST; the construction award and	

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## Outcome 3

#### PLANS AND STRATEGIES

- Community Engagement Framework
- Community Infrastructure Plan
- Infrastructure Strategy
- Long Term Financial Plan
- Parks Upgrade Strategy
- Public Health Plan
- Social Strategy
- Sustainability Framework
- Waste Plan

#### SUPPORTING SERVICES

- Asset management planning
- Development contribution planning
- Engineering design and construction
- Financial management and planning
- Infrastructure maintenance
- Local Structure Plans
- Parking management
- Street lighting
- Subdivision applications
- Waste management



	teeme A	Action Status Key  Behi	ind schedule	<ul> <li>On track</li> </ul>	Complete	<ul> <li>Not started/Due to Start in another year</li> </ul>
	itcome 4	Budget Status Key • Ove	er Budget	<ul> <li>On track</li> </ul>	Under bud	dget 🔍 N/A
Objectives	Key Actions	Description	Budget Type	Responsible Area		udget Status
4.1	Review Place Plans	The City currently has three Place Plans that have been implemented; the Bertram Place Plan, Medina Place Plan and the Wellard Place Plan. These plans are guides for working together to create the best suburb possible, depending on the community engagement received focus may be on the neighbourhood centre, local shopping centre and each document sets out guiding principals and a unique action plan for activating the areas over an 18 month period.	Operating	Community Engagement	•	The Koort of Medina Project is continuing to be progressed with the local community leading the planning of the projects to be delivered in that space. OMG! Steet Fest in Wellard was delivered in November and was hugely popular with approx 8000 people attending the event.
4.1	Finalise City Centre Precinct Plan	The City is developing a plan to guide how development will look in the City Centre over the next 10 years and what types of activities would be appropriate to meet the needs and wants of the growing community. This plan is known as a Precinct Structure Plan, and it will build on the vision and outcomes of the City Centre Master Plan developed in 2019.	Operating	Planning and Development	•	Internal review is being finalised. The Draft Precinct Structure Plan is due to be presented to Council for adoption within the first Quarter, 2025.
4.1	Develop an Arts and Culture Strategy	The Arts and Culture Strategy will serve as a guiding framework to promote and enrich the cultural landscape of Kwinana. It will set a vision to preserve and celebrate the cultural heritage and traditions of the community; showcase and support high-quality arts and cultural experiences; encourage innovation and creativity by supporting emerging practitioners; foster collaboration and partnerships with arts and cultural organisations; and establish Koorliny Arts Centre as a vibrant hub of arts and cultural activity.	Operating	Community Engagement	•	Officers have gathered research and data from various sources for the Strategy's initial development, including the MARKYT Scorecard, Council Plan engagement, event feedback surveys, and discussions with other local governments. A consultant was appointed to support the project, and the first engagement session with Elected Members helped define Council's priorities and success measures.

	ne 4 continu	lea		ehind schedule ver Budget	<ul> <li>On track</li> <li>On track</li> </ul>	Comple Under b		Not started/Due to Start in another ye N/A		
bjectives	Key Actions	Description		Budget Type	Responsible Area	Action Status		Comments		
4.1, 4.2	Implement the Social Strategy	priorities determined to drive actions that s	ovides a set of strategic social through community engagement, trengthen existing initiatives, guide inform organisational improvement.	Operating	Community Engagement	•	•	The City supported Calista Primary School's Ride or Walk to School Day and partnered with RAC to host two children's Learn to Ride workshops, promoting active travel within the community. Additionally, the City continues to enhance the capacity of local clubs and organisations by hosting monthly workshops focused on skill-building and governance development.		
	Comments									
with over 10mil impressions through a range outside of Kwinana to attend. 98% of attende proud of their local area.			nts in Q2, including Summer Sounds Leda, OMG! Festival and the Lolly Run event. OMG! Festival saw huge success in the marketing of media including online, TV and print media. THis translated to over 16,000 attendees at the event with 37.5% travelling from ses saying they would attend an event like this again and 99.3% of Kwinana resident attendees saying the event made them feel ween October nad December 2024. 88% of these were approved with over \$16,000 distributed to support community programs and							
	Koorlny Arts Centre		usic program Koorliny Live! - offering an alternative to the traditional 'pubs and clubs' for artists and their audenice to connect. ers and audeinces, in a safe, local, alcohol-free environment. Koorliny also continued it's monthly daytime concert series, bringing lisability to connect over morning tea and a concert.							
				and a concert.	,					
	together up to 150 s Discussions have ta purpose and functio	eniors and people with d ken place with the City o	isability to connect over morning tea f Cockburn, City of Melville, and City f joint initiatives has been developed	of Fremantle to re	design the South Me			Group, including defining the groups ion, and a community forum. Further		

Outcor	utcome 4 continued		Action Status Key	<ul> <li>Beł</li> </ul>	nind schedule	On trac	k 🔴	Compl	ete	<ul> <li>Not started/Due to Start in another ye</li> </ul>
			Budget Status Key	• Ov	er Budget	On trac	k 🔵	Under I	oudget	N/A
Objectives	Key Actions	Description			Budget Type	Responsible	Area	Action Status		Comments
SOCIAL STR	ATEGY ACTIONS									
4.2	Implement the Public Art Masterplan	an overarching framew Kwinana. This framewo developer contributio	olan has been developed to vork for all public art in the ( rk will guide City-led comn ns, and community-led pub nat investments in public ar the community.	, City of nissions, lic	Operating	Community Engagemen		•	•	The Public Art Masterplan continues to inform the themes City Officers utilise for internal public art commissions and guide the Developer Contribution to Public Art projects. Current internal projects include Wellard West, Thomas Oval Changerooms and Wellard Mural. Recently completed Public Art triggered by LPP5 include works at Coogee Chemical, a projection work which aligns with the Heart of Industry theme.
.2	Implement the History and Heritage Implementation Plan	history and heritage is Kwinana has a rich and vision, resilience and r are retained in both it: historical structures. Of these, Smirks Cotta (Sloans) are highly pri- emblematic of the are growth, close associat	nany stories. It is important preserved for future genera d complex history, characte epeated change, echoes of s physical form and in its rer ge (Smirks) and Sloans Cot ted by the Community as a's historical development a ion with pioneering families pean settlement, developm	ations. rised by which naining tage and , and as	Operating	Community Engagemen		•	•	The City was successful in securing grant funding to support the development of an Interpretation Plan for heritage sites along the Loop Trail. Officer's continue to support the local heritage groups, promote history at the library and improve planning processes.

Outcor	ne 4 <i>contir</i>	ued	Action Status Key Budget Status Key	<ul><li>Behind</li><li>Over But</li></ul>		<ul> <li>On track</li> <li>On track</li> </ul>	Comple Under k	ete 🔹	Not started/Due to Start in another year	
Objectives	Key Actions	Description		Bu	dget Type 🗆	Responsible Area	Action Status	Budget Status	Comments	
4.3, 5.1	Implement the Innovate Reconciliation Action Plan	conciliation and respect Islander people's connect Custodians of the land. T is to work together with build positive relationshi Torres Strait Islander cor communities. Throughoo promote and assist with and opportunities in sup		i cional l al to /s	perating	Community Engagement	•	•	City Officers have commenced an internal review of the Innovate Reconciliation Action Plan and are planning to meet with Reconciliation WA in the new year to seek direction and advice to assist with the development of the revised plan.	
		<ul> <li>between the City ar</li> <li>embed the practice</li> <li>Torres Strait Islande</li> <li>particular, when dev</li> <li>that have the greate</li> </ul>	strengthen the relationship d the community; and of consulting with Aborigina r communities on City busin eloping frameworks and stra st impacts on our communi ng programs, events, activitio city.	ess. In itegies :y, but						

			Budget Status Key	• 0	ver Budget	On track	Under	budget (	N/A	
bjectives	Key Actions	Description			Budget Type	Responsible Are	Action Status			
4.3	Deliver community safety and crime prevention initiatives	of community life, we a and enhancing initiative promoting safety. This i partnerships and collab	committed to the safe er re continuously impleme is aimed at preventing cr ncludes developing strat orative approaches to er take ownership of safety	nting ime and egic ducate and	Operating	Community Engagement	•	•		
	Comments									
	<ul> <li>Pop-up engage</li> <li>Pop-up on illegation</li> <li>Pop, Lock, and L</li> <li>Junior Neighbor</li> <li>Youth and Safet</li> </ul>	up events with police offi- ments on traffic calming al dumping, how to report, .eave: an initiative to enco urhood Watch y pop-ups at the skatepa	urage securing belongings out of sight in vehicles.							
	services, and reinfor	ced the City's commitment mber of subsidies and othe	nt to a safer, more connec	cted comm	unity.				s between residents and emergency nother round of each of the subsidies	
	<ul> <li>Secure PL8 initi</li> <li>CCTV/sensor lig</li> <li>Safe and Found</li> <li>Proud of My Pla</li> </ul>	ative ht subsidy	lications for Neighbour d	ay events ir	n 2025 being app	proved.				
	The City's marketing								ation with Kwinana's Police Officer in	

	ome 4 continued		Action Status Key 🛛 🔍 Beh	ind schedule	On track	Compl	ete	Not started/Due to Start in another ye
			Budget Status Key Ove	er Budget	😑 On track 🏾	Under	budget (	N/A
Objectives	Key Actions	Description		Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.3	Implement the Disability Access and Inclusion Plan	a community in which included in, everything City is committed to lo access and inclusion t The City is committed	ated with the intention of building all people have access to, and are our wonderful City has to offer. The poking at ways to remove barriers to hat may restrict a person's abilities. to actively promoting environments all people are valued and have the st lives.	Operating	Community Engagement	•	•	
	Comments							
	have been installed The Kwinana Public I	to enhance safety and su ibrary team developed o	pport for all users. ne-page accessibility guides to suppo	ort individuals v	vith disabilities in plan	ning the	ir visits, ad	<b>o</b>
4.2	have been installed The Kwinana Public I	to enhance safety and su Library team developed of ence. These guides are an This Strategy will guide introduction, revision a infrastructure in public ensure that the City's	pport for all users.	ort individuals v	vith disabilities in plan	ning the	ir visits, ad	ccessing services, and using City

	ne 4 <i>continu</i>	lea	Action Status Key 🛛 🔍 Beh	ind schedule	On track	Compl	ele	Not started/Due to Start in another year
			Budget Status Key Ove	er Budget	🗕 On track 🏾 🌒	Under I	oudget (	N/A
Objectives	Key Actions	Description		Budget Type	Responsible Area	Action Status	Budget Status	Comments
	Implement Homelessness Outreach Services	Community Support Ce organisation to operate in Kwinana. Assertive ou practice to combat stre staff, specialist casewol conduct patrols to proa experiencing street hon to stable long-term hou	y of Kwinana with St Patrick's ntre (St Pat's), enabling the an assertive outreach service treach is an evidence-based et homelessness in which housing kers and health professionals ctively engage with people nelessness and provide a pathway sing. The new service is kicking a massive difference in the form of e approaches.	Operating	Community Engagement		•	
	Comments							
	Kwinono Youth Sorv	icos:						
	environment and co Officers continue to Management has als The Kwinana HEART are supporting 7 fam	period, 28 young people r urt appearances due to pe work closely with them, he o see increased numbers Outreach Team has suppo illies consisting of 8 adults	lping to set and achieve personal go with case management clients at cap rted 37 individual clients between Oo and 16 children (please note only the	ls for supportin als through cor bacity. ctober and Dec e parents are in	young people who v isistent engagement a ember. This includes o cluded in the individu	vere expe and tailor casual, ou al client i	eriencing l ed case p utreach ar number al	homelessness. Our Youth Engagement Ianning. Breakfast clubs and Youth Case nd case managed clients, The team

Budget Status Key       Over Budget       On track       Under budget       N/A         Objectives       Key Actions       Description       Budget Type       Responsible Area       Action Status       Budget       Comments         4.4       Review the Public Health Plan       This Plan is a guiding document for health and wellbeing improvements in the City of Kwinana, the City believes that the health and wellbeing of its community is paramount. The City takes a holistic view of health, which is influenced       Operating / Capital       Community Engagement       The review of the Plan has commenced; however, due to staff changes, it has been delayed. In discussions with South Metropolitan
4.4     Review the Public Health Plan     This Plan is a guiding document for health and wellbeing improvements in the City of Kwinana, the City believes that the health and wellbeing of its community is paramount. The City takes a holistic view of health, which is influenced     Operating / Capital     Community Engagement     The review of the Plan has commenced; however, due to staff changes, it has been delayed. In discussions with South Metropolitan
Health Plan improvements in the City of Kwinana, the City believes that the health and wellbeing of its community is paramount. The City takes a holistic view of health, which is influenced
by the interconnections between our social, cultural, economic, built and natural environments. Within these environments the City, often in partnership with the community and other agencies, can create and maintain positive health and wellbeing outcomes. Health Plan reviews to align with the announcement of the State Public Health Plan in June 2025.

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#### Outcome 4

#### **PLANS AND STRATEGIES**

- Community Engagement Framework
- Disability Access and Inclusion Plan
- Economic Development Strategy
- Heritage Implementation Plan
- Innovate Reconciliation Action Plan
- Local Commercial and Activity Centres Strategy
- Local Planning Strategy
- Multicultural Action Plan
- Place Plans
- Public Art Masterplan
- Public Health Plan
- Social Strategy
- Sustainability Framework

#### SUPPORTING SERVICES

- Capacity development for community organisations
- City Assist services
- Civic events
- Club development
- Communications
- Community engagement
- Community facilities
- Community partnerships
- Community safety education programs and resources
- Crèche services
- Crime prevention
- Disability Access and Inclusion planning
- Early Years services
- Events, grants and funding
- Health and Wellbeing services
- Library and programs
- Local history
- Multi-cultural programs
- Place activation
- Playgrounds
- Pool applications and fencing requirements
- Public art, exhibitions and awards
- Reconciliation action planning
- Recquatic Centre
- Senior services
- Swim programs
- Vandalism and abandoned vehicles
- Volunteer resource centre
- Youth services, scholarships and awards



💾 Ou	itcome 5		Action Status Key Budget Status Key		Behind schedule Over Budget	•	On track On track	•	Comple Under b	oudget	Not started/Due to Start in another year N/A
Objectives	Key Actions	Description			Budget Type	Resp	oonsible Ar	ea	Action Status	Budget Status	Comments
5.1	Implement the Strategic Community Plan and Corporate Business Plan	of two documents the St Corporate Business Plan. The Strategic Community vision of the Kwinana con The Corporate Business F Community Plan by detai	ure, Kwinana 2030 is made rategic Community Plan ar / Plan sets out the long tern nmunity over the next 10 y Plan activates the Strategic ling the actions, projects a ill undertake to achieve the	d the m ears.	Operating	Gov	ernance an al	d		•	The major review of the Strategic Community Plan is progressing well. This quarter City Officers have been working towards the completion of the Consultation Document which is the next phase of community engagement relating to the Strategic Community Plan major review. This document will be a check in with the Kwinana community to ensure that the City future strategic planning reinforces the community voices we have heard during the first phases of community engagement. The draft consultation document and draft leading strategic supporting plans and strategies will be presentated to an Ordinary Council Meeting scheduled to be held in March 2025.
5.1	Facilitate the Boola Maara Aboriginal Consultative Committee Meetings	primary purpose is to pro relevant Aboriginal cultur making of the Kwinana Co will assist the Council in r respectful, and informed	icularly those affecting the	ision te,	Operating	Eng	ineering		•	•	Boola Maara Aboriginal Consultative Committee Meetings are continuing being held on a monthly basis with increased engagement being consistent.

	utcome 5 co		Budget Status Key 🔍 Ove	er Budget	🗕 On track 🏾 🌑	Under b	oudget (	N/A
bjectives	Key Actions	Description		Budget Type	Responsible Area	Action Status	Budget Status	Comments
5.2	Develop an Early Years Partnership	address the high leve key initiatives which	Department of Communities to Is of childhood vulnerability through mprove service coordination, connect nd raise awareness of the early years.	Operating	Community Engagement	•	•	The Early Years Officer has hit the ground running meeting with over 45 different organisations, NFPs, services and support agencies across Kwinana, from Primary Schools to daycares, with a focus on key service providers in the area to develop an Early Years Steering Group commencing in Feb. An RFQ is out for a consultant to work closely with the City to Develop an Early Years Strategy. A Family Support officer is being recruited to support some of Kwinana's most vulnerable families.
	Implement the Community Engagement Framework	on the aspirations of to invest in meaningf partnerships and pra Framework identifies ongoing opportunitie to influence decision in success. Utilising a and tools, the City wi community to partic an intentional, meani existing relationships understanding of the and welcoming oppo ensuring the commu and reflected in the c	ha to understand and deliver our community, the City needs ul and productive relationships, ctices. This Community Engagement how the City will work to provide s for community and stakeholders s, collaborate on action and share range of key documents, process' Il identify opportunities for the pate in decision making process' in ngful, and timely manner. Leveraging with and building on the existing community, creating accessible rtunities for all to participate and hities contribution is heard, valued vuccomes, will form the key indicators enting the Community Engagement	Operating	Community Engagement	•	•	The Love My Kwinana Engagement Hub continues to see growth in community uptake with 1796 registered participants on the platform. During Quarter 2 the platform had a total 14,000 visitors with with the top three projects being the OMG! Event, Kwinana Trails Master Plan and Secure PL8 projects.

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action E Status	Budget Status	Comments
5.2	Develop and implement a Communication Strategy	This Strategy will provide an approach to improve the community's awareness of the City's efforts to meet community priorities. It will provide a more consistent approach, through the use of key messages and visual branding elements, to better align community priorities with the strategic objectives and enhance the community's understanding of the services and initiative that the City is undertaking in an effort to achieve its strategic outcomes.		Marketing and Communications	•	•	The Communications Strategy 2025- 2030 is currently in development, using the market research and the Catalyse survey results to inform the development of the Strategy.
5.3	Continue to implement customer experience improvement initiatives	Continue to implement initiatives that help improve the customer satisfaction at all touchpoint across the organisation and enhance the customer experience.	Operating	Marketing and Communications	•	•	The City's Customer Experience (CX) score across all locations for Quarter 2, based on 3,994 ratings was 8.2. This included the following individual locations: City Administration 9.7 Kwinana Recquatic 8.0 Public Library 8.6 Staff email signatures 8.9
5.4	Implement the Corporate Business System Project	The Corporate Businss System project is the impementation of an organisational wide enterprise resource planning product. This system, which impacts every business in the City, provides an enhanced opportunity to review the way our business is done, and provide a platform for continuious improvement.		Corporate Business System Project Team	•		Work continues on building the Compliance (Building, Planning, Health, and Engineering) Applications. We are planning a go live in March/ April 2025.
	UN Sustair	Outcome 5 nable Development Goal alignment		2 RESPONSELE CRYSDIARTEN AND PRODUCTION	17 PARTINEBISHEPS FOR THE COMAS		

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#### Outcome 5

#### PLANS AND STRATEGIES

- Australian Business Excellence Framework
- Community Engagement Framework
- Corporate Business Plan
- Customer Experience Strat
- Infrastructure Strategy
- Innovate Reconciliation Action Plai
- Investment Prospectus
- Long Term Financial Plan
- Strategic Community Plan
- Sustainability Framework
- Workforce Plan

#### SUPPORTING SERVICES

- Community engagement planning
- Continuous improvement and business excellence
- Customer services
- Governance services
- Lobbying and advocacy
- Strategy and plan development
- Workforce planning



# Kwinana

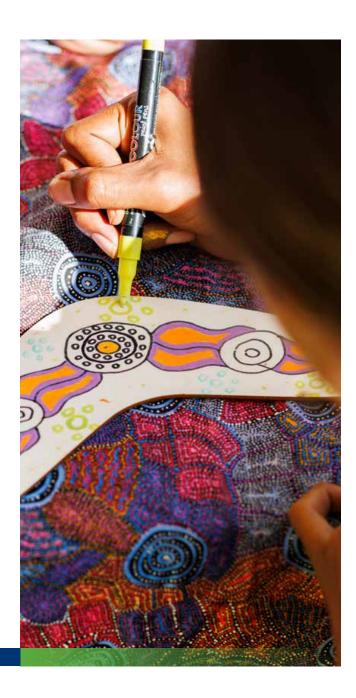
#### Administration

Cnr Gilmore Ave and Sulphur Rd, Kwinana WA 6167 PO Box 21, Kwinana WA 6966

Telephone 08 9439 0200

customer@kwinana.wa.gov.au

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#### 18.2 MONTHLY FINANCIAL REPORT MARCH 2025

#### SUMMARY

The Monthly Financial Reports has been prepared and includes the monthly financial variance between actual and budget for the period ending 31 March 2025.

#### OFFICER RECOMMENDATION

#### That Council:

- 1. Accepts the Monthly Statements of Financial Activity for the period ended 31March 2025, as detailed at Attachment A; and
- 2. Accepts the explanations for material variances for the period ended 31 March 2025, as detailed at Attachment A.

#### **VOTING REQUIREMENT**

Simple majority

#### DISCUSSION

The purpose of this report is to provide a monthly financial report in accordance with Section 6.4 of the *Local Government Act 1995*. This report is a summary of the financial activities of the City at the reporting date 31 March 2025 and includes the following key reporting data:

- Statement of Financial Activity by Nature or Type
- Statement of Financial Position
- Net Current Funding Position
- Outstanding debtors (Rates and Sundry Debtors)
- Capital Acquisitions
- Borrowings
- Cash Reserves
- Operating and Non-Operating Grants and Contribution

#### **Closing Surplus Position**

As of March 2025, the municipal surplus is \$31,098,876, exceeding the budgeted amount of \$17,646,061. This increase in surplus is primarily due to timing differences, some of which were addressed during the mid-year budget review process in March 2025.

#### **Revenue Summary for March 2025**

Year-to-date income for the period ending March 2025 is \$73,205,996, compared to the current budgeted income of \$72,447,750, resulting in a variance of \$758,246. This income includes revenue from capital grants, subsidies, and contributions.

#### Expenditure Summary for March 2025

The total expenditure for March 2025 was \$70,957,227, which is \$2,638,661 less than the current budget of \$73,595,888. This amount includes both operating and capital expenses, detailed as follows:

- Operating expenses: \$64,373,990
- Capital acquisitions: \$6,583,237

For detailed information on significant variances on operating and capital expenditure against the current budget, refer to Note 1 and Note 6 in the Monthly Financial Report attached as Attachment A.

#### Rates Receivables

For the 2024/2025 financial year, the rates notices were issued on 2 August 2024, whereas the previous year's issue date was 14 July 2023. As a result, 15.21% of the rates remain pending this year, compared to 9.77% at the same time last year. This difference is due to the later issuance of rates notices due to the transition of Rates Modules to Technology One.

#### **Investment Summary**

The City currently has \$ 102,643,868 in its investment portfolio, managed in accordance with the City's Investment Policy. A primary objective is to ensure these funds are invested in sustainable and ethical instruments that align with the City's Sustainability Framework initiatives. As of March 2025, 19.27% of the total portfolio is allocated to fossil fuel-free investments. For further information on the City's investment portfolio, please refer to Note 3 in the Monthly Financial Report attachment.

#### STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

#### SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

#### LEGAL/POLICY IMPLICATIONS

Section 6.4 of the *Local Government Act 1995* requires a Local Government to prepare an annual financial statement for the preceding year and other financial reports as are prescribed.

Regulation 34 (1) of the *Local Government (Financial Management) Regulations 1996* as amended requires the Local Government to prepare monthly financial statements and report on actual performance against what was set out in the annual budget.

#### FINANCIAL/BUDGET IMPLICATIONS

Any material variances that have an impact on the outcome of the budgeted closing surplus position are detailed at Attachment A.

#### ASSET MANAGEMENT IMPLICATIONS

There are no asset management implications associated with this report.

#### ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

No environmental or public health implications have been identified as a result of this report or recommendation.

#### COMMUNITY ENGAGEMENT

There are no community engagement implications as a result of this report.

#### ATTACHMENTS

A. Monthly Financial Report March 2025 J

#### **CITY OF KWINANA**

#### MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) For the period ending 31 March 2025

#### LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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#### CITY OF KWINANA STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2025

OPERATING ACTIVITIES         5		Note	Adopted Budget Estimates (a)	Current Budget Estimates	YTD Budget Estimates (b)	YTD Actual (c)	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Va
Resolute from operating activities         Note 8         52.82.945         52.87.057         51.894.383         7.38.84.33         7.38.8436         7.38.833         7.38.846         7.38.833         7.38.846         7.38.857         7.118.898         7.117.18.898         7.117.18.898         7.117.18.898         7.117.18.898         7.38.84         430.322         7.38.84         430.322         7.38.84         7.38.857         7.116.898         7.38.84<	OPERATING ACTIVITIES		Þ	Þ	à	\$	Þ	70	
General rates         52,862,246         52,270,557         51,894,383         52,270,557         51,894,383         52,275,257         275           Fees and charges         Note 8         14,721,523         16,370,422         14,550,783         14,852,573         66,05,311         14,391,723         228,273         227,552         275         <									
Grants, subsidies and contributions         Note 8         3.247/33         3.193.667         1.665.331         1.822.637         222.755         224         A           Interest revenue         3.336/08         5.165.812         1.731.977         1.665.518         (66.361)         (4%)           Other revenue         1.002.34         1.741.623         1.635.078         1.169.997         (1.665.518         (66.361)         (4%)           Profit on asset disponals         106.291         217.569         0         98.421         99.443         09.432         09.433         09.432         09.433         09.432         09.433         09.432         09.433         09.432         09.433         09.433         09.432         09.433         09.432         09.432         09.433         09.432         09			52,862,845	52.870.557	51.894.363	52.103.735	209.372	0%	
Fees and charges         14,781,629         16,537,042         14,559,783         14,225,257         262,755         274           Interest revenue         33,8708         5,186,812         17,175,477         1,685,916         (66,341)         (47,872)         (45%)           Other revenue         12,09,334         1,746,581         11,174,62         0,99,770         (47,872)         (45%)           Portion associations         10,201         217,1509         0         9,943         400,322         1%           Particina sociations         (20,323,440)         (21,324)         (20,323,244)         (14,171)         (21,171)         (10,102)         (11,11,11,110)         (11,111,110)         (11,111,110) <td< td=""><td></td><td>Note 8</td><td></td><td></td><td></td><td></td><td> , .</td><td></td><td></td></td<>		Note 8					, .		
Interset revenue         3.335/208         5.485/812         1,731/877         1,685/516         (66.351)         (4%)           Other revenue         120.92/34         1,746.851         1,174.22         1089,770         (67.872)         (4%)           Portion asset disposais         150.23/34         17.46.851         1,174.22         1089,770         (67.872)         (4%)         Y           Expenditure from operating activities         160.23/17.3461         (23.858.607         11.69.857         11.69.32         11.90.32         10%         X           Utility charges         (27.87.343)         (24.85.4407         73.6600         (19.82.822)         (26.83.867         (19.82.443)         (11.10.20)         (%)         X           Depreciation         (22.35.160)         (31.94.531)         (19.82.443)	Fees and charges								
Profit on asset disposals         195,231         21,529         0         95,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,943         195,123         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         430,322         195,144         195,122         195,144         195,122         195,144         195,122         195,144         195,122         195,144         195,122         195,143         195,123         195,143         195,123         195,143         195,123         195,143         195,123         195,143         195,123         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133         195,133								(4%)	
Expanditure from operating activities         75,634,440         79,585,078         71,609,969         71,609,318         430,322         1%           Employee costs         Materials and contracts         (22,351,160)         (33,194,531)         (23,653,856)         (23,713,548)         (23,713,548)         (23,713,548)         (23,713,548)         (23,713,548)         (23,721,164,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,91)         (24,724,9	Other revenue		1,209,234	1,746,581	1,117,642	1,069,770	(47,872)	(4%)	
Expanditure from operating activities         T5.634.440         79.885.078         71.609.98         74.609.318         430.322         1%           Employee costs         Materials and contracts         (32.35.160)         (33.194.53)         (16.171)         (15)         2           Depreciation         (2.771.346)         (20.352.472)         (16.0726.462)         (11.020)         (65)           Depreciation         (2.771.346)         (2.381.400)         (31.94.53)         (2.482.742)         (11.020)         (65)           Other expenditure         (22.771.346)         (2.380.76)         (33.986)         (32.22.420)         (12.580.678)         (22.771.988)         (23.071.0778)         (16.034.460)         (23.731.98)         (24.73.99)         (45.282.20)         (45.282.20)         (45.282.20)         (45.282.20)         (45.282.20)         (45.282.20)         (45.282.20)         (45.282.20)         (45.282.20)         (45.282.20	Profit on asset disposals		196.291	217.599	0	99.943	99,943	0%	
Expenditure from operating activities         (2,335,160)         (3,194,331)         (23,653,365)         (23,814,365)         (161,171)         (1%)         Y           Materials and contracts         (30,073,881)         (22,713,480)         (20,324,863)         (161,171)         (1%)         Y           Depreciation         (22,351,60)         (31,194,331)         (23,653,365)         (23,814,365)         (21,814,4662)         (10,02,00)         (16),171)         (1%)         Y           Depreciation         (22,451,400)         (23,653,365)         (23,814,054)         (23,214,365)         (21,814,662)         (10,02,00)         (16),171)         (1%)         Y           Insurance         (22,451,400)         (23,653,252)         (94,244,946)         (65,120,813)         (64,373,990)         746,823         1%         A           Non-cash amounts excluded from operating activities         Note 2         22,200,880         23,813,875         18,0454,546         371,668         2%         A           Note 5         (11,347,884         11,762,376         1,277,754         1,466,578         327,924         20%         Y           Proceeds from financial assets at amoritied cost-seffing activities         Note 5         (12,33,281)         (12,33,282)         (23,34,350)         (24,34,464)					71,169,996				
Materials and contracts         (30,073,861)         (32,715,462)         (20,322,961)         (19,142,622)         (1,103,222)         (65, 42)           Depreciation         (22,787,343)         (22,030,361)         (1942,522)         (20,524,621)         (1,103,222)         (65, 62)           Depreciation         (22,787,343)         (22,392,472)         (18,036,459)         (22,371,100)         (6%)         (6%)           Constrained         (22,331,400)         (23,924,72)         (18,036,459)         (22,323,440)         (23,924,741)         (18,036,459)         (22,323,440)         (23,924,741)         (18,036,75)         (22,233)         (45%)         A           Other expenditure         (22,251,262,251)         (19,725,27)         (19,426,566)         (19,939)         (74,623,01)         (22,233)         (45%)         A           Non-cash amounts excluded from operating activities         Note 2         22,20,088         23,813,875         1,602,675         327,924         26%         ¥           ININESTING ACTIVITES         Inflows from investing activities         Note 9         11,347,884         11,762,376         1,277,754         1,605,675         327,924         26%         ¥         A           Peroceeds from financial activities         Note 5         (750,91,946)         (2,596,	Expenditure from operating activities								
Utility charges         (2,757,943)         (2,200,003)         (1,942,522)         (2,202,422)         (110,120)         (6%)           Depresidion         (2,23,92,472)         (18,010,678)         (18,010,678)         (18,010,678)         (12,528,49)         (2,271,40)         (16,120)         (6%)         ×           Insurance         (23,992,472)         (18,010,678)         (18,010,678)         (12,528,198)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188)         (12,528,188) <td>Employee costs</td> <td></td> <td>(32,335,160)</td> <td>(33,194,531)</td> <td>(23,653,365)</td> <td>(23,814,535)</td> <td>(161,171)</td> <td>(1%)</td> <td></td>	Employee costs		(32,335,160)	(33,194,531)	(23,653,365)	(23,814,535)	(161,171)	(1%)	
Deprediation         (22,34),400)         (23,92,472)         (81,03,459)         (22,731)         (0%)         ¥           Finance costs         (80,65,65)         (48,03,429)         (22,731)         (27,711)         (20%)         ¥           Insurance costs         (80,65,65)         (80,06,65)	Materials and contracts		(30,073,881)	(32,713,548)	(20,332,984)	(19,142,662)	1,190,322	6%	
Finance costs         (806,656)         (465,942)         (22,118)         (22,224)         (12,236)         (5%)           Other expenditure         (79,200)         (89,010)         (39,386)         (33,220)         665         2%           Loss on asset disposals         (25,714)         (46,942)         (22,714)         (42,233)         (57%)         A           Non-cash amounts excluded from operating activities         Note 2         22,260,860         23,813,875         18,082,678         18,454,546         371,868         2%         4           Amount attributable to operating activities         Note 5         8,528,995         9,154,004         24,131,861         25,680,874         1,599,012         6%           Introver from investing activities         Note 5         68,750         1,277,754         1,605,578         327,924         26%         ¥           Proceeds from francial assets         Proceeds from francial assets         11,347,884         11,762,376         1,277,754         1,605,578         327,924         26%         ¥           Proceeds from francial assets         nontiset couprent         11,347,884         11,762,376         1,277,754         1,605,578         327,924         26%         ¥           Proceeds from investing activities         Note 5			(2,787,943)	(2,850,003)	(1,942,522)	(2,052,642)	(110,120)		
Insurance         (izz,314)         (iz10,600)         (iz10,600								( )	
Other expenditure         (79,200)         (69,010)         (93,820)         665         2%         (45,020)           Loss on asset disposals         (25,771)         (90,783)         (24,271,79)         (97,200)         (64,273,990)         746,823         1%           Non-cash amounts excluded from operating activities         Note 2         22,260,860         23,813,875         18,062,678         18,454,546         371,968         2%         A           Amount attributable to operating activities         Note 2         22,260,860         23,813,875         18,062,678         327,924         26%         Y           Inflows from investing activities         Note 9         11,347,884         11,762,376         1,277,754         1,605,678         327,924         26%         Y           Proceeds from financial assets at amorised cost-self supporting loans         19,700         14,775         14,765         14,775         14,020,13         42%         A           Payments for intangible assets         activities         12,055,334         13,421,903         2,543,55         2,832,892         288,464         11%         11%         11,91,438         12,653,344         14,775         14,761         14,00%         12,055,243         14,940,603         17%,5266         11%         14,920,633									
Loss on asset disposals         (25,771)         (98,783)         (72,000)         (104,233)         (32,283)         (45%)         A           Non-cash amounts excluded from operating eclivities         (83,366,325)         (94,244,948)         (65,10,813)         (64,373,990)         746,823         1%           Amount attributable to operating activities         Note 2         22,260,880         23,813,875         18,082,678         15,454,546         371,868         2%         A           INVESTING ACTIVITIES         Inflows from insusting activities         Note 9         11,347,884         11,762,376         12,77,754         1,695,678         327,924         26%         Y           Proceeds from financial assets at amortised cost- self supporting loans         11,347,884         11,762,376         1,277,754         1,695,678         327,924         26%         Y           Payments for intanguite assets at amortised cost- self supporting loans         19,700         14,775         1,695,678         327,924         26%         Y         A           Payments for intanguite assets at amortised cost- self supporting loans         11,237,071         (12,038,268)         (2,596,626)         (1,514,514)         1,082,013         42%         A           Note 5         (27,92,119)         (20,756,943)         (6,475,975) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Informatics         Note 2         22,280,880         23,813,875         18,082,676         18,454,546         371,868         2%         ▲           Amount attributable to operating activities         Inform from investing activities         8,528,995         9,154,004         24,131,861         25,660,874         1,549,012         6%         ▲           Inform from investing activities         Proceeds from investing activities         Note 9         11,347,884         11,762,376         1,277,754         1,605,676         327,924         26%         ▼           Proceeds from investing activities         Note 9         11,347,884         11,762,376         1,277,754         1,605,676         327,924         26%         ▼           Proceeds from inspecting activities         Note 9         11,347,884         11,762,376         1,277,754         1,605,676         327,924         26%         ▼           Payments for investing activities         Note 9         19,700         14,775         14,761         (14)         (035,97)         1           Payments for intangible assets         amount attributable to investing activities         Note 5         (15,403,002)         (7,916,901)         (65,5337)         1,891,838         22%         A           Amount attributable to investing activities         Note 7 </td <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•								
Non-cash amounts excluded from operating activities         Note 2         22.260.860         23.813.875         18.082.678         18.454.546         371.868         2%         ▲           Amount attributable to operating activities         Note 2         22.260.860         23.813.875         18.082.678         18.454.546         371.868         2%         ▲           INVESTING ACTIVITIES Proceeds from cipatal grants, subsidies and contributions         Note 9         11.347.884         11.762.376         1.277.754         1.605.678         327.924         26%         ¥           Proceeds from financial assets at amortised cost- self supporting loans         687.750         16.39.827         1.277.754         1.605.678         327.924         26%         ¥           Payments for inanguite assets         Note 9         11.347.884         11.762.376         1.277.754         1.605.678         327.924         26%         ¥           Payments for inanguite assets         Note 9         11.347.884         11.762.376         1.277.754         1.605.678         327.924         26%         ¥           Payments for inanguite assets         Note 5         (12.032.281)         (2.4238.202)         (2.513.122)         (4.328.020)         85.092         17% & A           Payments for inanguite assets         Note 5         (2.	Loss on asset disposals			( , ,	<u> </u>			( )	. 🔺
activities         Note 2         22.260.880         23.813.875         18.082.678         18.454,546         371.868         2%         A           Amount attributable to operating activities         Proceeds from capital grants, subsidies and contributions         8,528.995         9,154,004         24,131,661         25,680,874         1,549,012         6%           Proceeds from disposal of assets         Proceeds from financial assets at amortised cost-self supporting loans         11,347,884         11,762,376         1,277,754         1,605,678         327,924         26%         ¥           Outflows from investing activities         Note 9         11,347,884         11,762,376         1,277,754         1,605,678         327,924         26%         ¥           Proceeds from disposal of assets         19,700         19,700         1,4775         1,4761         (14)         (9%)         ¥           Payments for construction of infrastructure         Payments for constructuo of infrastructure         (15,403,602)         (7,919,946)         (2,596,626)         (11,514,614)         1,082,013         42%         A           Amount attributable to investing activities         Note 5         (27,623,119)         (20,755,043)         (8,475,075)         (6,583,237)         1,891,838         22%           Inflows from financing activities			(89,366,325)	(94,244,948)	(65,120,813)	(64,373,990)	746,823	1%	
activities         Note 2         22.260.880         23.813.875         18.082.678         18.454,546         371.868         2%         A           Amount attributable to operating activities         Proceeds from capital grants, subsidies and contributions         8,528.995         9,154,004         24,131,661         25,680,874         1,549,012         6%           Proceeds from disposal of assets         Proceeds from financial assets at amortised cost-self supporting loans         11,347,884         11,762,376         1,277,754         1,605,678         327,924         26%         ¥           Outflows from investing activities         Note 9         11,347,884         11,762,376         1,277,754         1,605,678         327,924         26%         ¥           Proceeds from disposal of assets         19,700         19,700         1,4775         1,4761         (14)         (9%)         ¥           Payments for construction of infrastructure         Payments for constructuo of infrastructure         (15,403,602)         (7,919,946)         (2,596,626)         (11,514,614)         1,082,013         42%         A           Amount attributable to investing activities         Note 5         (27,623,119)         (20,755,043)         (8,475,075)         (6,583,237)         1,891,838         22%           Inflows from financing activities	New seek successive such deal frame successive a								
Amount attributable to operating activities       8,528,995       9,154,004       24,131,861       25,680,874       1,549,012       6%         INVESTING ACTIVITES       Inflows from investing activities       Proceeds from capital grants, subsidies and contributions       0       11,347,884       11,762,376       1,277,754       1,605,678       327,924       26%       ¥         Proceeds from disposal of assets       Proceeds from investing activities       687,750       1,639,827       1,251,827       1,212,381       (39,446)       (3%)       ¥         Payments for intancing activities       19,700       14,775       14,761       (14)       (0%)         Payments for intangible assets       Note 5       (15,403,602)       (79,919,946)       (2,596,626)       (15,14,614)       1,082,013       42%       A         Amount attributable to investing activities       Note 5       (16,403,602)       (79,56,043)       (8,475,075)       (5,593,237)       1,891,833       22%         Non-cash amounts excluded from investing activities       Note 6       6,800,000       0 <td></td> <td>Note 2</td> <td>22.260.880</td> <td>00 040 075</td> <td>10 000 670</td> <td>49 454 546</td> <td>274 969</td> <td>20/</td> <td></td>		Note 2	22.260.880	00 040 075	10 000 670	49 454 546	274 969	20/	
INVESTING ACTVITIES Inflows from investing activities         Note 9         11.347,884         11.762,376         1.277,754         1.605,678         327,924         26%         ¥           Proceeds from disposal of assets self supporting loans         Note 9         11.347,884         11.762,376         1.277,754         1.605,678         327,924         26%         ¥           Outflows from investing activities         19.700         14.775         14.761         (14)         (0%)           Payments for porting loans         19.700         14.775         14.761         (14)         (0%)           Payments for porting loans         (15,403,602)         (7,919,946)         (2,596,626)         (1,514,614)         1.082,013         42%         A           Note 5         (13,806,02)         (7,919,946)         (2,596,626)         (1,514,614)         1.082,013         42%         A           Note 5         (13,806,02)         (7,919,946)         (2,596,626)         (1,514,614)         1.082,013         42%         A           Monourt attributable to investing activities         Note 5         (14,896,633)         (3,102,032)         6,509,102         9,611,134         310%         A           Proceeds from financing activities         Note 6         (14,896,633)         (3,102,032) <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td>									•
Inflows from investing activities       Note 9       11,347,884       11,762,376       1,277,754       1,605,678       327,924       26%       ▼         Proceeds from disposal of assets       Proceeds from disposal of assets       887,750       1,539,827       1,251,827       1,121,331       (39,446)       (3%)       ▼         Proceeds from disposal of assets       19,700       19,700       14,775       14,761       (14)       (0%)         Outflows from investing activities       11,265,334       13,421,903       2,544,356       2,832,820       288,464       11%         Payments for construction of infrastructure       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1.082,013       42%       4         Note 5       (12,029,288)       (5,213,112)       (4,328,020)       885,092       17%       4         Amount attributable to investing activities       Note 5       (7,467,418)       (10,435,172)       (9,032,751)       2,758,685       11,134       310%       4         FiNANCING ACTIVITES       Inflows from financing activities       Note 6       6,800,000       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td< td=""><td>Amount attributable to operating activities</td><td></td><td>0,520,995</td><td>9,154,004</td><td>24,131,001</td><td>25,000,074</td><td>1,549,012</td><td>070</td><td></td></td<>	Amount attributable to operating activities		0,520,995	9,154,004	24,131,001	25,000,074	1,549,012	070	
continuitions       11,44,284       11,42,36       1,27,764       1,605,678       32,7924       20%       Y         Proceeds from financial assets at amortised cost - self supporting loans       687,750       1,539,827       1,221,381       (39,446)       (3%)       Y         Outflows from investing activities       687,750       1,639,827       1,221,381       (39,446)       (3%)       Y         Payments for property, plant and equipment       19,700       19,700       14,775       14,761       (14)       (0%)         Payments for intangible assets       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1,082,013       42%       A         Amount attributable to investing activities       Note 5       (27,623,119)       (20,755,043)       (8,475,075)       (6,583,237)       1,891,838       22%         Note 5       Note 6       (18,99,633)       (3,102,032)       (3,102,032)       (3,102,032)       (5,599,102       9,611,134       310%       A         FINANCING ACTIVITIES       Inflows from financing activities       Note 6       (10,995,573       12,915,755       0       51,661       51,661       0%         Proceeds from new leases       Note 6       (2,684,421)       (17,757,73       12,915,755       0	Inflows from investing activities Proceeds from capital grants, subsidies and	Note 9							
Proceeds from financial assets at amortised cost- self supporting loans       19,700       19,700       14,775       14,761       (14)       (0%)         Outflows from investing activities       Payments for construction of infrastructure Payments for ronstruction of infrastructure       11,5403,602       (7,919,946)       (2,596,626)       (1,514,614)       1.082,013       42%       ▲         Note construction of infrastructure Payments for intangible assets       Note 5       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1.082,013       42%       ▲         Non-cash amounts excluded from investing activities       Note 5       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1.082,013       42%       ▲         Amount attributable to investing activities       Note 5       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1.082,013       42%       ▲         Mount attributable to investing activities       Note 5       (16,6533,277)       (12,032,032)       (3,102,032)       (3,102,032)       (3,102,032)       (5,609,102       9,611,134       310%       ▲         Proceeds from new debentures       Note 7       10,995,573       12,915,755       0       51,661       51,661       0%       ▼         Payments for principal portion of lease									
self supporting loans       19,700       14,775       14,761       (14)       (0%)         Outflows from investing activities       12,055,334       13,421,903       2,544,356       2,832,820       288,464       11%         Payments for property, plant and equipment       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1,082,013       42%       A         Payments for intangible assets       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1,082,013       42%       A         Note 5       (19,803,602)       (7,919,946)       (2,596,626)       (1,514,614)       1,082,013       42%       A         Note 5       (27,623,119)       (20,755,043)       (8,475,075)       (6,583,237)       1,891,838       22%         Note 5       (17,467,418)       (10,435,172)       (9,032,751)       2,756,685       11,791,436       131%         FINANCING ACTIVITES       Inflows from financing activities       Note 6       6,800,000       0       0       0       0%       0       0       0%       0       0       0%       0       0       0%       0       0       0%       0       0       0%       0       0       0%       0       0       0%	•		687,750	1,639,827	1,251,827	1,212,381	(39,446)	(3%)	
Outflows from investing activities       12,055,334       13,421,903       2,544,356       2,832,820       288,464       11%         Payments for property, plant and equipment       Payments for construction of infrastructure       (15,403,602)       (7,919,946)       (2,596,626)       (1,514,614)       1,082,013       42%       A         Payments for intangible assets       Note 5       (20,392,288)       (5,213,112)       (4,328,020)       885,092       17%       A         Non-cash amounts excluded from investing activities       Note 5       (27,623,119)       (20,755,043)       (8,475,075)       (6,583,237)       1,891,838       22%         Amount attributable to investing activities       Note 2       (1,899,633)       (3,102,032)       (3,102,032)       6,509,102       9,611,134       310%       4         FINANCING ACTIVITIES       Inflows from financing activities       Note 6       6,800,000       0									
Outflows from investing activities         Note 5         (15,403,602)         (7,919,946)         (2,596,626)         (1,514,614)         1,082,013         42% A           Payments for property, plant and equipment Payments for construction of infrastructure Payments for intangible assets         (15,403,602)         (7,919,946)         (2,596,626)         (1,514,614)         1,082,013         42% A           Note 5         (85,810)         (795,810)         (665,337)         (740,603)         (75,266)         (11%)         A           Note 5         (27,623,119)         (20,755,043)         (8,475,075)         (6,583,237)         1,891,838         22%           Non-cash amounts excluded from investing activities         Note 2         (18,99,633)         (3,102,032)         (3,102,032)         6,509,102         9,611,134         310%           FINANCING ACTIVITIES Inflows from financing activities         Note 6         6,800,000         0	self supporting loans								
Payments for property, plant and equipment       (15,403,602)       (2,596,626)       (1,514,614)       1,082,013       42%       A         Payments for construction of infrastructure       Payments for construction of infrastructure       (15,403,602)       (1,213,23,707)       (12,039,288)       (5,213,112)       (4,328,020)       885,092       17%       A         Note 5       Note 5       (11,323,707)       (12,039,288)       (5,213,112)       (4,328,020)       885,092       17%       A         Amount attributable to investing activities       Note 5       (11,899,633)       (3,102,032)       (6,509,102)       9,611,134       310%       A         FINANCING ACTIVITIES       Inflows from financing activities       Note 6       6,800,000       0			12,055,334	13,421,903	2,544,356	2,832,820	288,464	11%	
Payments for construction of infrastructure       (11,323,707)       (12,039,288)       (6,213,112)       (4,328,020)       885,092       17%       A         Payments for intangible assets       Note 5       (27,623,119)       (20,755,043)       (8,475,075)       (6,583,237)       1,891,838       22%         Non-cash amounts excluded from investing activities       Note 2       (1,899,633)       (3,102,032)       (3,102,032)       6,509,102       9,611,134       310%       A         Amount attributable to investing activities       Note 6       (10,435,172)       (9,032,751)       2,758,685       11,791,436       131%         FINANCING ACTIVITIES       Inflows from financing activities       Note 6       (8,00,000       0									
Payments for intangible assets       Note 5       (895,810)       (795,810)       (795,810)       (795,033)       (75,266)       (11%)       A         Non-cash amounts excluded from investing activities       Note 5       (1,899,633)       (3,102,032)       (3,102,032)       (6,509,102)       9,611,134       310%       A         Amount attributable to investing activities       Note 6       (1,899,633)       (3,102,032)       (3,102,032)       6,509,102       9,611,134       310%       A         FINANCING ACTIVITIES       (17,467,418)       (10,435,172)       (9,032,751)       2,758,685       11,791,436       131%         Proceeds from new debentures       Note 6       6.800,000       10,995,573									
Note 5         (27,623,119)         (20,755,043)         (8,475,075)         (6,583,237)         1,891,838         22%           Non-cash amounts excluded from investing activities         Note 2         (1,899,633)         (3,102,032)         (3,102,032)         6,509,102         9,611,134         310%         A           Amount attributable to investing activities         (17,467,418)         (10,435,172)         (9,032,751)         2,758,685         11,791,436         131%           FINANCING ACTIVITIES         Inflows from financing activities         Note 6         6,800,000         0									
Non-cash amounts excluded from investing activities         Note 2         (1,899,633)         (3,102,032)         (6,509,102)         9,611,134         310%         ▲           Amount attributable to investing activities         Note 6         (17,467,418)         (10,435,172)         (9,032,751)         2,758,685         11,791,436         131%         ▲           FINANCING ACTIVITIES         Inflows from financing activities         Note 6         6,800,000         0	Payments for intangible assets								
Non-cash amounts excluded from investing activities       (1,899,633)       (3,102,032)       (3,102,032)       (5,509,102       9,611,134       310%         Amount attributable to investing activities       (17,467,418)       (10,435,172)       (9,032,751)       2,758,685       11,791,436       131%         FINANCING ACTIVITIES       Inflows from financing activities       Note 6       6,800,000       0<		Note 5	(27,623,119)	(20,755,043)	(8,475,075)	(6,583,237)	1,891,838	22%	
Amount attributable to investing activities       (17,467,418)       (10,435,172)       (9,032,751)       2,758,685       11,791,436       131%         FINANCING ACTIVITIES       Inflows from financing activities       Note 6       6,800,000       0	Non each amounts evaluated from investing activities	Note 2	(1 900 633)	(2 102 022)	(2 102 022)	6 500 402	0 611 124	2100/	
FINANCING ACTIVITIES Inflows from financing activities Proceeds from new debentures       Note 6       6,800,000       0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>- 1</td></th<>									- 1
Inflows from financing activities         Note 6         6,800,000         0	Amount attributable to investing activities		(17,407,410)	(10,435,172)	(9,032,751)	2,750,005	11,791,430	13170	
Inflows from financing activities         Note 6         6,800,000         0	FINANCING ACTIVITIES								
Proceeds from new debentures         Note 6         6,800,000         0									
Transfer from reserves Proceeds from new leases       Note 7       10,995,573       12,841,059       0       51,661       51,661       0%       ▼         Outflows from new leases       0       74,696       0       0       0       0%       0       0       0%       ▼         Outflows from financing activities Repayment of borrowings Payments for principal portion of lease liabilities Transfer to reserves       Note 6       (2,658,422)       (2,340,027)       (1,311,404)       (1,311,403)       0       0%       ▼         Amount attributable to financing activities Amount attributable to operating activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%         MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to operating activities       8,528,995       7,436,233       24,131,861       1       0%       4         Amount attributable to investing activities       6,372,163       (3,345,893)       (2,125,461)       1,549,012       6%       4         Amount attributable to investing activities       6,372,163       (3,345,893)       (2,125,461)       1,0%       4         Amount attributable to investing activities       6,372,163       (3,345,893)       (2,125,461)       1,2,066       5%		Note 6	6.800.000	0	0	0	0	0%	
Proceeds from new leases         0         74,696         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>									
Outflows from financing activities         Note 6         (2,658,422)         (2,340,027)         (1,311,404)         (1,311,403)         0         0%         ▼           Payments for principal portion of lease liabilities         Note 6         (2,658,422)         (2,340,027)         (1,311,404)         (1,311,403)         0         0%         ▼           Transfer to reserves         Note 7         (103,811)         (117,677)         (88,258)         (48,336)         39,921         45%         ▼           Amount attributable to financing activities         Note 7         (13,803,944)         (725,800)         (705,018)         20,782         3%         ▼           Amount attributable to financing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%           MOVEMENT IN SURPLUS OR DEFICIT         Surplus or deficit at the start of the financial year         8,528,995         7,436,233         24,131,861         1,549,012         6%         4           Amount attributable to onvesting activities         8,528,995         7,436,233         24,131,861         1,549,012         6%         4           Amount attributable to investing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%						,	,		
Outflows from financing activities         Note 6         (2,658,422)         (2,340,027)         (1,311,404)         (1,311,403)         0         0%         ▼           Payments for principal portion of lease liabilities         Note 6         (2,658,422)         (2,340,027)         (1,311,404)         (1,311,403)         0         0%         ▼           Transfer to reserves         Note 7         (103,811)         (117,677)         (88,258)         (48,336)         39,921         45%         ▼           Amount attributable to financing activities         Note 7         (13,803,944)         (725,800)         (705,018)         20,782         3%         ▼           Amount attributable to financing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%           MOVEMENT IN SURPLUS OR DEFICIT         Surplus or deficit at the start of the financial year         8,528,995         7,436,233         24,131,861         1,549,012         6%         4           Amount attributable to onvesting activities         8,528,995         7,436,233         24,131,861         1,549,012         6%         4           Amount attributable to investing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%				,					·
Outflows from financing activities         Note 6         (2,658,422)         (2,340,027)         (1,311,404)         (1,311,403)         0         0%         ▼           Payments for principal portion of lease liabilities         Note 6         (2,658,422)         (2,340,027)         (1,311,404)         (1,311,403)         0         0%         ▼           Transfer to reserves         Note 7         (103,811)         (117,677)         (88,258)         (48,336)         39,921         45%         ▼           Amount attributable to financing activities         Note 7         (13,803,944)         (725,800)         (705,018)         20,782         3%         ▼           Amount attributable to financing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%           MOVEMENT IN SURPLUS OR DEFICIT         Surplus or deficit at the start of the financial year         8,528,995         7,436,233         24,131,861         1,549,012         6%         4           Amount attributable to onvesting activities         8,528,995         7,436,233         24,131,861         1,549,012         6%         4           Amount attributable to investing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%			17 795 573	12 915 755	0	51 661	51 661	0%	
Repayment of borrowings       Note 6       (2,658,422)       (2,340,027)       (1,311,404)       (1,311,403)       0       0%       V         Payments for principal portion of lease liabilities       Note 7       (103,811)       (117,677)       (88,258)       (48,336)       39,921       45%         Transfer to reserves       Note 7       (13,803,944)       (725,800)       (705,018)       20,782       3%       V         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,064,757)       60,704       3%         MOVEMENT IN SURPLUS OR DEFICIT       Surplus or deficit at the start of the financial year       8,528,995       7,436,233       24,131,861       1       0%         Amount attributable to investing activities       6,372,163       (18,155,520)       (9,032,751)       2,758,685       11,791,436       131%       4         Amount attributable to investing activities       (17,467,418)       (18,155,520)       (9,032,751)       2,758,685       11,791,436       131%       4	Outflows from financing activities		17,735,575	12,913,733	U	51,001	51,001	070	
Payments for principal portion of lease liabilities       Note 7       (103,811)       (117,677)       (88,258)       (48,336)       39,921       45%         Transfer to reserves       Note 7       (13,801,177)       (13,803,944)       (725,800)       (705,018)       20,782       3%         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%         MOVEMENT IN SURPLUS OR DEFICIT       Surplus or deficit at the start of the financial year       2,566,260       4,672,412       4,672,412       4,672,413       1       0%         Amount attributable to investing activities       8,528,995       7,436,233       24,131,861       25,680,874       1,549,012       6%       4         Amount attributable to financing activities       (17,467,418)       (18,155,520)       (9,032,751)       2,758,685       11,791,436       131%       4		Note 6	(2 658 422)	(2 340 027)	(1 311 404)	(1 311 403)	0	0%	-
Transfer to reserves       Note 7       (8,661,177)       (13,803,944)       (725,800)       (705,018)       20,782       3%         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,064,757)       60,704       3%         MOVEMENT IN SURPLUS OR DEFICIT       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%         MOVEMENT IN SURPLUS OR DEFICIT       Surplus or deficit at the start of the financial year       2,566,260       4,672,412       4,672,412       4,672,413       1       0%         Amount attributable to operating activities       8,528,995       7,436,233       24,131,861       25,680,874       1,549,012       6%       4         Amount attributable to financing activities       (17,467,418)       (18,155,520)       (9,032,751)       2,758,685       11,791,436       131%       4         Amount attributable to financing activities       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%		Note 0							
Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,064,757)       60,704       3%         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%         MOVEMENT IN SURPLUS OR DEFICIT       Surplus or deficit at the start of the financial year       2,566,260       4,672,412       4,672,412       4,672,413       1       0%         Amount attributable to operating activities       8,528,995       7,436,233       24,131,861       25,680,874       1,549,012       6%       4         Amount attributable to investing activities       (17,467,418)       (18,155,520)       (9,032,751)       2,758,685       11,791,436       131%       4         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%		Note 7			( , ,		,		-
Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%         MOVEMENT IN SURPLUS OR DEFICIT       Surplus or deficit at the start of the financial year       2,566,260       4,672,412       4,672,412       4,672,413       1       0%         Amount attributable to operating activities       8,528,995       7,436,233       24,131,861       25,680,874       1,549,012       6%       4         Amount attributable to investing activities       (17,467,418)       (18,155,520)       (9,032,751)       2,758,685       11,791,412       131%       4         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%									
MOVEMENT IN SURPLUS OR DEFICIT         Surplus or deficit at the start of the financial year         2,566,260         4,672,412         4,672,413         1         0%           Amount attributable to investing activities         8,528,995         7,436,233         24,131,861         25,680,874         1,549,012         6%         A           Amount attributable to investing activities         (17,467,418)         (18,155,520)         (9,032,751)         2,758,685         11,791,436         131%         A           Amount attributable to financing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%         V				( -, - ,,	() -) -)	()			
Surplus or deficit at the start of the financial year         2,566,260         4,672,412         4,672,413         1         0%           Amount attributable to operating activities         8,528,995         7,436,233         24,131,861         25,680,874         1,549,012         6%         A           Amount attributable to investing activities         (17,467,418)         (18,155,520)         (9,032,751)         2,758,685         11,791,436         131%         A           Amount attributable to financing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%         V	Amount attributable to financing activities		6,372,163	(3,345,893)	(2,125,461)	(2,013,096)	112,366	5%	
Amount attributable to operating activities       8,528,995       7,436,233       24,131,861       25,680,874       1,549,012       6%       A         Amount attributable to investing activities       (17,467,418)       (18,155,520)       (9,032,751)       2,758,685       11,791,436       131%       A         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%       V	MOVEMENT IN SURPLUS OR DEFICIT								
Amount attributable to operating activities       8,528,995       7,436,233       24,131,861       25,680,874       1,549,012       6%       A         Amount attributable to investing activities       (17,467,418)       (18,155,520)       (9,032,751)       2,758,685       11,791,436       131%       A         Amount attributable to financing activities       6,372,163       (3,345,893)       (2,125,461)       (2,013,096)       112,366       5%       V	Surplus or deficit at the start of the financial year		2,566,260	4,672,412	4,672,412	4,672,413	1	0%	
Amount attributable to investing activities         (17,467,418)         (18,155,520)         (9,032,751)         2,758,685         11,791,436         131%           Amount attributable to financing activities         6,372,163         (3,345,893)         (2,125,461)         (2,013,096)         112,366         5%         V	Amount attributable to operating activities								
Amount attributable to financing activities	Amount attributable to investing activities		(17,467,418)	(18,155,520)			11,791,436	131%	
Surplus or deficit after imposition of general rates 0 45,352 17,646,061 31,098,876 13,452,815 76%			6,372,163		(2,125,461)				
	Surplus or deficit after imposition of general rates		0	45,352	17,646,061	31,098,876	13,452,815	76%	

#### **KEY INFORMATION**

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

#### **FATEMENT OF FINANCIAL POSITION DR THE PERIOD ENDED 31 MARCH 2025**

SK METERIOD ENDED ST MARCH 2025		Closing	Current Month	This Time Last Year
	NOTE	30 June 2024	31 March 2025	31 March 2024
		\$	\$	\$
JRRENT ASSETS				
ish and cash equivalents	3	15,495,322	11,228,466	18,516,825
:her financial assets - Term Deposits	3	62,701,040	91,415,402	77,304,205
:her financial assets - Banksia Park Deferred Mgmt Fees		327,464	327,464	276,305
:her financial assets - Self Supporting Loans		19,700	19,700	19,062
ates receivable	4	2,249,793	11,749,890	12,413,032
:her receivables (incl. allowance for impairment)	4	1,172,533	1,417,291	2,034,082
:her assets		2,746,777	139,046	(188,894)
sets classified as held for sale		1,012,000		0
)TAL CURRENT ASSETS		85,724,628	116,297,258	110,374,616
DN-CURRENT ASSETS				
ade and other receivables		990,991	990,991	895,081
:her financial assets - Banksia Park Deferred Mgmt Fees		4,416,267	4,416,267	3,280,749
her financial assets - Local Govt House Trust		145,549	145,549	142,607
:her financial assets - Self Supporting Loans		157,652	142,890	166,271
operty, plant and equipment		171,234,383	166,324,072	178,247,631
frastructure		687,264,512	679,950,656	608,030,621
vestment property		0	0	1,012,000
tangible assets		0	740,603	431,541
ght of use assets		126,239	27,538	183,225
JTAL NON-CURRENT ASSETS		864,335,593	852,738,567	792,389,725
)TAL ASSETS		950,060,221	969,035,825	902,764,342
JRRENT LIABILITIES				
ade and other payables		11,200,279	14,879,847	7,349,876
anksia Park Unit Contributions		24,255,833	24,255,833	18,279,975
ontract and other liabilities		4,390,821	5,362,303	2,456,240
ase liabilities		103,810	55 <i>,</i> 474	142,237
prrowings	6	2,340,024	1,028,622	1,101,088
nployee related provisions		5,287,124	5,306,008	4,824,553
)TAL CURRENT LIABILITIES		47,577,892	50,888,087	34,153,968
DN-CURRENT LIABILITIES				
:her liabilities (Developer Contributions)		31,791,387	38,446,843	42,628,862
ase liabilities		5,386	5,386	105,667
orrowings	6	9,012,091	9,012,091	11,383,241
nployee related provisions		264,239	264,239	618,902
)TAL NON-CURRENT LIABILITIES		41,073,104	47,728,560	54,736,672
)TAL LIABILITIES		88,650,997	98,616,647	88,890,641
ET ASSETS		861,409,225	870,419,178	813,873,701
QUITY				
stained surplus		227,728,909	236,085,506	239,183,428
eserves - cash/financial asset backed	7	68,077,207	68,730,564	69,900,326
-		565,603,109	565,603,109	504,789,947
evaluation surplus		505,005,105	303,003,109	504,765,547

 $\ensuremath{\mathsf{is}}$  to be read in conjunction with the accompanying notes.

#### OTES TO THE STATEMENT OF FINANCIAL ACTIVITY

#### **DR THE PERIOD ENDED 31 MARCH 2025**

e material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or venue varies from the year to date budget materially. e material variance adopted by Council for the 2024-25 year is \$50,000 or 10.00% whichever is the greater.

porting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
venue from operating activities				
eneral Rates	209,372	0%	Permanent/Timing	Variance due to timing of interim rates.
ants, Subsidies and Contributions	(27,516)	(1%)	No Material Variance	Detail refer to Note 8.
es and Charges	262,755	2%	Permanent/Timing	Fees and charges higher than budgeted:
				\$76K Planning zoning and development approval fees.
				\$141K Banksia park property sales to be transferred to Banksia Park reserve.
				\$155K Building services - building and verge permit fees.
				(\$112K) timing variance on Recquatic fees and charges.
terest Revenue	(66,361)	(4%)	Permanent/Timing	Rates instalments interest and penalty interest lower than budgeted.
her Revenue	(47,872)	(4%)	Permanent/Timing	\$73K timing variance on container deposit scheme from kerbside recycling.
ofit on Asset Disposals	99,943	0%	Permanent/Timing	Variance due to asset disposal timing.

NOTE '

#### OTES TO THE STATEMENT OF FINANCIAL ACTIVITY

#### **)R THE PERIOD ENDED 31 MARCH 2025**

e material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or venue varies from the year to date budget materially. e material variance adopted by Council for the 2024-25 year is \$50,000 or 10.00% whichever is the greater.

porting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
penditure from operating activities				
nployee Costs	(161,171)	(1%)	Permanent/Timing	\$148K long service leave payment.
				\$86K actual workers compensation insurance higher than budget due to additional adjustment payment.
				(\$50k) Other employee costs not yet expended. (\$29k) timing variance on Fringe Benefits Tax.
aterials and Contracts	1,190,322	6%	Permanent/Timing	Alterials and contracts variances due to timing:
	1,190,322	078	Fermanenty mining	\$33K Asset Management public lighting condition report.
				\$44K Community services - \$29K early years and \$15K service gap analysis.
				\$53K strategic purposes not yet required.\$55K Economic development advocacy expenses.
				\$121K governance and finance audits.
				\$219K software purchases.
				\$317K Environment & Health - \$26K contaminated sites management, \$149K kerbside waste contractors, \$75K recycling contractors and processing fees, and \$67K 3-bin roll out.
				(\$148K) Banksia park and Callistemon aged person units maintenance costs to be offset with reimbursement at year end.
				\$138K Infrastructure maintenance due to resource constraints.
				\$199K Parks and reserves maintenance works delayed due to weather condition and resource constraints.
ility Charges	(110,120)	(6%)	Permanent/Timing	Variance due to timing of utility invoices.
preciation	(23,781)	(0%)	No Material Variance	
nance Costs	(12,526)	(5%)	Timing	Variance due to loan payment timing.
her Expenditure	665	2%	No Material Variance	
ss on Asset Disposals	(32,283)	(45%)	Permanent/Timing	Variance due to asset disposal timing and \$98K loss on sale of commercial unit not budgeted.
vesting activities				
oceeds from capital grants, subsidies and contributions	327,924	26%	Permanent/Timing	Due to MRRG, Blackspot and Roads to Recovery claims. Detail refer to Note 9.
oceeds from disposal of assets	(39,446)	(3%)	No Material Variance	
If-Supporting Loan Principal	(14)	(0%)	No Material Variance	
yments for property, plant and equipment	1,082,013	42%	Permanent/Timing	Detail refer to Note 6.
yments for construction of infrastructure	885,092	17%	Permanent/Timing	Detail refer to Note 6.
yments for intangible assets	(75,266)	(11%)	Permanent/Timing	Detail refer to Note 6.
nancing activities				
payment of borrowings	0	0%	No Material Variance	
yments for principal portion of lease liabilities	39,921	45%	Timing	
ansfer from reserves	51,661	0%	No Material Variance	
ansfer to reserves	20,782	3%	No Material Variance	

## NOTE · EXPLANATION OF MATERIAL VARIANCES

#### NOTE 2 NET CURRENT FUNDING POSITION

Note	5 Last Years Closing 30 June 2024	This Time Last Year 31 March 2024	Current Budget 2024-25	YTD Actual 31 March 2025
	\$	\$		\$
Non-cash items excluded from operating activities				
The following non-cash revenue and expenditure has been excluded from operating a within the Statement of Financial Activity in accordance with Financial Management f				
Non-cash items excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals	(578,823)	-	(217,599)	(99,9
Less: Movement in pensioner deferred rates (non-current)	(19,986)	80,213	-	-
Movement in employee benefit provisions	119,192	16,651	-	18,8
Movement in lease liabilities	-	-	(60,781)	(48,3
Add: Loss on asset disposals	2,095,730	-	99,783	104,2
Add: Depreciation on assets	22,857,486	16,822,437	23,992,472	18,034,4
Mvmt in operating contract liabilities associated with restricted cash	265,762	(49,878)	-	445,1
Mvmt in Banksia Park deferred management fees receivable	(1,189,619)	-	-	
Mvmt in Banksia Park valuation of unit contribution	5,975,858	-	-	
Total non-cash items excluded from operating activities	29,525,600	16,869,423	23,813,875	18,454,
Mvmt in non-operating liabilities (non-current)	(9,219,379)	4,934,212	(1,720,109)	6,655,4
Mvmt in non-operating liabilities associated with restricted cash	2,535,110	391,013	(1,381,923)	(146,3
Total non-cash items excluded from investing activities	(6,684,269)	5,325,225	(3,102,032)	6,509,
Total Non-cash items	22,841,331	22,194,648	20,711,843	24,963,
The following current assets and liabilities have been excluded				
from the net current assets used in the Statement of Financial				
Activity in accordance with Financial Management Regulation				
32 to agree to the surplus/(deficit) after imposition of general rates.				
Adjustments to net current assets				
Less: Reserves - restricted cash	(68,077,207)	(64,335,932)	(69,040,092)	(68,730,5
Less: Financial assets at amortised cost - self supporting loans	(19,700)	(19,062)	(19,700)	(19,7
Less: Banksia Park DMF Recievable	(327,464)	(276,305)	(145,521)	(327,4
Less: Land held for resale	(1,012,000)	-	-	(1,012,0
Add: Borrowings	2,340,024	949,525	2,340,027	1,028,6
Add: Provisions - employee	5,287,124	4,829,920	4,572,945	5,306,0
Add: Current portion of contract and other liability held in reserve	491,112	175,471	192,727	936,3
Add: Current portion of unspent non-operating grants, subsidies and contributions he		1,329,132	527,872	4,197,1
Add: Lease liabilities	103,810	34,906	18,729	55,4
Add: Banksia Park Unit Contributions	24,255,833	18,279,975	34,008,641	24,255,8
Total adjustments to net current assets	(33,474,323)	(39,032,369)	(27,544,372)	(34,310,2
Net current assets used in the Statement of Financial Activity				
Current assets	85,724,628	105,110,487	77,458,023	116,297,2
Less: Current liabilities	(47,577,892)	(32,830,620)	(49,868,299)	(50,888,0
Less: Total adjustments to net current assets	(33,474,323)	(39,032,369)	(27,544,372)	(34,310,2
	4 (73 443	22 247 400	45 353	24 000

Less: Total adjustments to net current assets Closing funding surplus / (deficit)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

4,672,413

33,247,498

45,352

31,098,876

#### **OPERATING ACTIVITIES** NOTE 3 **CASH AND FINANCIAL ASSETS**

	Unrestricted	Restricted	Total Cash	Interest Rate	1	COD Dating	Maturity	Dava
cription	\$	Ś	\$	Rate	Institution	S&P Rating	Date	Days
h on hand	Ŷ	Ş	÷					
Municipal Bank Account	4,151,034		4,151,034	Variable	CBA	AA		
Online Saver Bank Account	1,007,311		1,007,311	4.35%	CBA	AA		
A Staff Xmas Saver	65,566		65,566	Variable	CBA	AA		
h On Hand - Petty Cash	4,555		4,555	N/A	PC	N/A		
······································	-1,555		4,555	.,,,,				
m Deposits - Muni Investments								
ni Funds	3,000,000		3,000,000	4.90%	SUN	AA	Apr 2025	215
ni Funds	3,000,000		3,000,000	4.87%	SUN	AA	May 2025	243
ni Funds	2,000,000		2,000,000	5.00%	NAB	AA	May 2025	271
ni Funds	3,000,000		3,000,000	5.00%	RABO	А	Jun 2025	271
ni Funds	3,000,000		3,000,000	5.00%	RABO	А	Jun 2025	278
ni Funds	3,000,000		3,000,000	5.20%	AMP	BBB	Jun 2025	306
ni Funds	3,000,000		3,000,000	5.00%	RABO	А	Jun 2025	292
ni Funds	3,000,000		3,000,000	4.62%	CBA	AA	Apr 2025	292
ni Funds	3,000,000		3,000,000	4.57%	BOQ	А	Apr 2025	292
erve Funds Investments (Cash Backed Reserves) et Management Reserve		4,936,092	4,936,092	5.00%	NAB	AA	Apr 2025	189
ise Reserve		4,938,092 5,931,508	5,931,508	5.00%	NAB	AA	Apr 2025 Apr 2025	189
itiguous Local Authorities Group Reserve		294,314	283,580	4.96%	BOQ	A	Apr 2025	189
rkers Compensation Reserve	*	622,788	622,788	4.96%	BOQ	A	Apr 2025	189
lement Agreement Reserve		321,198	321,198	4.96%	BOQ	A	Apr 2025	189
lic Arts Reserve		457,140	457,140	4.96%	BOQ	A	Apr 2025	189
Infrastructure Reserve		294,311	294,311	4.96%	BOQ	A	Apr 2025	189
tegic Iniative Reserve		489,842	489,842	4.96%	BOQ	A	Apr 2025	189
tion Expense Reserve		91,244	91,244	4.96%	BOQ	A	Apr 2025	189
lation Expense Reserve		88,479	88,479	4.96%	BOQ	A	Apr 2025	189
It and Equipment Replacement Reserve		1,137,976	1,137,976	4.96%	BOQ	A	Apr 2025	189
tegic Property Reserve	*	969,065	969,065	4.96%	BOQ	A	Apr 2025	189
bloyee Leave Reserve		3,272,507	3,272,507	5.07%	SUN	AA	Apr 2025	187
lic Open Space Reserve		367,854	367,854	5.07%	SUN	AA	Apr 2025	187
nmunity Services & Emergency Relief Reserve		380,782	380,782	5.07%	SUN	AA	Apr 2025	187
bloyee Vacancy Reserve		612,062	612,062	5.07%	SUN	AA	Apr 2025	187
Club Maintenance Reserve		39,484	39,484	5.07%	SUN	AA	Apr 2025	187
Course Cottage Reserve		34,067	34,067	5.07%	SUN	AA	Apr 2025	187
rmation Technology Reserve		577,888	577,888	5.07%	SUN	AA	Apr 2025	187
J Reserve		820,105	820,105	5.07%	SUN	AA	Apr 2025	187
Reserve		484,588	484,588	5.07%	SUN	AA	Apr 2025	187
ewable Energy Efficiency Reserve		68,044	68,044	5.07%	SUN	AA	Apr 2025	187
erve Funds Investments (Developer Contributions)								
1 - 5 Various Hard Infrastructure		12,997,917	12,997,917	5.00%	NAB	AA	Apr 2025	189
6 - 7 Various Hard Infrastructure		10,021,910	10,021,910	5.02%	RABO	AA	Apr 2025	189
8 - 11 Various Soft Infrastructure	*	15,027,985	15,027,985	4.99%	BEN	AA	Apr 2025	188
12-15 Various Soft Infrastructure		11,086,987	11,086,987	5.08%	SUN	AA	Apr 2025	188
I	31,228,466	71,426,136	102,643,868			age interest rate		
	30%	70%			•	•		
prising								
and cash equivalents (Exclude Trust)	5,228,466	0	5,228,466					
ncial assets at amortised cost	26,000,000	71,426,136	97,415,402					
	31,228,466	71,426,136	102,643,868				15,414,233	
notes Green Investments							10,414,233	
en Investments total value			19,783,608				5,392,323	
en Investments percentage			19.27%					

INFORMATION

h and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments hi

h original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

local government classifies financial assets at amortised cost if both of the following criteria are met: ne asset is held within a business model whose objective is to collect the contractual cashflows, and ie contractual terms give rise to cash flows that are solely payments of principal and interest.

te 3(b): Cash and Investments - Compliance with Investment Policy

tfolio Credit Risk	Funds Held	Actual at Period End	Limit per Policy	
A & Bendigo Bank Kwinana Community Branch	-	0%	100%	~
	82,939,053	81%	100%	>
	16,755,623	16%	60%	×
3	3,000,000	3%	40%	~
ated (Petty cash)	4,555	0%	0%	
interparty Credit Risk	Funds Held	Actual at Period End	Limit per Policy	
P (AAA)	3,000,000	2.92%	45%	×
N (A)	15,027,985	14.63%	25%	>
Q (BBB)	7,755,623	7.55%	20%	>
(AA)	8,279,274	8.06%	45%	>
3 (AA)	25,865,517	25.19%	45%	>
30 (A)	19,021,910	18.52%	25%	>
v (A)	23,744,367	23.12%	25%	×

### OTES TO THE STATEMENT OF FINANCIAL ACTIVITY

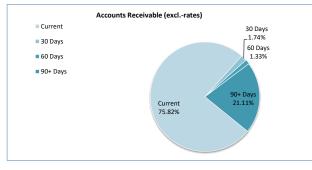
#### OR THE PERIOD ENDED 31 MARCH 2025

#### OPERATING ACTIVITIES NOTE 4 RECEIVABLES

ates receivable	30 June 2024	31 Mar 2024	31 Mar 2025
	\$		\$
pening arrears previous years	1,603,590	1,603,590	3,224,031
vied this year	63,537,724	63,175,819	66,876,717
ates & Charges to be collected	65,141,314	64,779,409	70,100,747
<u>ess</u> Collections to date	(62,056,765)	(57,566,750)	(58,448,618)
ess Pensioner Deferred Rates	(850,888)	(881,003)	(990,991)
et Rates & Charges Collectable	2,233,661	6,331,656	10,661,138
Outstanding	3.43%	9.77%	15.21%
repaid Rates received (not included above)	(1,270,264)	(841,269)	(1,188,295)
	1.48%	8.48%	13.51%
ates and ESL rebate			
ates rebate	15,084	789,499	922,655
SL rebate	1,046	21,578	166,097
otal rates and ESL rebate	16,130	811,077	1,088,753
otal Rates & Charges Collectable	2,249,791	7,142,733	11,749,890

#### OPERATING ACTIVITIES NOTE 4 RECEIVABLES

Receivables - general	Current	30 Days	60 Days	90+ Days	Total
Amounts shown below include GST (where applicable)	\$	\$	\$	\$	\$
Sundry receivable	683,527	23,553	14,625	162,895	884,601
Infringements Register	3,275	2,134	5,123	149,441	159,973
GST	435,229	0	0	0	435,229
Total sundry receivables outstanding	1,122,031	25,687	19,748	312,336	1,479,802
Exclude rebates receivable	76%	2%	1%	21%	
Allowance for impairment					(62,511)
Total general receivables outstanding	1,122,031	25,687	19,748	312,336	1,417,291



Sundry Debtors Outstanding Over 90 Days Exceeding \$1,000

Description	Debtor #	Status	\$
Sundry Debts with Fines Enforcement Registry (FER)			
Prosecution Planning & Development Act	103859	Registered with FER - payments being received.	3,24
Prosecution Health Act	104209	Registered with FER - payments being received.	5,10
Prosecution Local Law Urban Environment Nuisance - Disrepair	104275	Registered with FER - payments being received.	5,33
Vehicle			
Prosecution Dog Act 1976	104387	Registered with FER.	10,20
Prosecution Dog Act 1976	104610	Registered with FER-payments being received	20,79
Prosecution Planning & Development Act	104885	Registered with FER- work and development permit with FER.	9,13
Prosecution Parking Act	105152	Registered with FER.	5,25
Prosecution Planning & Development Act	105325	Registered with FER.	38,46
Prosecution Dog Act 1976	105534	Registered with FER - payments being received.	3,75
Prosecution Pool Act	105762	Registered with FER - payments being received.	3,00
Prosecution Planning & Development Act	107410	Registered with FER-payments being received	21,28
Other Sundry Debtors			
Private works illegal dumping Thomas Road Medina	100153	Invoice authorised awaiting payment	35,73
Total Debtors 90+ days > \$1,000			161,28
Total Debtors 90+ days < \$1,000			1,61
Total Infringements 90+ days			149,44
Total sundry receivables outstanding 90+ days			312,33

#### KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectability.

## NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

#### FOR THE PERIOD ENDED 31 MARCH 2025

#### INVESTING ACTIVITIES NOTE 5 CAPITAL ACQUISITIONS

	Adopted	Current	YTD	YTD	YTD
Capital acquisitions	Budget	Budget	Budget	Actual	Variance
	\$	\$	\$	\$	\$
Land and Buildings	13,512,502	6,109,831	1,530,299	515,404	(1,014,894)
Plant, Furniture and Equipment	1,891,100	1,810,114	1,066,328	999,210	(67,118)
Intangible Assets	895,810	795,810	665,337	740,603	75,266
Infrastructure - Roads	4,896,768	4,862,907	3,361,621	3,109,172	(252,449)
Infrastructure - Parks & Reserves	5,685,673	6,062,201	1,188,183	542,777	(645,405)
Infrastructure - Footpaths	173,000	176,488	113,188	135,386	22,197
Infrastructure - Car Parks	65,000	302,308	246,534	246,026	(508)
Infrastructure - Drainage	116,000	160,696	92,569	111,033	18,464
Infrastructure - Bus Shelters	37,000	37,000	2,000	0	(2,000)
Infrastructure - Street Lights	75,995	89,995	63,152	36,297	(26,855)
Infrastructure - Other	274,271	347,693	145,865	147,329	1,464
Payments for Capital Acquisitions	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)
Total Capital Acquisitions	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)
Capital Acquisitions Funded By:					
	\$	\$	\$	\$	\$
Capital grants and contributions	11,347,884	8,875,972	1,277,754	1,605,678	327,924
Borrowings	0	6,800,000	0	0	0
Disposal of Assets	687,750	687,750	1,251,827	1,212,381	(39,446)
Cash Backed Reserves	14,032,920	7,237,465	0	0	0
Municipal Funds	1,554,565	(2,846,144)	5,945,494	3,765,178	(2,180,316)
Capital funding total	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)

Item 18.2 - Attachment A

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INVESTING ACTIVITIES NOTE 5 CAPITAL ACQUISITIONS (CONTINUED)

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)

		Capital Expenditure	Adopted Budget	Current	YTD	YTD	YTD	Comments
_				Budget	Budget	Actual	Variance	
			\$	\$	\$	\$	\$	
	uildings							
	210279	2 Budden Way Remove/replace asbestos entrance lining and gables	10,000	10,000	0	0	0	
_	210280	Koorliny CCAC Replace electrical mounting boards x 8 in large theatre	35,000	0	0	0	0	
	210281	Kwinana Senior Citizens Centre Games room Internal & external paint asbestos	14,500	14,500	14,500	13,952	(548)	Project completed.
	210282	management 156 Medina Avenue (degraded asbestos) Remove & dispose Large Shed, remove & replace west boundary fencing	20,000	0	0	0	0	Budget transferred to 156 Medina Ave - external remedial repairs project.
d I	210428	156 Medina Ave External remedial repairs	0	20,000	0	0	0	Budget transferred from 156 Medina Ave - degraded asbestos project. Project on hold.
1	210283	Rhodes Park Toilets and Kiosk Plumbing void / Store electrical mounting board	3,500	3,500	3,500	2,445	(1,055)	Project completed.
d i	210419	Casuarina Hall Blinds Replacement	6,500	2,173	2,173	2,173	0	Project completed.
đ	210285	2 Stidworthy Court (DoH) Roof plumbing - Gutters / Downpipes / Eaves Sheets	30,000	30,000	0	0	0	
d I	210286	Business Incubator - Roof plumbing - Gutters/Downpipes	17,000	17,000	0	0	0	
d l	210287	Koorliny CAC – various required remedial works	85,500	120,500	14,955	71,922	56,968	Project works in progress.
d I	210288	Recquatic Centre - Roof replacement gym & Wirrapanda	250,000	30,000	19,000	0	(19,000)	Project works in progress.
d i	210289	Sloan Cottage - Conservation Works as per strategy	7,000	7,000	0	0	0	
đ	210290	Smirk Cottage, Museum, Soldiers Cottage - Conservation Works as per strategy	7,000	7,000	0	0	0	
d I	210291	Wheatfield Cottage - Conservation Works as per strategy	7,000	7,000	0	0	0	
	210292	Koorliny CAC – replacement of window treatments	15,000	8,991	8,991	8,991	0	Project completed.
d I	210293	Recquatic Centre - annual internal painting program	10,000	10,000	0	0	0	Works estimated to commence in May 2025.
	210294	Darius Wells Library and Resource Centre - annual internal painting program	10,000	8,690	8,690	8,690	0	Project completed.
d	210295	Zone Youth Centre - annual internal painting program	10,000	9,037	9,037	9,037	0	Project completed.
1	210296	John Wellard Community Centre - annual internal painting program	8,000	11,653	11,653	11,654	1	Project completed.
d i	210297	William Bertram Community Centre - annual internal painting program	8,000	8,000	0	0	0	
d i	210298	Ops Mechanic/Carpenter workshop Office & crib room- internal painting	6,500	5,725	5,725	5,724	(1)	Project completed.
1	210299	Ops Mechanic/Carpenter workshop - External repaint/rust treatment	20,000	19,736	19,736	19,736	0	Project completed.
d l	210301	Fiona Harris Pavilion - External repaint	30,000	30,000	0	0	0	
đ	210302	2 Budden Way - External repaint	12,000	12,000	0	0	0	
	210303	Wellard Pavilion - External repaint	15,000	15,000	15,000	12,836	(2,165)	Project completed.
di 👘	210304	Casuarina/Wellard Hall - External repaint	5,500	5,500	0	0	0	
	210305	Recquatic Centre - A/C 17 Gym Office (backlog), A/C13 Gym Package (Actron Air),	64,500	0	0	0	0	
	210306	EC 6 kitchen (Evap), Air Curtain 1 & 2 Recquatic Centre - AC 18, 19, 20, 21 Upstairs Tenancy (replacing concurrent with roof replacement)	60,000	0	0	0	0	
	210269	Recquatic Centre - CH-02 Ground Floor/Hydrotherapy Screw Chiller	139,753	138,703	9,300	9,300	0	Project works in progress.
d	210308	18 Maydwell, Victory for life - Main Area left and Coolroom AC units Replacement	13,000	13,000	0	0	0	
d I	210309	Leda Hall - Hall Area A/C 1 replace	10,000	10,000	0	0	0	Project works in progress.
đ	210310	Mandogalup Fire Station - A/C 1, 2, 3, 4, 5 FAIR (24/25) - Hi wall splits	25,000	25,000	0	0	0	

INVESTING ACTIVITIES NOTE 5 CAPITAL ACQUISITIONS (CONTINUED)

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)

_		Capital Expenditure	Adopted Budget	Current	YTD	YTD	YTD	Comments
		Capital Experioriture	Adopted Budget	Budget	Budget	Actual	Variance	comments
_			\$	\$	\$	\$	\$	
di b	210311	Bright Futures - A/C 1, 2 Creche RAC, A/C 4, 5 Lunch room & office Hi wall splits	14,800	14,800	0	0	0	
di b	210312	Zone Youth Centre - Ventilation Fans RF1, S1, S2, S3, S4, EF 1A & 1B, EF 2, EF 3, EF 4A & 4B, EF 5A & FB, EF6A & 6B EF 7 As per HVAC report	42,700	42,700	0	0	0	
lh	210313	Margaret Feilman - A/C replacements as per HVAC report	181,000	181,000	0	0	0	
di i	210314	Senior Citizens - EAC-4 Kitchen Evap	5,000	5,000	5,000	5,945	945	Project completed.
llh,	210315	Wandi Hall / The Pavilion - Services Plumbing Plant - Aquarius or Rainwater as per report	10,000	10,000	0	0	0	
	210316	Recquatic - Replacement of Domestic Gas Hot Water Systems with Electric Heat Pump Hot (or similar) water systems	65,000	10,000	10,000	7,915	(2,085)	Project works in progress.
dh.	210317	Recquatic Centre - BMS Renewal (BMS to include energy consuming equip)	80,000	80,000	0	0	0	
lho	210318	Zone Youth Centre - Solar inverter renewal 10 years	21,000	21,000	0	0	0	
llh.	210319	Leda Hall - Fitout renewal	15,000	15,000	0	0	0	
dl.	210320	Recquatic Centre - café and spa/sauna bulkhead replacement due to corrosion	40,000	40,000	0	0	0	
- Ih	210321	Operations Centre Cribroom - Benchtop replacement/repair	8,500	8,500	0	0	0	
	210322	Business Incubator - Security systems renewals	35,000	0	0	0	0	Budget transfer to Margaret Feilman - structural brickwork remediation project.
lh	210429	Margaret Feilman - Structural Brickwork Remediation	0	35,000	0	0	0	Budget transfer from Business Incubator - security systems renewal project.
llh	210323	Multiple locations - Various Security hardware renewals	20,000	20,000	4,500	0	(4,500)	Project works in progress.
<u> </u>	210324	Recquatic Centre - Stadium annual floor maintenance program	13,000	13,000	13,000	11,000	(2,000)	Project completed.
ď	210325	Zone Youth Centre - Flooring roller rink reseal/line mark	40,000	40,000	0	0	0	
lh.	210326	Zone Youth Centre - Fishbowl & office carpet replacement	4,500	4,500	0	0	0	
d h	210327	Business Incubator - Board Room carpet replacement	6,500	6,500	0	0	0	
đ	210328	Civic Administration Centre - Upgrade or Renewal	6,800,000	343,381	207,957	108,002	(99,956)	Project works in progress.
lla.	210329	DCA 12 - Local Sporting Ground with Community Centre / Clubroom - Wellard Wes		2,779,934	323,638	6,550	(317,088)	Contract awarded. Builder to commence on site April 2025.
	210330	Public Art for new facility - Local Sporting Ground with Community Centre / Clubroom - Wellard West	48,000	48,000	14,400	19,200	4,800	Project works in progress. Completion delayed until Wellard West complete. Potential carry forward to 2025/26.
lin	210331	Thomas Oval Changeroom Extension/Upgrade	2,283,350	1,446,648	642,000	20,700	(621,300)	Contract awarded. Builder to commence on site May 2025.
affi	210332	Public Art for new facility-Thomas Oval Changeroom Extension/Upgrade	20,000	20,000	0	0	0	Project works in progress. Completion delayed until Thomas Oval complete. Potential carry forward to 2025/26.
af i	210333	Disability Access and Inclusion - Minor Improvements	5,000	6,590	6,590	6,590	0	Project completed.
lha	210335	Darius Wells East Elevation	35,000	35,000	0	0	0	
1	210334	2024/25 Building Contingency	100,000	100,000	57,539	52,127	(5,412)	Project works in progress.
	210001	C/F 2023/24 Building Contingency	12,224	0	0	0	0	
đ	210177	C/F 2023/24 Darius Dome - Coolroom/freezer CR-010 & FR-01 - Fair Condition	16,000	16,000	1,645	1,645	0	Project works in progress.
lho	210178	C/F 2023/24 Darius Dome - kitchen Evap Cooler EVC-R-01 - Fair (24/25)	15,000	15,000	0	0	0	
đ	210410	Recquatic Pool Deck Tile Treatment	16,675	25,527	25,527	25,527	0	Project completed.
1	210192	C/F Recquatic - Minor Upgrades - Changeroom Cubicles	0	13,588	13,588	13,588	0	Project completed.
- fl	210278	C/FWD Animal Shelter - design	60,000	60,000	9,200	6,700	(2,500)	Project at planning stage. Budget to be carried forward to 25/26.

**INVESTING ACTIVITIES** NOTE 5 CAPITAL ACQUISITIONS (CONTINUED)

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)

	Capital Expenditure	Adopted Budget	Current	YTD	YTD	YTD	Comments
			Budget	Budget	Actual	Variance	
		\$	\$	\$	\$	\$	
210163 C/F 2023/24 F	Recquatic Centre - Pool hall north and south translucent sheet	0	53,455	53,455	53,455	0	Project completed.
uildings Total		13,512,502	6,109,831	1,530,299	515,404	(1,014,894)	
undings rotai		13,512,502	0,105,831	1,550,255	515,404	(1,014,034)	
lant, Furniture and Equipm	ent						
Irniture and Equipment							
210397 Furniture and	Fittings Renewal	20,000	20,000	5,466	1,466	(4,000)	Project works in progress.
210398 Furniture & Fi	ittings - Local Sporting Ground with Community Centre / Clubroom - W	48,400	48,400	0	0	0	
210399 Furniture & Fi	ittings - Thomas Oval Changeroom Extension/Upgrade	16,000	16,000	0	0	0	
210400 Community Fa	acilities Furniture and Fittings Renewal	25,000	25,000	25,000	18,020	(6,980)	Project works in progress.
210401 Library - Repla	cement couches and chairs to replace existing furniture	12,000	12,016	0	0	0	
210402 Library-Replac	cement public computer chairs	4,000	3,984	3,984	3,984	0	Project completed.
210403 Library-Laptor	p lockers-laptop docking station with capacity to charge, wipe and secu	11,000	2,354	0	2,354	2,354	Project completed. Budget transferred to operating expense for laptop purchase
210404 Library service	es outreach equipment	10,000	10,000	1,392	1,392	0	Project works in progress.
	Coorliny - Lighting Desk	0	6,100	6,100	6,100	0	Project completed.
	Koorliny - Projector	0	24,313	24,313	24,313	0	Project completed.
omputing Equipment		-	,= ==	,	_ ,,	-	· · · · · · · · · · · · · · · · · · ·
210197 IT-Server Repl	lacement	100,000	0	0	0	0	
210062 Corporate Bus		795,810	795,810	665,337	740,603	75,266	Project works in progress.
lant and Equipment		,	,	,	,	,	· · · · · · · · · · · · · · · · · · ·
210406 2024/25 Plant	t Replacement Program - Plant	146,000	146,000	0	0	0	Replacement as per plan.
	Plant Replacement Program - Plant	410,000	410,000	90,544	25,544	(65,000)	Plant delivery delayed. Potential carry forward to 2025/26.
	railer mounted generator	40,000	40,000	0	0	0	,
	ool Plant Renewals	100,000	60,000	0	0	0	Renewal has not been identified yet.
(	rgy Fund - Project 1 Recquatic Solar PV	114,000	0	0	0	0	· · · · · · · · · · · · · · · · · · ·
lotor Vehicles		,	-			-	
	t Replacement Program - Light Fleet	874,700	942,002	865,584	872,092	6,508	Replacement as per plan.
	Plant Replacement Program - Light Fleet	60,000	43,945	43,945	43,945	0	Replacement completed.
lant , Furniture and Equipm	nent Total	2,786,910	2,605,924	1,731,664	1,739,812	8,148	
lask and Decouver							
ark and Reserves	Reserve Renewal - Centennial Park - Shade Sail	10,000	3,900	3,900	3,900	0	Project completed.
	Reserve Renewal - Centennial Park - Shade Sall Reserve Renewal - Centennial Park - Playground	67,764	3,900 67,764	3,900 67,764	3,900	(1,764)	Project completed. Project completed.
	,						
	Reserve Renewal - Djilba Park - Playgrounds	80,000	80,000	80,000	78,000	(2,000)	Project completed.
	Reserve Renewal - Moombaki Park - Playground	60,000	60,000	60,000	58,324	(1,676)	Project completed.
	Reserve Renewal - Skottowe Park - Playground	80,525	80,525	80,525	1,224	(79,301)	Project completed.
	Reserve Renewal - Rushbrook Park - Playground	100,162	140,089	0	0	0	
	Reserve Renewal - Whyatt Green (Gabor Park) - Playground	10,000	10,000	0	0	0	Project works in progress.
210352 POS/Parks & I	Reserve Renewal - Kwinana Adventure Park - Playground	40,000	40,000	12,267	16,820	4,553	Project works in progress.

INVESTING ACTIVITIES NOTE 5 CAPITAL ACQUISITIONS (CONTINUED)

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)

		Capital Expenditure	Adopted Budget	Current	YTD	YTD	YTD	Comments
			<u>^</u>	Budget	Budget	Actual	Variance	
	240252	POS/Parks & Reserve Renewal - Various - amenities	\$	\$	\$ 0	\$ 0	\$ 0	
	210353		30,000	30,000				Wale consisted succities investigation
	210354	POS/Parks & Reserve Renewal - Gilmore #1 - Electric Cubicle Renewal including Headworks	34,600	22,307	22,307	18,034	(4,273)	Works completed awaiting invoicing.
	210355	POS/Parks & Reserve Renewal - Bertram School - Electric Cubicles Renewal	22,600	0	0	0	0	Project on hold. Budget Transferred to Wellard Rd verge electrical, Wellard 5 iron fill and Homestead Park headworks.
	210356	POS/Parks & Reserve Renewal - Warner Road - Electric Cubicles Renewal	22,600	22,600	22,600	16,325	(6,275)	Works completed awaiting invoicing.
	210357	POS/Parks & Reserve Renewal - Medina Oval Main & Outer - Hydrometers	7,000	7,000	0	3,446	3,446	Works completed awaiting invoicing.
	210358	POS/Parks & Reserve Renewal - McWhirther Prom - Iron Filter	80.000	13,428	0	13.428	13,428	Project completed.
	210358	POS/Parks & Reserve Renewal - Leda POS - In-field Pipe Areas	245,192	225,192	27,429	3,250	(24,179)	
	210359	POS/Parks & Reserve Renewal - Leda POS - In-field Pipe Areas	245,192	225,192	27,429	3,250	(24,179)	\$20K budget transferred to Wells park fencing renewal project. Project works in progress. Expected completion June 2025.
	210360	POS/Parks & Reserve Renewal - Morrit Way - Fencing - Rail and Post	31,000	28,692	28,692	28,692	0	Project completed.
	210361	POS/Parks & Reserve Renewal - Welbourne Heights - Gate, Chain Gate & Post/Rail	17,900	13,724	13,123	13,723	600	Project works in progress.
		Fencing						
	210362	POS/Parks & Reserve Renewal - Whyatt Green - Fencing - Rail and Post	13,700	13,700	0	14,053	14,053	Project completed.
	210363	POS/Parks & Reserve Renewal - Rogan Park - Fencing & Bollards	22,337	22,337	0	16,319	16,319	Project completed.
	210364	POS/Parks & Reserve Renewal - Various - Garden Bed Kerbing	10,000	10,000	0	0	0	
	210210	C/F 2023/24 Parks and Reserves - Abingdon Park - Recirculation System	75,000	75,000	0	0	0	
	210365	Park Upgrade Strategy - Berry Park	15,000	17,190	17,190	14,372	(2,818)	Project works in progress.
	210366	Park Upgrade Strategy - Djilba Reserve	34,500	49,690	35,190	0	(35,190)	Project works in progress.
	210367	Park Upgrade Strategy - Whyatt Green	100,000	100,000	40,000	10,280	(29,720)	Project works in progress.
	210368	Streetscape Strategy - Sulphur road	90,000	90,000	90,000	0	(90,000)	Project works in progress.
	210369	Urban Tree Planting	180,000	180,000	108,000	0	(108,000)	Project works in progress.
	210426	DCA 5 - Galati Triangle, Honeywood oval	176,109	206,109	110,000	0	(110,000)	Project works in progress.
	210091	C/F 2023/24 Parks Upgrade Apex Park	136,227	147,500	101,628	6,609	(95,020)	Project works in progress.
	210219	C/F 2023/24 POS Assets - Sandringham Park - Playgrounds - LRCI 4	200,000	220,000	147,255	37,575	(109,680)	Project works in progress.
	210227	C/F 2023/24 Sandringham Park Upgrade	39,600	39,600	0	9,748	9,748	Project works in progress.
	210094	C/F 2022/23 Kwinana Loop Trail Upgrade	3,653,857	3,645,511	0	0	0	Project works in progress.
	210430	POS/Parks & Renewal – Wells Park Fencing renewal	0	19,598	19,598	19,598	0	Project completed.
	210085	C/F 2023/24 Urban Tree Planting	0	165,030	0	53,642	53,642	Project works in progress.
	210231	C/F 2023/24 Honeywood Oval - Pump Track Wandi Youth - LRCI 4	0	110,000	50,000	0	(50,000)	Works estimated to commence in April 2025.
	210422	Medina Green Upgrade	0	20,000	0	0	0	Project works in progress.
	210427	Partridge Pop-Up	0	5,000	0	0	0	
	210433	Parks & Reserves - Wellard Rd verge electrical	0	22,600	22,600	0	(22,600)	Budget transferred from Bertram School - Electric Cubicles Renewal and McWhirthe Prom - Iron Filter. Project works in progress.
	210434	Parks & Reserves - Wellard 5 iron filter	0	28,114	28,114	28,114	0	Budget transferred from Bertram School - Electric Cubicles Renewal and McWhirthe Prom - Iron Filter. Project completed.
	210435	Parks & Reserves - Homestead Park headworks	0	15,000	0	8,047	8,047	Budget transferred from Bertram School - Electric Cubicles Renewal and McWhirthe Prom - Iron Filter. Expected completion June 2025.
	210437	Solar Light Peace Park (additional)	0	15,000	0	3,255	3,255	Project works in progress.
Pa	rks and Rese	rves Total	5,685,673	6,062,201	1,188,183	542,777	(645,405)	

INVESTING ACTIVITIES NOTE 5 CAPITAL ACQUISITIONS (CONTINUED)

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)

	Capital Expenditure	Adopted Budget	Current	YTD	YTD	YTD	Comments
			Budget	Budget	Actual	Variance	
		\$	\$	\$	\$	\$	
Roads							
	Road Renewals						
21037		129,010	114,962	98,259	95,719	(2,540)	Project completed.
21037	76 Muni Funded - Braddock Road, Wellard	90,000	79,612	66,469	66,469	0	Project completed.
21037		72,500	85,000	72,651	77,366	4,715	Project works in progress.
21037	78 Muni Funded - Woolcoot Rd, Wellard	45,000	33,212	26,640	26,640	0	Project completed.
21037	79 Muni Funded - Brooks Pl, Wandi	57,000	57,000	48,719	43,250	(5,469)	Project works in progress.
21038	30 Muni Funded - Lill PI, Anketell	50,000	50,000	20,000	7,021	(12,979)	Project works in progress.
21038	Muni Funded - Barker Road, Wellard	108,000	106,352	90,580	90,580	0	Project completed.
21038	Muni Funded - Chapman Road, Calista	337,500	337,500	200,000	0	(200,000)	Project works in progress.
21038	33 Muni Funded - Brookes Way, Calista	140,000	153,225	0	0	0	
21038	Muni Funded - Wells Pl, Calista	61,000	61,000	0	0	0	
21038	35 Muni Funded - Magenup Dr, Wandi	161,000	161,000	137,609	116,107	(21,502)	Project works in progress.
21038	36 Muni Funded - Jarrah Cl, Wandi	39,000	39,000	33,334	28,114	(5,220)	Project works in progress.
21038	37 Muni Funded - Miles Pl, Wandi	45,000	45,000	21,349	37,911	16,562	Project works in progress.
	MRRG Road Renewals						
21037	72 MRRG - Mandurah Road, Kwinana Beach	655,000	664,909	568,305	576,912	8,607	Project completed.
21037	73 MRRG - Cockburn Road, Naval Base	537,485	537,485	351,507	497,707	146,200	Works completed awaiting invoicing.
21037	74 MRRG - Gilmore Ave (B), Leda	285,285	266,886	228,111	216,847	(11,264)	Project completed.
21043	81 MRRG - Mandogalup Road	0	186,988	150,000	127,192	(22,808)	Project works in progress.
21043	32 MRRG - Hope Valley Road	0	326,355	277,400	249,564	(27,836)	Works completed awaiting invoicing.
	Blackspot Program						
21037	70 Blackspot - Marri Park Drive (stage 1)	473,320	0	0	0	0	
21037	71 Blackspot - Wellard Road and Henley Blvd Roundabout (stage 1)	485,333	485,333	108,759	69,187	(39,572)	Project works in progress.
21010	01 C/F 2023/24 Blackspot Parmelia Avenue	0	6,500	6,500	6,500	0	Project completed.
	Road Reseal Renewals - Roads to Recovery						
21038	88 R2R - Battersby Road	468,225	375,000	320,517	319,008	(1,509)	Project works in progress.
21038	39 R2R - Harlow Road	487,110	530,000	452,996	435,892	(17,105)	Project works in progress.
	Traffic Management						
21039	00 Traffic calming projects	70,000	16,670	14,248	11,135	(3,113)	Project works in progress.
21039	01 Traffic safety - Paroo Way, Wandi	10,000	13,330	3,540	10,052	6,512	Project works in progress.
21039	92 Traffic safety - Bellingham Parade, Wellard	10,000	10,000	3,540	0	(3,540)	Project works in progress.
21039	33 Traffic safety - Honeywood Ave, Wandi	10,000	10,000	0	0	0	Works estimated to commence in May 2025.
21043	Traffic safety - Christmas Ave Traffic Calming	0	50,000	0	0	0	

**INVESTING ACTIVITIES** NOTE 5 CAPITAL ACQUISITIONS (CONTINUED)

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)

		Capital Expenditure	Adopted Budget	Current	YTD	YTD	YTD	Comments
				Budget	Budget	Actual	Variance	
			\$	\$	\$	\$	\$	
		Road Others						
dlla	210394	Resurfacing of Telephone Lane - Baldivis	70,000	60,589	60,589	0	(60,589)	Project works in progress.
-11	Roads Total		4,896,768	4,862,907	3,361,621	3,109,172	(252,449)	
	Roaus Total		4,090,700	4,802,907	5,501,021	5,109,172	(252,445)	
	Street Lighting							
-1	210395	Street Lighting Renewal per Asset Management Plan	33,500	47,500	47,500	33,119	(14,381)	\$14K budget transferred from drainage renewal - Anketell and Abercrombie.
	210000		,	,	,		( ) )	Project works in progress.
lh.	210396	Street Lighting New	35,652	35,652	15,652	3,178	(12,474)	Project works in progress.
lh.	210128	C/F 2023/24 Street Lighting New	6,843	6,843	0	0	0	
	Street Lighting	Total	75,995	89,995	63,152	36,297	(26,855)	
	Bus Shelter Con							
di b	210336	Bus Shelters Renewal	30,000	30,000	0	0	0	Project works in progress.
lhn -	210337	Bus Shelter - New/ Upgrade	7,000	7,000	2,000	0	(2,000)	Project works in progress.
lho -	Bus Shelter Con	struction Total	37,000	37,000	2,000	0	(2,000)	
-0	Footpath Cons		20.000	20.000		0.400	0.400	
- <b>4</b>	210343	Footpaths - Lyon Road, Honeywood	20,000	20,000	0	8,180 123,718	8,180	Project works in progress.
- <b>4</b>	210344 210233	Footpath-Repair and/Replace Damaged Footpath	153,000 0	153,000 3,488	109,700	123,718 3,488	14,017 0	Project works in progress.
	210233	C/F 2023/24 Footpath - Gilmore Ave Shared path Construction - Chisham Ave to Wellard Rd	0	3,488	3,488	3,488	U	Project completed.
	Footpath Const		173,000	176,488	113,188	135,386	22,197	
	Drainage Cons	struction						
đ	210339	Drainage New - The Horseshoe, Wandi drainage improvement	60,000	67,000	56,873	71,743	14,870	Project works in progress.
	210340	Drainage New- Port Road, Kwinana Beach drainage improvement	30,000	39,696	33,696	31,869	(1,827)	Project completed.
đ	210341	Drainage Renewals- Anketell and Abercrombie Drainage Pit Renewal	26,000	2,000	2,000	7,421	5,421	Project completed awaiting invoicing. \$10K transferred to drainage renewal - Mandurah project and \$14K transferred to street lighting renewal project.
đ	210436	Drainage Renewal - Mandurah	0	10,000	o	0	0	Budget transferred from drainage renewal - Anketell and Abercrombie project. Works
	210450		Ũ	10,000	Ũ	Ű	Ũ	estimated to commence in April 2025.
<b>a</b>	Drainage Const	ruction Total	116,000	160,696	92,569	111,033	18,464	
	Car Park Const	truction						
al.	210061	C/F 2023/24 Carpark - Pace Road LRCI 4	0	220,917	176,968	176,968	0	Project completed awaiting invoicing.
	210338	Car Park Renewal - Thomas oval - netball club carpark	65,000	81,391	69,566	69,058	(508)	Project completed.
- a	Car Park Constr	uction Total	65,000	302,308	246,534	246,026	(508)	
			· · · · ·	-				

INVESTING ACTIVITIES NOTE 5 CAPITAL ACQUISITIONS (CONTINUED)

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)

	Capital Expenditure	Adopted Budget	Current	YTD	YTD	YTD	Comments
			Budget	Budget	Actual	Variance	
		\$	\$	\$	\$	\$	
ther Infrast	ructure						
210059	C/F Revitalising the Strand in Wellard	50,000	0	0	0	0	
210149	C/F Enhance CCTV network/Purchase a Mobile CCTV Unit	35,622	35,006	35,006	35,006	0	Project completed.
210413	EV charger - Kwinana Town Centre	25,519	27,571	27,571	27,571	0	Completion delayed due to issues with the credit card readers. Alternative servi
							providers are being investigated.
210414	EV charger - Medina Local Centre	31,726	31,726	31,726	27,472	(4,254)	Completion delayed due to issues with the credit card readers. Alternative serv
210415	EV charger - John Wellard Community Centre	25,787	25,787	25,787	22,449	(3,338)	providers are being investigated. Completion delayed due to issues with the credit card readers. Alternative serv
	с ,						providers are being investigated.
210416	EV charger - City of Kwinana Works Depot	31,617	31,617	21,789	21,789	0	Completion delayed due to issues with the credit card readers. Alternative serv
210420		14.000	2.096	2.000	2,086	0	providers are being investigated.
210420	C/F 2023/24 Bird Watering Stations	14,000	3,986	3,986	3,986	0	Project works in progress.
210412	CCTV Renewals	60,000	180,000	0	9,056	9,056	Project works in progress.
210418	C/F 2023/24 Kwinana Tennis Club Lighting Project	0	12,000	0	0	0	Project works in progress.
ther Infrastru	ucture Total	274,271	347,693	145,865	147,329	1,464	
apital Expen	nditure Total	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)	

#### JOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

#### OR THE PERIOD ENDED 31 MARCH 2025

#### FINANCING ACTIVITIES

#### NOTE 6 BORROWINGS

			Princ	•	Princi	•	Interest Repayments			
formation on borrowings			New L		Repayr				Outsta	5
articulars F	inalisation of Loan	1 July 2024	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
overnance										
oan 99 - Administration Building	2024/25	129,871	0	0	63,936	129,871	65,935	0	4,674	7,401
ducation and welfare										
oan 100 - Youth Specific Space										
	2027/28	693,730	0	0	79,875	161,615	613,855	532,115	18,302	35,521
ecreation and culture										
oan 97 - Orelia Oval Pavilion Exte										
oan 102 - Library & Resource Cen	2024/25	287,367	0	0	141,473	287,367	145,894	0	10,343	16,376
oan 104 - Recquatic Refurbishme	2028/29	4,125,510	0	0	372,142	752,731	3,753,369	3,372,779	105,674	207,679
oan 105 - Bertram Community Ce	2029/30	2,168,523	0	0	161,457	326,184	2,007,067	1,842,339	50,350	99,144
oan 106 - Destination Park -	2029/30	796,450	0	0	95,674	128,085	700,776	668,365	21,168	29,717
alist	2030/31	892,266	0	0	57,482	115,867	834,784	776,399	16,613	33,144
ransport										
oan 98 - Streetscape Beautificatio	2024/25	175,325	0	0	86,314	175,325	89,011	0	6,310	9,991
oan 101B - City Centre Redevelop	2031/32	1,905,722	0	0	243,281	243,282	1,662,440	1,662,440	24,510	37,027
		11,174,764	0	0	1,301,635	2,320,327	9,873,130	8,854,437	257,944	476,000
elf supporting loans ecreation and culture									,	ŗ
oan 103B - Golf Club Refurbishme	2031/32	177,351	0	0	9,769	19,700	167,582	157,651	3,179	6,925
	-	177,351	0	0	9,769	19,700	167,582	157,651	3,179	6,925
		,===								

#### Cash backed reserve

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual Closing Balance
Municipal Reserves	\$	\$	Ś	(+) \$	\$	(-) \$	(-) \$	\$	\$
Aged Persons Units Reserve	<b>&gt;</b> 777,064	<b>3</b> 40,158	<b>&gt;</b> 11,172	<b>,</b>	<b>,</b>	<b>,</b>	<b>,</b> 0		<b>?</b> 788,235
Asset Management Reserve	4,885,036	241,637	38,133	4,286,645	0	(2,604,741)	0	6,808,577	4,923,169
Banksia Park Reserve	4,885,056	241,637	4,475	4,286,643	0	(2,604,741)	0	649,704	4,923,109 471,823
City Infrastructure Reserve	283,835	21,603	4,473	100,755	0	(247,189)	0	36,646	295,237
Community Services & Emergency Relief Reserve	362,102	18,308	4,849	0	0	(247,189)	0	380,410	366,951
Contiguous Local Authorities Group Reserve	275,124	13,621	3,261	48,110	0	(53,275)	0	283,580	278,385
Employee Leave Reserve	3,111,952	157,570	41,903	48,110	0	(350,000)	0	2,919,522	3,153,855
Employee Leave Reserve	564,835	33,891	12,258	0	0	(350,000)	0	598,726	577,093
	32,395	1,638	434	0	0	0	0	34,033	32,829
Golf Course Cottage Reserve Golf Club Maintenance Reserve	32,395	1,835	434 439	4,500	0	(4,500)	0	39,628	32,829
					0		0	982,709	562,283
Information Technology Reserve	556,813 1,121,290	25,896	5,470 12,362	800,000 1,578,700	0	(400,000)	0		
Plant and Equipment Replacement Reserve		271,857		1,578,700	0	(1,601,947)	0	1,369,900	1,133,652
Public Art Reserve	447,739	20,327	3,626	0	0	(196,475)		271,591	451,365
Public Open Space	349,810	17,710	4,708	-		(103,500)	0	264,020	354,518
Refuse Reserve	5,904,312	132,928	57,291	533,457	0	(2,480,120)	0	4,090,577	5,961,603
Renewable Energy Efficiency Reserve	63,508	3,582	1,177	139,000	0	(25,111)	0	180,979	64,685
Restricted Grants & Contributions Reserve	965,068	0	0	212,869	0	(587,327)	(51,661)	590,610	913,406
Settlement Agreement Reserve	315,899	13,778	2,044	0	0	0	0	329,677	317,943
Strategic Property Reserve	962,793	41,468	6,065	924,490	0	0	0	1,928,751	968,858
Workers Compensation Reserve	605,501	29,420	6,668	0	0	0	0	634,921	612,169
Councillor's Initiative Reserve	475,878	17,895	0	50,000	0	(54,400)	0	489,373	475,878
Election Expense Reserve	88,643	3,333	0	85,000	0	0	0	176,976	88,643
Valuation Expense Reserve	85,957	3,232	0	85,000	0		0	174,189	85,957
Sub-Total Municipal Reserves	22,740,695	1,111,687	227,739	8,908,524	0	(8,708,585)	(51,661)	24,052,321	22,916,771
Developer Contribution Reserves									
DCA 1 - Hard Infrastructure - Bertram	2,961,004	167,978	28,073	100,000	0	(123,227)	0	3,105,755	2,989,078
DCA 2 - Hard Infrastructure - Wellard	1,833,827	88,289	19,120	100,000	0	(23,227)	0	1,998,889	1,852,947
DCA 3 - Hard Infrastructure - Casuarina	72,129	19,619	1,066	100,000	0	(23,227)	0	168,521	73,195
DCA 4 - Hard Infrastructure - Anketell	2,533,386	170,532	39,318	100,000	0	(424,185)	0	2,379,733	2,572,704
DCA 5 - Hard Infrastructure - Wandi	3,172,749	146,454	27,754	100,000	0	(526,401)	0	2,892,802	3,200,503
DCA 6 - Hard Infrastructure - Mandogalup	9,602,188	452,466	90,524	100,000	0	(23,227)	0	10,131,427	9,692,713
DCA 7 - Hard Infrastructure - Wellard West	153,397	9,051	1,753	100,000	0	(23,227)	0	239,221	155,150
DCA 8 - Soft Infrastructure - Mandogalup	2,466,266	120,766	28,445	100,000	0	(23,227)	0	2,663,805	2,494,711
DCA 9 - Soft Infrastructure - Wandi/Anketell	9,369,349	467,258	113,834	100,000	0	(23,227)	0	9,913,380	9,483,183
DCA 10 - Soft Infrastructure - Casuarina/Anketell	195,316	11,337	1,815	100,000	0	(23,227)	0	283,426	197,131
DCA 11 - Soft Infrastructure - Wellard East	2,505,259	112,179	18,155	100,000	0	(23,227)	0	2,694,211	2,523,414
DCA 12 - Soft Infrastructure - Wellard West	9,392,122	461,314	92,869	100,000	0	(2,803,161)	0	7,150,275	9,484,991
DCA 13 - Soft Infrastructure - Bertram	242,637	12,434	3,325	100,000	0	(23,230)	0	331,841	245,962
DCA 14 - Soft Infrastructure - Wellard/Leda	592,400	31,508	7,858	100,000	0	(23,227)	0	700,681	600,258
DCA 15 - Soft Infrastructure - City Site	244,483	12,548	3,370	100,000	0	(23,227)	0	333,804	247,853
Sub-Total Developer Contribution Reserves	45,336,512	2,283,733	477,279	1,500,000	0		0	44,987,771	45,813,793
Total Reserves	68,077,207	3,395,420	705,018	10,408,524	0		(51,661)	69,040,092	68,730,564

**OPERATING ACTIVITIES** 

NOTE 7 RESERVE ACCOUNTS

#### Grants, subsidies and contributions Actual Contract **Current Budget** Budget Provider Liability YTD Revenue YTD Revenue Cor Revenue \$ \$ \$ General purpose funding Local Government General Purpose Grant 0 199.664 149.748 149.748 Local Government General Purpose Grant - Roads 0 95,336 71,502 71,502 Law, order, public safety Department Fire and Emergency Services - ESL - Kwinana South 0 101,445 75,601 75,601 Brigade Department Fire and Emergency Services - ESL - Mandogalup 0 101,445 75,601 75,601 Brigade DFES Mitigation Activity Fund Grant 0 34,768 34,768 69,536 DFES - All WA's Reducing Emergencies Grant - Open Day Event 5,000 5,000 5,000 Health Mosquito Management Contributions (CLAG) 48,110 41,214 46,111 Variable phasing due to staging of development areas. Department of Health - Larvicide 2,679 2,679 2,436 Education and welfare Banksia Park Operating Cost Contribution 0 382,824 287,118 287,118 0 32,026 Final payment for 24/25 received per updated agreement and or Aboriginal Resource Worker - Subsidy - Department of 31,430 15,715 Communities submission of satisfactory progress report. NGALA My Time Program 1,400 9,493 10,032 13,104 Moorditj Kulung - Dept of Communities (DLG) - Safety & 0 20,000 20,000 20,000 Wellbeing Youth Social Justice Program 59,396 294.142 176,061 176,060 Youth Leadership and Development LYRIK (Alcoa Grant) 0 10.000 10.000 10.000 Youth Leadership and Development LYRIK (Coogee Chemical 0 20.000 20.000 20.000 Sponsorship) 30,000 Community Services & Partnerships - Service Gap Analysis - Dept 30,000 0 0 \$30k held as contract liability; will be recognised upon meeting of Communities (DLG) - Safety & Wellbeing performance obligations. The ArcLight Initiative - Dept of Communities 375,000 375,000 0 0 \$375k held as contract liability; will be recognised upon meeting performance obligations. The ArcLight Initiative - WA Police Force 250,000 250,000 0 0 \$250k held as contract liability; will be recognised upon meeting performance obligations. ArcLight Youth Engagement - Federal Grant via Curtin University 0 67,920 67,920 67,920 \$68k grant funding recognised. Budget phasing will be adjusted in mid year budget review. ArcLight Youth Engagement - Dept of Communities (DLG) -0 \$40k held as contract liability; will be recognised upon meeting 40.000 40.000 0 Safety & Wellbeing performance obligations. Dept Communities - Early Years (Early Development Census 100,000 0 0 \$100k held as contract liability; will be recognised upon meeting 100,000 Grant) performance obligations.

NOTE 8

**GRANTS, SUBSIDIES AND CONTRIBUTIONS** 

Community amenities					
PTA Bus Shelter Subsidy	0	11,000	0	0	
Depart of Transport - Active Travel Officer	0	37,500	37,500	37,500	
Coastal Adaptation Plan Consultancy - DPLH/WAPC	65,000	0	0	0	\$65k held as contract liability; will be recognised upon meeting
					performance obligations.

Item 18.2 - Attachment A

1.8

#### **GRANTS, SUBSIDIES AND CONTRIBUTIONS** R THE PERIOD ENDED 31 MARCH 2025 Grants, subsidies and contributions Actual Contract Current Budget Budget Provider Liability Revenue YTD Revenue YTD Revenue Comments \$ \$ \$ Recreation and culture Shared Use Agreement - Wellard Oval 0 41.892 41.892 41.892 0 18,000 11,725 Shared Use Agreement - Bertram Oval 12,172 17,000 Shared Use Agreement - Gilmore College - Senior Oval 0 8,500 6,255 14,000 7,000 Shared Use Agreement - Gilmore College - Hockey Oval 0 7,654 Shared Use Agreement - Wellard Pavilion 0 29,111 29,111 29,111 Koorliny Arts Centre - Live Music Australia Program - Dept of 3,929 71,924 53,585 67,996 \$4k held as contract liability; revenue recognised per monthly Infrastructure expenditure Koorliny Arts Centre Management - Sponsorships 35,000 0 Sponsorship application pending. 0 5,000 Library - Other donations 0 200 175 187 Event Sponsorship - OMG - Lotterywest 0 0 0 0 Event Sponsorship - OMG 0 73.091 73 091 73 091 Event Sponsorship - Children Festival 0 35,054 4,054 19,054 \$15k Wesfarmers sponsorship received sooner that expected. 0 12.400 12.400 12.400 Event Sponsorship - Lotterywest - Summer Sounds 0 10,000 10,000 10,000 Event Sponsorship - Lolly Run Community Development Fund - Kwinana Community Chest 0 20,000 10,000 10,000 Kwinana Trails Network Master Plan - Dept of Local Government 0 25,000 25,000 25,000 Kwinana Club Network Scheme - Dept of Local Government 0 10,000 10,000 10,000 KidSport Contract for Service - Dept of Local Government 4,545 0 0 0 \$4.5K held as contract liability; will be recognised when grant guidelines are finalised. 3.636 LiveLighter Cooking Workshops - Cancer Council of WA 0 3.636 3.636 Recquatic- Royal Lifesavings Sponsorship 7,800 0 10,000 7,800 Dept Communities - Thank a Volunteer Day - Voices of 0 1,000 1,000 1,000 Volunteering Volunteering WA - National Volunteer Week Event 0 1,500 0 0 7,040 Kwinana Loop Trail - Interpretation & Design - DPLH 0 0 0 \$7k held as contract liability; will be recognised upon meeting performance obligations Transport Main Roads Annual Direct Grant 0 303,033 303,033 303,033 Main Roads Street Light Subsidy 6.200 0 0 Main Roads Verge Maintenance Contribution 149,409 77,111 Final payment to be claimed in June. 149,409 0 TOTALS 936,310 3,193,587 1,866,331 1,838,816

# NOTE 8

1.8

#### NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2025

#### NOTE 9 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Capital grants, subsidies and contributions Unspent Funding Current Budget Actual Budget Provider Liability Revenue YTD Reven YTD Reve Comments \$ \$ \$ Recreation and culture 514,000 3,500,000 0 0 Funds held as contract liability. Revenue to be recognised upon State Funding - Kwinana Loop Trail meeting performance obligation Dept of Infr & Reg Dev - Thomas Oval Facilities Upgrade 0 1,461,296 0 Urban Greening Grant Program Round 3 - WALGA 44 697 89.394 0 0 Funds held as contract liability. Revenue to be recognised upon meeting performance obligation Local Roads and Community Infrastructure Program (Phase 0 4) Pace Road - Car Park 137,543 0 0 POS Assets - Sandringham Park - Playgrounds 139,720 0 0 Honeywood Oval - Pump Track Wandi Youth 60,000 0 0 0 469.041 Funds held as contract liability. Revenue to be recognised upo Cash in lieu of Public Art meeting performance obligation Transport Main Roads MRRG Funding MRRG - Mandurah Road, Kwinana Beach 0 397.694 318,156 318,156 2nd 40% claimed. MRRG - Cockburn Road, Naval Base 330,580 330,580 132,232 1st 40% claimed. Project complete. Final claim payment 0 expected in May. 128.058 2nd 40% claimed. Project complete. Final claim payment MRRG - Gilmore Ave (B), Leda 0 160.072 160.072 expected in April. MRRG Reserve Fund - Gilmore Ave (A). Leda 0 76,641 33,362 66,724 1st 40% claimed. Project complete. Final claim payment expected in April. MRRG Reserve Fund - Mandogalup Road 0 109,548 43,819 43,819 1st 40% claimed MRRG Reserve Fund - Hope Valley Road 0 180,389 72,156 72,156 1st 40% claimed. 0 Roads to Recovery R2R - Battersby Road - entire length 300,000 0 300,000 Projects complete. Funds fully claimed in December quarter R2R - Harlow Road - btwn Gilmore & Calista Aves 0 330,000 80.000 330,000 and paid in March. Blackspot Blackspot - Wellard Road and Henley Blvd Roundabout (stage 194,133 1st 40% claimed. Budget phasing will be adjusted in mid year 0 323,555 194,133 budget review. 20,400 Final claim. Blackspot - Challenger Ave - Challenger Ave/ Warner 0 0 0 Rd/Amherst St WA Government Grants for workplace electric vehicle 0 charging infrastructure Electric Vehicle charging point in City Centre 0 11,095 11.095 0 Electric Vehicle charging point at Pace Rd, Medina 11.579 11.579 0 O Application for reimbursement currently being assessed. Funds Electric Vehicle charging point at Wellard Community Centre 11.212 11.212 should be received by June. 11,590 11,590 0 Electric Vehicle charging point at City Operations Centre Community amenities 2,964,640 123,227 DCA 1 - Hard Infrastructure - Bertram 0 0 1,583,484 23,227 0 DCA 2 - Hard Infrastructure - Wellard 0 67,747 DCA 3 - Hard Infrastructure - Casuarina 23,227 0 0 DCA 4 - Hard Infrastructure - Anketell 3,900,274 424,185 0 0 DCA 5 - Hard Infrastructure - Wandi 2,752,723 529,043 0 0 DCA 6 - Hard Infrastructure - Mandogalup 9,109,828 23.227 0 0 Revenue is recognised upon meeting performance obligations DCA 7 - Hard Infrastructure - Mandogalup (west) 218.182 23.227 0 0 (in-line with expenditure on DCA infrastructure) DCA 8 - Soft Infrastructure - Mandogalup 2,410,562 0 23,227 0 DCA 9 - Soft Infrastructure - Wandi / Anketell 6,536,299 23,227 0 С DCA 10 - Soft Infrastructure - Casuarina/Anketell 361,792 23,227 0 0 DCA 11 - Soft Infrastructure - Wellard East 1.347.859 23.227 0 0 7,804,238 2,803,161 DCA 12 - Soft Infrastructure - Wellard West 0 0 DCA 13 - Soft Infrastructure - Bertram 126,860 23,230 0 0 DCA 14 - Soft Infrastructure - Wellard / Leda 478,173 23,227 0 0 DCA 15 - Soft Infrastructure - Townsite 345,644 23,227 0 0 41,036,044 11,762,376 1,277,754 1,605,678

TOTALS

## NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2025

#### NOTE 10 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in this financial statement are as follows:

	<b>Opening Balance</b>	Amount	Amount	<b>Closing Balance</b>
Description	1 July 2024	Received	Paid	31 Mar 2025
	\$	\$	\$	\$
APU Security Bonds	20,814	0	0	20,814
Contiguous Local Authorities Group CLAG	8,288	0	0	8,288
Uncollected Vehicles	25,338	923	0	26,261
	54,440	923	0	55 <i>,</i> 363

rnal budget amer Date	ndments relating to budget reallocation. All other budget amendments are included v	within the relevant budget reviews. Classification	Increase / (Decrease) to Net Surplus	Amended Budget Running Balance
26/06/2024	Annual Budget adoption	Opening Surplus(Deficit)	\$ 0	\$ 0
1/07/2024	156 Medina Ave - External remedial repairs 156 Medina Ave - Degraded asbestos	Capital Expenses Capital Expenses	20,000 (20,000)	0
1/07/2024	Margaret Feilman - Structural Brickwork Remediation Business Incubator - Security systems renewals	Capital Expenses Capital Expenses	35,000 (35,000)	0
1/07/2024	Revitalisation Funds C/F Revitalising the Strand in Wellard	Operating Expenses Capital Expenses	50,000 (50,000)	0
25/07/2024	Wells Park - Fencing Parks & Reserve Renewal - Leda POS	Capital Expenses Capital Expenses	20,000 (20,000)	0
13/08/2024	IT Student Cyber Security - Salaries IT - Professional Services	Operating Expenses Operating Expenses	13,385 (13,385)	0
13/08/2024	Regional Open Space Feasibility - Consultancy Executive Management - Consultancy	Operating Expenses Operating Expenses	46,025 (46,025)	0
13/08/2024	Thriving Suburbs - Recquatic - Consultancy	Operating Expenses	63,600	
15/08/2024	Executive Management - Consultancy Thriving Suburbs - Civic Precinct - Consultancy	Operating Expenses Operating Expenses	(63,600) 12,500	0
30/08/2024	Executive Management - Consultancy Economic Development - Shop Local Campaign - Advertising	Operating Expenses Operating Expenses	(12,500)	0
30/08/2024	Economic Development - Advertising Koorliny - Live Music Australia Program - Materials & Contracts	Operating Expenses Operating Expenses	(10,000) 71,924	0
30/08/2024	Koorliny - Live Music Australia Program - Dept of Infrastructure Grant	Operating Revenue	(71,924)	0
	ArcLight Youth Engagement - Dept of Communities Grant	Operating Expenses Operating Revenue	(40,000)	0
30/08/2024	Youth - Service Gap Analysis - Consultancy Youth - Service Gap Analysis - Dept of Communities Grant	Operating Expenses Operating Revenue	30,000 (30,000)	0
30/08/2024	Moorditj Kulung Playgroup Assistant - Salaries Moorditj Kulung Playgroup Assistant - Dept of Communities Grant	Operating Expenses Operating Revenue	20,000 (20,000)	0
21/11/2024	Parks & Reserves - Wellard Rd verge electrical Parks & Reserves - Wellard 5 iron filter Parks & Reserves - Homestead Park headworks POS/Parks & Reserve Renewal - Bertram School - Electric Cubicles Renewal POS/Parks & Reserve Renewal - McWhirther Prom - Iron Filter)	Capital Expenses Capital Expenses Capital Expenses Capital Expenses Capital Expenses	22,600 40,000 15,000 (22,600) (55,000)	0
21/11/2024	Pool Deck Tile treatment Aquatics - Repairs and Maintenance	Capital Expenses Operating Expenses	5,072 (5,072)	0
13/12/2024	24/25 Street Light Renewal Drainage Renewal - Mandurah Drainage Renewal - Anketell and Abercrombie	Capital Expenses Capital Expenses Capital Expenses	14,000 10,000 (24,000)	0
9/12/2024	Library Services - Salaries & Wages Library Services - Superannuation Consultants Better Beginnings Program Photocopies Costs	Operating Expenses Operating Expenses Operating Expenses Operating Expenses Operating Expenses	13,801 1,725 (10,026) (4,500) (1,000)	0
25/03/2025	CCTV Renewals - Contractor Misc Consultants	Capital Expenses Operating Expenses	70,000 (70,000)	0
3/04/2025	POS/Parks & Reserve Renewal - Rushbrooke Park Parks and Reserves - McWhirter Prom Iron Filer Parks and Reserves - Wellard 5 Iron Filter Parks and Reserves - Gilmore #1 Electrical Parks and Reserves - Welbourne Heights Gate and Fencing	Capital Expenses Capital Expenses Capital Expenses Capital Expenses Capital Expenses	39,927 (11,572) (11,886) (12,293) (4,176)	0
3/04/2025	Corporate Business System - operating expenses Corporate Business System - capital expenseses	Operating Expenses Capital Expenses	100,000 (100,000)	0
15/04/2025	IT - Hardware Laptop Lockers - Contractor Miscellaneous	Operating Expenses Capital Expenses	8,646 (8,646)	0
		Amended Budget Surplus / (Deficit)	0	0

NOTE 11

**BUDGET VARIATIONS** 

 $1 \geq \epsilon$ 

#### **EVENUE**

#### ENERAL RATES

I rates levied under the *Local Government Act 1995*. Includes eneral, differential, specified area rates, minimum rates, terim rates, back rates, ex-gratia rates, less discounts and encessions offered. Exclude administration fees, interest on stalments, interest on arrears, service charges and werage rates.

#### **RANTS, SUBSIDIES AND CONTRIBUTIONS**

efers to all amounts received as grants, subsidies and intributions that are not capital grants.

#### **APITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

nounts received specifically for the acquisition, construction new or the upgrading of identifiable non financial assets paid to a cal government, irrespective of whether these amounts are ceived as capital grants, subsidies, contributions or donations.

#### **:VENUE FROM CONTRACTS WITH CUSTOMERS**

evenue from contracts with customers is recognised when the cal government satisfies its performance obligations under the intract.

#### ES AND CHARGES

evenues (other than service charges) from the use of facilities id charges made for local government services, sewerage tes, rentals, hire charges, fee for service, photocopying larges, licences, sale of goods or information, fines, penalties id administration fees. Local governments may wish to disclose ore detail such as rubbish collection fees, rental of property, les and penalties, other fees and charges.

#### **RVICE CHARGES**

rvice charges imposed under Division 6 of Part 6 of the Local overnment Act 1995. Regulation 54 of the Local Government inancial Management) Regulations 1996 identifies these as levision and radio broadcasting, underground electricity and eighbourhood surveillance services. Exclude rubbish removal arges. Interest and other items of a similar nature received om bank and investment accounts, interest on rate instalments, terest on rate arrears and interest on debtors.

#### TEREST REVENUE

terest and other items of a similar nature received from bank Id investment accounts, interest on rate instalments, interest I rate arrears and interest on debtors.

#### **THER REVENUE / INCOME**

:her revenue, which can not be classified under the above :adings, includes dividends, discounts, rebates etc.

#### *COFIT ON ASSET DISPOSALS*

cess of assets received over the net book value for assets on their sposal.

## EXPENSES

#### EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

#### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

#### UTILITY CHARGES

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

#### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

#### LOSS ON ASSET DISPOSALS

Shortfall between the value of assets received over the net book value for assets on their disposal.

#### DEPRECIATION

Depreciation expense raised on all classes of assets.

#### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

#### OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

NATURE DESCRIPTION

## 18.3 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 31 MARCH 2025

#### SUMMARY

The purpose of this report is to present to Council a list of accounts paid under delegated authority for the month ended 31 March 2025 as required by the *Local Government (Financial Management) Regulations 1996.* 

## OFFICER RECOMMENDATION

That Council:

- 1. Accepts the list of accounts, totalling \$8,838,850.76 paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 31 March 2025, as detailed at Attachment A.
- 2. Accepts the detailed transaction listing of credit card expenditure paid for the period ended 31 March 2025, as detailed at Attachment B.

## DISCUSSION

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid is to be provided to Council, where such delegation is made.

The following table summarises the payments for the period by payment type, with full details of the accounts paid contained within Attachment A.

Payment Type	Amount (\$)
Automatic Payment Deductions *	\$ 242,233.83
Cheque	\$ 122.95
EFT Payments	\$ 6,886,881.18
Payroll Payments	\$ 1,709,612.80
Total Attachment A	\$ 8,838,850.76

\*Automatic Payment deductions include a payment of **\$33,290.52** for credit card payments. A detailed transaction listing of credit card expenditure paid for the period ended 31 March 2025, is included at Attachment B.

A detailed listing of March 2025 payments, including short descriptions for each payment, is provided in Attachment A.

## STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

## SOCIAL IMPLICATIONS

(a)

There are no social implications as a result of this proposal.

## **LEGAL/POLICY IMPLICATIONS**

Regulation 13 of the Local Government (Financial Management) Regulations 1996 states:

- 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.
- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared
  - (a) the payee's name; and
  - (b) the amount of the payment; and
  - (c) the date of the payment; and
  - (d) sufficient information to identify the transaction.
- (2) A list of accounts for approval to be paid is to be prepared each month showing
  - for each account which requires council authorisation in that month
    - (i) the payee's name; and
    - (ii) the amount of the payment; and
    - (iii) sufficient information to identify the transaction, and
  - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under sub-regulation (1) or (2) is to be
  - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - (b) recorded in the minutes of that meeting.

## FINANCIAL/BUDGET IMPLICATIONS

All expenditure included in the list of payments is in accordance with City's annual budget.

## ASSET MANAGEMENT IMPLICATIONS

There are no asset management implications that have been identified as a result of this report.

## ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

There are no implications on any determinants of health as a result of this report.

## COMMUNITY ENGAGEMENT

There are no community engagement implications as a result of this report.

## **ATTACHMENTS**

- Α.
- AP Payment Listing Summary March 2025 J Credit Card Transactions Report March 2025 J Β.

Payments made between 01-Mar-2025 and 31-Mar-2025



Creditor No	Payee	Description	Amount	
Cheques				
Cheques 19-Mar-2025				
0537	City Of Kwinana - Pay Cash	Petty Cash Reimbursement	122.95	
FT		Total Cheques	122.95	
FT 06-Mar-2025				
0613	ABCO Products	Cleaning Products	1,743.56	
0369	Absolute Painting Services	Painting Contractor	3,388.00	
1520	AE Hoskins Building Services	Cleaning Services	23,133.44	
1746	All Lines Line marking		880.00	
1797 0004	Allways Property Maintenance Australian Services Union	Renewal work - Banksia Park/Callistemon Court Villages	24,442.00 178.9	
0004	Australian Taxation Office	Union Membership Taxation	251.115.00	
1979	Bitumen Surfacing	Roadworks/asphalt - Magenup Dr, Wandi - Upgrade	75,054.29	
0400	Bunnings Building Supplies	Hardware - Village reticulation	25.13	
2808	CFMEU Construction	Union Membership	30.00	
0005	Child Support Agency	Child Support Agency payments	1,486.67	
1922 0006	ChoiceOne Pty Ltd City of Kwinana - Xmas fund	Labour/Personnel Hire City of Kwinana Christmas Saver	5,253.49 7,290.00	
0414	City of Rockingham	Waste removal/services/fees	5,062.47	
0761	Complete Office Supplies Pty Ltd	Stationery - Zone & Library	645.25	
1252	DNR Contracting Pty Ltd	The Horseshoe Drainage - Construction	40,260.00	
2286	Donald Hospitality Pty Ltd	Catering for Morning Melodies - Koorliny Arts	914.00	
0649	Downer EDI Works Pty Ltd	Roadworks - Cockburn Rd/Battersby Rd	762,533.30	
0870	Elexacom Elliotts Irrigation Pty Ltd	Electrical Services	464.62	
0760 2325	Frances Camlin	Reticulation Parts & Repairs Tenure refund for sale of Villa 29	5,530.80 375,241.71	
1989	Gordon Smith	Sound Technician - live events at Koorliny Arts	300.00	
0007	Health Insurance Fund of WA (HIF)	Health Insurance Fund of WA (HIF)	395.50	
1244	i2C Design & Management	Engineering Design Works - Admin Building	3,080.00	
0108	Jackie Burnside	Reimbursement for purchases for Library programs	104.00	
2837	K & V Chetti & A&W MCNamara	Hire of mobile bar Stakeholders event	2,800.00	
0144	Kaylee Mitchison	Reimbursement for ARCLIGHT lunch catering	169.15	
0731 0003	LD Total LGRCEU	Maintenance of Streetscapes/Landscapes Union Membership	6,715.16 729.30	
0314	Linkedin Singapore Pte Ltd	Advertising/Marketing Expenses	13,178.00	
2824	Lynette Leeder	Curtain sewing - Koorliny Arts	260.00	
1313	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	8,706.50	
0367	Maxxia Pty Ltd	Novated Leases	1,725.59	
2584	McLeods Lawyers Pty Ltd	Legal Expenses	513.92	
0964	Mega Glow Yoga	Recquatic Expenses - Exercise classes	2,600.00	
0717 1817	MRP General Pest/Termite Division 43 07 Netsight Consulting Pty Ltd ATF	Pest Control Subscriptions MYOSH	992.12 1,157.20	
0011	Olivia Del Signore	Reimbursement for gift purchase for Village residents	240.00	
1209	Outback Handyman	Facility Maintenance	1,369.50	
1033	Outdoor World Rockingham	Facility Maintenance	147.00	
2146	Perth Energy P/L	Utilities	4,766.51	
0926	Pickles Auctions	Fleet management	220.00	
2611 1175	Pure Environmental WA Pty Ltd	Waste removal/services/fees	2,621.85 57,665.67	
0505	QTM Pty Ltd Satellite Security Services	Traffic Management - Cockburn Rd, Naval Base Security Services	57,005.07	
0509	Shane McMaster Surveys	Survey Expenses - Battersby Rd Upgrade	7,700.00	
2479	Shop for Shops P/L	Advertising/Marketing Expenses	6,999.10	
1533	Sifting Sands	Playground sifting sand	5,363.93	
2304	Skoolsport Equipment P/L	Recquatic Expenses - sports equipment	758.00	
1233	Sound Cabinets P/L	Facility Maintenance - renewal work - Villages	17,600.00	
1603 1407	Stantec Australia Pty Ltd	Traffic modelling and apportionment - Development Contribution area 1. Turf Maintenance	32,038.82	
1407 9999	State Wide Turf Services Sundry EFT	CCTV security subsidy	1,266.48 4,004.00	
0008	SuperChoice	Superannuation contribution	158,202.73	
0600	Synergy	Utilities	8,510.30	
2575	The Factory (Australia) P/L	Lights around Darrius Wells	19,250.00	
0606	The Trustee for ESK Family Trust	Mosquito monitoring	6,306.8	
2269	TicketSearch Pty Ltd	Event expenses	0.0	
2173	Toddville Prospecting Pty Ltd	Strategic Review and Short Term Actions - Town planning	11,873.6	
2773 1916	Trustee for Nunes Family Trust Visability Ltd	Fleet Maintenance - repairs Easy English conversion - Library Guides	3,293.4 562.3	
0551	Water Corporation of Western Australia	Utilities	9,090.9	
1605	Woolworths Group Open Pay	Koorliny Café - stock & Banksia Park - Office supplies	107.95	
2656	Yelakitj Moort Nyungar Assoc Inc	Cooking classes - Youth engagement	1,000.00	
FT 11-Mar-2025	SuperChains			
0008	SuperChoice	Superannuation contribution	4,585.92	
FT 12-Mar-2025		No		
1889	Julia Lorelle Bristow	Xmas saver payout	636.80	
1852 0041	Pauline Isla Igglesden Amna Awais	Xmas saver payout Reimbursement for LEMC catering	484.68 96.30	
0041 0153	Baljit Kaur	Reimbursement for parking fees - Course attendance	96.3	
0120	Gemma Dix	Reimbursement for vouchers - Childrens Festival/Active Travel Prize	100.00	
0155	Saru Chikkala	Remimbursment for Management Challenge	20.00	
FT 13-Mar-2025				
2563	A G & P F Mcwhirter Family Trust	Fuel, Oil, Additives	653.62	
28/04/2025			Pag	

Payments made between 01-Mar-2025 and 31-Mar-2025



Creditor No	Payee	Description	Amount
0613	ABCO Products	Cleaning Products	726.0
2552	ABN Residential WA T/A	Return of Infrastructure Protection Bonds	6,000.0
369	Absolute Painting Services	Painting Contractor	6,072.0
1520	AE Hoskins Building Services	Cleaning Services	16,018.2
2335	All Flags and Signs Pty Ltd	Advertising/Marketing Expenses	5,576.6
1746	All Lines	Line marking	550.0
0848	ALSCO Pty Ltd	Linen hire	249.6
2603	Angela Ferolla	Community Workshop facilitation - Library	5,000.0
0577 1595	Arteil Asbestos Masters WA	Office Furniture Waste removal/services/fees	447.7 550.0
1355	Australian HVAC Services Pty Ltd	Airconditioning/Refrigeration Maintenance	313.5
2306	B. J Keat & C.J Meerton	Toddler Play & Blocks - Children's Festival	2,502.5
1431	Bannerworld	Signage	325.2
)597	Beaver Tree Services Aust Pty Ltd	Tree Pruning/Removal/Clearance/Watering	2.217.9
2798	Berry Street Victoria Inc.	ARCLIGHT workshop	4,642.4
2681	Beryl Lisa Maree Garlett	Boola Maara meeting	150.0
750	BGC (Australia) Pty Ltd	Mandura Rd footpath repair	680.2
1979	Bitumen Surfacing	Magenup Drive Wandi upgrade	29,124.9
0450	Blackwoods Pty Ltd	Safety Clothing/Equipment/Uniforms	1,472.2
0764	Boffins Bookshop Pty Ltd	Books/CDs/DVDs - Library	101.6
262	Boilertronix	Electrical Services	946.0
400	Bunnings Building Supplies	Hardware - Banksia Park, Rotary Club, CCTV trailer	534.1
312	Burson Automotive Pty Ltd	Fleet Repairs and Maintenance	660.0
381	Carnival Amusements	Performers/Entertainment - Children's Festival	15,331.0
)686	Chefmaster Australia	Purchase of roadside litter bags	1,400.0
2613	CHG-Meridian Australia Pty Ltd	Leased equipment - GYM	31,587.9
2739	Clarity Corporate Communications PL	Communications Strategy Development 2025	5,225.0
1619	Common Ground Trails Pty Ltd	Consultancy - Kwinana Trail	11,547.8
2650	Constable Care Child Safety Foundation	Lost child service - Children's Festival	1,639.0
1014	Department of Mines, Industry Regulation and Safety (DMIRS)	Building and Energy - Building Services Levy	36,259.0
0426	Department of Transport	Vehicle Ownership Searches	81.9
0721	Digitales	Library Mango Language - subscription	3,762.0
2263	Dismantle	Bike Rescue program	4,510.0
)773	Display Me	Recquatic Expenses - signage holders	1,180.1
2580	Doris Getta	Boola Maara meeting	150.0
0649	Downer EDI Works Pty Ltd	Roadworks/upgrades/asphalt supply	362.7
0239	Downtown Liquor Pty Ltd	Supply for Koorliny Café	1,095.5
1246	Dowsing Group Pty Ltd	Cockburn Rd, Naval Base upgrade	3,182.9
0168	Easifleet	Novated Leases	63,264.0
0793	Eco Resources Pty Ltd	Waste removal/services/fees	1,425.3
0224	Efficient Chips	CCTV Equipment renewal	9,961.6
0870	Elexacom	Electrical Services	5,762.7
0760	Elliotts Irrigation Pty Ltd	Reticulation Parts & Repairs	14,770.8
0692	Envirocare Systems Pty Ltd	Plumbing Services	341.0
0978	Envirosweep	Maintenance of Streetscapes/Landscapes	814.0
0940	Frontline Fire and Rescue Equipment	Safety Clothing/Equipment/Uniforms	282.2
1680 1936	Galaxy 42 Pty Ltd (Attura)	OneCouncil Support	3,960.0 10,890.0
1936 0441	Global Institute of Training & Presenting	Employee Training/professional development	
2411	Green Skills Inc / Ecojobs Environmental Personnel Greenway Solutions	Labour/Personnel Hire Turf Maintenance	2,488.6 2.106.5
0831	HK Calibration Technologies Pty Ltd		2,106.5
0077	Home Group WA	Plant Repairs and Maintenance Refund of Infrastructure Protection Bonds	10,000.0
)447	Hunter Hyden Pty Ltd	Fire Equipment/Service	10,000.0
2142	Hydroquip Pumps & Pumps Irrigation P/L	Bore Drilling/Maintenance	6,414.1
1244	i2C Design & Management	RFC 04/23 Architectural - Contract Admin	4,675.0
0305	Iconic Property Services Pty Ltd	Cleaning Services	138.5
0855	Imagesource Digital Solutions	Printing/Graphic Design Expenses	1,815.0
2666	Independent Theatre Assoc WA Inc	Event expenses - Kooliny Arts	480.0
)449	Institute Of Public Works Engineering Australia (WA)	Employee Training/professional development	840.0
)621	Ixom Operations Pty Ltd	Cleaning Products	1,248.4
)283	J PEARCE & A C ROCHFORD (Supersonic)	Supersonic Science - Children's Festival	3,520.0
2511	John D Lodge	Weed Control	1,232.0
1753	KAGE Systems	Plant Repairs and Maintenance	261.2
0825	Kev's Wheelie Kleen	Cleaning Services	940.5
0427	Landgate	Title Searches/Valuations	3,836.3
0731	LD Total	Maintenance of Streetscapes/Landscapes	11,033.8
0195	Left Back Consulting Pty Ltd	Data migration and consultancy services	22,054.1
2302	Leonie Helen Thompson	Advertising/Marketing Expenses	440.0
1242	Lobel Events	Event expenses - Summer Sounds	4,719.8
472	Local Government Professionals Australia WA	Subscriptions	2,493.0
0011	Lo-Go Appointments	Labour/Personnel Hire	2,232.7
2844	Lucy Durack	An evening with Artist Lucy Durack	1,760.0
1313	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	6,290.7
0200	Marianne MacKay Headland	Boola Maara meeting	150.0
2698	Marie Walley	Boola Maara meeting	150.0
2530	Martins Environmental Services Pty Ltd	Bushfire mitigation work	2,046.0
1202	Materon Investments WA Pty Ltd	Return of Infrastructure Protection Bonds	4,000.0
2584	McLeods Lawyers Pty Ltd	Legal Expenses	3,300.0
1983	McMullen Nolan Group Pty Ltd	Crown land subdivision	3,168.0
1823	Miracle Recreation Equipment	Electrical Services	764.5
2664	MODE Design Corp Pty Ltd	Building construction - Admin refurbishment	15,471.3
0717	MRP General Pest/Termite Division 43 07	Pest Control	303.0
0639	Natural Area Holdings Consulting Mgment	Drainage Maintenance	2,255.6
	J	Performers/Entertainment - Koorliny Arts	420.0 Page

Payments made between 01-Mar-2025 and 31-Mar-2025



Creditor No	Payee	Description	Amoun
10573	Officeworks BusinessDirect	Stationery - City Assist	105.
2002	Omnicom Media Group Aust P/L	Advertising/Marketing Expenses	1.956.
1209	Outback Handyman	Facility Maintenance	1,309.
1589	Parkin Print	Printing/Graphic Design Expenses	2,453.
0253	Parties Kids Remember	Community Workshops/Facilitation - Sing-a-long - Children's Festival	3,729.
2581	Paul Kevin Garlett	Boola Maara meeting	150.
1439	Payreq Australia Pty Ltd	Managing of E-rates	938.
2146	Perth Energy P/L	Utilities	57.
0962	Perth Tactiles Pty Ltd	Facility Maintenance	2,571.
0858	ProFlo	Cleaning Services	4,488
2846			296,557.
	Public Trustee	Tenure Refund for sale of Villa 28 Return of Infrastructure Protection Bond	
1320	Pure Homes Pty Ltd T/As B1homes		4,000
0995	Purearth	Road sweeping	12,434.
2758	Push Management Pty Ltd	Provision of Consulting Services - Arts & Culture Strategy	10,296.
1175	QTM Pty Ltd	Traffic Management - Cockburn Rd/Brooks PI/Harlow Rd/Magenup Dr	98,578.
0241	Quake Property Services Pty Ltd	Cleaning Services	1,126
2827	R.J COOPER & M MOWCZAN	Performers/Entertainment - Koorliny Arts	8,000
)256	Rawlinsons (W.A)	Books/CDs/DVDs	5,566
2847	Redink Homes	Return of Infrastructure Protection Bond	2,000.
1869	Robinsons Welding Group P/L	Welding Equipment/Supplies	2,549.
1154	Rockingham Toyota	Purchase of fleet vehicle	45,497.
1060	Rosie O Entertainment Pty Ltd	Face Painters - Children's Festival	4,080.
0505	Satellite Security Services	Security Services	938.
696	Senversa Pty Ltd	Contaminated sites monitoring	45,964
198	Setonix Digital Pty Ltd	Computer Hardware	22,360
135	Shred-X Pty Ltd	Records Storage/Retrieval	144.
1533	Sifting Sands	Playground - sifting sand	15,495.
0893	Slimline warehouse	Signage	308.
2699	Sound Building Maintenance P/L	Building construction - Koorliny Arts kitchen upgrade	11,004.
1233	Sound Cabinets P/L	Facility Maintenance	10,560.
0519	Sportsworld Of WA	Recquatic Expenses - ProShop	2,383.
0766	Spotlight Pty Ltd	Event expenses	162
1422	SSB Pty Ltd T/As Momu WA	Return of Infrastructure Protection Bond	2.000.
0520			374.
	St John Ambulance Australia (WA) Inc	First Aid training	
1407	State Wide Turf Services	Turf Maintenance	27,810.
2180	Sullivan Family Trust	Plant/Equipment Hire	550.
9999	Sundry EFT	CCTV security subsidy	6,864.
2193	Swell Fine Food Catering	Catering - Members of Community	559.
0600	Synergy	Utilities	4,270.
2785	Tang Minh Enterprises Pty Ltd	Catering - High Tea IWD Event EmpowerHER	2,401.
0684	Tangent Nominees Pty Ltd T/As Summit Homes Group	Return of Infrastructure Protection Bond	2,000.
0532	Team Global Express	Courier Service/transportation/removalist	238.
1194	Technifire 2000	Fire Equipment/Service	1,306.
0526	Telstra Limited	Phone/Internet expenses	821.
2575	The Factory (Australia) P/L	Lights around Darrius Wells	3,547.
2826			72.
	The Trustee for Bhogal Unit Trust	Catering for Outreach	
2763	The Trustee for BKB Family Trust	Employee Training/professional development	1,100.
2787	The Trustee for Prime Projects Constr.	Refund of overpayment of building fees	628.
2722	The Trustee for RICO Family Trust	Cleaning Services	19,373.
2440	The Trustee for Wellard Trust	Bond refund - Stage 18 Providence	174,363.
1733	The Well Tavern & Bistro	Catering - Every Club workshop	300.
2173	Toddville Prospecting Pty Ltd	Action plans - Town Planning/Anketell Notrh Structure Plan	4,470.
0228	Tool Kit Depot	Tools/Tool Repairs	405.
2599	TPG Network Pty Ltd	Phone/Internet expenses	2,701.
0535	T-Quip	Plant Repairs and Maintenance	271.
0540	Trophy Specialists	Name plates	69.
2529	Trustee for The Narasimha Swamy Family	Security Services	945.
1604	Unicorn Transport Equipment	Fleet management - repairs	2,792.
0547	WA Hino Sales & Service	Fleet management - repairs	4,531.
0549	Wandi Progress Association Inc.	Catering for Community Planting Day	5,000.
0551	Water Corporation of Western Australia	Utilities	3,663.
0559	WH Locations Services Pty Ltd	Utility Service Locations	927.
1149	Wheelie Clean	Cleaning Services	642.
0640	Wilson Security Pty Ltd	Security Services	1,076.
)422	Winc Australia Pty Ltd	Stationery - Depot/Admin/Village Office	2,300
072	Woolworths Group Online	Staff kitchen supplies for Admin Building/Depot	605
1605	Woolworths Group Open Pay		2,244
		Staff kitchen & program supplies - Library/ARCLIGHT/Kooliny Arts	
2281	Workwear & Safety Solutions P/L	Safety Clothing/Equipment/Uniforms	689
T 19-Mar-2025			
613	ABCO Products	Cleaning Products	301
652	ABN Residential WA P/L	Return of Infrastructure Protection Bond	2,000
307	ADS Automation Pty Ltd	Facility Maintenance	286
017	Air Liquide Australia	Recquatic Expenses	58.
2335	All Flags and Signs Pty Ltd	Advertising/Marketing Expenses	1,672.
093	Allstate Kerbing and Concrete	Kerbing - The Horseshoe Wandi Drainage	6,003
)848	ALSCO Pty Ltd	Linen hire	145
678	Arbor Logic	Maintenance of Streetscapes/Landscapes	1,457.
385	Australia Post Agency Commission	Postage - Commission fee	345.
891	Australia Post General	Postage	2,255
031		Airconditioning/Refrigeration Maintenance	7,372
	Australian HVAC Services PTV Ltd		
355	Australian HVAC Services Pty Ltd		
355 338	Australian Institute Of Management WA (Membership)	Membership Fee	550.
355 1338 1004 1001			550. 178. 275,799.

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Payments made between 01-Mar-2025 and 31-Mar-2025



14 May 2025

# Kwinana

reditor No	Payee	Description	Amount
0342	Axios Consulting Services Pty Ltd	Professional Fees - Defects information session	497.2
431	Bannerworld	Signage	1,519.1
805	Barking Gecko Theatre Company Ltd	Earth Sculpture - Children's Festival	1,377.2
597	Beaver Tree Services Aust Pty Ltd	Tree Pruning/Removal/Clearance/Watering	60,509.6
50	BGC (Australia) Pty Ltd	Mandura Rd footpath repair	918.2
268	Biffa Mini Bins	Waste removal/services/fees	510.0
150	Blackwoods Pty Ltd	Safety Clothing/Equipment/Uniforms	329.9
764	Boffins Bookshop Pty Ltd	Books/CDs/DVDs	735.9
655	Bolinda Publishing Pty Ltd	Books/CDs/DVDs	516.0
790	Bop Till You Drop Pty Ltd	Stage performance - Children's Festival	889.0
224	Bricks 4 Kidz Applecross	LEGO event - Children's Festival	1,100.0
831	Bronwyn Jane Bateman	Boola Maara meeting	450.0
418	BullAnt Security Pty	Locksmith Services	252.8
400	Bunnings Building Supplies	Hardware - Park maintenace	1,936.2
312	Burson Automotive Pty Ltd	Plant Repairs and Maintenance	988.4
819	C Winmar & P.M Winmar	Community Workshops - Weaving	600.0
990	Cameron Chisholm Nicol	Design reviews - Chisham Pde	2,200.0
485 805	Canon Production Printing Australia Centrecare	Photocopy Expenses	338.9 1,122.0
808	CFMEU Construction	Human Resources/Payroll Union Membership - returned payment due to wrong bank details	30.0
613	CHG-Meridian Australia Pty Ltd	Leased equipment - GYM	4,260.8
005	Child Support Agency	Child Support Agency Payments	1,486.6
922			
922 650	ChoiceOne Pty Ltd Chourasia Family Trust	Labour/Personnel Hire Event expenses - coffee for Early Years	2,334.8 180.0
711	Chris Ross Entertainment	Performers - Morning Melodies - Koorliny Arts	600.0
412	City of Fremantle	Library Craft Minecraft support	150.0
+12 006	City of Kwinana - Xmas fund	City of Kwinana Christmas Saver	7,230.0
055	Classic Hire	Toilets for Children's Festival	4,737.7
420	Cockburn Party Hire	Infrastructure - Children's Festival	17.993.9
704	Commercial Aquatics Australia	Recquatic - Monthly pool service	4.035.3
761	Complete Office Supplies Pty Ltd	Stationery - Recquatic	4,035.3
062	Construction Training Fund	Building and Construction Industry Training Fund	7,322.3
335	Creative Marquees	Event expenses - Children's Festival panels	1,980.0
251	Cyclus Australia	Labour/Personnel Hire	1,761.9
675	Daniels Printing Craftsmen	Printing/Graphic Design Expenses	4,809.2
816	David Martin O'Neill	Plant Repairs and Maintenance - Bikes	685.0
286	Donald Hospitality Pty Ltd	Catering for Staff farewell	1,020.0
649	Downer EDI Works Pty Ltd	Harlow Road upgrade	6,988.2
246	Dowsing Group Pty Ltd	Wandi Drive/Lyon Rd upgrade	6,869.0
607	Dye & Durham - GlobalX Information Services P/L	Provision of Consulting Services - Compliance search	131.2
793	Eco Resources Pty Ltd	Waste removal/services/fees	1,012.7
870	Elexacom	Electrical Services	14,414.6
158	Enchanted Characters Pty Ltd	Stilt walkers - Children's Festival	1,650.0
978	Envirosweep	Maintenance of Streetscapes/Landscapes	31,400.3
841	E-Time International P/L	Signage	2,166.4
743	Fence Hire WA	Fence hire - Sandringham Park	660.0
929	Flying Canape	Catering Mayor's Sundowner	4,085.0
621	Footprint WA Pty Ltd	Printing/Graphic Design Expenses	572.0
321	Forpark Australia	Playground - Toddler swing set	1,441.0
662	Freestyle Now	BMX & Rollerskating sessions for Zone	605.0
940	Frontline Fire and Rescue Equipment	Safety Clothing/Equipment/Uniforms	327.8
680	Galaxy 42 Pty Ltd (Attura)	OneCouncil Support	8,722.6
157	Go2Cup Pty Ltd	Waste removal/services/fees	5,720.0
494	Grillex Pty Ltd	Whyatt Park upgrade	11,308.0
695	Hays Specialist Recruitment Pty Ltd	Labour/Personnel Hire	3,262.3
007	Health Insurance Fund of WA (HIF)	Health Insurance Fund of WA (HIF)	395.5
446	Heatley Sales Pty Ltd	Safety Clothing/Equipment/Uniforms	263.8
077	Home Group WA	Return of Infrastructure Protection Bonds	2,000.0
305	Iconic Property Services Pty Ltd	Cleaning Services	60,531.6
541	illion Australia Pty Ltd	Advertising/Marketing Expenses	345.3
449	Institute Of Public Works Engineering Australia (WA)	Employee Training/professional development	6,880.0
117	InterFire Agencies	Fire Equipment/Service	1,074.8
879	Isentia Pty Limited	Advertising/Marketing Expenses	864.8
621	Ixom Operations Pty Ltd	Cleaning Products	1,348.0
788	JB HiFi Commercial Division	Computer Hardware	586.6
477	Kadeklerk Photography (Wildfolie)	Photography/Videography - Children's Festival	640.0
363	KGO Enterprises P/L	Amusement Rides & Toddler Play - Chidren's Festival	10,892.7
836	Kirsten Langer	Bike racks - Children's Festival	604.0
344	Kits for Cars	Plant Repairs and Maintenance	735.0
091	Kleenit Pty Ltd	Facility Maintenance - Anti-graffity for Skate Park	330.0
189	Kone Elevators Pty Ltd	Electrical Services - Elevators	6,941.4
427	Landgate	Title Searches/Valuations	102.0
731	LD Total	Maintenance of Streetscapes/Landscapes	18,765.6
003	LGRCEU Lifespan Dance	Union Membership Soated dance classes - Keerliny Arte	729.3
976	•	Seated dance classes - Koorliny Arts	640.0
242	Lobel Events	Hire of generators and cables - Summer Sounds	5,634.8
472	Local Government Professionals Australia WA	Subscriptions	1,620.0
011	Lo-Go Appointments	Labour/Personnel Hire	2,232.7
813	Lumianare Pty Ltd	Art transport services - Decoration for Bertram Community Centre	686.5
313	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	12,310.8
475	Major Motors	Scheduled maintenance service - Fleet vehicles	6,535.1
551	Marion Family Trust	Cleaning Products	154.0
530	Martins Environmental Services Pty Ltd Master Lock Service	Bushfire mitigation work	2,512.0 954.0 Page
813 /04/2025		Locksmith Services	054.0

Payments made between 01-Mar-2025 and 31-Mar-2025



#### Creditor No Description Amount Payee 1.907.26 10367 Maxxia Pty Ltd Novated Leases McLeods Lawyers Pty Ltd 12584 7,436.60 Legal Expenses 10717 MRP General Pest/Termite Division 43 07 Pest Control 774.38 10818 Name Badge World Safety Clothing/Equipment/Uniforms 86.91 12761 Natalie Garmsor Community Workshops/Facilitation 400.50 Natural Area Holdings Consulting Mgment 10639 Drainage Maintenance 3.443.00 10052 Nature Play Solution Cassia Rise maintenance 3,205.51 Ohura Consulting Perfect Gym Solutions Pty Ltd 11004 Human Resources/Payroll 4.352.50 SMS credits for Recquation 12607 211.86 Port Printing Works Port Shipping Containers P/L Printing/Graphic Design Expenses Container hire for Children's Fesitval 10490 624.69 2,068.00 12838 Porter Consulting Engineers Pretzos Holding P/L Engineering Design Works - Roundabout design, Wellard Mower Parts & Repairs 2,200.00 3,557.45 10425 12400 12611 Pure Environmental WA Pty Ltd Waste removal/services/fees 4,631.00 Traffic Management - Miles Pl/Jarrah Cl/Lill Pl QTM Pty Ltd 11175 9.374.90 11846 Reads West Coast Maintenance Pty Ltd Facility Maintenance 327.21 Red Oxygen Pty Ltd Ricochet Circus and Entertainment Software Maintenance - Messages on hold Circus Shows - Children's Festival 11290 45 32 10210 8,200.00 11221 11869 Ritz Party Hire Robinsons Welding Group P/L Dance floor - Children's Festival Welding - Toolbox/KAP walkway/ar repairs 677.50 5,007.75 Rockingham Toyota Roscos Trade Mate P/L 11154 Purchase of a fleet vehicle 73,619.00 12775 Trailer break inspection 165.00 Facility Maintenance Security Services - KAP surveillance 803.00 6,644.50 10389 Rubek Automatic Doors Sapio Pty Ltd Satellite Security Services 10090 10505 1,067.00 Security Services Consulting services - Rates Human Resources/Payroll - Transfer of Long Service Leave 10198 Setonix Digital Ptv Ltd 11 561 28 Shire of Harvey 1,011.89 12850 Sigma Telford Group (Cromag P/L) Signarama Rockingham Cleaning Products Facility Maintenance 11924 309.32 1,483.92 11956 10893 Slimline warehouse 352.29 Signage Photography/Videography Medical Examinations 11230 SoCo Studios (Travis Havto) 5.252.50 10491 Sonic Health Plus 1,315.60 Employee Training/professional development Maintenance of Streetscapes/Landscapes South East Regional Ctr Landcare Inc 12388 1.386.00 Southern Quickscapes 14,626.55 11148 Sportsworld Of WA 10519 Recauatic Expenses - GYM 114 40 10520 St John Ambulance Australia (WA) Inc Employee Training/professional development 742.52 11407 10524 State Wide Turf Services Stewart & Heaton Clothing Co Pty Ltd Turf Maintenance Safety Clothing/Equipment/Uniforms 16,608.26 662.77 10442 11201 StrataGreen Strategic DCP Consulting Maintenance of Streetscapes/Landscapes Professional Fees - Finalisation of the Amendment 145 726.76 1.916.64 Sundry EFT Sweets On The Run Pty Ltd Swell Fine Food Catering 99999 CCTV security subsidy/Rates refunds 1,332.27 Catering for Neighbourhood Day - Skate Park Catering - OCM meeting Tools/Tool Repairs 12504 374.00 12193 559.90 11981 Sydney Tools Pty Ltd 434.90 10600 Utilities 19,423.91 Synergy 11716 10745 Systems Edge Management Services T J Depiazzi & Sons Wandi District Centre structure plan Gardening - Mulch for Depot 1,925.00 9,916.50 10623 Technology One Limited TechnologyOne Consulting fees - Rates 8,277.50 2,140.60 Temperature Technology TenderLink 11044 Thermometer for Environment & Health 11021 Advertising/Marketing Expenses 215.60 That Little Gelato Cart The Critters Trust Catering for Mayors Sundowner Wildlife Event - Chirldren's Festival 10346 1.364.00 12280 1,550.00 The Mighty Booths The Trustee for Bhogal Unit Trust Photo booth for Summer Sounds Catering - Requatic/The Zone - Youth Outreach 11236 600.00 12826 206.20 12440 12830 The Trustee for Wellard Trust The Trustee of Family Shoveller Band Bond refund - Providence Child Care 9030 Performers/Entertainment 170,106.15 1,678.40 The Trustee Tan Family Trust Total Eden Pty Ltd (Nutrien Water) Commander - phone for Koorliny Arts Reticulation Parts & Repairs 80.00 12177 10534 6,382.17 Total Tools Rockingham Totally Workwear Rockingham Trustee for Nunes Family Trust 10957 Tools/Tool Repairs 195.90 Safety Clothing/Equipment/Uniforms Plant Repairs and scheduled maintenance 10815 29.00 13,760.90 12773 Trustee For the Tanks For Hire Trust Ventura Home Group Pty Ltd Hydraton trailer - Summer Sounds Return of Infrastructure Protection Bond 12152 742.50 2,000.00 10683

Waste removal/services/fees Employee Training - Essential Services

Medina Projector repair

Phone/Internet expenses

Waste removal/services/fees

Water/delivery Wildlife Event - Chirldren's Festival

Security Services - Cash handling Books/CDs/DVDs

Bird of Prey event - Children's Festival

Fleet management - Gear box repairs

Stationery - Library/Depot Staff kitchen supplies for Admin Building

Catering - Citizenship Ceremony/Early Years/Depot/Youth

Recquatic Expenses

Facility Maintenance

Utility Service Locations

Waste removal/services/fees

Training for ARCLIGHT staff

Fuel, Oil, Additives

Utilities

Veolia - Recycling and Recovery P/L Veraison Training and Development

WA Carmax Pty Ltd (Bergmans) Waste Stream Management Pty Ltd

West Coast Spring Water Pty Ltd West Oz Wildlife

WH Locations Services Pty Ltd Whitley Investments Pty Ltd

Winc Australia Pty Ltd Woolworths Group Online

Woolworths Group Open Pay

Water Corporation of Western Australia West Coast Shade

Western Australian Birds of Prey Centre Pty Ltd

Vizcom Technologies

West Sure Group P/L

Westbooks

Wren Oil XLR8 Obstacle Course

Volleyball WA

Vocus Communications

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11897 28/04/2025 2,473.49 10,983.50

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Payments made between 01-Mar-2025 and 31-Mar-2025



10610 EFT 27-Mar-2025 10008 EFT 27-Mar-2025 EFT 27-Mar-2025 11874 12802 12687 12843 10272 112843 10272 11797 10848 12792 10848 12792 10800 12453 11355 12345 10353 11676 10597 122778 10405 10655 11975 10400 10772 11922 200 10615 10761 12828 12525 11610 12829 10585 10761 12828 12525 11610 12829 10585 10761 12828 12525 11610 12820 10649 10124 1282 1286 10649 10125 12239 10929 11012 10940 10124 10943 12411 10695 10691 10077	ZA Corrigan & SE Dorizzi ZircoData Pty Ltd SuperChoice Willem Barend De Klerk 3E Advantage Pty Ltd A Richards Pty Ltd A&L Trading WA Pty Ltd A&L Trading WA Pty Ltd A&L Trading WA Pty Ltd Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian HVAC Services Pty Ltd Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Cleanaway Industrial Solutions Coles Group & Myer Complete Clifice Supplies Pty Ltd Crantewest (WA) Pty Ltd D&M Waste Management David Acker	MMA Classes for ARCLIGHT young people Records Storage/Retrieval Superannuation contribution Reimbursement for pool expenses Printer Lease Maintenance of Streetscapes/Landscapes - Lawn mix Catering - Lolly Run Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards Stationery - Recquatic	1,551.0 1,175.0 158,879.6 33.9 2,452.3 302.5 2,100.0 12,012.0 79.7 1,650.0 974.0 3,498.0 5,089.1 12,091.5 363.0 19.0 16,17 8,161.3 490.2 660.0 2,334.8 12.5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
FT 20-Mar-2025 )008 FT 27-Mar-2025 1874 2802 2687  2687  2792  2843  2792  2848  2792  2845  2355  2355  2355  236  236  239  239  239  239  239  2411  2411  255  2411  255  255  255  2411  255  25	SuperChoice Willem Barend De Klerk 3E Advantage Pty Ltd A Richards Pty Ltd A Richards Pty Ltd Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Library & Info Assoc Australian Event Services Australian Event Services Billy Stitch Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd ChoiceOne Pty Ltd ChoiceOne Pty Ltd ChoiceOne Pty Ltd ChoiceOne Pty Ltd ChoiceOne Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd Dawl Acker	Superannuation contribution Reimbursement for pool expenses Printer Lease Maintenance of Streetscapes/Landscapes - Lawn mix Catering - Lolly Run Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	158,879.6 33.9 2,452.3 302.5 2,100.0 1,892.0 12,012.0 79.7 1,650.0 974.0 3,498.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
0008         FT 27-Mar-2025         1874         2802         2687         2843         2727         1797         3848         27792         3800         2453         3355         3345         355         597         2778         5967         2778         5957         2778         5957         2778         5957         2778         5957         2778         5959         5555         59761         2828         5255         1610         2220         0144         1252         2230         0142         1252         2239         9929         01212         9940         1168         1252         2239         9929         0122         9940         1055         1059         10691	Willem Barend De Klerk 3E Advantage Pty Ltd A Richards Pty Ltd A&L Trading WA Pty Ltd Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian HVAC Services Pty Ltd Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd PakM Waste Management David Acker	Reimbursement for pool expenses Printer Lease Maintenance of Streetscapes/Landscapes - Lawn mix Catering - Lolly Run Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	33.9 2,452.3 302.5 2,100.0 12,012.0 79.7 1,650.0 974.0 3,498.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
T 27-Mar-2025         874         8802         687         8802         687         843         1272         848         1272         848         1272         848         1272         848         1272         848         1272         97         848         1355         1355         1353         676         1597         7778         1450         1655         975         1400         1772         922         0180         8859         585         1761         828         5525         610         1220         014         2252         126         1239         9929         012         9940         1124         9929         012         9940         1124	Willem Barend De Klerk 3E Advantage Pty Ltd A Richards Pty Ltd A&L Trading WA Pty Ltd Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian HVAC Services Pty Ltd Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd PakM Waste Management David Acker	Reimbursement for pool expenses Printer Lease Maintenance of Streetscapes/Landscapes - Lawn mix Catering - Lolly Run Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	33.9 2,452.3 302.5 2,100.0 12,012.0 79.7 1,650.0 974.0 3,498.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
1874         2802         2687         2843         1797         3848         2792         3800         2792         3355         3353         6676         5597         2778         3455         3053         6676         5997         2778         3455         3053         1676         5997         2778         3455         3053         1676         5997         2778         3455         3676         91975         91922         9080         2828         2525         1610         2220         0014         1252         2239         9929         1012         9940         9023         9945         2411         6051         9077	3E Advantage Pty Ltd A Richards Pty Ltd A Richards Pty Ltd Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Library & Info Assoc Australian Library & Info Assoc Australian Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Supplies Champion Music ChoiceOne Pty Ltd Cheanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd D&M Waste Management David Acker	Printer Lease Maintenance of Streetscapes/Landscapes - Lawn mix Catering - Lolly Run Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koofliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/Fees Vouchers - Staff Awards	2,452.3 302.5 2,100.0 1,892.0 12,012.0 79.7 1,650.0 974.0 3,498.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
802         6687         6687         6687         6687         6843         1272         797         8848         1272         8848         1272         1800         1453         1355         1345         1353         676         1597         7778         1450         1655         975         1400         7772         922         1680         859         1585         761         828         15525         610         1220         014         252         220         014         252         1168         1870         1923         1929         012         1940         1124         1923         1945         1411         1695         1691         10077	3E Advantage Pty Ltd A Richards Pty Ltd A Richards Pty Ltd Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Library & Info Assoc Australian Library & Info Assoc Australian Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Supplies Champion Music ChoiceOne Pty Ltd Cheanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd D&M Waste Management David Acker	Printer Lease Maintenance of Streetscapes/Landscapes - Lawn mix Catering - Lolly Run Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koofliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/Fees Vouchers - Staff Awards	2,452.3 302.5 2,100.0 1,892.0 12,012.0 79.7 1,650.0 974.0 3,498.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
2843	A&L Trading WA Pty Ltd Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Crant Music Agency Pty Ltd Crantewest (WA) Pty Ltd D&M Waste Management David Acker	Catering - Lolly Run Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/Fees Vouchers - Staff Awards	2,100.0 1,882.0 12,012.0 79.7 1,650.0 974.0 3,498.0 550.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 6600.0 2,334.8 12.5
2272          1797          1797          1848          2792          3800          2453          3355          3353          3353          3053          3053          3053          3053          3055          977          9060          9077          91922          9080          8282          8255          610          2220          0014          1252          2239          9245          9245          2411          0695          0691          0077	Agrimate Fencing Allways Property Maintenance ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Library & Info Assoc Australian Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Cheanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd DaW Waste Management David Acker	Fencing maintenance Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koofliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/Fees Vouchers - Staff Awards	1,892.0 12,012.0 79.7 1,650.0 16,500.0 974.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 6600.0 2,334.8 12.5
1797          1848          1848          1848          1848          1848          1848          1848          1848          1848          1845          1855          1855          1857          1975          1975          1975          1975          1922          1975          1922          1922          1922          1922          1922          1922          1922          1921          1922          1014          1252          1012          1040          1012          1040	Always Property Maintenance ALSCO Pty Ltd Andrea Harold Andrea Harold Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Bildstwoods Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coomplete Office Supplies Pty Ltd Craneswest (WA) Pty Ltd Daw Myaste Management David Acker	Facility Maintenance - Unit renewal work - Villages Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/Fees Vouchers - Staff Awards	12,012.0 79.7 1,650.0 974.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
0848	ALSCO Pty Ltd Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian Ibrary & Info Assoc Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Pty Ltd Bolinda Publishing Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd D&M Waste Management David Acker	Linen hire Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquadic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	79.7 1,650.0 974.0 3,498.0 550.0 549.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
2792	Andrea Harold Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Services Aust Pty Ltd Bary Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Bolinda Publishing Pty Ltd Borderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd DaW Waste Management David Acker	Sensory Play - Children's Festival Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	1,650.0 16,500.0 974.0 3,498.0 550.0 5,499.0 12,091.5 363.0 19.0 161.7 8,161.3 490.2 6600.0 2,334.8 12.5
0800	Animal Pest Management Services Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Billy Stitch Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Cflice Supplies Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Feral animal control Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koofliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/Fees Vouchers - Staff Awards	16,500.0 974.0 3,498.0 550.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
2453	Aussie Broadband Ltd Australian HVAC Services Pty Ltd Australian Library & Info Assoc Australian Swim Schools Association LTD. Barry Charles Wilmmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd ChoiceOne Pty Ltd Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd DaW Waste Management David Acker	Phone/Internet expenses Airconditioning/Refrigeration Maintenance Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/	974.0 3,498.0 550.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
2345	Australian Library & Info Assoc Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craneswest (WA) Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Employee Training/professional development Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koofliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	550.0 549.0 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
3353        676        6597        2778        1450        9655        975        1400        1772        922        1080        12859        1585        1610        1220        1014        1252        1286        16649        1168        1870        1923        1924        1923        1945        2411        1695        1691	Australian Swim Schools Association LTD. Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd D&M Waste Management David Acker	Recquatic Expenses Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	549.0 5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
676 597 778 4450 655 975 4400 772 922 922 922 923 585 576 10 226 610 2220 014 252 2286 6649 914 252 2286 16649 9168 1870 1125 2239 929 012 19940 1124 19923 19945 5411 16695 1691 10077	Barry Charles Winmar Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Colles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd D&M Waste Management David Acker	Elected Member Sitting Fees/reimbursements Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	5,089.1 12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
597 778 450 655 975 400 772 922 080 859 585 761 828 525 610 220 014 252 230 014 252 286 649 168 870 125 239 929 012 940 1124 923 945 541 168 870 172 940 940 941 941 945 941 945 945 945 945 945 945 945 945 945 945	Beaver Tree Services Aust Pty Ltd Billy Stitch Pty Ltd Blackwoods Pty Ltd Boinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd D&M Waste Management David Acker	Tree Pruning/Removal/Clearance/Watering Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	12,091.5 363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
778         1450         1655         975         1400         1772         922         9080         1859         1585         1761         828         1761         828         1761         828         1761         828         1761         828         1761         828         1761         828         1761         828         1761         828         1761         828         1720         1220         014         252         1168         8870         1125         1239         1920         012         1940         1124         1923         1945         4411         1695         1691         10077	Billy Stitch Pty Ltd Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Items for Koorliny Café Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	363.0 19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
450 655 975 400 772 922 080 859 585 576 1 828 525 610 220 014 222 236 649 168 870 125 239 929 012 940 124 923 945 411 695 691 077	Blackwoods Pty Ltd Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd D&M Waste Management David Acker	Safety Clothing/Equipment/Uniforms Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	19.0 161.7 8,161.3 490.2 660.0 2,334.8 12.5
655 975 400 772 922 080 859 585 5761 828 525 610 220 014 252 220 014 252 220 014 252 239 929 012 940 125 239 929 012 940 125 239 923 945 411 685 691 077	Bolinda Publishing Pty Ltd Broderick & Associates Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Books/CDs/DVDs NRM Consulting Services Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	8,161.3 490.2 660.0 2,334.8 12.5
400 772 922 080 859 565 761 828 525 660 220 014 252 286 649 168 870 125 239 929 012 940 124 923 945 411 695 691 077	Bunnings Building Supplies Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craft Music Agency Pty Ltd Daw Waste Management David Acker	Hardware Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	490.2 660.0 2,334.8 12.5
772 922 900 859 585 576 10 220 014 252 230 929 929 929 929 929 929 929 929 929 92	Champion Music ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Performers - Mayors Sundowner Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	660.0 2,334.8 12.5
922 922 080 859 585 5761 828 525 610 220 014 252 286 649 168 870 125 239 929 012 940 1124 923 9945 411 695 691 077	ChoiceOne Pty Ltd Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Labour/Personnel Hire Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	2,334.8 12.5
080 1859 1858 1761 1828 1525 610 1220 014 252 1286 1649 1168 1870 1125 1239 1929 012 1940 1124 1923 1945 1411 1695 1691 10077	Christopher Wells Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Reimbursement for purchase of Ice - Children's Festival Waste removal/services/fees Vouchers - Staff Awards	12.5
2859         1585         1585         1585         1610         1522         2200         1014         1252         2286         16649         1168         1870         1125         2239         1929         10012         1940         1124         19923         1945         2411         1695         1691         10077	Cleanaway Industrial Solutions Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Waste removal/services/fees Vouchers - Staff Awards	
19585         1761         1828         1828         1610         12220         1014         1252         1286         1649         1168         1870         1923         1940         1941         1945         2411         1695         1691         10077	Coles Group & Myer Complete Office Supplies Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker	Vouchers - Staff Awards	56,063.1
1761         1828         1828         1828         1820         1610         1220         1014         1252         1288         1828         1849         19168         19870         19125         1239         1929         1012         1940         1941         1923         1945         1411         16891         10077	Complete Öffice Šupplies Pty Ltd Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker		664.8
828 (525 (527 (520 (510 (522) (549) (549 (549) (54) (549) (	Craft Music Agency Pty Ltd Craneswest (WA) Pty Ltd D&M Waste Management David Acker		123.7
1610 1220 1014 1252 1286 1669 1168 1870 1012 12239 1929 1012 1239 1929 1012 1940 1012 1940 1012 1945 1012 1945 1055 10691 10077	D&M Waste Management David Acker	Ticketing income - Ben Lee Show - Koorliny Arts	4,976.7
2220 014 2252 2286 0649 1168 1870 1125 2239 1929 1012 1940 1124 1940 1923 1945 1411 1695 1691 10077	David Acker	Waste removal/services/fees	12,325.2
014 252 2286 1649 1168 1870 1125 2239 1929 1012 1940 1124 19923 1945 2411 1695 1691 10077		Waste removal/services/fees	67,762.9
252 2286 1649 1168 1870 1125 1239 1929 012 1940 1124 1923 1945 1411 1695 1691 10077		Elected Member Sitting Fees/reimbursements	3,060.1 52,294.0
2286 1649 1168 1870 125 1239 1929 012 1940 1124 1923 1945 1411 1695 1691 1077	Department of Mines, Industry Regulation and Safety (DMIRS) DNR Contracting Pty Ltd	Building and Energy - Building Services Levy Mandogalup Road upgrade	27,390.0
649 1168 1870 1125 1239 1929 012 1940 1124 1923 1945 1411 6695 6691 1077	Donald Hospitality Pty Ltd	Catering Morning Melodies - Koorliny Arts	970.0
1168 1870 1870 1923 1929 1012 1940 1940 1940 1945 1945 1945 1945 1945 1945 1945 1945 1947 1940 1947 1940 1957	Downer EDI Works Pty Ltd	Alexander Pathway/Jarrrah Cl/Miles Pl upgrade	123,823.6
0125 2239 0929 0012 0940 0923 0923 0945 2411 0695 0691 0077	Easifleet	Novated Leases	834.7
2239 2929 0012 1940 1923 1923 1945 2411 1695 1691 10077	Elexacom	Electrical Services	11,274.1
929 012 1940 1124 1923 1945 1411 1695 1691 1077	Emma del Pino	Reimbursement for WWCC	87.0
012 1940 1923 1945 2411 1695 1691 10077	Erin Sergeant	Elected Member Sitting Fees/reimbursements	3,060.1
9940 9923 9945 2411 6695 6691 0077	Flying Canape	Catering - Citizenship Ceremony/Mayor's Sondowner	3,327.5
0124 0923 0945 2411 0695 0691 0077	Fridgair Industries Pty Ltd Frontline Fire and Rescue Equipment	Airconditioning/Refrigeration Maintenance Safety Clothing/Equipment/Uniforms	321.7 327.8
923 945 2411 9695 9691 9077	Good Samaritan Industries	Staff Survey - coffees	315.0
2411 0695 0691 0077	GPS Linemarking	Line marking - various Ovals	3,465.0
0695 0691 0077	GreenLite Electrical Contractors Pty Ltd	New irrigation control cabinets x2	38,700.3
0691 0077	Greenway Solutions	Turf Maintenance	330.0
077	Hays Specialist Recruitment Pty Ltd	Labour/Personnel Hire	1,614.3
	HECS Fire	Fire Equipment/Service	904.4
	Home Group WA Hydroquip Pumps & Pumps Irrigation P/L	Refund of duplicate payment Inv 70843 Homestead Headworks upgrade	3,225.0 8,851.7
	Iconic Property Services Pty Ltd	Cleaning Services	17,213.7
	Institute Of Public Works Engineering Australia (WA)	Employee Training/professional development	1,050.0
	Interactive Pty Ltd	Computer Software Maintenance/equipment	185.4
	Iru & Yug Pty Ltd	Catering Boola Maara Meeting	220.0
	Ivy Penny	Elected Member Sitting Fees/reimbursements	3,060.1
	Jasonl Pty Ltd	Office Furniture	835.9
	JB HiFi Commercial Division Jenga Pty Ltd	Computer Hardware Facility Maintenance	42.0 212.0
	K Mart	Various purchases - Darius Wells	192.0
	Kellie Fowler	Reimbursement for WWCC	87.0
	Kone Elevators Pty Ltd	Electrical Services	1,948.0
	Konnect	Plant Repairs and Maintenance	298.5
	Landscape and Maintenance Solutions	Mowing and Pruning	35,014.7
	LD Total	Maintenance of Streetscapes/Landscapes	187,304.8 2.079.0
	Lobel Events Lo-Go Appointments	Event expenses - Children's Festival - cable covers Labour/Personnel Hire	2,079.0 1,674.6
	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	6,594.1
	Mahjae Pty Ltd	Every Club Workshop	2,508.0
	Maisey Event Hire	Furniture hire for Mayor's Sundowner	3,520.0
364	Mantellato , Robert	Electrical Services	5,016.0
	Master Lock Service	Locksmith Services	820.0
	Matthew James Rowse	Elected Member Sitting Fees/reimbursements	3,065.9
	Michael Brown	Elected Member Sitting Fees/reimbursements	3,065.9
	Miracle Recreation Equipment	Replace & repair of playground equipment	160,012.6
	Modern Teaching Aids Pty Ltd Natsales Advertising Pty Ltd	Books/CDs/DVDs Advertising/Marketing Expenses	1,567.5 828.2
	Nationes Auventising Fly Llu	Stationery - Waste	215.5
	Officeworks BusinessDirect	Facility Maintenance	1,837.0
445	Officeworks BusinessDirect Outback Handyman	Return of Early Clearance Bond	253,755.7

Payments made between 01-Mar-2025 and 31-Mar-2025



Creditor No	Payee	Description	Amount		
11589	Parkin Print	Printing/Graphic Design Expenses	720.5		
10660	Peter Edward Feasey	Elected Member Sitting Fees/reimbursements	12,566.5		
2475	Power Paving	Paving repair - Admin Building/Wellard Village	13,442.0		
0004	Prad Mahalingam	Reimbursement for travel & parking to IPWEA Conference	38.4		
2400	Pretzos Holding P/L	Mower Parts & Repairs	32.4		
1791	ProWash Squirrels	Cleaning Services	12,850.		
1175	QTM Pty Ltd	Traffic Management - Thomas Rd/Wellard Rd/Harlow Rd etc.	22,294.		
0241	Quake Property Services Pty Ltd	Cleaning Services	1,126.		
0500	Rockingham Betta Electrical & Gas	Replace Fridge in Clubhouse - Banksia Park	767.		
0505	Satellite Security Services	Security Services	597.		
2839	Select Music Agency Pty Ltd	Ticketing income - Noah Dillon Show - Koorliny Arts	2,883.		
0568	Sherilyn Wood	Elected Member Sitting Fees/reimbursements	3,046.		
1924	Sigma Telford Group (Cromag P/L)	Cleaning Products	157.		
0491	Sonic Health Plus	Medical Examinations	3,223.		
1233	Sound Cabinets P/L	Facility Maintenance	4,180.		
1148	Southern Quickscapes	Maintenance of Streetscapes/Landscapes	1,819.		
1422	SSB Pty Ltd T/As Momu WA	Refund of verge permit	199.		
1948	Stagecraft Pty Ltd	Performers/Entertainment	304.		
0941	Starbucks Flooring	Flooring - Unit renewals - Callistemon Court	9,285.		
0442	StrataGreen	Maintenance of Streetscapes/Landscapes	531.		
9999	Sundry EFT	CCTV security subsidy/Rates refunds	13,198.		
2706	Super Group Discretionary Trust	Weed Control	18,389.		
1675	Susan Edith Kearney	Elected Member Sitting Fees/reimbursements	3,065.		
2193	Swell Fine Food Catering	Catering - OCM meeting	559.		
2594	Sydney Maguire	Garage maintenance - Villages	425.		
1981	Sydney Tools Pty Ltd	Tools/Tool Repairs	259.		
0600	Synergy	Utilities	215,724.		
0532	Team Global Express	Courier Service/transportation/removalist	136.		
0623	Technology One Limited	TechnologyOne SaaS Platform Fee	516,798.		
0526	Telstra Limited	Phone/Internet expenses	1,724.		
2826	The Trustee for Bhogal Unit Trust	Catering - Youth program	104.		
2508	The Trustee for Kwinana WTE Project Trust	Waste removal/services/fees	126.661.		
1947	Thorn Creative	Website maintenance - Koorliny Arts	99.		
0017	Tina Olsen	Reimbursement for catering costs - Farewell party	195.		
0228	Tool Kit Depot				
0873	Total Green Recycling				
2806	Trustee for Butterfly Experience Trust	Promotional items	1,527.: 225.0		
1426	Vanessa Liebenberg	Youth Services Expenses - Exhibition preparation	150.0		
0550	Waste Stream Management Pty Ltd	Waste removal/services/fees	70.4		
0551	Water Corporation of Western Australia	Utilities	28,531.		
2241	West Coast Spring Water Pty Ltd	Water/delivery	194.9		
0072	Woolworths Group Online	Staff kitchen supplies - Depot	223.		
1605	Woolworths Group Open Pay	Supplies - Recquatic/Zone/Animal Facility/Koorliny Café/Creche	3,448.		
2281	Workwear & Safety Solutions P/L	Safety Clothing/Equipment/Uniforms	964.		
2801 2476	Zenith Corp Aust Pty Ltd		3,251.0		
2470	Zoho Corporation P/L	Phone/Internet expenses Total EFT	6,927.8 6,886,881.1		
utomatic Deduc	tions		0,000,001.		
utomatic Deducti					
2610	Go Go Australia	Phone/Internet expenses	151.8		
utomatic Deducti	ons 07-Mar-2025				
0969	Commonwealth Bank	Credit cards	33,290.		
1850	Fleetcare	Novated Leases	3,156.		
utomatic Deducti	ons 08-Mar-2025				
0645	Toyota Fleet Management	Fleet management	635.		
utomatic Deducti					
2704	Fleet Partners Pty Limited	Novated Leases	974.		
1262	Windcave Pty Ltd	Point of sale/EFT expenses	146.		
utomatic Deducti	-				
0015	Ampol Australia Petroleum Pty Ltd	Fuel, Oil, Additives	10,503.		
0396	BP Australia Pty Ltd	Fuel, Oil, Additives	20.059.		
0934	Wright Express Australia Pty Ltd	Fuel, Oil, Additives	611.		
utomatic Deducti	- · ·		011.		
		Finan Enforcement Register Indersont for-			
0438	Fines Enforcement Registry	Fines Enforcement Registry lodgment fees	688.		
utomatic Deducti			-		
0051	Western Australian Treasury Corporation	Loan repayments/fees	38,104.		
utomatic Deducti 0051	ons 28-Mar-2025 Western Australian Treasury Corporation	Loan repayments/fees	133,912.		
		Total Automatic Deductions	242,233.		
ayroll					
Payroll		KWINANA 02/03/2025	817,192.		
ayroll		KWINANA 04/03/2025	3,180.		
ayroll		KWINANA 07/03/2025	46,659.		
ayroll		KWINANA 14/03/2025	13,685.		
•					
ayroll		KWINANA 16/03/2025	823,064.		
Pavroll		KWINANA 17/03/2025	3 498		

KWINANA 17/03/2025

KWINANA 20/03/2025

Total Payroll

28/04/2025

Payroll

Payroll

3,498.25

2,330.93 **1,709,612.80** Page 7 of 8



Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
		Grand Total	8,838,850.76

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## **Credit Card Transactions**

Payments made between 05-Feb-2025 and 04-Mar-2025



Reference	Trans Date S	Supplier	Amount	Transaction Description
Credit Card Coord	linator Engagement &	Place	4,113.48	
107708	28/02/2025	One Plan	143.46	Tracking package for the Events Team
107708	28/02/2025	International Transaction Fee	3.59	International Transaction Fee
107708	15/02/2025	Master Panda Food Truck	55.45	Food Vouchers - Summer Sounds
107708	15/02/2025	Noki Bao	61.02	Food Vouchers - Summer Sounds
107708	15/02/2025	Coles Kwinana	68.18	Food Platters - Summer Sounds
107708	15/02/2025	Il Panzerotto	55.49	Food Vouchers - Summer Sounds
107708	15/02/2025	Mr Goz	80.00	Food Vouchers - Summer Sounds
107708	15/02/2025	Porta Pizza	129.31	Food Vouchers - Summer Sounds
107708	15/02/2025	Torch my Brulee	8.18	Food Vouchers - Summer Sounds
107708	15/02/2025	Boost Mobeel	17.27	Food Vouchers - Summer Sounds
107708	15/02/2025	BWS Kwinana	21.82	Ice for Summer Sounds
107708	12/02/2025	DJ City	234.55	Megaphones for Events
107708	12/02/2025	Bunnings	35.45	Supply box for Events
107708	07/02/2025	Banner Buzz	2,721.04	Directional Signage and safety equipment
107708	06/02/2025	Spotify	144.00	Subscription Citizenship Ceremonies
107708			334.67	GST
Credit Card Admin	nistration & Special P	roject Officer	4,973.83	

Credit Card Admini	stration & Special P	roject Officer	4,973.83	
107709	21/02/2025	The Custom Stamp Co	368.60	Large round stamps - Children Festival
107709	21/02/2025	Hanging Basket Florist	104.55	Wreath - Boola Maara Committee
107709	21/02/2025	Spotlight Rockingham	73.64	Table cloths for an event
107709	19/02/2025	Coles Kwinana	145.45	Catering - Neurodivergent Lunch session
107709	18/02/2025	Wellard Pizza	109.09	Catering - Elected Members Briefing
107709	17/02/2025	Domino's Kwinana	98.05	Catering for the A&C Engagement
107709	15/02/2025	High tea With Harriet	201.00	Gift prize - the International Woman"s Day
107709	11/02/2025	Custom Steel Appeal	1,745.45	Supplies for "Love Where you live" Program
107709	11/02/2025	Coles Kwinana	150.00	Coles Myer Gift Cards for the EPEG team
107709	11/02/2025	Coles Kwinana	150.00	Coles Myer Gift Cards for the EPEG team
107709	07/02/2025	QR Code (My QR Code	348.00	Annual Subscription for Generated QR Code
107709	07/02/2025	Calista Primary School	12.00	Personal Purchase - (payment made)
107709	06/02/2025	Bunnings	90.49	"Turning of the soil" events for the City

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107709 107709 107709 107709 107709	06/02/2025 06/02/2025 06/02/2025 06/02/2025	Millers Kwinana Clean Up Australia Clean Up Australia Combi Craft Australia	90.91 226.82 220.00 499.40 340.38	5 Clothing racks - Kwinana Citizens Registration - Staff Clean up Australia Registration - Staff Clean up Australia Tokens for community engagement GST
101100			040.00	
Credit Card Emerge	ency Services Coor	dinator	320.29	
107710	11/02/2025	Dept of Justice	189.00	Prosecution lodgement
107710	04/03/2025	COSTCO	77.57	Bushfire Brigade officers - catering
107710	04/03/2025	COSTCO	45.96	Bushfire Brigade officers - catering
107710			7.76	GST
Credit Card Coordin	nator Library Servic	ces .	935.80	
107711	14/02/2025	Blue Dog Posters and Prints	109.09	5 x magnetic hangers
107711	06/02/2025	National Archives of Austra	446.18	Military service records - digital copies
107711	06/02/2025	State Library of Western Au	75.00	Image files for exhibition - History of Waste
107711	06/02/2025	2	250.00	Image files for exhibition - History of Waste
107711			55.53	GST
Credit Card Coordi	natior Community S	ervices & Partnership	1,291.80	
107713	27/02/2025	Coles	254.55	Early years Steering group - catering
107713	26/02/2025	KAD3D PTY LTD	124.39	Youth space program equipment
107713	26/02/2025	Officeworks	246.42	Stationery for school engagement activities
107713	22/02/2025	Big W	229.65	Youth Space drop in equipment
107713	11/02/2025	Ableton AG	249.09	Software for Kwinana Beats
107713	06/02/2025	Amazon AU marketplace	125.17	Wall timers for Drop In
107713		•	62.53	GST
Credit Card Directo	r of City Infrastruct	ure	706.14	
107714	27/02/2025	Woolworths	337.70	\$50.00 Gift cards for clean up events - Community Groups/Schools
107714	21/02/2025	Institute of Public WA Perth	334.95	Annual individual membership
107714			33.49	GST
Credit Card Coordin	nator Koorliny Arts	Cetre	2,873.87	
107715	28/02/2025	Facebook	226.52	Sponsored ads for live shows
107715	28/02/2025	Facebook	135.15	Sponsored ads for live shows
107715	25/02/2024	Betta Buy	440.91	Bar fridge and ice maker for Koorliny
107715	21/02/2024	Kmart	55.45	Materials for wine and arts classes
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107715	18/02/2025	Mailchimp	174.37	EDM's mailouts for shows
107715	15/02/2024	•	82.91	Stock for Koorliny Café
107715	14/02/2024		159.35	Sponsored ads for Venue
107715	14/02/2024		228.65	Sponsored ads for Venue
107715	10/02/2024		39.64	Replacement wheels for a whiteboard
107715	08/02/2025	Vivid	333.85	Media Wall for Guys and Dolls
107715	05/02/2025	Campbells	823.74	Stock for Koorliny Café
107715	05/02/2025		29.07	Stock for Koorliny Café
107715	00,02,2020	Campoond	144.26	GST
Credit Card Tech	nical Office Fleet Ope	ration	169.97	
107716	05/02/2025		154.52	Bike supplies for City E-bikes
107716			15.45	GST
Credit Card EA to	o CEO and Mayor		385.70	
107717	25/02/2025	Officeworks	385.70	Gifts cards for staff awards
Credit Card Mana	ager Economic Develo	opment & Advocacy	287.20	
107718	21/02/2025		36.82	Monthly artwork subscription
107718	17/02/2025	Bliss Momos	19.18	Business meeting with Business Station
107718	17/02/2025	Bliss Momos	5.09	Business meeting with Business Station
107718	10/02/2025	Regenerative Tourism	200.00	Ecoturism Forum
107718		C C	26.11	GST
	ager Customer & Com	munication	5,065.36	
107719	28/02/2025	Go Daddy DNH	57.35	URL license
107719	28/02/2025	Facebook Ads	156.79	eSpirit Subscriber campaign
107719	28/02/2025	Facebook Ads	19.41	Street by Street Engagement
107719	28/02/2025		39.85	Arts and Culture Strategy
107719	28/02/2025	Facebook Ads	885.71	Alcoa Childrens Festival
107719	27/02/2025	Transmit SMS	185.27	Mass SMS - Childrens Festival
107719	26/02/2025		474.27	Licenced Music Subscription
107719	26/02/2025	International Transaction Fee	11.86	International Transaction Fee
107719	21/02/2025	Facebook Ads	197.52	eSpirit Subscriber Campaign
107719	21/02/2025	Facebook Ads	24.90	Spirit Autum
107719	21/02/2025	Dropbox	184.67	Annual Subscription
107719	21/02/2025	Facebook Ads	29.30	Arts and Culture Strategy
107719	21/02/2025	Facebook Ads	29.97	Artwork Engagement 2025
107719	21/02/2025	Facebook Ads	16.04	Tai Chi Park Pop Up

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107719	21/02/2025	Facebook Ads	1.074.27	Childrens Festival	
			) -		
107719	14/02/2025	Open Al	31.99	Chat GPT Subscription	
107719	14/02/2025	International Transaction Fee	0.80	International Transaction Fee	
107719	13/02/2025	Sticker Mule	630.00	3-bin rollout stickers	
107719	13/02/2025	Transmit SMS	185.27	Mass SMS - Summer Sounds	
107719	11/02/2025	WA News	283.64	West Australian Subscription	
107719	11/02/2025	Officeworks	49.94	SD Card Reader	
107719	11/02/2025	Artlist.IO	-172.27	Licenced Music Subscription Refund	
107719	08/02/2025	Mail Chimp	212.23	Email marketing software	
107719	05/02/2025	Typeform	62.44	Subscription - advance form module	
107719	05/02/2025	International Transaction Fee	1.56	International Transaction Fee	
107719	02/03/2025	Google Ads	287.66	Alcoa Childrens Festival	
107719			104.92	GST	

Credit Card Manager Governance and Legal				
107720	20 27/02/2025 X Golf Rockingham			Management Challenge Team Building
107720			11.64	GST

Credit Card Hum	nan Resources Manage	er	7,717.05	
107721	28/02/2026	Sportwest	34.55	Women of Sport - International Women's D
107721	27/02/2026	HBF	199.09	HBF - Run for a Reason - 4 team members
107721	26/02/2026	Easy Flowers	112.64	Flowers
107721	26/02/2026	Charles Darwin University	1,832.00	Study Assistance - Engineering
107721	26/02/2026	HBF	2,227.27	HBF Run for a Reason - 36 team members
107721	18/02/2025	The University of Western A	2,328.00	Study Assistance - Environment & Waste
107721	06/02/2025	PTA Smartrider	45.45	SmartRider Card - Top Up
107721	05/02/2025	Ergolink	614.68	Ergonomic Chair
107721		-	323.37	GST

Credit Card Manager Information Technology			1,985.39	
107722	13/02/2025	Step Global Pty Ltd	1,326.87	Clock for the Council lounge
107722	13/02/2025	CBA*Fookes	97.99	PST tool for Mimecast export
107722	12/02/2025	Twilio Inc	417.40	Customer SMS platform
107722	12/02/2025	International Transaction Fee	10.44	International Transaction Fee
107722			132.69	GST

Credit Card Direct	tor of PSWMA		1,297.27	
107723	26/02/2025	Curry Pot Busselton	27.85	Dinner at UDIA Conference
107723	26/02/2025	The Timothy Resort	259.09	UDIWA Conference Accommodation

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107723 107723 107723 107723 107723 107723	24/02/2025 20/02/2025 19/02/2025 11/02/2025 01/03/2025	UDIAWA Mary Street Bakery The Timothy Resort The West Australian Xero	185.45 9.66 259.09 374.55 63.64 117.94	UDIWA Conference Registration Meeting with Parcel Property UDIWA Conference Accommodation The West Subscription SWCDeF Accounting Software GST
Credit Card Director	· City Life		1,006.66	
107736	25/02/2025	The Deli by Greenhorns	174.83	Engagement Catering - Perth Orginisation
107736	20/02/2025	Warehouse of Mats	436.68	Supplies for the Recquatic Gym
107736	20/02/2025	Vistaprint Australia	303.64	Healthy Lifestyles Stickers
107736			91.51	GST
Credit Card CEO			32.71	
107740	16/02/2025	ChatGPT Subscription	31.91	Monthly Subscription for Open AI Chat GP
107740	16/02/2025	International Transaction Fee	0.80	International Transaction Fee
	(	Grand Total:	\$ 33,290.52	

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## 19 NOTICES OF MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

## 20 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING IF GIVEN DURING THE MEETING

NIL

## 21 LATE AND URGENT BUSINESS

Note: In accordance with Clauses 3.13 and 3.14 of Council's Standing Orders, only items resolved by Council to be Urgent Business will be considered.

## 22 REPORTS OF ELECTED MEMBERS

## 23 ANSWERS TO QUESTIONS WHICH WERE TAKEN ON NOTICE

- 24 MAYORAL ANNOUNCEMENTS
- 25 CONFIDENTIAL ITEMS

Nil

26 CLOSE OF MEETING