

Ordinary Council Meeting

14 May 2025

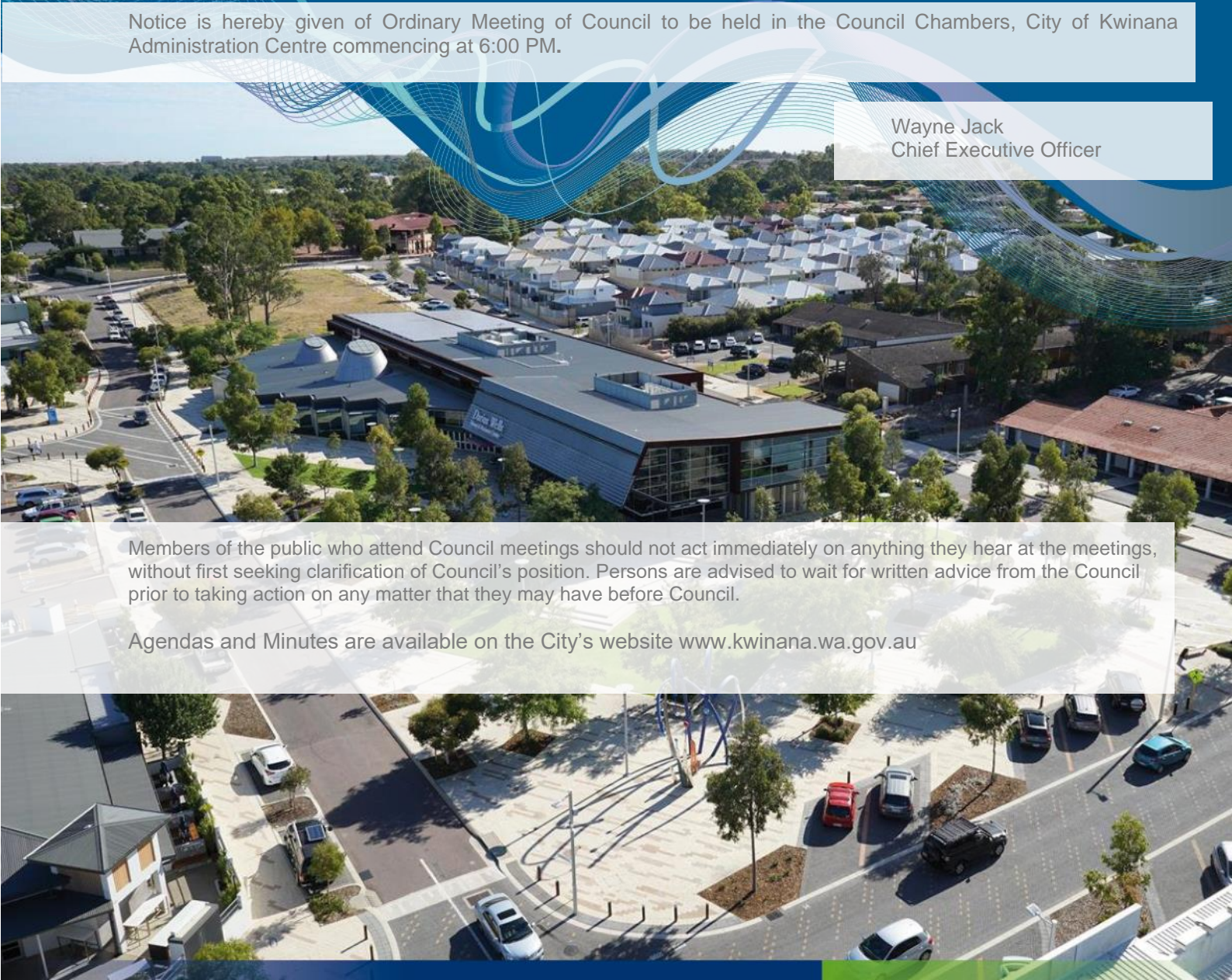
Agenda

Notice is hereby given of Ordinary Meeting of Council to be held in the Council Chambers, City of Kwinana Administration Centre commencing at 6:00 PM.

Wayne Jack
Chief Executive Officer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Agendas and Minutes are available on the City's website www.kwinana.wa.gov.au



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1 OPENING AND ANNOUNCEMENT OF VISITORS

Presiding Member to declare the meeting open and welcome all in attendance.

Presiding Member to announce that the Ordinary Council Meeting is being live streamed and recorded in accordance with the City's Live streaming and Recording Council Meetings policy.

By being present at this meeting, members of the public consent to the City recording and livestreaming their image and/or voice.

2 WELCOME TO COUNTRY AND ACKNOWLEDGEMENT OF COUNTRY

DEPUTY MAYOR BARRY WINMAR TO PRESENT THE WELCOME TO COUNTRY:

"NGULLAK NYINNINY KOORALONG KOORA NGULLAK NOITJ NIDJA NOONGAR BOODJAR. NYOONGAR MOORT DJOORAPINY NYINNINY NIDJA NGULLA QUOPADOK NYOONGAR BOODJAR KOORALONG.

FROM THE BEGINNING OF TIME TO THE END, THIS IS NYOONGAR COUNTRY. NYOONGAR PEOPLE HAVE BEEN GRACEFUL KEEPERS OF OUR NATION FOR MANY, MANY YEARS.

DJINANGINY KATATJIN DJOORAPINY NIDJA WEERN NOONGAR BOODJAR NGALLA MIA MIA BOORDA.

LOOK, LISTEN, UNDERSTAND AND EMBRACE ALL THE ELEMENTS OF NYOONGAR COUNTRY THAT IS FOREVER OUR HOME.

KAYA WANDJU NGAANY KOORT DJOORPINY NIDJA NOONGAR BOODJAR DAADJALING WAANKGANINYJ NOONGAR BOODJAR.

HELLO AND WELCOME MY HEART IS HAPPY AS WE ARE GATHERED ON COUNTRY AND MEETING HERE ON NYOONGAR COUNTRY"

PRESIDING MEMBER TO READ THE ACKNOWLEDGEMENT OF COUNTRY:

"IT GIVES ME GREAT PLEASURE TO WELCOME YOU ALL HERE AND BEFORE COMMENCING THE PROCEEDINGS, I WOULD LIKE TO ACKNOWLEDGE THAT WE COME TOGETHER TONIGHT ON THE TRADITIONAL LAND OF THE NYOONGAR PEOPLE AND WE PAY OUR RESPECTS TO THEIR ELDERS PAST AND PRESENT."

3 DEDICATION

Councillor Matthew Rowse to read the dedication:

“May we, the Elected Members of the City of Kwinana, have the wisdom to consider all matters before us with due consideration, integrity and respect for the Council Chamber.

May the decisions made be in good faith and always in the best interest of the greater Kwinana community that we serve.”

4 ATTENDANCE, APOLOGIES, LEAVE(S) OF ABSENCE (PREVIOUSLY APPROVED)

Apologies:

Nil

Leave(s) of Absence (previously approved):

Nil

5 PUBLIC QUESTION TIME

In accordance with the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*, any person may during Public Question Time ask any question.

In accordance with Regulation 6 of the *Local Government (Administration) Regulations 1996*, the minimum time allowed for Public Question Time is 15 minutes.

A member of the public who raises a question during Question Time is to state his or her name and address.

Members of the public must provide their questions in writing prior to the commencement of the meeting. A public question time form must contain all questions to be asked and include contact details and the form must be completed in a legible form.

Please note that in accordance with Section 3.4(5) of the *City of Kwinana Standing Orders Local Law 2019* a maximum of two questions are permitted initially. An additional question will be allowed by the Presiding Member if time permits following the conclusion of all questions by members of the public.

6 RECEIVING OF PETITIONS, PRESENTATIONS AND DEPUTATIONS

6.1 PETITIONS

A petition must –

- be addressed to the Mayor;
- be made by electors of the district;
- state the request on each page of the petition;
- contain at least five names, addresses and signatures of electors making the request;
- contain a summary of the reasons for the request;
- state the name of the person to whom, and an address at which, notice to the petitioners can be given; and
- be respectful and temperate in its language and not contain language disrespectful to Council.

The only motion which shall be considered by the Council on the presentation of any petition are –

- that the petition be received;
- that the petition be rejected; or
- that the petition be received and a report prepared for Council.

6.2 PRESENTATIONS

In accordance with Clause 3.6 of the *Standing Orders Local Law 2019* a presentation is the acceptance of a gift, grant or an award by the Council on behalf of the local government or the community.

Prior approval must be sought by the Presiding Member prior to a presentation being made at a Council meeting.

Any person or group wishing to make a presentation to the Council shall advise the CEO in writing before 12 noon on the day of the meeting. Where the CEO receives a request in terms of the preceding clause the CEO shall refer it to the presiding member of the Council committee who shall determine whether the presentation should be received.

A presentation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

6.3 DEPUTATIONS

In accordance with Clause 3.7 of the *Standing Orders Local Law 2019*, any person or group of the public may, during the Deputations segment of the Agenda with the consent of the person presiding, speak on any matter before the Council or Committee provided that:

- the person has requested the right to do so in writing addressed to the Chief Executive Officer by noon on the day of the meeting.
- setting out the agenda item to which the deputation relates;
- whether the deputation is supporting or opposing the officer's or committee's recommendation; and
- include sufficient detail to enable a general understanding of the purpose of the deputation.

A deputation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

7 CONFIRMATION OF MINUTES

7.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 30 APRIL 2025

RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 30 April 2025 be confirmed as a true and correct record of the meeting.

8 DECLARATIONS OF INTEREST (FINANCIAL, PROXIMITY, IMPARTIALITY – BOTH REAL AND PERCEIVED) BY MEMBERS AND CITY OFFICERS

Section 5.65(1) of the *Local Government Act 1995* states:

A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest —

in a written notice given to the CEO before the meeting; or
at the meeting immediately before the matter is discussed.

Section 5.66 of the *Local Government Act 1995* states:

If a member has disclosed an interest in a written notice given to the CEO before a meeting then —

before the meeting the CEO is to cause the notice to be given to the person who is to preside at the meeting; and
at the meeting the person presiding is to bring the notice and its contents to the attention of the persons present immediately before the matters to which the disclosure relates are discussed.

9 REQUESTS FOR LEAVE OF ABSENCE**10 ITEMS BROUGHT FORWARD FOR THE CONVENIENCE OF THOSE IN THE PUBLIC GALLERY**

NIL

11 ANY BUSINESS LEFT OVER FROM PREVIOUS MEETING

Nil

12 RECOMMENDATIONS OF COMMITTEES

Nil

13 ENBLOC REPORTS

Nil

14 REPORTS – COMMUNITY

Nil

15 REPORTS – ECONOMIC

Nil

16 REPORTS – NATURAL ENVIRONMENT

Nil

17 REPORTS – BUILT INFRASTRUCTURE

17.1 REVISED DEVELOPMENT CONTRIBUTION PLAN REPORTS AND COST APPORTIONMENT SCHEDULE - DEVELOPMENT CONTRIBUTION AREAS 2-7 (COMMON/CIVIL INFRASTRUCTURE ITEMS)

SUMMARY

The purpose of this report is for Council to endorse revised Development Contribution Plan Reports (DCP Reports) and Cost Apportionment Schedule (CAS) for Development Contribution Areas 2-7 (DCAs 2-7) following the 2024 Annual Review. DCAs 2-7 comprise the areas of Wellard East, Casuarina, Anketell, Wandi, Mandogalup and Wellard West/Bertram under Schedule V of the City of Kwinana Local Planning Scheme No. 2 (LPS2).

The DCP Reports and CAS are required to be reviewed annually in accordance with clause 5.15.5.11.2 of LPS2 and SPP 3.6.

This 2024 Annual review was comprehensive, including a detailed review of land areas, cost estimates, together with recent actual costs for the purpose of calculating the current value of the items to be delivered under the DCAs.

Estimated construction costs for the infrastructure still to be delivered and/or coordinated by the DCAs have increased in line with broader increases in construction costs experienced throughout the economy and development sector. Similarly, land value has increased since the last review. These increases result in broad increases between 4% and 21% in the per hectare contribution rates for all DCAs, with the exception of DCA6 – Mandogalup where the rate has reduced considerably due to the City proposing that public open space is no longer administered through the DCA.

Where infrastructure has been delivered by the developers, the updated CAS replaces the estimated costs with 'actual' costs, thereby fixing the cost of that infrastructure. It is also noted that the annual review attributes any interest earned on the DCA reserve funds back into the DCA, partially offsetting infrastructure cost increases.

It is recommended that Council endorses the revised DCP Reports and 2024 CAS for DCAs 2-7, as per the Officer Recommendation.

It is also recommended that Council endorse a new process by which the City will review and update the CAS throughout each year as contributions are received, funds expended, and where approvals and development lead to changes in the developable area administered through the DCAs. The City will develop a robust internal approval and publication process to ensure the updates are accountable and transparent. Having the ability to update the CAS throughout the year will ensure the CAS is based on the most up to date information, thereby reducing any lag effect and risk associated with administering the funds. Council's endorsement of the CAS would still be sought when the annual estimated infrastructure costs and land valuations are received and applied to the CAS.

OFFICER RECOMMENDATION

That Council:

1. **Endorse the revised Development Contribution Plan Reports (DCP Reports) as detailed in Attachments A to F and Cost Apportionment Schedule (CAS) as detailed in Attachments H to M for Development Contribution Areas 2-7, under Schedule V of the City of Kwinana Local Planning Scheme No. 2.**
2. **Notifies all active developers of the revised DCP Reports and CAS.**
3. **Resolves to cease administering Public Open Space as an infrastructure item under DCA6 – Mandogalup and notes that the Administration will undertake a reconciliation process of the contributions received under DCA6 in consultation with the affected developers.**
4. **Endorse the process of undertaking minor updates to the CAS and DCP Reports as and when required by City Officers, between major reviews, with the major annual updates to continue to be presented to Council for endorsement.**

VOTING REQUIREMENT

Simple majority

BACKGROUND

The City of Kwinana currently operates 15 Development Contribution Plans (DCPs) over 15 separate Development Contribution Areas (DCAs).

DCAs 2-7 were gazetted on 3 October 2017 and coordinate funding and delivery of the following infrastructure items:

Roads	Drainage	Public Open Space (POS)	Land acquisition for Community Facilities not located on POS
<ul style="list-style-type: none"> • Sunrise Boulevard • Treeby Road • Millar Road • Lyon Road • Honeywood Avenue • Hammond Road extension • Mandogalup Road • Mortimer Road • Anketell Road 	<ul style="list-style-type: none"> • Peel Sub N Drain • Peel Sub N1 Drain • Peel Sub N2 Drain • Peel Sub P Drain • Peel Sub P1 Drain • Peel Sub P1A Drain • Peel Sub O Drain 	<ul style="list-style-type: none"> • Casuarina Public Open Space • Anketell North Public Open Space • Wandi Public open space • Wandi playing fields • Mandogalup Public Open Space • District Sporting Ground 	<ul style="list-style-type: none"> • Branch Library • District Youth Centre • Local Community Centre

The DCP infrastructure items are determined by the applicable structure plan and/or City's Community Infrastructure Plan.

The DCP Reports and CAS for DCAs 2-7 were last reviewed and endorsed on 13 December 2023. The review covered the period until 30 June 2023.

This 2024 Annual Review covers the period 1 June 2023 to 30 June 2024.

DISCUSSION

Local Planning Strategy

This report implements the following Strategic Directions of the City's draft Local Planning Strategy:

To deliver an equitable distribution of accessible and integrated multi-functional public open spaces, community infrastructure and recreation facilities that supports healthy and socially connected communities.

REVIEW PROCESS

LPS2 sets out that estimated infrastructure costs (including land) contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources and indexed based on the Building Cost Index or other appropriate index as approved by an appropriately qualified independent person.

In undertaking this annual review, the City has:

- Comprehensively reviewed the lot creation and development data that has occurred over the preceding year to 30 June 2024;
- Updated projected development area and lot yields based on amended and approved Local Structure Plans;
- Incorporated changes to development area and lot yields due to slight variances between local structure plans, subdivision and final deposited plans;
- Incorporated changes to projected development area and lot yields due to the modified Anketell Road Planning Control;
- Sought updated costings for land, DCP infrastructure items and landscaping from appropriately qualified independent persons (see Attachment G & H);
- Updated the CAS and including costing updates and lot/land area information; and
- Reviewed the list of Priority Works in the DCP Reports for currency and timeframe revision, if necessary.

DEVELOPMENT ACTIVITY

Between 1 July 2023 and 30 June 2024 approximately 34.4374 ha of land (GSA) was created through subdivision clearances being issued and \$4,764,394.13 was collected by the City for DCA's 2-7 as shown below:

DCA	Development	Gross Subdivisible Area	Developable Area	Amount paid or credit (C) utilised
DCA2	Nil	Nil		Nil
DCA3	Nil	Nil		Nil
DCA4	Albero Stage 3	0.0900	0.0900	\$28,127.32
	Glendale Estate Stage 3	0.0647	0.8555	\$100,993.06
	Treeby Park Stage 2A	1.3356	1.3356	C. \$198,833.54
	Treeby Park Stage 2B	1.3702	1.3702	C. \$148,070.66
	Lot 17 Thomas Road	0.4029	0.9191	\$94,916.08
	Lot 2 Thomas Road	0.9353	1.4635	\$155,108.48
DCA5	Whistling Grove Stage 2	1.3715	1.3715	\$889,524.13
	Whistling Grove Stage 2	0.0127	0.0127	\$8,236.94
DCA6	Apsley Stage 9	2.2664	2.2664	\$640,435.01
	Florence Stage 2	3.0889	3.0889	\$1,045,323.02
	Florence Stage 3A	3.0227	3.0227	\$1,179,595.63
	Florence Stage 3B	1.3769	1.3769	\$565,731.41
DCA7	Oakebella Stage 7	1.1999	NA	\$6,121.33
	Little Bert Stage 1	1.3457	NA	\$8,248.30
	Providence Stage 16	14.5191	NA	\$29,560.75
	Providence Stage 17	2.0349	NA	\$12,472.67
Total		34.4374		\$4,764,394.13

LAND VALUATION

The City engaged McGees Property to independently review the indicative land values in respect to the market value for a typical landholding within the DCAs assuming a valuation date of 23 February 2024. McGees Property's advice and report is contained as Confidential Attachment H – DCAs 1-7 Annual Englobo Valuation – 2024 Review McGees Property.

Development Contribution Area	Land rate / ha (2023)	Land rate / ha (2024)	Change
2 (Wellard East)	\$600,000	\$670,000	↑ \$70,000 (11.7%)
3 and 7 (Casuarina)	\$670,000	\$750,000	↑ \$80,000 (11.9%)
4 (Anketell North)	\$920,000	\$950,000	↑ \$30,000 (3.3%)
5 (Wandi)	\$185,000 (rural)	\$210,000 (rural)	↑ \$25,000 (13.8%)
	\$1,300,000 (urban)	\$1,320,000 (urban)	↑ \$20,000 (1.5%)
6 (Mandogalup)	\$180,000 (rural)	\$210,000 (rural)	↑ \$30,000 (16.7%)
	\$1,100,000 (urban)	\$1,170,000 (urban)	↑ \$70,000 (5.5%)

INFRASTRUCTURE COSTS

The estimated costs of the individual infrastructure items coordinated by the DCPs were independently reviewed by 'Rawlinsons Cost Management', a quantity surveying and construction cost consultancy. The full breakdown of items and cost estimates is provided in Attachment G – DCP Cost Update 2024 Report Rawlinson's Cost Management. The report analysed the previous cost estimates from the prior CAS and conducted a review using current rates, benchmark information, together with recent actual costs for the purpose of calculating the current value of the items to be delivered under the DCPs.

Costs have increased across most infrastructure items with a summary of total infrastructure cost to each DCA provided below. The contribution of each DCA towards the infrastructure items is detailed in the DCP Reports (Attachment A – F) and respective Cost Apportionment Schedules.

There is a significant reduction in the CAS infrastructure costs for DCA6. Refer to the heading 'DCA6 Mandogalup – Public Open Space' for detailed discussion on this matter.

DCA	2023 Review CAS (dated 13 Dec 2023) Total Infrastructure Cost	2024 Review CAS (dated 14 May 2025) Total Infrastructure Cost	Change	% change
DCA 2	\$7,714,428.01	\$7,787,154.47	\$72,726.46	1%
DCA 3	\$72,057,356.33	\$84,916,779.29	\$12,859,422.96	18%
DCA 4	\$32,688,008.78	\$33,662,529.04	\$974,520.26	3%
DCA 5	\$57,281,822.29	\$59,863,136.06	\$2,581,313.77	5%
DCA 6	\$34,661,508.95	\$8,216,718.62	(\$26,444,790.33)	-76%
DCA 7	\$2,462,918.75	\$2,787,686.90	\$324,768.15	13%
Total	\$206,866,043.11	\$197,234,004.38	(\$9,632,038.73)	

The impact of the cost changes to the total rate per hectare of development is detailed below:

DCA		2023 Review CAS Rate per ha	2024 Review CAS Rate per ha	Change \$/ hectare	% change
DCA 2	GSA	\$1,157,066.82	\$1,306,500.02	\$149,433.20	13%
	DA	\$48,198.90	\$52,618.85	\$4,419.95	9%
DCA 3	GSA	\$408,825.09	\$493,485.56	\$84,660.47	21%
	DA	\$69,322.84	\$72,785.46	\$3,462.62	5%
DCA 4	GSA	\$273,811.67	\$296,044.33	\$22,232.66	8%
	DA	\$97,343.60	\$101,389.53	\$4,045.93	4%
DCA 5	GSA	\$504,724.96	\$475,092.67	(\$29,632.29)	-6%
	DA	\$143,852.61	\$160,394.85	\$16,542.24	11%
DCA 6	GSA	\$369,703.55	\$11,898.83	(\$357,804.72)	-97%
	DA	\$44,374.62	\$52,524.72	\$8,150.10	18%
DCA 7	GSA	\$6,129.38	\$6,866.67	\$737.29	12%

The most significant increase affects DCA 3 and is largely due to POS improvement costings via increases to most unit rates across individual POS improvement components.

The 'gross subdivisible area' (GSA) per hectare rate for DCA5 decreased due to additional developable land being included within the DCA5 area with no additional infrastructure required. The additional land is rezoned to 'Urban' under the Metropolitan Region Scheme along Lyon Road and subsequently rezoned to 'Development' and included in DCA5 under LPS2 by Amendment 162.

Comparatively to other cells containing POS (DCA3), DCA4 costs and rates did not increase substantially. This can be attributed to accounting for actual costs of the Local Playing Fields land component which has been secured for vesting through a Deed of Agreement.

Excluding DCA6 GSA as an outlier, the average increase in rate is 10% across DCAs.

DCA6 Mandogalup – Public Open Space

Land within DCA6 is being developed by two developers under two local structure plans:

- Florence Estate by Satterley Property Group, Mandogalup East Local Structure Plan; and
- Apsley Estate by QUBE, Mandogalup West Local Structure Plan.

Development is well advanced and covered by existing subdivision approvals that require the improvement and ceding of land for POS.

DCA6 included POS as a contribution item under Amendment 100A to LPS2 at a time when there was some uncertainty whether POS could be delivered solely through subdivision, or whether a consolidated and coordinated approach was required for POS, to be administered through a DCP. Since gazettal of Amendment 100A, the City has administered POS as a DCP item even though the LSPs and subdivision approvals provide a clear structure for the equitable distribution and development of POS.

The subdivision approval process, and subsequent clearing of conditions, is a robust, established process to deliver POS. As there are only 2 developers within DCA6, there is no requirement for a DCP to coordinate funds for the equitable sharing of POS. The inclusion of POS as a DCP contribution item is administratively burdensome, complex, and frustrating for all involved, without adding any value or certainty to the development process.

Although POS is included as a DCA6 item under LPS2, the City can determine how it administers the DCP. The City has approached, and gained in-principle support from the two developers within DCA6, to cease administering POS as a DCP item in order to remove this unnecessary process.

Ceasing to administer POS as a contribution item will not affect the ability of the DCP to collect for other infrastructure administered by the DCP.

It is therefore recommended that Council endorse that DCA6 will be administered without public open space as a contribution item.

Should Council endorse this proposal to cease administering POS as a DCP item for DCA6, the City will undertake a detailed reconciliation process of existing funds collected by DCA6. Based on preliminary calculations, DCA6 has collected all the contributions liable under a revised DCA6 to cover the remaining infrastructure items to be administered by the DCP, meaning that the City may be able to 'close out' the collection of contributions for DCA6.

MINOR REVIEWS

It has been the City's practice to review the Cost Apportionment Schedules annually and to seek Council's endorsement for each review. However, as a result of undertaking this practice annually, simple but necessary changes to the CAS can be delayed for up to (or more than) 12 months, resulting in the City administering a CAS that may have out of date information or known errors.

There is no statutory requirement under LPS2 for Council to endorse annual reviews of the CAS, though it is recognised that there is benefit in having an open and transparent process by which to adopt a CAS.

Moving forward, Officers propose to undertake minor reviews of the CAS throughout the year, to ensure that the CAS is administering the most up to date information, thereby reducing risks associated with administering the funds. Officers will prepare and implement an internal approval process by which to amend the CAS, and to publish the amended CAS, thereby ensuring that the process remains accountable and transparent to the development industry.

It is still proposed to seek Council endorsement of the annual updates of infrastructure costs and land values. The following table summarises the difference between minor and major review.

Minor reviews (to be undertaken by Administration)	Major reviews (to be endorsed by Council)
Areas and projected development to be updated with local structure plans (including amendments), subdivision approvals and deposited plans.	Annual review of estimated infrastructure costs.
Areas and projected development to be updated with changes to the Metropolitan Region Scheme, Local Planning Scheme and Planning Control Areas.	Annual valuation of land.
Received contributions and interest earned on reserve funds.	
Funds expended by DCP on infrastructure (noting that funds withdrawn from reserves are approved through Council budgetary processes).	

STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

LEGAL/POLICY IMPLICATIONS

Acts and Regulations

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Schemes

Metropolitan Region Scheme

City of Kwinana Local Planning Scheme No. 2

State Planning Policies

State Planning Policy 3.6 - Development Contributions for Infrastructure

Local Planning Policies

Local Planning Policy 4 - Administration of Development Contributions

The City’s LPS2 requires an annual review of the Cost Apportionment Schedule. Should this review not be undertaken, the City would not be fulfilling its obligations under the Scheme.

Clauses 5.15.5.11.6 and 5.15.5.12.3 of LPS2 afford landowners the right to object to a cost contribution or associated land valuation through a process of arbitration, within 28 days after being informed of the cost contribution or land valuation.

FINANCIAL/BUDGET IMPLICATIONS

The cost of undertaking the review is funded by the administration component of the DCP.

It is important that the revised CAS be affirmed and adopted. This will ensure that the Development Contributions continue to be costed and distributed in an equitable, timely and appropriate basis, and gives surety to the City, landowners, and developers.

All infrastructure items revised costings and funding sources have been reflected in the City's Long-Term Financial Plan.

ASSET MANAGEMENT IMPLICATIONS

The City will be financially responsible for maintaining roads, road landscaping, POS landscaping and footpaths within DCAs 2-7 once the area has been developed and maintained for the required period.

ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

There are no environment/public health implications arising from this report.

COMMUNITY ENGAGEMENT

Once endorsed by Council, the revised DCP Reports and CAS will be available on the City's website and associated informing documents (including land valuation, actual costings, and estimates) can be made available upon request. The City will advise affected active developers of the revised CAS.

ATTACHMENTS

- A. Development Contribution Plan Report DCA2 – Wellard - May 2025 [↓](#)
- B. Development Contribution Plan Report DCA3 – Casuarina – May 2025 [↓](#)
- C. Development Contribution Plan Report DCA4 – Anketell May 2025 [↓](#)
- D. Development Contribution Plan Report DCA5 – Wandi May 2025 [↓](#)
- E. Development Contribution Plan Report DCA6 – Mandogalup – May 2025 [↓](#)
- F. Development Contribution Plan Report DCA7 – Wellard / Bertram – May 2025 [↓](#)
- G. DCP Cost Update 2024 Report Rawlinson's Cost Management - March 2025 [↓](#)
- H. DCAs 1-7 Annual Englobo Valuation – 2024 Review McGees Property - March 2024 - Confidential
- I. Cost Apportionment Schedule DCA2 Wellard East - 15 May 2025 [↓](#)
- J. Cost Apportionment Schedule DCA3 Casuarina - May 2025 [↓](#)
- K. Cost Apportionment Schedule DCA4 Anketell - May 2025 [↓](#)
- L. Cost Apportionment Schedule DCA5 Wandi - May 2025 [↓](#)
- M. Cost Apportionment Schedule DCA6 Mandogalup - May 2025 [↓](#)
- N. Cost Apportionment Schedule DCA7 Wellard West Bertram - May 2025 [↓](#)

1.0 Development Contribution Plan 2 – Wellard

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 2 (DCA2). The area is replicated in Appendix 1 – Development Contribution Area 2 - Wellard, however, should there be any discrepancies between Appendix 1 – Development Contribution Area 2 - Wellard and the area of DCA2 shown on the scheme map, the scheme map shall prevail.

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing, infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA2 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) - WAPC
- Wellard East Local Structure Plan (April 2014) – Cardno/Roberts Day for the Sunrise Estate development (Armana P/L)
- Wellard East (Lot 90 and part Lot 378 Millar Road) Local Structure Plan (May 2014) – Cardno for the Wellard Glen development /DJ MacCormack Property Group
- Amended Wellard East Local Structure Plan to include Lot 601 Millar Road (2015) – Michael Swift and Associates
- Lot 64 Woolcoot Road, Wellard East Local Structure Plan (2015) – Rowe Group
- Lot 59 Mortimer Road Local Structure Plan (2016) – Peter D Webb and Associates
- Part Lot 9001 and Lot 379 Millar Road – Sunrise Estate southern extension (2015) – Lorraine Elliott Planning Services on behalf of Armana P/L
- State Planning Policy 3.6: Infrastructure Contributions (2021) - WAPC
- Liveable Neighbourhoods (2009) - WAPC
- Development Control Policy 1.7: General Road Planning - WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas - WAPC

3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with the City of Kwinana Local Planning Scheme No. 2.

4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with State Planning Policy 3.6: Infrastructure Contributions (SPP 3.6) and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

5.0 Application Requirements

Where an application for subdivision, strata subdivision, development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA2. The land valuation is based on the Static Feasibility model contained within Schedule 8 of LPS2.

Asset ID	Item
1.0	Roads
1.1	Millar Road
1.2	Mortimer Road
1.3	Internal Collector Road
2.0	Drainage – Peel Sub Drains
2.1	Peel Sub N Drain
2.2	Peel Sub N1 Drain
2.3	Peel Sub N2 Drain
3.0	District Sporting Ground
3.1	Casuarina District Sporting Ground
4.0	Community Facilities
4.1	Branch Library (District A & B)
5.0	Administration
5.1	Land valuations and advice Administrative expenses General legal expenses Preparation of management tools

6.1 Roads – Asset ID 1.0

Appendix 2 – Road Infrastructure Spatial Plan shows the road infrastructure to be coordinated and funded by DCP2.

6.1.1 Millar Road – Asset ID 1.1

Millar Road is classified as an access road but tends to operate as a local district distributor road. Millar Road is a two lane un-kerbed road that operates at a zoned speed of 80 kmph. While current counts are not available, 2004 counts indicate that Millar Road is expected to currently carry in the order of 2,120 vpd¹.

¹ Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 27.

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It is estimated that traffic volumes on Millar Road will increase to 2,520 vpd west of the north-south road internal to DCA2, and to 2,380 vpd west of Woolcoat Road².

To improve the capacity and contribute to overall traffic network efficiency, the portion of Millar Road abutting the Metropolitan Region Scheme Urban zone is to be upgraded to a single carriageway urban standard westward from the north-south internal road, including resealing, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, and construction of a median island intersection.

Millar Road provides connection to Wellard Road (underneath and west of the Freeway), the Millar Road transfer station and further to Rockingham, and therefore is anticipated to be used by all residents within DCA2 and will thus be apportioned to all development within DCA2.

6.1.2 Mortimer Road – Asset ID 1.2

Mortimer Road is a District Distributor (B) with direct freeway access from both directions and an estimated 2,200 vpd³. Mortimer Road is a two lane unkerbed road that operates at a zoned speed of 80kmph.

It is estimated that traffic volumes on Mortimer Road will increase to 3,120 vpd (west of Woolcoat Road) and to 8,450 vpd (west of Wake Way) as a result of additional traffic generated from development within DCA2⁴. Furthermore, the development of at least 2,000 dwellings in the northern adjoining cell, Development Contribution Area 3 – Casuarina, will generate more traffic to Mortimer Road⁵. Due to the significant increase in traffic, there is a need to upgrade Mortimer Road to improve the capacity of the road and to contribute to overall traffic network efficiency.

Whilst under Liveable Neighbourhoods a District Distributor B (Integrator Arterial B) would ordinarily require a 25.2m wide reservation and consist of 2 x 7.5 metre carriageways with on street parking, the upgrades to Mortimer Road will be limited to realignment and reconstruction of the current road to a 7.4m pavement width, as well as the installation of a 2.5m wide dual use path. Additional items include:

- Construction of two roundabouts at the junctions of Woolcoat Road and the Neighbourhood Connector;
- Drainage to both sides of Mortimer Road;
- Street lighting; and
- The undergrounding of power.

Due to the connectivity provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road's access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA2. Therefore, development within all of DCA2 will contribute to the Mortimer Road upgrade.

² Ibid, page 27.

³ Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 11.

⁴ Ibid, page 27.

⁵ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Mortimer Road from the Casuarina cell in the magnitude of 1,000 – 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report.

6.1.3 Internal collector – Asset ID 1.3

The north–south internal collector (Sunrise Boulevard) has largely been constructed, and that which is yet to be constructed will be undertaken by subdividers on land adjoining the road, as required by the appropriate conditions of subdivision approval. However, there is a short length of this internal collector road that is unlikely to be provided as part of subdivision works and will therefore need to be included as a contribution item. This portion of road is approximately 420m in length and will replace the current temporary access to Mortimer Road for the Sunrise Estate.

The contribution item is for 100% of the full cost of design, land acquisition and construction of the internal collector road between Mortimer Road and Sunrise Boulevard to a single carriageway at an urban standard. The item includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all structures (including intersections, lighting, kerbing and footpaths).

6.2 Drainage – Asset ID 2.0

The location of the Sub-drains are shown in Appendix 3 – Drainage Infrastructure Spatial Plan.

There are three portions of the Peel Sub-drain system which are generally in an unsuitable state for a residential area. Upgrading of these Sub-drains is necessary to improve their appearance, safety and to better integrate the Sub-drains into any adjoining public open space. Due to the Sub-drains crossing various landholdings, the upgrade costs shall be collected as part of the DCP.

6.2.1 Peel Sub Drain N – Asset ID 2.1

Sub Drain N extends 1,112m through DCA2 and is approximately 1,000mm deep. This includes the 20m wide reserve, bulk earthworks, fine grading, rock pitching, tubestock, advanced tree planting and a 10% contingency.

6.2.2 Peel Sub Drain N1 – Asset ID 2.2

Sub Drain N1 extends 456m through DCA2 within the Urban zoned land, and is less than 1000mm deep. This includes the 8m wide reserve and is based on a 1:4 profile from the edge of the reserve for a width of 3 metres on each side and 1:3 for a 2m wide flow channel in the centre. The cost includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

6.2.3 Peel Sub Drain N2 – Asset ID 2.3

Sub Drain N2 extends a total of 1,211m through DCA2 and is less than 1,000mm deep, however given a large proportion of this falls within the Conservation Category Wetland, only 111m through Lot 28 and 245m at the southern end of the sub-drain adjacent to Living Edge Estate is included in the DCP as a Living Stream.

This includes the 8m wide reserve and is based on a 1:4 profile from the edge of the reserve for a width of 3m on each side and 1:3 for a 2m wide flow channel in the centre. The Living Stream includes the 8m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

6.3 District Sporting Ground – Asset ID 3.0

6.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The City's adopted CIP identifies the need for a District Sporting Ground to service Districts A and B, as defined in CIP, Appendix 4 – Community Infrastructure Plan . DCA2 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community infrastructure development contribution plans (DCAs 8-15) pursuant to Amendment 145 to the City's LPS2. The improvement costs associated with DCAs 2-7 include earthworks, drainage, basic landscaping and turfing to part of the site and associated reticulation, general lighting, paths, some additional car parking and establishment costs for two years.

6.4 Community Facilities – Asset ID 4.0

6.4.1 Branch Library – Asset ID 4.1

The City's 2018 CIP identified the need for a Branch Library to service Districts A and B, a Local Community Centre to serve District A and a District Youth Centre to serve District A. DCA2 is located within District B and therefore only contributes towards the Branch Library.

The CIP includes multiple community facilities to be provided within the Wandi-Anketell District Centre however as the Wandi-Anketell District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it was necessary that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

Local Community Centre

- Conceptual land requirement as a stand-alone facility of 0.5ha
- Serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking, for all three facilities, could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand-alone facility	Proposed combined District Multi-purpose Community Facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

6.5 Administrative costs – Asset ID 5.0

6.5.1 Administrative Costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

7.0 Estimated costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 5 – Schedule of Costs for a breakdown of each infrastructure and administrative item, with a summary of each item provided below.

7.1 Roads – Asset ID 1.0

7.1.1 Millar Rd – Asset ID 1.1

The cost contribution for DCA2 towards the Millar Road upgrade is **\$1,105,573**.

7.1.2 Mortimer Road – Asset ID 1.2

The cost contribution for DCA2 towards the Mortimer Road upgrade is **\$2,405,552.06**.

7.1.3 Internal collector – Asset ID 1.3

The total cost of the Internal collector road is **\$1,566,510** however the road has been split into three components being:

- 1.3(a) Land acquisition and construction for an Access Street C standard on Lot 28 Mortimer Road - **\$658,259**
- 1.3(b) Land acquisition and construction for an Access Street C standard on Lot 59 Mortimer Road - **\$647,379**
- 1.3(c) Land acquisition and construction for the difference between Access Street C and Neighbourhood Connector B from Sunrise Boulevard and Mortimer Road, across Lots 28 and 59 Mortimer Road - **\$260,871**

The need and responsibility for constructing an Access Street C road for the subdivision of Lots 28 and 59 are attributed to the landowners of Lots 28 and 59 only. However, the costs associated with constructing the road to a standard above and beyond what would be required only by the subdivision of Lots 28 and 59 (i.e. to a Neighbourhood Connector B standard) would be an infrastructure item to be funded by all landholdings within DCA2. This is to ensure that the standard of road is provided consistent with the broader function of a Neighbourhood Connector B – consistent with the rest of Sunrise Boulevard.

Thus, the cost contribution for the broader DCA2 towards the internal collector upgrades (that is, from a 15.4m road to a 19.4m road), including traffic management, land acquisition, design and contingency (20%) is **\$260,871**. Development within all of DCA2 will contribute to this internal collector construction.

7.2 Drainage – Asset ID 2.0

Three potential treatments for the Sub-drains were outlined and costed in the draft DCP report – Living Stream, Canal and Rock-pitching – and during the advertising process it was considered that the Living Stream treatment was the most cost-effective and contextually appropriate treatment.

Further, the Living Stream treatment is the most suitable option where a Sub-drain adjoins an area of public open space, as the planted nature of a Living Stream is more aesthetically pleasing than the other two treatments, particularly during times of limited stream flow, and the 1 in 4 gradient of the Living Stream embankments (where the reserve width is 20 metres) is compatible with the gradient requirements of public open space. In relation to this latter point, the Living Stream treatment is also better suited where the depth of the sub drain is less than 1m due to the amount of earth moving required to achieve a 1 in 4 gradient for the embankments.

7.2.1 Peel Sub Drain N – Asset ID 2.1

The estimated cost to improve the drain with Living Stream treatment is **\$1,370,353**.

7.2.2 Peel Sub Drain N1 – Asset ID 2.2

The estimated cost to improve the drain with Living Stream treatment is **\$274,274**.

7.2.3 Peel Sub Drain N2 – Asset ID 2.3

The estimated cost to improve the drain with Living Stream (356m) treatment is **\$324,052**.

7.3 District Sporting Ground – Asset ID 3.0

7.3.1 District Sporting Ground (Casuarina) 3.1

The costs for DCA2 for the District Sporting Ground are estimated at **\$488,961.37**, with the proportionate sharing of costs over DCAs 2-7 shown in Appendix 5 – Schedule of Costs, District Sporting Ground – Asset ID 3.1.

7.4 Community Facilities – Asset ID 4.0

7.4.1 Branch Library – Asset ID 4.1

DCA2 will proportionately contribute towards only the Branch Library component of the combined community facility, being **\$64,539.62**.

The apportionment of that facility across the various DCA's is shown in Appendix 5 – Schedule of Costs, Community Facilities (Branch Library) – Asset ID 4.1.

7.5 Administrative Costs – Asset ID 5.0

7.5.1 Administrative Costs – Asset ID 5.1

Administrative costs are based on actual administration costs incurred for administering the DCP, for the year leading up to the annual review.

8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland (CCW) areas, transmission and infrastructure corridors, and land for regional roads.

9.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA2 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, Table 1: Estimated timing of infrastructure delivery below estimates the timing of development and the order of priority.

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Priority	Infrastructure item	Anticipated timing	Comment
1	Peel Sub Drains	0-4 years	Currently are being constructed by developers with POS adjoining the sub drains at time of subdivision works.
2	Millar Road	0-5 years	Largely constructed by developer of Lot 90 and Part Lot 378 Millar Road development (Wellard Glen Private Estate).
3	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Schedule, community infrastructure construction currently scheduled for 2028-2030.
4	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Plan.
5	Internal collector road	1-9 years	Will likely be constructed at time of future subdivision of Lots 28 and 59, or when Main Roads WA advises the City that the temporary access to Mortimer Road (through the Sunrise Estate) shall be removed.
6	Mortimer Road	7-9 years	May be provided in part during subdivision of lots adjoining Mortimer Road.

Table 1: Estimated timing of infrastructure delivery

10.0 Payment of contributions

10.1 Payment of contributions

The landowners’ liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner’s liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works-in-kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works-in-kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 5.15.5.14.1(c) of the LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds.

10.3 Other Matters

10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

10.3.3 Interest

Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council.

A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council.

Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

10.3.5 Claims on Actuals

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The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

11.0 Review

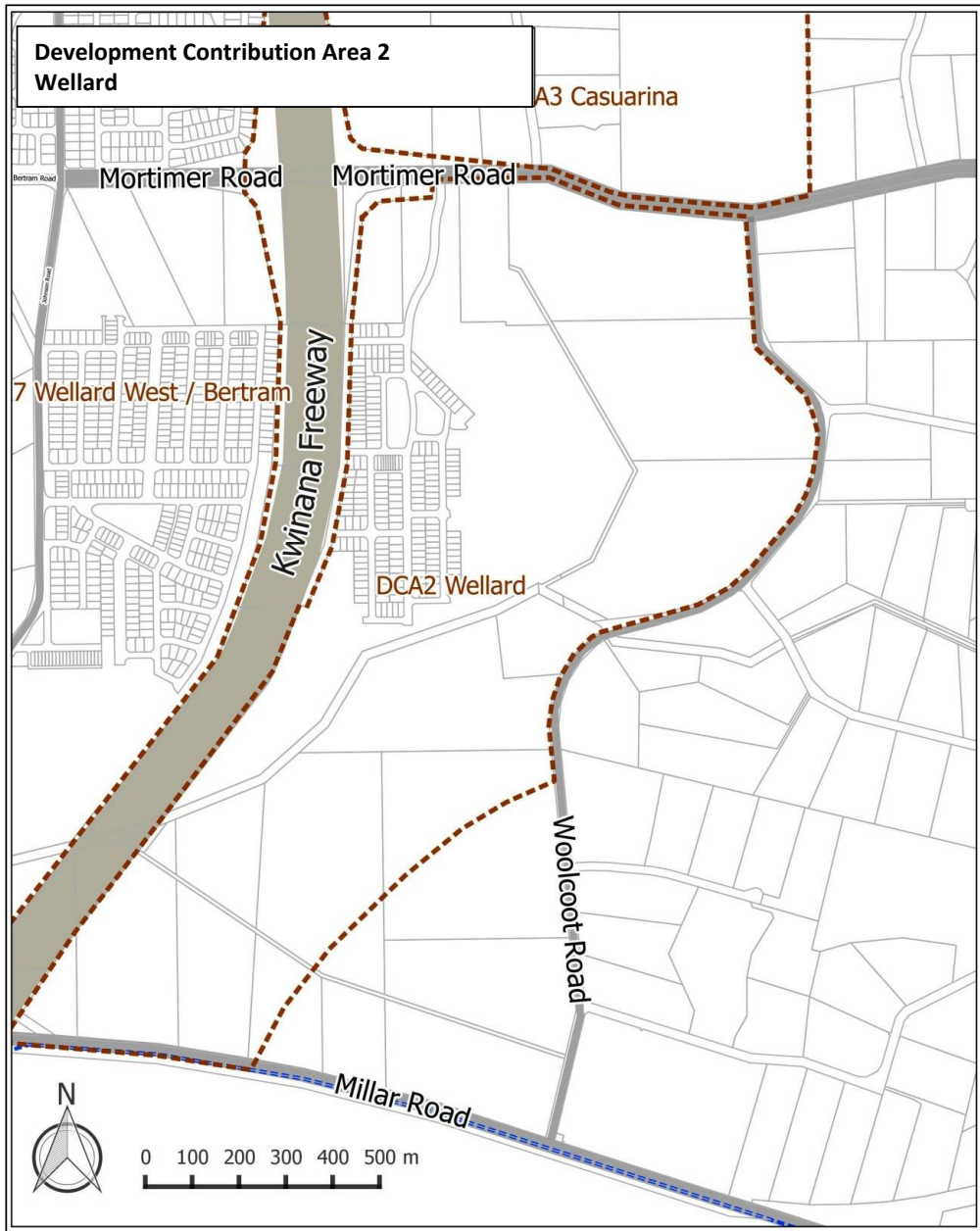
The DCP will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.

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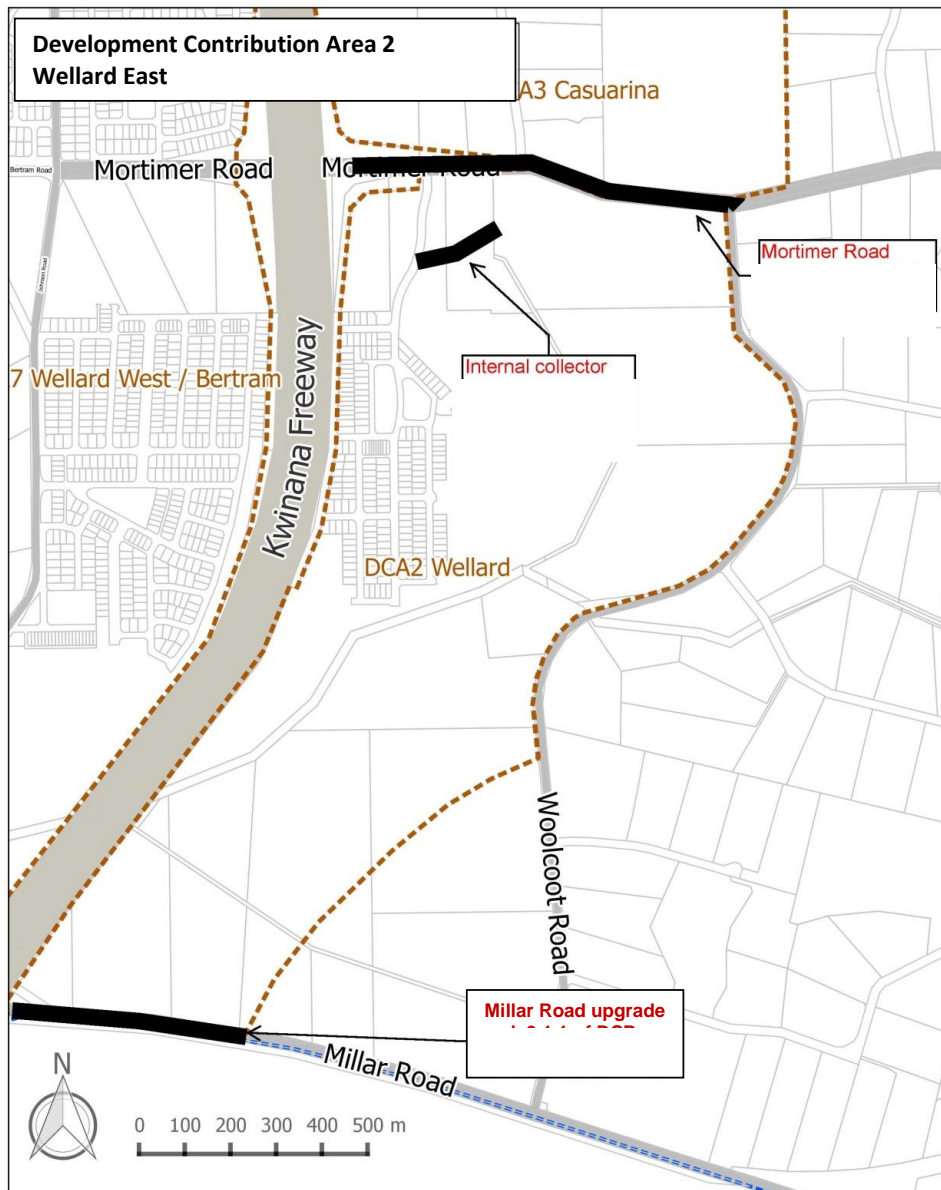
The estimated infrastructure costs contained in the Cost Apportionment Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

Appendices

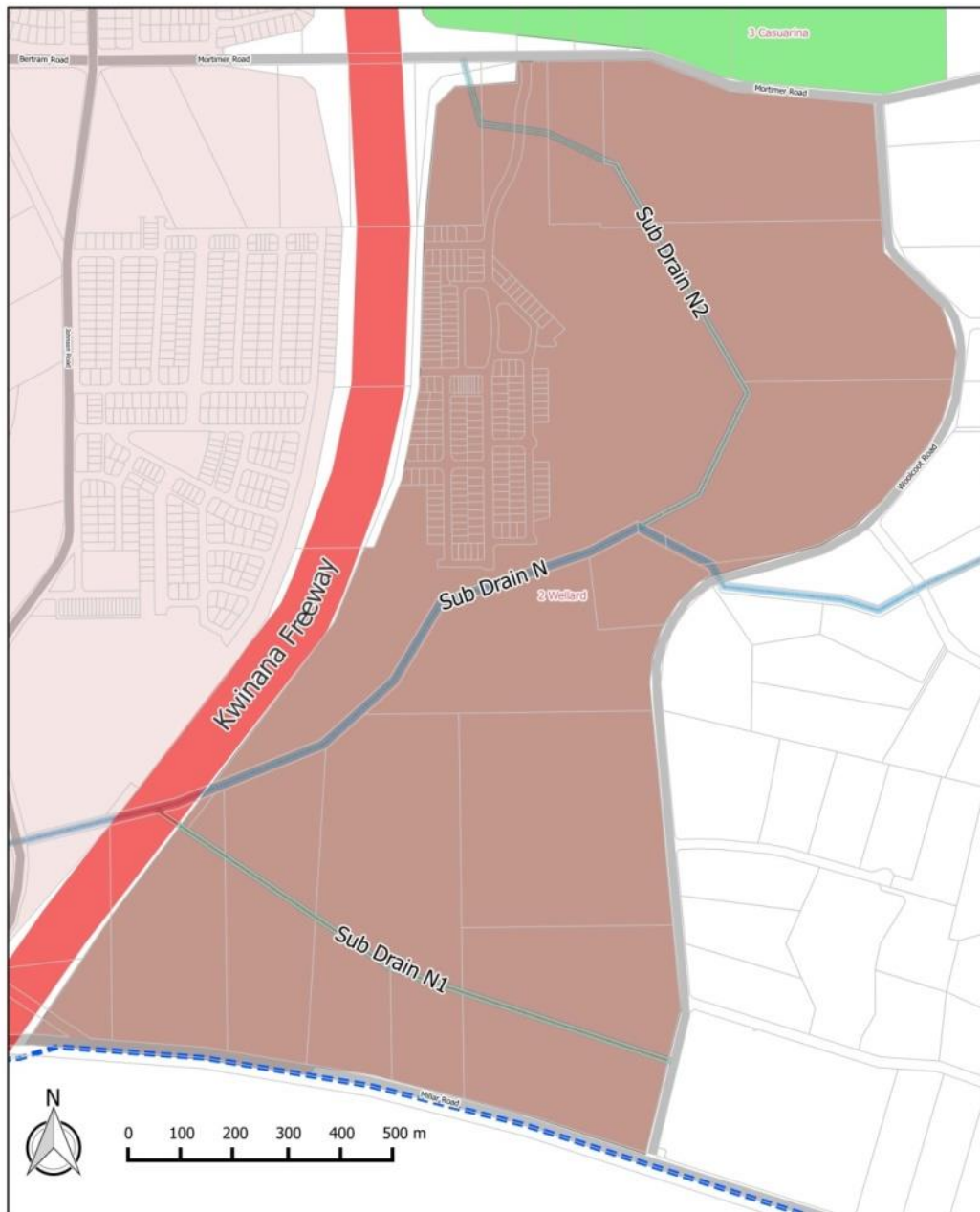
Appendix 1 – Development Contribution Area 2 - Wellard



Appendix 2 – Road Infrastructure Spatial Plan



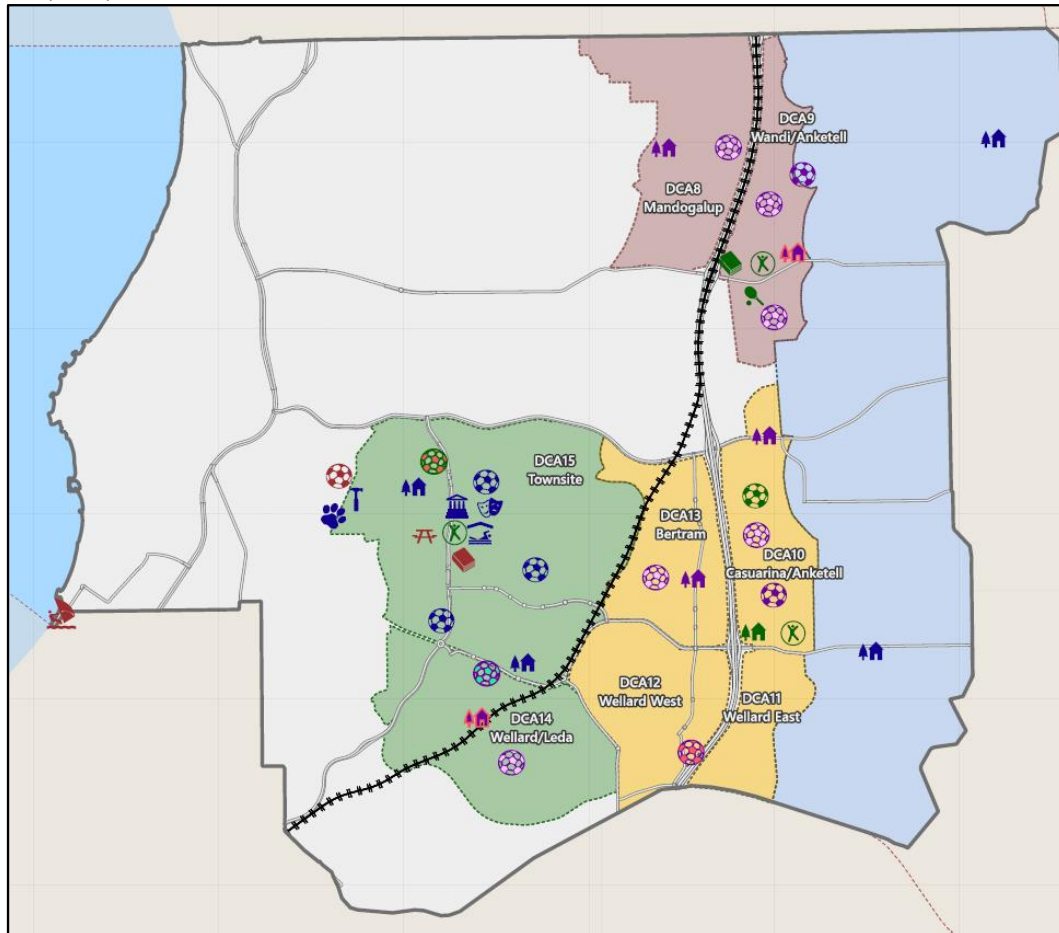
Appendix 3 – Drainage Infrastructure Spatial Plan



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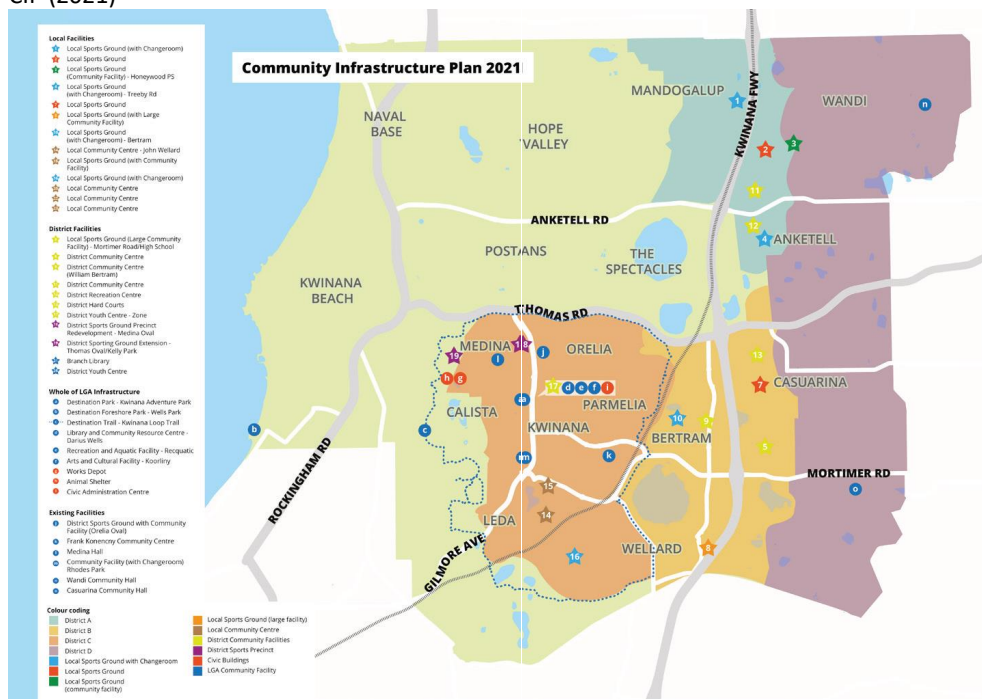
Appendix 4 – Community Infrastructure Plan

CIP (2018)



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CIP (2021)



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Appendix 5 – Schedule of Costs

Millar Rd – Asset ID 1.1

The cost contribution for DCA2 towards the Millar Road upgrade, including traffic management, design and construction is **\$ 1,105,573**. This includes a landscaping component of **\$78,157** and a road construction cost of **\$1,027,416** and is comprised of both estimated costings (**\$146,073.04**) and actuals (**\$959,500.38**) obtained from the relevant landowner. In this regard, the portion of Millar Road abutting the Wellard Glen Estate has been upgraded in line with the DCP and with the City’s prior agreement.

Mortimer Road – Asset ID 1.2

The cost contribution for DCA2 towards the Mortimer Road upgrade, including land acquisition (1,361m² in total), traffic management, design, construction, landscaping and contingency (20%) is **\$2,405,552.06**.

Mortimer Road will also be used by new development within the northern adjoining development cell, DCA 3 - Casuarina, so the costs of the upgrades have been distributed based on a proportionate land area basis, as demonstrated in the below table:

Development Contribution Area	Developable Land Area	Proportion	Contribution
2 – Wellard	83.824	31.03%	\$2,405,552.06
3 – Casuarina	186.30	68.97%	\$5,346,276.77
Total	270.1213	100.00%	\$7,309,935 (road costs) + \$339,819 (landscaping costs) + \$102,075 (land acquisition) = \$7,751,829

Internal collector – Asset ID 1.3

The three components are apportioned differently, as follows:

	Infrastructure item	Apportionment	Total Costs Per Section (incl. 20% contingency)
1.3(a)	Land acquisition and construction for an Access Street C standard on Lot 28 Mortimer Road	Lot 28 Mortimer Rd to pay 100% of these costs.	\$586,601 (road costs) + \$71,658 (landscaping 15.4m) = \$658,259
1.3(b)	Land acquisition and construction for an Access Street C standard on Lot 59 Mortimer Road	Lot 59 Mortimer Road to pay 100% of these costs.	\$647,379 (road costs) + \$70,473 (landscaping 15.4m) = \$647,379

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1.3(c)	Land acquisition and construction for the difference between Access Street C and Neighbourhood Connector B from Sunrise Boulevard and Mortimer Road, across Lots 28 and 59 Mortimer Road	All landholdings within DCA2	\$81,999 (road costs) + \$112,250 (1680m2 land acquisition) + \$66,312 (landscaping) = \$260,871
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Peel Sub Drain N – Asset ID 2.1

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson’s Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a two-year standard establishment cost.

Peel Sub-drain N1 – Asset ID 2.2

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson’s Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a two-year standard establishment cost.

Peel Sub-drain N2 – Asset ID 2.3

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson’s Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a two-year standard establishment cost.

District Sporting Ground – Asset ID 3.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 - Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 - Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

City of Kwinana Development Contribution Plan Report 2 – Wellard - May 2025

Community Facilities (Branch Library) – Asset ID 4.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard East	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$ 95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 71,395.40
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$ 319,417.45
Total	1,384.15	410.50	960.07	\$ 739,200.00

** largely estimated figures as only a partial LSP has been adopted by Council

Administrative Costs – Asset ID 5.1

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

1.0 Development Contribution Plan 3 – Casuarina

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 3 (DCA3). The area is replicated in Appendix 1 – Development Contribution Area 3 Casuarina however, should there be any discrepancies between Appendix 1 and the area of DCA3 shown on the scheme map, the scheme map shall prevail.

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

While preliminary structure planning work has been undertaken for DCA3, only part of Casuarina North and Casuarina Central Local Structure Plans have been formally advertised and adopted. Therefore, the remaining land area within DCA3 (both gross subdivisible area and developable area) is based on estimates. These estimated land areas may change upon adoption of any future structure plan over DCA3, which will therefore affect the cost contributions under the proposed DCP.

Nonetheless, development within DCA3 and the identification of infrastructure items within this plan are guided contextually by the following plans and documents:

- Jandakot Structure Plan (2007) - WAPC
- Draft Eastern Residential Intensification Concept (2005) – City of Kwinana
- Lifting of Urban Deferment: Casuarina Cell, Jandakot Structure Plan Area (2012) – Rowe Group
- Casuarina North Local Structure Plan and Concept Plan (2018) – Aigle Royal Properties Pty Ltd
- Casuarina Central Local Structure Plan (2021) - TBB
- Anketell South Structure Plan (Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell) (2014) - Rowe Group
- Anketell North Local Structure Plan (2015) – Rowe Group
- Anketell North Local Structure Plan Amendments 1, 2, 3 and 4 (2017/2018) – TBB
- Lot 59 Mortimer Road Local Structure Plan (2016) – Peter D Webb and Associates
- Part Lot 9001 and Lot 379 Millar Road – Sunrise Estate southern extension (2015) – Lorraine Elliott Planning Services on behalf of Armana P/L
- State Planning Policy 3.6: Infrastructure Contributions (2021) – WAPC
- Liveable Neighbourhoods (2009) – WAPC
- Development Control Policy 1.7: General Road Planning – WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas – WAPC

3.0 Period of the Plan

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

5.0 Application Requirements

Where an application for subdivision, strata subdivision or development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA3. The land valuation is based on the Static Feasibility model contained within Schedule 8 of the City’s LPS2.

Asset ID	Item
1.0	Roads
1.1	Mortimer Road
1.2	Thomas Road
2.0	Drainage
2.1	Peel Sub Drain P
2.2	Peel Sub Drain P1
2.3	Peel Sub Drain P1A
2.4	Peel Sub Drain O
3.0	Public Open Space
3.1	Public Open Space
4.0	District Sporting Ground
4.1	District Sporting Ground
5.0	Community Facilities
5.1	Branch Library (District A & B)
6.0	Administration
6.1	Land valuations and advice Administrative expenses General legal expenses Preparation of management tools

6.1 Roads – Asset ID 1.0

Appendix 2 – Road Infrastructure Spatial Plan shows the road infrastructure to be coordinated and funded by DCP2.

6.1.1 Mortimer Road – Asset ID 1.1

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

Mortimer Road is a District Distributor (B) with direct freeway access from both directions and an estimated 2,200 vpd¹. Mortimer Road is a two lane unkerbed road that operates at a zoned speed of 80kmph.

It is estimated that traffic volumes on Mortimer Road will increase to 3,120 vpd (west of Woolcoat Road) and to 8,450 vpd (west of Wake Way) as a result of additional traffic generated from development within the southern adjoining cell, Development Contribution Area 2 – Wellard East.² Furthermore, the development of at least 2,000 dwellings in DCA3, will generate more traffic to Mortimer Road³. Due to the significant increase in traffic, there is a need to upgrade Mortimer Road to improve the capacity of the road and to contribute to overall traffic network efficiency.

Whilst under Liveable Neighbourhoods a District Distributor B (Integrator Arterial B) would ordinarily require a 25.2m wide reservation and consist of 2 x 7.5 metre carriageways with on street parking, the upgrades to Mortimer Road will be limited to realignment and reconstruction of the current road to a 7.4m pavement width, as well as the installation of a 2.5m wide dual use path. Additional items include:

- Construction of two roundabouts at the junctions of Woolcoat Road and the Neighbourhood Connector (within DCA2);
- Drainage to both sides of Mortimer Road;
- Street lighting; and
- The undergrounding of power.

Due to the connectivity provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road's access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA3. Therefore, development within all of DCA3 will contribute to the Mortimer Road upgrade.

6.1.2 Thomas Road – Asset ID 1.2

Thomas Road is classified as a District Distributor A Road and is constructed as a single carriageway road in the vicinity of DCA3. The current posted speed on Thomas Road in this vicinity is 90km/h. Traffic data from Main Roads WA indicates about 9,600 vpd east of the Kwinana Freeway (2008) and about 16,600 vpd at the bridge over Kwinana Freeway (2007)⁴.

The development of at least 2,000 dwellings in DCA3, will generate considerably more traffic to Thomas Road⁵. It is further estimated that traffic volumes on Thomas Road will increase by approximately 4,200 vpd as a result of additional traffic generated from development within DCA4 (700 vpd from Anketell North LPS and 3,500 vpd from Anketell South LSP)^{6&7}.

¹ Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 11.

² Ibid, page 27.

³ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Mortimer Road from the Casuarina cell in the magnitude of 1,000 – 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report.

⁴ Anketell (South) Local Structure Plan January 2014, Appendix 10: Traffic Report (Transcore), Oct 2013, page 4.

⁵ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Thomas Road from the Casuarina cell in the magnitude of 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report, page 18.

⁶ Ibid, page 9.

⁷ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 10.

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

Thomas Road is required to be upgraded to an urban standard as approved and required by Main Roads WA for a length of approximately 1,100m – to the Urban boundary near Bombay Boulevard - to join the existing dual carriageway to the west of DCA3. Further details of the Thomas Road upgrade include:

- Construction of a four-way roundabout at the junction of the Integrator B from Anketell South and future northern connection from Casuarina;
- Three intersections with Access Streets (left in, left out);
- Drainage;
- Street lighting;
- Undergrounding of power;
- Dual use paths to both sides; and
- Landscaping to medians and swales.

6.2 Drainage – Asset ID 2.0

Within DCA3, there are four portions of the Peel sub drain system which are generally in an unsuitable state for a residential area. Upgrading of these sub drains is necessary to improve their appearance, safety and to better integrate the sub drains into any adjoining public open space. Due to the sub drains crossing various landholdings, the upgrade costs shall be collected as part of the DCP.

The location of the sub drains are shown in Appendix 3 – Drainage Infrastructure Spatial Plan. While a number of potential treatments for the sub drains had previously been assessed, it was considered that the Living Stream treatment is the most cost-effective and contextually appropriate treatment for areas adjacent to future proposed residential land and POS, with piped sections of the sub-drains considered most appropriate within non-residential areas, including proposed commercial land.

6.2.1 Peel Sub Drain P – Asset ID 2.1

Sub Drain P extends 810m through DCA3 and is between 1000 and 1500mm deep. The estimate for the treatment of this sub-drain was originally for a Living Stream, however given the land use surrounding the sub-drain is approved for commercial land, it is more contextually appropriate for the sub-drain to be piped.

6.2.2 Peel Sub Drain P1 – Asset ID 2.2

Sub Drain P1 extends 580m through DCA3 (from the P Sub-Drain to the west to the interface with the Urban/Rural-Water Resource Protection Zones to the east) and is between 1000mm and 1500mm deep.

Key matters to note in relation to this drain include the location of the District POS. The LSP for the remaining Casuarina North Precinct is yet to be prepared and/or adopted by Council. This LSP will inform the approach necessary for Sub Drain P1.

6.2.3 Peel Sub Drain P1A – Asset ID 2.3

Sub Drain P1A extends 220m north of Orton Road through the Urban zoned land within DCA3 and is between 1000mm and 1500mm deep.

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

It should be noted the section south of Orton Road, outside of the Urban zone, will remain open rural drain. At the very end of the drain, where it commences near Landgren Road, will become redundant as it will be Urban zoned land, thus no rural land to drain. North of Orton Road, the section closest to Orton Road remaining in the Rural zoned land can remain open. Thus, the only section subject to the Living Stream treatment is the northern section P1A where it meets sub-drain P1.

Additional matters to note in relation to this drain include the location of the District POS. When an LSP for the remaining Casuarina North Precinct indicates this information, then piping this northern section of the P1A Sub-Drain may be a necessary consequence.

6.2.4 Peel Sub Drain O – Asset ID 2.4

Sub Drain O extends 500m through DCA3 and is approximately 1000mm deep.

6.3 Public Open Space – Asset ID 3.0

6.3.1 Public Open Space – Asset ID 3.1

Land acquisition and improvement costs for the provision of POS will be collected and coordinated within DCA3 as the future Local Structure Plan will seek to consolidate POS for at least 1 local sports ground (4.6ha), as per the City's CIP 2018. It must be noted that the total POS required excludes the 3ha portion of District POS, for which all DCAs are liable. Costs will be apportioned on a pro rata gross subdivisible area basis for all landowners within DCA3.

6.4 District Sporting Ground – Asset ID 4.0

6.4.1 District Sporting Ground (Casuarina) – Asset ID 4.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA3 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15). The improvement costs associated with DCAs 2-7 include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

6.5 Community Facilities – Asset ID 5.0

6.5.1 Branch Library – Asset ID 5.1

The City's adopted CIP 2018 identifies the need for a Branch Library to service Districts A and B, a Local Community Centre to serve District A and a District Youth Centre to serve District A, as defined in Appendix 4 – Community Infrastructure Plan Spatial Plan. DCA3 is located within District B and therefore only contributes towards the Branch Library.

The City's CIP 2018 includes three community facilities to be provided within the Wandu District Centre however as the Wandu District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

Local Community Centre

- conceptual land requirement as a standalone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a standalone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a standalone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a ‘main street’ from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand-alone facility	Proposed combined District Multi-purpose Community Facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha

Total	2.0ha	1.61ha
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6.6 Administrative costs – Asset ID 6.0

6.6.1 Administrative Costs – Asset ID 6.1

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

7.0 Estimated costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 5 – Schedule of Costs for a breakdown of each infrastructure and administrative item, with a summary of each item provided below.

7.1 Roads – Asset ID 1.0

7.1.1 Mortimer Road – Asset ID 1.1

The total cost contribution for DCA3 towards the Mortimer Road upgrade is estimated to be **\$5,346,276.77**.

7.1.2 Thomas Road – Asset ID 1.2

The total cost contribution for DCA3 towards the Thomas Road upgrade is estimated to be **\$7,242,835.90**.

7.2 Drainage – Asset ID 2.0

7.2.1 Peel Sub Drain P – Asset ID 2.1

The estimated cost to improve the drain through piping works is **\$976,922**.

7.2.2 Peel Sub Drain P1 – Asset ID 2.2

The estimated cost to improve the drain is **\$1,740,595** and comprises two separate components – piping proposed from the P Sub-Drain to the eastern edge of the Powerline Easement (185m) and Living Stream treatment from the eastern edge of the Powerline Easement to the interface with the Urban/Rural-Water Resource Protection Zones to the east (395m).

7.2.3 Peel Sub Drain P1A – Asset ID 2.3

The estimated cost to improve the drain with Living Stream treatment is **\$948,512**.

7.2.4 Peel Sub Drain O – Asset ID 2.4

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The estimated cost to improve the drain with Living Stream treatment is **\$1,595,270**.

7.3 Public Open Space – Asset ID 3.0

7.3.1 Public Open Space – Asset ID 3.1

This includes 18.37% (12.6ha) of POS being delivered within the approved Casuarina Central LSP plus an estimated 10% POS to be delivered for both the Casuarina North and South precincts. The 10% POS estimate is based off GSA calculations. Across the total Casuarina DCA, the total POS to be delivered equals **\$65,733,528**.

7.4 District Sporting Ground – Asset ID 4.1

7.4.1 District Sporting Ground (Casuarina) – Asset ID 4.1

The costs for DCA3 for the District Sporting Ground are estimated at **\$844,082.84** with the proportionate sharing of costs over DCAs 2-7 shown in Appendix 5 – Schedule of Costs, District Sporting Ground – Asset ID 4.

7.5 Community Facilities – Branch Library Asset ID 5.0

7.5.1 Branch Library – Asset ID 5.1

DCA3 will contribute to the Branch Library the amount of **\$111,413.27** with the proportionate sharing of costs over DCA2 - DCA7 shown in Appendix 5 – Schedule of Costs, Community Facilities – Branch Library (serves Districts A and B) – Asset ID 5.1.

7.6 Administrative costs – Asset ID 6.1

7.6.1 Administrative costs – Asset ID 6.1

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

9.0 Priority and timing of infrastructure delivery

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

Due to the fragmented land ownership of DCA3 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the table below estimates the timing of development.

Priority	Infrastructure item	Anticipated timing	Comment
1	Public Open Space	1-8 years	Will be provided during subdivisional works.
2	Peel Sub Drains	1-8 years	May be provided by developers with POS adjoining the sub drains during subdivisional works.
3	Thomas Road	1-5 years	May be provided in part during subdivision of lots adjoining Thomas Road, in conjunction with Main Roads WA.
4	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
5	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029-2031.
6	Mortimer Road	6-8 years	Is likely to be provided during subdivision works, in conjunction with the City.

10.0 Payment of contributions

10.1 Payment of contributions

The landowners’ liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner’s liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

10.2 Pre-funded infrastructure works

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LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with clause 5.15.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds of this DCP Report.

10.3 Other Matters

10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

10.3.3 Interest

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council.

A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council.

Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

Notwithstanding the above arrangements for reimbursement of DCP funds to landowners, the City is seeking to enter into a funding agreement with Main Roads for the upgrading of Thomas Road. The City will contribute the funds collected by the DCP for the Thomas Road upgrade, to Main Roads in accordance with the relevant legal agreement.

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

A coversheet summary of the approved works undertaken for the relevant item;
An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

11.0 Review

The DCP will be reviewed when considered appropriate, though not exceeding a period of five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, having regard to the

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

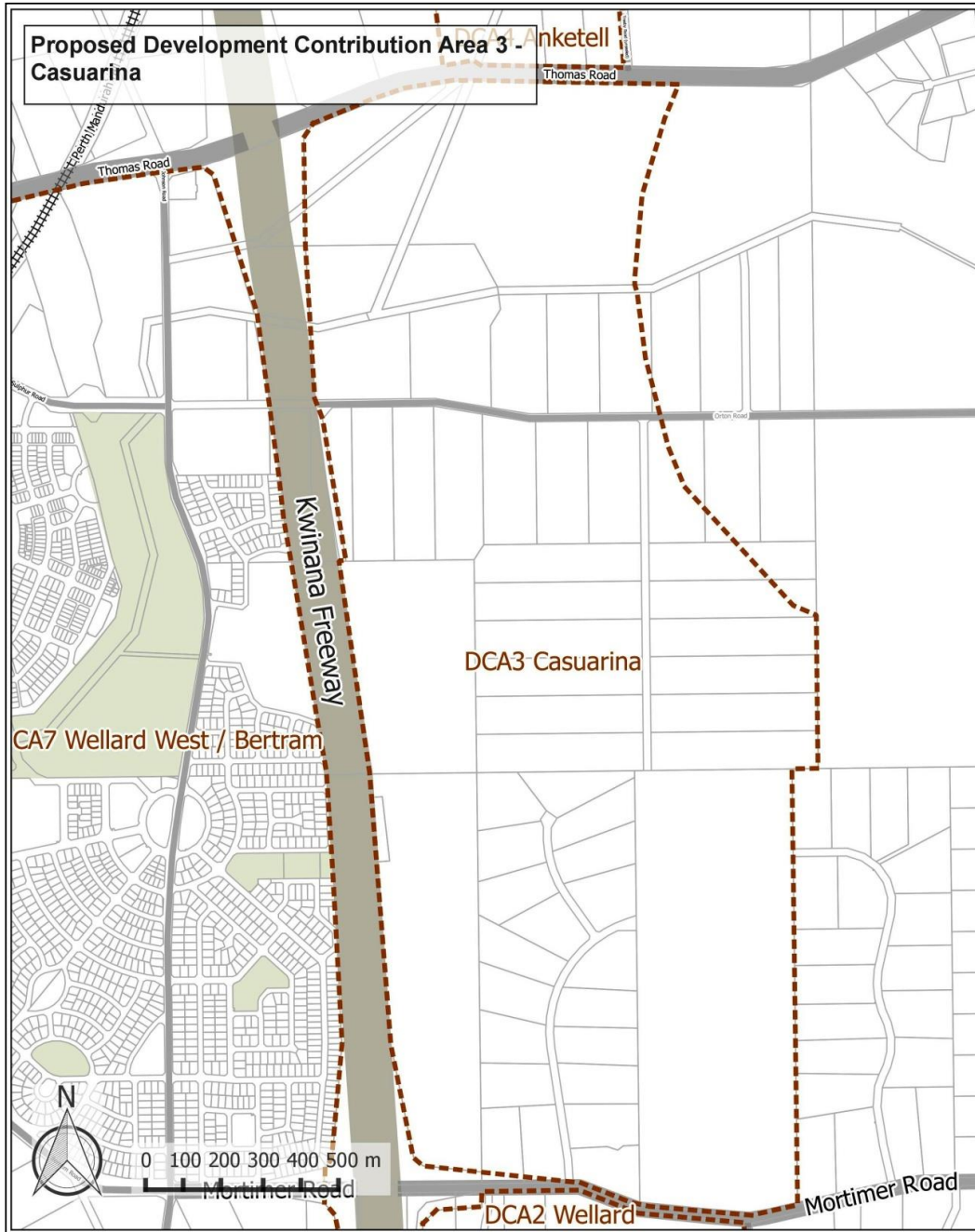
rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.

The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

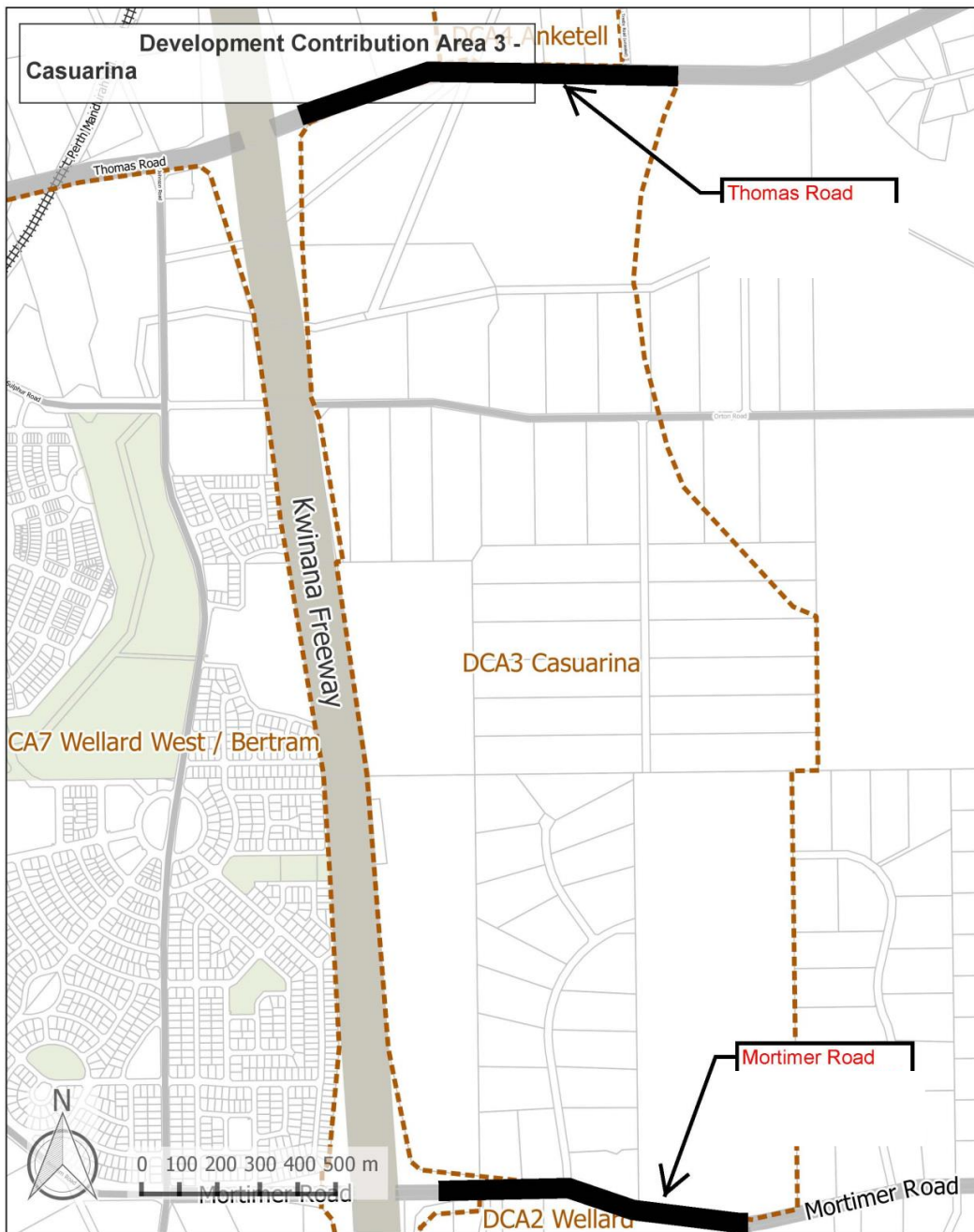
Appendices

Appendix 1 – Development Contribution Area 3 Casuarina



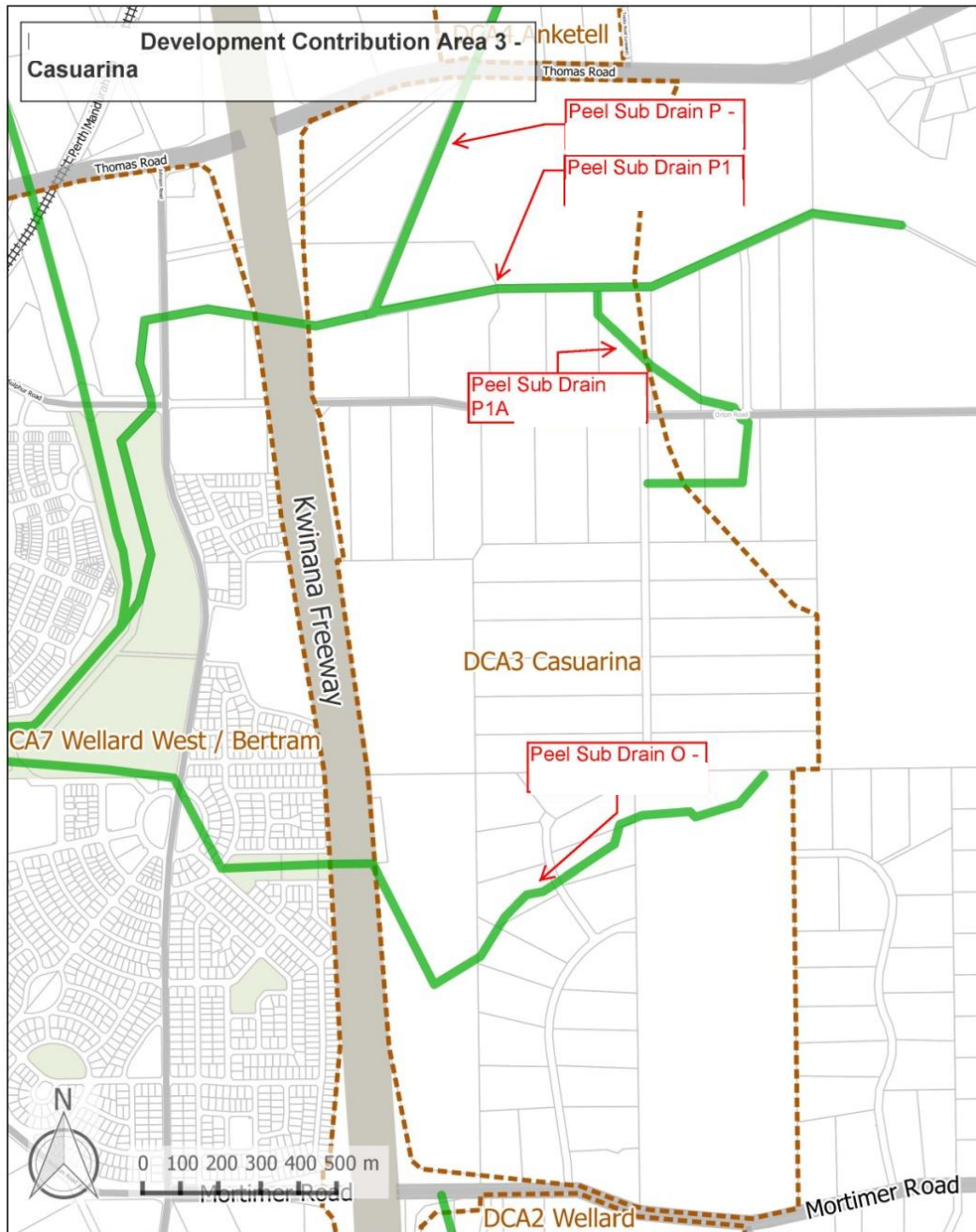
City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

Appendix 2 – Road Infrastructure Spatial Plan



City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

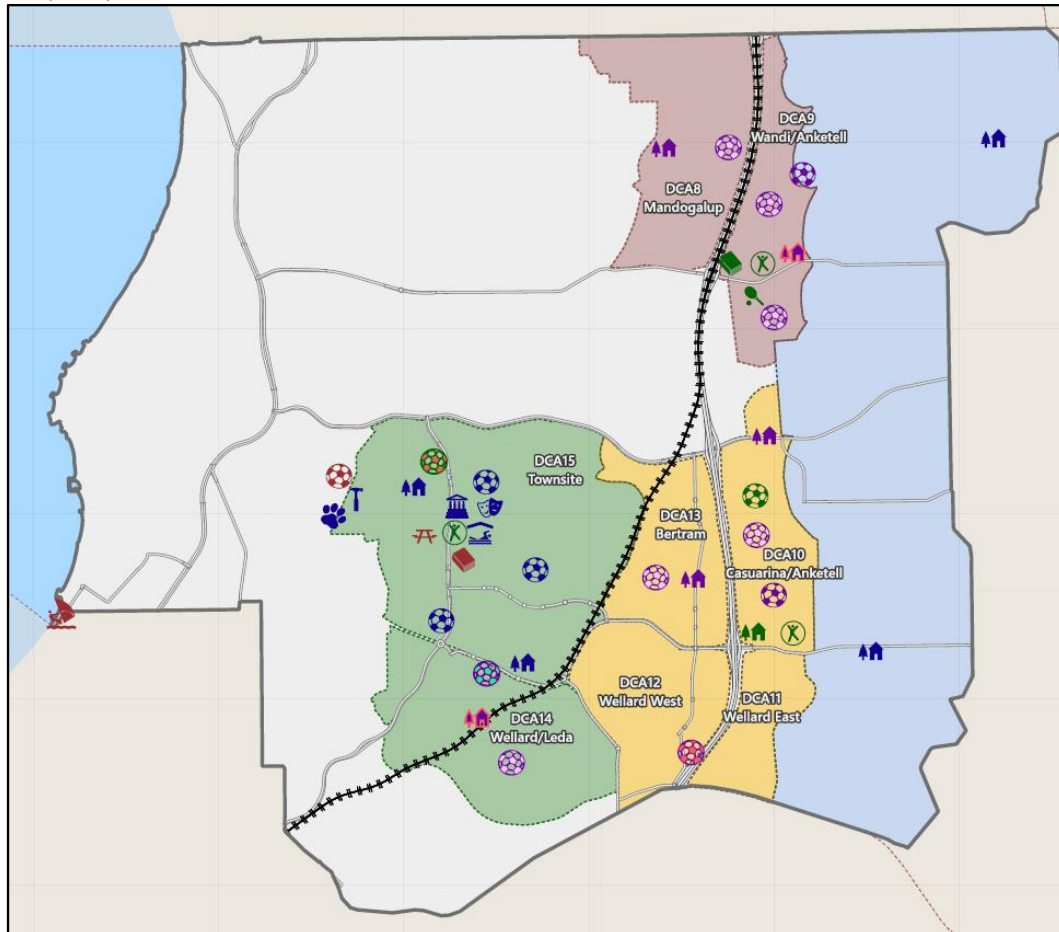
Appendix 3 – Drainage Infrastructure Spatial Plan



City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

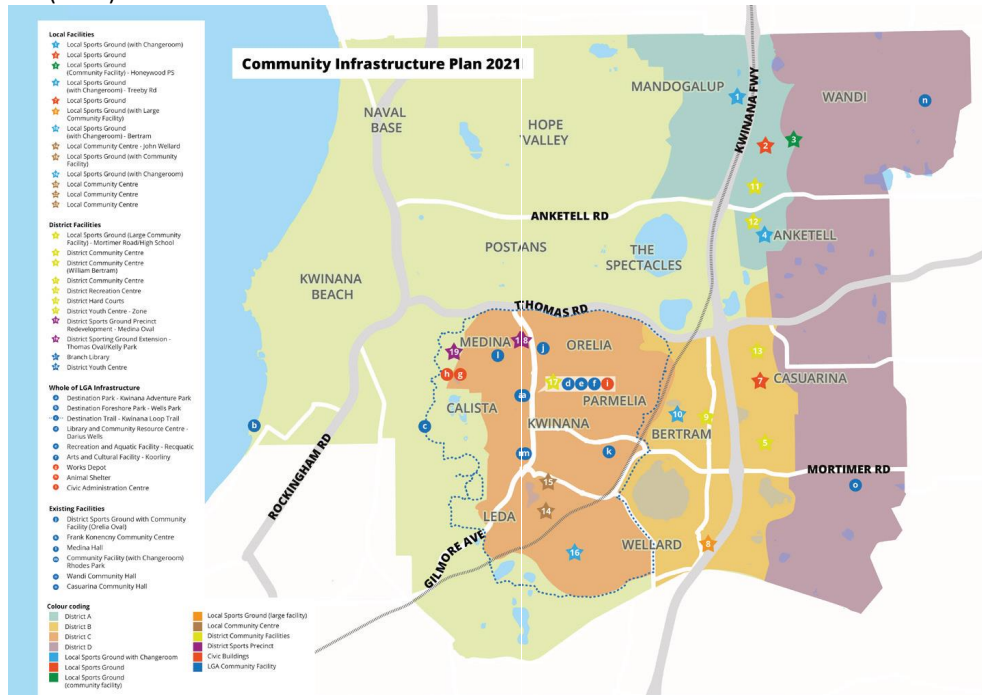
Appendix 4 – Community Infrastructure Plan Spatial Plan

CIP (2018)



City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

CIP (2021)



City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

Appendix 5 – Schedule of Costs

Mortimer Road – Asset ID 1.1

The cost contribution for DCA3 towards the Mortimer Road upgrade, including land acquisition (1,361m²), traffic management, design, construction, landscaping and contingency (20%) is **\$5,346,276.77**. Mortimer Road will also be used by new development within the southern adjoining development cell, DCA 2 – Wellard East, so the costs of the upgrades have been distributed based on a proportionate land area basis; demonstrated in the following table:

Development Contribution Area	Developable Land Area	Proportion	Contribution
2 – Wellard	83.824	31.03%	\$2,405,552.06
3 – Casuarina	186.30	68.97%	\$5,346,276.77
Total	270.1213	100.00%	\$7,309,935 (road costs) + \$339,819 (landscaping costs) + \$102,075 (land acquisition) = \$7,751,829

Due to the connectivity provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road’s access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA3. Therefore, development within all of DCA3 will contribute to the Mortimer Road upgrade.

Thomas Road – Asset ID 1.2

The total cost of the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$11,378,039**, with DCA3 contributing **\$7,242,835.90**.

The costs of the Thomas Road upgrades have been distributed between DCA3 and DCA4 based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution
DCA 3 - Casuarina**	186.297	63.66%	\$ 7,242,835.90
DCA 4 - Anketell	106.36	36.34%	\$ 4,135,202.71
Total	292.6610	100.00%	\$ 11,378,038.61
** largely estimated figures as only a partial LSP has been adopted by Council			

Peel Sub Drain P – Asset ID 2.1

Sub Drain P extends 810m through DCA3 and is between 1000 and 1500mm deep. The estimate for the treatment of this sub-drain was originally for a Living Stream, however given the land use surrounding the sub-drain is approved for commercial land, it is more contextually appropriate for the sub-drain to be piped. The cost to undertake piping works is **\$976,922**.

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson’s Cost Management dated March 2025.

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

Peel Sub Drain P1 – Asset ID 2.2

The estimated cost to improve the drain is **\$1,740,595** and comprises two separate components – piping proposed from the P Sub-Drain to the eastern edge of the Powerline Easement (185m) and Living Stream treatment from the eastern edge of the Powerline Easement to the interface with the Urban/Rural-Water Resource Protection Zones to the east (395m). The cost to undertake piping works for the western component of the P1 Sub-Drain is **\$480,332**. The cost of the Living Stream portion is **\$1,260,263** and includes the 20m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

Key matters to note in relation to this drain include the location of the District POS. The LSP for the remaining Casuarina North Precinct is yet to be prepared and/or adopted by Council. This LSP will inform the approach necessary for Sub Drain P1.

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a two-year standard establishment cost.

Peel Sub Drain P1A – Asset ID 2.3

Sub Drain P1A extends 220m north of Orton Road through the Urban zoned land within DCA3 and is between 1000mm and 1500mm deep with a total estimated cost of **\$948,512**.

The estimated cost to improve the drain with Living Stream treatment is **\$701,919** (this includes the 20m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency) plus a piped northern section of the P1A Sub-Drain costing **\$246,593**.

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a two-year standard establishment cost.

Peel Sub Drain O – Asset ID 2.4

Sub Drain O extends 500m through DCA3 and is approximately 1000mm deep. The estimated cost to improve the drain with Living Stream treatment is **\$1,595,270**. This includes the 20m wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

The cost does not include tip fees or the preparation of a geotechnical report and includes a two-year standard establishment cost.

Public Open Space – Asset ID 3.1

Land acquisition and improvement costs for the provision of POS will be collected and coordinated within DCA3 as the future Local Structure Plan will seek to consolidate POS for at least 1 local sports

City of Kwinana Development Contribution Plan Report 3 – Casuarina – May 2025

ground (4.6ha), as per the City’s CIP 2018. It must be noted that the total POS required excludes the 3ha portion of District POS, for which all DCAs are liable. Costs will be apportioned on a pro rata gross subdivisible area basis for all landowners within DCA3.

The estimated costs for the POS (includes 12.6ha (18.37%) of POS being delivered as per the approved Casuarina Central LSP plus the estimated costs for the provision of 10% POS across the remaining GSA) is **\$65,733,528**, based upon:

- Land acquisition: **\$750,000** per hectare
- Improvement costs (including establishment costs for 2 years) as per costings

The breakdown of cost estimates for this item is detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson’s Cost Management dated March 2025.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

District Sporting Ground – Asset ID 4.1

The City’s CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA3 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City’s community contribution development contribution plans (DCAs 8-15). The improvement costs associated with DCAs 2-7 include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

The costs for DCA3 for the District Sporting Ground are estimated at **\$844,082.84** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 - Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 - Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

Community Facilities – Branch Library (serves Districts A and B) – Asset ID 5.1

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Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$ 95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 71,395.40
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$ 319,417.45
Total	1,384.15	410.50	960.07	\$ 739,200.00
** largely estimated figures as only a partial LSP has been adopted by Council				

[Administrative costs – Asset ID 6.1](#)

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

1.0 Development Contribution Plan 4 – Anketell

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 4 (DCA4). The area is replicated in Appendix 1 below however, should there be any discrepancies between Appendix 1 and the area of DCA4 shown on the scheme map, the scheme map shall prevail. DCA4 comprises of two sub areas – referred to as Anketell North and Anketell South.

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA4 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) – WAPC
- Anketell South Local Structure Plan (Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell (2014) – Rowe Group
- Anketell North Local Structure Plan (2015) – Rowe Group
- Anketell North Local Structure Plan Amendments 1, 2, 3 and 4 (2017/2018) – TBB
- Anketell North LSP DCP Inputs Review (2025) - TBB
- Local Structure Plan Wandoo South (2014) – Rowe Group
- State Planning Policy 3.6: Infrastructure Contributions (2021) – WAPC
- Liveable Neighbourhoods (2009) – WAPC
- Development Control Policy 1.7: General Road Planning – WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas – WAPC

3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

5.0 Application Requirements

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Where an application for subdivision, strata subdivision or development or an extension of land use is lodged which relates to land to which this plan applies, the Local Government shall take the provisions of the plan into account in making a recommendation on or determining that application.

6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA4. The land valuation prepared by Colliers International as at March 2019, based on the Static Feasibility model contained within Schedule 8 of the City’s LPS2.

Asset ID	Item
1.0	Roads
1.1	Thomas Road
1.2	Anketell Road
1.3	Treeby Road
2.0	Public Open Space (Anketell North)
2.1	Public Open Space
3.0	District Sporting Ground
3.1	District Sporting Ground
4.0	Community Facility
4.1	Branch Library
4.2	Community Centre
4.3	District Youth Centre

6.1 Roads – Asset ID 1.0

Appendix 2 – Road Infrastructure Spatial Plan shows the road infrastructure to be coordinated and funded by DCP4.

6.1.1 Thomas Road – Asset ID 1.1

Thomas Road is classified as a District Distributor A Road and is constructed as a single carriageway road along the southern boundary of DCA4 (being a dual carriageway immediately west of DCA4). The current posted speed on Thomas Road in this vicinity is 90km/h. The traffic data from Main Roads WA indicates about 9,600 vpd east of the Kwinana Freeway (2008) and about 16,600 vpd at the bridge over Kwinana Freeway (2007)¹.

It is estimated that traffic volumes on Thomas Road will increase by approximately 4,200 vpd as a result of additional traffic generated from development within DCA4 (700 vpd from Anketell North LPS and 3,500 vpd from Anketell South LPS)^{2&3}. Furthermore, the development of at least 2,000 dwellings in DCA3, will generate considerably more traffic to Thomas Road⁴.

Thomas Road is required to be upgraded to an urban standard as approved and required by Main Roads WA dual for a length of approximately 1,100m – to the Urban boundary near Bombay

¹ Anketell (South) Local Structure Plan January 2014, Appendix 10: Traffic Report (Transcore), Oct 2013, page 4.

² Ibid, page 9.

³ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 10.

⁴ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Thomas Road from the Casuarina cell in the magnitude of 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report, page 18.

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Boulevard - to join the existing dual carriageway to the west of DCA4. Further details of the Thomas Road upgrade include:

- Construction of a four-way roundabout at the junction of the Integrator B from Anketell South and future northern connection from Casuarina;
- Three intersections with Access Streets (left in, left out);
- Drainage;
- Street lighting;
- Undergrounding of power;
- Dual use paths to both sides; and
- Landscaping to medians and swales.

6.1.2 Anketell Road – Asset ID 1.2

Anketell Road is classified as a District Distributor A Road and is currently constructed as a single carriageway road to a rural standard. The traffic data from Main Roads WA indicates 3,682 vpd east of the Kwinana Freeway (2008). Anketell Road has been identified as a strategic freight route to the Naval Base / Kwinana Beach industrial areas. In the event that Anketell Road is classified as a primary freight route, local intersections will require upgrading.

It is estimated that traffic volumes on Anketell Road will increase by about 4,300vpd as a result of additional traffic generated from development within DCA4 (4,000 vpd from Anketell North LSP and 300 vpd from Anketell South LSP)^{5&6}. In addition, it is estimated an additional 5,500 vpd movements will result from development of the northern adjoining Wandu South cell, bringing the total additional movements on Anketell Road to about 9,800 vpd⁷.

To improve the capacity and contribute to overall traffic network efficiency, Anketell Road is to be upgraded to a single carriageway urban standard westward from Treeby Road, including reconstruction and realignment, treatment of intersections, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, drainage and landscaping.

6.1.3 Treeby Road – Asset ID 1.3

The northern portion of Treeby Road is a local road and provides local access to the existing residential developments in the area. Treeby Road intersects with Anketell Road to the north in the form of a priority T-intersection. The southern portion of Treeby Road is currently unconstructed and therefore there is no connection to Thomas Road. The existing traffic volumes on this road are not available, however this volume is not significant as it is related to the existing low-density residential developments.⁸

To provide accessibility between the southern and northern parts of Anketell Road, Treeby Road is required to be constructed and upgraded to a Neighbourhood Connector standard. The new internal connector will provide for most north-south movement within DCA4 and therefore the demand for improvements to Treeby Road is limited to new development that abuts Treeby Road. Improvements for these sections of road will be the responsibility of developers of the land abutting Treeby Road and, whilst these improvements may not be undertaken at the same time, they will be achieved through standard conditions of subdivision approval.

⁵ Ibid, page 10.

⁶ Anketell (South) Local Structure Plan, Appendix 10: Traffic Report (Transcore), Oct 2013, page 9.

⁷ Wandu South LSP, July 2010, Appendix 2: Traffic Report (Transcore), July 2010, page 11.

⁸ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), page 4.

City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

The section of Treeby Road between the northern and southern developable areas of DCA4 that won't be upgraded by conditions of subdivision is included in the development contribution plan. This length of road is approximately 300m long and was constructed by the developer of Lot 13 Treeby Road to a Neighbourhood Connector standard. The cost for this item – which is based on the actual costings incurred by the developer for the construction of this portion of Treeby Road and confirmed by the City - will be apportioned to all development within DCA4.

6.2 Public Open Space – Anketell North local structure plan area – Asset ID 2.0

6.2.1 Public Open Space & Community Purpose Site – Asset ID 2.1

Land acquisition and improvement costs for the provision of POS as per the adopted Anketell North Local Structure Plan will be coordinated by the development contribution plan. Costs will be apportioned on a pro rata gross subdivisible area basis for landowners within the Anketell North Local Structure Plan area only.

POS areas are comprised of both Local and Neighbourhood Parks and Community Purpose sites. Local Parks are those less than 1 hectare in area, with rate for improvements and two years' establishment of **\$306.49** per m². Neighbourhood Parks are greater than 1 hectare in area, with a rate for improvements and two years' establishment of **\$220.26** per m². The Local Playing Field, comprising approximately 5 hectares, has a per m² rate of **\$109.50**, including improvements and two years' establishment. This reduced rate when compared to the Parks is largely due to expansive areas of turfing as opposed to condensed areas of landscaping and furniture. These rates have been independently verified by a landscape architecture firm.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

6.3 District Sporting Ground – Asset ID 3.0

6.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA4 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

6.4 Community Facilities – Asset ID 4.0

6.4.1 Branch Library (serves Districts A and B) – Asset ID 4.1

The City's adopted CIP 2018 identifies the need for a Branch Library to service Districts A and B, a Local Community Centre to serve District A and a District Youth Centre to serve District A, as defined in CIP 2018, **Error! Reference source not found.** DCA4 is located within District B and therefore only contributes towards the Branch Library.

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The City’s CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready ‘trigger’ for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

Local Community Centre (serves Districts A)

- Conceptual land requirement as a stand-alone facility of 0.5ha
- Serves the future population of Wandi and Anketell North only

District Youth Centre (serves Districts A)

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a ‘main street’ from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand-alone facility	Proposed combined District Multi-purpose Community
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City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

		Facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

6.5 Administrative costs – Asset ID 5.0

6.5.1 Administrative costs – Asset ID 5.1

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

7.0 Estimated Costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 4 – Schedule of Costs for each infrastructure and administrative item.

7.1 Roads – Asset ID 1.0

7.1.1 Thomas Road – Asset ID 1.1

The cost contribution for DCA4 towards the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$4,135,202.71**.

7.1.2 Anketell Road – Asset ID 1.2

The cost contribution for DCA4 towards the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$6,075,082.10**.

7.1.3 Treeby Road – Asset ID 1.3

The cost contribution for DCA4 towards Treeby Road is **\$759,761**, which includes road construction costs, land acquisition and landscaping.

7.2 Public Open Space – Anketell North local structure plan area – Asset ID 2.0

7.2.1 Public Open Space & Community Purpose Site – Asset ID 2.1

Costs will be apportioned on a pro rata gross subdivisible area basis for landowners within the Anketell North Local Structure Plan area only.

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Total Credited Restricted and Credited Unrestricted POS (as per the approved LSP and subsequent subdivision approvals) - **9.1608** hectares

The estimated cost for the POS is \$8,702,760 (land) + \$12,672,787 (improvements for unrestricted POS only) = **\$21,375,547**

Land acquisition: **\$950,000** per hectare

Improvement cost rates are detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson's Cost Management dated March 2025.

7.3 District Sporting Ground – Asset ID 3.0

7.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The costs for DCA4 for the District Sporting Ground are estimated at **\$580,956.40** with the proportionate sharing of costs over DCAs 2-7 shown in Appendix 4 – Schedule of Costs.

7.4 Community Facilities – Asset ID 4.0

7.4.1 Branch Library - Asset ID 4.1

DCA4 will contribute to the Branch Library the amount of **\$76,682.34** with the proportionate sharing of costs over DCA2 - DCA7 shown in Appendix 4 – Schedule of Costs, Branch Library (serves Districts A and B) – Asset ID 4.1.

7.4.2 District Youth Centre – Asset ID 4.2

The cost contribution for DCA 4 (Anketell North only) towards a District Youth Centre is **\$247,333.29** with the proportionate sharing of costs detailed in Appendix 4 – Schedule of Costs.

7.4.3 Local Community Centre – Asset ID 4.3

The cost contribution for DCA 4 (Anketell North only) towards a local community centre is **\$179,958.59** with the proportionate sharing of costs detailed in Appendix 4 – Schedule of Costs.

7.5 Administrative costs – Asset ID 5.0

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

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Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland (CCW), transmission and infrastructure corridors, and land for regional roads.

9.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA4 and varying rates of development it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the Table below estimates the timing of development and has been used in the City’s Long-Term Financial Planning.

Priority	Infrastructure item	Anticipated timing	Comment
1	Treeby Road	Completed	Has been constructed as part of subdivision works for Lot 13 Treeby Road.
2	Public Open Space (Anketell North)	1-8 years	In progress, several POS reserves complete. Will be provided during subdivision works.
3	Thomas Road	1-5 years	May be provided in part during subdivision of lots adjoining Thomas Road, in conjunction with Main Roads WA.
4	Anketell Road	2-5 years	May be provided in part during subdivision of lots adjoining Anketell Road and during development of the Wandi District Centre, in conjunction with Main Roads WA.
5	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
6	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029-2031.

10.0 Payment of contributions

10.1 Payment of contributions

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The landowners' liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with clause 5.15.5.14(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds of this DCP Report.

10.3 Other Matters

10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

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Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

10.3.3 Interest

Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council.

A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council.

Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final

City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

Notwithstanding the above arrangements for reimbursement of DCP funds to landowners, the City is seeking to enter into a funding agreement with Main Roads for the upgrading of Thomas Road. The City will contribute the funds collected by the DCP for the Thomas Road upgrade, to Main Roads in accordance with the relevant legal agreement.

10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's as included in the CAS.

10.3.6 Two Year Establishment Cost

City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

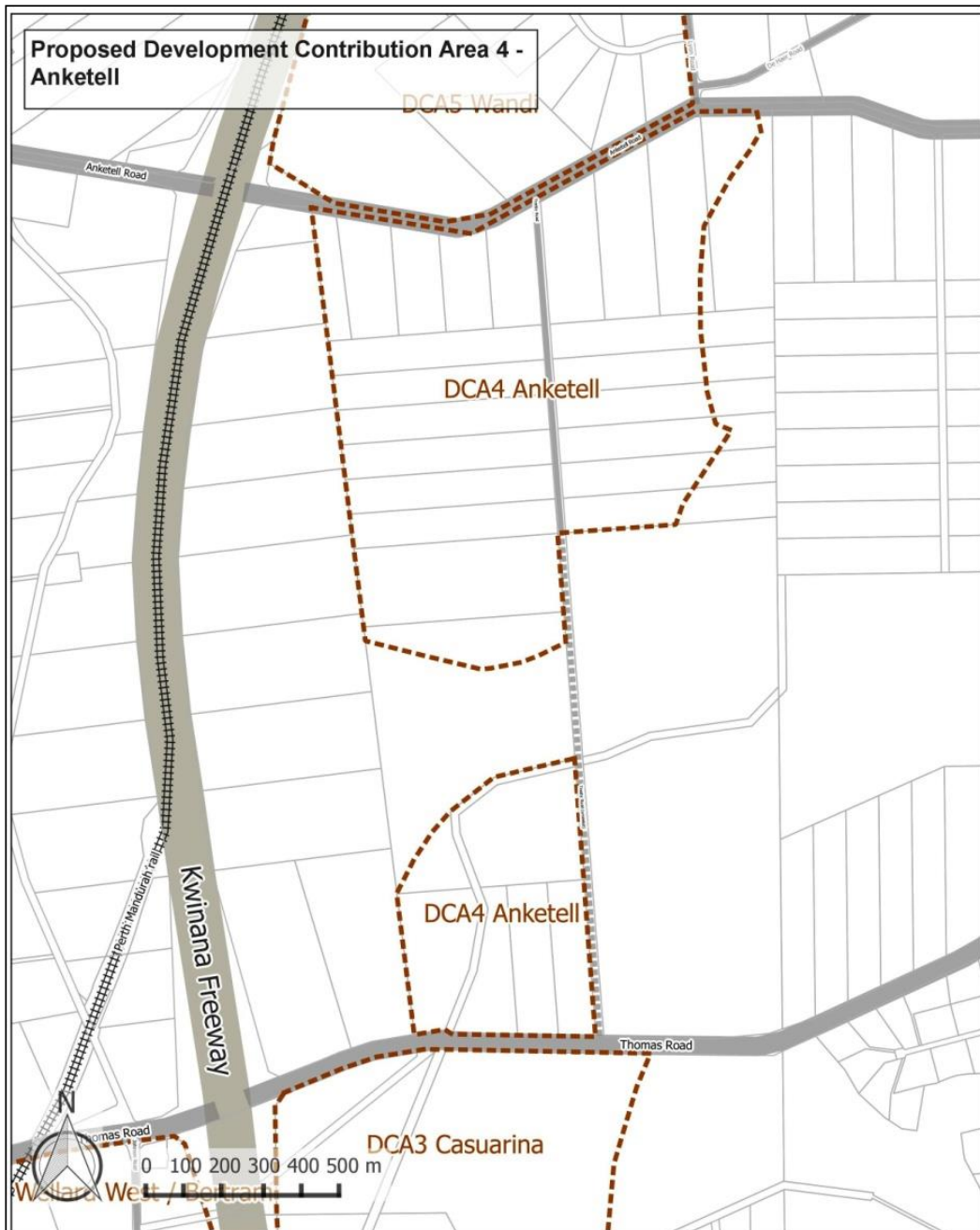
11.0 Review

This DCP will be reviewed five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

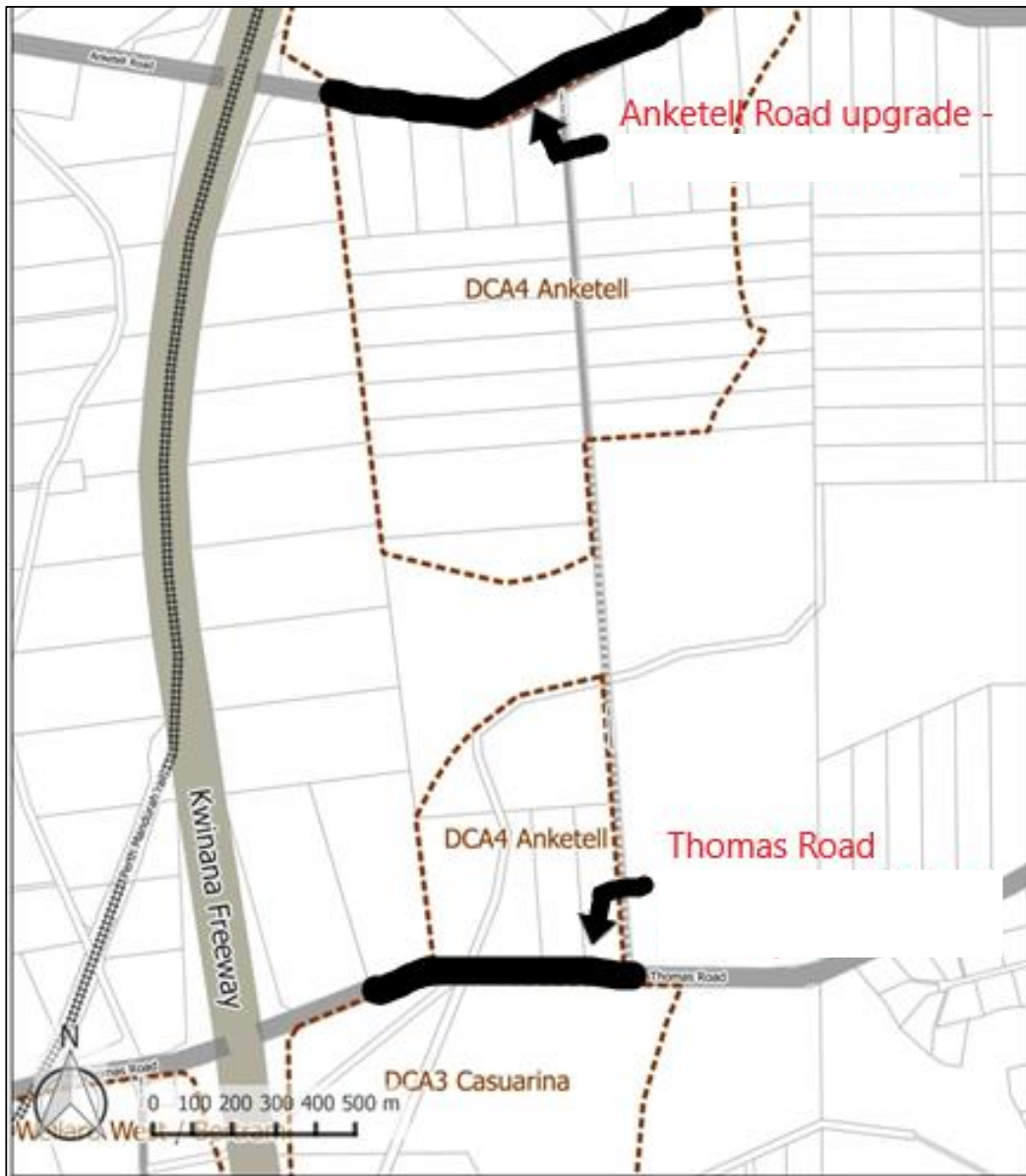
Appendices

Appendix 1 – Development Contribution Area 4 – Anketell



City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

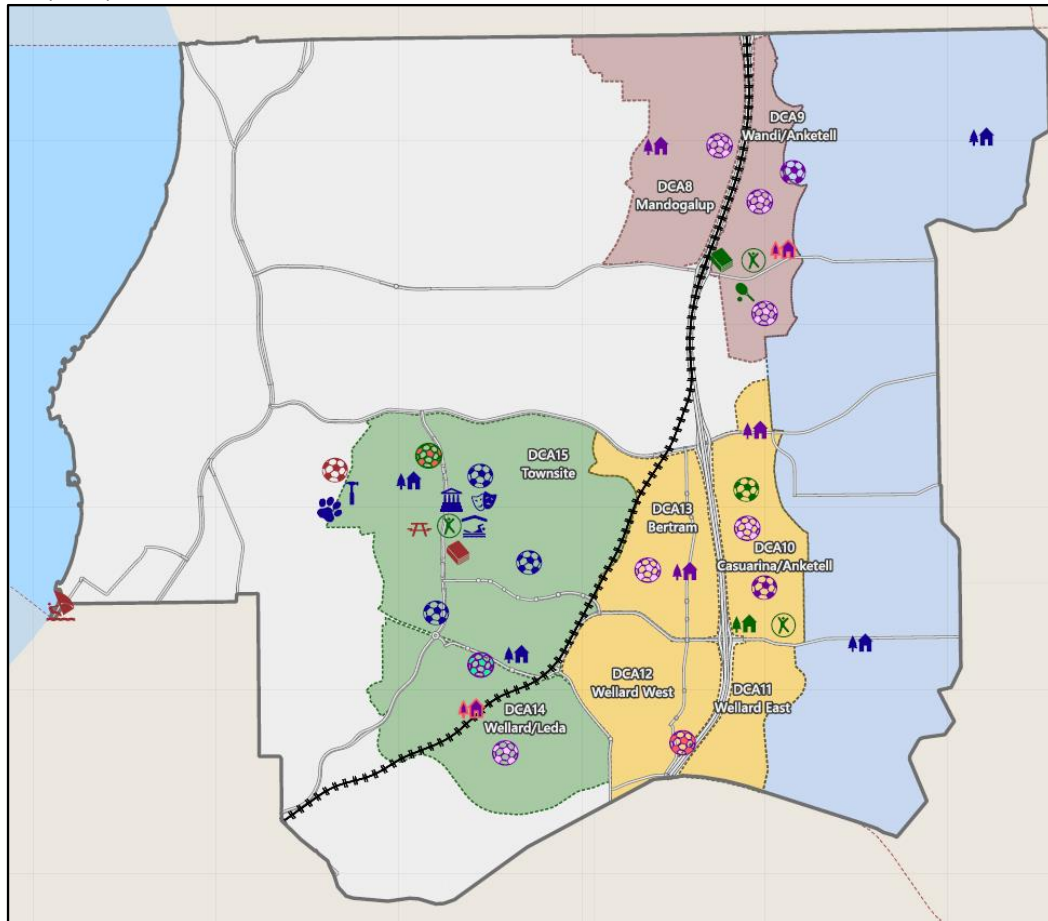
Appendix 2 – Road Infrastructure Spatial Plan



City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

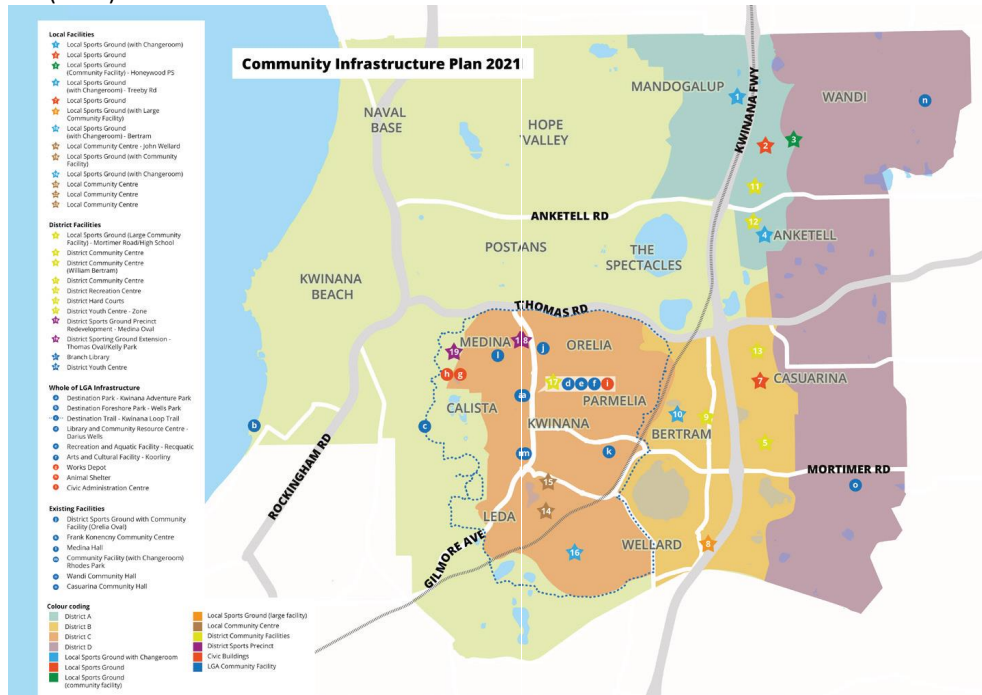
Appendix 3 – Community Infrastructure Plan Spatial Plan

CIP (2018)



City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

CIP (2021)



City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

Appendix 4 – Schedule of Costs

Thomas Road – Asset ID 1.1

The total cost of the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$4,135,202.71**.

The costs of the Thomas Road upgrades have been distributed between DCA3 and DCA 4 based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution
DCA 3 - Casuarina**	186.297	63.66%	\$7,242,835.90
DCA 4 - Anketell	106.36	36.34%	\$4,135,202.71
Total	292.6610	100.00%	\$11,378,038.61
** largely estimated figures as only a partial LSP has been adopted by Council			

Anketell Road – Asset ID 1.2

The total cost of the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$13,972,651.20**.

Anketell Road will also be used by new development within the northern adjoining development cell, DCA5 - Wandi, so the costs of the upgrades have been distributed based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution
4 – Anketell	106.36	43.48%	\$ 6,075,082.10
5 – Wandi	138.27	56.52%	\$ 7,897,569.10
Total	244.6363	100.00%	\$ 13,972,651.20

Treeby Road – Asset ID 1.3

The actual cost for this item is **\$759,761**, which includes road construction costs, land acquisition and landscaping.

Public Open Space & Community Purpose Site – Asset ID 2.1

Total Credited Restricted and Credited Unrestricted POS (as per the approved LSP and subsequent subdivision approvals) - **9.1608** hectares

The estimated cost for the POS is \$8,702,760 (land) + \$12,672,787 (improvements for unrestricted POS only) = **\$21,375,547**

Land acquisition: **\$950,000** per hectare

Improvement cost rates are detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson’s Cost Management dated March 2025.

City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

District Sporting Ground – Asset ID 3.1

The costs for DCA4 for the District Sporting Ground are estimated at **\$580,956.40** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 - Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 - Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

Branch Library (serves Districts A and B) – Asset ID 4.1

The costs for DCA4 for the Branch Library are estimated at **\$76,682.34** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$ 95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 71,395.40
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$ 319,417.45
Total	1,384.15	410.50	960.07	\$ 739,200.00

** largely estimated figures as only a partial LSP has been adopted by Council

Local Community Centre – Asset ID 4.2

The cost contribution for DCA 4 towards a local community centre is **\$179,958.59** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA
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City of Kwinana Development Contribution Plan Report 4 – Anketell May 2025

DCA 4 – Anketell (North portion only)	115.6103	36.2597	79.3506	\$ 179,958.59
DCA 5 - Wandi	204.852	66.912	124.363	\$ 282,041.41
Total	320.46	103.17	203.71	\$ 462,000.00

District Youth Centre – Asset ID 4.3

The cost contribution for DCA4 towards a district youth centre is **\$247,333.29** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell (North portion only)	115.610	36.260	79.351	\$ 247,333.29
DCA 5 - Wandi	204.852	66.912	124.363	\$ 387,634.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 289,031.78
Total	431.85	121.83	296.44	\$ 923,999.99

Administrative costs – Asset ID 5.1

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

City of Kwinana Development Contribution Plan Report 5 – Wandí – May 2025

1.0 Development Contribution Plan 5 – Wandí

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 5 (DCA5). The area is shown in Appendix 1 – Development Contribution Area 5 Wandí, however should there be any discrepancies between Appendix 1 and the area of DCA5 shown on the scheme map, the scheme map shall prevail.

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA5 and the identification of infrastructure items within this plan are guided by the following plans and documents:

- Jandakot Structure Plan (2007) – WAPC
- Draft Eastern Residential Intensification Concept (2005) – City of Kwinana
- Wandí North Local Structure Plan (2015) – Rowe Group
- Lot 12 (also referred to as Lot 677) Honeywood Ave, Wandí Local Structure Plan (2014)
- Wandí South Local Structure Plan (2014) – Rowe Group
- Draft Wandí District Centre concept plan (2014)
- Anketell North Local Structure Plan (2015) Rowe Group
- Anketell North Local Structure Plan Amendments 1, 2, 3 and 4 (2017/2018) – TBB
- Anketell South Local Structure Plan – Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell (2014) – Rowe Group
- Liveable Neighbourhoods (2009) – WAPC
- Development Control Policy 1.7: General Road Planning – WAPC

3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

City of Kwinana Development Contribution Plan Report 5 – Wandi – May 2025

5.0 Application Requirements

Where an application for subdivision, strata subdivision or development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA5.

Asset ID	Item
1.0	Roads
1.1	Anketell Road
1.2	Lyon Road
1.3	Internal Collector (Honeywood Avenue)
2.0	Public Open Space
2.1	Public Open Space
2.2	Wandi Playing Fields
3.0	District Playing Fields
3.1	Casuarina District Sporting Ground
4.0	Community Facilities
4.1	Branch Library
4.2	Community Centre
4.3	District Youth Centre
5.0	Administration
5.1	Land valuations and advice Administrative expenses General legal expenses Preparation of management tools

6.1 Roads – Asset ID 1.0

6.1.1 Anketell Road – Asset ID 1.1

Anketell Road is classified as a District Distributor A Road and is currently constructed to single carriageway road to a rural standard. The traffic data from Main Roads WA indicates 3,682 vpd east of the Kwinana Freeway (2008)¹. Anketell Road has been identified as a potential freight route to the Naval Base / Kwinana Beach industrial areas. Should Anketell Road be classified as a primary freight route, local intersections will require upgrading.

It is estimated an additional 5,500 vpd movements will result from development of the northern adjoining Wandi South cell, bringing the total additional movements on Anketell Road to about 9,800 vpd. It is further estimated that traffic volumes on Anketell Road will increase by about 4,300vpd as a result of additional traffic generated from development within DCA4 (4,000 vpd from Anketell North LSP and 300 vpd from Anketell South LSP)^{2&3}.

¹ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 4.

² Ibid, page 10.

³ Anketell (South) Local Structure Plan ____, Appendix 10: Traffic Report (Transcore), Oct 2013, page 9.

City of Kwinana Development Contribution Plan Report 5 – Wandí – May 2025

To improve the capacity and contribute to overall traffic network efficiency, Anketell Road is to be upgraded to a single carriageway urban standard westward from Treeby Road, including reconstruction and realignment, treatment of intersections, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, drainage and landscaping.

6.1.2 Lyon Road – Asset ID 1.2

Lyon Road is classified as a District Distributor B road and is currently constructed to a rural standard with a 7.0m wide carriageway. It provides a north-south link through the suburbs of Wandí, Mandogalup, and Atwell connecting Rowley Road to the north to Anketell Road to the south.

Historical traffic data for the locality indicates traffic volumes of less than 1,000 vpd on Lyon Road, which is predominantly generated by local residents. As would be expected of a road parallel to a freeway, Lyon Road is not significantly attractive to through traffic⁴.

Traffic volumes on Lyon Road are expected to increase following development of DCA5, but are to be no more than 3,000 vpd. Lyon Road will therefore be classified as an Access Street.⁵

The upgrades to Lyon Road from its current rural standard to single carriageway urban standard, between Anketell Road and Rowley Road, will consist of a single carriageway urban standard, including full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).

Lyon Road is anticipated to be used by all development within DCA5 and therefore all development will contribute to this item on a gross subdivisible area basis.

6.1.3 Internal collector (Honeywood Avenue) – Asset ID 1.3

The Wandí North and South LSPs comprise a north-south internal collector road to run the full length of DCA5 from Anketell Road to Rowley Road. This road will provide the primary north-south movement network for traffic within DCA5.

The internal collector road will be an Integrator B road. The internal collector road is expected to carry traffic volumes between 2,000 vpd and 7,500 vpd⁶. The internal collector road contribution item will include the full cost of design and construction, including full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).

The internal collector road is expected to be used by all development within DCA5 and therefore all development will contribute to this item on a land area basis (gross subdivisible area).

6.2 Public Open Space

6.2.1 Public Open Space – Asset ID – 2.1

⁴ Wandí (North) Local Structure Plan 2009, Appendix 4: Local Structure Plan Traffic Report (Riley Consulting), January 2009, page 3.

⁵ Wandí (South) Local Structure Plan 2012, Appendix 6: Local Structure Plan Revised Traffic Report (Transcore), 2011, page 11.

⁶ Wandí (South) Local Structure Plan 2012, Appendix 6: Local Structure Plan Revised Traffic Report (Transcore), 2011, page 12.

City of Kwinana Development Contribution Plan Report 5 – Wandi – May 2025

Land acquisition and improvement costs for the provision of POS as per the adopted Wandi North and Wandi South Local Structure Plans will be coordinated by the development contribution plan. Costs will be apportioned on a pro rata gross subdivisible area basis for landowners within both the Wandi North and Wandi South Local Structure Plan areas.

It must be noted that the area comprising the Wandi District Centre has not been included in the POS item for DCA5, with no Local Structure Plan submitted as yet for this area. It is acknowledged that the majority of the Wandi District Centre will comprise Commercial land uses, with some residential land likely north of the Western Power powerline easement. The required POS within the Wandi District Centre will be determined separately via local structure planning, which will also be required to consider the combined Community Facilities site with a Branch Library, Youth Centre and Local Community Centre.

6.2.2 Wandi Playing Fields – Asset ID 2.2

The Wandi Playing Fields are an area of public open space for use as a local sports ground and playground, in conjunction with the future Wandi Primary School. The local sports ground is necessary to serve the future residents of DCA5 as recommended by the City's CIP 2018.

A significant portion of the Wandi Playing Fields are located outside of the Urban zone due to the need to provide a large and consolidated portion of land for the sports ground surface and to take account of the number of constraints on land within the Urban zone (e.g. wetlands, service easement corridors). There is an adjacent area of land comprising 4,928m², located immediately south of the Wandi Primary School site and adjoining the south-west corner of the sporting ground, that is designated as POS – Wandi Playing Fields in the Wandi North LSP. This area of land, which is within the Urban zone, is an integral part of the Wandi Playing Fields and will be used for public carparking and hard courts for users of the playing fields and associated pavilion (which has been identified in the City's CIP 2018).

6.3 District Sporting Ground – Asset ID 3.0

6.3.1 District Sporting Ground (Casuarina) – Asset ID 3.1

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA5 is located within District A.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

6.4 Community Facilities – Asset ID 4.0

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA5 is located within District A.

The City's revised CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

City of Kwinana Development Contribution Plan Report 5 – Wandi – May 2025

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

6.4.1 Branch Library – Asset ID 4.1

- Conceptual land requirement as a standalone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

6.4.2 Local Community Centre – Asset ID 4.2

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

6.4.3 District Youth Centre – Asset ID 4.3

- conceptual land requirement as a standalone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a ‘main street’ from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand-alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

City of Kwinana Development Contribution Plan Report 5 – Wandí – May 2025

The City's most recent land valuation within Wandí valued land at **\$1,320,000** per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately **\$2,125,200**.

6.5 Administrative costs – Asset ID 5.0

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

7.0 Estimated Costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 4 – Schedule of Costs for each infrastructure and administrative item.

7.1 Roads – Asset ID 1.0

7.1.1 Anketell Road upgrade – Asset ID – 1.1

The cost contribution for DCA5 towards the Anketell Road upgrade is estimated to be **\$7,897,569.10**

7.1.2 Lyon Road Upgrade – Asset ID 1.2

The cost contribution for DCA5 towards for the Lyon Road upgrade is **\$4,887,850**

7.1.3 Internal Collector Honeywood Avenue – Asset ID 1.3

The cost contribution for DCA5 towards Honeywood Avenue is estimated to be **\$12,145,409**

7.2 Public Open Space

7.2.1 Public open space – Asset ID 2.1

The cost contribution for DCA5 towards the POS (9.5% of the GSA, deducting the GSA for the Wandí District Centre is 12.0853ha) is **\$14,145,738 + \$11,312,018 = \$25,457,756**.

7.2.2 Wandí Playing Fields – Asset ID 2.2

The cost contribution for DCA5 towards Wandí Playing Fields is estimated to be **\$7,002,332**

7.3 District Sporting Ground – Asset ID 3.0

The costs for DCA5 for the District Sporting Ground are estimated at **\$725,430.25**

7.4 Community Facilities – Asset ID 4.0

7.4.1 Branch Library – Asset ID 4.1

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The cost contribution for DCA5 towards the branch library is **\$95,751.92**.

The apportionment of that facility across the various DCA’s is shown on Appendix 4 – Schedule of Costs.

7.4.2 Local Community Centre – Asset ID 4.2

The cost contribution for DCA 5 towards a local community centre is **\$282,041.41**.

The apportionment of that facility across the various DCA’s is shown in Appendix 4 – Schedule of Costs.

7.4.3 District Youth Centre – Asset ID 4.3

The cost contribution for DCA5 towards a district youth centre is **\$387,634.92**

The apportionment of that facility across the various DCA’s is shown in Appendix 4 – Schedule of Costs.

7.5 Administrative costs – Asset ID 5.0

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

9.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA5 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the below table estimates the timing of development.

Priority	Infrastructure item	Anticipated timing	Comment
1	Internal collector road	Final portion of Honeywood/Cordata Avenue to be constructed at the time the future Wandí-Anketell District Centre is	Has been largely completed during subdivision of stages within Wandí North and Wandí South Local Structure Plan areas (Honeywood Ave).

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		constructed, estimated in 3-6 years.	Cordata section is remaining and will be delivered as part of the District Centre.
2	Lyon Road	Complete	Complete
3	Public Open Space	Complete	Completed by all relevant landowners during the subdivision stage.
4	Wandi Playing Fields	Largely complete. Small triangular section 2-3 years	Largely constructed by Satterley Property Group during adjoining subdivision stages. Land acquisition for remaining 'triangle' is underway.
5	Anketell Road	2-5 years	May be provided in part during subdivision of lots adjoining Anketell Road and during development of the Wandí District Centre, in conjunction with Main Roads WA.
6	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
7	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029-2031.

10.0 Payment of contributions

10.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

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The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 5.15.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 Reimbursement of DCP funds of this DCP Report.

10.3 Other Matters

10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

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For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

10.3.3 Interest

Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating.

Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there are sufficient funds in the DCA account.

10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

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10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

11.0 Review

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This DCP will be reviewed five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

City of Kwinana Development Contribution Plan Report 5 – Wandi – May 2025

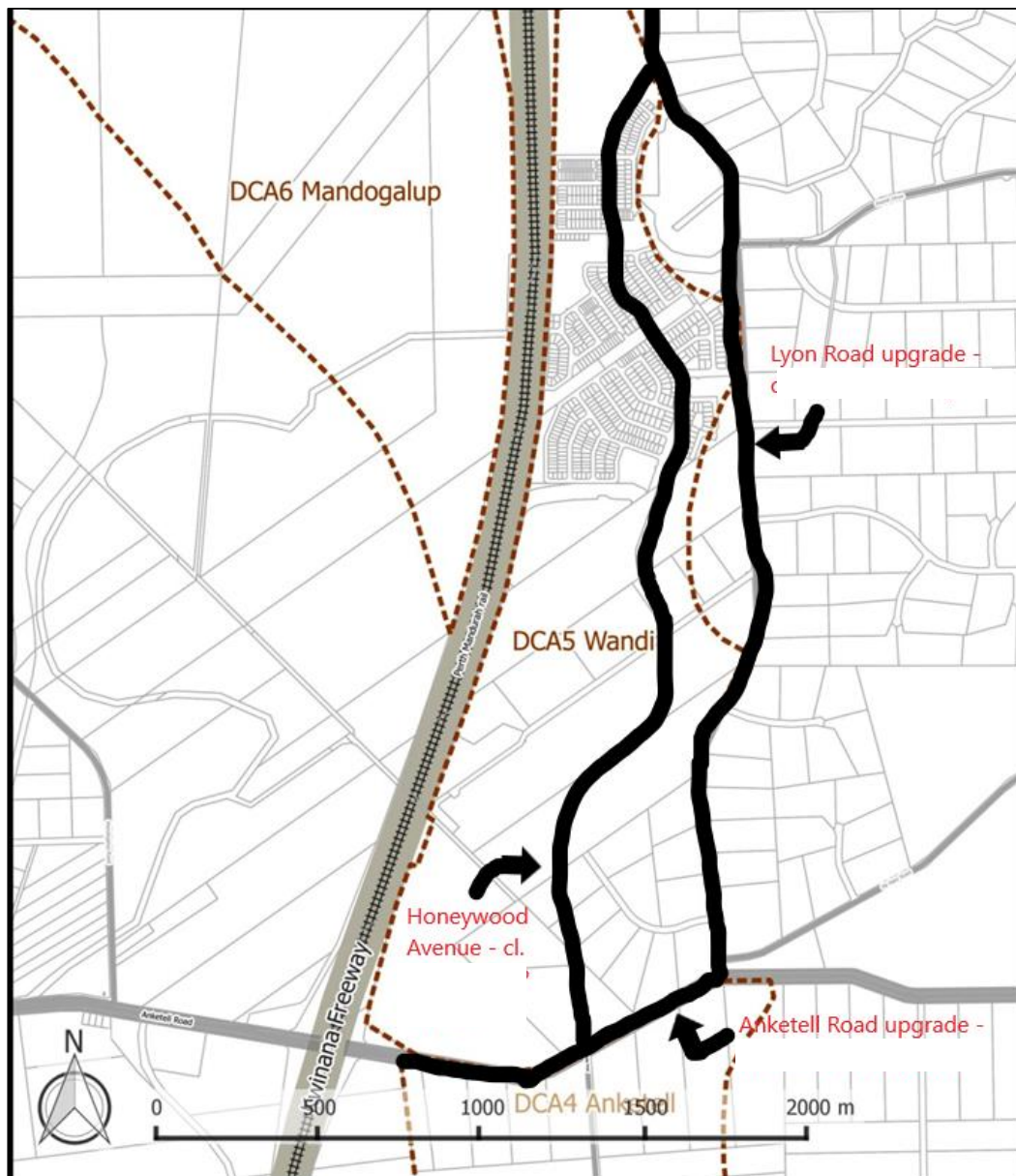
Appendices

Appendix 1 – Development Contribution Area 5 Wandi



City of Kwinana Development Contribution Plan Report 5 – Wandi – May 2025

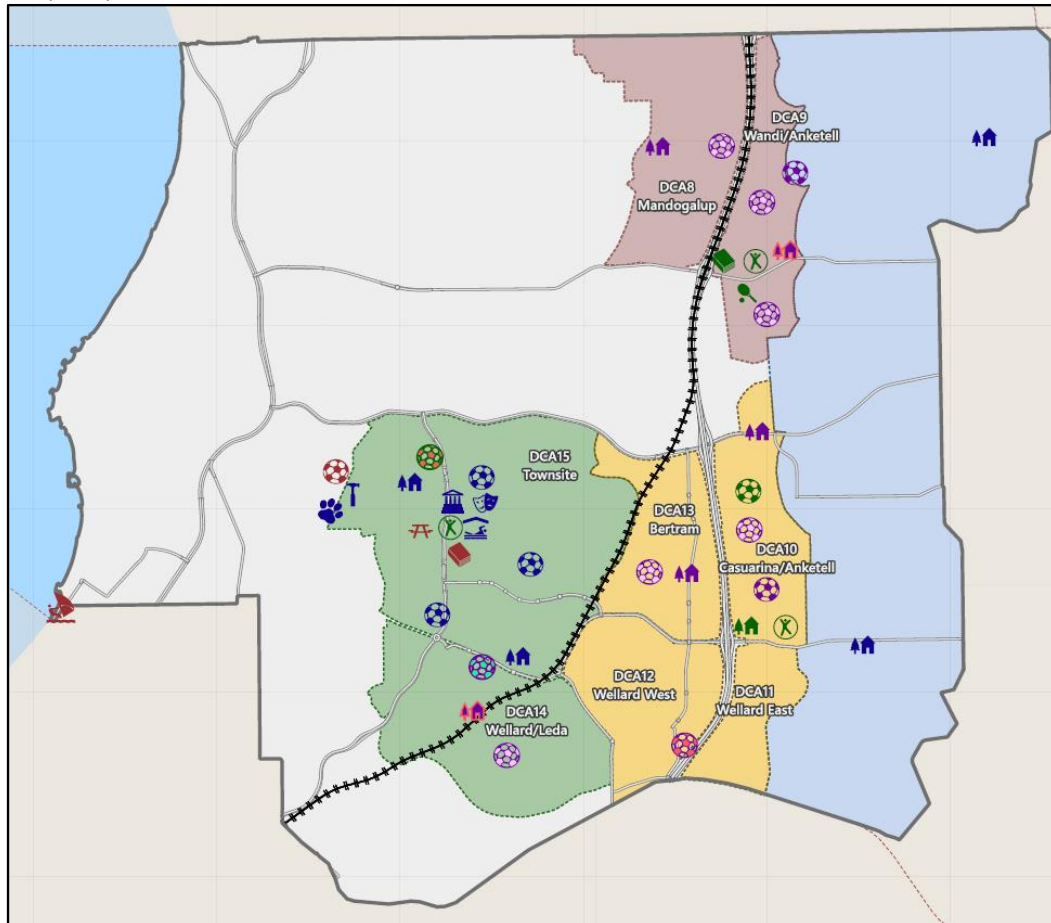
Appendix 2 – Road Infrastructure Spatial Plan



City of Kwinana Development Contribution Plan Report 5 – Wandi – May 2025

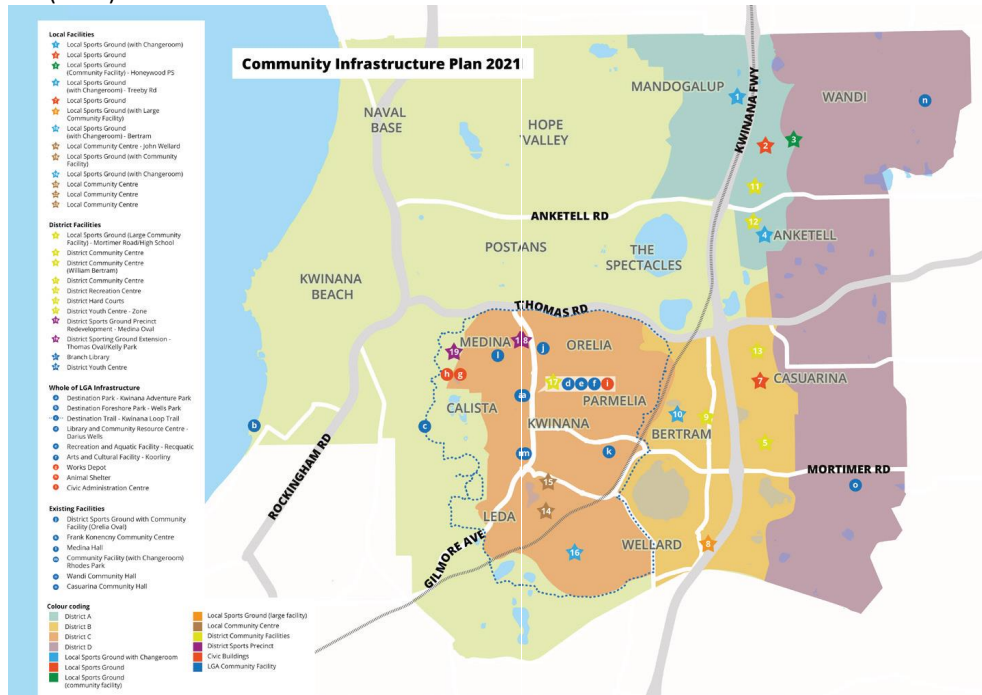
Appendix 3 – Community Infrastructure Plan Spatial Plan

CIP (2018)



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CIP (2021)



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Appendix 4 – Schedule of Costs

Anketell Road upgrade – Asset ID – 1.1

The total cost of the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$7,897,569.10**.

Given that Anketell Road will be used by new development on both its northern and southern sides, the costs of the upgrades have been distributed based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution
4 – Anketell	106.36	43.48%	\$ 6,075,082.10
5 – Wandi	138.27	56.52%	\$ 7,897,569.10
Total	244.6363	100.00%	\$ 13,972,651.20

Lyon Road Upgrade – Asset ID 1.2

The cost for the Lyon Road upgrade is **\$4,887,850**, which is based on actuals provided by Satterley Property Group (acting on behalf of the Wandi Anketell Holdings Pty Ltd and Pointform Pty Ltd landholdings) and estimates for portions of Lyon Road yet to be upgraded in the southern section of the Wandi South Local Structure Plan area south to Anketell Road. This includes **\$496,070** for landscaping and **\$4,391,780** for road construction.

Internal Collector Honeywood Avenue – Asset ID 1.3

The cost for the internal collector road is **\$12,145,409**, which is based on a combination of actuals provided by Satterley Property Group (acting on behalf of the Wandi Anketell Holdings Pty Ltd and Pointform Pty Ltd landholdings) and actuals provided by Terranovis (acting on behalf of the Galati landholding) and estimates provided by the City. This includes **\$1,887,862** for landscaping and **\$10,257,547** for road construction.

Public open space – Asset ID 2.1

The actual and estimated costs for the POS (9.5% of the GSA, deducting the GSA for the Wandi District Centre is 12.0853ha) is **\$14,145,738 + \$11,312,018 = \$25,457,756** based upon actuals and estimates for POS improvement and the following:

Land acquisition: **\$1,230,000** per hectare x 11.5006 hectares⁷. Note all credits were provided to developers prior to the CAS 2019 review as development has already occurred for all POS in the DCA area.

Improvement cost rates are detailed in the City of Kwinana DCP Cost Update 2024 Report prepared by Rawlinson’s Cost Management dated March 2025.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

⁷ Colliers International land valuation November 2017

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Wandi Playing Fields – Asset ID 2.2

The Wandi Playing Fields has largely been constructed by the Satterley Property Group, on behalf of the Wandi Anketell and Pointform landholdings. The costing for the Wandi Playing Fields, of **\$7,002,332**, is based upon:

- Land acquisition: **\$2,046,001**. It must be noted that \$296,116.57 has been paid to the landowner for the remaining balance of the playing fields 0.2090ha, however this figure may change dependent on the final valuation figure; and
- Improvement costs (including establishment costs for 2 years): **\$4,956,331**. It must be noted that 0.2090ha of this figure is the remaining balance of the playing fields yet to be constructed.

All development within DCA5 will contribute to 100% of the cost of the item on a land area basis (gross subdivisible area).

District Sporting Ground – Asset ID 3.1

The costs for DCA5 for the District Sporting Ground are estimated at **\$725,430.25** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 - Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 - Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

Branch Library (serves Districts A and B) -- Asset ID 4.1

The cost contribution for DCA5 towards the branch library is **\$95,751.92** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$ 95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 71,395.40
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$ 319,417.45

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Total	1,384.15	410.50	960.07	\$ 739,200.00
** largely estimated figures as only a partial LSP has been adopted by Council				

Local Community Centre – Asset ID 4.2

The cost contribution for DCA 5 towards a local community centre is **\$282,041.41** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA
DCA 4 – Anketell (North portion only)	115.6103	36.2597	79.3506	\$ 179,958.59
DCA 5 - Wandí	204.852	66.912	124.363	\$ 282,041.41
Total	320.46	103.17	203.71	\$ 462,000.00

District Youth Centre – Asset ID 4.3

The cost contribution for DCA5 towards a district youth centre is **\$387,634.92** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell (North portion only)	115.610	36.260	79.351	\$ 247,333.29
DCA 5 - Wandí	204.852	66.912	124.363	\$ 387,634.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 289,031.78
Total	431.85	121.83	296.44	\$ 923,999.99

Administrative costs – Asset ID 5.0

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

1.0 Development Contribution Plan 6 – Mandogalup

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 6 (DCA6). The area is replicated in Appendix 1, however should there be any discrepancies between Appendix 1 and the area of DCA6 shown on the scheme map, the scheme map shall prevail.

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the applying of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA6 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) – WAPC
- Mandogalup West Local Structure Plan (2017) – Roberts Day
- Mandogalup East Local Structure Plan (2017) – Rowe Group
- State Planning Policy 3.6: Infrastructure Contributions (2021) – WAPC
- Development Control Policy 1.7: General Road Planning – WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas – WAPC

3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with the City of Kwinana Local Planning Scheme (LPS) No. 2.

4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

5.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

6.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA6.

Asset ID	Item
1.0	Roads
1.1	Hammond Road Extension
1.2	Internal Connector Road
2.0	Public Open Space
2.1	Public Open Space (including community purpose sites)
3.0	District Sporting Ground
3.1	Casuarina District Sporting Ground
4.0	Community Facilities
4.1	Branch Library (District A and B)
4.2	District Youth Centre
5.0	Administration
5.1	Land valuations and advice Administrative expenses General legal expenses Preparation of management tools

6.1 Roads – Asset ID 1.0

Appendix 2 shows the road infrastructure to be coordinated and funded by DCP6.

6.1.1 Hammond Road Extension – Asset ID 1.1

The ‘Hammond Road extension’ item refers to a 370m portion of MRS Other Regional Road (ORR) reservation south of Rowley Road. The construction of this road will be necessary to provide northern access to the Urban zoned area once Rowley Road is upgraded to its ultimate design by Main Roads WA which will remove the interim access currently proposed by the Mandogalup East and Mandogalup West LSPs.

A concept design of the Hammond Road extension has been undertaken, with the road to comprise of a single lane, dual carriageway divided by a central median (within a 40m reserve width), underground power, drainage, landscaping, lighting, kerbing and footpaths.

All landowners within DCA6 will contribute to the Hammond Road extension on a ‘developable area’ basis, as the road will provide northern access to the development area.

6.1.2 Internal connector road to Hammond Road Extension – Asset ID 1.2

An internal connector road from the Urban land and across the Rural zoned land to the Hammond Road extension will be required to provide permanent access to the current Urban zoned land within DCA6 when Rowley Road is upgraded to its ultimate design. The internal connector road is approximately 485m in length and will comprise a single lane, dual carriageway divided by a central median, underground power, lighting, drainage, landscaping, kerbing, roundabouts, intersections, and footpaths where required.

All landowners within DCA6 will contribute to these two items on a ‘developable area’ basis as the road will provide northern access to the development area to Rowley Road and southwards to

Anketell Road. Costs have been attributed both to Urban zoned land and three additional parcels of land zoned Rural within DCA6.

6.2 Public Open Space (including community purpose sites) – Asset ID 2.0

Land acquisition and improvement costs for the provision of POS as per the proposed structure plans for DCA6 will be coordinated by the development contribution plan, unless separate arrangements are made between the developers within DCA6 to provide the POS without the need for a DCP. Costs will be apportioned on a pro rata gross subdivisible area basis and only landowners within the DCA6 Urban zoned land will contribute.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

6.3 District Sporting Ground – Asset ID 3.0

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018., Appendix 3 – Community Infrastructure Plan – Spatial Plan DCA6 is located within District A.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

6.4 Community Facilities – Asset ID 4.0

The City's revised CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

Local Community Centre – Asset ID 4.1

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre – Asset ID 4.2

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library – Asset ID 4.3

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City's adopted CIP 2018 identifies the Branch Library to service Districts A and B, and the District Youth Centre to service District B as defined in CIP 2018, Appendix 3 – Community Infrastructure

Plan – Spatial Plan. DCA6 is located within District B and therefore contributes towards the Branch Library and District Youth Centre.

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a ‘main street’ from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table 1 below:

Facility	Land component as a stand-alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

The City’s most recent land valuation within Wandi valued land at **\$1,320,000** per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately **\$2,125,200**.

6.5 Administrative costs – Asset ID 5.0

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

7.0 Estimated costs

Details of the cost apportionment can be seen in **Error! Reference source not found.**

Refer to Appendix 4 – Schedule of Costs for each infrastructure and administrative item.

7.1 Roads – Asset ID 1.0

7.1.1 Hammond Road extension – Asset ID 1.1

The cost contribution for DCA6 towards the Hammond Road extension is **\$3,507,205** (including a construction contingency Of \$20%).

7.1.2 Internal Connector Road – Asset ID 1.2

The estimated cost for the internal connector road to the Hammond Road extension (including a construction contingency of 20%, based on a concept design) is **\$3,558,116**. This cost comprises of the following:

- land acquisition: 485m x 24.4m wide road reserve = **\$248,514**
- road construction: estimated cost of **\$2,412,660**
- landscaping: estimated cost of **\$896,942**

7.2 Public Open Space – Asset ID 2.1

The cost of POS as an infrastructure item will not be reflected in the May 2025 CAS, as POS will no longer be administered in Mandogalup.

For reconciliations, the cost for DCA6 for the public open space is **\$23,570,751**.

The estimated costs for the POS are:

- Land acquisition: a total of **\$8,000,967** and
- Standard improvement costs (including establishment costs for 2 years): total of **\$15,569,784**.

7.3 District Sporting Ground – Asset ID 3.1

The costs for DCA6 for the District Sporting Ground are estimated at **\$540,901.73** with the proportionate sharing of costs over DCA2-7 shown in Appendix 4 – Schedule of Costs.

7.4 Community Facilities 4.0

7.4.1 Branch Library – Asset ID 4.1

The costs for DCA6 for the Branch Library are estimated at **\$71,395.40** with the proportionate sharing of costs over DCA2-7 shown in Appendix 4 – Schedule of Costs.

7.4.2 District Youth Centre – Asset ID 4.2

The costs for DCA6 for the District Youth Centre are estimated at **\$289,031.78** with the proportionate sharing of costs over DCA 4-6 show in Appendix 4 – Schedule of Costs

7.5 Administrative Costs – Asset ID 5.0

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, retail and associated land uses, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

9.0 Priority and timing of infrastructure delivery

Table 2 estimates the timing of the infrastructure items included in DCP6.

Priority	Infrastructure item	Anticipated timing	Comment
1	Public Open Space	1-5 years	Will be provided by developers during subdivision.
2	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.
3	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029-2031.
4	Internal connector road to Hammond Road Extension.	6-8 years	Will be needed when temporary access to Rowley Road is removed due to upgrades to Rowley Road and is therefore dependent on Main Roads WA timing.
5	Hammond Road Extension	6-8 years	Will be needed when temporary access to Rowley Road is

			removed due to upgrades to Rowley Road and is therefore dependent on Main Roads WA timing.
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Table 2: Estimated timing of infrastructure delivery

10.0 Payment of contributions

10.1 Payment of contributions

The landowners’ liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner’s liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City’s Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all “works in kind” to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 5.15.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

10.3 Other Matters

10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this

share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

10.3.3 Interest

Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the

remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there are sufficient funds in the DCA account.

10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

10.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

11.0 Review

The DCP will be reviewed at least every five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

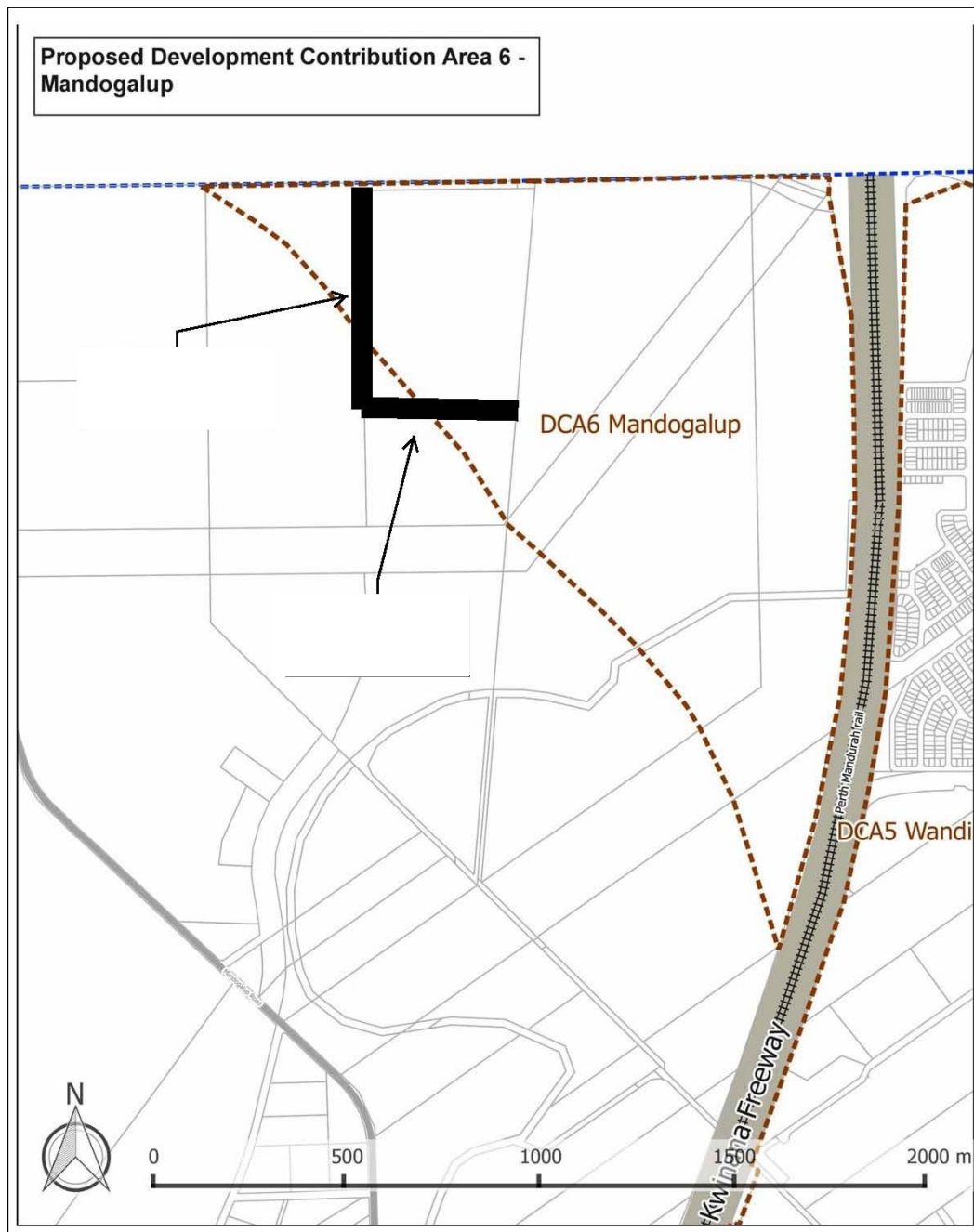
The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

Appendices

Appendix 1 – Development Contribution Area 6 – Mandogalup

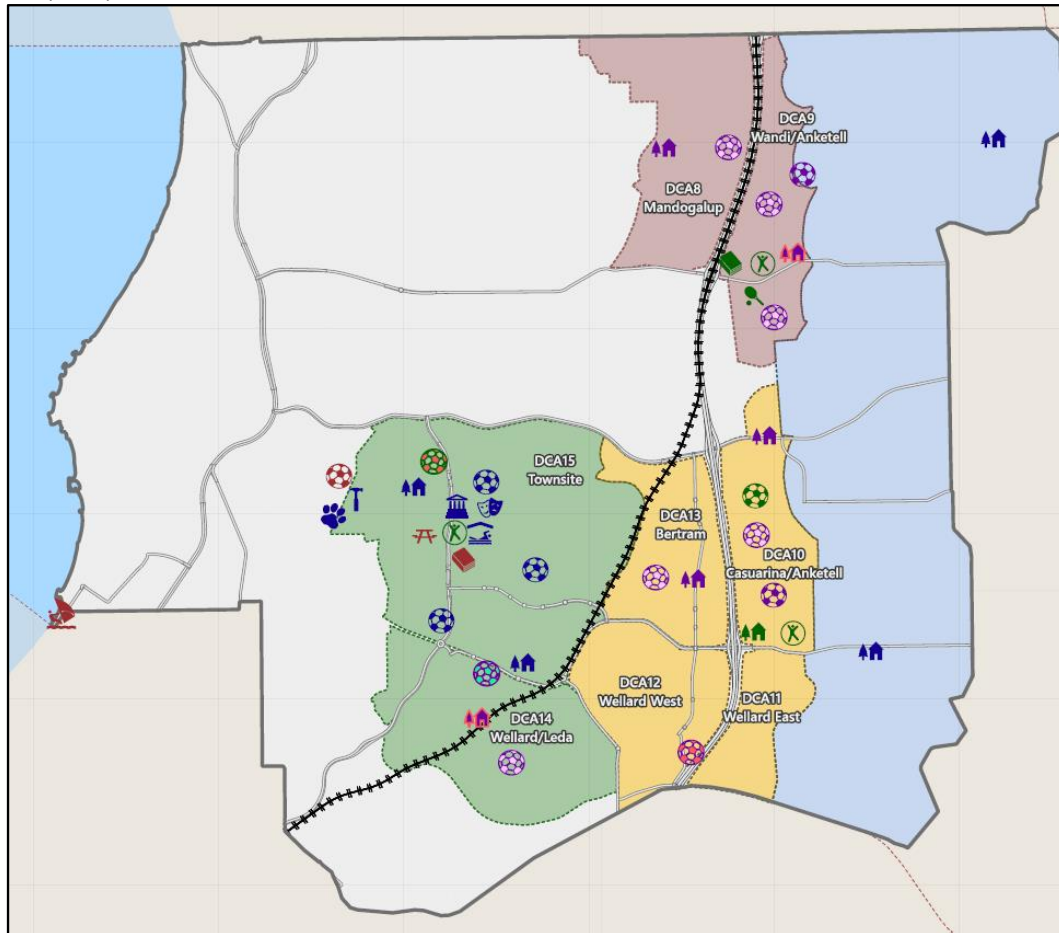


Appendix 2 – Road Infrastructure



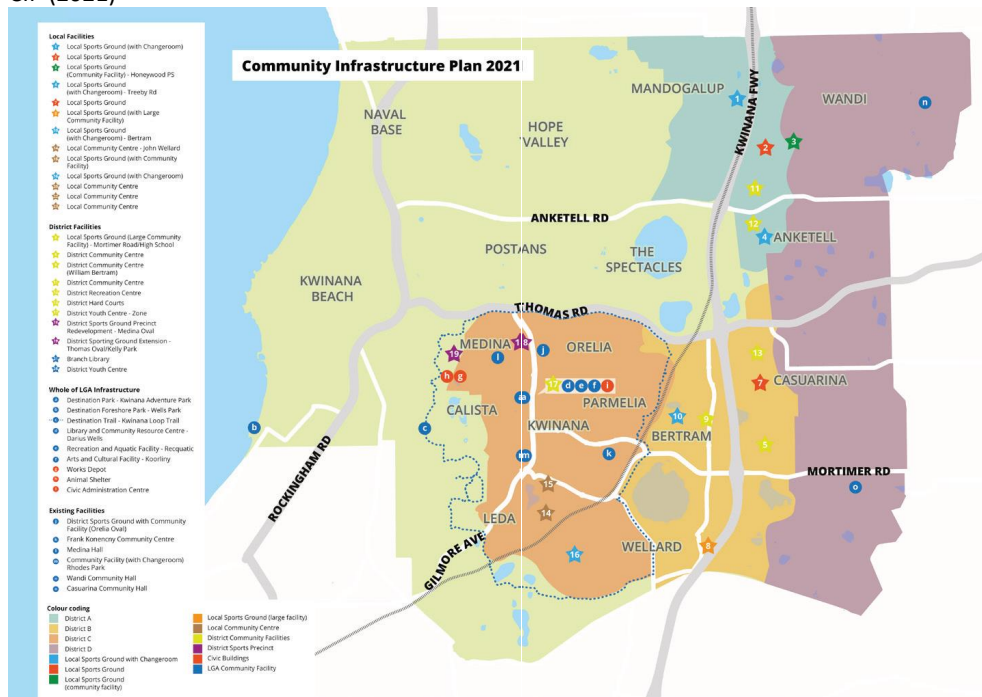
Appendix 3 – Community Infrastructure Plan – Spatial Plan

CIP (2018)



City of Kwinana Development Contribution Plan Report 6 – Mandogalup – May 2025

CIP (2021)



City of Kwinana Development Contribution Plan Report 6 – Mandogalup – May 2025

Appendix 4 – Schedule of Costs

Hammond Road Extension – Asset ID 1.1

The estimated cost for the Hammond Road extension (including a construction contingency of 20%) is **\$3,507,205**. This does not include a land acquisition component, as Main Road WA will be required to cover this cost. The road construction component is **\$2,264,460** and the landscaping component is **\$1,242,745**.

Internal Connector Road – Asset ID 1.2

The estimated cost for the internal connector road to the Hammond Road extension (including a construction contingency of 20%, based on a concept design) is **\$3,558,116**. This cost comprises of the following:

- land acquisition: 485m x 24.4m wide road reserve = **\$248,514**
- road construction: = **\$2,412,660**
- landscaping: estimated rate of **\$896,942**

Public Open Space – Asset ID 2.1

The total cost contribution for this item is **\$23,570,751**.

District Sporting Ground – Asset ID 3.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 - Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 - Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

Branch Library (serves Districts A and B) – Asset ID 4.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34

City of Kwinana Development Contribution Plan Report 6 – Mandogalup – May 2025

DCA 5 - Wandí	204.852	66.912	124.363	\$ 95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 71,395.40
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$ 319,417.45
Total	1,384.15	410.50	960.07	\$ 739,200.00
** largely estimated figures as only a partial LSP has been adopted by Council				

District Youth Centre – Asset ID 4.2

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell (North portion only)	115.610	36.260	79.351	\$ 247,333.29
DCA 5 - Wandí	204.852	66.912	124.363	\$ 387,634.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 289,031.78
Total	431.85	121.83	296.44	\$ 923,999.99

Administrative Costs – Asset ID 5.0

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.

City of Kwinana Development Contribution Plan Report 7 – Wellard / Bertram – May 2025

1.0 Development Contribution Plan 7 – Wellard / Bertram

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 7 (DCA7). The area is replicated in Appendix 1 – Development Contribution Area 7 Wellard/Bertram however should there be any discrepancies between Appendix 1 and the area of DCA7 shown on the scheme map, the scheme map shall prevail.

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the cost of the infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

Development within DCA7 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- Jandakot Structure Plan (2007) – WAPC
- Casuarina Local Structure Plan (1997) – TBB
- Bertram North (Belgravia Central) Structure Plan – CLE Town Planning and Urban Design
- Wellard Residential Bollard Bulrush Local Structure Plan (Fairhaven Estate & Providence Estate, including Lots 1, 2 and 10 Johnson Road) Local Structure Plan (2012) - CLE Town Planning and Design
- Wellard West (Emerald Park) Local Structure Plan (2014)
- Lot 661 Local Structure Plan
- Oakebella Local Structure Plan
- Lot 502 Tamblyn Place Local Structure Plan
- Lot 670 Local Structure Plan
- State Planning Policy 3.6: Infrastructure Contributions (2021) – WAPC
- Liveable Neighbourhoods (2009) – WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas – WAPC
- Community Infrastructure Place (2018) – City of Kwinana

3.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with the City of Kwinana Local Planning Scheme (LPS) No 2.

4.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Infrastructure Contributions* and operates in accordance with the provisions of section 5.15.5 Development Contribution Areas of LPS2.

5.0 Application Requirements

Where an application for subdivision, strata subdivision, development or an extension of land use is lodged which relates to land to which this plan applies, the local government shall take the provisions of the plan into account in making a recommendation on or determining that application.

6.0 Items included in the plan

This section of the DCP report identifies the item of infrastructure and land to be funded by development contributions collected from landowners within DCA7.

Asset ID	item
1.0	District Sporting Ground
1.1	Casuarina District Sporting Ground
2.0	Community Facilities
2.1	Branch Library (Districts A & B)
3.0	Administration
3.1	Land valuation and advice Administrative expenses General legal expenses Preparation of management tools

6.1 Casuarina District Sporting Ground – Asset ID 1.1

The City’s CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in CIP 2018, Appendix 2 – Community Infrastructure Plan – Spatial Plan. DCA7 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City’s community contribution infrastructure development contribution plans (DCAs 8-15), pursuant to Amendment 145 to the City’s LPS2. The improvement costs associated with DCA’s 2-7 include earthworks, drainage, basic landscaping and turfing to part of the site and associated reticulation, general lighting paths, some additional car parking and establishment costs for two years.

6.2 Community Facilities – Branch Library Districts A and B – Asset ID 2.1

The City’s adopted CIP 2018 identifies the need for a Branch Library to serve Districts A and B as defined in CIP 2018, Appendix 4 – Community Infrastructure Plan Spatial Plan. DCA7 is located within District B and therefore only contributes towards that facility.

The CIP 2018 includes multiple community facilities to be provided within the Wandi- Anketell District Centre however as the Wandi-Anketell District Centre will likely be zoned commercial, there may not be a ready ‘trigger’ for land for these facilities to be provided through the standard POS process (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within DCP 2 – 7 (as per 2018 CIP) are:

Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha

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- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand-alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand-alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two-storey building. Conceptual designs for the Wandi District Centre have included a ‘main street’ from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two-storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

The CIP was consequently revised in 2021 to replace the Branch Library (referred to as District A Library) with a District Multi-purpose Community Facility. This combined facility replaces the Local Community Centre and District Youth Centre. The current scheme continues to refer to the facilities in the 2018 CIP, however Amendment 166 will update the DCP infrastructure items to reflect the revised 2021 CIP items.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a standalone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.4ha

6.3 Administrative costs – Asset ID 3.1

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses

City of Kwinana Development Contribution Plan Report 7 – Wellard / Bertram – May 2025

- Preparation of management tools

7.0 Estimated Costs

Details of the cost apportionment can be seen in the Cost Apportionment Schedule.

Refer to Appendix 3 – Schedule of Costs for each infrastructure and administrative item.

7.1 District sporting Ground – Asset ID 1.1

The costs for DCA7 for the District Sporting Ground are estimated at **\$2,419,952.28** with the proportionate sharing of costs over DCA 2-7 shown in Appendix 3 – Schedule of Costs.

7.2 Community Facilities – Asset ID 2.1

The costs for DAC7 for the Branch Library are estimated at **\$319,417.45** with the proportionate sharing of costs over DCA 2-7 shown in Appendix 3 – Schedule of Costs.

7.3 Administrative Costs – Asset ID 3.1

Administrative costs are the actual administration costs of administering the DCP, including the year leading up to the annual review (up until June 2024).

8.0 Method of calculating contribution

Development contributions will be apportioned on a land area basis – either Developable Area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross Subdivisible Area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable Area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetlands (CCW) areas, transmission and infrastructure corridors, and land for regional roads.

9.0 Priority and timing of infrastructure delivery

Estimates for the timing of development of the infrastructure items included in DCP7 are shown below:

Priority	Infrastructure item	Anticipated timing	Comment
1	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Schedule. Community infrastructure construction currently scheduled for 2028-2030.

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2	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City’s Community Infrastructure Plan Capital Expenditure Plan. Community infrastructure construction currently scheduled for 2029-2031.
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10.0 Payment of contributions

10.1 Payment of contributions

The landowners’ liability for cost contributions will arise in accordance with clause 5.15.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item less any payments made from developers in the DCA area less any interest earned for the DCA area where there are surplus funds and interest has been earned = total liability of undeveloped lots payable.

The total liability of undeveloped lots payable for each infrastructure item will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner’s liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

10.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre-approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City’s Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all “works in kind” to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 5.15.5.14(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 10.3.4 of this DCP Report.

10.3 Other Matters

10.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this

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share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

10.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

10.3.3 Interest

Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous months released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the

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remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there are sufficient funds in the DCA account.

10.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

10.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are first to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may firstly be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate that is in the CAS.

10.3.6 Two Year Establishment Cost

City of Kwinana Development Contribution Plan Report 7 – Wellard / Bertram – May 2025

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two-year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two-year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

11.0 Review

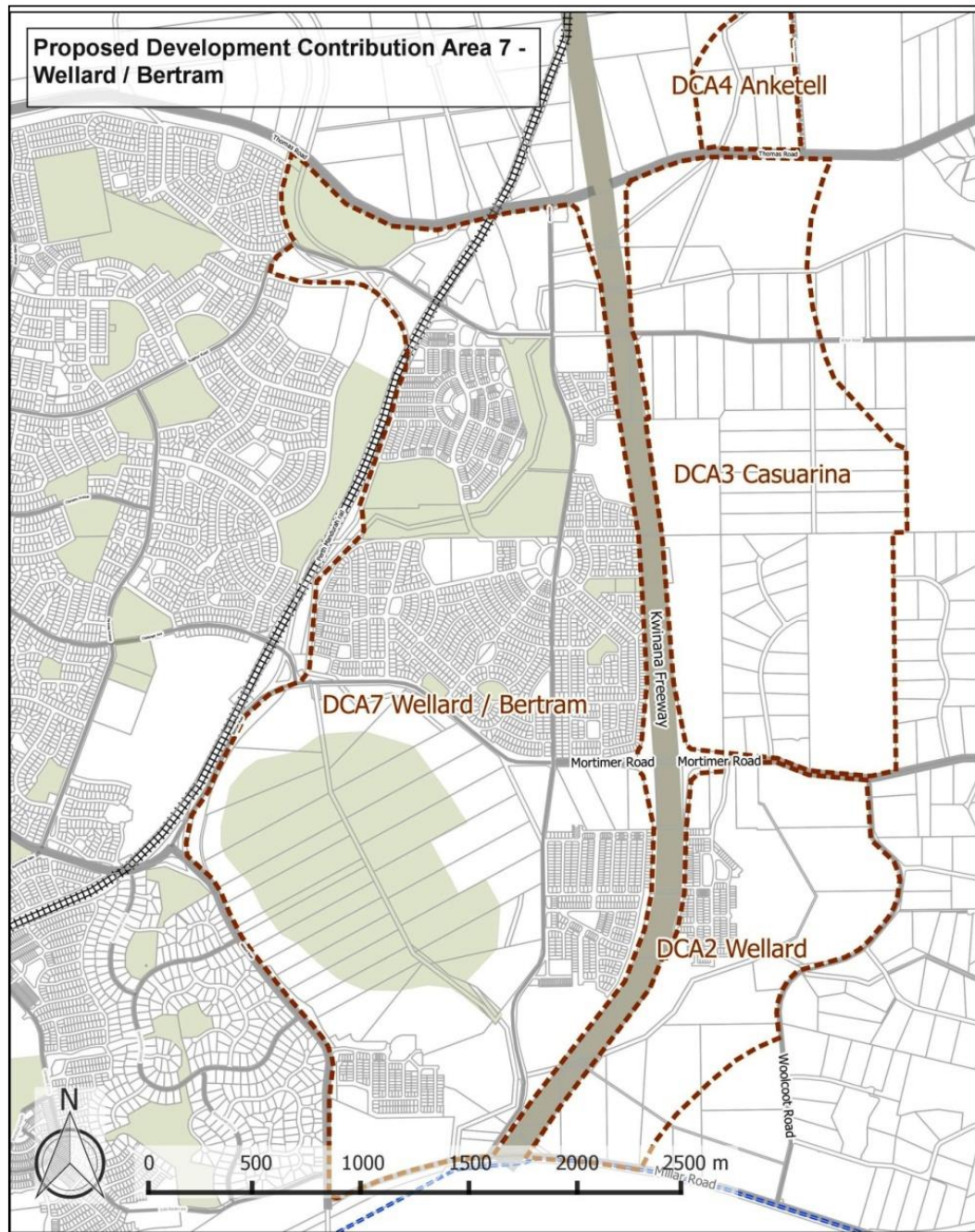
The DCP will be reviewed five years from the date of gazettal of Amendment 100A to Local Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

City of Kwinana Development Contribution Plan Report 7 – Wellard / Bertram – May 2025

Appendices

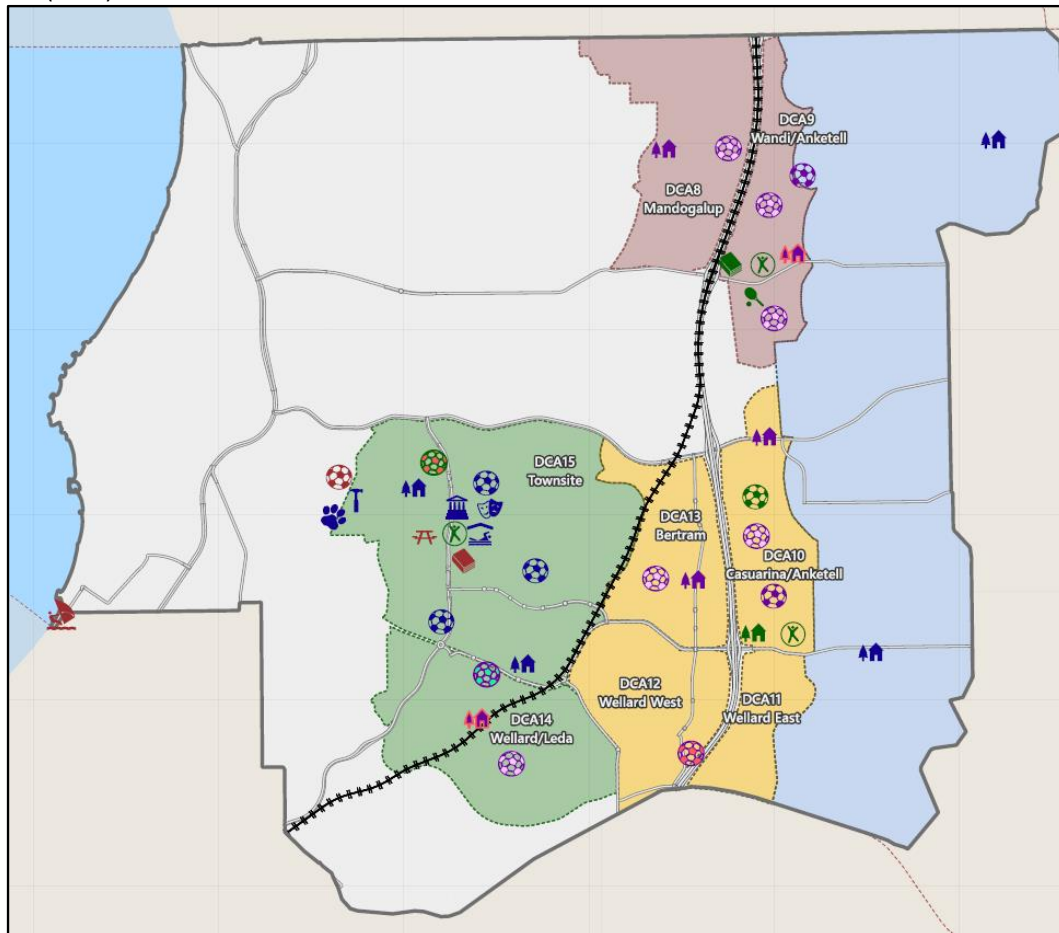
Appendix 1 – Development Contribution Area 7 Wellard/Bertram



City of Kwinana Development Contribution Plan Report 7 – Wellard / Bertram – May 2025

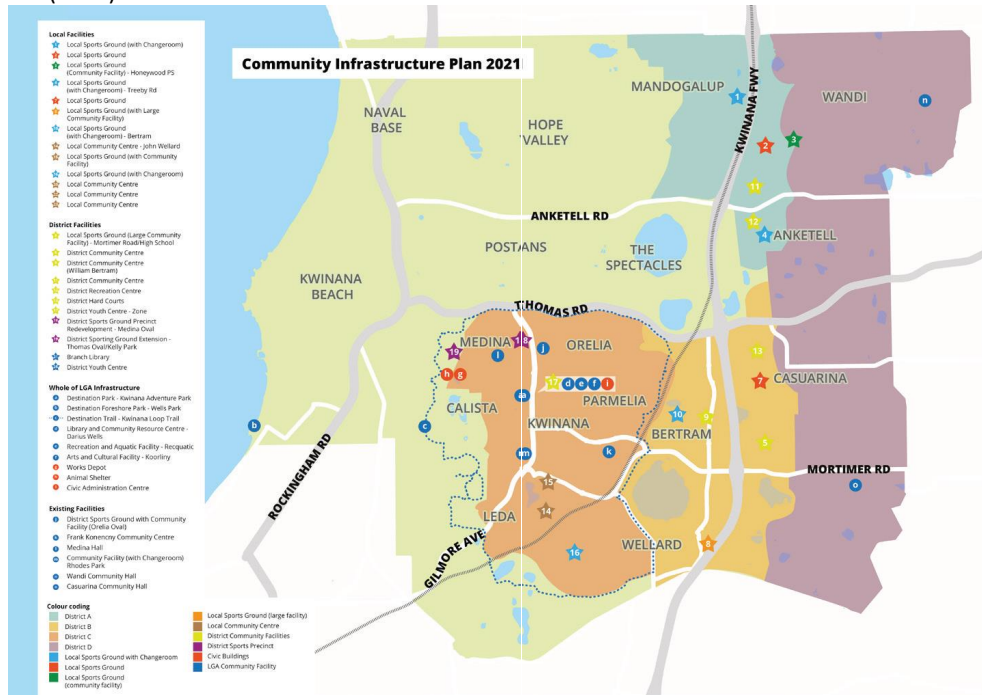
Appendix 2 – Community Infrastructure Plan – Spatial Plan

CIP (2018)



City of Kwinana Development Contribution Plan Report 7 – Wellard / Bertram – May 2025

CIP (2021)



City of Kwinana Development Contribution Plan Report 7 – Wellard / Bertram – May 2025

Appendix 3 – Schedule of Costs

Casuarina District Sporting Ground – Asset ID 1.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$488,961.37
DCA 3 - Casuarina**	266.98	122.28	144.70	\$844,082.84
DCA 4 - Anketell	141.840	42.245	99.595	\$580,956.40
DCA 5 - Wandi	204.852	66.912	124.363	\$725,430.25
DCA 6 - Mandogalup	111.390	18.662	92.729	\$540,901.73
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$2,419,952.28
Total	1,384.15	410.50	960.07	\$5,600,284.87

Community Facilities: Branch Library Districts A and B – Asset ID 2.1

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	134.862	51.038	83.824	\$ 64,539.62
DCA 3 - Casuarina**	266.98	122.28	144.70	\$ 111,413.27
DCA 4 - Anketell	141.840	42.245	99.595	\$ 76,682.34
DCA 5 - Wandi	204.852	66.912	124.363	\$ 95,751.92
DCA 6 - Mandogalup	111.390	18.662	92.729	\$ 71,395.40
DCA 7 - Wellard West/ Bertram	524.222	109.362	414.860	\$ 319,417.45
Total	1,384.15	410.50	960.07	\$ 739,200.00
** largely estimated figures as only a partial LSP has been adopted by Council				

Administrative costs – Asset ID 3.1

Administrative costs are based on actual administration costs incurred in administering the DCP, for the year leading up to the annual review.



NMA/km/EST23-09

March 25, 2025

City of Kwinana
Corner Sulphur Rd & Gilmore Ave
KWINANA WA 6167

Attention: Mr Ruban Ganesha

Dear Ruban,

CITY OF KWINANA DCP—Cost Update 2024

We attach our revised Cost Update 2024 for the above mentioned project.

Please feel free to contact us should you have any questions.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Niall McAree', is written over a horizontal line.

Niall McAree
Director
RAWLINSONS (W.A.)

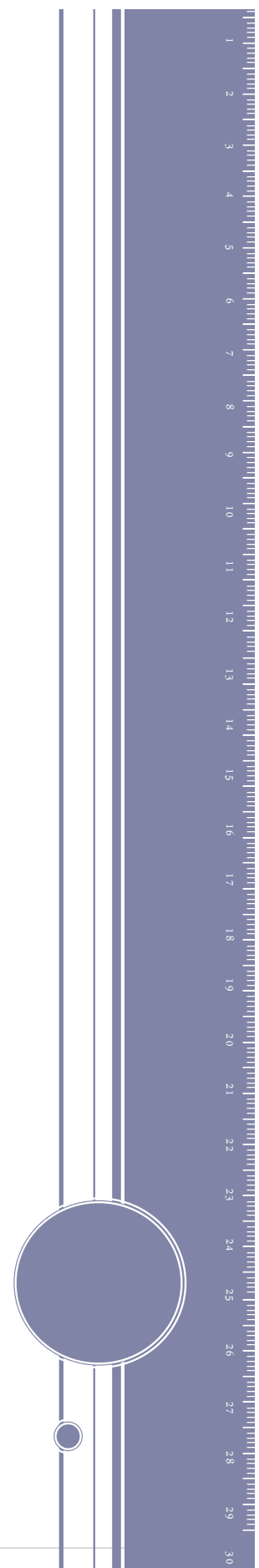
Rawlinsons (W.A.) | ABN 22 195 872 957
16 TANUNDA DRIVE RIVERVALE WA 6103 | PO BOX 670 BELMONT WA 6984
08 9424 5800 | info@rawlinsonswa.com.au | www.rawlinsonswa.com.au



CITY OF KWINANA DCP

Cost Update 2024

March 25, 2025





CITY OF KWINANA DCP
Cost Update 2024

Document Details

Client:	City of Kwinana
Rawlinson (W.A.) Project no:	EST23-09
Document title:	Cost Update 2024

Document Approval

Revision	Originator	Approved	Authorised	Date
2.01	Khaled Moukadem	Niall McAree Director		25-Mar-25

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CITY OF KWINANA DCP
Cost Update 2024

This report is for the use only of the party to whom it is addressed and shall be used for no other purposes without the written consent of Rawlinsons (WA.) No responsibility is accepted for any third party who may use or rely on the whole or any part of the contents of this report.



1 Introduction

Rawlinsons (W.A) has been engaged by *City of Kwinana* via Mr Ruban Ganesha to provide updates to the Development Contribution Plan (DCP) costs relating to the infrastructure build and upgrades to seven Development Contribution Areas (DCA1-7). These cost updates are in relation the following infrastructure:

1. Roads and Utilities (12 assets total)
2. Open Drains (12 options/assets total)
3. Verge and Median Landscaping Treatment for Roads (12 assets total)
4. Public Open Spaces (43 assets over 4 DCA's)

2 Market Overview

Over the past year, the Western Australia market has seen a significant increase in construction costs among all industries. Specifically, in the Civil Construction Industry, these cost increases have been noteworthy due to the limited availability of skilled labour and plant, materials shortages and cost increases, freight cost increase, fuel price increases, state government's continuous investment in transport and infrastructure project (e.g. Metronet), and the number of additional construction projects in Western Australia.

All the above aspects have significantly increased the costs for constructing infrastructure projects around Western Australia. The following indices illustrate the Western Australia construction cost increases over the past year:

Table 1 - Published Construction Cost Indices

Index	March 2023 – December 2024 % Change
Australian Bureau of Statistics (ABS) - Table 17. Output of the Construction industries, subdivision and class index numbers - Index Number ; 3101 Road and Bridge Construction Western Australia	~ 3.0%
Australian Institute of Quantity Surveyors (AIQS) – CCIF Q4 2024	~ 9.6 %
Rawlinsons Construction Handbook (RACH) 2025 – Building Price Index	~ 10.5%

The **ABS** index above shows the cost increase specifically in Road and Bridge construction projects in Western Australia over the past year. This index is based on data compiled, analysed, and prepared by the Australian Bureau of Statistics (Commonwealth of Australia) quarterly.

The **AIQS** index above shows the cost increase amongst all construction projects in Western Australia Metropolitan area with a value between \$10m and \$50m over the past year. This index is based on data compiled, analysed, and prepared by the Australian institute of Quantity Surveyors based on twelve of the leading quantity surveying firms (including Rawlinsons (W.A) in Western Australia on a quarterly basis.

The **RACH** index above shows the cost increase specifically in across all construction projects in Western Australia over the past year. This index is based on data compiled, analysed, and prepared by the Rawlinsons (W.A) publishing team quarterly.

In summary, the above indices indicate infrastructure project costs have increased between 3 and 11% over the past year. However, we note that these indices are averages across many projects of different scale.



Rawlinsons (W.A) have specifically witnessed on smaller scale infrastructure projects (say <\$2m) a disproportionate cost increase in some instances being up to 50% more than the escalation rate. Tender rates analysed have been largely spread amongst tenders with variances up to 200% amongst the different work items. We believe that the main driver for this is largely due to contractor appetite and availability with larger infrastructure projects in Perth currently utilising a large portion of the workforce.

Furthermore, Rawlinsons (W.A) have seen the cost distribution of escalation over the past year vary according to construction component. For instance, concrete costs have increased about ~20% over the past year, which would affect each project differently according to how much concrete is required in that project (e.g. kerbs and footpaths).

To surmise, even though the indices above indicate a range of 3-11% increase over the past year, cost escalations on each project may be more or less significant due to its own attributes.

3 Cost Plan Methodology

The cost plan has been prepared using a trade breakdown for each road section, including site works and services, within each development contribution area. Within each element composite work items have been quantified using iTwo Cost X software. Cost rates reflective of Q4 of 2024 for each work item have been applied to each individual work item. Pricing/cost data has generally been sourced from previous projects of similar nature.

As for open drains, landscaping, and POS's, Rawlinsons (W.A) have updated previous rates to suit rates of Q4 of 2024.

Rawlinsons (W.A) have incorporated actual costs of construction where provided by the City of Kwinana.

4 Basis of Estimate

This estimate is based on the documentation and information provided in the Table below:

Table 2 – Table of Documents

Document File Name	Author	Date Received
General		
RFC 01 22 - Attachment B - Specifications - Provision and Review of Infrastructure Cost Estimates for DCP Areas	City of Kwinana	6/11/2022
DCA Area Maps	City of Kwinana	15/11/2022
City of Kwinana Ordinary Council Meeting Agenda 23/11/23	City of Kwinana	2/3/2023
Roads		
DCA 1 – BERTRAM ROAD UPGRADE	BPA Engineering	22/11/2022
DCA 1 – WELLARD ROAD UPGRADE	City of Kwinana	22/11/2022
DCA 2 – MILLAR ROAD	Porter Consulting Engineers	22/11/2022
DCA 2- MORTIMER ROAD	BPA Engineering	22/11/2022
DCA 2 – SUNRISE BLVD	BPA Engineering	22/11/2022
DCA 3 – PEEL SUB	BPA Engineering	22/11/2022



CITY OF KWINANA DCP
Cost Update 2024

DCA 3 4 – THOMAS ROAD	BPA Engineering	22/11/2022
DCA 4 5 – ANKETELL ROAD	BPA Engineering	22/11/2022
DCA 5 – HONEYWOOD AVE CORDATA AVE	Peritas Group	22/11/2022
DCA 5 – LYON ROAD	Peritas Group	22/11/2022
DCA 6 – HAMMOND ROAD	Porter Consulting Engineers	22/11/2022
LOT 611 670 COLVERT CROSSING	BPA Engineering	22/11/2022
Open Drains, Landscape, and POS		
Copy of DCP scope sheets_RV 2	-	22/11/2022

We note that minimal design documents have been provided; consequentially, assumptions on design and scope of works have been made as outlined in the subsequent sections.

5 Summary of Cost Estimates

The following tables represent the summary of costs associated with each Development Contribution Area and the associated scope of works:

Table 3: Roads

Code	Description	Cost \$
1.1	DCA 1 Bertram Road Upgrade	\$ 6,615,040
1.2	DCA 1 Wellard Road Upgrade	\$ 23,906,470
1.3	DCA 2 Millar Road Upgrade	\$ 1,027,416
1.4	DCA 2 Mortimer Road upgrade	\$ 7,309,935
1.5	DCA 2 Sunrise Boulevard 15.4m wide***	\$ 1,977,962
1.6	DCA 3 Thomas Road Upgrade	\$ 9,264,930
1.7	DCA 4 Anketell Road Upgrade	\$ 12,934,529
1.8	DCA 5 Honeywood Avenue (Cordata Avenue)	\$ 2,680,816
1.9	DCA 5 Lyon Road Upgrade	\$ 4,343,010
1.10	DCA 6 Hammond Road	\$ 2,264,460
1.11	DCA 6 Connector Road (Hammond Road Extension)	\$ 2,412,660
1.12	DCA 1 Culvert and Road Crossing over Peel Main Drain in Bertram	\$ 943,278
TOTAL ROADS COST (excl. GST)		\$ 75,680,506
GST		\$ 7,568,051
TOTAL ROADS COST (incl. GST)		\$ 83,248,557

*** DCA 2 Sunrise Boulevard 19.4m wide option is **\$2,121,461 + GST**



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Cost Update 2024

Table 4: Open Drains

Code	Description	Cost \$
2.1	DCA 1 Bertram Road Drainage Basin	\$ 375,215
2.2	Peel Sub N Drain Upgrade in Wellard	\$ 1,370,353
2.3	Peel Sub N1 Drain Upgrade in Wellard	\$ 274,274
2.4	Peel Sub N2 Drain Upgrade in Wellard	\$ 324,052
2.5	Peel Sub P Drain in Casuarina	Excl.
2.6	Peel Sub P1 Drain in Casuarina	\$ 1,260,263
2.7	Peel Sub P1A Drain in Casuarina	\$ 701,919
2.8	Peel Sub O Drain in Casuarina	\$ 1,595,270
2.9	Piping of the Sub P Drain in Casuarina	\$ 976,922
2.10	Piping of the Sub P1 Drain in Casuarina	\$ 480,332
2.11	Piping of the Sub P1A Drain in Casuarina	\$ 246,593
2.12	Piping of the Sub O Drain in Casuarina	\$ 1,595,270
TOTAL OPEN DRAINS COST (excl. GST)		\$ 9,200,463
GST		\$ 920,046
TOTAL OPEN DRAINS COST (incl. GST)		\$ 10,120,509

Table 5: Road Landscape

Code	Description	Cost \$
3.1	Bertram Road, Wellard	\$ 395,080
3.2	Wellard Road, Wellard	\$ 3,078,146
3.3	Millar Road	\$ 78,157
3.4	Mortimer Road, Wellard	\$ 339,819
3.5	Sunrise Boulevard, Wellard – 15.4m wide	\$ 175,311
3.6	Sunrise Boulevard, Wellard – 19.4m wide	\$ 241,623
3.7	Thomas Road, Wellard	\$ 1,552,103
3.8	Anketell Road, Wellard	\$ 1,038,122
3.9	Hammond Road Extension	\$ 1,242,745
3.10	Hammond Road Connector Road	\$ 896,942
3.11	Lyon Road	\$ 496,070
3.12	Cordata Ave, Wandi	\$ 434,896
TOTAL ROAD LANDSCAPE COST (excl. GST)		\$ 9,969,014
GST		\$ 996,901
TOTAL ROAD LANDSCAPE COST (incl. GST)		\$ 10,965,915



Table 6: Public Open Space

Code	Description	Cost \$
4.1	DCA 3 Casuarina Public Open Space	\$ 53,389,388
4.2	DCA 4 Anketell North Public Open Space	\$ 12,672,787
4.3	DCA 5 Wandi North and South Open Space	\$ 4,956,331
4.4	DCA 6 Mandogalup Public Open Space	\$ 15,569,784
4.5	DCA 2-7 District Sporting Ground (excluding building)	NOT INCLUDED
TOTAL PUBLIC OPEN SPACE COST (excl. GST)		\$ 86,588,290
GST		\$ 8,658,829
TOTAL PUBLIC OPEN SPACE COST (incl. GST)		\$ 95,247,119

6 Limitations

The following items have not been included in our estimate:

- Land acquisition
- Escalation
- Public Art
- Environmental Costs and Offsets
- Maintenance Costs to the Road Infrastructure (e.g. linemarking, street signs replacement, light pole luminaire replacements, etc.)
- Rectifying existing non-compliant issues not identified
- Asbestos Contaminated Materials and Hazardous Building Materials
- Excavation in adverse ground conditions including rock, clay, ASS etc.
- Noise walls
- Soil testing
- Dewatering
- Staging works
- Construction works outside of normal working hours
- Salvaging
- Statutory authority charges
- Legal fees
- GST
- Finance charges

7 Major Assumptions, Inclusions, and Exclusions

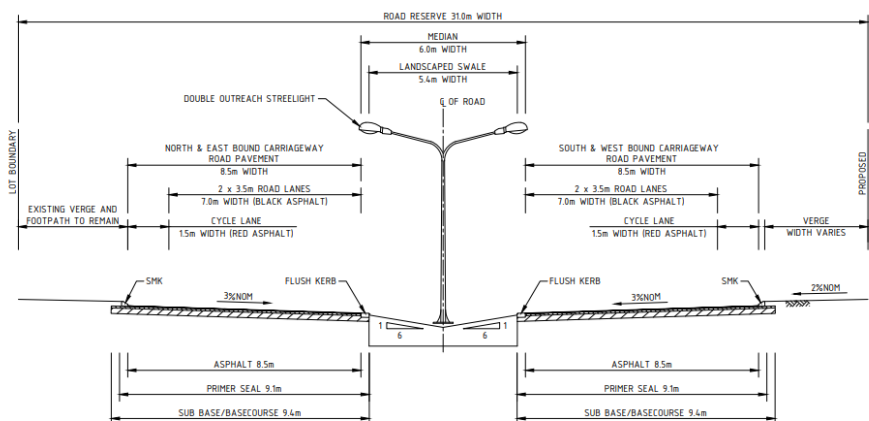
The following items have been assumed in our estimate:

7.1 General Assumptions

- Earthworks, unless noted otherwise
 - Cut to fill is taken as +/- 300mm
 - Cut to fill in swale medians taken as +/- 500mm
 - No allowance for dispersing top soil
- Landscaping to verge area is included
- Road reserve improvements including hard landscaping, public art and higher design standards of infrastructure are not included

7.2 Road

- DCA 1 Bertram Road Upgrade road build up generally consists of:
 - 200mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick asphalt
 - Red asphalt to cycle way
 - Based on the figure below from drawing SK4 Rev A Concept Plan and Cross Section:



TYPICAL CROSS SECTION - BERTRAM ROAD ULTIMATE DUAL CARRIAGEWAY

Figure 1: Bertram Road

- Bertram Road Upgrade also assumes the following:
 - Footpath measured to southern side only
 - Existing kerb to northern side remains and footpath is made good where required
 - Allowed to extend footpath to existing bus stop past the Challenger Ave intersection
 - Existing chainlink fence remains
 - RAB at Wellard Road/Bertram Road is included with Wellard Road

- DCA 1 Wellard Road Upgrade road build up generally consists of:
 - 150mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick asphalt
 - Based on the figure below from drawing 20-010-145 Rev B Typical Cross Section and Pavement Construction Detail:

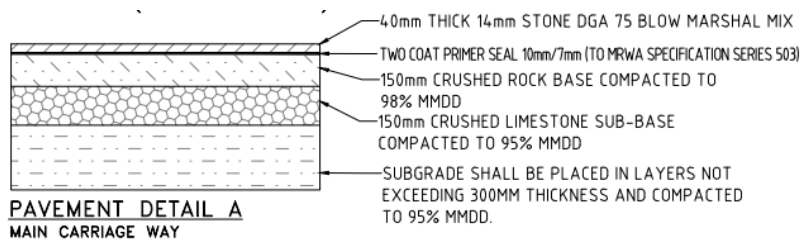
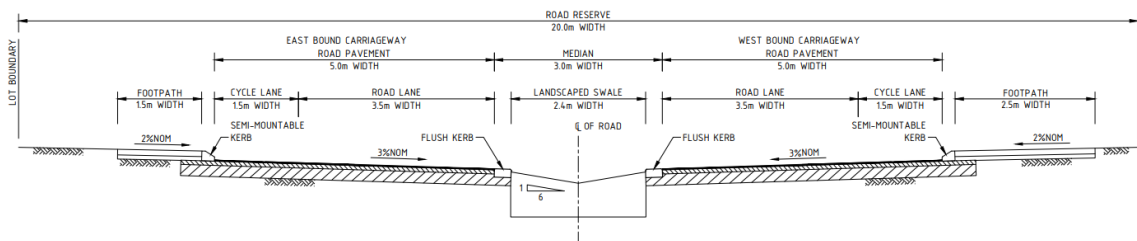


Figure 2: Wellard Road

- Wellard Road Upgrade also assumes the following:
 - Bus shelters (in No. 2) removed but not replaced
 - Safety barriers included
 - 3000mm wide limestone access track included
- DCA 2 Millar Road Upgrade road build up generally consists of:
 - Estimate is for CH470 to CH577 only and assumes that works up to CH470 are completed as per drawings received
 - Actual construction costs for CH36.7 to CH470 have been provided by the City of Kwinana
 - No allowance for removal of trees
 - No allowance for landscaping
 - Existing road base and sub base to remain
 - Assumed new road base and sub base under flush kerb
 - Assumed no works required to utilities services like gas services, water and sewer, Telstra/NBN as advised by City of Kwinana
- DCA 2 Mortimer Road Upgrade road build up generally consists of:
 - 200mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick AC14 asphalt
 - Based on the figure below from drawing SK1 Rev A Concept Plan:



TYPICAL CROSS SECTION - MORTIMER ROAD

Figure 3: Mortimer Road

- Mortimer Road Upgrade also assumes the following:
 - Wake Way removal has been included but no new alignment allowed for
 - Allowed for removal of existing road paving
 - Assumed concrete infill to medians

- DCA 2 Sunrise Boulevard road build up generally consists of:
 - 200mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick asphalt
 - Based on the figure below from drawing SK5 Rev B Concept Plan 15.4m Wide Road Reserve:

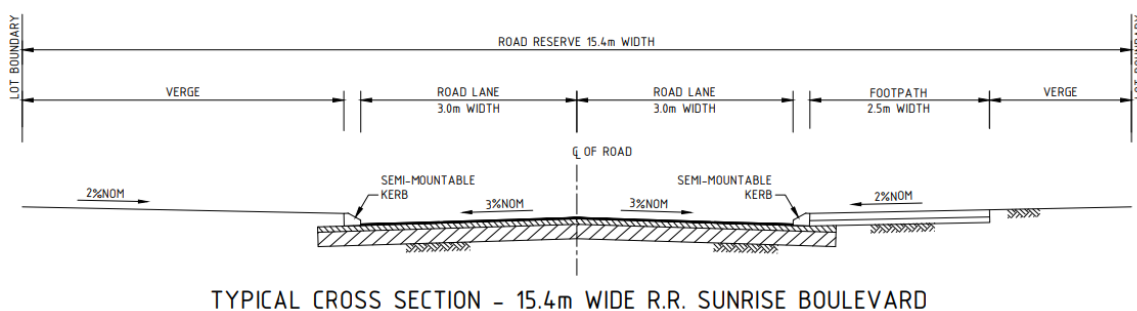


Figure 4: Sunrise Boulevard

- Sunrise Boulevard works also assumes the following:
 - Allowed for removal of existing road paving
 - Allowed for new drainage culvert to basin
- DCA 3 Thomas Road Upgrade:
 - Works are complete
 - We have utilised the costs provided by the City of Kwinana in this update
- DCA 4 Anketell Road Upgrade road build up generally consists of:
 - 200mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick asphalt
 - Based on the figure below from drawing SK4 Rev C Typical Road Cross Sections:

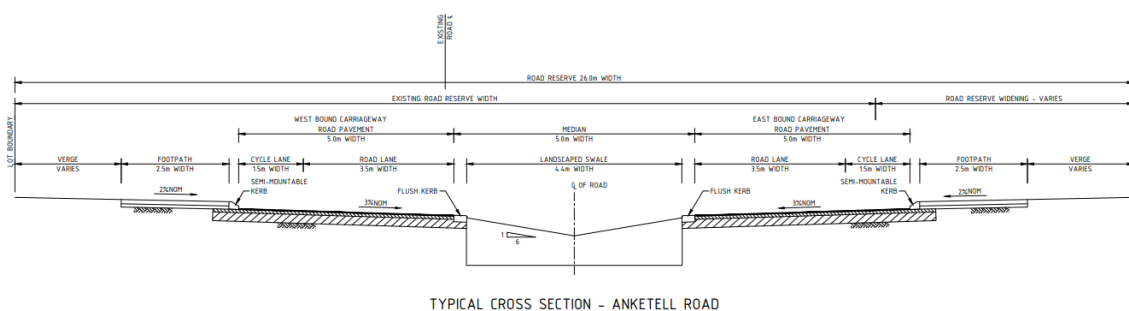


Figure 5: Anketell Road

- Anketell Road Upgrade also assumes the following:
 - New bus shelter excluded
 - Allowed for removal of existing paving
 - Traffic signals at 4-way intersection are included

- DCA 5 Honeywood Avenue/Cordata Avenue road build up generally consists of:
 - 200mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick asphalt
 - Based on the figure below from drawing SK1 Rev B:

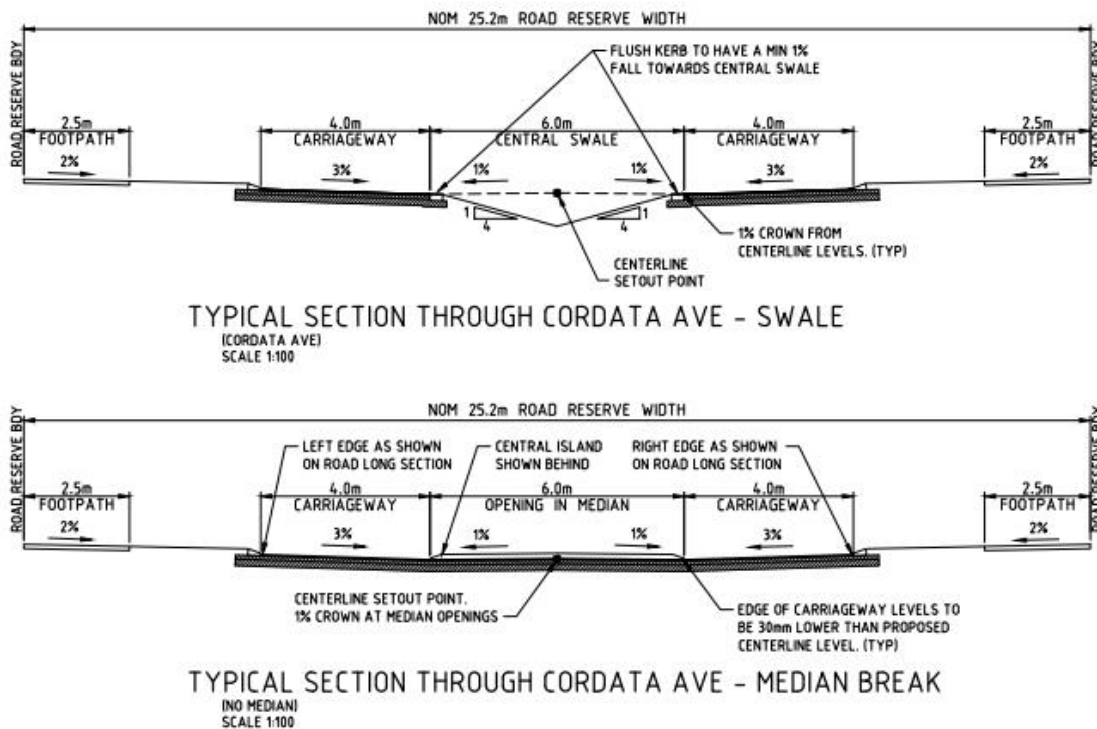


Figure 6: Cordata Road

- Honeywood Ave/ Cordata Ave Upgrade also assumes the following:
 - Demolition of existing structures is excluded
 - Intersection at Anketell Road included with Anketell Road costs
- DCA 5 Lyon Road South Section:
 - Works are complete
 - We have utilised the costs provided in the DCP of 2022 to reflect these costs in this update
- DCA 6 Hammond Road Extension road build up generally consists of:
 - 200mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick asphalt
 - Based on the figure below from drawing 17-5-59/400 Rev B Concept Plan:

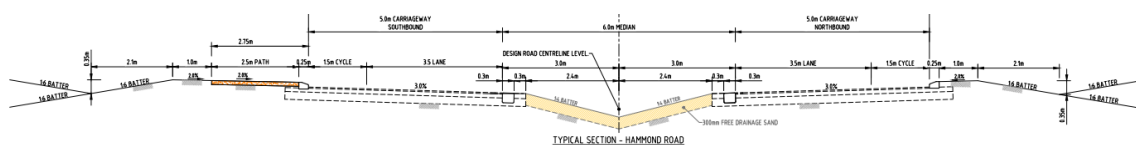


Figure 7: Hammond Road Extension

- Hammond Road Extension also assumes the following:
 - Rowley Road upgrade has not occurred
 - On ramp/ off ramp to Rowley Road is not included
 - Concrete footpaths
 - Future nature strip is excluded
- DCA 6 Hammond Road Extension Connector road build up generally consists of:
 - 200mm thick compacted limestone sub base
 - 150mm thick crushed rock base course
 - 40mm thick asphalt
 - Based on the figure below from drawing 17-5-59/400 Rev B Concept Plan:

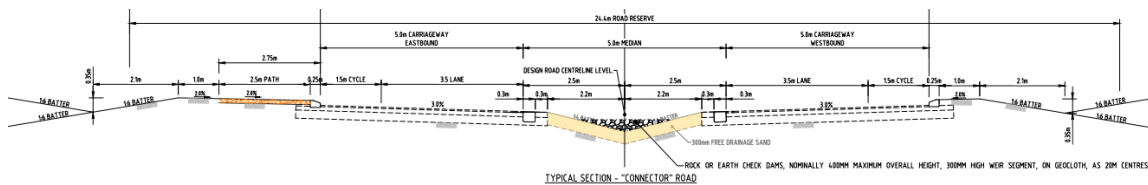


Figure 8: Hammond Road Extension Connector

- Hammond Road Extension Connector also assumes the following:
 - Concrete footpaths
- Culvert and Road Crossing over Peel Main Drain road build up generally consists of:
 - 150mm thick compacted limestone sub base
 - 100mm thick crushed rock base course
 - 40mm thick asphalt
 - Based on the figure below from drawing SK2 Rev B Concept Plan and Section:

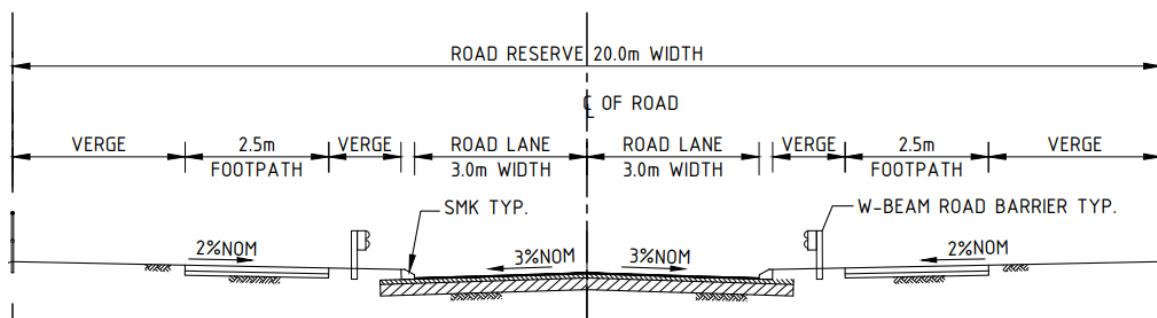


Figure 9: Road over Peel Main Culvert

- Culvert and Road Crossing over Peel Main Drain also assumes the following:
 - Only area within drainage reserve has been measured
 - Allowed to remove fencing and reinstate
 - Allowed to tie in to existing New Grange Loop
- Shared paths (Concrete) build up generally consists of:
 - 100 thick reinforced concrete
 - 100 thick compacted clean sand fill



- Shared paths (Asphalt) build up generally consists of:
 - 150mm thick compacted limestone sub base
 - 30mm thick asphalt
 - Red oxide
- Median build up (Concrete) generally consists of:
 - 150 thick reinforced concrete infill with pattern pave style
 - Semi mountable kerb to perimeter
 - Sub base and road base measured to whole median area
- Median build up (Brick) generally consists of:
 - 80 thick block paving
 - 30mm compacted sand bed
 - 150mm thick compacted limestone sub-base

7.3 Open Drains / Road Landscape / Public Open Space

- Generally, where sections do not include for Preliminaries and Contingencies, we have factored these into the rate
- As per City of Kwinana's guidance, we have updated rates only in the Excel file provided to reflect most current rates. We have not adjusted quantities unless requested
- Road Landscaping
 - Rawlinsons (W.A) have been provided actual costs for Millar Road road landscaping and have reflected this in the actual costs
 - Rawlinsons (W.A) have been provided actual costs for Lyon Road road landscaping and have reflected this in the actual costs
- Drainage
 - Rawlinsons (W.A) have been provided actual costs for the Bertram Road Drainage Basin and have reflected this in the actual costs
 - Rawlinsons (W.A) have been provided actual costs for the Peel Sub P drain and have reflected this in the actual costs. We understand this to be a portion of the drain construction and have pro-rated it's costs in this cost update (please see breakdown for workings). There is 174m still to be constructed.
 - Rawlinsons (W.A) have been provided actual costs for Peel Sub N1 drain and have reflected this in the actual costs, with 167m still to be constructed
 - Rawlinsons (W.A) have been provided actual costs for Peel Sub N2 drain and have reflected this in the actual costs, with 111m still to be constructed
 - We understand that the Peel Sub P drain in Casuarina has been excluded due to the piping solution instead; we have reflected this in the costs
- Public Open Spaces
 - Rawlinsons (W.A) have been provided actual costs for DCA 5, POS 22B and POS 22C from the City of Kwinana – Wandi North and South Open Space
 - Rawlinsons (W.A.) have been provided actual costs for DCA 6, POS 5, POS 8, POS A, POS B and POS D and have reflected this in the actual costs. Maintenance over 2 years has been included with each POS
 - Rawlinsons (W.A.) have been provided actual costs for DCA 4, POS 3 and POS 12 and have reflected this in the actual costs. Maintenance over 2 years has also been included
 - Rawlinsons (W.A.) have been provided actual costs for POS A, POS B and POS D and have reflected this in the actual costs. Maintenance over 2 years has been included with both
 - No information has been provided on the "District Sporting Ground, excluding the building (DCA2-7)" outlined in the Attachment B document during RFT. However, from the DCP of 2022, we have seen that this has been excluded and have done so accordingly in this update as well.



7.4 Other

- Please see breakdown in Annexures for further detailed assumptions

8 Below the Line Costs

8.1 Risk Contingency

A risk contingency of 10% of the construction costs has been included to help cover design and construction risks.

8.2 Project Overheads and Preliminaries (Indirect Construction Costs)

An allowance of 15% for the Roadworks and Utilities and 15% for the Open Spaces of the construction costs has been included to cover Builder associated setup, management, insurance, etc. costs.

8.3 Project Owner's Cost (Planning and Design Cost)

Project Owner's costs have been allowed at 7.50% for Roadworks and Open Spaces and at 7.50% of the construction costs for Utilities for design and owner related costs.

8.4 Traffic Management

Generally allowed traffic management costs at 5% of the construction costs.

8.5 Escalation

No escalation has been allowed in our cost estimate.



9 Variance of Cost from Previous Rawlinsons (W.A) Estimate

The following is a summary of the variances from the previous issued report of 2023, 1.03:

- All rates updated to December 2024
- Below the line costs are now compounding to all road construction estimates
- Actual costs included where provided. These include:
 - DCA 2 Peel Sub Drain N1 in Wellard – 289m constructed portion (included in 2024 update)
 - DCA 2 Peel Sub Drain N2 in Wellard – 245m constructed portion (included in 2024 update)
 - DCA 3 Thomas Road construction (included in 2024 update)
 - DCA 3 Piping Sub P Drain in Casuarina – actual cost updated for 641m constructed portion (included in 2024 update)
 - DCA 4 POS 3 (included in 2024 update)
 - DCA 4 POS 12 (included in 2024 update)
 - DCA 6 POS 5 (included in 2024 update)
 - DCA 6 POS 8 (included in 2024 update)
 - DCA 6 POS A (included in 2024 update)
 - DCA 6 POS B (included in 2024 update)
 - DCA 6 POS D (included in 2024 update)
- Updates to POS areas have been included to:
 - DCA4 Anketell North Public Open Space
 - POS 1 (area was 5429m2 now 5072m2)
 - POS 2 (area was 49005m2 now 37116m2)
 - POS 3 (area was 4017m2 now 3969m2)
 - POS 6 (area was 3828m2 now 3997m2)
 - POS 7 (area was 6963m2 now 7276m2)
 - POS 8 (area was 5378m2 now 10379m2)
 - POS 12 (area was 1055m2 now 1343m2)
 - DCA 6 Mandogalup Public Open Space
 - POS 3 (now 2345m2)
 - POS 4 (now 6803m2)
 - POS 5 (now 12136m2)
 - POS 8 (now 1630m2)
 - POS A (now 28988m2)
 - POS B (now 3711m2)
 - POS D (now 16285m2)





CITY OF KWINANA DCP
Cost Update 2024

ANNEXURE A – Road Infrastructure Cost Breakdown



SUMMARY

Master Workbook - 2024

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
	DCA1					
1	DCA1 - BERTRAM ROAD				6,615,040	Road construction below the line costs compounded
2	DCA 1 - WELLARD ROAD				23,906,470	Road construction below the line costs compounded
3	DCA 1 - PEEL MAINDRAIN CULVERT				943,278	Road construction below the line costs compounded
	DCA2					
4	DCA 2 - MILLAR ROAD				1,027,416	Road construction below the line costs compounded
5	DCA 2 - MORTIMER ROAD				7,309,935	Road construction below the line costs compounded
6	DCA 2 - SUNRISE BOULEVARD				1,977,962	Road construction below the line costs compounded
	DCA3					
7	DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE)				9,264,930	Construction complete - Actuals provided
	DCA4					
8	DCA 4 - ANKETELL ROAD				12,934,529	Road construction below the line costs compounded
	DCA5					
9	DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)				2,680,816	Road construction below the line costs compounded
10	DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)				4,343,010	Construction complete - Actuals provided
	DCA6					
11	DCA 6 - HAMMOND ROAD				2,264,460	Road construction below the line costs compounded
12	DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)				2,412,660	Road construction below the line costs compounded

DCA TOTAL: \$75,680,506



DCA1 - BERTRAM ROAD

Project: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024		
Building: City of Kwinana DCP				Job No: EST23-09		
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
1 DCA1 - BERTRAM ROAD						
1.1	Road Construction	926	m	5,423.87	5,023,700	
1.2	Utilities	926	m	1,718.10	1,591,340	
DCA1 - BERTRAM ROAD						6,615,040

DCA1 - BERTRAM ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
1.1 ROAD CONSTRUCTION							
	<u>Earthworks and Site Preparation</u>						
1	Site Clearance (based on light shrubs)	16,183	m2	3.76	60,848		60,848
2	Removal of topsoil 150mm and stockpile for later re-use	16,183	m2	1.72	27,835		27,835
3	Breaking up existing roads surfacing and cart away	7,395	m2	21.30	157,514		157,514
4	Remove kerb		m	13.38	0		0
5	Cut to Fill - General Earthworks	5,141	m3	10.98	56,448		56,448
6	Imported Fill	1,159	m3	28.76	33,333		33,333
7	Remove signs	13	No	92.50	1,203		1,203
8	Remove bollards	29	No	51.25	1,486		1,486
	<u>Subgrade Preparation</u>						
9	Preparation, trim and compact	17,126	m2	6.13	104,982		104,982
	<u>Sub Base and Base Course</u>						
10	150mm thick crushed rock base course	16,588	m2	17.78	294,935		294,935
11	200mm thick compacted limestone sub base	17,126	m2	23.71	406,057		406,057
	<u>Road Paving</u>						
12	40mm thick (AC14)	15,236	m2	29.01	441,996		441,996
13	Extra over for 2% red oxide	2,689	m2	11.79	31,703		31,703
14	Primer seal	16,312	m2	8.39	136,858		136,858
15	150mm thick concrete infill to medians	276	m2	100.00	27,600		27,600
	<u>Kerbing</u>						
16	Mountable Kerb (MK)	0	m	28.92	0		0
17	Reinforced Flush Kerb (300mm)	1,793	m	71.38	127,984		127,984
18	Semi Mountable Kerb (SMK)	1,793	m	34.26	61,428		61,428
19	Barrier / Upright Kerb	0	m	56.57	0		0
20	Kerb openings	0	no	373.56	0		0
	<u>Line Marking and Furniture</u>						
21	Line marking	7,170	m	6.75	48,398		48,398
22	Chevron sign	0	No	652.06	0		0
23	Traffic sign	38	No	519.29	19,733		19,733
	<u>Concrete Cycleways and Footpaths</u>						
24	100 thick reinforced concrete footpath with broomed finish	2,951	m2	72.19	213,033		213,033
25	Allow to repair existing footpath to western side of Bertram Road	542	m2	90.38	48,986		48,986
26	Sand fill below concrete path including compaction (100mm)	3,493	m2	4.80	16,766		16,766
27	Pram ramp	0	no	926.68	0		0
28	Pram ramp including tactile	0	no	1,366.16	0		0
29	Tactile paving	0	m2	346.88	0		0
	<u>Landscaping</u>						
	Soft landscaping	8,149	m2	22.20	180,908		EXCL
	Landscape mix	1,612	m3	101.40	163,457		EXCL

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DCA1 - BERTRAM ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
1.1 ROAD CONSTRUCTION							
	Rock pitching	185	m2	178.25	32,976		32,976
	Drainage layer	5,548	m2	36.83	204,333		INCL
	<u>Other</u>						
30	Allow to tie in to existing roads	2	Item	2,875.00	5,750		5,750
31	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,495
32	Allow to tie in to existing median	1	Item	2,643.94	2,644		2,644
	<u>Street Lighting</u>						
33	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	27	no	13,546.66	365,760		365,760
34	Remove existing lighting in preparation for new works	3	no	3,472.31	10,417		10,417
	<u>Drainage</u>						
35	Form swale	925	m	164.37	152,042		152,042
36	450dia reinforced concrete pipe including excavation and backfill	1,027	m	231.29	237,535		237,535
37	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	31	no	5,105.29	158,264		158,264
38	Combined Side Entry Pits - Supply and Install (1050mm)	0	no	4,645.43	0		0
39	Headwall to suit 450 pipe including stone pitching and connection to pipe	6	no	1,860.00	11,160		11,160
40	Basin construction	151	m	1,464.58	221,152		221,152
	<u>Preliminaries and Project Costs</u>						
41	Traffic Management	5.00	%		175,916		175,916
42	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		554,135		554,135
43	Project Owner's Cost (Planning and Design Costs)	7.50	%		318,628		318,628
44	Risk Contingency Allowance	10.00	%		456,700		456,700
ROAD CONSTRUCTION							5,023,700

DCA1 - BERTRAM ROAD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
1.2 UTILITIES							
	<u>Electrical (Western Power)</u>						
1	Provisional sum to underground all overhead power	290	m	1,414.09	410,185		410,185
	<u>Communications (NBN / Telstra / Other)</u>						
2	Provisional sum to relocate existing communications pits and pipes in ground	368	m	401.12	147,613		147,613
	<u>Water and Sewer (Water Corporation)</u>						
3	Provisional sum to relocate existing sewer pressure main	927	m	600.53	556,688		556,688
	<u>Gas (ATCO)</u>						
	<i>Existing gas infrastructure does not seem to interfere with the works</i>			<i>Note</i>			
	<u>Preliminaries and Project Costs</u>						
4	Traffic Management	5.00	%		55,724		55,724
5	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		175,532		175,532
6	Project Owner's Cost (Planning and Design Costs)	7.50	%		100,931		100,931
7	Risk Contingency Allowance	10.00	%		144,667		144,667
UTILITIES							1,591,340



DCA 1 - WELLARD ROAD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
2	DCA 1 - WELLARD ROAD					
2.1	Road Construction	2,041	m	8,127.07	16,586,695	
2.2	Utilities	2,041	m	3,586.51	7,319,775	
DCA 1 - WELLARD ROAD						23,906,470

DCA 1 - WELLARD ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
2.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	37,912	m2	3.76	142,549		142,549
2	Removal of topsoil 250mm and stockpile for later re-use	37,912	m2	2.89	109,566		109,566
3	Remove trees	197	No	744.40	146,647		146,647
4	Breaking up existing roads surfacing and cart away	30,972	m2	21.30	659,704		659,704
5	Breaking up existing footpath and cart away	4,195	m2	21.30	89,354		89,354
6	Remove kerb	1,363	m	13.38	18,237		18,237
7	Cut to Fill - General Earthworks	11,374	m3	10.98	124,887		124,887
8	Imported Fill	3,792	m3	28.76	109,058		109,058
9	Limestone wall	153	m2	725.25	110,963		110,963
10	Remove bollards	6	no	51.25	308		308
11	Remove bus shelter	2	no	4,528.80	9,058		9,058
12	Remove limestone wall	103	m	96.93	9,984		9,984
13	Remove fencing	775	m	13.57	10,517		10,517
14	Remove existing headwall	4	No	1,248.75	4,995		4,995
<u>Subgrade Preparation</u>							
15	Preparation, trim and compact	54,073	m2	6.13	331,467		331,467
<u>Sub Base and Base Course</u>							
16	100mm thick crushed rock base course	102	m2	11.86	1,210		1,210
17	150mm thick crushed rock base course	50,492	m2	17.78	897,748		897,748
18	150mm thick compacted limestone sub base	54,073	m2	17.78	961,418		961,418
19	200mm thick compacted limestone sub base	2,582	m2	23.71	61,219		61,219
<u>Road Paving</u>							
20	40mm thick (AC14)	48,123	m2	29.01	1,396,048		1,396,048
21	Extra over for 2% red oxide	0	m2	11.79	0		0
22	Primer seal	50,011	m2	8.39	419,592		419,592
23	80mm block paving including 30mm thick sand bed	2,357	m2	112.94	266,200		266,200
<u>Kerbing</u>							
24	Mountable Kerb (MK)	1,238	m	28.92	35,803		35,803
25	Reinforced Flush Kerb (FK1)	3,186	m	71.38	227,417		227,417
26	Reinforced Flush Kerb (FK2)	2,969	m	71.38	211,927		211,927
27	Semi Mountable Kerb (SMK)	3,491	m	34.26	119,602		119,602
28	Barrier / Upright Kerb	0	m	56.57	0		0
29	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
30	Line marking	13,210	m	6.75	89,168		89,168
31	Chevron sign	0	No	652.06	0		0
32	Traffic sign	0	No	519.29	0		0
33	Safety barrier	1,852	m	511.97	948,168		948,168
34	Bike barrier fence	729	m	118.47	86,365		86,365

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DCA 1 - WELLARD ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
2.1 ROAD CONSTRUCTION							
35	Remove and relocate existing signs	52	no	276.42	14,374		14,374
36	Remove and relocate existing gate	1	no	276.42	276		276
<u>Concrete Cycleways and Footpaths</u>							
37	100 thick reinforced concrete footpath with broomed finish	4,009	m2	72.19	289,410		289,410
38	Sand fill below concrete path including compaction (100mm)	4,009	m2	4.80	19,243		19,243
39	30mm thick red asphalt footpath including 100mm thick crushed rock base and 150mm thick compacted sub-base (Pavement B)	4,453	m2	62.54	278,491		278,491
40	30mm thick red asphalt footpath including 200mm thick compacted sub-base (Pavement C)	1,170	m2	56.61	66,234		66,234
41	Pram ramp	29	no	926.68	26,874		26,874
42	Pram ramp including tactile	0	no	1,366.16	0		0
43	Tactile paving	92	m2	346.88	31,913		31,913
<u>Landscaping</u>							
	Soft landscaping	13,501	m2	22.20	299,722		EXCL
	Landscape mix	3,185	m3	101.40	322,959		EXCL
	Rock pitching	926	m2	178.25	165,060		165,060
	Loose rock	78	m2	178.25	13,904		13,904
	Drainage layer	8,655	m2	36.83	318,764		INCL
<u>Other</u>							
44	Allow to tie in to existing roads	4	Item	2,875.00	11,500		11,500
45	Allow to tie in to existing footpaths	14	Item	1,495.00	20,930		20,930
46	Allow to tie in to existing basin	2	Item	1,447.44	2,895		2,895
<u>Street Lighting</u>							
47	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	52	no	13,546.66	704,426		704,426
48	Remove existing lighting in preparation for new works	13	no	3,472.31	45,140		45,140
<u>Drainage</u>							
49	Remove existing pipe	486	no	142.63	69,318		69,318
50	Remove existing pits	28	no	1,799.78	50,394		50,394
51	Form swale	1,116	m	164.37	183,437		183,437
52	Drainage retention basin construction including limestone wall	654	m	1,464.58	957,835		957,835
53	300dia reinforced concrete pipe including excavation and backfill	1,503	m	190.90	286,923		286,923
54	375dia reinforced concrete pipe including excavation and backfill	381	m	200.23	76,288		76,288
55	450dia reinforced concrete pipe including excavation and backfill	301	m	231.29	69,618		69,618
56	525dia reinforced concrete pipe including excavation and backfill	41	m	262.35	10,756		10,756
57	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	50	no	5,105.29	255,265		255,265

DCA 1 - WELLARD ROAD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
2.1 ROAD CONSTRUCTION							
58	Combined Side Entry Pits - Supply and Install (1050mm)	55	no	4,645.43	255,499		255,499
59	Double Side Entry Pits - Supply and Install	4	no	6,482.23	25,929		25,929
60	Junction Pits - Supply and Install	16	no	4,645.43	74,327		74,327
61	Headwall to suit 300 pipe	1	no	1,600.96	1,601		1,601
62	Headwall to suit 450 pipe	4	no	1,860.00	7,440		7,440
63	Headwall to suit 525 pipe	1	no	1,927.56	1,928		1,928
<u>Preliminaries and Project Costs</u>							
64	Traffic Management	5.00	%		580,820		580,820
65	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		1,829,583		1,829,583
66	Project Owner's Cost (Planning and Design Costs)	7.50	%		1,052,010		1,052,010
67	Risk Contingency Allowance	10.00	%		1,507,881		1,507,881
ROAD CONSTRUCTION							16,586,695

DCA 1 - WELLARD ROAD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
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Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
2.2 UTILITIES							
	<u>Electrical (Western Power)</u>						
1	Provisional sum to underground all overhead power	706	m	1,315.73	929,549		929,549
2	Provisional sum to relocate underground power to northern side of road	2,041	m	774.32	1,580,334		1,580,334
	<u>Communications (NBN / Telstra / Other)</u>						
3	Provisional sum to relocate existing communications pits and pipes in ground	2,041	m	675.82	1,379,348		1,379,348
	<u>Water and Sewer (Water Corporation)</u>						
4	Provisional sum to relocate existing sewer pressure main	2,041	m	507.86	1,036,534		1,036,534
5	Provisional sum to relocate existing water pressure main	231	m	868.40	200,600		200,600
	<u>Gas (ATCO)</u>						
	<i>Existing gas infrastructure does not seem to interfere with the works</i>		Note				
	<u>Preliminaries and Project Costs</u>						
6	Traffic Management	5.00	%		256,318		256,318
7	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		807,402		807,402
8	Project Owner's Cost (Planning and Design Costs)	7.50	%		464,256		464,256
9	Risk Contingency Allowance	10.00	%		665,434		665,434
UTILITIES							7,319,775



DCA 1 - PEEL MAINDRAIN CULVERT

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
3	DCA 1 - PEEL MAINDRAIN CULVERT					
3.1	Road Construction	25	m	37,867.45	943,278	
3.2	Utilities	25	m	0.00	0	
DCA 1 - PEEL MAINDRAIN CULVERT						943,278

DCA 1 - PEEL MAINDRAIN CULVERT

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
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Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
3.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	1,023	m2	3.76	3,846		3,846
2	Remove trees	5	No	744.40	3,722		3,722
3	Removal of topsoil 150mm and stockpile for later re-use	1,023	m2	1.72	1,760		1,760
4	Breaking up existing roads surfacing and cart away	0	m2	21.30	0		0
5	Detailed Excavation & Cartaway / Disperse Surplus Material	335	m3	44.91	15,045		15,045
6	Imported Fill	1,152	m3	28.76	33,132		33,132
7	Remove existing fence	33	m	13.57	448		448
<u>Subgrade Preparation</u>							
8	Preparation, trim and compact	581	m2	6.13	3,562		3,562
<u>Sub Base and Base Course</u>							
9	100mm thick crushed rock base course	163	m2	11.86	1,933		1,933
10	150mm thick compacted limestone sub base	163	m2	17.78	2,898		2,898
<u>Road Paving</u>							
11	30mm thick (AC10)	139	m2	21.11	2,934		2,934
12	Extra over for 2% red oxide	0	m2	11.79	0		0
13	Primer seal	152	m2	8.39	1,275		1,275
14	150mm thick concrete infill to medians	0	m2	100.00	0		0
<u>Kerbing</u>							
15	Mountable Kerb (MK)	0	m	28.92	0		0
16	Reinforced Flush Kerb (300mm)	0	m	71.38	0		0
17	Semi Mountable Kerb (SMK)	42	m	34.26	1,439		1,439
18	Barrier / Upright Kerb	0	m	56.57	0		0
19	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
20	Line marking	60	m	6.75	405		405
21	Chevron sign	0	No	652.06	0		0
22	Traffic sign	2	No	519.29	1,039		1,039
23	Chainmesh fence	34	m	104.68	3,559		3,559
24	Chainmesh gates	2	No	710.80	1,422		1,422
25	Road barrier	43	m	511.97	22,015		22,015
26	Pedestrian barrier	45	m	425.40	19,143		19,143
27	Handrail	37	m	306.94	11,357		11,357
<u>Concrete Cycleways and Footpaths</u>							
28	100 thick reinforced concrete footpath with broomed finish	107	m2	72.19	7,724		7,724
29	Sand fill below concrete path including compaction (100mm)	107	m2	4.80	514		514
30	Natural access path	34	m2	28.57	971		971
31	Pram ramp	0	no	926.68	0		0
32	Pram ramp including tactile	0	no	1,366.16	0		0

DCA 1 - PEEL MAINDRAIN CULVERT

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
3.1 ROAD CONSTRUCTION							
33	Tactile paving	0	m2	346.88	0		0
	<u>Landscaping</u>						
	Soft landscaping	128	m2	22.20	2,842		EXCL
	Landscape mix	0	m3	101.40	0		EXCL
	Rock pitching	238	m2	178.25	42,424		42,424
	Drainage layer	0	m2	36.83	0		INCL
	<u>Other</u>						
34	Allow to tie in to existing roads	1	Item	2,875.00	2,875		2,875
35	Allow to tie in to existing footpaths	2	Item	1,495.00	2,990		2,990
36	Allow to tie in to existing median	0	Item	2,643.94	0		0
	<u>Street Lighting</u>						
37	6.5 SOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	2	no	4,408.05	8,816		8,816
38	6.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	0	no	6,545.98	0		0
	<u>Drainage</u>						
39	450dia reinforced concrete pipe including excavation and backfill	25	m	231.29	5,782		5,782
40	Combined Side Entry Pits - Supply and Install (1050mm)	4	no	4,645.43	18,582		18,582
41	Allowance for dewatering	1	PS	26,924.00	26,924		26,924
42	Temporary drainage bypass	1	PS	16,154.40	16,154		16,154
43	100mm compacted thickness limestone subbase course	270	m2	17.78	4,801		4,801
44	300mm thick concrete base slab	81	m3	1,615.44	130,851		130,851
45	3000x1800 box culvert	20	no	10,994.69	219,894		219,894
46	Headwall, wingwalls and apron slab	25	m3	1,615.44	40,386		40,386
	<u>Preliminaries and Project Costs</u>						
47	Traffic Management	5.00	%		33,031		33,031
48	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		104,048		104,048
49	Project Owner's Cost (Planning and Design Costs)	7.50	%		59,827		59,827
50	Risk Contingency Allowance	10.00	%		85,753		85,753
ROAD CONSTRUCTION							943,278

DCA 1 - PEEL MAINDRAIN CULVERT

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
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3.2 UTILITIES							
	<u>Electrical (Western Power)</u>						
	<i>Existing electrical infrastructure does not seem to interfere with the works</i>		Note				
	<u>Communications (NBN / Telstra / Other)</u>						
	<i>Existing communications infrastructure does not seem to interfere with the works</i>		Note				
	<u>Water and Sewer (Water Corporation)</u>						
	<i>Existing water and sewer infrastructure does not seem to interfere with the works</i>		Note				
	<u>Gas (ATCO)</u>						
	<i>Existing gas infrastructure does not seem to interfere with the works</i>		Note				
	<u>Preliminaries and Project Costs</u>						
1	Traffic Management	5.00	%		0		0
2	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0		0
3	Project Owner's Cost (Planning and Design Costs)	7.50	%		0		0
4	Risk Contingency Allowance	10.00	%		0		0
	UTILITIES						0



DCA 2 - MILLAR ROAD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
4	DCA 2 - MILLAR ROAD					
4.1	ROAD CONSTRUCTION	540	m	1,901.81	1,027,416	
4.2	Utilities	540	m	0.00	0	
DCA 2 - MILLAR ROAD						1,027,416

DCA 2 - MILLAR ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
4.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	497	m2	3.76	1,869		1,869
2	Removal of topsoil 150mm and stockpile for later re-use	497	m2	1.72	855		855
3	Remove trees	0	No	744.40	0		0
4	Breaking up existing roads surfacing and cart away	126	m2	21.30	2,684		2,684
5	Reprofiling top layer only of existing road	820	m2	20.70	16,974		16,974
6	Breaking up existing footpath and cart away	0	m2	21.30	0		0
7	Remove kerb	0	m	13.38	0		0
8	Cut to Fill - General Earthworks	149	m3	10.98	1,636		1,636
9	Imported Fill	249	m3	28.76	7,161		7,161
10	Form embankment	0	m2	7.16	0		0
11	Remove signs	0	no	92.50	0		0
12	Remove guardrail	0	m	16.29	0		0
13	Remove fencing	0	m	13.57	0		0
14	Remove existing headwall	0	no	1,248.75	0		0
<u>Subgrade Preparation</u>							
15	Preparation, trim and compact	65	m2	6.13	398		398
<u>Sub Base and Base Course</u>							
16	130mm thick crushed rock base course	54	m2	15.42	833		833
17	150mm thick compacted limestone sub base	65	m2	17.78	1,156		1,156
<u>Road Paving</u>							
18	30mm thick (AC10)	820	m2	21.11	17,310		17,310
19	Extra over for 2% red oxide	0	m2	11.79	0		0
20	Primer seal	847	m2	8.39	7,106		7,106
21	150mm thick concrete infill to medians	0	m2	100.00	0		0
<u>Kerbing</u>							
22	Mountable Kerb (MK)	0	m	28.92	0		0
23	Reinforced Flush Kerb (300mm)	107	m	71.38	7,638		7,638
24	Semi Mountable Kerb (SMK)	107	m	34.26	3,666		3,666
25	Barrier / Upright Kerb	0	m	56.57	0		0
26	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
27	Line marking	107	m	6.75	722		722
28	Chevron sign	0	No	652.06	0		0
29	Traffic sign	0	No	519.29	0		0
30	Remove and relocate existing signs	0	no	276.42	0		0
<u>Concrete Cycleways and Footpaths</u>							
31	100 thick reinforced concrete footpath with broomed finish	0	m2	72.19	0		0
32	Sand fill below concrete path including compaction (100mm)	0	m2	4.80	0		0

DCA 2 - MILLAR ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
4.1 ROAD CONSTRUCTION							
33	Asphalt footpath including 150mm thick compacted sub-base	202	m2	87.17	17,608		17,608
34	Pram ramp	0	no	926.68	0		0
35	Pram ramp including tactile	0	no	1,366.16	0		0
36	Tactile paving	0	m2	346.88	0		0
	<u>Landscaping</u>						
	Soft landscaping	0	m2	22.20	0		EXCL
	Landscape mix	0	m3	101.40	0		0
	Rock pitching	0	m2	178.25	0		0
	Drainage layer	0	m2	36.83	0		0
	<u>Other</u>						
37	Allow to tie in to existing roads	1	Item	2,875.00	2,875		2,875
38	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,495
39	Allow to tie in to existing median	0	Item	2,643.94	0		0
	<u>Street Lighting</u>						
40	6.5 SOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	2	no	4,408.05	8,816		8,816
	<u>Road Drainage</u>						
41	Form swale	107	m	14.02	1,500		1,500
42	Rock check dam	0	No	323	0		0
43	450dia reinforced concrete pipe including excavation and backfill	0	m	231.29	0		0
44	525dia reinforced concrete pipe including excavation and backfill	0	m	262.35	0		0
45	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	0	no	5,105.29	0		0
46	Combined Side Entry Pits - Supply and Install (1050mm)	0	no	4,645.43	0		0
47	Headwall	0	no	1,927.56	0		0
48	Basin construction	0	m2	126.36	0		0
	<u>Preliminaries and Project Costs</u>						
49	Traffic Management	5.00	%		5,115		5,115
50	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		16,113		16,113
51	Project Owner's Cost (Planning and Design Costs)	7.50	%		9,265		9,265
52	Risk Contingency Allowance	10.00	%		13,279		13,279
	ACTUAL COSTS - CH36.77-186						
53	Actual costs for the construction of Millar Upgrade (CH36.77-186)	1	Item	98,245.20	98,245		98,245
	ACTUAL COSTS - CH186-470						
54	Actual costs for the construction of Millar Upgrade (CH186-470)	1	Item	783,096.86	783,097		783,097
ROAD CONSTRUCTION							1,027,416

DCA 2 - MILLAR ROAD

Project: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024			
Building: City of Kwinana DCP				Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
4.2 UTILITIES							
	<u>Electrical (Western Power)</u>						
1	Provisional sum to relocate underground power to northern side of road	57	m	0.00	0		Excl.
	<u>Communications (NBN / Telstra / Other)</u>						
2	Provisional sum to relocate existing communications pits and pipes in ground	107	m	0.00	0		Excl.
	<u>Water and Sewer (Water Corporation)</u>						
3	Provisional sum to relocate existing water main	107	m	0.00	0		Excl.
	<u>Gas (ATCO)</u>						
4	Provisional sum to relocate gas main to northern side of road	107	m	0.00	0		Excl.
	<u>Preliminaries and Project Costs</u>						
5	Traffic Management	5.00	%		0		0
6	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0		0
7	Project Owner's Cost (Planning and Design Costs)	7.50	%		0		0
8	Risk Contingency Allowance	10.00	%		0		0
UTILITIES							0



DCA 2 - MORTIMER ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024				
Building: City of Kwinana DCP		Job No: EST23-09				
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
5 DCA 2 - MORTIMER ROAD						
5.1	Road Construction	863	m	4,957.04	4,276,437	
5.2	Utilities	863	m	3,516.28	3,033,498	
DCA 2 - MORTIMER ROAD						7,309,935

DCA 2 - MORTIMER ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
5.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	10,912	m2	3.76	41,029		41,029
2	Removal of topsoil 150mm and stockpile for later re-use	10,912	m2	1.72	18,769		18,769
3	Remove trees	25	No	744.40	18,610		18,610
4	Breaking up existing roads surfacing and cart away	9,457	m2	21.30	201,434		201,434
5	Breaking up existing footpath and cart away	212	m2	21.30	4,516		4,516
6	Remove kerb	518	m	13.38	6,931		6,931
7	Cut to Fill - General Earthworks	8,663	m3	10.98	95,120		95,120
8	Imported Fill	2,888	m3	28.76	83,059		83,059
9	Remove signs	5	no	92.50	463		463
10	Remove guardrail	79	m	16.29	1,287		1,287
11	Remove fencing	222	m	13.57	3,013		3,013
12	Remove drainage structures	4	No	1,799.78	7,199		7,199
<u>Subgrade Preparation</u>							
13	Preparation, trim and compact	12,431	m2	6.13	76,202		76,202
<u>Sub Base and Base Course</u>							
14	150mm thick crushed rock base course	11,913	m2	17.78	211,813		211,813
15	200mm thick compacted limestone sub base	12,431	m2	23.71	294,739		294,739
<u>Road Paving</u>							
16	40mm thick (AC14)	10,005	m2	29.01	290,245		290,245
17	Extra over for 2% red oxide	1,948	m2	11.79	22,967		22,967
18	Primer seal	11,045	m2	8.39	92,668		92,668
19	150mm thick concrete infill to medians	969	m2	100.00	96,900		96,900
<u>Kerbing</u>							
20	Mountable Kerb (MK)	95	m	28.92	2,747		2,747
21	Reinforced Flush Kerb (300mm)	976	m	71.38	69,667		69,667
22	Semi Mountable Kerb (SMK)	3,232	m	34.26	110,728		110,728
23	Barrier / Upright Kerb	59	m	56.57	3,338		3,338
24	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
25	Line marking	5,177	m	6.75	34,945		34,945
26	Chevron sign	9	No	652.06	5,869		5,869
27	Traffic sign	35	No	519.29	18,175		18,175
28	Remove and relocate existing signs	2	no	276.42	553		553
<u>Concrete Cycleways and Footpaths</u>							
29	100 thick reinforced concrete footpath with broomed finish	3,608	m2	72.19	260,462		260,462
30	Sand fill below concrete path including compaction (100mm)	3,608	m2	4.80	17,318		17,318
31	Pram ramp	0	no	926.68	0		0
32	Pram ramp including tactile	10	no	1,366.16	13,662		13,662

DCA 2 - MORTIMER ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
5.1 ROAD CONSTRUCTION							
33	Tactile paving	9	m2	346.88	3,122		3,122
	<u>Landscaping</u>						
	Soft landscaping	4,089	m2	22.20	90,776		EXCL
	Landscape mix	410	m3	101.40	41,574		EXCL
	Rock pitching	98	m2	178.25	17,469		17,469
	Drainage layer	1,464	m2	36.83	53,919		INCL
	<u>Other</u>						
34	Allow to tie in to existing roads	5	Item	2,875.00	14,375		14,375
35	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,495
36	Allow to tie in to existing median	1	Item	2,643.94	2,644		2,644
	<u>Street Lighting</u>						
37	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	25	no	13,546.66	338,667		338,667
	<u>Drainage</u>						
38	Form swale	488	m	77.89	38,010		38,010
39	450dia reinforced concrete pipe including excavation and backfill	872	m	231.29	201,685		201,685
40	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	17	no	5,105.29	86,790		86,790
41	Combined Side Entry Pits - Supply and Install (1050mm)	8	no	4,645.43	37,163		37,163
42	Headwall to suit 450 pipe including stone pitching and connection to pipe	1	no	1,860.00	1,860		1,860
43	Basin construction	1,640	m3	126.36	207,230		207,230
	<u>Preliminaries and Project Costs</u>						
44	Traffic Management	5.00	%	3,257,339	162,867		162,867
45	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%	3,257,339	488,601		488,601
46	Project Owner's Cost (Planning and Design Costs)	7.50	%	3,257,339	244,300		244,300
47	Risk Contingency Allowance	10.00	%	3,257,339	325,734		325,734
ROAD CONSTRUCTION							4,276,437

DCA 2 - MORTIMER ROAD

Project: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024			
Building: City of Kwinana DCP				Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
5.2 UTILITIES							
	<u>Electrical (Western Power)</u>						
1	Provisional sum to underground all overhead power	594	m	1,311.23	778,318		778,318
2	Provisional sum to relocate underground power to northern side of road	168	m	1,224.25	205,221		205,221
	<u>Communications (NBN / Telstra / Other)</u>						
3	Provisional sum to relocate existing communications pits and pipes in ground	863	m	417.70	360,349		360,349
	<u>Water and Sewer (Water Corporation)</u>						
4	Provisional sum to relocate existing water main	646	m	573.37	370,334		370,334
	<u>Gas (ATCO)</u>						
5	Provisional sum to relocate gas main to northern side of road	863	m	817.19	704,994		704,994
	<u>Preliminaries and Project Costs</u>						
6	Traffic Management	5.00	%		71,784		71,784
7	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		226,119		226,119
8	Project Owner's Cost (Planning and Design Costs)	7.50	%		130,019		130,019
9	Risk Contingency Allowance	10.00	%		186,360		186,360
UTILITIES							3,033,498



DCA 2 - SUNRISE BOULEVARD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
6	DCA 2 - SUNRISE BOULEVARD					
6.1	Road Construction	408	m	3,502.09	1,428,956	
6.2	Utilities	408	m	1,345.50	549,006	
DCA 2 - SUNRISE BOULEVARD					1,977,962	

DCA 2 - SUNRISE BOULEVARD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
6.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	6,824	m2	3.76	25,658		25,658
2	Removal of topsoil 150mm and stockpile for later re-use	6,824	m2	3.47	23,679		23,679
3	Remove trees	37	No	744.40	27,543		27,543
4	Breaking up existing roads surfacing and cart away	630	m2	21.30	13,419		13,419
5	Breaking up existing footpath and cart away	270	m2	21.30	5,751		5,751
6	Remove kerb	180	m	13.38	2,408		2,408
7	Cut to Fill - General Earthworks	3,412	m3	10.98	37,464		37,464
8	Imported Fill	3,412	m3	28.76	98,129		98,129
9	Remove signs	0	no	92.50	0		0
10	Remove guardrail	0	m	16.29	0		0
11	Remove fencing	180	m	13.57	2,443		2,443
12	Remove drainage structures	4	No	1,799.78	7,199		7,199
<u>Subgrade Preparation</u>							
13	Preparation, trim and compact	2,939	m2	6.13	18,016		18,016
<u>Sub Base and Base Course</u>							
14	150mm thick crushed rock base course	2,939	m2	17.78	52,255		52,255
15	200mm thick compacted limestone sub base	2,939	m2	23.71	69,684		69,684
<u>Road Paving</u>							
16	40mm thick (AC14)	2,449	m2	29.01	71,045		71,045
17	Extra over for 2% red oxide	0	m2	11.79	0		0
18	Primer seal	2,637	m2	8.39	22,124		22,124
19	150mm thick concrete infill to medians	0	m2	100.00	0		0
<u>Kerbing</u>							
20	Mountable Kerb (MK)	0	m	28.92	0		0
21	Reinforced Flush Kerb (300mm)	0	m	71.38	0		0
22	Semi Mountable Kerb (SMK)	817	m	34.26	27,990		27,990
23	Barrier / Upright Kerb	0	m	56.57	0		0
24	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
25	Line marking	1,225	m	6.75	8,269		8,269
26	Chevron sign	1	No	652.06	652		652
27	Traffic sign	4	no	519.29	2,077		2,077
28	Remove and relocate existing signs	0	no	276.42	0		0
29	Fencing	753	m	134.62	101,369		101,369
<u>Concrete Cycleways and Footpaths</u>							
30	100 thick reinforced concrete footpath with broomed finish	1,007	m2	72.19	72,695		72,695
31	Sand fill below concrete path including compaction (100mm)	1,007	m2	4.80	4,834		4,834
32	Pram ramp	2	no	926.68	1,853		1,853

DCA 2 - SUNRISE BOULEVARD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
6.1 ROAD CONSTRUCTION							
33	Pram ramp including tactile	0	no	1,366.16	0		0
34	Tactile paving	0	m2	346.88	0		0
	<u>Landscaping</u>						
	Soft landscaping	2,629	m2	22.20	58,364		EXCL
	Landscape mix	0	m3	101.40	0		EXCL
	Rock pitching	0	m2	178.25	0		0
	Drainage layer	0	m2	36.83	0		INCL
	<u>Other</u>						
35	Allow to tie in to existing roads	3	Item	2,875.00	8,625		8,625
36	Allow to tie in to existing footpaths	3	Item	1,495.00	4,485		4,485
37	Allow to tie in to existing median	0	Item	2,643.94	0		0
	<u>Street Lighting</u>						
38	6.5 SOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	24	no	4,408.05	105,793		105,793
	<u>Drainage</u>						
39	Form swale	0	m2		0		0
40	450dia reinforced concrete pipe including excavation and backfill	376	m	231.29	86,965		86,965
41	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	11	no	5,105.29	56,158		56,158
42	Combined Side Entry Pits - Supply and Install (1050mm)		no	4,645.43	0		0
43	100mm compacted thickness limestone subbase course	54	m2	17.78	960		960
44	150mm thick concrete base slab	8	m3	1,615.44	12,924		12,924
45	Culvert	30	m	650.63	19,519		19,519
46	Headwall	2	no	1,860.00	3,720		3,720
47	Basin construction	40	m3	126.36	5,054		5,054
	<u>Preliminaries and Project Costs</u>						
48	Traffic Management	5.00	%		50,038		50,038
49	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		157,620		157,620
50	Project Owner's Cost (Planning and Design Costs)	7.50	%		90,631		90,631
51	Risk Contingency Allowance	10.00	%		129,905		129,905
ROAD CONSTRUCTION							1,428,956

DCA 2 - SUNRISE BOULEVARD

Project: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024			
Building: City of Kwinana DCP				Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
6.2 UTILITIES							
1	<u>Electrical (Western Power)</u> Provisional sum to relocate underground power to western side of road <u>Communications (NBN / Telstra / Other)</u> <i>No pits and pipes based on DBYD</i> <u>Water and Sewer (Water Corporation)</u>	105	m	1,499.14	157,634		157,634
			<i>Note</i>				
2	Provisional sum to relocate existing water main <u>Gas (ATCO)</u>	105	m	1,125.99	118,398		118,398
3	Provisional sum to relocate gas main to northern side of road <u>Preliminaries and Project Costs</u>	105	m	1,480.72	155,697		155,697
4	Traffic Management	5.00	%		13,705		13,705
5	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		43,170		43,170
6	Project Owner's Cost (Planning and Design Costs)	7.50	%		24,823		24,823
7	Risk Contingency Allowance	10.00	%		35,579		35,579
UTILITIES							549,006



DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
7 DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE)						
7.1	Road Construction and Utilities		Item		9,264,930	
DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE)						9,264,930

DCA 3 - THOMAS ROAD (CONSTRUCTION COMPLETE)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
7.1	ROAD CONSTRUCTION AND UTILITIES						
	<u>Provided by City of Kwinana on 21/07/24</u>						
	ACTUAL COSTS						
1	Actual costs for the construction of Thomas Road Upgrade (Length = 1107m)	1	Item	9,264,930.00	9,264,930		9,264,930
	ROAD CONSTRUCTION AND UTILITIES						9,264,930



DCA 4 - ANKETELL ROAD

Project: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024			
Building: City of Kwinana DCP				Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024	
8 DCA 4 - ANKETELL ROAD							
8.1	Road Construction	1,083	m	6,287.02	6,809,406		
8.2	Utilities	1,083	m	5,655.23	6,125,124		
DCA 4 - ANKETELL ROAD						12,934,529	

DCA 4 - ANKETELL ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
8.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	24,937	m2	3.76	93,763		93,763
2	Removal of topsoil 150mm and stockpile for later re-use	24,937	m2	1.72	42,892		42,892
3	Remove trees	30	No	744.40	22,332		22,332
4	Breaking up existing roads surfacing and cart away	13,516	m2	21.30	287,891		287,891
5	Breaking up existing footpath and cart away	0	m2	21.30	0		0
6	Remove kerb	826	m	13.38	11,052		11,052
7	Cut to Fill - General Earthworks	7,482	m3	10.98	82,152		82,152
8	Imported Fill	4,988	m3	28.76	143,455		143,455
9	Remove signs	6	No	92.50	555		555
10	Remove bollards	25	No	51.25	1,281		1,281
11	Remove fencing	472	m	13.57	6,405		6,405
12	Remove bus shelter	1	No	4,528.80	4,529		4,529
<u>Subgrade Preparation</u>							
13	Preparation, trim and compact	20,944	m2	6.13	128,387		128,387
<u>Sub Base and Base Course</u>							
14	150mm thick crushed rock base course	18,390	m2	17.78	326,974		326,974
15	200mm thick compacted limestone sub base	19,040	m2	23.71	451,438		451,438
<u>Road Paving</u>							
16	40mm thick (AC14)	14,077	m2	29.01	408,374		408,374
17	Extra over for 2% red oxide	3,250	m2	11.79	38,318		38,318
18	Primer seal	14,717	m2	8.39	123,476		123,476
19	150mm thick concrete infill to medians	2,511	m2	100.00	251,100		251,100
<u>Kerbing</u>							
20	Mountable Kerb (MK)	0	m	28.92	0		0
21	Reinforced Flush Kerb (300mm)	941	m	71.38	67,169		67,169
22	Semi Mountable Kerb (SMK)	4,275	m	34.26	146,462		146,462
23	Barrier / Upright Kerb	0	m	56.57	0		0
24	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
25	Line marking	7,546	m	6.75	50,936		50,936
26	Chevron sign	0	No	652.06	0		0
27	Traffic sign	26	No	519.29	13,502		13,502
28	Remove and relocate existing signs	1	no	276.42	276		276
29	Allow for new bus shelter	1	No	26,654.76	26,655		EXCL
<u>Concrete Cycleways and Footpaths</u>							
30	100 thick reinforced concrete footpath with broomed finish	5,757	m2	72.19	415,598		415,598
31	Sand fill below concrete path including compaction (100mm)	5,757	m2	4.80	27,634		27,634
32	Asphalt footpath including 150mm thick compacted sub-base	0	m2	87.17	0		0

DCA 4 - ANKETELL ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
8.1 ROAD CONSTRUCTION							
33	Pram ramp	0	no	926.68	0		0
34	Pram ramp including tactile	12	no	1,366.16	16,394		16,394
35	Tactile paving		m2	346.88	0		0
	<u>Landscaping</u>						
	Soft landscaping	9,434	m2	22.20	209,435		EXCL
	Landscape mix	682	m3	101.40	69,155		EXCL
	Rock pitching	79	m2	178.25	14,082		14,082
	Drainage layer	2,352	m2	36.83	86,624		INCL
	<u>Other</u>						
36	Allow for traffic signals at 4-way intersection	1	item	513,748.06	513,748		513,748
37	Allow to tie in to existing roads	3	Item	2,875.00	8,625		8,625
38	Allow to tie in to existing footpaths	1	Item	1,495.00	1,495		1,495
39	Allow to tie in to existing median	1	Item	2,643.94	2,644		2,644
	<u>Street Lighting</u>						
40	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	35	no	13,546.66	474,133		474,133
	<u>Road Drainage</u>						
41	Form swale	471	m	129.82	61,145		61,145
42	450dia reinforced concrete pipe including excavation and backfill	1,474	m	231.29	340,921		340,921
43	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	16	no	5,105.29	81,685		81,685
44	Combined Side Entry Pits - Supply and Install (1050mm)	14	no	4,645.43	65,036		65,036
45	Headwall	4	no	1,860.00	7,440		7,440
46	Basin construction	282	m3	126.36	35,634		35,634
	<u>Preliminaries and Project Costs</u>						0
47	Traffic Management	5.00	%		238,446		238,446
48	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		751,106		751,106
49	Project Owner's Cost (Planning and Design Costs)	7.50	%		431,886		431,886
50	Risk Contingency Allowance	10.00	%		619,037		619,037
ROAD CONSTRUCTION							6,809,406

DCA 4 - ANKETELL ROAD

Project: City of Kwinana DCP				Details: CITY OF KWINANA DCP UPDATE 2024			
Building: City of Kwinana DCP				Job No: EST23-09			
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
8.2	UTILITIES						
	<u>Electrical (Western Power)</u>						
1	Provisional sum to underground all overhead power	798	m	1,385.29	1,105,464		1,105,464
2	Provisional sum to relocate underground power	736	m	1,249.00	918,636		918,636
	<u>Communications (NBN / Telstra / Other)</u>						
3	Provisional sum to to relocate existing communications pits and pipes in ground	1,083	m	962.89	1,042,893		1,042,893
	<u>Water and Sewer (Water Corporation)</u>						
4	Provisional sum to to relocate existing water main	844	m	660.32	557,308		557,308
	<u>Gas (ATCO)</u>						
5	Provisional sum to relocate gas main to southern side of road	844	m	1,507.02	1,271,928		1,271,928
	<u>Preliminaries and Project Costs</u>						
6	Traffic Management	5.00	%		143,606		143,606
7	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		452,360		452,360
8	Project Owner's Cost (Planning and Design Costs)	7.50	%		260,107		260,107
9	Risk Contingency Allowance	10.00	%		372,820		372,820
	UTILITIES						6,125,124



DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
9 DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)						
9.1	Road Construction	491	m	3,892.46	1,909,331	
9.2	Utilities	491	m	1,572.79	771,486	
DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)						2,680,816

DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
9.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	13,587	m2	3.76	51,087		51,087
2	Removal of topsoil 150mm and stockpile for later re-use	13,587	m2	1.72	23,370		23,370
3	Remove trees	25	No	744.40	18,610		18,610
4	Breaking up existing roads surfacing and cart away	106	m2	21.30	2,258		2,258
5	Breaking up existing footpath and cart away	0	m2	21.30	0		0
6	Remove kerb	0	m	13.38	0		0
7	Cut to Fill - General Earthworks	4,077	m3	10.98	44,765		44,765
8	Imported Fill	2,968	m3	28.76	85,360		85,360
9	Remove signs	1	No	92.50	93		93
10	Remove fencing	29	m	13.57	394		394
<u>Subgrade Preparation</u>							
11	Preparation, trim and compact	6,277	m2	6.13	38,479		38,479
<u>Sub Base and Base Course</u>							
12	150mm thick crushed rock base course	4,937	m2	17.78	87,780		87,780
13	200mm thick compacted limestone sub base	5,231	m2	23.71	124,027		124,027
<u>Road Paving</u>							
14	40mm thick (AC14)	4,089	m2	29.01	118,622		118,622
15	Extra over for 2% red oxide	0	m2	11.79	0		0
16	Primer seal	4,384	m2	8.39	36,782		36,782
17	150mm thick concrete infill to medians	259	m2	100.00	25,900		25,900
<u>Kerbing</u>							
18	Mountable Kerb (MK)	1,158	m	28.92	33,489		33,489
19	Reinforced Flush Kerb (300mm)	818	m	71.38	58,389		58,389
20	Semi Mountable Kerb (SMK)	0	m	34.26	0		0
21	Barrier / Upright Kerb	0	m	56.57	0		0
22	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
23	Line marking	1,963	m	6.75	13,250		13,250
24	Chevron sign	0	No	652.06	0		0
25	Traffic sign	10	No	519.29	5,193		5,193
26	Remove and relocate existing signs	0	no	276.42	0		0
<u>Concrete Cycleways and Footpaths</u>							
27	100 thick reinforced concrete footpath with broomed finish	2,448	m2	72.19	176,721		176,721
28	Sand fill below concrete path including compaction (100mm)	2,448	m2	4.80	11,750		11,750
29	Asphalt footpath including 150mm thick compacted sub-base	0	m2	87.17	0		0
30	Pram ramp	0	no	926.68	0		0
31	Pram ramp including tactile	2	no	1,366.16	2,732		2,732
32	Tactile paving		m2	346.88	0		0

DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
9.1 ROAD CONSTRUCTION							
	<u>Landscaping</u>						
	Soft landscaping	4,920	m2	22.20	109,224		EXCL
	Landscape mix	593	m3	101.40	60,130		EXCL
	Rock pitching	69	m2	178.25	12,299		12,299
	Drainage layer	2,045	m2	36.83	75,317		INCL
	<u>Other</u>						
33	Allow to tie in to existing roads	2	Item	2,875.00	5,750		5,750
34	Allow to tie in to existing footpaths	4	Item	1,495.00	5,980		5,980
35	Allow to tie in to existing median	2	Item	2,643.94	5,288		5,288
	<u>Street Lighting</u>						
36	6.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and	15	no	6,545.98	98,190		98,190
	<u>Road Drainage</u>						
37	Form swale	409	m	129.82	53,096		53,096
38	450dia reinforced concrete pipe including excavation and backfill	551	m	231.29	127,441		127,441
39	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	11	no	5,105.29	56,158		56,158
40	Combined Side Entry Pits - Supply and Install (1050mm)	3	no	4,645.43	13,936		13,936
41	Headwall	0	no	1,860.00	0		0
42	Basin construction	0	m3		0		0
	<u>Preliminaries and Project Costs</u>						0
43	Traffic Management	5.00	%		66,859		66,859
44	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		210,607		210,607
45	Project Owner's Cost (Planning and Design Costs)	7.50	%		121,099		121,099
46	Risk Contingency Allowance	10.00	%		173,576		173,576
ROAD CONSTRUCTION							1,909,331

DCA 5 - HONEYWOOD AVENUE (CORDATA ROAD)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
9.2 UTILITIES							
	<u>Electrical (Western Power)</u>						
	<i>Existing power works at Anketell Road covered in DCA 4</i>		Note				
	<u>Communications (NBN / Telstra / Other)</u>						
	<i>Existing infrastructure at Cordata Avenue / Atalaya Loop intersection does not seem to interfere with the road</i>		Note				
	<i>Existing infrastructure at Anketell Road covered elsewhere</i>		Note				
	<u>Water and Sewer (Water Corporation)</u>						
1	Provisional sum to to relocate existing sewer main and manholes	545	m	991.39	540,306		540,306
	<u>Gas (ATCO)</u>						
	<i>Existing gas at Cordata Avenue / Atalaya Loop intersection does not seem to interfere with the road</i>		Note				
	<u>Preliminaries and Project Costs</u>						
2	Traffic Management	5.00	%		27,015		27,015
3	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		85,098		85,098
4	Project Owner's Cost (Planning and Design Costs)	7.50	%		48,931		48,931
5	Risk Contingency Allowance	10.00	%		70,135		70,135
UTILITIES							771,486



DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
10	DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)					
10.1	Road Construction and Utilities		Item		4,343,010	
DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)						4,343,010

DCA 5 - LYON ROAD (CONSTRUCTION COMPLETE)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
10.1	ROAD CONSTRUCTION AND UTILITIES						
	<u>Extracted from DCP 2022 and "Provided by City of Kwinana on 28/04/2021":</u>						
	Road Construction:						
1	North - Honeywood (2016 RJV actuals - Satterleys section)	1	Item	2,524,275.19	2,524,275		2,524,275
2	North - Honeywood (2016 RJV actuals - variations - Satterleys section)	1	Item	206,070.23	206,070		206,070
3	North - Honeywood (2016 RJV actuals - Galati section)	1	Item	221,984.50	221,985		221,985
4	South - Honeywood Rise (2016 RJV actuals - Satterley section)	1	Item	746,656.83	746,657		746,657
5	South - Honeywood Rise (Stage 4 actuals - Satterly section)	1	Item	188,832.22	188,832		188,832
	CHAINAGE 2540m - 2740m						
6	Engineering Design	1	Item	8,902.63	8,903		8,903
7	Road Construction	1	Item	112,970.58	112,971		112,971
8	Road Construction VOs		Note		EXCL		EXCL
9	Survey	1	Item	1,800.00	1,800		1,800
10	Lighting Design	1	Item	3,047.25	3,047		3,047
11	Lighting Construction	1	Item	21,189.48	21,189		21,189
12	Linemarking	1	Item	2,803.50	2,804		2,804
13	Supervision Fee	1	Item	1,381.09	1,381		1,381
	CHAINAGE 2740m - 2903m						
14	Engineering Design	1	Item	6,920.00	6,920		6,920
15	Road Construction	1	Item	228,299.86	228,300		228,300
16	Road Construction VOs	1	Item	38,268.99	38,269		38,269
17	Survey	1	Item	3,400.00	3,400		3,400
18	Lighting Design	1	Item	5,862.66	5,863		5,863
19	Lighting Construction	1	Item	11,607.00	11,607		11,607
20	Linemarking	1	Item	4,732.46	4,732		4,732
21	Supervision Fee	1	Item	3,998.53	3,999		3,999
	ROAD CONSTRUCTION AND UTILITIES						4,343,010



DCA 6 - HAMMOND ROAD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
11	DCA 6 - HAMMOND ROAD					
11.1	Road Construction	373	m	6,066.55	2,264,460	
11.2	Utilities	373	m	0.00	0	
DCA 6 - HAMMOND ROAD						2,264,460

DCA 6 - HAMMOND ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
11.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	26,056	m2	3.76	97,971		97,971
2	Removal of topsoil 150mm and stockpile for later re-use	26,056	m2	1.72	44,816		44,816
3	Removal of existing topsoil stockpile	5,103	m3	23.16	118,185		118,185
4	Remove trees	0	No	744.40	0		0
5	Breaking up existing roads surfacing and cart away	0	m2	21.30	0		0
6	Breaking up existing footpath and cart away	0	m2	21.30	0		0
7	Remove kerb	0	m	13.38	0		0
8	Cut to Fill - General Earthworks	26,320	m3	10.98	288,994		288,994
9	Imported Fill	2,606	m3	28.76	74,949		74,949
10	Form embankment	3,355	m2	7.16	24,022		24,022
11	Remove signs	0	no	92.50	0		0
12	Remove guardrail	0	m	16.29	0		0
13	Remove fencing	0	m	13.57	0		0
14	Remove existing headwall	0	No	1,248.75	0		0
<u>Subgrade Preparation</u>							
15	Preparation, trim and compact	5,188	m2	6.13	31,802		31,802
<u>Sub Base and Base Course</u>							
16	150mm thick crushed rock base course	4,716	m2	17.78	83,850		83,850
17	200mm thick compacted limestone sub base	4,716	m2	23.71	111,816		111,816
<u>Road Paving</u>							
18	40mm thick (AC14)	3,733	m2	29.01	108,294		108,294
19	Extra over for 2% red oxide	1,120	m2	11.79	13,205		13,205
20	Primer seal	3,920	m2	8.39	32,889		32,889
21	150mm thick concrete infill to medians	88	m2	100.00	8,800		8,800
<u>Kerbing</u>							
22	Mountable Kerb (MK)	0	m	28.92	0		0
23	Reinforced Flush Kerb (300mm)	667	m	71.38	47,610		47,610
24	Semi Mountable Kerb (SMK)	776	m	34.26	26,586		26,586
25	Barrier / Upright Kerb	0	m	56.57	0		0
26	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
27	Line marking	2,240	m	6.75	15,120		15,120
28	Chevron sign	1	No	652.06	652		652
29	Traffic sign	8	No	519.29	4,154		4,154
30	Remove and relocate existing signs	0	no	276.42	0		0
<u>Concrete Cycleways and Footpaths</u>							
31	100 thick reinforced concrete footpath with broomed finish	840	m2	72.19	60,640		60,640
32	Sand fill below concrete path including compaction (100mm)	840	m2	4.80	4,032		4,032

DCA 6 - HAMMOND ROAD

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
11.1 ROAD CONSTRUCTION							
33	Asphalt footpath including 150mm thick compacted sub-base	0	m2	87.17	0		0
34	Pram ramp	0	no	926.68	0		0
35	Pram ramp including tactile	0	no	1,366.16	0		0
36	Tactile paving	0	m2	346.88	0		0
	<u>Landscaping</u>						
	Soft landscaping	2,747	m2	22.20	60,983		EXCL
	Landscape mix	601	m3	101.40	60,941		EXCL
	Rock pitching	0	m2	178.25	0		0
	Drainage layer	2,001	m2	36.83	73,697		INCL
	<u>Other</u>						
37	Allow to tie in to existing roads	0	Item	2,875.00	0		0
38	Allow to tie in to existing footpaths	0	Item	1,495.00	0		0
39	Allow to tie in to existing median	0	Item	2,643.94	0		0
	<u>Street Lighting</u>						
40	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	11	No	13,546.66	149,013		149,013
	<u>Road Drainage</u>						
41	Form swale	928	m	164.37	152,535		152,535
42	Rock check dam	5	No	323	1,615		1,615
43	450dia reinforced concrete pipe including excavation and backfill	105	m	231.29	24,285		24,285
44	525dia reinforced concrete pipe including excavation and backfill	20	m	262.35	5,247		5,247
45	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	2	no	5,105.29	10,211		10,211
46	Combined Side Entry Pits - Supply and Install (1050mm)	1	no	4,645.43	4,645		4,645
47	Headwall	1	no	1,927.56	1,928		1,928
48	Basin construction	301	m2	126.36	38,034		38,034
	<u>Preliminaries and Project Costs</u>						
49	Traffic Management	5.00	%		79,295		79,295
50	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		249,780		249,780
51	Project Owner's Cost (Planning and Design Costs)	7.50	%		143,623		143,623
52	Risk Contingency Allowance	10.00	%		205,860		205,860
ROAD CONSTRUCTION							2,264,460

DCA 6 - HAMMOND ROAD

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
11.2 UTILITIES							
	<u>Electrical (Western Power)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Communications (NBN / Telstra / Other)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Water and Sewer (Water Corporation)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Gas (ATCO)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Preliminaries and Project Costs</u>						
1	Traffic Management	5.00	%		0		0
2	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0		0
3	Project Owner's Cost (Planning and Design Costs)	7.50	%		0		0
4	Risk Contingency Allowance	10.00	%		0		0
	UTILITIES						0



DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Total	RWA Comments 2024
12 DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)						
12.1	Road Construction	488	m	4,947.52	2,412,660	
12.2	Utilities	488	m	0.00	0	
DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)						2,412,660

DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
12.1 ROAD CONSTRUCTION							
<u>Earthworks and Site Preparation</u>							
1	Site Clearance (based on light shrubs)	20,642	m2	3.76	77,614		77,614
2	Removal of topsoil 150mm and stockpile for later re-use	20,642	m2	1.72	35,504		35,504
3	Remove trees	10	No	744.40	7,444		7,444
4	Breaking up existing roads surfacing and cart away	0	m2	21.30	0		0
5	Breaking up existing footpath and cart away	0	m2	21.30	0		0
6	Remove kerb	0	m	13.38	0		0
7	Cut to Fill - General Earthworks	37,959	m3	10.98	416,790		416,790
8	Imported Fill	2,065	m3	28.76	59,389		59,389
9	Form embankment	5,808	m2	7.16	41,585		41,585
10	Remove signs	0	no	92.50	0		0
11	Remove guardrail	0	m	16.29	0		0
12	Remove fencing	0	m	13.57	0		0
13	Remove existing headwall	0	no	1,248.75	0		0
<u>Subgrade Preparation</u>							
14	Preparation, trim and compact	6,121	m2	6.13	37,522		37,522
<u>Sub Base and Base Course</u>							
15	150mm thick crushed rock base course	6,121	m2	17.78	108,831		108,831
16	200mm thick compacted limestone sub base	6,121	m2	23.71	145,129		145,129
<u>Road Paving</u>							
17	40mm thick (AC14)	4,877	m2	29.01	141,482		141,482
18	Extra over for 2% red oxide	1,463	m2	11.79	17,249		17,249
19	Primer seal	5,121	m2	8.39	42,965		42,965
20	150mm thick concrete infill to medians	74	m2	100.00	7,400		7,400
<u>Kerbing</u>							
21	Mountable Kerb (MK)	0	m	28.92	0		0
22	Reinforced Flush Kerb (300mm)	951	m	71.38	67,882		67,882
23	Semi Mountable Kerb (SMK)	1,040	m	34.26	35,630		35,630
24	Barrier / Upright Kerb	0	m	56.57	0		0
25	Kerb openings	0	no	373.56	0		0
<u>Line Marking and Furniture</u>							
26	Line marking	2,926	m	6.75	19,751		19,751
27	Chevron sign	0	No	652.06	0		0
28	Traffic sign	10	No	519.29	5,193		5,193
29	Remove and relocate existing signs	0	no	276.42	0		0
<u>Concrete Cycleways and Footpaths</u>							
30	100 thick reinforced concrete footpath with broomed finish	1,220	m2	72.19	88,072		88,072
31	Sand fill below concrete path including compaction (100mm)	1,220	m2	4.80	5,856		5,856
32	Asphalt footpath including 150mm thick compacted sub-base	0	m2	87.17	0		0

DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

Project: City of Kwinana DCP		Details: CITY OF KWINANA DCP UPDATE 2024					
Building: City of Kwinana DCP		Job No: EST23-09					
Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
12.1 ROAD CONSTRUCTION							
33	Pram ramp	0	no	926.68	0		0
34	Pram ramp including tactile	0	no	1,366.16	0		0
35	Tactile paving	0	m2	346.88	0		0
	<u>Landscaping</u>						
	Soft landscaping	3,351	m2	22.20	74,392		EXCL
	Landscape mix	713	m3	101.40	72,298		EXCL
	Rock pitching	0	m2	178.25	0		0
	Drainage layer	2,376	m2	36.83	87,508		INCL
	<u>Other</u>						
36	Allow to tie in to existing roads	0	Item	2,875.00	0		0
37	Allow to tie in to existing footpaths	0	Item	1,495.00	0		0
38	Allow to tie in to existing median	0	Item	2,643.94	0		0
	<u>Street Lighting</u>						
39	12.5 DOR Street Light Pole incl. all conduits, light cabling, excavation, and related overheads	14	no	13,546.66	189,653		189,653
	<u>Road Drainage</u>						
40	Form swale	814	m	164.37	133,797		133,797
41	Rock check dam	23	No	215	4,954		4,954
42	450dia reinforced concrete pipe including excavation and backfill	0	m	231.29	0		0
43	525dia reinforced concrete pipe including excavation and backfill	0	m	262.35	0		0
44	Raised gully / bubble up pits (1200mm) including liner, cover, grate, excavation, rock pitching, and associated works	0	no	5,105.29	0		0
45	Combined Side Entry Pits - Supply and Install (1050mm)	0	no	4,645.43	0		0
46	Headwall	0	no	1,927.56	0		0
47	Basin construction	0	m2	126.36	0		0
	<u>Preliminaries and Project Costs</u>						
48	Traffic Management	5.00	%		84,485		84,485
49	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		266,127		266,127
50	Project Owner's Cost (Planning and Design Costs)	7.50	%		153,023		153,023
51	Risk Contingency Allowance	10.00	%		219,333		219,333
ROAD CONSTRUCTION							2,412,660

DCA 6 - CONNECTOR ROAD (HAMMOND ROAD EXTENSION)

Project: City of Kwinana DCP	Details: CITY OF KWINANA DCP UPDATE 2024
Building: City of Kwinana DCP	Job No: EST23-09

Code	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
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12.2 UTILITIES

	<u>Electrical (Western Power)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Communications (NBN / Telstra / Other)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Water and Sewer (Water Corporation)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Gas (ATCO)</u>						
	<i>No existing infrastructure based DBYD Drawings</i>		Note				
	<u>Preliminaries and Project Costs</u>						
1	Traffic Management	5.00	%		0		0
2	Project Overheads and Preliminaries (Indirect Construction Costs)	15.00	%		0		0
3	Project Owner's Cost (Planning and Design Costs)	7.50	%		0		0
4	Risk Contingency Allowance	10.00	%		0		0
	UTILITIES						0



CITY OF KWINANA DCP
Cost Update 2024

ANNEXURE B – Road Landscaping Cost Breakdown



Bertram Road, Wellard

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	-	30.37	-		32.42	-	-		35.03	-	-	Allowance for grading, mulch, planting
Verges	5,190	41.11	213,363		45.44	235,834	235,834		48.55	251,975	251,975	Allowance for grading, mulch, planting
Street Trees	28	445.21	12,466		483.01	13,524	13,524		515.27	14,428	14,428	
Sub-Total	5,218		225,829	-		249,358	249,358	-		266,402	266,402	
Total Footprint Cost	5,218		225,829	-		249,358	249,358	-		266,402	266,402	
Preliminaries and Margin			Excluded		20.00%	49,872	49,872		20.00%	53,280	53,280	
Traffic Management			Excluded		5.00%	12,468	12,468		5.00%	15,984	15,984	
Allowance for Professional Fees			Excluded		7.00%	17,455	17,455		7.00%	23,497	23,497	
Contingency	10.0%		22,583		10.00%	24,936	24,936		10.00%	35,916	35,916	
Total			22,583	-		104,730	104,730	-		128,678	128,678	
Total		47.61	248,412	-	68	354,088	354,088	-	76	395,080	395,080	

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Wellard Road, Wellard

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Preliminaries			367,239			383,137	383,137			416,534	416,534	
Site Preparation			56,404			59,299	59,299			64,468	64,468	
Hardworks			10,404			10,938	10,938			11,891	11,891	
Landscape Works			1,567,745			1,648,213	1,648,213			1,791,885	1,791,885	
Reticulation Works			187,605			197,234	197,234			214,427	214,427	
Sub-Total	35,132	62	2,189,397	-	65	2,298,821	2,298,821	-	71	2,499,205	2,499,205	
Total Footprint Cost	35,132	62	2,189,397	-	65	2,298,821	2,298,821	-	71	2,499,205	2,499,205	
Contingency			252,592			344,823	344,823			374,881	374,881	15% allowance
Other works by the City			61,309			114,941	114,941			143,704	143,704	5% allowance
Professional Consultation Fees			28,159			45,976	45,976			60,356	60,356	2% allowance (landscape architect)
Total			342,060	-		505,740	505,740	-		578,941	578,941	
Total		72	2,531,457	-	80	2,804,561	2,804,561	-	88	3,078,146	3,078,146	



Millar Road

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Landscape Architect - Design and Contract Admin:	1.00	13,250.00	13,250			13,250	13,250	13,250			13,250	Works have been completed
Landscape Contractor - installation:	1.00	47,782.25	47,782			47,782	47,782	47,782			47,782	
Landscape Contractor - 2 year maintenance	1.00	13,403.39	13,403			13,403	13,403	13,403			13,403	
Developer Project Management & Administration @ 5%:	1.00	3,721.78	3,722			3,722	3,722	3,722			3,722	
Sub-Total			78,157			78,157	78,157	78,157			78,157	
Total Footprint Cost			78,157	-		-	78,157	78,157			78,157	
Total			-	-		-	78,157	78,157			78,157	
Total			78,157	-		-	78,157	78,157			78,157	

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Mortimer Road, Wellard

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	1,100	30.37	33,407		32.42	35,662	35,662		35.03	38,533	38,533	Allowance for grading, mulch, planting
Verges	3,130	41.11	128,676		45.44	142,227	142,227		48.55	151,962	151,962	Allowance for grading, mulch, planting
Street Trees	75	445.21	33,391		483.01	36,226	36,226		515.27	38,645	38,645	
Sub-Total	4,305		195,473	-		214,115	214,115	-		229,140	229,140	
Total Footprint Cost	4,305		195,473	-		214,115	214,115	-		229,140	229,140	
Preliminaries and Margin			Excluded		20.00%	42,823	42,823		20.00%	45,828	45,828	
Traffic Management			Excluded		5.00%	10,706	10,706		5.00%	13,748	13,748	
Allowance for Professional Fees			Excluded		7.00%	14,988	14,988		7.00%	20,210	20,210	
Contingency	10.0%		19,547		10.00%	21,411	21,411		10.00%	30,893	30,893	
Total			19,547	-		89,928	89,928	-		110,679	110,679	
Total		49.95	215,020	-	71	304,043	304,043	-	79	339,819	339,819	



Sunrise Boulevard, Wellard - 15.4m wide

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	-	30.37	-		32.42	-	-		35.03	-	-	Allowance for grading, mulch, planting
Verges	2,074	41.11	85,263		45.44	94,243	94,243		48.55	100,693	100,693	Allowance for grading, mulch, planting
Street Trees	34	445.21	15,137		483.01	16,422	16,422		515.27	17,519	17,519	
Sub-Total	2,108		100,400			110,665	110,665			118,212	118,212	
Total Footprint Cost	2,108		100,400			110,665	110,665			118,212	118,212	
Preliminaries and Margin			Excluded		20.00%	22,133	22,133		20.00%	23,642	23,642	
Traffic Management			Excluded		5.00%	5,533	5,533		5.00%	7,093	7,093	
Allowance for Professional Fees			Excluded		7.00%	7,747	7,747		7.00%	10,426	10,426	
Contingency		10%	10,040		10.00%	11,066	11,066		10.00%	15,937	15,937	
Total			10,040			46,479	46,479			57,099	57,099	
Total		52.39	110,440		75	157,144	157,144		83	175,311	175,311	
Lot 440 (180m)	180		47,332			67,347	67,347			75,133	75,133	
Lot 28 (121m)	121		31,817			45,272	45,272			50,506	50,506	
Lot 59 (119m)	119		31,291			44,524	44,524			49,671	49,671	



Sunrise Boulevard, Wellard - 19.4m wide

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	-	30.37	-		32.42	-	-		35.03	-	-	Allowance for grading, mulch, planting
Verges	2,995	41.11	123,126		45.44	136,093	136,093		48.55	145,407	145,407	Allowance for grading, mulch, planting
Street Trees	34	445.21	15,137		483.01	16,422	16,422		515.27	17,519	17,519	
Sub-Total	3,029		138,263			152,515	152,515			162,926	162,926	
Total Footprint Cost	3,029		138,263			152,515	152,515			162,926	162,926	
Preliminaries and Margin			Excluded		20.00%	30,503	30,503		20.00%	32,585	32,585	
Traffic Management			Excluded		5.00%	7,626	7,626		5.00%	9,776	9,776	
Allowance for Professional Fees			Excluded		7.00%	10,676	10,676		7.00%	14,370	14,370	
Contingency	10%		13,826		10.00%	15,252	15,252		10.00%	21,966	21,966	
Total			13,826			64,056	64,056			78,697	78,697	
Total		50.21	152,089		71	216,571	216,571		80	241,623	241,623	
Lot 440 (180m)	180		65,181			92,816	92,816			103,553	103,553	
Lot 28 (121m)	121		43,816			62,393	62,393			69,610	69,610	
Lot 59 (119m)	119		43,092			61,362	61,362			68,460	68,460	



Thomas Road, Wellard

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	6,140	30.37	186,470		32.42	199,059	199,059		35.03	215,084	215,084	Allowance for grading, mulch, planting
Verges	15,800	41.11	649,545		45.44	717,952	717,952		48.55	767,090	767,090	Allowance for grading, mulch, planting
Street Trees	125	445.21	55,651		483.01	60,376	60,376		515.27	64,409	64,409	
Sub-Total	22,065		891,666			977,387	977,387			1,046,583	1,046,583	
Total Footprint Cost	22,065		891,666			977,387	977,387			1,046,583	1,046,583	
Preliminaries and Margin			Excluded		20.00%	195,477	195,477		20.00%	209,317	209,317	
Traffic Management			Excluded		5.00%	48,869	48,869		5.00%	62,795	62,795	
Allowance for Professional Fees			Excluded		7.00%	68,417	68,417		7.00%	92,309	92,309	
Contingency	10%		89,167		10.00%	97,739	97,739		10.00%	141,100	141,100	
Total			89,167			410,503	410,503			505,520	505,520	
Total	44.45		980,833		63	1,387,890	1,387,890		70	1,552,103	1,552,103	



Anketell Road, Wellard

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	1,970	30.37	59,828		32.42	63,867	63,867		35.03	69,009	69,009	Allowance for grading, mulch, planting
Verges	11,840	41.11	486,747		45.44	538,010	538,010		48.55	574,832	574,832	Allowance for grading, mulch, planting
Street Trees	109	445.21	48,528		483.01	52,648	52,648		515.27	56,164	56,164	
Sub-Total	13,919		595,104			654,525	654,525			700,006	700,006	
Total Footprint Cost			13,919			654,525	654,525			700,006	700,006	
Preliminaries and Margin			Excluded		20.00%	130,905	130,905		20.00%	140,001	140,001	
Traffic Management			Excluded		5.00%	32,726	32,726		5.00%	42,000	42,000	
Allowance for Professional Fees			Excluded		7.00%	45,817	45,817		7.00%	61,740	61,740	
Contingency		10%	59,510		10.00%	65,453	65,453		10.00%	94,375	94,375	
Total			59,510			274,901	274,901			338,117	338,117	
Total		47.03	654,614		67	929,426	929,426		75	1,038,122	1,038,122	



Hammond Road Extension

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	1,905	30.37	57,867		32.42	61,773	61,773		35.03	66,746	66,746	Allowance for grading, mulch, planting
Verges	14,909	41.11	612,915		45.44	677,465	677,465		48.55	723,832	723,832	Allowance for grading, mulch, planting
Street Trees	92	445.21	40,959		483.01	44,437	44,437		515.27	47,405	47,405	
Sub-Total	16,906		711,741			783,675	783,675			837,983	837,983	
Total Footprint Cost	16,906		711,741			783,675	783,675			837,983	837,983	
Preliminaries and Margin			Excluded		20.00%	156,735	156,735		20.00%	167,597	167,597	
Traffic Management			Excluded		5.00%	39,184	39,184		5.00%	50,279	50,279	
Allowance for Professional Fees			Excluded		7.00%	54,857	54,857		7.00%	73,910	73,910	
Contingency		10%	71,174		10.00%	78,367	78,367		10.00%	112,977	112,977	
Total			71,174			329,143	329,143			404,763	404,763	
Total		46.31	782,915		66	1,112,818	1,112,818		74	1,242,745	1,242,745	

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Hammond Road Connector Road

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	2,266	30.37	68,818		32.42	73,464	73,464		35.03	79,378	79,378	Allowance for grading, mulch, planting
Verges	9,422	41.11	387,322		45.44	428,113	428,113		48.55	457,414	457,414	Allowance for grading, mulch, planting
Street Trees	132	445.21	58,768		483.01	63,757	63,757		515.27	68,016	68,016	
Sub-Total	11,820		514,907			565,334	565,334			604,807	604,807	
Total Footprint Cost	11,820		514,907			565,334	565,334			604,807	604,807	
Preliminaries and Margin			Excluded		20.00%	113,067	113,067		20.00%	120,961	120,961	
Traffic Management			Excluded		5.00%	28,267	28,267		5.00%	36,288	36,288	
Allowance for Professional Fees			Excluded		7.00%	39,573	39,573		7.00%	53,344	53,344	
Contingency		10%	51,491		10.00%	56,533	56,533		10.00%	81,540	81,540	
Total			51,491			237,440	237,440			292,134	292,134	
Total		47.92	566,398		68	802,774	802,774		76	896,942	896,942	

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Lyon Road

Items	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
North - Honeywood. POS 10 Lyon Road (2011 cost)		13.80	60,053		13.80	60,053	60,053		13.80	60,053	60,053	RWA understand that these are actual costs
North - Honeywood. Lyon road (Sept 2012)		71.32	310,349		71.32	310,349	310,349		71.32	310,349	310,349	
North - Honeywood. Lyon road re-veg (2013 cost)		2.41	10,474		2.41	10,474	10,474		2.41	10,474	10,474	
North - Honeywood. Lyon road buffer (2016 cost)		9.21	40,084		9.21	40,084	40,084		9.21	40,084	40,084	
South - Honeywood Rise. Conservation park (2016 cost)		5.04	21,924		5.04	21,924	21,924		5.04	21,924	21,924	
South - Honeywood Rise. Wandri South Buffer (Stage 2 - July 2017)		12.22	53,186		12.22	53,186	53,186		12.22	53,186	53,186	
Sub-Total	4,351		496,070			496,070	496,070			496,070	496,070	
Total Footprint Cost	4,351		496,070			496,070	496,070			496,070	496,070	
Contingency				Excluded								
Total												
Total		114.00	496,070		114	496,070	496,070		114	496,070	496,070	

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Cordata Ave, Wandl

Items	Area (m ²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Median Swales	3336	30.37	101,314		32.42	108,153	108,153		35.03	116,860	116,860	Allowance for grading, mulch, planting
Verges	3336	41.11	137,144		45.44	151,588	151,588		48.55	161,963	161,963	Allowance for grading, mulch, planting
Street Trees	28	445.21	12,377		483.01	13,524	13,524		515.27	14,428	14,428	
Sub-Total	6,672		250,835			273,265	273,265			293,250	293,250	

Total Footprint Cost	6,672		250,835			273,265	273,265			293,250	293,250	
Preliminaries and Margin	20.0%		50,167		20.00%	54,653	54,653		20.00%	58,650	58,650	
Traffic Management	5.0%		12,542		5.00%	13,663	13,663		5.00%	17,595	17,595	
Allowance for Professional Fees	7.5%		18,813		7.00%	19,129	19,129		7.00%	25,865	25,865	
Contingency	10%		25,083		10.00%	27,327	27,327		10.00%	39,536	39,536	
Total			106,605			114,771	114,771			141,646	141,646	
Total			357,440		58	388,037	388,037		65	434,896	434,896	

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CITY OF KWINANA DCP
Cost Update 2024

ANNEXURE C – Open Drain Cost Breakdown



Bertram Road Basin														
Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments	
PRELIMINARIES														
Establishment														
Mobilisation / Demobilisation	1	item	3,816.11	3,816.11	-	-	-	-	-	-	-	-	See actuals below	
Project Board (Provisional)	1	item	3,816.11	3,816.11	-	-	-	-	-	-	-	-		
Insurances	1	item	3,572.89	3,572.89	-	-	-	-	-	-	-	-		
Authorities and Fees														
Construction Industry Training Fund Levy (0.2% of Contract Sum)	1	item	942.80	942.80	-	-	-	-	-	-	-	-		
Liaison and Coordination of Service Bodies for Service Installation	1	item	2,289.67	2,289.67	-	-	-	-	-	-	-	-		
Building License for Walls and Structures	1	item	1,908.06	1,908.06	-	-	-	-	-	-	-	-		
Testing														
Scheduled Testing	1	item	2,544.08	2,544.08	-	-	-	-	-	-	-	-		
Survey/Supervision/Project management														
As Constructed Details	1	item	3,180.10	3,180.10	-	-	-	-	-	-	-	-		
Survey / Supervision/Project Management	1	item	-	-	-	-	-	-	-	-	-	-		
Survey	1	item	10,000.00	10,000.00	-	-	-	-	-	-	-	-		
Project Management - Design	1	item	10,000.00	10,000.00	-	-	-	-	-	-	-	-		
Project Management/Construction Supervision - Construction	1	item	30,000.00	30,000.00	-	-	-	-	-	-	-	-		
Detailed Design	1	item	30,000.00	30,000.00	-	-	-	-	-	-	-	-		
Construction Water														
Construction water from nearby hydrant/standpipe	1	item	1,908.06	1,908.06	-	-	-	-	-	-	-	-		
O&S														
Occupational Health and Safety Management	1	item	1,272.04	1,272.04	-	-	-	-	-	-	-	-		
Safety Management Plan	1	item	1,017.63	1,017.63	-	-	-	-	-	-	-	-		
Other														
Final Clean up	1	item	2,544.08	2,544.08	-	-	-	-	-	-	-	-		
Other Items Necessary for Completion of the Works	1	item	2,544.08	2,544.08	-	-	-	-	-	-	-	-		
Subtotal Preliminaries				111,355.70										
SITEWORKS														
Clearing														
Clearing, Grubbing and Dispose Off Site	1	item	6,360.19	6,360.19	-	-	-	-	-	-	-	-		
Demolition														
Remove and dispose existing Pipe to Peel Main Drain	1	item	1,272.04	1,272.04	-	-	-	-	-	-	-	-		
Topsoil														
Strip and Stockpile Topsoil and respread in adjoining POS	2,200	m2	2.40	5,283.83	-	-	-	-	-	-	-	-		
Earthworks														
Proof rolling of fill areas	2,200	m2	1.27	2,798.48	-	-	-	-	-	-	-	-		
Import and Compact Fill sand	1,200	m3	31.80	38,160.14	-	-	-	-	-	-	-	-		
Import and compact clay liner	300	m3	44.52	13,356.40	-	-	-	-	-	-	-	-		
Import and Compact Fill sand for extra required in existing basin	900	m3	31.80	28,620.86	-	-	-	-	-	-	-	-		
Final Trim and Shaping	2,200	m2	1.76	3,865.54	-	-	-	-	-	-	-	-		
Subtotal Earthworks				99,718.48										
FENCING AND BUNDS														
Removal and disposal of existing fences														
Remove and Dispose Existing Chainmesh on existing basin	255	m	18.96	4,835.08	-	-	-	-	-	-	-	-		
Supply and install complete fences														
1800 chainmesh fence with barb wire	210	m	69.52	14,600.06	-	-	-	-	-	-	-	-		
Double Gate in Chainmesh Fence	1	No.	1,466.33	1,466.33	-	-	-	-	-	-	-	-		
Subtotal Fencing				20,901.47										
STORMWATER DRAINAGE														
Pipework/Excavate/Supply/Lay/Backfill														
150 PVC SWP	30	m	189.61	5,688.33	-	-	-	-	-	-	-	-		
525 Dia Class 2	260	m	442.43	115,030.77	-	-	-	-	-	-	-	-		
Subsoil drainage														
150 PVC Subsoil Drain	135	m	176.97	23,891.01	-	-	-	-	-	-	-	-		
Subsoil Flushing Point On Line	2	No.	1,516.89	3,033.78	-	-	-	-	-	-	-	-		
Drainage pits														
Junction Pits - Standard installed on existing line	1	No.	3,816.11	3,816.11	-	-	-	-	-	-	-	-		
Grated Pits outlet pits	1	No.	3,816.11	3,816.11	-	-	-	-	-	-	-	-		
Revegetation														
Supply of shrubs	2,200	Item	2.53	5,566.93	-	-	-	-	-	-	-	-		
Planting of shrubs	2,200	Item	2.53	5,566.93	-	-	-	-	-	-	-	-		
Supply of sedges	8,800	Item	2.63	23,137.62	-	-	-	-	-	-	-	-		
Planting of sedges	8,800	Item	2.63	23,137.62	-	-	-	-	-	-	-	-		
Outlets														
Spillway complete	1	No.	10,176.30	10,176.30	-	-	-	-	-	-	-	-		
Type B outlet to Peel Main Drain	1	No.	3,943.32	3,943.32	-	-	-	-	-	-	-	-		
Rock Pitching	40	m2	151.69	6,067.56	-	-	-	-	-	-	-	-		
Permeable Rock Inlet Dissipator	1	Item	12,720.38	12,720.38	-	-	-	-	-	-	-	-		
Sand filter														
Placing 200 mm Pea Gravel bedding for Sand Filter Floor	1,300	m2	22.90	29,765.69	-	-	-	-	-	-	-	-		
Supplying and placing filter sand	390	m3	120.84	47,129.01	-	-	-	-	-	-	-	-		
mix supplied NUA with filter sand	1,300	m2	38.16	49,609.49	-	-	-	-	-	-	-	-		
NUA cartage costs from Capel	1	Item	4,070.52	4,070.52	-	-	-	-	-	-	-	-		
Subtotal Stormwater drainage				376,157.49										



Contingency	%	15.00	91,219.97	-	-	-	-	-	-	
Construction Costs as Provided by CoK on 01/03/2023										
Actual construction costs as carried out by Bulletproof Civil	1	Item	362,900.47	-	-	362,900.47	362,900.47	-	-	362,900.47 As per costs provided by CoK
Maintenance cost per annum										
Maintenance based on 2,200 sqm - Year 1	1	Item	6,000.00	6,000.00	6,000.00	6,000.00	-	-	6,000.00	Allowed for 2 year maintenance
Maintenance based on 2,200 sqm - Year 2	1	Item	6,314.81	6,314.81	6,314.81	-	6,314.81	6,314.81	6,314.81	
Total cost for construction of DCA1 Bertram Road Drainage Basin			699,353	362,900	12,315	375,215	368,900	6,315	375,215	



Peel Sub N Drain

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <100mm deep													
Rates include for preliminaries													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.89	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
Contingency 10%		%	10.00	1,724.12			2,229.10	2,229.10			2,329.49	2,329.49	
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.36	
Construction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.60	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.89	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
10% Contingency		%	10.00	2,342.95			3,044.20	3,044.20			3,186.77	3,186.77	
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,954.44	35,954.44	
Maintenance cost per annum													
20m wide x 10m per annum	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.00	based on 200m2, RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total estimated cost for Peel Sub-Drain N – 165m x 20m wide; Livir	165	m		381,680			502,708	502,708			526,439	526,439	
Completed Actual Construction Costs													
Actual cost completed in addition to estimated remaining 165m calculated above	1	Item			843,914.37			843,914.37	843,914.37			843,914.37	As provided by the City of Kwinana
Total cost for Peel Sub-Drain N – to date		Total		381,680	843,914		502,708	1,346,622	843,914		526,439	1,370,353	



Peel Sub Drain N1 in Wellard

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments	
Construction cost per 10 m sections <1000mm deep														
Earthworks and Site Preparation														
Rates include for preliminaries														
bulk earthworks (cut to spoil, compact and final grade)	56	m3	46.62	2,610.67		62.88	3,521.28	3,521.28		66.80	3,740.80	3,740.80	includes topsoil stripping and clearing	
fine grading	80	m2	1.76	140.57		2.18	174.40	174.40		2.33	186.40	186.40		
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80		
landscaping/ planting (140mm x 3/m2)	80	m2	23.51	1,880.94		30.60	2,448.00	2,448.00		31.09	2,487.20	2,487.20		
tubestock x 3/m2	3	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-		
advanced tree planting (no.)		No	145.21	-		489.60	-	-		526.89	-	-		
Mulch	80	m2	12.99	1,119.46		18.00	1,440.00	1,440.00		18.93	1,514.40	1,514.40	allowed for 150mm	
Contingency 10%		%	10.00	727.81			944.67	944.67				982.16		
total cost per 10 lineal meters				8,005.89			10,391.35	10,391.35				10,803.76	10,803.76	
Maintenance Cost per annum														
8m wide x 10m per annum	1	Item	152.65	152.65		378.00	378.00	378.00		405.00	405.00	405.00	based on 80m2; RWA estimate	
Subtotal				8,158.54			10,769.35	10,769.35				11,208.76	11,208.76	
Total cost for construction of a 8m wide x 10m length Living Stream	10	m		8,311.19			10,769.35	10,769.35				11,208.76	11,208.76	
Total cost for Peel Sub-Drain N1 – 456m x 8m wide; Living Stream	456	m		378,990	-		491,082	491,082	-			187,186	187,186	167m to be constructed
Completed Actual Construction Costs														
Actual cost completed (289m)	289	m							87,087.96				87,087.96	As provided by the City of Kwinana
Total cost for Peel Sub-Drain N1 – to date		Total		381,680	-		491,082	491,082	87,088			187,186	274,274	



Peel Sub-Drain N2 in Wellard

Items	Qty	Unit	Unit Rate \$2021	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <1000mm deep													
Rates include for preliminaries													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	56	m3	36.88	2,065.28		62.88	3,521.28	3,521.28		66.80	3,740.80	3,740.80	includes topsoil stripping and clearing
fine grading	80	m2	1.39	111.20		2.18	174.40	174.40		2.33	186.40	186.40	
rock pitching	10	m2	120.76	1,207.56		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	80	m2	18.60	1,488.00		30.60	2,448.00	2,448.00		31.09	2,487.20	2,487.20	
tubestock x 3/m2	3	m2	10.57	31.71		18.36	55.08	55.08		20.12	Excluded	-	
advanced tree planting (no.)		No	352.20	-		489.60	-	-		526.69	-	-	
Mulch	80	m2	11.07	885.60		18.00	1,440.00	1,440.00		18.93	1,514.40	1,514.40	allowed for 150mm
Contingency 10%		%	10.00	578.94			950.18	950.18			982.16	982.16	
total cost per 10 lineal meters				6,368.29			10,451.94	10,451.94			10,803.76	10,803.76	
Maintenance Cost per annum													
8m wide x 10m per annum	1	Item	120.76	120.76		378.00	378.00	378.00		405.00	405.00	405.00	based on 80m2; RWA estimate
Subtotal				6,489.05			10,829.94	10,829.94			11,208.76	11,208.76	
Total cost for construction of a 8m wide x 10m length Living Stream	10	m		6,609.81			10,829.94	10,829.94			11,208.76	11,208.76	
Total cost for Peel Sub-Drain N2 - 356m and 111m x 8m wide; Livli	356	m		235,309			385,546	385,546			124,417	124,417	111m to be constructed
Completed Actual Construction Costs													
Actual cost completed (245m)	245	m							199,634.65			199,634.65	As provided by the City of Kwinana
Total cost for Peel Sub-Drain N1 - to date		Total		381,680			385,546	385,546	199,635		124,417	324,052	



Peel Sub-Drain P in Casuarina

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <1000mm deep													
Excluded as detailed in previous year													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	Excluded	Excluded			Excluded					Excluded	
fine grading	200	m2	Excluded	Excluded			Excluded					Excluded	
rock pitching	10	m2	Excluded	Excluded			Excluded					Excluded	
landscaping/ planting (140mm x 3/m2)	200	m2	Excluded	Excluded			Excluded					Excluded	
tubestock x 3/m2	200	m2	Excluded	Excluded			Excluded					Excluded	
advanced tree planting (no.)	3	no	Excluded	Excluded			Excluded					Excluded	
Mulch	200	m2	Excluded	Excluded			Excluded					Excluded	
Contingency 10%		%	Excluded	Excluded			Excluded					Excluded	
total cost per 10 lineal meters				-									
Construction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	Excluded	Excluded			Excluded					Excluded	
fine grading	200	m2	Excluded	Excluded			Excluded					Excluded	
rock pitching	20	m2	Excluded	Excluded			Excluded					Excluded	
landscaping/ planting (140mm x 3/m2)	200	m2	Excluded	Excluded			Excluded					Excluded	
tubestock x 3/m2	200	m2	Excluded	Excluded			Excluded					Excluded	
advanced tree planting (no.)	3	no	Excluded	Excluded			Excluded					Excluded	
Mulch	200	m2	Excluded	Excluded			Excluded					Excluded	
10% Contingency		%	Excluded	Excluded			Excluded					Excluded	
total cost per 10 meters				-									
Maintenance cost per annum													
20m wide x 10m per annum	1	Item	Excluded	Excluded			Excluded					Excluded	
Subtotal				-									
Total cost for construction of a 20m wide x 10m length Living Stream	10	m		-									
Total Cost for Peel Sub-Drain P – 630m x 20m wide; Living Stream	630	m		-									



Peel Sub-Drain P1 in Casuarina

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <1000mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
Contingency 10%		%	10.00	1,724.12			2,229.10	2,229.10			2,329.49	2,329.49	
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.36	
Construction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.60	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
10% Contingency		%	10.00	2,342.95			3,044.20	3,044.20			3,186.77	3,186.77	
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,954.44	35,954.44	
Maintenance cost per annum													
20m wide x 10m per annum	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.00	based on 200m2; RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total cost for Peel Sub-Drain P1 – 395m x 20m; Living Stream	395	m		913,718			1,203,452	1,203,452			1,260,263	1,260,263	



Peel Sub-Drain P1A in Casuarina

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <1000mm deep													
Earthworks and Site Preparation													
Rates include for preliminaries													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
Contingency 10%		%	10.00	1,724.12		-	2,229.10	2,229.10		-	2,329.49	2,329.49	
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.36	
Construction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.60	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
10% Contingency		%	10.00	2,342.95		-	3,044.20	3,044.20		-	3,186.77	3,186.77	
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,954.44	35,954.44	
Maintenance cost per annum													
20m wide x 10m per annum 10m	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.00	based on 200m2; RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total Cost for Peel Sub-Drain P1A – 220m x 20m; Living Stream	220	m		508,906			670,277	670,277			701,919	701,919	

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Peel Sub-Drain O in Casuarina

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <1000mm deep													
Rates include for preliminaries													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
Contingency 10%		%	10.00	1,724.12		-	2,229.10	2,229.10		-	2,329.49	2,329.49	
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.36	
Construction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.60	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
10% Contingency		%	10.00	2,342.95		-	3,044.20	3,044.20		-	3,186.77	3,186.77	
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,954.44	35,954.44	
Maintenance cost per annum													
20m wide x 10m per annum	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.00	based on 200m2; RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total Cost for Peel Sub-Drain O – 500m x 20m wide; Living Stream	500	m		1,156,605			1,523,358	1,523,358			1,595,270	1,595,270	



Piping Sub P Drain in Casuarina

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments	
Piping of the Sub P drain in Casuarina														
Preliminaries Item	20.0	%		194,379.32			236,293.01	236,293.01				281,237.07	281,237.07	We have adjusted the rates for this section and offset it by the actual costs received by CoK on 01/03/2023 for the works complete to date. This in turn leaves a remaining sum required to complete the construction.
Remove Existing Headwall at Thomas Road incl traffic management	1	no	19,080.57	19,080.57		20,700.53	20,700.53	20,700.53		22,604.98	22,604.98	22,604.98	22,604.98	Allowed to escalate this to today's rates due to lack of better information
Clean out existing open drain	810	m	63.60	51,517.54		75.49	61,146.90	61,146.90		86.55	70,105.50	70,105.50	70,105.50	
Dispose of material/vegetation	1	item	15,264.46	15,264.46		16,560.43	16,560.43	16,560.43		17,916.06	17,916.06	17,916.06	17,916.06	Allowed to escalate this to today's rates due to lack of better information
Grade Invert	910	m	6.36	5,787.77		8.33	7,580.30	7,580.30		8.83	8,035.30	8,035.30	8,035.30	
Supply and install 900 Dia Class 3 RC RRI pipe	646	m	628.39	405,937.89		795.00	513,570.00	513,570.00		958.01	618,874.46	618,874.46	618,874.46	
Supply and install 1500 Dia Class 3 RC RRI pipe	169	m	2,143.38	362,231.93		2,500.00	422,500.00	422,500.00		3,088.65	521,981.85	521,981.85	521,981.85	
Backfill with clean sand and compact for 900 Dia pipe	1,390	m3	31.80	44,203.32		42.00	58,380.00	58,380.00		44.10	61,299.00	61,299.00	61,299.00	
Backfill with clean sand and compact for 1500 Dia pipe	665	m3	31.80	21,147.63		42.00	27,930.00	27,930.00		44.10	29,326.50	29,326.50	29,326.50	
Construct manhole structure to connect culverts under Thomas Road	1	item	19,080.57	19,080.57		24,500.00	24,500.00	24,500.00		24,500.00	24,500.00	24,500.00	24,500.00	
Supply and install manhole to suit 900dia pipe	2	no	6,360.19	12,720.38		6,600.00	13,200.00	13,200.00		7,207.20	14,414.40	14,414.40	14,414.40	
Supply and install manhole to suit 1500dia pipe	1	no	6,360.19	6,360.19		6,600.00	6,600.00	6,600.00		7,207.20	7,207.20	7,207.20	7,207.20	
Supply and install splay bend to 1500 dia pipe	1	no	1,272.04	1,272.04		1,388.89	1,388.89	1,388.89		1,715.92	1,715.92	1,715.92	1,715.92	
Supply and install headwall to suit 1500 dia pipe	1	no	3,476.20	3,476.20		3,558.00	3,558.00	3,558.00		4,000.00	4,000.00	4,000.00	4,000.00	
225 dia pipe	1	item	1,272.04	1,272.04		1,200.00	1,200.00	1,200.00		1,310.40	1,310.40	1,310.40	1,310.40	
375 dia pipe	1	item	1,272.04	1,272.04		1,300.00	1,300.00	1,300.00		1,419.60	1,419.60	1,419.60	1,419.60	
450 dia pipe	1	item	1,272.04	1,272.04		1,350.00	1,350.00	1,350.00		1,474.20	1,474.20	1,474.20	1,474.20	
Engineering and Surveying	7.5	%		87,470.70			106,331.85	106,331.85			126,556.68	126,556.68	126,556.68	
Contingency	10.0	%		125,374.66			152,408.99	152,408.99			181,397.91	181,397.91	181,397.91	
Pro-rata the above to reduce to 174m in lieu of 815m	(1.0)	Item				1,318,570.70	(1,318,570.70)	(1,318,570.70)		1,569,371.00	(1,569,371.00)	(1,569,371.00)	(1,569,371.00)	
Subtotal				1,379,121.31			357,928.21	357,928.21			426,006.04	426,006.04	426,006.04	
Construction Costs as Provided by CoK on 01/03/2023														
Construction costs for completed works to date	1	Item			668,369.58			668,369.58	550,916.00				550,916.00	We understand that this represents 641m of actual costs (leaving 174m of remaining works). Actual Cost updated by CoK on 21/07/2024
Total cost per m of Piping Sub P Drain in Casuarina				1,692.17			1,259.26	1,259.26			1,198.68	1,198.68	1,198.68	
Total cost for construction of Piping Sub P Drain in Casuarina	815	m		1,379,121	668,370		357,928	1,026,298	550,916		426,006	976,922	976,922	



Piping Sub P1 Drain in Casuarina

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Proposed Piping of Portions of Peel Sub P1 Drain, Casuarina													
Preliminaries	1	item	49,191.46	49,191.46			62,132.97	62,132.97			67,700.07	67,700.07	
Remove existing pipe culvert	1	no	1,272.04	1,272.04		1,380.04	1,380.04	1,380.04		1,451.65	1,451.65	1,451.65	Allowed to escalate this to today's rates due to lack of better information
Clean out existing open drain	185	m	63.60	11,766.35		75.49	13,965.65	13,965.65		86.55	16,011.75	16,011.75	
Dispose of material/vegetation	1	item	3,816.11	3,816.11		4,140.11	4,140.11	4,140.11		4,479.02	4,479.02	4,479.02	Allowed to escalate this to today's rates due to lack of better information
Grade Invert	185	m	6.36	1,176.64		8.33	1,541.05	1,541.05		8.83	1,633.55	1,633.55	
Supply and install 1200 Dia Class 3 RC FRP pipe	185	m	1,061.82	196,437.17		1,250.00	249,750.00	249,750.00		1,474.20	272,727.00	272,727.00	
Backfill with clean sand and compact for 1200 Dia pipe	890	m3	31.80	28,302.85		42.00	37,380.00	37,380.00		44.10	39,249.00	39,249.00	trenching allowed
Supply and install headwall to suit 1200 dia pipe	1	no	3,476.20	3,476.20		2,508.00	2,508.00	2,508.00		2,948.40	2,948.40	2,948.40	
Engineering and surveying	7.5	%	22,157.91	22,157.91		27,959.84	27,959.84	27,959.84		30,465.03	30,465.03	30,465.03	
Contingency	10	%	31,759.67	31,759.67		40,075.77	40,075.77	40,075.77		43,666.55	43,666.55	43,666.55	
Subtotal				349,356.40			440,833.42	440,833.42			480,332.03	480,332.03	
Total cost per m of Piping Sub P1 Drain in Casuarina				1,888.41			2,382.88	440,833.42			2,596.39	480,332.03	
Total cost for construction of Piping Sub P1 Drain in Casuarina	185	m		349,356			440,833	440,833			480,332	480,332	



DCAS P1A drain

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <1000mm deep													Rates include for preliminaries
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	556.00	m3	46.62	2,610.67		62.88	3,521.28	3,521.28		66.80	3,740.80	3,740.80	includes topsoil stripping and clearing
fine grading	580.00	m2	1.76	1,405.77		2.18	1,744.00	1,744.00		2.33	1,864.00	1,864.00	
rock pitching	510.00	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	580.00	m2	23.51	1,880.94		30.60	2,448.00	2,448.00		31.09	2,487.20	2,487.20	
tubestock x 3/m2	53.00	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)		no	145.21	-	489.60	-	-	-	526.89	-	-	-	-
Mulch	580.00	m2	12.59	1,119.46		18.00	1,440.00	1,440.00		18.93	1,514.40	1,514.40	allowed for 150mm
Contingency 10%		%	10.00	727.81			944.67	944.67				982.16	982.16
total cost per 10 meters				8,005.89			10,391.35	10,391.35			10,803.76	10,803.76	
Maintenance Cost per annum													
8m wide x 10m per annum	51.00	Item	152.65	152.65		378.00	378.00	378.00		405.00	405.00	405.00	based on 80m2; RWA estimate
Subtotal				8,311.19			10,769.35	10,769.35			11,208.76	11,208.76	
Total cost for construction of a 8m wide x 10m length Living Stream	10	m		8,311.19			10,769.35	10,769.35			11,208.76	11,208.76	
Total Cost for P1A drain 220m x 8m wide; Living Stream	220	m		182,846			236,926	236,926			246,593	246,593	

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DCAS Drain O

Items	Qty	Unit	Unit Rate \$2022	Total Cost \$2022	Actual Costs	Unit Rate(\$2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Costs	Unit Rate(\$2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Construction cost per 10 m sections <1000mm deep													
Rates include for preliminaries													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	140	m3	46.62	6,526.67		62.88	8,803.20	8,803.20		66.80	9,352.00	9,352.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	10	m2	152.64	1,526.45		186.30	1,863.00	1,863.00		189.28	1,892.80	1,892.80	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
Contingency 10%		%	10.00	1,724.12		-	2,229.10	2,229.10		-	2,329.49	2,329.49	
total cost per 10 lineal meters				18,965.28			24,520.10	24,520.10			25,624.36	25,624.36	
Construction cost per 10 m sections 1000 - 1500mm deep													
Earthworks and Site Preparation													
bulk earthworks (cut to spoil, compact and final grade)	240	m3	46.62	11,188.58		62.88	15,091.20	15,091.20		66.80	16,032.00	16,032.00	includes topsoil stripping and clearing
fine grading	200	m2	1.76	351.41		2.18	436.00	436.00		2.33	466.00	466.00	
rock pitching	20	m2	152.64	3,052.89		186.30	3,726.00	3,726.00		189.28	3,785.60	3,785.60	
landscaping/ planting (140mm x 3/m2)	200	m2	23.51	4,702.36		30.60	6,120.00	6,120.00		31.09	6,218.00	6,218.00	
tubestock x 3/m2	200	m2	Excluded	Excluded		18.36	Excluded	-		20.12	Excluded	-	
advanced tree planting (no.)	3	no	445.21	1,335.62		489.60	1,468.80	1,468.80		526.69	1,580.07	1,580.07	
Mulch	200	m2	12.99	2,798.66		18.00	3,600.00	3,600.00		18.93	3,786.00	3,786.00	allowed for 150mm
10% Contingency		%	10.00	2,342.95		-	3,044.20	3,044.20		-	3,186.77	3,186.77	
total cost per 10 meters				25,772.47			33,486.20	33,486.20			35,954.44	35,954.44	
Maintenance cost per annum													
20m wide x 10m per annum 20m	1	Item	381.61	381.61		732.00	732.00	732.00		783.00	783.00	783.00	based on 200m2; RWA estimate
Subtotal				23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total cost for construction of a 20m wide x 10m length Living Stream	10	m		23,132.10			30,467.15	30,467.15			31,905.40	31,905.40	
Total Cost for Drain 0 500m x 8m wide; Living Stream	500	m		1,156,605			1,523,358	1,523,358			1,595,270	1,595,270	

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CITY OF KWINANA DCP
Cost Update 2024

ANNEXURE D – Public Open Space Cost Breakdown



(DCM) - Anketell North Public Open Space	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Cost	Unit Rate(2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Cost	Unit Rate(2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
POS 1 (Neighbourhood Park)	5,072	137.68	747,447	-	174.56	947,692	947,692	-	220.26	1,117,139	1,117,139	2024 - area updated as email 18.3.25
POS 2 (Local Playing Field)	37,116	73.66	3,609,686	-	92.41	4,528,550	4,528,550	-	169.50	4,064,034	4,064,034	2024 - area updated as email 18.3.25
POS 3 (Neighbourhood Park)	3,969	137.68	553,185	-	174.56	701,386	701,386	645,125.58	8.90	35,309	680,435	2024 - area updated as email 18.3.25
POS 4 (Neighbourhood Park)	1,655	137.68	227,855	-	174.56	288,898	288,898	-	220.26	364,524	364,524	2024 - area updated as email 18.3.25
POS 5 (Local Park)	319	144.65	46,145	-	252.80	80,644	80,644	-	-	97,769	97,769	
POS 6 (Conservation - wetland buffer)	3,997	131.02	501,547	-	184.14	704,898	704,898	-	197.82	790,687	790,687	2024 - area updated as email 18.3.25
POS 7 (Conservation - wetland buffer)	7,276	131.02	912,297	-	184.14	1,282,186	1,282,186	-	197.82	1,439,339	1,439,339	2024 - area updated as email 18.3.25
POS 8 (Neighbourhood Park)	10,379	137.68	213,124	-	174.56	938,789	938,789	-	220.26	2,286,039	2,286,039	2024 - area updated as email 18.3.25
POS 9 (Neighbourhood Park)	2,485	137.68	342,127	-	174.56	433,784	433,784	-	220.26	547,337	547,337	2024 - area updated as email 18.3.25
POS 10 (Community Site - land only)	16,514	-	-	-	-	-	-	-	-	-	-	
POS 11 (Neighbourhood Park)	1,263	137.68	145,249	-	174.56	220,471	220,471	-	220.26	278,184	278,184	
POS 12 (Neighbourhood Park)	1,343	137.68	145,249	-	174.56	184,162	184,162	195,588.00	8.90	11,948	205,536	2024 - area updated as email 18.3.25
L.Svc. drainage	4,053	131.02	531,927	-	184.14	746,330	746,330	-	197.82	801,765	801,765	
Sub-Total	101,965		7,974,940			11,057,790	11,057,790			11,834,073	12,672,787	
Total Footprint Cost	101,965	78.21	7,974,940		108.45	11,057,790	11,057,790	838,713.58	132.78	11,834,073	12,672,787	

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(DCAS) - Wandl North and South Open Space	Area (m²)/Qty	Unit Rate	Total Unit Cost (\$2022)	Actual Cost	Unit Rate(2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Cost	Unit Rate(2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Wandl Playing field (POS 22B)	40,800	65.71	4,801,688	2,270,158.77	-	-	2,270,159	2,270,158.77	-	-	2,270,159	As provided by CoK
POS 22A (Playing Field)	2,133	65.71	140,137	-	92.41	197,073	197,073	-	109.50	233,510	233,510	As provided by CoK
POS 22C (Neighbourhood Park)	20,968	-	-	2,452,662.40	-	-	-	2,452,662.40	-	-	-	As provided by CoK
Sub-Total	63,901		4,941,825			197,073	4,919,895			233,510	4,956,331	
Total Footprint Cost	63,901	77.34	4,941,825	4,722,821.18	76.99	197,073	4,919,895	4,722,821.18	77.56	233,510	4,956,331	



(DCA6) - Mandogalup Public Open Space	Area (m ²)/Qtr	Unit Rate	Total Unit Cost (\$2022)	Actual Cost	Unit Rate(2023)	Total Estimated Cost (\$2023)	Total Unit Cost (\$2023)	Actual Cost	Unit Rate(2024)	Total Estimated Cost (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
MANDOGALUP EAST												
POS1 (Local Park)	1,999	144.65	289,163	-	252.80	505,350	505,350	-	306.49	612,666	612,666	
POS2 (Neighbourhood Park)	8,525	137.68	1,173,694	-	174.56	1,488,133	1,488,133	-	220.26	1,877,684	1,877,684	
POS3 (Local Park)	2,345	144.65	331,257	-	252.80	578,915	578,915	-	306.49	718,710	718,710	Area updated to 2,345m2
POS4 (Local Park)	6,803	144.65	914,645	-	252.80	1,598,462	1,598,462	-	306.49	2,085,027	2,085,027	Area updated to 6,803m2
POS5 (Neighbourhood Park)	12,136	137.68	593,387	-	174.56	2,053,536	2,053,536	550,286.72	8.90	107,965	658,252	Area updated to 12,136m2
POS6 (Playing Fields)	11,549	65.71	758,907	-	92.41	1,067,243	1,067,243	-	109.50	1,264,563	1,264,563	
POS7 (Local Park)	1,193	144.65	172,572	-	252.80	301,592	301,592	-	306.49	365,638	365,638	
POS8 (Local Park)	1,630	144.65	194,559	-	252.80	340,018	340,018	311,409.75	7.12	11,602	323,012	Area updated to 1,630m2
East Sub-Total	46,180		4,438,183			7,933,246	7,933,246	861,696.47			7,043,856	7,905,552
MANDOGALUP WEST												
POS A (Neighbourhood Park)	28,988	137.68	3,991,248	-	174.56	2,126,153	2,126,153	1,266,893.00	8.90	257,884	1,522,777	Area updated to 28,988m2
POS B (Local Park)	3,711	144.65	500,753	-	252.80	910,084	910,084	536,796.15	7.12	26,415	563,211	Area updated to 3,711m2
POS C (Playing Fields)	13,590	137.68	1,871,027	-	92.41	1,255,851	1,255,851	-	109.50	1,488,044	1,488,044	Cok advised that this is now a playing field
POS D (Neighbourhood Park)	16,285	137.68	2,245,508	-	174.56	2,695,222	2,695,222	1,309,541.83	8.90	144,875	1,454,417	Area updated to 16,285m2
POS E (Local Park)	1,930	148.18	285,996	-	252.80	487,906	487,906	-	306.49	591,519	591,519	
POS F (Local Park)	6,670	148.18	1,040,356	-	252.80	1,686,194	1,686,194	-	306.49	2,044,264	2,044,264	
Sub-Total	71,174		9,954,788			9,161,400	9,161,400	3,111,230.98			4,553,001	7,664,232
Total Footprint Cost	98,398	146.17	14,382,970		173.73	17,094,646	17,094,646	3,972,927.45	132.67	11,596,857	15,566,784	



District Sporting Ground - 15.00ha												
Items	Area (m²)/Qty	Unit	Unit Rate	Total Unit Cost (<2021)	Assumptions & Comments	Unit Rate (<2023)	Total Unit Cost (<2023)		Unit Rate (<2024)	Total Unit Cost (<2024)	Rawlinsons Additional Assumptions & Comments	
Earthworks												
Cut to fill over 1,000m³ - allowance	150,000	m3	12.00	674,824	Allow 0.5m average over 75% of the site	15.97	1,796,625		17.25	1,940,625	Generally, rates include for Preliminaries and contingency as there is no separate items for these	
Clearing scrub & trees - allowance	150,000	m2	3.69	138,425	Allow 25% of the site	4.57	171,375		4.84	181,500	Balanced cut and fill over site 500mm-1000mm deep	
Strip topsoil and respread	150,000	m2	7.88	263,000	Allow 75% of the site	7.81	218,175		8.00	240,000	Allowance of 150mm deep top soil	
Sub total			7.18	1,076,250		15.34	2,286,175.00		16.93	2,464,125.00		
Garden Beds - Landscaped Surrounds												
Prep of planting area (weed removal & general leveling)	44,378	m2	3.10	137,371	Assume 4.4378ha - Assume remaining 0.5ha is natural bush to remain	3.50	155,323		5.31	235,647		
Import topsoil and machine spread (150mm thick)	44,378	m2	17.35	769,928	Assume 4.4378ha - Assume remaining 0.5ha is natural bush to remain	22.01	976,760		24.84	1,102,350		
Soil conditioner (20mm thick blended into top 200mm @ \$60/m³ plus \$3 install)	44,378	m2	5.20	230,783	Assume 4.4378ha - Assume remaining 0.5ha is natural bush to remain	7.00	310,646		7.13	316,415	Allowed for a supply of \$100/m³	
Supply and lay standard mulch by hand (75mm layer - \$50/m³ + \$3 install)	44,378	m2	9.63	427,556	Assume 4.4378ha - Assume remaining 0.5ha is natural bush to remain	10.00	443,780		10.49	465,525	Allowed for supply of \$56/m³	
Supply and lay high grade mulch by hand (75mm layer - \$90/m³ + \$3.50 fine finish install)	44,378	m2	14.77	655,662	Assume 4.4378ha - Assume remaining 0.5ha is natural bush to remain	15.00	665,670		15.27	676,455	Allowed for supply of \$96/m³	
Supply and install plants (includes allowance for 1 x 1000 tree per 40m²) see notes	44,378	m2	34.98	1,552,294	Assume 4.4378ha - Assume remaining 0.5ha is natural bush to remain	43.13	1,914,023		45.09	2,001,004		
Miscellaneous allowance (kerb edging, feature retaining walls)	44,378	m2	6.19	274,742	Assume 4.4378ha - Assume remaining 0.5ha is natural bush to remain	6.69	296,889		7.30	323,959	This is highly dependent on scope as feature retaining walls are expensive structures. We have only allowed to escalate the March 2022 rate till today due to lack of better information	
Sub total			76.45	3,392,674		92.33	4,097,420.74		100.16	4,444,990.48		
Water Supply & Reticulation												
Irrigation - supply & install materials	136,690	m2	8.02	1,096,598	Assume 13.669ha	19.00	2,597,110		20.40	2,788,476	(item) price of pumps and bores varies according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank	
Bore (shallow - superficial)		Item	80,482.42		Assume 1 artesian bore with reservoir tanks	91,000.00			96,000.00			
Bore (artesian)	1	Item	185,728.67	185,729		190,000.00	190,000		200,000.00	200,000	includes for tank	
Iron Bacteria Filtration Unit		Item	99,055.29			149,000.00			156,000.00			
Sub total			9.38	1,282,327		20.39	2,787,110.00		21.86	2,988,476.00		
Turfing												
Prep of turfing area (weed removal & general leveling)		m2	3.45		Completed at earthworks stage	3.50			5.31			
Import topsoil and spread (150mm thick)		m2	17.35			22.01			24.84			
Soil conditioner	87,200	m2	5.20	453,475	Assume 8.720ha	7.00	610,400		7.13	621,376	20mm thick	
Supply and lay turf (roll on)	87,200	m2	8.23	717,776	Assume 8.720ha	25.00	2,180,000		25.65	2,231,600		
Fertilising	87,200	m2	6.92	603,224	Assume 8.720ha	5.45	471,240		5.72	498,784		
Soil Wetness Agent	87,200	m2	0.25	21,800	Assume 8.720ha	0.69	60,168		0.72	62,784		
Weed spraying	87,200	m2	0.31	27,032	Assume 8.720ha	0.53	46,156		0.56	48,816		
Sub total			11.48	1,006,815		14.38	1,266,144.00		15.92	1,309,744.00		
Hardworks (supply & install)												
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)		Item	34,669.35			50,000.00			55,000.00		This will be highly dependent on what is required; however, we allowed for provisional sum for an outdoor gym station as the current allowance seems low	
Hardcourt		Item	80,482.42			126,400.00			149,600.00		- allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing - Allowed for linemarking - Allowed for minimal stormwater drainage	
Cricket practice nets (2 pitches and net)	2	Item	73,684.94	147,370	Say 2 sets	92,200.00	184,400		96,800.00	193,600	Double practice net enclosure 26620 long x 7800 wide Cricket pitch 29120 long x 4200 wide overall including synthetic turf, 100 thick reinforced concrete slab, 200x200 edge thickness.	
Cricket pitch (all seasons)		Item	23,871.13	47,742	Say 2 off	17,700.00	35,400		18,600.00	37,200		
Lighting - training level for active playing field	1	Item	450,000.00	450,000	Lighting to 2 playing fields only, assume some poles will be common use	441,600.00	441,600		485,200.00	485,200	Allowed 4 lights per playing field	
Lighting - general (allowance)	1	Item	59,316.48	59,316	Allowance only	47,495.74	47,496		49,870.52	49,871	Allowed for 10 6.5m Single Arm poles	
Paths	11,760	m2	54.23	637,696	Say 5,880m of 2.0 wide path	102.01	1,199,638		109.15	1,283,604	Surface preparation, formwork, joints, finish, unreinforced	
Fencing (bollard, post & rail, ringlock)	1,500	m	57.83	86,747	Say 1.5km	72.00	108,000		75.00	112,500	1200 long timber bollard at 1500 spacing including excavation and backfill	
Bollard - Flexipole		Item	86.67			151.00			159.00		Allowed for recycled plastic bollard 1500mm high	
Fence - Timber Post & Rail		m	118.12			147.66			165.60		1500h	
Fence - Steel Post & Rail		m	111.97			289.80			331.20		1700h tubular set into concrete	
Fence - Reserve (conservation fencing)		m	55.72			83.16			92.40		allowed for 1800mm high galv. chain mesh with posts and barbed wire	
Fence - Rural		m	55.72			83.16			92.40		allowed for 1800mm high galv. chain mesh with posts and barbed wire	
Fence - Chainlink Galvanised (2.4m)		m	87.36			124.48			136.62			
Fence - Chainlink PVC Coated (2.4m)		m	123.82			166.22			178.37			
Fence - Steel Balustrade		m	572.16			752.40			798.02		Allowed for galvanneal balustrade	
Fence - Pool Fencing		m	148.58			223.08			237.60			
Gate - Boom General		Item	1,981.11			2,541.00			2,805.00		Allowed for rural style boom gate	
Gate - Reserve		Item	1,362.03			2,043.36			2,138.40		5m wide gates allowed	
Gate - Heavy Duty		Item	3,260.69			7,227.00			7,788.00		4000w x 2400h double leaf gate	
Toilets - large		Item	235,256.31		Maintenance costs allocated to pavilion maintenance	242,880.00			258,060.00			
Toilets - small		Item	99,055.29			121,440.00			129,030.00			
Car parking (includes drainage, signage & landscaping)	561	m2	160.96	90,333	40 on street bays	266.86	150,884		298.30	167,406		
Sub total			10.13	1,519,205		14.45	2,167,417.57		15.53	2,329,388.48		
Landscape Furniture (supply & install)												



Picnic table	Item	7,181.51	43,089	6 off	5,600.00	33,600	6,200.00	37,200	Cox 'PARKLINE' Street Furniture and Park Furniture - Wheelchair Accessible Table Setting with Access for Two (2) Wheelchairs - Base-Connected Table and Benches. Powder Coated Aluminum Frames with HDPE Plastic Battens in 'Charcoal Grey'
	6								
Shelter	Item	21,296.89	127,781	6 off	10,000.00	60,000	10,900.00	65,400	Cox 'PARKLINE' Street Furniture and Park Furniture - Picnic Shelter with powder coated aluminium columns and SolarSpan roof (100mm thick fire-retarded expanded polystyrene core with Colourbond steel ceiling and high-rib trapezoidal profile roof). Standard Dimensions 4140mm L x 2400mm W x 3000mm H) includes for concrete
	6								
Play equipment (combination with soffit & shade) - Large unit	1	165,748.88	165,749	1 off	300,000.00	300,000	310,000.00	310,000	Provisional Sum, will depend largely on scope of works
Play equipment (combination with soffit & shade) - Small unit	Item	37,145.73			75,000.00	-	80,000.00	-	Provisional Sum, will depend largely on scope of works
Decking & footbridges	m2	1,485.83			1,584.00	-	1,676.40	-	
Seats (Bench)	Item	3,714.57	74,291	20 off	1,500.00	30,000	1,600.00	32,000	Seat - Cox 'PARKLINE' Street Furniture and Park Furniture - Park Bench. Powder coated aluminium frame with HDPE Plastic Battens in 'Charcoal Grey'.
Bin & dog litter bag dispenser	20	1,480.93	11,847	8 off	4,500.00	36,000	4,725.00	37,800	
Bike stand	6	2,242.48	13,455	6 off	2,639.00	15,834	2,772.00	16,632	6 stand bike rack fixed to concrete surface
Drinking fountain	Item	5,362.43	16,087	3 off	14,773.00	44,319	15,471.00	46,413	DF4-DB ARQUA DRINK FOUNTAIN WITH DOC BUBBLER type including water and electrical connection. DDA compliant single electric bbq (includes for concrete slab and electrical connection)
BBQ - small	Item	12,381.91			14,058.00	-	14,679.00	-	DDA compliant double electric bbq (includes for concrete slab and electrical connection)
BBQ - large	Item	18,572.87	55,719	3 off	23,460.00	70,380	24,095.00	72,285	Provisional Sum due to lack of better information
Signage (allowance)	Item	2,476.38	14,858	6 off	10,000.00	60,000	12,500.00	75,000	
	6								
		3.82	842,877		4.33	850,133.00	4.82	692,730.00	
Total Development Costs		8,814,156			84.03	12,604,467	94.86	14,229,364	
Indirect Costs									
Design, contract administration & construction management - % of overall project costs	12%	%	1,057,699			1,512,536		1,707,524	
			7.05		10.08	1,512,536.08	11.38	1,707,524.68	
		65.81	9,871,854		94.11	14,117,003	106.25	15,936,888	
Total Overall Costs									
Maintenance Costs - 2 Years									
Turf and gardens (per annum)	1	Item	675,000.00	675,000	568,750.00	568,750	623,750.00	623,750	this is for 2 years
Conservation / parkland cleared (per annum)	1	Item	5,000.00	5,000	15,000.00	15,000	16,440.00	16,440	Allowed for 5% of total area clearance
Landscape furniture	2	Item	15,000.00	30,000	27,401.11	54,802	30,077.65	60,155	
Heriteworks	2	Item	40,000.00	80,000	51,989.20	103,978	57,095.21	114,191	
		5.27	790,000		4.95	742,513.62	5.43	814,536.72	
Total Unit Rate		71.08	10,661,854		99.06	14,859,516	111.68	16,751,424	



Local Sporting Ground with Changerooms - 4.6ha												
Items	Area (m²)/Qty	Unit	Unit Rate	Total Unit Cost (\$2021)	Assumptions & Comments	Unit Rate (\$2023)	Total Unit Cost (\$2023)		Unit Rate (\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments	
Earthworks												
Cut to fill over 1,000m³ - allowance	46,000	m3	12.00	275,928	Allow 0.5m average over entire site	15.97	734,620		17.25	793,500	Generally, rates include for Preliminaries and contingency as there is no separate items for these	
Clearing scrub & trees - allowance	46,000	m2	3.69	84,901	Allow 50% of site	4.57	105,110		4.84	111,320	Balanced cut and fill over site 500mm-1000mm deep	
Strip topsoil and respread	46,000	m2	7.34	167,561	Allow 100% of site	9.81	450,180		13.84	638,840	Allowance of 150mm deep top soil	
Sub total			10.18	468,370		21.99	969,910.00		22.71	1,044,660.00		
Garden Beds - Landscaped Surrounds												
Prep of planting area (weed removal & general leveling)	204	m2	3.10	631	Assume 0.0204ha	3.50	714		5.31	1,083		
Import topsoil and machine spread (150mm thick)	204	m2	17.35	3,539	Assume 0.0204ha	22.01	4,490		24.84	5,067		
Soil conditioner (20mm thick blended into top 200mm @ \$60/m³ plus \$3 install)	204	m2	5.20	1,061	Assume 0.0204ha	7.00	1,428		7.13	1,455	Allowed for a supply of \$100/m³	
Supply and lay standard mulch by hand (75mm layer - \$90/m³ + \$3 install)	204	m2	9.63	1,965	Assume 0.0204ha	10.00	2,040		10.49	2,140	Allowed for supply of \$90/m³	
Supply and lay high grade mulch by hand (75mm layer - \$90/m³ + \$3.50 fine finish install)	204	m2	14.77	2,995	Assume 0.0204ha	15.00	3,060		15.27	3,126	Allowed for supply of \$90/m³	
Supply and install plants (includes allowance for 1 x 100l tree per 40m²) see notes	204	m2	34.98	7,136	Assume 0.0204ha	43.13	8,799		45.09	9,198		
Miscellaneous allowance (kerb edging, feature retaining walls)		m2	6.19	1,263	Assume 0.0204ha	6.69	1,365		7.30	1,489	This is highly dependent on scope as feature retaining walls are expensive structures. We have only allowed to escalate the March 2022 rate till today due to lack of better information	
Sub total			76.45	18,596		92.33	18,835.32		100.16	30,432.64		
Water Supply & Retention												
Irrigation - supply & install materials	43,700	m2	8.02	350,584	Assume 95% of POS	19.00	830,300		20.40	891,480		
Bore (shallow - superficial)		Item	80,482.42	80,482	Allows 20m (50m) bore construction	91,000.00	91,000		96,000.00	96,000	(Item) price of pumps and bores varies according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank	
Bore (artesian)	1	Item	185,738.67	185,739		190,000.00	-		200,000.00	-	Includes for tank	
Iron Bacteria Filtration Unit		Item	99,025.29	99,025		149,000.00	-		156,000.00	-		
Sub total			9.86	431,067		21.08	921,300.00		22.60	987,480.00		
Turfing												
Prep of turfing area (weed removal & general leveling)		m2	3.45	690	Completed at earthworks stage	3.50	-		5.31	-		
Import topsoil and spread (150mm thick)		m2	17.35	3,470		22.01	-		24.84	-		
Soil conditioner	43,656	m2	5.20	2,270	Assume 4.3656 ha	7.00	305,592		7.13	311,267	20mm thick	
Supply and lay turf (roll on)	43,656	m2	8.23	359,371		25.00	1,091,406		25.65	1,118,124		
Supply and install stolons	43,656	m2	4.92	214,866	Assume 4.3656 ha	5.45	237,925		5.72	249,712		
Fertilising	43,656	m2	0.25	10,914	Assume 4.3656 ha	0.69	30,123		0.72	31,432		
Soil Wetness Agent	43,656	m2	0.31	13,524		0.53	23,141		0.56	24,504		
Weed spray	43,656	m2	1.17	51,076	Assume 4.3656 ha	1.38	60,245		1.47	63,901		
Sub total			11.48	501,050		14.72	633,885.12		15.92	655,713.12		
Hardworks (supply & install)												
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)		Item	34,669.35	34,669		50,000.00	-		55,000.00	-	This will be highly dependent on what is required; however, we allowed for provisional sum for an outdoor gym station as the current allowance seems low	
Hardcourt		Item	80,482.42	80,482		126,400.00	-		149,600.00	-	- allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing - Allowed for linemarking - Allowed for minimal stormwater drainage	
Cricket practice nets (2 pitches and net)	1	Item	73,684.94	73,685	1 set	92,200.00	92,200		96,800.00	96,800	Double practice net enclosure 26620 long x 7800 wide Cricket pitch 29120 long x 4200 wide overall including synthetic turf, 100 thick reinforced concrete slab, 2000x200 view Kwinana	
Cricket pitch (all seasons)		Item	23,871.13	23,871	1 off	17,700.00	17,700		18,600.00	18,600	Allowed 4 lights per playing field	
Lighting - training level for active playing field	1	Item	371,457.33	371,457	allowance only, includes car mats	441,600.00	441,600		485,208.00	485,208	Allowed for 10 6.5m Single Arm poles	
Lighting - general (allowance)	1	Item	41,521.54	41,522		47,495.74	47,496		49,871.52	49,872		
Paths	800	m2	54.23	43,381	400m of 2.0 wide path	102.01	81,608		109.15	87,320	Surface preparation, formwork, joints, finishing, unreinforced	
Fencing (bollard, post & rail, ringlock)	800	m	57.83	46,265	Say 800m	72.00	57,600		75.00	60,000	1200 long timber bollard at 1500 spacing including excavation and backfill	
Bollard - Flexipole		Item	86.67	86,67		151.00	-		159.00	-	Allowed for recycled plastic bollard 1500mm high	
Fence - Timber Post & Rail		m	118.12	118,12		147.66	-		165.60	-		



Fence - Steel Post & Rail	m	111.97		289.80	-			331.20	-	1700h tubular set into concrete
Fence - Reserve (conservation fencing)	m	55.72		83.16	-			92.40	-	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Rural	m	55.72		83.16	-			92.40	-	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Chainlink Galvanised (2.4m)	m	87.36		124.48	-			136.62	-	
Fence - Chainlink PVC Coated (2.4m)	m	123.82		166.22	-			178.37	-	
Fence - Steel Balustrade	m	572.16		752.40	-			790.02	-	Allowed for galvanised balustrade
Fence - Post Fencing	m	148.58		223.08	-			237.60	-	
Gate - Boom General	Item	1,981.11		2,541.00	-			2,805.00	-	Allowed for rural style boom gate
Gate - Reserve	Item	1,362.01		2,043.36	-			2,138.40	-	5m wide gates allowed
Gate - Heavy Duty	Item	3,260.65		7,227.00	-			7,788.00	-	1600wvx240h double leaf gate
Toilets - large	Item	235,256.31		242,880.00	-			258,060.00	-	Provided with pavilion - maintenance costs allocated to pavilion maintenance
Toilets - small	Item	99,055.29		121,440.00	-			129,030.00	-	
Car parking (includes drainage, signage & landscaping)	140 m2	150.96	37,583	368.86	18.87	37,721		298.38	41,851	10 on street bays
Sub total		13,954	625,764	16,877	775,924.86			18,225	839,650.51	
Landscape Furniture (supply & install)										
Picnic table	Item	7,181.51	14,363	2 off	5,600.00	11,200		6,200.00	12,400	Cox 'PARKLINE' Street Furniture and Park Furniture - Wheelchair Accessible Table Setting with Access for Two (2) Wheelchairs - Base-Connected Table and Benches. Powder Coated Aluminium Frames with HDPE Plastic Batters in 'Charcoal Grey'
Shelter	Item	21,296.89	42,594	2 off	10,000.00	20,000		10,900.00	21,800	Cox 'PARKLINE' Street Furniture and Park Furniture - Picnic Shelter with powder coated aluminium columns and SoleSpan roof (100mm thick fire-retarded expanded polystyrene core with Colourbond steel ceiling and high-rib trapezoidal profile roof). Standard Dimensions 4140mm L x 2400mm W x 3000mm H) includes for concrete
Play equipment (combination with softfall & shade) - Large unit	Item	185,748.88	185,749	1 off	300,000.00	300,000		300,000.00	300,000	Provisional Sum, will depend largely on scope of works.
Play equipment (combination with softfall & shade) - Small unit	Item	37,145.73			75,000.00	-		80,000.00	-	Provisional Sum, will depend largely on scope of works.
Decking & footbridges	m2	1,485.83			1,584.00	-		1,676.40	-	
Seats (Bench)	Item	3,714.57	37,146	10 off	1,500.00	15,000		1,600.00	16,000	Seat - Cox 'PARKLINE' Street Furniture and Park Furniture - Park Bench. Powder coated aluminium frame with HDPE Plastic Batters in 'Charcoal Grey'.
Bin & dog litter bag dispenser	Item	1,480.93	5,924	4 off	4,500.00	18,000		4,725.00	18,900	
Bike stand	Item	2,242.48	4,485	2 off	2,639.00	5,278		2,772.00	5,544	6 stand bike rack fixed to concrete surface
Drinking fountain	Item	5,362.43	5,362	1 off	14,773.00	14,773		15,471.00	15,471	174-DB AQUILA DRINK FOUNTAIN WITH DDC BUBBLER type including water and electrical connection (DCA compliant angle electric bbq (includes for concrete slab and electrical connection)
BBQ - small	Item	12,381.91			14,058.00	-		14,679.00	-	DCA compliant double electric bbq (includes for concrete slab and electrical connection)
BBQ - large	Item	18,572.87	18,573	1 off	23,460.00	23,460		24,095.00	24,095	Provisional Sum due to lack of better information.
Signage (allowance)	Item	2,476.38	4,953	2 off	10,000.00	20,000		12,500.00	25,000	
Sub total		6,94	319,148		9,30	427,711.00		9,55	439,210.00	
Total Development Costs		51.26	2,357,995		72.17	3,319,855		86.68	3,987,146	
Indirect Costs										
Design, contract administration & construction management - % of overall project costs	12%	6.15	292,059		8.86	398,382.63		10.40	478,457	
Sub total		6.15	292,059		8.86	398,382.63		10.40	478,457.49	
Total Overall Costs		57.41	2,649,954		80.83	3,718,238		97.08	4,465,603	
Maintenance Costs - 2 Years										
Turf and gardens (per annum)	Item	100,000.00	200,000		87,208.33	174,417		95,641.67	191,283	
Conservation / parkland cleared (per annum)	Item	0.10	0.10		4,600.00			5,041.60		Allowed for 5% of total area clearance
Landscape furniture	Item	10,000.00	20,000	Allowance of \$10,000/yr	16,380.00	32,760		17,980.00	35,960	
Hardworks	Item	20,000.00	40,000	Allowance of \$20,000/yr	21,554.46	43,109		23,675.69	47,351	
Sub total		5.65	260,000		5.44	250,285.58		5.97	274,594.72	
Total Unit Rate		63.06	2,909,954		86.27	3,968,523		103.05	4,740,198	

01001_Schedule 2024-03_Planetree_2024_2025_2026 and 2027 (2) (for Item 17.1 - Attachment G) - 11/03/2025 10:40 AM - 11/03/2025 10:40 AM



Neighbourhood Park - 1.0ha													
Items	Area (m²)/Qty	Unit	Unit Rate	Total Unit Cost (<2022>)	Assumptions & Comments	Unit Rate (<2023>)	Total Unit Cost (<2023>)		Unit Rate (<2024>)	Total Unit Cost (<2024>)	Rawlinsons Additional Assumptions & Comments		
Earthworks													
Cut to fill over 1,000m³ - allowance	2,000	m3	12.00	23,994	Allow nominal 2,000m3	15.97	31,940		17.25	34,500	Generally, rates include for Preliminaries and contingency as there is no separate items for these		
Clearing scrub & trees - allowance		m2	3.69	-	Nil	4.57	-		4.84	-	Balanced cut and fill over site 500mm-1000mm deep		
Strip topsoil and respread		m2	2.81	-	-	2.81	-		3.04	-	Allowance of 150mm deep top soil		
			2.46	23,994		3.18	31,940.00		3.95	34,500.00			
Garden Beds - Landscaped Surrounds													
Prep of planting area (weed removal & general leveling)	5,000	m2	3.10	15,477	Allow 50% of POS	3.50	17,500		5.31	26,550			
Import topsoil and machine spread (150mm thick)	5,000	m2	17.35	86,747	Allow 50% of POS	22.01	110,050		24.84	124,200			
Soil conditioner (20mm thick blended into top 200mm @ 460/m3 plus 63 install)	5,000	m2	5.20	26,002	Allow 50% of POS	7.00	35,000		7.13	35,650	Allowed for a supply of 4100/m3		
Supply and lay standard mulch by hand (75mm layer - 490/m³ + 63 install)	5,000	m2	9.63	48,150	Allow 50% of POS	10.00	50,000		10.49	52,450	Allowed for supply of 490/m3		
Supply and lay high grade mulch by hand (75mm layer - 890/m³ + 63.50 fine finish install)	5,000	m2	14.77	73,827	Allow 50% of POS	15.00	75,000		15.27	76,350	Allowed for supply of 890/m3		
Supply and install plants (includes allowance for 1 x 1000 tree per 40m2) see notes	5,000	m2	34.98	174,894	Allow 50% of POS	43.13	215,650		45.09	225,450			
Miscellaneous allowance (kerb edging, feature retaining walls)		m2	6.19	30,955	Allow 50% of POS	6.69	33,450		7.30	36,500	This is highly dependent on scope as feature retaining walls are expensive structures. We have only allowed to escalate the March 2022 rate till today due to lack of better information		
			61.58	407,962		68.67	486,650.00		82.47	524,700.00			
Water Supply & Retention													
Irrigation - supply & install materials	10,000	m2	8.02	80,225	Assume 100% of POS	19.00	190,000		20.40	204,000	(Item) price of pumps and bores varies according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank		
Bore (shallow - superficial)		Item	80,482.42	80,482	Allows 20m (50m) bore construction	91,000.00	91,000		96,000.00	96,000	includes for tank		
Bore (artisan)	1	Item	185,738.67	-	-	190,000.00	-		200,000.00	-			
Iron Bacteria Filtration Unit		Item	99,025.29	-	-	149,000.00	-		156,000.00	-			
			16.07	160,708		28.10	281,000.00		30.00	300,000.00			
Turfing													
Prep of turfing area (weed removal & general leveling)	10,000	m2	3.45	17,226	Allow 50% of POS	3.50	35,000		5.31	53,100			
Import topsoil and spread (150mm thick)	10,000	m2	17.35	86,747	Allow 50% of POS	22.01	220,100		24.84	248,400			
Soil conditioner	10,000	m2	5.20	26,002	Allow 50% of POS	7.00	70,000		7.13	71,300	20mm thick		
Supply and lay turf (roll on)	10,000	m2	8.23	41,158	Allow 50% of POS	25.00	250,000		25.65	256,500			
Supply and install stolons	10,000	m2	4.92	24,600	Allow 50% of POS	5.45	54,500		5.72	57,200			
Fertilising	10,000	m2	0.25	1,238	Allow 50% of POS	0.69	6,900		0.72	7,200			
Soil Wetting Agent	10,000	m2	0.31	1,574	Allow 50% of POS	0.53	2,650		0.56	2,800			
Weed spraying	10,000	m2	1.11	5,537	Allow 50% of POS	1.38	13,800		1.45	14,500			
			35.58	177,909		59.98	599,800.00		65.10	651,000.00			
Hardworks (supply & install)													
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)		Item	34,669.35	34,669		50,000.00	50,000		55,000.00	55,000	This will be highly dependent on what is required; however, we allowed for provisional sum for an outdoor gym station as the current allowance seems low		
			1	-		-	-		-	-			
Hardcourt		Item	80,482.42	-		126,400.00	-		149,600.00	-	- allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing - Allowed for linemarking - Allowed for minimal stormwater drainage		
Cricket practice nets (2 pitches and net)		Item	73,684.94	-		92,200.00	-		96,800.00	-	Double practice net enclosure 26620 (9m x 7800 wide) Cricket pitch 29120 long x 4200 wide overall including synthetic turf, 100 thick reinforced concrete slab, 200x200 mesh rebarwork		
Cricket pitch (all seasons)		Item	23,871.13	-		17,700.00	-		18,600.00	-	Allowed 4 lights per playing field		
Lighting - training level for active playing field		Item	371,457.33	-		441,600.00	-		485,208.00	-	Allowed for 10 6.5m Single Arm poles		
Lighting - general (allowance)		Item	61,909.99	-		47,495.74	-		49,870.52	-	Surface preparation, formwork, joints, fixings, unreinforced		
Paths	400	m2	54.23	43,381	Say 400m	102.01	40,804		109.15	43,660	'1200 long timber bollard at 1500 spacing including excavation and backfill		
Fencing (bollard, post & rail, ringlock)		m	57.83	-		72.00	-		75.00	-	Allowed for recycled plastic bollard 1500mm high		
Bollard - Flexipole		Item	86.67	-		151.00	-		159.00	-	1200 tubular set into concrete		
Fence - Timber Post & Rail		m	118.12	-		147.66	-		165.60	-	Allowed for galvanneal balustrade		
Fence - Steel Post & Rail		m	141.97	-		289.80	-		311.40	-	Allowed for rural style boom gate		
Fence - Reserve (conservation fencing)		m	55.72	-		83.16	-		92.40	-	5m wide gates allowed		
Fence - Rural		m	55.72	-		83.16	-		92.40	-	4000w x 2400h double leaf gate		
Fence - Chainlink Galvanised (2.4m)		m	87.36	-		124.48	-		136.62	-			
Fence - Chainlink PVC Coated (2.4m)		m	123.82	-		166.22	-		178.37	-			
Fence - Steel Balustrade		m	572.16	-		792.40	-		860.00	-			
Fence - Pool Fencing		m	148.58	-		223.08	-		237.60	-			
Gate - Boom General		Item	1,981.11	-		2,541.00	-		2,865.00	-			
Gate - Reserve		Item	1,362.03	-		2,043.36	-		2,138.40	-			
Gate - Heavy Duty		Item	1,260.69	-		2,222.00	-		2,788.00	-			
Toilets - large		Item	235,256.31	-		242,880.00	-		258,000.00	-			
Toilets - small		Item	99,025.29	-		121,440.00	-		129,030.00	-			
Car parking (includes drainage, signage & landscaping)		m2	160.96	-	4 on street bays allowed in Pool carpark	268.86	-		298.30	-			
			7.81	78,050		9.98	90,804.00		9.87	88,640.00			
Landscape Furniture (supply & install)													
Picnic table		Item	7,181.51	14,363	2 off (Added concrete slab below)	5,600.00	11,200		6,200.00	12,400	Cox 'PARKLINE' Street Furniture and Park Furniture - Wheelchair Accessible Table Setting with Access for Two (2) Wheelchairs - Base-Connected Table and Benches, Powder Coated Aluminum Frames with HDPE Plastic Battens in 'Charcoal Grey'		
			2	-		-	-		-	-			
Shelter		Item	21,296.89	21,297	1 off	10,000.00	10,000		10,900.00	10,900	Cox 'PARKLINE' Street Furniture and Park Furniture - Picnic Shelter with powder coated aluminium columns and SolarSpan roof (100mm thick fire-retarded expanded polystyrene core with Colourbond steel ceiling and high-strength trapezoidal profile roof). Standard Dimensions 4140mm L x 2400mm W x 3000mm H) includes for concrete		
			1	-		-	-		-	-			
Play equipment (combination with soffit & shade) - Large unit		Item	185,748.88	185,749	including soffit	150,000.00	150,000		155,000.00	155,000	Provisional Sum, will depend largely on scope of works		
Play equipment (combination with soffit & shade) - Small unit		Item	37,145.73	-		75,000.00	-		80,000.00	-	Provisional Sum, will depend largely on scope of works		



Decking & footbridges	25	m2	1,485.83	37,146	Allowance 25m2	1,584.00	39,600		1,676.40	41,910	
Seats (Bench)		Item	3,714.57	7,429	2 off	1,500.00	3,000		1,600.00	3,200	Seat - Cox "PARKLINE" Street Furniture and Park Furniture - Park Bench. Powder coated aluminum frame with HDPE Plastic Battens in 'Charcoal Grey'.
Bin & dog litter bag dispenser	2	Item	1,480.93	2,962	2 off	4,500.00	9,000		4,725.00	9,450	6 stand bike rack fixed to concrete surface
Bike stand	1	Item	2,242.48	2,242	1 off	2,639.00	2,639		2,772.00	2,772	DF4-DB ARQUA DRINK FOUNTAIN WITH DCS BUBBLER type including water and electrical connection. DDA compliant single electric bbq (includes for concrete slab and electrical connection)
Drinking fountain	1	Item	5,362.43	5,362	1 off	14,773.00	14,773		15,471.00	15,471	DDA compliant double electric bbq (includes for concrete slab and electrical connection)
BBQ - small	1	Item	12,381.91	12,382	1 off	14,058.00	14,058		14,679.00	14,679	Provisional Sum due to lack of better information
BBQ - large		Item	18,572.87	-		23,460.00	-		24,095.00	-	
Signage (allowance)	1	Item	2,476.38	2,476	1 off	10,000.00	10,000		12,500.00	12,500	
Sub total			29,14	291,469		26,43	264,270.00		27,83	278,282.00	
Total Development Costs			114.00	1,139,971		148.82	1,486,194		188.71	1,887,142	
Indirect Costs											
Design, contract administration & construction management - % of overall project costs	12%	%	13.68	136,796		17.83	178,343		22.65	226,457	
Sub total			13.68	136,796		17.83	178,343		22.65	226,457	
Total Overall Costs			127.68	1,276,767		166.65	1,664,537		211.36	2,113,599	
Maintenance Costs - 2 Years											
Turf and gardens (per annum)	2	Item	25,000.00	50,000	Allowance of \$25,000/vr	18,958.33	37,917		20,791.67	41,583	
Conservation / parkland cleared (per annum)		m2	0.50	-		1,750.00	-		1,918.00	-	Allowed for 5% of total area clearance
Landscape furniture	2	Item	10,000.00	20,000	Allowance of \$10,000/vr	16,380.00	32,760		17,980.00	35,960	
Hardworks	2	Item	15,000.00	30,000	Allowance of \$15,000/vr	5,198.02	10,396		5,785.97	11,419	
Sub total			10.00	100,000		8.11	81,072.70		8.90	88,962.48	
Total Unit Rate			137.68	1,376,767		174.86	1,745,610		220.26	2,202,562	

Local Park - 0.3ha

Items	Area (m ²)/Qty	Unit	Unit Rate	Total Unit Cost (\$2023)	Assumptions & Comments	Unit Rate(\$2023)	Total Unit Cost (\$2023)	Unit Rate(\$2024)	Total Unit Cost (\$2024)	Rawlinsons Comments	Additional Assumptions
Earthworks											
Cut to fill over 1,000m ³ - allowance		m3	12.00	5,998	Allow nominal 500m3	15.97	7,985	17.25	8,625	Generally, rates include for Preliminaries and contingency as there is no separate items for these	
Clearing scrub & trees - allowance	500	m2	3.69	-	Nil	4.57	-	4.84	-	Balanced cut and fill over site 500mm-1000mm deep	
Strip topsoil and respread		m2	2.34	-		2.83	-	3.04	-	Allowance of 150mm deep top soil	
Sub total			2.00	5,998		2.46	7,985.00	2.88	8,625.00		
Garden Beds - Landscaped Surrounds											
Prep of planting area (weed removal & general leveling)	3,000	m2	3.10	4,643	Allow 50% of POS	3.50	10,500	5.31	15,930		
Import topsoil and machine spread (150mm thick)	3,000	m2	17.35	26,024	Allow 50% of POS	22.01	66,030	24.84	74,520		
Soil conditioner (20mm thick blended into top 200mm @ \$60/m ³ plus \$3 install)	3,000	m2	5.20	7,861	Allow 50% of POS	7.00	21,000	7.13	21,390		
Supply and lay standard mulch by hand (75mm layer - \$50/m ³ + \$3 install)	3,000	m2	8.63	12,848	Allow 50% of POS	10.00	30,000	10.49	31,470	Allowed for a subsoil of \$100/m ³	
Supply and lay high grade mulch by hand (75mm layer - \$90/m ³ + \$3.50 fine finish install)	3,000	m2	14.77	22,148	Allow 50% of POS	15.00	45,000	15.27	45,810	Allowed for subsoil of \$90/m ³	
Supply and install plants (includes allowance for 1 x 100l tree over 40m ² see notes)	3,000	m2	34.98	52,468	Allow 50% of POS	43.13	129,390	45.09	135,270		
Miscellaneous allowance (kerb edging, feature retaining walls)		m2	6.19	9,286	Allow 50% of POS	6.69	20,070	7.30	21,900	This is highly dependent on scope as Feature retaining walls are expensive structures. We have only allowed to escalate the March 2022 rate till today due to lack of better information	
Sub total	3,000		81.58	122,371		97.33	291,990.00	104.94	314,820.00		
Water Supply & Reticulation											
Irrigation - supply & install materials	3,000	m2	8.02	24,068	Assume 100% of POS	19.00	57,000	20.40	61,200		
Bore (shallow - superficial)		Item	80,482.42	80,482	Allows 20m (SOM) bore construction	91,000.00	91,000	96,000.00	96,000	(item) price of pumps and bores varies according to the volume of water required, depth of water table, type of soil. Excluded allowance for tank	
Bore (artesian)	1	Item	185,728.67	-		190,000.00	-	200,000.00	-	includes for tank	
Iron Bacteria Filtration Unit		Item	99,959.29	-		149,000.00	-	156,000.00	-		
Sub total			34.85	104,550		49.33	148,000.00	52.40	187,200.00		
Turfing											
Prep of turfing area (weed removal & general leveling)	3,000	m2	3.45	5,168	Allow 50% of POS	3.50	10,500	5.31	15,930		
Import topsoil and spread (150mm thick)	3,000	m2	17.35	26,024	Allow 50% of POS	22.01	66,030	24.84	74,520		
Soil conditioner	3,000	m2	5.20	7,861	Allow 50% of POS	7.00	21,000	7.13	21,390		
Supply and lay turf (roll on)	3,000	m2	8.23	12,348	Allow 50% of POS	25.00	75,000	26.65	79,950	20mm thick	
Supply and install stolons	3,000	m2	4.92	7,371	Allow 50% of POS	5.45	16,350	5.72	17,160		
Fertilisers	3,000	m2	0.25	375	Allow 50% of POS	0.69	2,070	0.72	2,160		
Soil Wetting Agent	3,000	m2	0.31	465	Allow 50% of POS	0.53	1,590	0.56	1,680		
Weed sprays	3,000	m2	1.13	1,695	Allow 50% of POS	1.38	4,140	1.45	4,350		
Sub total	3,000		35.98	53,373		59.98	178,740.00	65.10	195,300.00		
Hardworks (supply & install)											
Active piece of equipment (general allowance - basketball court, BMX jumps, hit up wall, exercise equipment)		Item	34,669.35	-		50,000.00	-	55,000.00	-	This will be highly dependent on what is required; however, we allowed for provisional sum for an outdoor gym station as the current allowance seems low	
Hardcourt		Item	80,482.42	-		126,400.00	-	149,600.00	-	- Allowed in this rate for an outdoor multifunction court of 510 sqm excluding fencing - Allowed for linemarking - Allowed for minimal stormwater drainage	
Cricket practice nets (2 pitches and net)		Item	73,684.94	-		92,200.00	-	96,800.00	-	- Double practice net enclosure 26620 long x 7890 wide Cricket pitch 29120 long x 4200 wide overall including synthetic turf/ 100 thick reinforced concrete slab, 2000-2000 m ² m ² m ²	
Cricket pitch (all seasons)		Item	23,871.13	-		17,700.00	-	18,600.00	-	- Allowed for 10 6.5m Single Arm poles	
Lighting - training level for active playing field		Item	371,457.33	-		441,600.00	-	485,208.00	-	Surface preparation, formwork, joints, finish, reinforcement	
Lighting - general (allowance)		Item	61,909.99	-	Serviced by street lights	47,495.74	-	49,870.52	-	- 1200 long timber bollard at 1500 spacing including excavation and backfill	
Paths	250	m2	54.23	27,113	allow 250m	102.01	25,503	109.15	27,288	Allowed for recycled plastic bollard 1500mm high	
Fencing (bollard, post & rail, ringlock)		m	57.83	-		72.00	-	75.00	-	Allowed for 1500h	
Bollard - Flexipole	50	Item	86.67	4,334	Allowed 50	151.00	7,550	159.00	7,950	1500h	
Fence - Timber Post & Rail		m	118.12	-		147.86	-	165.60	-	1500h	
Fence - Steel Post & Rail		m	111.92	-		289.80	-	331.20	-	1700h tubular set into concrete	
Fence - Reserve (conservation fencing)		m	55.72	-		83.16	-	92.40	-	Allowed for 1800mm high galv. chain mesh with posts and barbed wire	



Fence - Rural		m	55.72	-	83.16	-	92.40	-	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Fence - Chainlink Galvanised (2.4m)		m	87.36	-	124.48	-	136.62	-	
Fence - Chainlink PVC Coated (2.4m)		m	123.82	-	166.22	-	178.37	-	
Fence - Steel Balustrade		m	572.16	-	752.40	-	790.02	-	Allowed for galvanneased balustrade
Fence - Pool Fencing		m	148.98	-	203.08	-	217.60	-	
Gate - Boom General		Item	1,981.11	-	2,541.00	-	2,805.00	-	Allowed for rural style boom gate
Gate - Reserve		Item	3,363.01	-	4,343.36	-	4,618.40	-	5m wide gates allowed
Gate - Heavy Duty		Item	3,260.69	-	7,227.00	-	7,788.00	-	1400wxs2400h double leaf gate
Toilets - large		Item	235,256.31	-	242,880.00	-	258,000.00	-	
Toilets - small		Item	99,055.29	-	121,440.00	-	129,030.00	-	
Car parking (includes drainage, signage & landscaping)		m2	10.48	31.447	11.92	33,052.50	11.75	35,237.50	
Landscape Furniture (supply & install)									
Picnic table		Item	7,181.51	-	5,600.00	-	6,200.00	-	Cox 'PARKLINE' Street Furniture and Park Furniture - Wheelchair Accessible Table Setting with Access for Two (2) Wheelchairs - Base-Connected Table and Benches, Powder Coated Aluminium Frames with HDPE Plastic Battens in 'Charcoal Grey'
Shelter		Item	21,296.89	-	10,000.00	-	10,900.00	-	Cox 'PARKLINE' Street Furniture and Park Furniture - Picnic Shelter with powder coated aluminium columns and SolarSpan roof (100mm thick fire-retarded expanded polystyrene core with Colourbond steel ceiling and high-ris trapezoidal profile roof). Standard Dimensions 4140mm L x 2400mm W x 3000mm H) includes for concrete
Play equipment (combination with softfall & shade) - Large unit		Item	185,748.88	-	235,000.00	-	245,000.00	-	Provisional Sum, will depend largely on scope of works
Play equipment (combination with softfall & shade) - Small unit		Item	37,145.73	37,146	75,000.00	75,000	80,000.00	80,000	Provisional Sum, will depend largely on scope of works
Decking & footbridges		m2	1,485.83	-	1,584.00	-	1,676.40	-	
Seats (Bench)		Item	3,714.57	7,429 2 off	1,500.00	3,000	1,600.00	3,200	Seat - Cox 'PARKLINE' Street Furniture and Park Furniture - Park Bench, Powder coated aluminium frame with HDPE Plastic Battens in 'Charcoal Grey'
Bin & dog litter bag dispenser		Item	1,480.93	1,481 1 off	4,500.00	4,500	4,725.00	4,725	
Bike stand		Item	2,242.48	2,242 1 off	2,639.00	2,639	2,772.00	2,772	6 stand bike rack fixed to concrete surface
Drinking fountain		Item	5,362.43	-	14,773.00	-	15,471.00	-	D14-DB ARQUA DRINK FOUNTAIN WITH DCG BUBBLER type including water and electrical connection
BBQ - small		Item	12,381.91	-	14,058.00	-	14,679.00	-	DDA compliant single electric bbq (includes for concrete slab and electrical connection)
BBQ - large		Item	18,572.87	-	23,460.00	-	24,095.00	-	DDA compliant double electric bbq (includes for concrete slab and electrical connection)
Signage (allowance)		Item	2,476.38	-	10,000.00	-	12,500.00	-	Provisional Sum due to lack of better information
Sub total			16,110	48,298	28,38	85,139.00	30.23	90,697.00	
Total Development Costs			122.01	366,037	219.92	659,768	267.29	801,880	
Indirect Costs									
Design, contract administration & construction management - % of overall project costs			12%	%	43,024	79,172	56,226	96,235.54	
Sub total			14.64	43,924	26.39	79,172.10	32.08	96,235.54	
Total Overall Costs			136.65	409,961	246.31	738,940	299.37	898,105	
Maintenance Costs - 2 Years									
Turf and gardens (per annum)		2 Item	9,000.00	18,000 Allowance of \$9,000/yr	5,687.50	11,375	6,237.50	12,475	
Conservation / parkland cleared (per annum)		m2	0.62	-	525.00	-	575.40	-	Allowed for 5% of total area clearance
Landscape Furniture		2 Item	3,000.00	6,000 Allowance of \$3,000/yr	4,044.44	8,089	4,439.51	8,879	Seems to be unapplicable previously, but there is paths that will need maintenance
Hardworks				Not applicable	-	-	-	-	
Sub total			8.00	24,000	6.49	19,463.88	7.12	21,354.02	
Total Unit Rate			144.65	433,961	252.80	758,403	306.49	919,459	



Wetlands Buffer 1.0ha

Items	Area (m ²)/Qty	Unit	Unit Rate	Total Unit Cost (\$2022)	Unit Rate(\$2023)	Total Unit Cost (\$2023)	Unit Rate(\$2024)	Total Unit Cost (\$2024)	Rawlinsons Additional Assumptions & Comments
Earthworks									
Import topsoil and spread to contour work into adjoining levels (150mm thick)	2,500	m2	17.35	43,373	19.25	48,125	20.33	50,825	Generally, rates include for Preliminaries and contingency as there is no separate items for these
Sub total			4.34	43,373	4.81	48,125.00	5.08	50,825.00	
Landscaped Surrounds									
Supply and installation of upland tubestock - initial planting	15,000	No	4.77	71,583	7.04	105,600	7.71	115,650	
Supply and installation of upland tubestock - year 1 infill planting	4,500	No	5.08	22,843	7.4	33,300	8.07	36,315	Indexed for 2025
Supply and installation of upland tubestock - year 2 infill planting	2,250	No	5.29	11,902	7.71	17,348	8.39	18,878	Indexed for 2026
Supply and installation of Ephemeral hydro-zone tubestock - initial planting	40,000	No	4.77	190,889	7.74	309,600	8.48	339,200	
Supply and installation of Ephemeral hydro-zone tubestock - year 1 infill planting	12,000	No	5.08	60,915	8.14	97,680	8.87	106,440	Indexed for 2025
Supply and installation of Ephemeral hydro-zone tubestock - year 2 infill planting	6,000	No	5.29	31,738	8.49	50,940	9.23	55,380	Indexed for 2026
Supply and installation of soil conditioner (terracottem) - initial planting	55,000	No	5.20	286,022	5.46	300,300	5.84	321,200	20 thick conditioner spread evenly over plants
Supply and installation of soil conditioner (terracottem) - year 1	16,500	No	5.53	91,274	5.74	94,710	6.11	100,815	Indexed for 2025
Supply and installation of soil conditioner (terracottem) - year 2	8,250	No	5.76	47,555	5.98	49,335	6.35	52,388	Indexed for 2026
Supply and installation of herbivory protection (plant guards) - initial planting	55,000	No	2.24	123,362	4.02	221,100	4.08	224,400	
Supply and installation of herbivory protection (plant guards) - year 1	16,500	No	2.39	39,367	4.23	69,795	4.27	70,455	Indexed for 2025
Supply and installation of herbivory protection (plant guards) - year 2	8,250	No	2.49	20,510	4.4	36,300	4.44	36,630	Indexed for 2026
Weed control - year 1	11	days	1,414.54	15,560	2,758.88	30,348	3,223.47	35,458	
Weed control - year 2	11	days	1,473.98	16,214	2,877.00	31,647	3,361.49	36,976	
Sub total			102.97	1,029,733	144.80	1,448,002.18	155.02	1,550,184.56	
Water Supply & Reticulation									
Watering - initial planting	13	day	1,801.77	23,166	2,940.00	37,800	3,293.75	42,348	
Watering - year 1	13	day	1,916.57	24,642	3,090.90	39,740	3,445.23	44,296	
Watering - year 2	13	day	1,997.11	25,677	3,222.29	41,429	3,584.65	46,088	
Sub total			7.35	73,484	11.90	118,969.59	13.27	132,732.39	
Hardworks (supply & install)									
Fence - Reserve (conservation fencing)	300	m	55.72	16,716	83	24,948	94	28,164	allowed for 1800mm high galv. chain mesh with posts and barbed wire
Gate - Heavy Duty	2	No	3,260.69	6,521	2,043	4,087	2,173	4,345	5m wide gates allowed
Sub total			2.32	23,237	2.90	29,034.72	3.25	32,509.22	
Total Development Costs			116.98	1,169,828	164.41	1,644,131	176.63	1,766,251	
Indirect Costs									
Design, contract administration & construction management - % of overall project costs	12%			140,379		197,296		211,950	
Sub total			14.04	140,379	19.73	197,295.78	21.20	211,950.14	
Total Unit Rate			131.02	1,310,207	184.14	1,841,427	197.82	1,978,201	



CITY OF KWINANA DCP
Cost Update 2024

ANNEXURE E – Reasons For Variance

ROADS						
Code	Description	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
1.1	DCA 1 Bertram Road Upgrade	\$5,694,203	\$6,615,040	\$920,837	16.17%	Rates updated to December 2024 Below the line costs to road construction compounded
1.2	DCA 1 Wellard Road Upgrade	\$20,571,437	\$23,906,470	\$3,335,033	16.21%	Rates updated to December 2024 Below the line costs to road construction compounded
1.3	DCA 2 Millar Road Upgrade	\$1,280,540	\$1,027,416	-\$253,124	-19.77%	Rates updated to December 2024 Below the line costs to road construction compounded Error in Actual Costs (CH36.77-186) used in 2023 report, now updated
1.4	DCA 2 Mortimer Road upgrade	\$6,496,450	\$7,309,935	\$813,485	12.52%	Rates updated to December 2024 Below the line costs to road construction compounded
1.5	DCA 2 Sunrise Boulevard 15.4m wide***	\$1,798,104	\$1,977,962	\$179,858	10.00%	Rates updated to December 2024 Below the line costs to road construction compounded
1.6	DCA 3 Thomas Road Upgrade	\$9,990,149	\$9,264,930	-\$725,219	-7.26%	Actual costs provided for 2024 update
1.7	DCA 4 Anketell Road Upgrade	\$11,479,353	\$12,934,529	\$1,455,176	12.68%	Rates updated to December 2024 Below the line costs to road construction compounded
1.8	DCA 5 Honeywood Avenue (Cordata Avenue)	\$2,346,020	\$2,680,816	\$334,796	14.27%	Rates updated to December 2024 Below the line costs to road construction compounded
1.9	DCA 5 Lyon Road Upgrade	\$4,343,010	\$4,343,010	\$0	0.00%	Actual costs already provided. No variance.
1.1	DCA 6 Hammond Road	\$1,906,626	\$2,264,460	\$357,834	18.77%	Rates updated to December 2024 Below the line costs to road construction compounded
1.11	DCA 6 Connector Road (Hammond Road Extension)	\$2,006,649	\$2,412,660	\$406,011	20.23%	Rates updated to December 2024 Below the line costs to road construction compounded
1.12	DCA 1 Culvert and Road Crossing over Peel Main Drain in Bertram	\$833,575	\$943,278	\$109,703	13.16%	Rates updated to December 2024 Below the line costs to road construction compounded
TOTAL ROADS COST (excl. GST)		\$68,470,947	\$75,680,506	\$7,209,559	10.53%	
GST		\$6,847,095	\$7,568,051	\$720,956	10.53%	
TOTAL ROADS COST (incl. GST)		\$75,318,042	\$83,248,557	\$7,930,515	10.53%	

DRAINS						
Code	Description	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
2.1	DCA 1 Bertram Road Drainage Basin	\$375,215	\$375,215	\$0	0.00%	Actual costs already provided
2.2	Peel Sub N Drain Upgrade in Wellard	\$1,346,622	\$1,370,353	\$23,731	1.76%	Rates updated to December 2024 Actual costs for part of the works already provided
2.3	Peel Sub N1 Drain Upgrade in Wellard	\$491,082	\$274,274	-\$216,808	-44.15%	Rates updated to December 2024 Actual costs provided for 2024 update that are a lot lower than estimate
2.4	Peel Sub N2 Drain Upgrade in Wellard	\$385,546	\$324,052	-\$61,494	-15.95%	Rates updated to December 2024 Actual costs provided for 2024 update that are lower than estimate
2.5	Peel Sub P Drain in Casuarina	Excl.	Excl.			Excluded
2.6	Peel Sub P1 Drain in Casuarina	\$1,203,452	\$1,260,263	\$56,811	4.72%	Rates updated to December 2024
2.7	Peel Sub P1A Drain in Casuarina	\$670,277	\$701,919	\$31,642	4.72%	Rates updated to December 2024
2.8	Peel Sub O Drain in Casuarina	\$1,523,358	\$1,595,270	\$71,912	4.72%	Rates updated to December 2024
2.9	Piping of the Sub P Drain in Casuarina	\$1,026,298	\$976,922	-\$49,376	-4.81%	Rates updated to December 2024 Updated actual costs provided for 2024 update that are lower than the estimate
2.1	Piping of the Sub P1 Drain in Casuarina	\$440,833	\$480,332	\$39,499	8.96%	Rates updated to December 2024
2.11	Piping of the Sub P1A Drain in Casuarina	\$236,926	\$246,593	\$9,667	4.08%	Rates updated to December 2024
2.12	Piping of the Sub O Drain in Casuarina	\$1,523,358	\$1,595,270	\$71,912	4.72%	Rates updated to December 2024
	TOTAL OPEN DRAINS COST (excl. GST)	\$9,222,967	\$9,200,463	-\$22,504	-0.24%	
	GST	\$922,297	\$920,046	-\$2,251	-0.24%	
	TOTAL OPEN DRAINS COST (incl. GST)	\$10,145,264	\$10,120,509	-\$24,755	-0.24%	

ROAD LANDSCAPING						
Code	Description	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
3.1	Bertram Road, Wellard	\$354,088	\$395,080	\$40,992	11.58%	Rates updated to December 2024
3.2	Wellard Road, Wellard	\$2,804,561	\$3,078,146	\$273,585	9.76%	Rates updated to December 2024
3.3	Millar Road	\$78,157	\$78,157	\$0	0.00%	Actual costs already provided
3.4	Mortimer Road, Wellard	\$304,043	\$339,819	\$35,776	11.77%	Rates updated to December 2024
3.5	Sunrise Boulevard, Wellard – 15.4m wide	\$157,144	\$175,311	\$18,167	11.56%	Rates updated to December 2024
3.6	Sunrise Boulevard, Wellard – 19.4m wide	\$216,571	\$241,623	\$25,052	11.57%	Rates updated to December 2024
3.7	Thomas Road, Wellard	\$1,387,890	\$1,552,103	\$164,213	11.83%	Rates updated to December 2024
3.8	Anketell Road, Wellard	\$929,426	\$1,038,122	\$108,696	11.69%	Rates updated to December 2024
3.9	Hammond Road Extension	\$1,112,818	\$1,242,745	\$129,927	11.68%	Rates updated to December 2024
3.1	Hammond Road Connector Road	\$802,774	\$896,942	\$94,168	11.73%	Rates updated to December 2024
3.11	Lyon Road	\$496,070	\$496,070	\$0	0.00%	Actual costs already provided
3.12	Cordata Ave, Wandii	\$388,037	\$434,896	\$46,859	12.08%	Rates updated to December 2024
TOTAL ROAD LANDSCAPE COST (excl. GST)		\$9,031,581	\$9,969,014	\$937,433	10.38%	
GST		\$903,158	\$996,901	\$93,743	10.38%	
TOTAL ROAD LANDSCAPE COST (incl. GST)		\$9,934,739	\$10,965,915	\$1,031,176	10.38%	

PUBLIC OPEN SPACES						
Code	Description	Cost \$2023	Cost \$2024	Difference	% Difference	Reasons for variance
4.1	DCA 3 Casuarina Public Open Space					
	District playing field	\$2,971,903	\$3,350,285	\$378,382	13%	Rates updated to December 2024
	Misc. POS (estimated on averaged rate for Local and Neighb	\$17,778,052	\$21,912,225	\$4,134,173	23%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 1 (Neighbourhood Park)	\$7,087,526	\$8,942,840	\$1,855,315	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 2 (Neighbourhood Park)	\$5,153,390	\$6,502,402	\$1,349,012	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 3 (Local Park)	\$238,897	\$289,630	\$50,733	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 4 (Neighbourhood Park)	\$1,761,495	\$2,222,605	\$461,110	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 5 (Local Park)	\$629,475	\$763,151	\$133,676	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 6 (Local Park)	\$544,028	\$659,559	\$115,531	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 7 (Neighbourhood Park)	\$4,252,830	\$5,366,101	\$1,113,271	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 8 (Local Park)	\$228,532	\$277,064	\$48,531	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 9 (Local Park)	\$321,057	\$389,238	\$68,180	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation. Updated to pick up the missed cell (Landscape Furniture)
	POS 10, 11 & 12 (max 2% Restricted POS)	\$2,526,622	\$2,714,290	\$187,668	7%	Rates updated to December 2024
	DCA 3 Casuarina Public Open Space	\$43,493,807	\$53,389,388	\$9,895,581	23%	
4.2	DCA 4 Anketell North Public Open Space					
	POS 1 (Neighbourhood Park)	\$947,692	\$1,117,139	\$169,448	18%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS decreased by 357m2
	POS 2 (Local Playing field)	\$4,528,550	\$4,064,034	-\$464,516	-10%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS decreased by 11889m2
	POS 3 (Neighbourhood Park)	\$701,386	\$680,435	-\$20,951	-3%	Actual costs included in 2024 update Maintenance costs included Area of POS decreased by 49m2
	POS 4 (Neighbourhood Park)	\$288,898	\$364,524	\$75,625	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 5 (Local Park)	\$80,644	\$97,769	\$17,126	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 6 (Conservation - wetland buffer)	\$704,898	\$790,687	\$85,789	12%	Rates updated to December 2024 Area of POS increased by 168m2
	POS 7 (Conservation - wetland buffer)	\$1,282,186	\$1,439,339	\$157,153	12%	Rates updated to December 2024 Area of POS increased by 313m2
	POS 8 (Neighbourhood Park)	\$938,789	\$2,286,039	\$1,347,250	144%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS increased by 5001m2
	POS 9 (Neighbourhood Park)	\$433,784	\$547,337	\$113,552	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 10 (Community Site - land only)	\$0	\$0	\$0		
	POS 11 (Neighbourhood Park)	\$220,471	\$278,184	\$57,713	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS 12 (Neighbourhood Park)	\$184,162	\$205,536	\$21,374	12%	Actual costs included in 2024 update Maintenance costs included Area of POS increased by 288m2
	1.5yr drainage	\$746,330	\$801,765	\$55,435	7%	Rates updated to December 2024
	DCA 4 Anketell North Public Open Space	\$11,057,790	\$12,672,787	\$1,614,997	15%	
4.3	DCA 5 Wandri North and South Open Space					
	Wandri Playing field (POS 22B)	\$2,270,159	\$2,270,159	\$0		Actual costs already provided
	POS 22A (Playing Fields)	\$197,073	\$233,510	\$36,437	18%	Rates updated to December 2024
	POS 22C (Neighbourhood Park)	\$2,452,662	\$2,452,662	\$0		Actual costs already provided
	DCA 5 Wandri North and South Open Space	\$4,919,894	\$4,956,331	\$36,437	1%	
4.4	DCA 6 Mandogalup Public Open Space					
	POS1 (Local Park)	\$505,350	\$612,666	\$107,317	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS2 (Neighbourhood Park)	\$1,488,133	\$1,877,684	\$389,551	26%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS3 (Local Park)	\$578,915	\$718,710	\$139,796	24%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS increased by 55m2

	POS4 (Local Park)	\$1,598,462	\$2,085,027	\$486,565	30%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture) Area of POS increased by 480m2
	POS5 (Neighbourhood Park)	\$2,053,536	\$658,252	-\$1,395,284	-68%	Actual costs included in 2024 update (provided costs lower than estimate) Maintenance costs included Area of POS increased by 372m2
	POS6 (Playing Fields)	\$1,067,243	\$1,264,563	\$197,321	18%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS7 (Local Park)	\$301,592	\$365,638	\$64,046	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS8 (Local Park)	\$340,018	\$323,012	-\$17,005	-5%	Actual costs included in 2024 update Maintenance costs included Area of POS increased by 285m2
	POS A (Neighbourhood Park)	\$2,126,153	\$1,522,777	-\$603,376	-28%	Actual costs included in 2024 update (provided costs lower than estimate) Maintenance costs added Area of POS increased by 16808m2
	POS B (Local Park)	\$910,084	\$563,211	-\$346,873	-38%	Actual costs included in 2024 update (provided costs lower than estimate) Area of POS increased by 111m2
	POS C (Playing Fields)	\$1,255,851	\$1,488,044	\$232,192	18%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS D (Neighbourhood Park)	\$2,695,222	\$1,454,417	-\$1,240,805	-46%	Actual costs included in 2024 update (provided costs lower than estimate) Maintenance costs added Area of POS increased by 845m2
	POS E (Local Park)	\$487,906	\$591,519	\$103,612	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	POS F (Local Park)	\$1,686,184	\$2,044,264	\$358,080	21%	Rates updated to December 2024 Error found in excel sheet linked cells in 2022 and 2023 calculation; updated to pick up the missed cell (Landscape Furniture)
	DCA 6 Mandogalup Public Open Space	\$17,094,646	\$15,569,784	-\$1,524,862	-9%	
4.5	DCA 2-7 District Sporting Ground (excluding building)	NOT INCLUDED	NOT INCLUDED			
	TOTAL PUBLIC OPEN SPACE COST (excl. GST)	\$76,566,138	\$86,588,290	\$10,022,152	13%	
	GST	\$7,656,614	\$8,658,829	\$1,002,215	13%	
	TOTAL PUBLIC OPEN SPACE COST (incl. GST)	\$84,222,752	\$95,247,119	\$11,024,367	13%	

Cost Apportionment Schedule for DCA 2

DCA 2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid/Credits Utilised	1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground	4. Community Facilities Branch Library	1.1 Millar Road	1.2 Mortimer Road	5. Administration costs	Sub total	
ITAL DCA 2 AREAS (ha)	134.8622	51.0380	83.8242	51.0380	83.8242			COST OVER DCA 2	\$ 658,259.28	\$ 647,378.96	\$ 260,871.42	\$ 1,370,353.42	\$ 274,274.25	\$ 324,051.89	\$ 488,961.37	\$ 64,539.62	\$ 1,105,573.42	\$ 2,405,552.06	\$ 187,338.79	\$ 7,787,154.4	
DEVELOPED LOTS CONTRIBUTION PAYMENTS	69.2496	17.7054	51.5442	17.7054	51.5442																
t 27 Mortimer Road & Lot 201 Woolcot Road	42.8532	15.9096	26.9436	15.9096	26.9436																
Total Contribution Paid								\$ 1,786,712.35													
Stage 1A (i) DP 72798	5.3962	0.2616	5.1346	0.2616	5.1346		3/05/2013	\$ 1,111,278.61													
Stage 1A (ii) DP 72800	0.6793	0.0000	0.6793	0.0000	0.6793		3/05/2013														
Stage 1B DP 72803	3.2380	0.0000	3.2380	0.0000	3.2380		6/11/2013														
Stage 2 DP 75527	3.7560	0.0000	3.7560	0.0000	3.7560		2/04/2014														
Stage 3 DP 401064	0.7893	0.0000	0.7893	0.0000	0.7893		29/04/2014														
Stage 4 DP 402510	2.9820	0.0000	2.9820	0.0000	2.9820		25/06/2014														
Stage 5 DP 403213	2.4520	0.0000	2.4520	0.0000	2.4520		2/09/2014														
Stage 6A DP 403232	0.9369	0.0000	0.9369	0.0000	0.9369		12/11/2014														
POS DP 403233	14.7831	14.7831	0.0000	14.7831	0.0000		24/04/2015														
Stage 6B & 7 DP 406103	3.1784	0.7219	2.4565	0.7219	2.4565		31/07/2015														
Stage 8A DP 406033	2.9723	0.1430	2.8293	0.1430	2.8293		29/06/2016														
Stage 8B	1.6897	0.0000	1.6897	0.0000	1.6897		21/06/2018	\$ 112,049.16													
ADJUSTMENT OF AMOUNT PAID TO DCA 2 FROM DCA 11 BASED ON AGREEMENT AT JUNE 2018 - LIABILITY UP TO STAGE 8A WAS \$1,674,663.19 VERSUS AMOUNT APPLIED TO DCA 2 OF \$1,229,971.57 -																					
DIFFERENCE \$444,691.62																					
INTEREST UP TO 31 OCTOBER 2017								1/07/2018	\$ 444,691.62												
INTEREST UP TO 31 DECEMBER 2017								31/10/2017	\$ 109,982.78												
INTEREST UP TO 21 DECEMBER 2017								21/12/2017	\$ 8,710.18												
Credits for constructed or provided items (as at 2024FY)																				\$0.0	
Credits for constructed or provided items (2025FY)																				\$0.0	
t 64 Woolcot Road	9.6932	1.6100	8.0832	1.6100	8.0832																
Total Contribution Paid								\$ 504,994.67													
Stage 1B - Living Edge Estate - 43167 (Sienna)	0.6560	0.0000	0.6560	0.0000	0.6560		28/11/2016	\$ 51,225.64													
Stage 1A - Living Edge Estate - 42269	0.4470	0.0000	0.4470	0.0000	0.4470		20/09/2016	\$ 59,106.45													
Stage 1 - Living Edge Estate - 39124	2.3451	0.0000	2.3451	0.0000	2.3451		17/02/2016	\$ 189,140.64													
Stage 2 - Living Edge Estate - 413140	1.3100	0.0000	1.3100	0.0000	1.3100		31/01/2018	\$ 86,909.89													
Stage 3 (48 lots, 2 x POS, Roads)	4.7280	1.6100	3.1180	1.6100	3.1180		6/02/2019	\$ 191,538.62													
Stage 3	0.2071	0.0000	0.2071	0.0000	0.2071		6/11/2020	\$ 16,846.53													
Refunded contribution 7/6/18							7/06/2018	\$ 71,231.04													
Refund to Sienna Property Pty Ltd							4/07/2024	\$ 34,140.09													
							31/10/2017	\$ 13,300.13													
							21/12/2017	\$ 2,297.90													
Credits for constructed or provided items (as at 2024FY)																				\$0.0	
Credits for constructed or provided items (2025FY)																				\$0.0	
t 90 & Lot 378 Millar Road (Wellard Glen)	15.2364	0.1858	15.0506	0.1858	15.0506																
Total Contribution Paid								\$ 189,072.97													
Stage 1 - Wellard Glen Estate - 35996 (Mary Donald)	4.5173	0.0452	4.4721	0.0452	4.4721		25/06/2015	\$ 355,428.52													
Stage 2A - Wellard Glen Estate - 41478 (Mary Donald)	3.4296	0.0000	3.4296	0.0000	3.4296		4/07/2016	\$ 201,942.19													
							31/10/2017	\$ 33,485.47													
							21/12/2017	\$ 4,340.94													
							13/06/2018	\$ 406,124.15													
Credits for constructed or provided items (as at 2024FY)																				\$808,978.2	
Credits for constructed or provided items (2025FY)																				\$0.0	
t 601 Millar Road	1.4668	0.0000	1.4668	0.0000	1.4668																
Total Contribution Paid								\$ 97,095.31													
Wellard Land Pty Ltd	1.4668	0.0000	1.4668	0.0000	1.4668		18/01/2018	\$ 97,095.31													
Credits for constructed or provided items (as at 2024FY)																				\$0.0	
Credits for constructed or provided items (2025FY)																				\$0.0	
Total Cash Payments Made								\$2,577,875.31	\$0.00	\$0.00	\$98,268.32	\$786,705.48	\$135,141.86	\$102,316.30	\$126,255.62	\$26,686.27	\$629,305.11	\$617,135.80	\$56,060.68	\$2,577,875.4	
Total Credits Utilised as at 2024 FY								\$1,003,296.03	\$0.00	\$0.00	\$31,931.50	\$207,096.93	\$75,523.50	\$59,293.08	\$68,215.34	\$9,968.23	\$166,635.75	\$351,653.89	\$32,977.81	\$1,003,296.0	
Total Credits Utilised 2025 FY								\$0.00												\$0.00	
Total Interest Earned to 30 June 2018								\$10,500.66	\$0.00	\$0.00	\$381.77	\$2,914.01	\$617.71	\$473.87	\$570.22	\$107.48	\$2,333.85	\$2,840.67	\$261.08	\$10,500.6	
Total Interest Earned to 30 June 2019								\$60,792.53	\$0.00	\$0.00	\$2,210.22	\$16,870.39	\$3,576.17	\$2,743.42	\$3,301.26	\$622.23	\$13,511.57	\$16,445.79	\$1,511.48	\$60,792.5	
Total Interest Earned to 30 June 2020								\$40,432.32	\$0.00	\$0.00	\$1,469.99	\$11,220.28	\$2,378.46	\$1,824.61	\$2,195.63	\$413.84	\$8,986.37	\$10,937.88	\$1,005.27	\$40,432.3	
Total Interest Earned to 26 June 2021								\$8,688.28	\$0.00	\$0.00	\$315.88	\$2,411.06	\$511.10	\$392.08	\$471.81	\$88.93	\$1,931.03	\$2,350.38	\$216.02	\$8,688.2	
Total Interest earned to 30 June 2021								\$1,147.61	\$0.00	\$0.00	\$41.72	\$318.47	\$67.51	\$51.79	\$62.32	\$11.75	\$255.06	\$310.46	\$28.53	\$1,147.6	
Total Interest earned to 30 June 2022								\$6,377.91	\$0.00	\$0.00	\$231.88	\$1,769.92	\$375.19	\$287.82	\$346.34	\$65.28	\$1,417.54	\$1,725.37	\$158.57	\$6,377.9	
Total Interest earned to 30 June 2023								\$64,729.95	\$0.00	\$0.00	\$2,353.37	\$17,963.05	\$3,807.79	\$2,921.10	\$3,515.08	\$662.53	\$14,386.69	\$17,510.95	\$1,609.38	\$64,729.9	
Total Interest earned to 30 June 2024								\$89,685.09	\$0.00	\$0.00	\$3,260.66	\$24,888.30	\$5,275.80	\$4,047.27	\$4,870.23	\$917.96	\$19,933.15	\$24,261.89	\$2,229.84	\$89,685.1	
TOTAL UNDEVELOPED LOTS LIABILITY								\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.16	\$149,700.54	\$279,157.52	\$24,995.12	\$246,877.30	\$1,360,378.98	\$91,280.13	\$3,923,628.63		

DCA2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	Deductions for Developable Area	Developable Area	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area							Contributions based on pro rata developable area				Sub total
							1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground					

DCA2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	Deductions for Developable Area	Developable Area	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area							Contributions based on pro rata developable area			Sub total		
							1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground	4. Community Facilities - Branch Library	1.1 Millar Road	1.2 Mortimer Road		5. Administration costs	
NDEVELOPED LOTS LIABILITY						TOTAL UNDEVELOPED LOTS LIABILITY	\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.16	\$149,700.54	\$279,157.52	\$24,995.12	\$246,877.30	\$1,360,378.98	\$91,280.13	\$3,923,628.63	
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	65.6126	33.3326	32.2800	33.3326	32.2800	Cost per ha (GSA/DA)	\$630,637.36	\$647,378.96	\$3,730.05	\$9,237.78	\$1,455.98	\$4,637.56	\$8,648.00	\$774.32	\$7,648.00	\$42,143.09	\$2,827.76	\$81,102.55	
Credits for constructed or provided items																			\$0.00
Net contribution payable						\$ -			\$10,205.05	\$25,273.64	\$3,983.43	\$12,687.91	\$23,660.07	\$2,118.47	\$20,924.15	\$115,299.28	\$7,736.47	\$221,888.47	
t 62 Woolcot Road (DP91072)	9.8662	3.5000	6.3662	3.5000	6.3662	\$ -	\$23,746.26	\$58,809.55	\$9,269.09	\$29,523.66	\$55,054.91	\$4,929.49	\$48,688.67	\$268,291.35	\$18,002.09	\$0.00	\$0.00	\$516,315.07	
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																			\$0.00
Net contribution payable						\$ -	\$23,746.26	\$58,809.55	\$9,269.09	\$29,523.66	\$55,054.91	\$4,929.49	\$48,688.67	\$268,291.35	\$18,002.09	\$0.00	\$0.00	\$516,315.07	
t 1219 Woolcot Road (portion of Urban)	6.2000	2.6316	3.5684	2.6316	3.5684	\$ -	\$13,310.32	\$32,964.09	\$5,195.53	\$16,548.68	\$30,859.53	\$2,763.09	\$27,291.11	\$150,383.41	\$10,090.58	\$0.00	\$0.00	\$289,406.35	
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																			\$0.00
Net contribution payable						\$ -	\$13,310.32	\$32,964.09	\$5,195.53	\$16,548.68	\$30,859.53	\$2,763.09	\$27,291.11	\$150,383.41	\$10,090.58	\$0.00	\$0.00	\$289,406.35	
t 380 Millar Road (Urban Deferred)	0.0000	0.0000	0.0000	0.0000	0.0000	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t 64 Woolcot Road	0.0000	0.0000	0.0000	0.0000	0.0000	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t 89 Millar Road (Urban Deferred)	0.0000	0.0000	0.0000	0.0000	0.0000	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t 90 & Lot 378 Millar Road (Wellard Glen)	1.5693	0.0000	1.5693	0.0000	1.5693	\$ -	\$5,853.57	\$14,496.85	\$2,284.88	\$7,277.73	\$13,571.31	\$1,215.14	\$12,002.00	\$66,135.15	\$4,437.61	\$0.00	\$0.00	\$127,274.24	
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed items - Millar Road						\$52,276.91													\$52,276.91
Net contribution payable						\$52,276.91	\$5,853.57	\$14,496.85	\$2,284.88	\$7,277.73	\$13,571.31	\$1,215.14	\$12,002.00	\$66,135.15	\$4,437.61	\$0.00	\$0.00	\$127,274.24	
t 379 Millar Road (Urban)	12.0980	4.0000	8.0980	4.0000	8.0980	\$ -	\$30,205.97	\$74,807.54	\$11,790.56	\$37,554.99	\$70,031.52	\$6,270.46	\$61,933.47	\$341,274.75	\$22,899.21	\$0.00	\$0.00	\$656,768.47	
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																			\$0.00
Net contribution payable						\$ -	\$30,205.97	\$74,807.54	\$11,790.56	\$37,554.99	\$70,031.52	\$6,270.46	\$61,933.47	\$341,274.75	\$22,899.21	\$0.00	\$0.00	\$656,768.47	
t 379 Millar Road (Urban Deferred)	3.6100	3.6100	0.0000	3.6100	0.0000	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																			\$0.00
Net contribution payable						\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	65.61	33.33	32.28	33.33	32.28	\$0.00	\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.17	\$149,700.54	\$279,157.51	\$24,995.12	\$246,877.30	\$1,360,378.99	\$91,280.13	\$3,923,628.63	
Check	0.0000	0.0000	0.0000	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Amount payable for each infrastructure item at current review	\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.17	\$149,700.54	\$279,157.51	\$24,995.12	\$246,877.30	\$1,360,378.99	\$91,280.13	\$3,923,628.63
Amount paid to date for each infrastructure item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREDITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,364.87
Balance remaining	\$658,259.28	\$647,378.96	\$120,406.11	\$298,195.53	\$46,999.17	\$149,700.54	\$279,157.51	\$24,995.12	\$246,877.30	\$1,360,378.99	\$91,280.13	\$3,784,263.76

Cost Apportionment Schedule for DCA 3

DCA 3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved	Payment Date	Total Amount Paid/ Credits Utilised	Contributions based on pro rata gross subdivisible area					Contributions based on pro rata developable area			Sub total				
										2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library		1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	
TOTAL DCA 3 AREAS (ha)	266.9825	122.2787	144.7038	0.0000	80.6854	186.2971			COST OVER DCA 5	\$976,922	\$1,740,595	\$948,512	\$1,595,270	\$50,039,103	\$15,694,425	\$844,082.84	\$111,413.27	\$5,346,276.77	\$7,242,835.90	\$377,343.31	\$84,916,779.29	
UNDEVELOPED LOTS CONTRIBUTION PAYMENTS																						
TOTAL AREA OF UNDEVELOPED LOTS (ha)	14.9176	14.9176	0.0000	0.0000	5.1912	9.7264																
Costco Lot 11,8001 and 8003 and Roads	14.9176	14.9176	0.0000	0.0000	5.1912	9.7264				\$9,495.89	\$14,903.60	\$6,064.27	\$13,782.43	\$352,920.68	\$132,311.26	\$7,000.08	\$1,047.40	\$43,140.84	\$65,820.72	\$4,895.21	\$651,382.37	
iv 76967 ARP No 4 Pty Ltd ATF ARP No 4 WAPC 157185 DP 423861	14.9176	14.9176	0.0000	0.0000	5.1912	9.7264	100,466.37	23/02/2023	\$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.93	\$100,466.37	
Insert Invoice number and developer and stage			0.0000	0.0000		0.0000															\$0.00	
Insert Invoice number and developer and stage			0.0000	0.0000		0.0000															\$0.00	
Insert Invoice number and developer and stage			0.0000	0.0000		0.0000															\$0.00	
Insert Invoice number and developer and stage			0.0000	0.0000		0.0000															\$0.00	
Credits for constructed or provided items									\$550,916.00	\$6,947.71	\$12,569.83	\$5,123.97	\$11,645.39	\$309,771.87	\$107,179.34	\$5,846.43	\$854.33	\$35,032.95	\$53,018.89	\$2,925.28	\$550,916.00	
Costco - Aigle Royal Group Pty Ltd									\$550,916.00	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	\$50,083.27	
									\$100,466.37	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.93	\$100,466.37	
									Total Cash Payments Made	\$2,548.18	\$2,333.76	\$940.30	\$2,137.04	\$43,148.81	\$25,131.92	\$1,153.65	\$193.07	\$8,107.88	\$12,801.82	\$1,969.93	\$100,466.37	
									Total Credits Utilised	\$550,916.00	\$6,947.71	\$12,569.83	\$5,123.97	\$11,645.39	\$309,771.87	\$107,179.34	\$5,846.43	\$854.33	\$35,032.95	\$53,018.89	\$2,925.28	\$550,916.00
										\$1,005.21	\$23.35	\$9.41	\$21.38	\$431.72	\$251.46	\$11.54	\$1.93	\$81.12	\$128.09	\$19.71	\$1,005.21	
									Total Interest to 30 June 2024	\$3,375.60	\$49.27	\$77.24	\$31.43	\$71.42	\$1,828.32	\$685.91	\$36.28	\$5.43	\$23.64	\$341.23	\$25.43	\$3,375.60
									TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11	

DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area					Contributions based on pro rata developable area			Sub total				
									2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library		1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs	
UNDEVELOPED LOTS LIABILITY	252.0649								TOTAL UNDEVELOPED LOTS LIABILITY	\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707		Cost per ha (GSA/DA)	\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.02	
TOTAL OTHER LOTS	30.2461	18.6327	11.6134	0.0000	1.4095	28.8366															
TOTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300	14.9164	0.0000	2.6300	14.9164															
TOTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	0.0000	22.5834	73.3543															
TOTAL CASUARINA SOUTH	108.3347	56.1113	52.2234	0.0000	48.8713	59.4634															
Lot 9115, 9117, Part 9118, Part 9116 Thomas Road (Land included Casuarina East of Freeway Structure Plan)	13.2106	13.2106	0.0000	0.0000	1.4095	11.8011			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,414.64	\$479,644.33	\$24,889.55	\$858,948.52	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,414.64	\$479,644.33	\$24,889.55	\$858,948.52
Lot 9118, Part Lot 9116 Thomas Road (Land noted in Casuarina East of Freeway Structure Plan as Subject to future planning)	17.0355	5.4221	11.6134	0.0000	0.0000	17.0355			\$77,636.10	\$138,489.63	\$75,634.14	\$126,916.97	\$3,987,450.69	\$1,248,883.34	\$67,177.38	\$8,856.97	\$511,615.92	\$692,391.47	\$35,929.35	\$6,970,981.96	
Total contribution payable							\$	\$0.00	\$77,636.10	\$138,489.63	\$75,634.14	\$126,916.97	\$3,987,450.69	\$1,248,883.34	\$67,177.38	\$8,856.97	\$511,615.92	\$692,391.47	\$35,929.35	\$6,970,981.96	
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$77,636.10	\$138,489.63	\$75,634.14	\$126,916.97	\$3,987,450.69	\$1,248,883.34	\$67,177.38	\$8,856.97	\$511,615.92	\$692,391.47	\$35,929.35	\$6,970,981.96	
Lot 1 (No. 45) Orton Road (Costa Mushrooms)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lot 2 (No. 73) Orton Road	5.2396	2.3600	2.8796	0.0000	2.3600	2.8796			\$19,250.25	\$34,339.19	\$18,753.86	\$31,469.69	\$988,708.13	\$309,666.81	\$16,656.96	\$2,196.13	\$86,481.12	\$117,038.57	\$6,073.33	\$1,630,634.04	
Total contribution payable							\$	\$0.00	\$19,250.25	\$34,339.19	\$18,753.86	\$31,469.69	\$988,708.13	\$309,666.81	\$16,656.96	\$2,196.13	\$86,481.12	\$117,038.57	\$6,073.33	\$1,630,634.04	
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$19,250.25	\$34,339.19	\$18,753.86	\$31,469.69	\$988,708.13	\$309,666.81	\$16,656.96	\$2,196.13	\$86,481.12	\$117,038.57	\$6,073.33	\$1,630,634.04	
Lot 23 Orton Road	4.1600	0.0000	4.1600	0.0000	0.0000	4.1600			\$27,809.79	\$49,607.94	\$27,092.67	\$45,462.54	\$1,428,332.34	\$447,358.63	\$24,063.40	\$3,172.63	\$124,934.53	\$169,079.19	\$8,773.80	\$2,355,687.46	
Total contribution payable							\$	\$0.00	\$27,809.79	\$49,607.94	\$27,092.67	\$45,462.54	\$1,428,332.34	\$447,358.63	\$24,063.40	\$3,172.63	\$124,934.53	\$169,079.19	\$8,773.80	\$2,355,687.46	
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$27,809.79	\$49,607.94	\$27,092.67	\$45,462.54	\$1,428,332.34	\$447,358.63	\$24,063.40	\$3,172.63	\$124,934.53	\$169,079.19	\$8,773.80	\$2,355,687.46	
Lot 24 Orton Road	4.0696	0.0000	4.0696	0.0000	0.0000	4.0696			\$27,205.46	\$48,529.92	\$26,503.93	\$44,474.60	\$1,397,293.58	\$437,637.18	\$23,540.48	\$3,103.68	\$122,219.61	\$165,404.97	\$8,583.14	\$2,304,496.55	
Total contribution payable							\$	\$0.00	\$27,205.46	\$48,529.92	\$26,503.93	\$44,474.60	\$1,397,293.58	\$437,637.18	\$23,540.48	\$3,103.68	\$122,219.61	\$165,404.97	\$8,583.14	\$2,304,496.55	
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$27,205.46	\$48,529.92	\$26,503.93	\$44,474.60	\$1,397,293.58	\$437,637.18	\$23,540.48	\$3,103.68	\$122,219.61	\$165,404.97	\$8,583.14	\$2,304,496.55	
Lot 25 Orton Road	4.0772	0.2700	3.8072	0.0000	0.2700	3.8072			\$25,451.30	\$45,400.81	\$24,795.01	\$41,606.96	\$1,307,198.77	\$409,419.18	\$22,022.64	\$2,903.57	\$114,339.12	\$154,739.97	\$8,029.72	\$2,155,907.05	
Total contribution payable							\$	\$0.00	\$25,451.30	\$45,400.81	\$24,795.01	\$41,606.96	\$1,307,198.77	\$409,419.18	\$22,022.64	\$2,903.57	\$114,339.12	\$154,739.97	\$8,029.72	\$2,155,907.05	
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable									\$25,451.30	\$45,400.81	\$24,795.01	\$41,606.96	\$1,307,198.77</								

DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area							Contributions based on pro rata developable area			Sub total		
									2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road		6. Administration costs	
TOTAL UNDEVELOPED LOTS LIABILITY									\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11	
NDEVELOPED LOTS LIABILITY	252.0649																				
JTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707	Cost per ha (GSA/DA)	\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.02		
JTAL OTHER LOTS	30.2461	18.6327	11.6134	0.0000	1.4095	28.8366															
JTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300	14.9164	0.0000	2.6300	14.9164															
JTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	0.0000	22.5834	73.3543															
JTAL CASUARINA SOUTH	108.3347	56.1113	52.2234	0.0000	48.8713	59.4634															
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$22,499.86	\$40,135.93	\$21,919.67	\$36,782.03	\$1,155,610.14	\$361,941.09	\$19,468.79	\$2,566.85	\$101,079.84	\$136,795.63	\$7,098.55	\$1,905,898.38		
45 Orton Road (No. 110) (Casuarina Central)	4.1430	1.6836	2.4594	0.0000	1.6836	2.4594	\$	\$0.00	\$16,441.20	\$29,328.31	\$16,017.24	\$26,877.54	\$844,432.83	\$264,479.28	\$14,226.33	\$1,875.66	\$73,861.54	\$99,959.94	\$5,187.09	\$1,392,686.96	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$16,441.20	\$29,328.31	\$16,017.24	\$26,877.54	\$844,432.83	\$264,479.28	\$14,226.33	\$1,875.66	\$73,861.54	\$99,959.94	\$5,187.09	\$1,392,686.96		
32 Orton Road (No. 126) (Casuarina Central) (partial)	4.4940	0.0000	4.4940	0.0000	0.0000	4.4940	\$	\$0.00	\$30,042.59	\$53,590.89	\$29,267.90	\$49,112.65	\$1,543,010.95	\$483,276.37	\$25,995.41	\$3,427.35	\$134,965.33	\$182,654.30	\$9,478.24	\$2,544,821.98	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$30,042.59	\$53,590.89	\$29,267.90	\$49,112.65	\$1,543,010.95	\$483,276.37	\$25,995.41	\$3,427.35	\$134,965.33	\$182,654.30	\$9,478.24	\$2,544,821.98		
31 Orton Road (No. 126) (Casuarina Central) (partial)	0.2775	0.2775	0.0000	0.0000	0.2775	0.0000	\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33 Landgren Road (No. 37) (Casuarina Central)	2.4771	0.2659	2.2112	0.0000	0.2659	2.2112	\$	\$0.00	\$14,781.97	\$26,368.53	\$14,400.80	\$24,165.09	\$759,213.58	\$237,788.32	\$12,790.62	\$1,686.37	\$66,407.51	\$89,872.09	\$4,663.61	\$1,252,138.49	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$14,781.97	\$26,368.53	\$14,400.80	\$24,165.09	\$759,213.58	\$237,788.32	\$12,790.62	\$1,686.37	\$66,407.51	\$89,872.09	\$4,663.61	\$1,252,138.49		
34 Landgren Road (No. 45) (Casuarina Central)	3.4284	0.0000	3.4284	0.0000	0.0000	3.4284	\$	\$0.00	\$22,919.01	\$40,883.62	\$22,328.01	\$37,467.25	\$1,177,138.13	\$368,683.73	\$19,831.48	\$2,614.67	\$102,962.87	\$139,344.01	\$7,230.79	\$1,941,403.57	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$22,919.01	\$40,883.62	\$22,328.01	\$37,467.25	\$1,177,138.13	\$368,683.73	\$19,831.48	\$2,614.67	\$102,962.87	\$139,344.01	\$7,230.79	\$1,941,403.57		
35 Landgren Road (No. 57) (Casuarina Central)	4.1084	0.0000	4.1084	0.0000	0.0000	4.1084	\$	\$0.00	\$27,464.84	\$48,992.61	\$26,756.62	\$44,898.63	\$1,410,615.53	\$441,809.66	\$23,764.92	\$3,133.28	\$123,384.86	\$166,981.96	\$8,664.97	\$2,326,467.88	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$27,464.84	\$48,992.61	\$26,756.62	\$44,898.63	\$1,410,615.53	\$441,809.66	\$23,764.92	\$3,133.28	\$123,384.86	\$166,981.96	\$8,664.97	\$2,326,467.88		
36 Landgren Road (Casuarina Central)	4.1085	0.0000	4.1085	0.0000	0.0000	4.1085	\$	\$0.00	\$27,465.51	\$48,993.81	\$26,757.27	\$44,899.72	\$1,410,649.87	\$441,820.42	\$23,765.50	\$3,133.35	\$123,387.87	\$166,986.02	\$8,665.18	\$2,326,524.52	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$27,465.51	\$48,993.81	\$26,757.27	\$44,899.72	\$1,410,649.87	\$441,820.42	\$23,765.50	\$3,133.35	\$123,387.87	\$166,986.02	\$8,665.18	\$2,326,524.52		
37 Landgren Road (No. 77) (Casuarina Central)	4.1086	0.0450	4.0636	0.0000	0.0450	4.0636	\$	\$0.00	\$27,165.35	\$48,458.37	\$26,464.85	\$44,409.03	\$1,395,233.49	\$436,991.95	\$23,505.78	\$3,099.11	\$122,039.41	\$165,161.10	\$8,570.49	\$2,301,098.93	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$27,165.35	\$48,458.37	\$26,464.85	\$44,409.03	\$1,395,233.49	\$436,991.95	\$23,505.78	\$3,099.11	\$122,039.41	\$165,161.10	\$8,570.49	\$2,301,098.93		
38 Landgren Road (No. 85) (Casuarina Central)	4.1259	0.0450	4.0809	0.0000	0.0000	4.1259	\$	\$0.00	\$27,281.00	\$48,664.68	\$26,577.52	\$44,598.09	\$1,401,173.43	\$438,852.36	\$23,605.85	\$3,112.30	\$123,910.43	\$167,693.23	\$8,701.88	\$2,314,170.77	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$27,281.00	\$48,664.68	\$26,577.52	\$44,598.09	\$1,401,173.43	\$438,852.36	\$23,605.85	\$3,112.30	\$123,910.43	\$167,693.23	\$8,701.88	\$2,314,170.77		
44 Landgren Road (No. 38) (Casuarina Central)	4.0855	1.9254	2.1601	0.0000	1.9254	2.1601	\$	\$0.00	\$14,440.37	\$25,759.16	\$14,068.00	\$23,606.64	\$741,668.44	\$232,293.12	\$12,495.04	\$1,647.40	\$64,872.86	\$87,795.18	\$4,555.84	\$1,223,202.05	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$14,440.37	\$25,759.16	\$14,068.00	\$23,606.64	\$741,668.44	\$232,293.12	\$12,495.04	\$1,647.40	\$64,872.86	\$87,795.18	\$4,555.84	\$1,223,202.05		
43 Landgren Road (No. 46) (Casuarina Central)	4.1140	0.0701	4.0439	0.0000	0.0000	4.1140	\$	\$0.00	\$27,033.65	\$48,223.45	\$26,336.55	\$44,193.74	\$1,388,469.51	\$434,873.45	\$23,391.82	\$3,084.08	\$123,553.04	\$167,209.56	\$8,676.78	\$2,295,045.63	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$27,033.65	\$48,223.45	\$26,336.55	\$44,193.74	\$1,388,469.51	\$434,873.45	\$23,391.82	\$3,084.08	\$123,553.04	\$167,209.56	\$8,676.78	\$2,295,045.63		
42 Landgren Road (No. 58) (Casuarina Central)	4.1127	0.0000	4.1127	0.0000	0.0000	4.1127	\$	\$0.00	\$27,493.58	\$49,043.89	\$26,784.62	\$44,945.62	\$1,412,091.93	\$442,272.08	\$23,789.79	\$3,136.56	\$123,514.00	\$167,156.73	\$8,674.04	\$2,328,902.84	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					
Net contribution payable								\$27,493.58	\$49,043.89	\$26,784.62	\$44,945.62	\$1,412,091.93	\$442,272.08	\$23,789.79	\$3,136.56	\$123,514.00	\$167,156.73	\$8,674.04	\$2,328,902.84		
41 Landgren Road (No. 64) (Cas																					

DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area							Contributions based on pro rata developable area			Sub total	
									2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road		6. Administration costs
TOTAL UNDEVELOPED LOTS LIABILITY									\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11
UNDEVELOPED LOTS LIABILITY	252.0649																			
JTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707	Cost per ha (GSA/DA)	\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.02	
JTAL OTHER LOTS	30.2461	18.6327	11.6134	0.0000	1.4095	28.8366														
JTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300	14.9164	0.0000	2.6300	14.9164														
JTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	0.0000	22.5834	73.3543														
JTAL CASUARINA SOUTH	108.3347	56.1113	52.2234	0.0000	48.8713	59.4634														
9000 Orton Road (No. 129) (Casuarina Central)	16.7116	13.2900	3.4216	0.0000	13.2900	3.4216														
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																				
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 Mortimer Road (No. 91) (Casuarina South)	23.0200	19.0100	4.0100	0.0000	14.9000	8.1200														
Total contribution payable							\$	\$0.00	\$26,807.03	\$47,819.19	\$26,115.77	\$43,823.26	\$1,376,829.98	\$431,227.91	\$23,195.73	\$3,058.23	\$243,862.60	\$330,029.57	\$17,125.79	\$2,569,895.06
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$26,807.03	\$47,819.19	\$26,115.77	\$43,823.26	\$1,376,829.98	\$431,227.91	\$23,195.73	\$3,058.23	\$243,862.60	\$330,029.57	\$17,125.79	\$2,569,895.06
101 Mortimer Road (No. 103) (Casuarina South)	1.9997	0.2513	1.7484	0.0000	0.2513	1.7484														
Total contribution payable							\$	\$0.00	\$11,688.13	\$20,849.65	\$11,386.74	\$19,107.38	\$600,311.60	\$188,019.67	\$10,113.57	\$1,333.42	\$52,508.54	\$71,062.03	\$3,687.53	\$990,068.26
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$11,688.13	\$20,849.65	\$11,386.74	\$19,107.38	\$600,311.60	\$188,019.67	\$10,113.57	\$1,333.42	\$52,508.54	\$71,062.03	\$3,687.53	\$990,068.26
1002 Mortimer Road (No. 13) (Casuarina South)	1.8853	0.0000	1.8853	0.0000	0.0000	1.8853														
Total contribution payable							\$	\$0.00	\$12,603.31	\$22,482.18	\$12,278.32	\$20,603.49	\$647,316.10	\$202,741.64	\$10,905.46	\$1,437.83	\$56,619.97	\$76,626.20	\$3,976.26	\$1,067,590.76
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$12,603.31	\$22,482.18	\$12,278.32	\$20,603.49	\$647,316.10	\$202,741.64	\$10,905.46	\$1,437.83	\$56,619.97	\$76,626.20	\$3,976.26	\$1,067,590.76
103 Nicholas Drive (No. 23) (Casuarina South)	2.0100	0.0000	2.0100	0.0000	0.0000	2.0100														
Total contribution payable							\$	\$0.00	\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93	\$60,365.00	\$81,694.51	\$4,239.26	\$1,138,204.75
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93	\$60,365.00	\$81,694.51	\$4,239.26	\$1,138,204.75
104 Nicholas Drive (No. 33) (Casuarina South)	2.0000	0.3900	1.6100	0.0000	0.3900	1.6100														
Total contribution payable							\$	\$0.00	\$10,762.92	\$19,199.23	\$10,485.39	\$17,594.88	\$552,792.09	\$173,136.39	\$9,313.00	\$1,227.87	\$48,352.07	\$65,436.90	\$3,395.63	\$911,696.37
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$10,762.92	\$19,199.23	\$10,485.39	\$17,594.88	\$552,792.09	\$173,136.39	\$9,313.00	\$1,227.87	\$48,352.07	\$65,436.90	\$3,395.63	\$911,696.37
105 Nicholas Drive (No. 41) (Casuarina South)	2.0200	1.3500	0.6700	0.0000	1.3500	0.6700														
Total contribution payable							\$	\$0.00	\$4,478.98	\$7,989.74	\$4,363.48	\$7,322.09	\$230,043.91	\$72,050.55	\$3,875.60	\$510.98	\$20,121.67	\$27,231.50	\$1,413.09	\$379,401.59
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$4,478.98	\$7,989.74	\$4,363.48	\$7,322.09	\$230,043.91	\$72,050.55	\$3,875.60	\$510.98	\$20,121.67	\$27,231.50	\$1,413.09	\$379,401.59
106 Nicholas Drive (No. 57) (Casuarina South)	2.0780	1.2000	0.8780	0.0000	1.2000	0.8780														
Total contribution payable							\$	\$0.00	\$5,869.47	\$10,470.14	\$5,718.12	\$9,595.22	\$301,460.53	\$94,418.48	\$5,078.77	\$669.61	\$26,368.39	\$35,685.46	\$1,851.78	\$497,185.97
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$5,869.47	\$10,470.14	\$5,718.12	\$9,595.22	\$301,460.53	\$94,418.48	\$5,078.77	\$669.61	\$26,368.39	\$35,685.46	\$1,851.78	\$497,185.97
107 Lugg Place (No. 11) (Casuarina South)	2.0166	1.4000	0.6166	0.0000	1.4000	0.6166														
Total contribution payable							\$	\$0.00	\$4,122.00	\$7,352.95	\$4,015.71	\$6,738.51	\$211,709.07	\$66,308.01	\$3,566.70	\$470.25	\$18,517.94	\$25,061.11	\$1,300.46	\$349,162.71
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$4,122.00	\$7,352.95	\$4,015.71	\$6,738.51	\$211,709.07	\$66,308.01	\$3,566.70	\$470.25	\$18,517.94	\$25,061.11	\$1,300.46	\$349,162.71
108 Lugg Place (No. 21) (Casuarina South)	2.0300	0.5600	1.4700	0.0000	0.5600	1.4700														
Total contribution payable							\$	\$0.00	\$9,827.02	\$17,529.73	\$9,573.61	\$16,064.89	\$504,723.21	\$158,081.05	\$8,503.17	\$1,121.10	\$44,147.54	\$59,746.73	\$3,100.36	\$832,418.41
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$9,827.02	\$17,529.73	\$9,573.61	\$16,064.89	\$504,723.21	\$158,081.05	\$8,503.17	\$1,121.10	\$44,147.54	\$59,746.73	\$3,100.36	\$832,418.41
109 Lugg Place (No. 29) (Casuarina South)	2.0100	0.0000	2.0100	0.0000	0.0000	2.0100														
Total contribution payable							\$	\$0.00	\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93	\$60,365.00	\$81,694.51	\$4,239.26	\$1,138,204.75
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93	\$60,365.00	\$81,694.51	\$4,239.26	\$1,138,204.75
110 Lugg Place (No. 35) (Casuarina South)	2.0100	0.0000	2.0100	0.0000	0.0000	2.0100														
Total contribution payable							\$	\$0.00	\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93	\$60,365.00	\$81,694.51	\$4,239.26	\$1,138,204.75
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$13,436.94	\$23,969.22	\$13,090.45	\$21,966.27	\$690,131.73	\$216,151.65	\$11,626.79	\$1,532.93	\$60,365.00	\$81,694.51	\$4,239.26	\$1,138,204.75
111 Lugg Place (No. 34) (Casuarina South)	2.0000	0.0000	2.0000	0.0000	0.0000	2.0000														
Total contribution payable							\$	\$0.00	\$13,370.09	\$23,849.97	\$13,025.32	\$21,856.99	\$686,698.24	\$215,076.26	\$11,568.94	\$1,525.30	\$60,064.68	\$81,288.07	\$4,218.17	\$1,132,542.03
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable								\$0.00	\$13,370.09	\$23,849.97	\$13,025.32	\$21,856.99	\$686,698.24	\$215,076.26	\$11,568.94	\$1				

DCA3 - CASUARINA	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actually provided - Unrestricted	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area							Contributions based on pro rata developable area			Sub total		
									2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road		6. Administration costs	
TOTAL UNDEVELOPED LOTS LIABILITY									\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11	
UNDEVELOPED LOTS LIABILITY	252.0649																				
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707	Cost per ha (GSA/DA)		\$6,685.04	\$11,924.99	\$6,512.66	\$10,928.49	\$343,349.12	\$107,538.13	\$5,784.47	\$762.65	\$30,032.34	\$40,644.04	\$2,109.09	\$566,271.02	
TOTAL OTHER LOTS	30.2461	18.6327	11.6134	0.0000	1.4095	28.8366															
TOTAL CASUARINA NORTH (Subject to Future Planning)	17.5464	2.6300	14.9164	0.0000	2.6300	14.9164															
TOTAL CASUARINA CENTRAL	95.9377	29.9871	65.9506	0.0000	22.5834	73.3543															
TOTAL CASUARINA SOUTH	108.3347	56.1113	52.2234	0.0000	48.8713	59.4634															
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,464.03	\$80,475.19	\$4,175.99	\$144,115.21	
# 123 Mortimer Road (No. 165) (Casuarina South)	45.1400	22.0000	23.1400	0.0000	22.0000	23.1400			\$154,691.94	\$275,944.18	\$150,702.99	\$252,885.35	\$7,945,098.67	\$2,488,432.38	\$133,852.66	\$17,647.75	\$694,948.33	\$940,502.99	\$48,804.27	\$13,103,511.51	
Total contribution payable							\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Credits for constructed or provided items																					\$0.00
Net contribution payable									\$154,691.94	\$275,944.18	\$150,702.99	\$252,885.35	\$7,945,098.67	\$2,488,432.38	\$133,852.66	\$17,647.75	\$694,948.33	\$940,502.99	\$48,804.27	\$13,103,511.51	
Total	252.0649	107.3611	144.7038	0.0000	75.4942	176.5707		\$0.00	\$967,351.38	\$1,725,590.81	\$942,406.88	\$1,581,394.63	\$49,683,922.57	\$15,561,176.35	\$837,034.96	\$110,358.52	\$5,302,831.18	\$7,176,545.82	\$372,402.93	\$84,261,016.05	
Check	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		\$0.00	0.00	-0.02	0.01	-0.01	0.02	0.02	-0.02	-0.01	-0.01	0.04	0.03	0.06	
Amount payable for each infrastructure item at current review									\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11	
Amount paid to date for each infrastructure item									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CREDITS									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance remaining									\$967,351.38	\$1,725,590.81	\$942,406.89	\$1,581,394.62	\$49,683,922.59	\$15,561,176.37	\$837,034.94	\$110,358.51	\$5,302,831.17	\$7,176,545.86	\$372,402.96	\$84,261,016.11	

DCA 4 - ANKETELL	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actual provided	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on a pro rata gross subdivisible area							Contributions based on pro rata developable area			Sub total						
									1.3 Internal collector road	2. Anketell North Public open space improvements	2. Anketell North Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.3 Community Facilities - Local Community Centre	4.2 Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs							
TOTAL UNDEVELOPED LOTS LIABILITY									\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91	\$5,206,405.03	\$157,571.60	\$29,719,515.69						
UNDEVELOPED LOTS LIABILITY																									
TOTAL AREAS OF UNDEVELOPED LOTS (ha)									121.7376	38.5466	83.1910	0.0000	34.7547	86.9829											
TOTAL ANKETELL NORTH									103.6311	33.6807	69.9504	0.0000	31.7435	71.8876											
TOTAL ANKETELL SOUTH									18.1065	4.8659	13.2406	0.0000	3.0112	15.0953											
Cost per ha (GSA/DA)									\$7,615.14	\$166,148.89	\$109,916.66	\$6,103.78	\$777.45	\$2,297.63	\$3,184.78	\$39,722.51	\$59,855.50	\$1,811.52	\$115,885.91						
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Total contribution payable									\$3,222.73	\$70,314.21	\$46,516.73	\$2,583.12	\$329.02	\$972.36	\$1,347.80	\$28,461.18	\$42,886.47	\$1,297.96	\$197,931.58						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$3,222.73	\$70,314.21	\$46,516.73	\$2,583.12	\$329.02	\$972.36	\$1,347.80	\$28,461.18	\$42,886.47	\$1,297.96	\$197,931.58						
Total contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Total contribution payable									\$1,401.95	\$30,588.01	\$20,235.66	\$1,123.71	\$143.13	\$422.99	\$586.32	\$7,312.91	\$11,019.40	\$333.50	\$73,167.58						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$1,401.95	\$30,588.01	\$20,235.66	\$1,123.71	\$143.13	\$422.99	\$586.32	\$7,312.91	\$11,019.40	\$333.50	\$73,167.58						
Total contribution payable									\$22,836.29	\$498,247.28	\$329,618.07	\$18,304.01	\$2,331.43	\$6,890.15	\$9,550.51	\$119,119.86	\$179,494.68	\$5,432.40	\$1,191,824.68						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$22,836.29	\$498,247.28	\$329,618.07	\$18,304.01	\$2,331.43	\$6,890.15	\$9,550.51	\$119,119.86	\$179,494.68	\$5,432.40	\$1,191,824.68						
Total contribution payable									\$38,866.17	\$847,990.68	\$560,992.64	\$31,152.46	\$3,967.97	\$11,726.66	\$16,254.47	\$202,735.73	\$305,490.50	\$9,245.66	\$2,028,422.94						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$38,866.17	\$847,990.68	\$560,992.64	\$31,152.46	\$3,967.97	\$11,726.66	\$16,254.47	\$202,735.73	\$305,490.50	\$9,245.66	\$2,028,422.94						
Total contribution payable									\$3,673.55	\$80,150.22	\$53,023.80	\$2,944.46	\$375.04	\$1,108.38	\$1,536.34	\$19,162.14	\$28,874.29	\$873.88	\$191,722.10						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$3,673.55	\$80,150.22	\$53,023.80	\$2,944.46	\$375.04	\$1,108.38	\$1,536.34	\$19,162.14	\$28,874.29	\$873.88	\$191,722.10						
Total contribution payable									\$17,545.29	\$382,807.03	\$253,247.98	\$14,063.10	\$1,791.25	\$5,293.75	\$7,337.73	\$131,163.72	\$197,642.86	\$5,981.65	\$1,016,874.36						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$17,545.29	\$382,807.03	\$253,247.98	\$14,063.10	\$1,791.25	\$5,293.75	\$7,337.73	\$131,163.72	\$197,642.86	\$5,981.65	\$1,016,874.36						
Total contribution payable									\$30,431.64	\$663,964.18	\$439,248.95	\$24,391.92	\$3,106.86	\$9,181.81	\$12,727.01	\$158,739.08	\$239,194.55	\$7,239.21	\$1,588,225.21						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$30,431.64	\$663,964.18	\$439,248.95	\$24,391.92	\$3,106.86	\$9,181.81	\$12,727.01	\$158,739.08	\$239,194.55	\$7,239.21	\$1,588,225.21						
Total contribution payable									\$17,802.68	\$388,422.87	\$256,963.16	\$14,269.41	\$1,817.53	\$5,371.41	\$7,445.37	\$92,863.28	\$139,930.19	\$4,234.98	\$929,120.88						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$17,802.68	\$388,422.87	\$256,963.16	\$14,269.41	\$1,817.53	\$5,371.41	\$7,445.37	\$92,863.28	\$139,930.19	\$4,234.98	\$929,120.88						
Total contribution payable									\$72,482.46	\$1,581,438.33	\$1,046,208.73	\$58,096.97	\$7,399.97	\$21,869.34	\$30,313.36	\$378,086.77	\$569,716.63	\$17,242.45	\$3,782,855.01						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$72,482.46	\$1,581,438.33	\$1,046,208.73	\$58,096.97	\$7,399.97	\$21,869.34	\$30,313.36	\$378,086.77	\$569,716.63	\$17,242.45	\$3,782,855.01						
Total contribution payable									\$66,255.56	\$1,445,578.38	\$956,329.88	\$53,105.92	\$6,764.24	\$19,990.57	\$27,709.16	\$345,605.68	\$520,772.78	\$15,761.16	\$3,457,873.33						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$66,255.56	\$1,445,578.38	\$956,329.88	\$53,105.92	\$6,764.24	\$19,990.57	\$27,709.16	\$345,605.68	\$520,772.78	\$15,761.16	\$3,457,873.33						
Total contribution payable									\$24,152.19	\$526,957.81	\$348,611.67	\$19,358.74	\$2,465.77	\$7,287.18	\$10,100.84	\$125,983.91	\$189,837.71	\$5,745.43	\$1,260,501.25						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$24,152.19	\$526,957.81	\$348,611.67	\$19,358.74	\$2,465.77	\$7,287.18	\$10,100.84	\$125,983.91	\$189,837.71	\$5,745.43	\$1,260,501.25						
Total contribution payable									\$34,932.19	\$762,158.17	\$504,209.69	\$27,999.25	\$3,566.34	\$10,539.71	\$14,609.22	\$182,215.09	\$274,569.15	\$8,309.82	\$1,823,108.63						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$34,932.19	\$762,158.17	\$504,209.69	\$27,999.25	\$3,566.34	\$10,539.71	\$14,609.22	\$182,215.09	\$274,569.15	\$8,309.82	\$1,823,108.63						
Total contribution payable									\$20,703.29	\$451,708.98	\$298,830.42	\$16,594.34	\$2,113.66	\$6,246.58	\$8,658.46	\$107,993.58	\$162,729.15	\$4,924.99	\$1,080,503.45						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$20,703.29	\$451,708.98	\$298,830.42	\$16,594.34	\$2,113.66	\$6,246.58	\$8,658.46	\$107,993.58	\$162,729.15	\$4,924.99	\$1,080,503.45						
Total contribution payable									\$31,435.31	\$685,862.60	\$453,735.96	\$25,196.39	\$3,209.33	\$9,484.63	\$13,146.77	\$163,974.51	\$247,083.51	\$7,477.97	\$1,640,606.98						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$31,435.31	\$685,862.60	\$453,735.96	\$25,196.39	\$3,209.33	\$9,484.63	\$13,146.77	\$163,974.51	\$247,083.51	\$7,477.97	\$1,640,606.98						
Total contribution payable									\$20,966.78	\$457,457.73	\$302,633.53	\$16,805.53	\$2,140.56	\$6,326.08	\$8,768.65	\$109,367.98	\$164,800.15	\$4,987.67	\$1,094,254.66						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$20,966.78	\$457,457.73	\$302,633.53	\$16,805.53	\$2,140.56	\$6,326.08	\$8,768.65	\$109,367.98	\$164,800.15	\$4,987.67	\$1,094,254.66						
Total contribution payable									\$15,151.09	\$330,569.82	\$218,690.18	\$12,144.08	\$1,546.82	\$4,571.37	\$6,336.44	\$79,031.90	\$119,088.50	\$3,604.21	\$790,734.41						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$15,151.09	\$330,569.82	\$218,690.18	\$12,144.08	\$1,546.82	\$4,571.37	\$6,336.44	\$79,031.90	\$119,088.50	\$3,604.21	\$790,734.41						
Total contribution payable									\$66,326.38	\$1,447,123.57	\$957,352.11	\$53,162.68	\$6,771.47	\$20,011.93	\$27,738.78	\$346,173.71	\$521,628.72	\$15,787.07	\$3,462,076.42						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$66,326.38	\$1,447,123.57	\$957,352.11	\$53,162.68	\$6,771.47	\$20,011.93	\$27,738.78	\$346,173.71	\$521,628.72	\$15,787.07	\$3,462,076.42						
Total contribution payable									\$34,785.98	\$758,968.11	\$502,099.29	\$27,882.06	\$3,551.41	\$10,495.59	\$14,548.07	\$181,452.41	\$273,419.93	\$8,275.04	\$1,815,477.89						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$34,785.98	\$758,968.11	\$502,099.29	\$27,882.06	\$3,551.41	\$10,495.59	\$14,548.07	\$181,452.41	\$273,419.93	\$8,275.04	\$1,815,477.89						
Total contribution payable									\$27,919.40	\$0.00	\$0.00	\$22,378.28	\$2,850.38	\$0.00	\$0.00	\$145,634.63	\$219,448.22	\$6,641.59	\$424,872.50						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$27,919.40	\$0.00	\$0.00	\$22,378.28	\$2,850.38	\$0.00	\$0.00	\$145,634.63	\$219,448.22	\$6,641.59	\$424,872.50						
Total contribution payable									\$8,845.75	\$0.00	\$0.00	\$7,090.15	\$903.09	\$0.00	\$0.00	\$65,184.63	\$98,222.88	\$2,972.71	\$183,219.21						
Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Net contribution payable									\$8,845.75	\$0.00	\$0.00	\$7,090.15	\$903.09</												

DCA 4 - ANKETELL	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	POS actual provided	Deductions for Developable Area	Developable Area	Contribution Payable	Contribution Payable/Credits Remaining	Contributions based on a pro rata gross subdivisible area						Contributions based on pro rata developable area			Sub total	
									1.3 Internal collector road	2. Anketell North Public open space improvements	2. Anketell North Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.3 Community Facilities - Local Community Centre	4.2 Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road		5. Administration costs
TOTAL UNDEVELOPED LOTS LIABILITY									\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91	\$5,206,405.03	\$157,571.60	\$29,719,515.69
UNDEVELOPED LOTS LIABILITY																			
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	121.7376	38.5466	83.1910	0.0000	34.7547	86.9829			\$7,615.14			\$6,103.78	\$777.45			\$39,722.51	\$59,855.50	\$1,811.52	\$115,885.91
TOTAL ANKETELL NORTH	103.6311	33.6807	69.9504	0.0000	31.7435	71.8876				\$166,148.89	\$109,916.66				\$2,297.63	\$3,184.78			\$281,547.96
TOTAL ANKETELL SOUTH	18.1065	4.8659	13.2406	0.0000	3.0112	15.0953													\$0.00
Net contribution payable									\$31,759.72			\$25,456.41	\$3,242.45			\$184,149.57	\$277,484.12	\$8,398.04	\$530,490.31
#13 Treeby Road (Treeby Park)	3.7024	0.3864	3.3160	0.0000	0.3864	3.3160			\$25,251.82			\$20,240.13	\$2,578.04			\$131,719.84	\$198,480.84	\$6,007.01	\$384,277.68
Total contribution payable							\$	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items									\$260,950.20										\$260,950.20
Net contribution payable									\$25,251.82			\$20,240.13	\$2,578.04			\$131,719.84	\$198,480.84	\$6,007.01	\$384,277.68
Total	121.7376	38.5466	83.1910	0.0000	34.7547	86.9829		0.00	633,511.43	11,622,181.04	7,688,714.17	507,779.37	64,677.17	160,720.43	222,776.53	3,455,178.91	5,206,405.03	157,571.60	29,719,515.68
Amount payable for each infrastructure item at current review									\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91	\$5,206,405.03	\$157,571.60	\$29,719,515.69
Amount paid to date for each infrastructure item									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREDITS									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,950.20
Balance remaining									\$633,511.44	\$11,622,181.03	\$7,688,714.19	\$507,779.35	\$64,677.20	\$160,720.42	\$222,776.52	\$3,455,178.91	\$5,206,405.03	\$157,571.60	\$29,458,565.49

Cost Apportionment Schedule for DCA 5

DCA 5 - WANDI	Total site area (ha)	Deductions for GSA	Gross subdivisible area	POS actually provided	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid/Total Credits Utilised	1.2 Lyon Road	1.3 Internal collector road - actual costs - Honeywood Avenue	2.1.2.2 Public open space improvements	2.1.2.2 Public open space land valuation	2.3 Wandi playing fields	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2 Community Facilities - Youth Centre	4.3 Local Community Centre	1.1 Anketell Road	5. Administration costs	Sub total
TOTAL DCA 5 AREAS (ha)	204.8515	66.9124	124.3628	11.5006	51.0028	138.2724			COST OVER DCA 5	\$4,887,850.03	\$12,145,409.27	\$11,312,018.47	\$14,145,738.00	\$7,002,331.80	\$725,430.25	\$95,751.92	\$387,634.92	\$282,041.41	\$7,897,569.10	\$981,360.90	\$59,863,136.06
DEVELOPED LOTS CONTRIBUTION PAYMENTS																					
TOTAL AREA OF DEVELOPED LOTS (ha)	145.1863	35.4885	109.4964	11.5006	35.0578	110.0475															
ra Novis - Lot 12 Honeywood Ave	11.5939	0.1250	11.4689	1.1390	0.1250	11.4689															
Total Contribution Paid																					
Lot 12 Honeywood Ave, Whistling Grove - Inv 34252								3/03/2011	\$1,576,463.12	\$429,492.94	\$987,864.66	\$741,545.97	\$1,340,085.00	\$582,694.87	\$37,196.99	\$7,849.66	\$22,408.17	\$22,830.47	\$322,314.26	\$91,217.58	\$4,586,000.52
Lot 12 Honeywood Ave, Whistling Grove - Inv 2425								23/06/2011	\$2,395,114.70	\$133,782.63	\$307,709.66	\$328,955.20	\$417,422.68	\$181,503.46	\$11,586.47	\$2,445.10	\$6,979.91	\$7,111.44	\$100,397.58	\$28,269.00	\$1,526,493.12
Lot 12 Honeywood Ave, Whistling Grove - Inv 2425								21/10/2017	\$553,641.87												
								21/12/2017	\$181,805.64												
								21/12/2017	\$15,360.57												
Refunded amount paid 5/4/18								5/04/2018	\$516,395.87												
Credits for constructed or provided items (as at 2024FY)																					
Credits for constructed or provided items (2025FY)																					
Net contribution paid																					
ra Novis - Lot 12 Honeywood Ave	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000															
Total Contribution Paid																					
Credits for constructed or provided items (as at 2024FY)																					
Credits for constructed or provided items (2025FY)																					
Net contribution paid																					
terley (Honeywood, Wandi North) Lots 676, 678, 680, 683 in Rd (Wandi Anketell Holdings)	81.8772	20.4828	61.3944	7.0637	20.8000	61.0712															
Total Contribution Paid																					
Honeywood - stage 5 - Inv 34511								30/04/2015	\$2,256,673.61	\$2,299,127.34	\$5,288,158.24	\$5,653,491.64	\$7,179,975.00	\$3,119,235.67	\$199,119.98	\$42,000.17	\$119,951.64	\$122,213.96	\$1,716,303.97	\$488,389.22	\$26,221,988.83
Honeywood - stage 8 - Inv 34545								24/03/2015	\$157,334.09	\$197,337.63	\$453,247.98	\$615,753.30	\$267,728.70								
Honeywood - Stage 7A - Inv 34108								25/02/2015	\$166,727.37												
Honeywood - Stage 7 - Inv 34108								31/10/2017	\$2,348.27												
								21/12/2017	\$164,378.90												
								21/12/2017	\$43,726.83												
								21/12/2017	\$4,108.00												
Refunded amount paid 23/5/18								23/05/2018	\$1,997,541.37												
Amount remaining to be refunded								31/07/2019	\$791,755.75												
Credits for constructed or provided items (as at 2024FY)																					
Credits for constructed or provided items (2025FY)																					
Net contribution paid																					
terley (Honeywood Rise, Wandi South) Lots 674, 674, 51, 52, (Patiform)	40.2569	12.4582	27.7987	2.5397	12.4582	27.7987															
Total Contribution Paid																					
Honeywood Rise - Stage 3 - 42589 (Satterley)								7/10/2014	\$123,722.79	\$89,630.47	\$162,493.26	\$290,702.50	\$329,822.66	\$110,937.35	\$5,114.63	\$1,426.30	\$13,498.66	\$13,498.66	\$97,223.56	\$19,019.01	\$14,055,353.23
Honeywood Rise - Stage 3 (Nepine Vista) - 43035 (Satterley)								14/11/2016	\$59,658.22												
Honeywood Rise - Stage 6 - 40605 (Satterley)								19/05/2014	\$130,386.24												
Honeywood Rise - Stage 2 - Inv 34714								30/04/2015	\$924,300.34												
Honeywood Rise - Stage 1 - Inv 33258								30/04/2015	\$41,000.00												
Unstaged 1 (WWPS, portion of Darling Chase)								30/06/2019	\$54,453.25	\$90,589.16	\$178,215.84	\$203,290.73	\$69,487.37	\$1,309.45	\$1,137.01	\$9,056.41	\$3,134.77	\$31,246.20	\$11,004.65		
Unstaged 2 (outside LSP - not included)																					
Unstaged 3 (POS)																					
Unstaged 4 (High School site)																					
POS, WP Easement, Turia Street extension																					
Unstaged 6 (WP Easement)																					
Honeywood Estate Stage 5A & 5B Lot 500 Kenby Chase																					
Credits for constructed or provided items (as at 2024FY)																					
Credits for constructed or provided items (2025FY)																					
Net contribution paid																					
Individual Lot 154 Kenby Chase	1.9869	0.0000	1.9869	0.3401	0.0000	1.9869															
Total Contribution Paid																					
Newsonic Stage 1 - Wandl Height Estate								15/12/2017	\$166,511.53	\$171,406.40	\$174,140.06	\$164,930.36	\$209,285.88	\$100,947.47	\$6,444.09	\$1,359.89	\$1,882.04	\$3,854.79	\$97,223.56	\$19,019.01	\$14,055,353.23
POS								22/11/2018	\$303,867.80	\$15,332.06	\$35,264.85	\$33,985.27	\$43,125.14	\$20,801.07	\$1,327.86	\$280.22	\$799.53	\$815.00	\$11,505.99	\$3,274.18	\$166,511.53
Stage2								30/06/2019	\$67,149.41												
Credits for constructed or provided items (as at 2024FY)																					
Credits for constructed or provided items (2025FY)																					
Net contribution paid																					
Individual Lot 155 Kenby Chase	1.6001	0.0200	1.5801	0.4181	0.0200	1.5801															
Total Contribution Paid																					
Newsonic Stage 1 - Wandl Height Estate								15/12/2017	\$146,032.39	\$15,332.06	\$35,264.85	\$33,985.27	\$43,125.14	\$20,801.07	\$1,327.86	\$280.22	\$799.53	\$815.00	\$11,505.99	\$3,274.18	\$166,511.53
POS								22/11/2018	\$70,000.00												
Stage2								30/06/2019	\$196,285.35												
Credits for constructed or provided items (as at 2024FY)																					
Credits for constructed or provided items (2025FY)																					
Net contribution paid																					
Individual Lot 60 Kenby Chase District Centre	1.2969	1.2969	0.0000	0.0000	0.8729	0.4240															
Total Contribution Paid																					
Auswide International Invoice 62031								22/09/2020	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12	\$13,527.12
Credits for constructed or provided items (as at 2024FY)																					

Total interest earned to 30 June 2022	\$5,417.37	\$470.51	\$1,080.20	\$1,170.90	\$1,475.71	\$637.68	\$41.57	\$8.48	\$26.70	\$24.61	\$381.25	\$99.75	\$5,417.37
Total interest earned to 30 June 2023	\$75,505.84	\$6,558.12	\$15,055.47	\$16,159.64	\$20,568.11	\$8,887.81	\$579.37	\$118.26	\$372.10	\$342.96	\$5,313.76	\$1,390.25	\$75,505.84
Total interest earned to 30 June 2024	\$103,282.88	\$8,970.72	\$20,594.07	\$22,323.29	\$28,134.69	\$12,157.45	\$792.51	\$161.76	\$508.98	\$469.13	\$7,268.59	\$1,901.69	\$103,282.88
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE	\$630,754.17	\$2,372,396.73	\$718,393.46	\$794,287.97	\$1,232,957.24	\$49,341.86	\$18,990.00	\$146,093.88	\$59,411.75	\$4,448,227.54	\$78,902.61	\$10,849,757.69	

DCAS - WANDI	Total site area (ha)	Deductions for GSA	Gross subdivisible area	POS actually provided	Deductions for Developable Area	Developable Area	Contribution Payable/Credits Remaining	Contributions based on pro rata gross subdivisible area										Contributions based on pro rata developable area		Sub total							
								1.2 Lyon Road	1.3 Internal collector road - actual costs - Honeywood Avenue	2.1.2.2 Public open space improvements	2.1.1.2.2 Public open space land valuation	2.3 Wandl playing fields	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2 Community Facilities - Youth Centre	4.3 Local Community Centre	1.1 Anketell Road	5. Administration costs									
UNDEVELOPED LOTS LIABILITY								\$630,754.17	\$2,372,396.73	\$718,393.46	\$794,287.97	\$1,232,957.24	\$49,341.86	\$18,990.00	\$146,093.88	\$59,411.75	\$4,448,227.54	\$78,902.61	\$10,849,757.69								
Total GSA for POS Liability (excluding Wandl District Centre)								12.4131																			
FAL AREAS OF UNDEVELOPED LOTS (ha)								59.7462	31.3039	14.8660	0.0000	17.9450	28.2249														
at ha of existing undeveloped lots								43.8388	31.3039	12.5349	0.0000	17.9450	25.8938														
at ha of new Lyon Rd lots								15.9074	NA	2.3311	NA	NA	2.3311														
ra Rows - Lot 13 Honeywood Ave (Lot 9001) - Part Lot within Water Resource Zone								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
terley (Honeywood Rise, Wandl South) Lots 675, 674, 51, 52, (Pointforms)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
Total contribution payable																											
Individual Lot 154 Kenby Chase								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											
Individual Lot 155 Kenby Chase								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											
Individual Lot 56 Kenby Chase								2.7037	0.7398	1.9639	0.0000	0.7398	1.9639	\$83,326.87	\$371,693.90	\$113,658.29	\$125,665.69	\$162,881.95	\$46,150.41	\$2,508.72	\$19,299.98	\$7,848.69	\$309,509.37	\$5,490.07	\$1,248,033.94		
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											
Individual Lot 57 Kenby Chase								2.0087	0.5962	1.4125	0.0000	0.5962	1.4125	\$59,931.90	\$267,334.20	\$81,746.69	\$90,982.80	\$117,149.93	\$33,172.86	\$1,804.86	\$13,881.57	\$5,645.03	\$222,409.09	\$3,944.66	\$897,626.12		
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											
Individual (Mammoth) Lot 5 Kenby Chase								6.7762	0.8024	5.9738	0.0000	0.8024	5.9738	\$53,464.04	\$1,130,620.20	\$345,726.29	\$382,250.47	\$495,455.07	\$140,380.54	\$7,831.63	\$58,706.78	\$23,874.18	\$941,467.01	\$16,699.73	\$3,796,276.38		
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											
Individual (Mammoth) Lot 1 District Centre								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
Individual Lot 59 Kenby Chase								2.0092	1.2774	0.7318	0.0000	1.6081	0.4011	\$31,049.73	\$138,502.77	\$42,352.02	\$46,826.29	\$60,694.03	\$17,196.84	\$934.81	\$7,191.67	\$2,924.63	\$63,211.10	\$1,171.27	\$412,007.18		
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											
Individual Lot 81 Kenby Chase Wandl South (Commercial)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
Total contribution payable																											
Individual Lot 80 Kenby Chase District Centre								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
Total contribution payable																											
Individual Lot 9032 Kenby Chase District Centre (Residential)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000														
Total contribution payable																											
Properties Lot 313 Anketell Road District Centre								22.9986	20.5457	2.4529	0.0000	11.2444	11.7542	\$104,074.78	\$464,243.58	\$203,438.64	\$57,641.60	\$3,133.37	\$24,105.57	\$9,802.97	\$1,852,454.31	\$32,858.82	\$2,751,753.64	\$6.08	\$2,751,759.72		
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											
Anketell Road District Centre								7.3424	7.3424	0.0000	0.0000	2.9541	4.3883	\$104,074.78	\$464,243.58	\$203,438.64	\$57,641.60	\$3,133.37	\$24,105.57	\$9,802.97	\$1,852,454.31	\$32,858.82	\$2,751,753.64	\$691,593.24	\$12,267.47	\$703,860.71	
Total contribution payable																											
Credits for constructed or provided items																											
Net contribution payable																											

D-rata Calc for Amd 162 Lyon Rd Area		Dwelling/ ha rate	Ratio number of dwellings/ha	Contributions based on pro rata gross subdivisible area																	Contributions based on pro rata developable area		Sub total													
ones	ones	5	30%	1	40%	1.5	50%	Total Site Area (ha)	GSA (ha)	Proportioned GSA (ha)	POS actually provided	Deductions for Developable Area	Developable Area	1.2 Lyon Road	1.3 Internal collector road - actual costs - Honeywood Avenue	2.1.2.2 Public open space improvements	2.1.1.2.2 Public open space land valuation	2.3 Wandl playing fields	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2 Community Facilities - Youth Centre	4.3 Local Community Centre		1.1 Anketell Road	5. Administration costs											
Total ha (current existing lots + Lyon Rd)		15.9074	6.8053	2.3111	0.0000	0.0000	2.3111	88,907.33	630,754.17	2,372,396.65	28,2249																									
Check		43.8388	14.8660					630,754.17	2,372,396.65	718,393.46	794,287.97	1,232,957.24	49,341.86	18,990.00	146,093.88	59,411.75	4,448,227.54	78,902.61	10,849,757.69																	
F Lyon Rd Calculations																																				
Name	Enter areas																																			
@ Zoned R5		0.0000																																		
@ Zoned R10		0.0000																																		
@ Zoned R12.5		0.0000																																		
all		6.00	6	6																																
Amount payable for each infrastructure item at current review								\$630,754.17	\$2,372,396.65	\$718,393.46	\$794,287.97	\$1,232,957.24	\$49,341.86	\$18,990.00	\$146,093.88	\$59,411.75	\$4,448,227.54	\$78,902.61	\$10,849,757.69																	
Amount paid to date for each infrastructure item								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance remaining								\$630,754.17	\$2,372,396.65	\$718,393.46	\$794,287.97	\$1,232,957.24	\$49,341.86	\$18,990.00	\$146,093.88	\$59,411.75	\$4,448,227.54	\$78,902.61	\$10,849,757.69																	

ost Apportionment Schedule for DCA 6

DCA 6 - MANDOGALUP	Total site area (ha)	Deductions for GSA	Gross subdivisible area	POS Required for DCA	POS actually provided	Deductions for Developable Area	Developable Area	Amount Due	Less Credits	Amount Due including any credits approved for prefunded works and POS Improvements and Land	Payment Date	Total Amount Paid/Credits Utilised	2.1 Public open space improvements	2.1 Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2. Community Facilities - District Youth Centre	1.1 Hammond Road extension	1.2 Internal collector road	5. Administration costs	Sub total	POS % 12.08%																									
TAL DCA 6 AREAS (ha)	111.3900	18.6615	92.7285	9.4592	4.1839	17.7168	93.6732																																								
Inclusion Lot 2,10 and 11 of POS valuations as no structure plan is in place - ACTUALS AND UNDEVELOPED																							72.0715	72.0715	0.0000	0.0000	0.0000	7.2100	64.8615																		
UNDEVELOPED LOTS CONTRIBUTION PAYMENTS																																															
TAL AREA OF DEVELOPED LOTS (ha)																							48.7555	4.4499	44.3056	3.6078	4.1839	2.3731	46.3824																		
5682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land)																							34.3057	4.4499	29.8558	3.6078	2.8071	2.3731	31.9326																		
Total Contribution Paid																							7.4890	1.6870	5.8020		1.2180	1.6870	5.8020	\$ 8,073,061.24																	
Qube Mandogalup Development Pty Ltd Stage 1 Apsley Invoice 55722																							1.6869		1.6869				1.6869	\$ 381,241.51	\$0.00																
Stage 2A (offset by credit)																							1.7645		1.7645				1.7645	\$ 432,915.20																	
Stage 3A																							1.7154		1.7154				1.7154	\$ 420,868.65																	
Stage 3B																							1.3354		1.3354				1.3354	\$ 327,636.70																	
Stage 4A																							0.8110		0.8110				0.8110	\$ 198,899.41																	
Invoice 67908 Apsley Stage 4B prior CAS																							2.4019	0.0681	2.3338		0.3711	2.4019	\$ 574,475.55	\$-311,724.00																	
Invoice 70989 Apsley Stage 5B																							0.7195		0.7195			0.7195	\$ 188,516.85																		
Invoice 70990 Apsley Stage 7																							3.9137	0.6861	3.2276		0.6861	3.2276	\$ 845,666.40																		
Invoice 71426 Apsley Stage 11																							2.3256		2.3256			2.3256	\$ 609,332.56																		
Invoice 71427 Apsley Stage 12																							1.7069		1.7069			1.7069	\$ 447,226.42																		
75437 Qube Mandogalup Development Pty Ltd																							4.2159	2.0087	2.2072			4.2159	\$ 578,310.47																		
78395 Qube Mandogalup Development Pty Ltd																							1.9536	0.0000	1.9536			1.9536	\$ 661,123.07	\$-437,280.00																	
Invoice 85139 Apsley Stage 9																							2.2664		2.2664			2.2664	\$ 938,466.77	\$-298,031.70																	
Credits for constructed or provided items (as at 2024FY)																																															
POS A Apsley Estate																																															
Lot 9002 and 9006 Hoffman Rd and Lot 9033 Rowley Rd (Satterley Land) - East																							14.4498	0.0000	14.4498	0.0000	1.3768	0.0000	14.4498																		
Total Contribution Paid																							3.1241	0.0000	3.1241			3.1241	\$ 818,548.27																		
Invoice 71251 Florence Stage 1																							3.8372	0.0000	3.8372			3.8372	\$ 1,005,388.25																		
73399 Satterley Property Group Pty Ltd																							3.0889		3.0889			3.0889	\$ 1,045,323.02																		
Invoice 81890 Florence Stage 2																							3.0227		3.0227		1.2136	3.0227	\$ 1,179,595.63																		
Invoice 83350 Florence Stage 3A																							1.3769		1.3769		0.1632	1.3769	\$ 565,731.41																		
Credits for constructed or provided items (as at 2024FY)																																															
Total Cash Payments Made																							\$9,303,420.69						\$6,045,099.17	\$4,226,045.72	\$170,289.36	\$28,299.20	\$113,734.67	\$620,878.64	\$632,799.95	\$114,730.98	\$11,951,877.69										
Total Credits Utilised as at 2024 FY																							\$2,648,457.00						\$2,648,457.00	\$1,264,893.00	\$1,383,564.00																
Total Interest Earned to 30 June 2020																							\$41.33						\$41.33	\$88.15	\$23.70	\$3.94	\$15.83	\$6.41	\$8.07	\$15.97	\$1,663.39										
Total Interest Earned to 31 March 2021																							\$43.69						\$43.69	\$89.83	\$24.13	\$3.01	\$12.11	\$6.11	\$7.38	\$12.22	\$1,272.65										
Total Interest earned to 30 June 2021																							\$165.05						\$165.05	\$312.98	\$108.83	\$31.11	\$16.95	\$17.28	\$33.14	\$326.34											
Total Interest earned to 30 June 2022																							\$1,835.70						\$1,835.70	\$3,671.40	\$1,242.66	\$435.17	\$219.36	\$97.19	\$176.62	\$1,835.69											
Total Interest earned to 30 June 2023																							\$161,866.17						\$161,866.17	\$323,732.34	\$107,100.66	\$34,032.36	\$17,407.47	\$8,536.99	\$15,822.11	\$161,866.17											
Total Interest earned to 30 June 2024																							\$323,997.28						\$323,997.28	\$647,994.56	\$214,201.32	\$68,064.72	\$34,814.94	\$17,407.47	\$8,536.99	\$323,997.28											
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE																							\$0.00						\$0.00	\$0.00	\$363,617.19	\$41,933.72	\$170,625.09	\$2,860,822.27	\$2,899,321.31	\$130,624.77	\$6,466,944.34										

DCA6 - MANDOGALUP	Total site area (ha)	Deductions for GSA	Gross subdivisible area	POS Required for DCA	POS actually provided	Deductions for Developable Area	Developable Area	Amount Due	Less Credits	Amount Due including any credits approved for prefunded works and POS Improvements and Land	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area					Contributions based on pro rata developable area					Sub total																							
													2.1 Public open space improvements	2.1 Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2. Community Facilities - District Youth Centre	1.1 Hammond Road extension	1.2 Internal collector road	5. Administration costs																										
UNDEVELOPED LOTS LIABILITY																																		\$0.00	\$0.00	\$363,617.19	\$41,933.72	\$170,625.09	\$2,860,822.27	\$2,899,321.31	\$130,624.77	\$6,466,944.34				
TAL AREAS OF UNDEVELOPED LOTS (ha)																							62.6345	14.2116	48.4229	5.8514	0.0000	15.3437	47.2908																	
Inclusion Lot 2,10 and 11 of POS valuations as no structure plan is in place																							72.0715	72.0715	0.0000	0.0000	0.0000	7.2100	64.8615																	
5682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land) - West																							34.1543	10.5581	23.5962	2.8514	0.0000	12.6349	21.5194																	
Total contribution payable																													\$0.00					\$0.00	\$0.00	\$177,188.56	\$20,434.06	\$83,144.62	\$548,924.80	\$556,311.86	\$25,063.83	\$1,411,067.73				
Credits for constructed or provided items																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable																													\$0.00					\$0.00	\$0.00	\$177,188.56	\$20,434.06	\$83,144.62	\$548,924.80	\$556,311.86	\$25,063.83	\$1,411,067.73				
Lot 9002 and 9006 Hoffman Rd and Lot 9033 Rowley Rd (Satterley Land) - East																							28.4802	3.6535	24.8267	3.0001	0.0000	2.7088	25.7714																	
Total contribution payable																													\$0.00					\$0.00	\$0.00	\$177,188.56	\$20,434.06	\$83,144.62	\$548,924.80	\$556,311.86	\$25,063.83	\$1,411,067.73				
Credits for constructed or provided items																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Net contribution payable																													\$0.00					\$0.00	\$0.00	\$177,188.56	\$20,434.06	\$83,144.62	\$548,924.80	\$556,311.86	\$25,063.83	\$1,411,067.73				
2 Rowley Road (Rural Zone)																							35.2752	35.2752	0.0000	0.0000	0.0000	3.0000	32.2752																	
Total contribution payable																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,287.72	\$834,366.97	\$37,591.21	\$1,695,245.90				
Credits for constructed or provided items																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Net contribution payable																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,287.72	\$834,366.97	\$37,591.21	\$1,695,245.90				
10 Rowley Road (Rural Zone)																							36.5963	36.5963	0.0000	0.0000	0.0000	4.2100	32.3863																	
Total contribution payable																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826,121.70	\$837,239.09	\$37,720.63	\$1,701,081.40				
Credits for constructed or provided items																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Net contribution payable																													\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826,121.70	\$837,239.09	\$37,720.63	\$1,701,081.40				
Lot 11 Hoffman Road (within Urban Zone)																							0.2000																							

Cost Apportionment Schedule for DCA 7

DCA 7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			Sub total
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	
TOTAL DCA 7 AREAS (ha)	524.222	252.264	109.362	414.860			COST OVER DCA 7	\$2,419,952.28	\$319,417.45	\$48,317.17	\$2,787,686.90
DEVELOPED LOTS CONTRIBUTION PAYMENTS											
TOTAL AREA OF DEVELOPED LOTS (ha)	52.686	0.000	13.037	39.649							
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha											
TOTAL BERTRAM NORTH cost of item per ha											
TOTAL WELLARD RESIDENTIAL	29.5652	0.0000	13.0372	16.5280							
TOTAL EMERALD PARK											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	23.1211	0.0000	0.0000	23.1211							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN											
lots 503-505, 507 and 900 (Oakebella LSP July 2016)	13.1579	0.0000	0.0000	13.1579				\$49,693.57	\$11,153.52	\$1,216.96	\$62,064.05
Total contribution paid							\$ 62,064.05	\$49,693.57	\$11,153.52	\$1,216.96	\$62,064.05
LWP Property Group - Stage 1 (invoice #42586)	1.8507	0.0000	0.0000	1.8507	11/10/2016		\$ 8,413.12				
LWP Property Group - Stage 2 (invoice #47790)	2.1331	0.0000	0.0000	2.1331	16/10/2017		\$ 7,547.08				
LWP Property Group - Stage 3	2.0050	0.0000	0.0000	2.0050	24/03/2019		\$ 8,034.19				
LWP Wellard Pty Ltd Stage 3 Phase 2 Invoice 56330	0.3631	0.0000	0.0000	0.3631	5/08/2019		\$ 1,315.86				
Additional amount paid over and above stage 1 and 2 liability pre 30 June 2018					16/10/2017		\$ 2,395.68				
Oakebella Estate Stage 2 (transferred from Trust)				0.0000	21/11/2019		\$ 2,982.84				
Oakebella Estate Stage 1 (transferred from Trust)				0.0000	21/11/2019		\$ 2,523.93				
Invoice 58975 Oakebella Stage 4	0.8508			0.8508	11/02/2020		\$ 3,084.24				
Stage 3	0.1983			0.1983	1/09/2020		\$ 718.86				
Stage 4B	0.7709			0.7709	23/09/2020		\$ 2,794.60				
Oakebella Estate Stage 5	1.0370			1.0370	1/12/2020		\$ 4,381.12				
Oakebella Estate Lot 90006 Tambllyn Place POS and Road widening	0.5625	0.0000	0.0000	0.5625	31/05/2021		\$ 2,376.45				
Invoice 68716 Oakebella Stage 6A Prior CAS	1.4783			1.4783	29/10/2021		\$ 6,245.53	\$5,233.43	\$889.64	\$122.46	\$6,245.53
Invoice 70261 Oakebella Stage 6B	0.7083	0.0000	0.0000	0.7083	31/01/2022		\$ 3,129.21	\$2,622.12	\$445.74	\$61.36	\$3,129.22
Invoice 80959 LWP Wellard Pty Ltd Oakebella Stage 7	1.1999			1.1999	29/11/2023		\$ 6,121.33	\$5,140.95	\$ 860.35	\$ 120.03	\$6,121.33
Credits for constructed or provided items											\$0.00
lot 502, 14 Tambllyn Pl	1.6884	0.0000	0.0000	1.6884				\$5,852.28	\$1,065.60	\$138.36	\$7,056.24
Total contribution paid							\$ 7,056.24	\$5,852.28	\$1,065.60	\$138.36	\$7,056.24
Ascari Developments - Stage 1 Tambllyn Private Estate (Inv51290)	0.3520			0.3520	26/06/2018		\$ 1,410.21				
Ascari Developments Tambllyn Estate 2A Invoice 63163	0.7570			0.7570	14/01/2021		\$ 3,198.18				
Invoice 68943 Tambllyn Estate (prior CAS)	0.5794			0.5794	4/11/2021		\$ 2,447.85	\$2,051.17	\$348.68	\$48.00	\$2,447.85
Credits for constructed or provided items											\$0.00
lot 670, 150 Bertram Rd	6.9291	0.0000	0.0000	6.9291				\$24,111.71	\$4,397.95	\$570.19	\$29,079.85
Total contribution paid							\$ 29,079.87	\$24,111.71	\$4,397.95	\$570.19	\$29,079.85
Wellard Management The Wedge Stage 1	0.9657	0.0000	0.0000	0.9657	24/07/2019		\$ 3,499.65				\$0.00
Wellard Management The Wedge Stage 2	2.6075			2.6075	5/11/2020		\$ 11,016.18				
Invoice 68061 The Wedge Stage 4 Prior CAS	1.3570	0.0000	0.0000	1.3570	31/08/2021		\$ 5,733.06	\$4,804.01	\$816.64	\$112.41	\$5,733.06
Invoice 70867 The Wedge Stage 5	1.0210	0.0000	0.0000	1.0210	28/02/2022		\$ 4,510.70	\$3,779.73	\$642.52	\$88.45	\$4,510.70
75062 Wellard Management Pty Ltd	0.9779	0.0000	0.0000	0.9779	14/10/2022		\$ 4,320.28	\$3,635.91	\$599.65	\$84.71	\$4,320.27
Credits for constructed or provided items											\$0.00
lot 501, 214 Bertram Rd	1.3457	0.0000	0.0000	1.3457				\$7,055.55	\$1,031.02	\$161.73	\$8,248.30
Total contribution paid							\$ 8,248.30	\$7,055.55	\$1,031.02	\$161.73	\$8,248.30
Invoice 82732 Parcel Wellard Pty Ltd Little Bert Stage 1	1.3457	0.0000	0.0000	1.3457	6/02/2024		\$ 8,248.30	\$ 7,055.55	\$ 1,031.02	\$ 161.73	\$ 8,248.30
Credits for constructed or provided items											\$0.00
lot 83 Wellard Rd (more recently Lot 9026)	20.7660	0.0000	9.6963	11.0697	0.0000			\$48,379.46	\$7,799.36	\$1,123.56	\$57,302.38
Total contribution paid							\$ 57,302.38	\$48,379.46	\$7,799.36	\$1,123.56	\$57,302.38
Inv 57515 Wellard Residential Stage 10	0.3616			0.3616	24/10/2019		\$ 1,310.84				
Invoice 57516 Wellard Residential Stage 10	1.1249			1.1249	24/10/2019		\$ 4,077.89				
Wellard Residential Providence Stage 11 Invoice 62458	1.1679	0.0000	0.0000	1.1679	9/10/2020		\$ 4,233.77				
Wellard Residential Providence Stage 12 Invoice 62457	1.5576	0.0000	0.0000	1.5576	9/10/2020		\$ 5,646.47				
Invoice 83471 Wellard Residential Pty Ltd Providence Estate Stage 16	14.5191		9.6963	4.8228	21/03/2024		\$ 29,560.75	\$25,286.10	\$3,695.03	\$579.62	\$29,560.75
Invoice 84423 Wellard Residential Pty Ltd Providence Estate Stage 17	2.0349			2.0349	9/05/2024		\$ 12,472.67	\$10,669.05	\$1,559.06	\$244.56	\$12,472.67
Credits for constructed or provided items											\$0.00
lot 170 Wellard Rd (more recently Lot 9003)	2.2017	0.0000	0.0000	2.2017				\$7,794.39	\$1,324.98	\$182.38	\$9,301.75
Total contribution paid							\$ 9,301.75	\$7,794.39	\$1,324.98	\$182.38	\$9,301.75
Invoice 69977 Providence Stage 13 (prior CAS)	2.2017			2.2017	17/12/2021		\$ 9,301.75	\$7,794.39	\$1,324.98	\$182.38	\$9,301.75
Credits for constructed or provided items											\$0.00
lot 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90	\$9.86	\$502.80
Total contribution paid							\$ 502.79	\$407.04	\$85.90	\$9.86	\$502.80
Yolk Property Group - Stage 1 (invoice #49014) Fairhaven Estate	0.1255	0.0000	0.0000	0.1255	30/06/2019		\$ 502.79				
Credits for constructed or provided items											\$0.00
lot 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87	\$560.89	\$64.38	\$3,283.14
Total contribution paid							\$ 3,283.14	\$2,657.87	\$560.89	\$64.38	\$3,283.14
Yolk Property Group - Stage 1 (invoice #49015) Fairhaven Estate	0.8195	0.0000	0.0000	0.8195	30/06/2019		\$ 3,283.14				
Credits for constructed or provided items											\$0.00
lot 168 Wellard Rd (more recently Lot 9001)	2.8800	0.0000	2.8800	0.0000				\$10,708.09	\$1,766.04	\$249.48	\$12,723.61
Total contribution paid							\$ 12,723.61	\$10,708.09	\$1,766.04	\$249.48	\$12,723.61
74922 Wellard Residential Pty Ltd	2.8800		2.8800	0.0000	10/10/2022		\$ 12,723.61	\$10,708.09	\$1,766.04	\$249.48	\$12,723.61
Credits for constructed or provided items											\$0.00
lot 167 Wellard Rd (more recently Lot 9000)	2.7725	0.0000	0.4609	2.3116				\$9,924.64	\$1,636.83	\$231.24	\$11,792.71
Total contribution paid							\$ 11,792.71	\$9,924.64	\$1,636.83	\$231.24	\$11,792.71
76777 Wellard Residential Pty Ltd	2.7725		0.4609	2.3116	8/02/2023		\$ 11,792.71	\$9,924.64	\$1,636.83	\$231.24	\$11,792.71
Credits for constructed or provided items											\$0.00
Total Cash Payments Made							\$ 201,354.84	\$ 166,584.60	\$ 30,822.09	\$ 3,948.14	\$201,354.83
Total Credits Utilised							\$ -				\$ -
Total Interest Earned for year ended 30 June 2018							\$ 69.01	\$ 57.09	\$ 10.56	\$ 1.35	\$69.01
Total Interest Earned for year ended 30 June 2019							\$ 384.71	\$ 318.28	\$ 58.89	\$ 7.54	\$384.71
Total Interest Earned for year ended 30 June 2020							\$ 174.04	\$ 143.99	\$ 26.64	\$ 3.41	\$174.04
Total Interest Earned up to 31 March 2021							\$ 133.15	\$ 110.16	\$ 20.38	\$ 2.61	\$133.15
Total Interest Earned up to 30 June 2021							\$ 32.66	\$ 27.02	\$ 5.00	\$ 0.64	\$32.66
Total Interest Earned up to 30 June 2022							\$ 285.25	\$ 235.99	\$ 43.66	\$ 5.58	\$285.23
Total Interest Earned up to 30 June 2023							\$ 3,221.57	\$ 2,665.27	\$ 493.14	\$ 63.17	\$3,221.58
Total Interest Earned up to 30 June 2024							\$ 5,581.68	\$ 4,617.83	\$ 854.41	\$ 109.44	\$5,581.68
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE								\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01

DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			Sub total
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	
UNDEVELOPED LOTS LIABILITY							TOTAL UNDEVELOPED LOTS LIABILITY	\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	471.54	252.26	96.32	375.21			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.67
TOTAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230	0.000	153.75							
TOTAL BERTRAM NORTH	57.957	35.807	0.127	57.83							
TOTAL WELLARD RESIDENTIAL	59.559	35.430	8.313	51.25							

DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			Sub total
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	
							TOTAL UNDEVELOPED LOTS LIABILITY	\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01
UNDEVELOPED LOTS LIABILITY											
OTAL AREAS OF UNDEVELOPED LOTS (ha)	471.54	252.26	96.32	375.21			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.67
OTAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230	0.000	153.75							
OTAL BERTRAM NORTH	57.957	35.807	0.127	57.83							
OTAL WELLARD RESIDENTIAL	59.559	35.430	8.313	51.25							
OTAL EMERALD PARK	59.937	31.797	4.772	55.17							
OTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	77.650	0.000	39.898	37.75							
OTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
ot 11 (Roberts, AL)	9.6700	9.6700	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 1 (Yarra Seed)	14.5600	14.5600	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 53 (Homewest)	4.0500	4.0500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 54 (Romanos Invest. Holdings)	4.5154	0.0000	0.0000	4.5154				\$27,019.30	\$3,454.84	\$531.62	\$31,005.76
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$27,019.30	\$3,454.84	\$531.62	\$31,005.76
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 7 (Mantellato)	11.5400	11.5400	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ots 8 & 9 (Knicross)	50.5800	50.5800	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 10 & 302 (Islando)	16.0000	16.0000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 150 (Diocesan Trust)	8.6000	8.6000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 12 (MRWA)	3.5000	3.5000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 52 (MRWA)	1.2000	1.2000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ERTRAM STRUCTURE PLAN - AUG 2008											
ot 9004 Colchester Avenue Orelia (DP38463) (DoH)	2.2400		0.0000	2.2400				\$13,403.74	\$1,713.88	\$263.73	\$15,381.35
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$13,403.74	\$1,713.88	\$263.73	\$15,381.35
								\$0.00	\$0.00	\$0.00	\$0.00
ot 0 Landgate PIN 11662871 (VCL)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 0 Landgate PIN 11662872 (VCL)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
ot 9236 Prince Parkway Bertram Landgate PINs 11941599, 11941596 and 1941595 (DoH)	0.5478		0.0000	0.5478				\$3,277.93	\$419.13	\$64.49	\$3,761.55
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$3,277.93	\$419.13	\$64.49	\$3,761.55
								\$0.00	\$0.00	\$0.00	\$0.00
ot 9236 Prince Parkway Bertram Landgate PIN 11941597 (DoH)	1.1988		0.0000	1.1988				\$7,173.39	\$917.23	\$141.14	\$8,231.76
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$7,173.39	\$917.23	\$141.14	\$8,231.76
								\$0.00	\$0.00	\$0.00	\$0.00
ot 9236 Prince Parkway Bertram Landgate PIN 11941598 (DoH)	2.8600		0.1267	2.7333				\$16,355.55	\$2,091.31	\$321.80	\$18,768.66
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$16,355.55	\$2,091.31	\$321.80	\$18,768.66
								\$0.00	\$0.00	\$0.00	\$0.00
ot 9235 Prince Parkway Bertram Landgate PIN 11941594	2.7066		0.0000	2.7066				\$16,195.79	\$2,070.88	\$318.66	\$18,585.33
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$16,195.79	\$2,070.88	\$318.66	\$18,585.33
								\$0.00	\$0.00	\$0.00	\$0.00
ot 5 - Durrant Ave (Cassia North Estate - Dept of Housing)	3.2330		0.0000	3.2330				\$19,345.66	\$2,473.64	\$380.64	\$22,199.94
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$19,345.66	\$2,473.64	\$380.64	\$22,199.94
								\$0.00	\$0.00	\$0.00	\$0.00
art of Lot 1216 (Dept of Housing land - now Lots 9235, 556, 624 and 625)	4.2635		0.0000	4.2635				\$25,511.98	\$3,262.10	\$501.96	\$29,276.04
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$25,511.98	\$3,262.10	\$501.96	\$29,276.04
								\$0.00	\$0.00	\$0.00	\$0.00
art of Lot 1202 (Dept of Housing land - now Lots 9236 and 9004)	5.1000		0.0000	5.1000				\$30,517.44	\$3,902.13	\$600.45	\$35,020.02
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$30,517.44	\$3,902.13	\$600.45	\$35,020.02
								\$0.00	\$0.00	\$0.00	\$0.00
ot 1201	35.8071	35.8071	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00

DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			Sub total
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	
TOTAL UNDEVELOPED LOTS LIABILITY								\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01
INDEVELOPED LOTS LIABILITY											
TOTAL AREAS OF UNDEVELOPED LOTS (ha)	471.54	252.26	96.32	375.21			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.67
DTAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230	0.000	153.75							
DTAL BERTRAM NORTH	57.957	35.807	0.127	57.83							
DTAL WELLARD RESIDENTIAL	59.559	35.430	8.313	51.25							
DTAL EMERALD PARK	59.937	31.797	4.772	55.17							
DTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	77.650	0.000	39.898	37.75							
DTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
WELLARD RESIDENTIAL PROVIDENCE - OCT 2012											
St 83,167,168,170 Wellard Rd	10.9335	2.6100	5.5173	2.8062				\$16,791.77	\$2,147.09	\$330.39	\$19,269.25
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$16,791.77	\$2,147.09	\$330.39	\$19,269.25
St 169 Wellard Rd (more recently Lot 9002)	5.0255		2.7959	2.2296				\$13,341.51	\$1,705.92	\$262.50	\$15,309.93
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$13,341.51	\$1,705.92	\$262.50	\$15,309.93
St 85 Wellard Rd (more recently Lot 9025)	15.1200	6.0100	0.0000	9.1100				\$54,512.53	\$6,970.27	\$1,072.56	\$62,555.36
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$54,512.53	\$6,970.27	\$1,072.56	\$62,555.36
St 1278 Wellard Rd (Stages 1, 3 and half of Stages 2 and 4)	14.8600	14.8600	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
St 92 Wellard Rd (Stages 6A, 7A and 7B and half of Stages 6B, 5, 4 and 2)	11.9500	11.9500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
St 10 Johnson Rd	0.5688	0.0000	0.0000	0.5688				\$3,403.59	\$435.20	\$66.97	\$3,905.76
Gross contribution payable					\$ 3,905.76		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unstaged	0.5688	0.0000	0.0000	0.5688	\$ 3,905.76			\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
St 1 Johnson Rd	0.0685	0.0000	0.0000	0.0685				\$409.89	\$52.41	\$8.06	\$470.36
Gross contribution payable					\$ 470.37		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unstaged	0.0685	0.0000	0.0000	0.0685	\$ 470.37			\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
St 2 Johnson Rd	1.0326	0.0000	0.0000	1.0326				\$6,178.88	\$790.07	\$121.57	\$7,090.52
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$6,178.88	\$790.07	\$121.57	\$7,090.52
EMERALD PARK											
edar Woods Properties (including Lot 201)	48.9000	31.7967	4.5715	12.5318				\$74,987.93	\$9,588.37	\$1,475.43	\$86,051.73
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$74,987.93	\$9,588.37	\$1,475.43	\$86,051.73
RDP (Lot 500 on DP46054 & Lot 901 on DP71058) - lot 1 and Lot 22 Mortimer Road	6.5840		0.1000	6.4840				\$38,799.04	\$4,961.06	\$763.39	\$44,523.49
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$38,799.04	\$4,961.06	\$763.39	\$44,523.49
RDP Lot 21 Mortimer Rd (DP55474)	4.2700		0.1000	4.1700				\$24,952.50	\$3,190.56	\$490.95	\$28,634.01
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$24,952.50	\$3,190.56	\$490.95	\$28,634.01
St 800 Ivory Way (WELLARD FAMILY PTY LTD)	0.1827		0.0000	0.1827				\$1,093.24	\$139.79	\$21.51	\$1,254.54
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$1,093.24	\$139.79	\$21.51	\$1,254.54
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN											
Sts 503-505, 507 and 900 (Oakebella LSP July 2016)	30.8062	0.0000	16.6148	14.1914				\$84,918.67	\$10,858.17	\$1,670.82	\$97,447.66
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$84,918.67	\$10,858.17	\$1,670.82	\$97,447.66
St 506 Johnson Rd (Wellard Residential / Providence Extension)	7.8510		0.0000	7.8510				\$46,978.91	\$6,006.98	\$924.33	\$53,910.22
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$46,978.91	\$6,006.98	\$924.33	\$53,910.22
St 502, 14 Tamblyn Pl (Tamblyn Estate)	9.0960		6.3036	2.7924				\$16,709.20	\$2,136.53	\$328.76	\$19,174.49
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$16,709.20	\$2,136.53	\$328.76	\$19,174.49
St 501, 214 Bertram Rd (Tamblyn Private Estate)	9.2527		6.8500	2.4027				\$14,377.30	\$1,838.36	\$282.88	\$16,498.54
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$14,377.30	\$1,838.36	\$282.88	\$16,498.54
St 500, 202 Bertram Rd (Kings College)	9.7840		6.1800	3.6040				\$21,565.66	\$2,757.50	\$424.32	\$24,747.48
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$21,565.66	\$2,757.50	\$424.32	\$24,747.48
70 Bertram Rd (Kings College)	10.8600		3.9500	6.9100				\$41,348.14	\$5,287.00	\$813.55	\$47,448.69
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$41,348.14	\$5,287.00	\$813.55	\$47,448.69
St 670, 150 Bertram Rd (The Wedge)	0.0000		0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00

DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	Contributions based on a pro rata gross subdivisible area			Sub total
								1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	
TOTAL UNDEVELOPED LOTS LIABILITY								\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01
INDEVELOPED LOTS LIABILITY											
OTAL AREAS OF UNDEVELOPED LOTS (ha)	471.54	252.26	96.32	375.21			Cost per ha (GSA/DA)	\$5,983.81	\$765.12	\$117.73	\$6,866.67
OTAL CASUARINA LOCAL STRUCTURE PLAN	153.745	149.230	0.000	153.75							
OTAL BERTRAM NORTH	57.957	35.807	0.127	57.83							
OTAL WELLARD RESIDENTIAL	59.559	35.430	8.313	51.25							
OTAL EMERALD PARK	59.937	31.797	4.772	55.17							
OTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	77.650	0.000	39.898	37.75							
OTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
BOLLARD BULRUSH WEST											
† 661 Bertram Rd - Oct 2015 LSP	7.1498		0.2200	6.9298				\$41,466.62	\$5,302.15	\$815.88	\$47,584.65
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$41,466.62	\$5,302.15	\$815.88	\$47,584.65
† 81 on DP202766	5.4304		4.3100	1.1204				\$6,704.26	\$857.24	\$131.91	\$7,693.41
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$6,704.26	\$857.24	\$131.91	\$7,693.41
† 79 on DP202766	5.4051		4.4500	0.9551				\$5,715.14	\$730.77	\$112.45	\$6,558.36
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$5,715.14	\$730.77	\$112.45	\$6,558.36
† 77 on DP152831	2.7038		2.3470	0.3568				\$2,135.02	\$273.00	\$42.01	\$2,450.03
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$2,135.02	\$273.00	\$42.01	\$2,450.03
† 75 on DP152831	8.2100		7.2800	0.9300				\$5,564.95	\$711.56	\$109.49	\$6,386.00
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$5,564.95	\$711.56	\$109.49	\$6,386.00
† 73 on DP202766	5.4200		4.6800	0.7400				\$4,428.02	\$566.19	\$87.12	\$5,081.33
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$4,428.02	\$566.19	\$87.12	\$5,081.33
† 71 on DP202641	9.3836		7.8175	1.5661				\$9,371.25	\$1,198.26	\$184.38	\$10,753.89
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$9,371.25	\$1,198.26	\$184.38	\$10,753.89
† 70 on DP202641	9.9123		7.4700	2.4423				\$14,614.26	\$1,868.66	\$287.54	\$16,770.46
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$14,614.26	\$1,868.66	\$287.54	\$16,770.46
† 69 on DP202641	9.0726		4.6400	4.4326				\$26,523.84	\$3,391.49	\$521.87	\$30,437.20
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$26,523.84	\$3,391.49	\$521.87	\$30,437.20
DTS PRE INITIATION = 252.26ha				252.2638				\$1,509,499.13	\$193,012.91	\$29,700.15	\$1,732,212.19
Gross contribution payable					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$1,509,499.13	\$193,012.91	\$29,700.15	\$1,732,212.19
Total	471.54	252.26	96.32	375.21			0.00	2,245,192.03	287,082.65	44,175.28	2,576,449.96
Amount payable for each infrastructure item at current review								\$2,245,192.05	\$ 287,082.68	\$ 44,175.28	\$2,576,450.01
Amount paid to date for each infrastructure item								\$0.00	\$0.00	\$0.00	\$0.00
CREDIT								\$0.00	\$0.00	\$0.00	\$0.00
Balance remaining								\$2,245,192.05	\$287,082.68	\$44,175.28	\$2,576,450.01

18 REPORTS – CIVIC LEADERSHIP

18.1 QUARTERLY PERFORMANCE REPORT - STRATEGIC COMMUNITY PLAN AND CORPORATE BUSINESS PLAN - QUARTER 2, OCTOBER TO DECEMBER 2024

SUMMARY

Council has endorsed a 'Plan for the Future' made up of the City's *Strategic Community Plan* (SCP) and a *Corporate Business Plan* (CBP). These plans set out outcomes, strategic objectives and actions that have been developed to achieve the community's vision for the City.

Each quarter, Council are provided a report detailing the City's progress against the adopted actions within the SCP and CBP. The report for the second quarter of the 2024/2025 financial year is provided at Attachment A for Councils information and noting.

OFFICER RECOMMENDATION

That Council note the Quarterly Performance Report (Q2, October to December 2024) detailed in Attachment A.

VOTING REQUIREMENT

Simple majority.

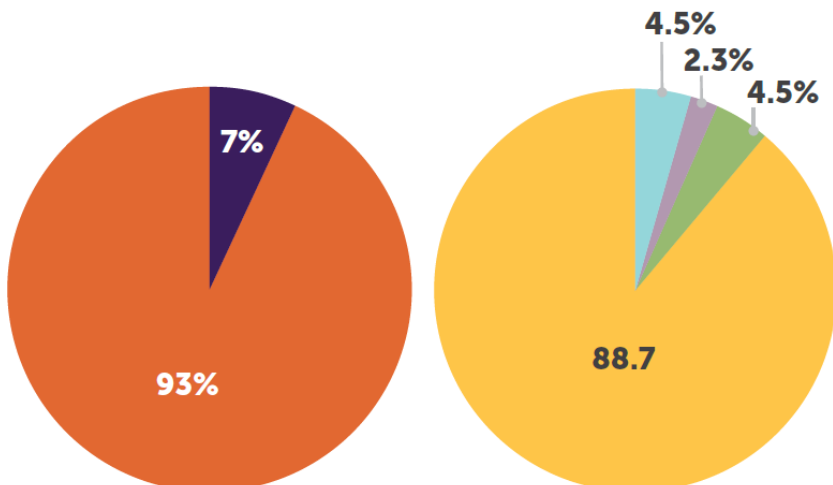
DISCUSSION

The *Integrated Planning and Reporting - Framework and Guidelines 2016* (Department of Local Government and Communities) recommend implementing quarterly reporting to inform Council of the City's performance against community outcomes, enabling the City to respond to changing priorities. A Quarterly Strategic Community Plan and Corporate Business Plan Performance Report is provided to Council each quarter.

Highlights for the quarter include the Urban Forest Strategy and Economic Development Strategy being adopted by Council, the City securing \$15 million towards redevelopment of Kwinana Recquatic through the federal government's Thriving Suburbs Program and the City submitting its first platinum Waterwise Council endorsement. Further, the Early Years Officer has met with over 45 different organisations, services and support agencies across Kwinana as the first steps in developing an Early Years Steering Group.

The majority of actions in the report are being progressed and are on track. However, some actions have been delayed, in this instance an explanation of the delay has been provided. A summary of the quarter's actions overall progress is provided below:

Progress updates summary



It is recommended that Council note the attached report.

STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

LEGAL/POLICY IMPLICATIONS

No legal/policy implications have been identified as a result of this report or recommendation.

FINANCIAL/BUDGET IMPLICATIONS

There are no financial implications that have been identified as a result of this report or recommendation.

ASSET MANAGEMENT IMPLICATIONS

No asset management implications have been identified as a result of this report or recommendation.

ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

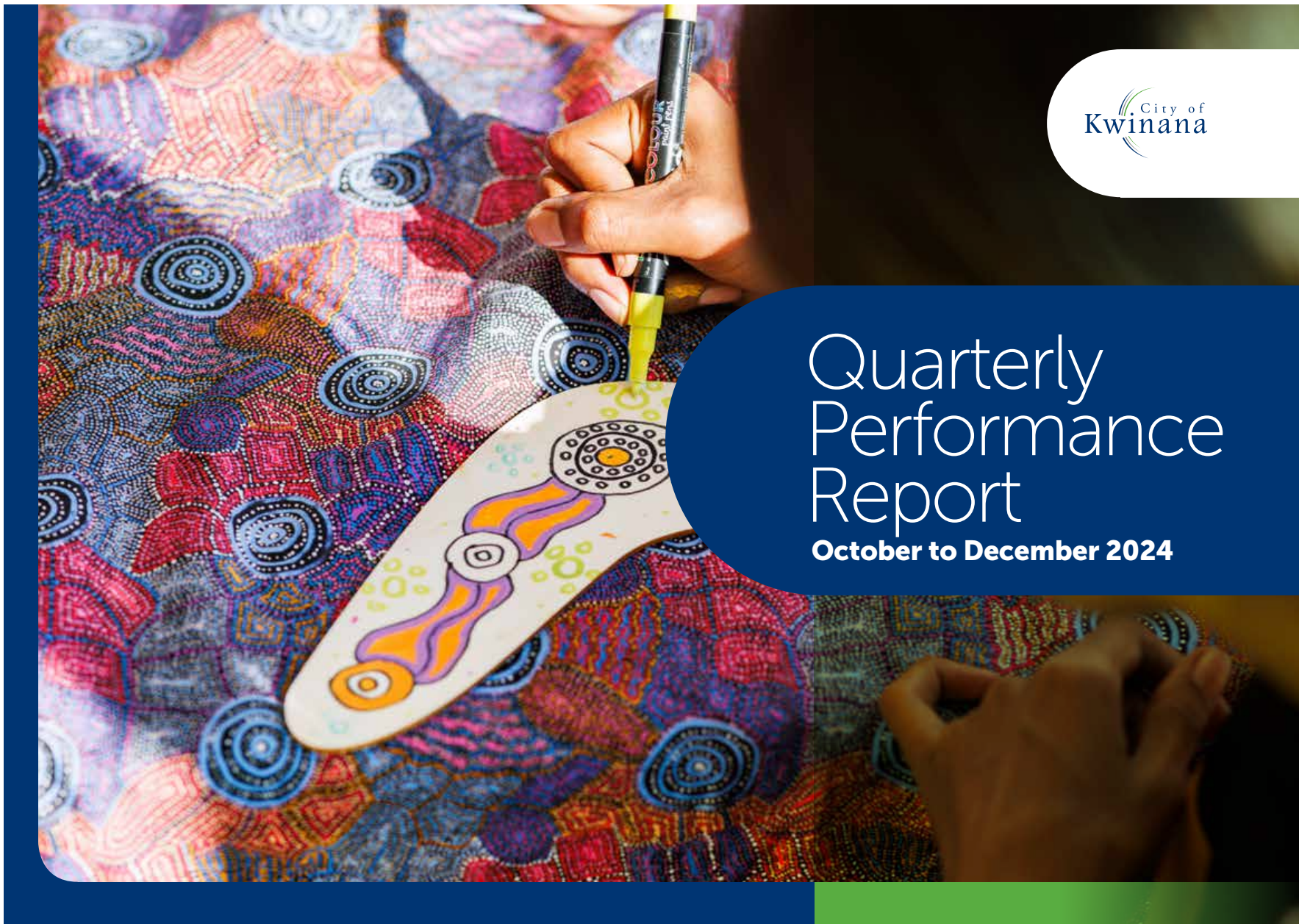
No environmental or public health implications have been identified as a result of this report or recommendation.

COMMUNITY ENGAGEMENT

There are no community engagement implications as a result of this report or recommendation.

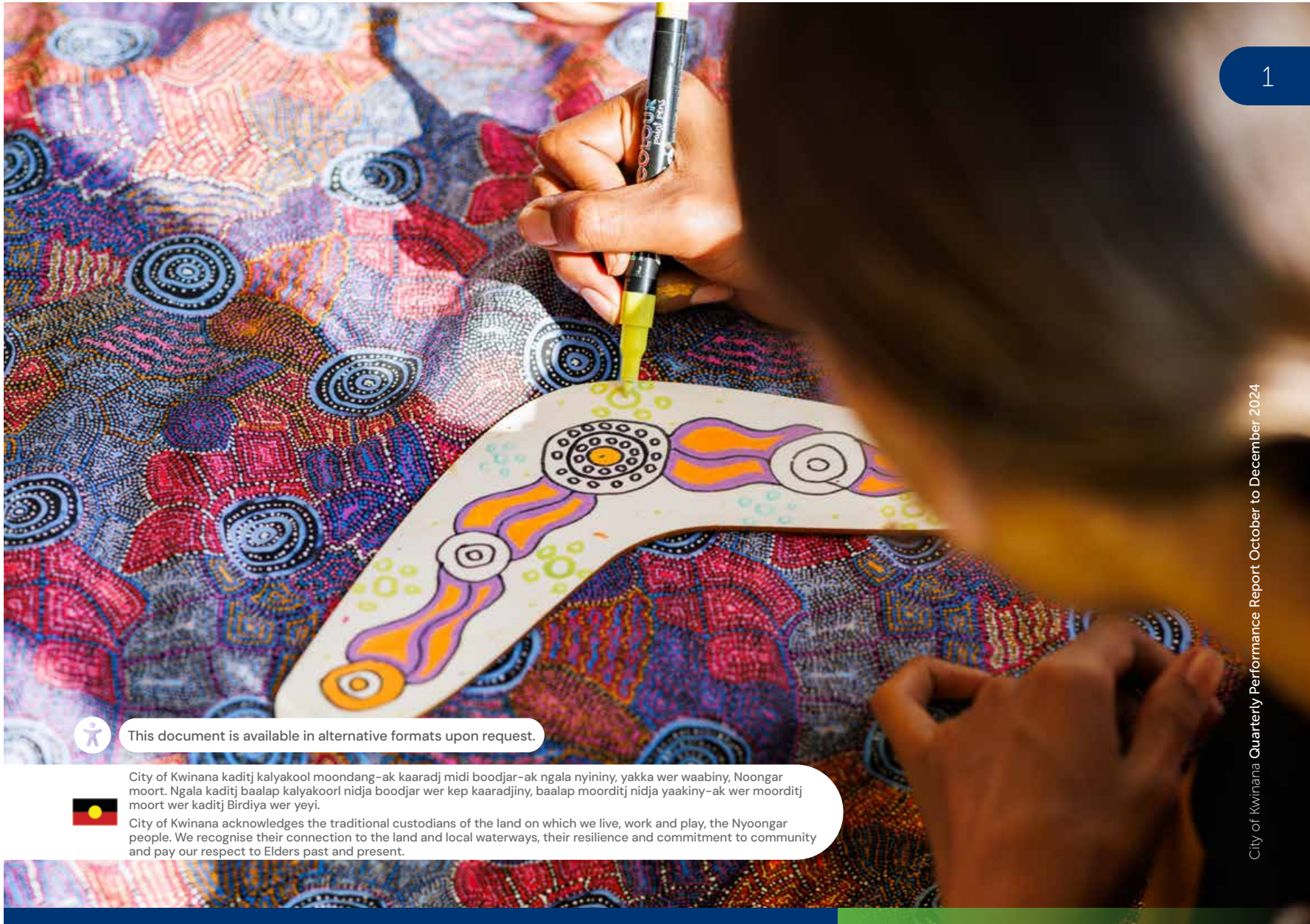
ATTACHMENTS

- A. Quarterly Performance Report - October to December 2025** [↓](#)



Quarterly Performance Report

October to December 2024



1



This document is available in alternative formats upon request.



City of Kwinana kadiŋj kalyakool moondang-ak kaaradj midi boodjar-ak ngala nyininy, yakka wer waabiny, Noongar moort. Ngala kadiŋj baalap kalyakoorl nidja boodjar wer kep kaaradjiny, baalap moorditj nidja yaakiny-ak wer moorditj moort wer kadiŋj Birdiya wer yeyi.

City of Kwinana acknowledges the traditional custodians of the land on which we live, work and play, the Nyoongar people. We recognise their connection to the land and local waterways, their resilience and commitment to community and pay our respect to Elders past and present.

City of Kwinana Quarterly Performance Report October to December 2024

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Our Vision

A unique and liveable City, celebrated for and connected by its diverse community, natural beauty and economic opportunities

Mission Statement

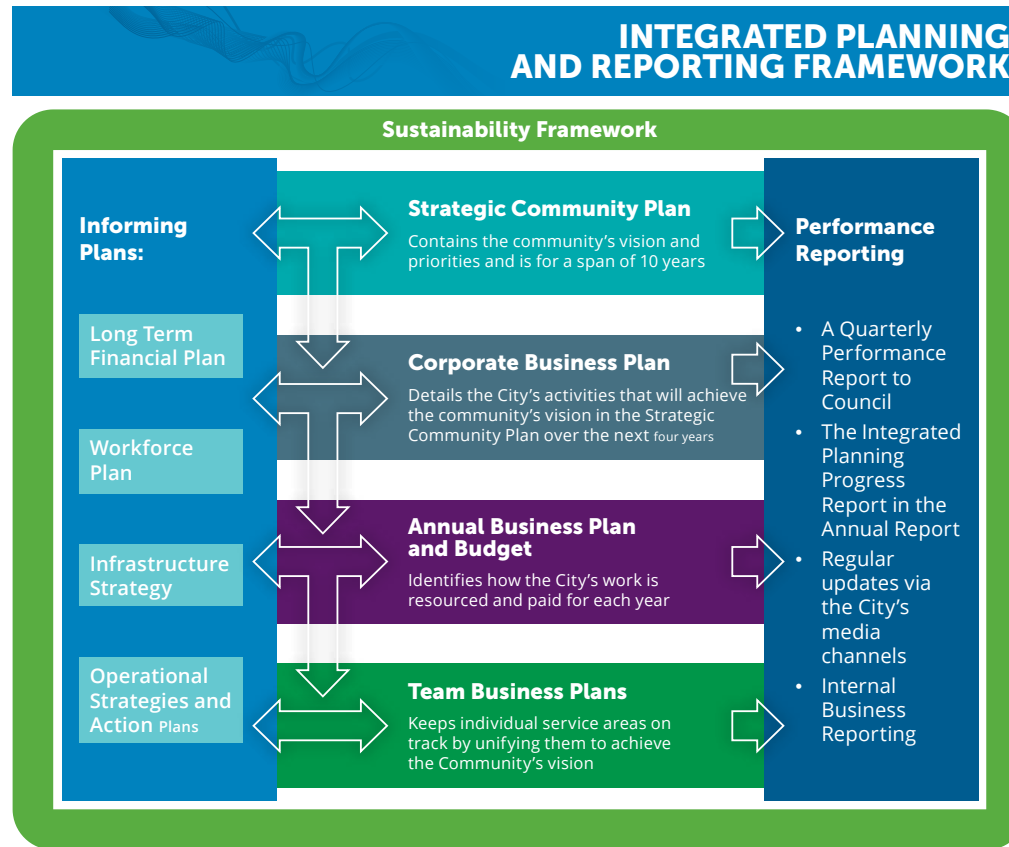
Through visionary leadership, retain and enhance Kwinana's unique character by sustainably supporting and developing its community, economy and environment.

City of Kwinana Quarterly Performance Report October to December 2024

Our Integrated and Reporting Framework

The City of Kwinana uses the Integrated Planning and Reporting Framework outlined in by the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*. These detail that a local government must have a "Plan for the Future". The plan for the future is to comprise of two important documents, a Strategic Community Plan and a Corporate Business Plan. The Strategic Community Plan sets out the "what" the community would like their local government to achieve and the Corporate Business Plan outlines how the local government will go about achieving it. To remain consistent with the Strategic Community Plan, the Corporate Business Plan undergoes an internal review every year, with a major review scheduled every two years to coincide with reviews of the Strategic Community Plan.

The Corporate Business Plan activates the Strategic Community Plan by detailing the actions, projects and programs that the City will undertake to achieve the community's vision. It is the key point at which the City's operational activities are aligned to community priorities. To ensure that these activities can be undertaken, the Corporate Business Plan is informed by the Long Term Financial Plan, Asset Management Strategy, Workforce Plan and issue specific strategies and plans.



City of Kwinana Quarterly Performance Report October to December 2024

City’s Plan for the Future

As part of planning for the future, all local governments in Western Australia are required to develop and adopt a Strategic Community Plan and a Corporate Business Plan. Together, these documents form the City’s ‘Plan for the Future – Kwinana 2030’.

Strategic Community Plan

The Strategic Community Plan is the City’s guiding document of the community’s vision for Kwinana’s future. It represents our community’s long term vision, values, aspirations and priorities and what we will do to achieve them. This document drive’s the City’s budgeting, planning, resource allocations and service delivery, in order to focus our efforts and align our activities to achieve our community’s vision.

Corporate Business Plan

The Corporate Business Plan activates the Strategic Community Plan by detailing the important services and actions that the City will undertake to achieve the community’s vision. It is a four year plan that is aligned to the City’s Integrated Planning and Reporting Framework.

The purpose of the delivery of this Four Year Implementation Plan is to operationalise the Community’s vision and the City’s strategic objectives through the establishment of Key Actions that address each outcome contained within the Strategic Community Plan.



OUR OUTCOMES

 <p>1 A naturally beautiful environment that is enhanced and protected</p>	 <p>2 A resilient and thriving economy with exciting opportunities</p>	 <p>3 Infrastructure and services that are sustainable and contribute to health and wellbeing</p>	 <p>4 A unique, vibrant and healthy City that is safe, connected and socially diverse</p>	 <p>5 Visionary leadership dedicated to acting for its community</p>
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City of Kwinana Quarterly Performance Report October to December 2024

How we report on our progress

As part of its Integrated Planning and Reporting Framework, the City reports progress made on Key Actions within the Corporate Business Plan through the following ways:

- Quarterly Performance Report
- Annual Report

On a quarterly basis, the City completes this performance report against the Corporate Business Plan in order to plan and establish the following years Annual Budget and to inform the Annual Report where progress and significant revisions to the Corporate Business Plan are recorded.

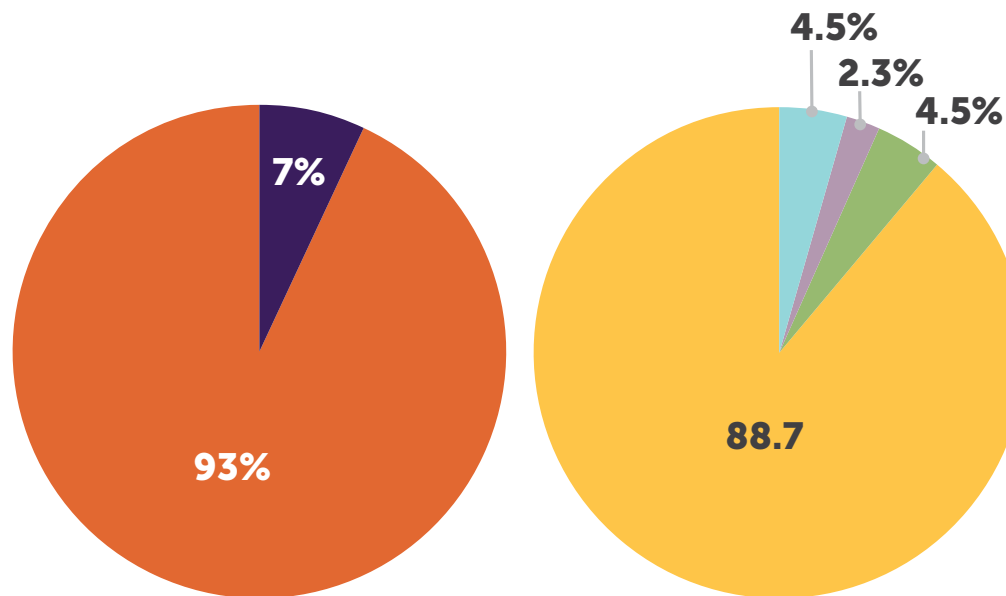
This performance report also provides an important opportunity to update Council and the Community towards the achievement of the Key Actions, such as the delivery of key projects and the successful implementation of service level changes.

Report Structure

This report includes an overall performance snapshot where a summary of progress is provided and the key achievements and highlights for the reporting period are detailed.

Following this is the narrative performance reporting for each action, sectioned into Strategic Community Plan outcome areas.

Progress updates summary



Action Status Key






- Not started/Due to Start in another year
- Behind schedule
- On track
- Complete

Budget Status Key

- N/A
- Over Budget
- On track
- Under budget

Corporate Business Plan Key Action Summary





There are currently 44 key actions listed within the Corporate Business Plan. As at the end of Quarter 2, December, 93% were considered on track or completed. The table below provides a summary of the status of each of the Corporate Business Plan key actions by outcome:

Outcome	Completed	On schedule	Behind schedule	Not scheduled to commence
 <p>Outcome 1 – A naturally beautiful environment that is enhanced and protected</p>		14	1	
 <p>Outcome 2 – A resilient and thriving economy with exciting opportunities</p>		3		
 <p>Outcome 3 – Infrastructure and services that are affordable and contribute to health and wellbeing</p>		4	1	
 <p>Outcome 4 – A unique, vibrant and healthy City that is safe, connected and socially diverse</p>		13	1	
 <p>Outcome 5 – Visionary leadership dedicated to acting for its community</p>		7		

Financial Performance Quarterly Summary

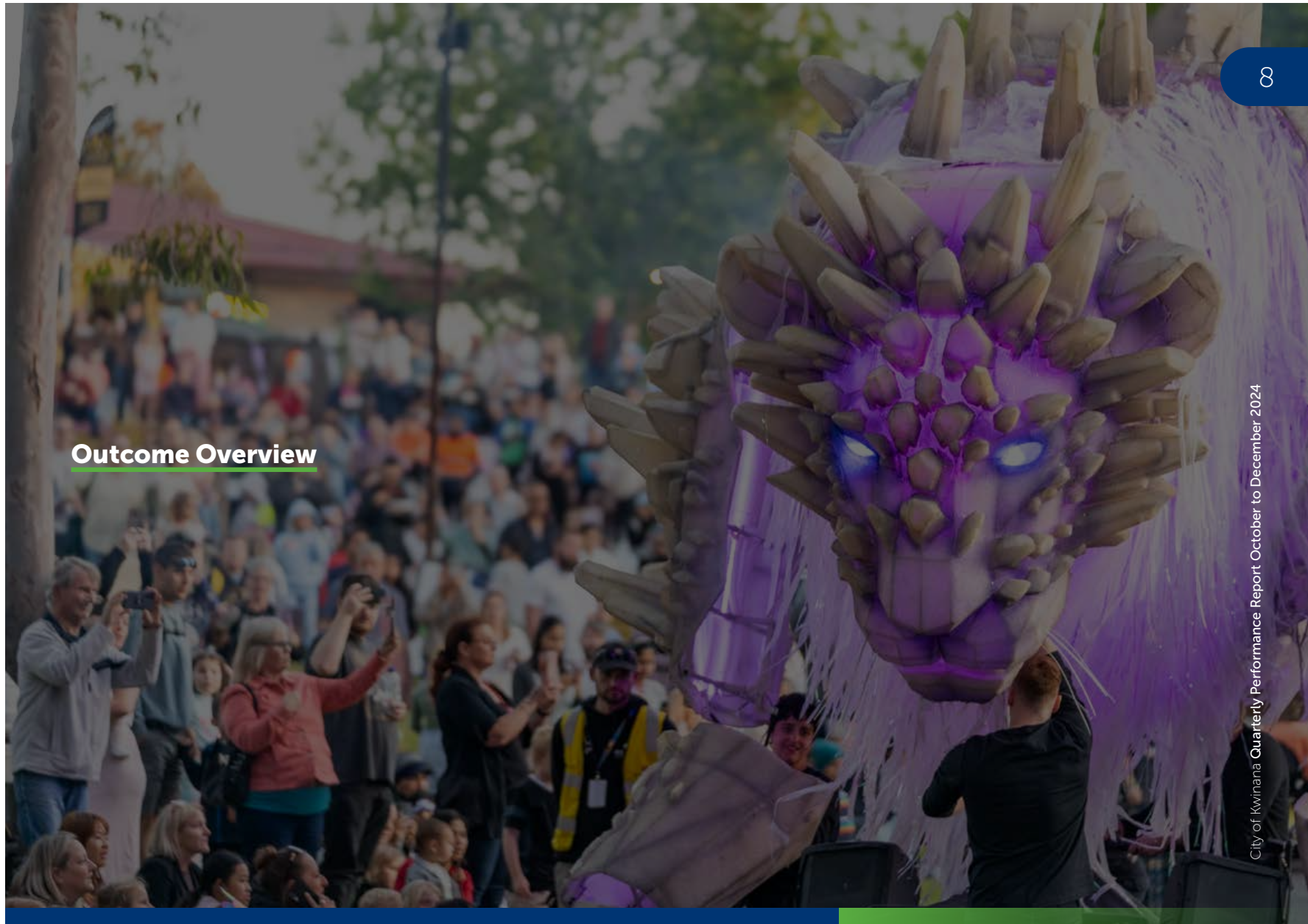
7

The following quarterly financial report provides a summary and analysis of Council's financial performance for the past twelve months. The report is designed to ensure consistency with the 2023/2024 adopted budget, compliance with statutory requirements and to measure Council's overall financial performance.

	YTD Budget	YTD Actual	Variance	
Operating income	68,281,559	69,208,804	-927,245	
Operating expenditure	-41,850,358	-42,661,836	811,478	
Capital expenditure	-5,797,312	-3,071,392	2,725,920	
Surplus position	32,311,346	44,488,794	12,177,448	

The City of Kwinana prepares Monthly Financial Reports which are presented to Council, copies of these reports and the City's Ordinary Council Meeting minutes can be located on the City's website.

City of Kwinana Quarterly Performance Report October to December 2024



Outcome Overview

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City of Kwinana Quarterly Performance Report October to December 2024



Outcome 1

A naturally beautiful environment that is enhanced and protected

OUR STRATEGIC OBJECTIVES

1.1

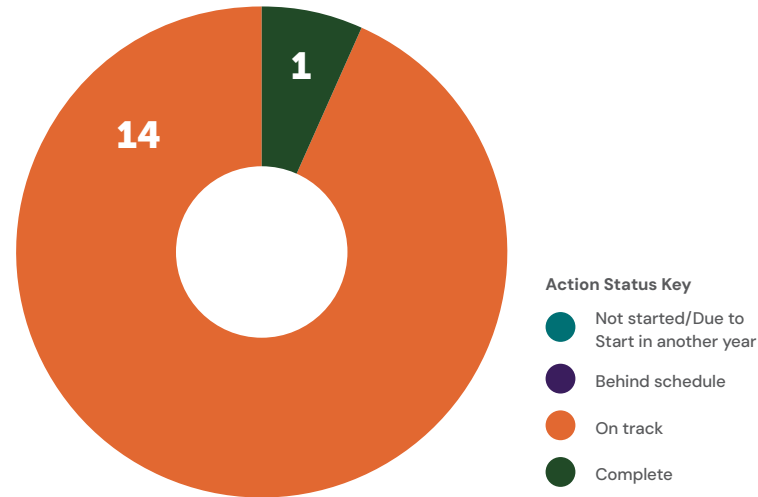
Retain and improve our streetscapes and open spaces, preserving the trees and greenery that makes Kwinana unique

1.2

Maintain and enhance our beautiful, natural environment through sustainable protection and conservation

Quarter Overview

How we performed



Highlights

- The Urban Forest Strategy was adopted by Council at the Ordinary Council Meeting held on 11 December 2024. Community consultation is expected to occur early 2025.
- The Natural Area Management Plan review is now complete, approved and awaiting finalisation with marketing for graphic design.
- The Local Planning Strategy is still under assessment by the Department of Planning, Lands and Heritage.
- The \$3.5m grant from the State Government's Outdoor Adventure Tourism package agreement has been finalised and executed by both parties.
- Waterwise Council endorsement - Applications for Gold and Platinum endorsements submitted in October 2024 (the first time the City has submitted an application for platinum accreditation).
- Review, update and publishing of new Mosquito Management Plan 2024-2027 completed November 2024.



Outcome 2

A resilient and thriving economy with exciting opportunities

OUR STRATEGIC OBJECTIVES

2.1

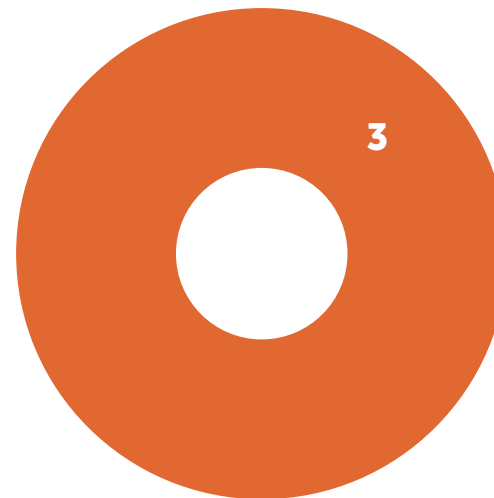
Enable a thriving and sustainable local economy that supports and sustains quality jobs

2.2

Create strong regional connections that will improve the ability for residents to access jobs, goods and services, and chances for recreation

Quarter Overview

How we performed



Action Status Key

- Not started/Due to Start in another year
- Behind schedule
- On track
- Complete

Highlights

- The Economic Development Strategy was endorsed by Council in December 2024.
- The WA State Election promises will be reviewed and monitored and any new advocacy issues highlighted and documented.

City of Kwinana Quarterly Performance Report October to December 2024



Outcome 3

Infrastructure and services that are sustainable and contribute to health and wellbeing

OUR STRATEGIC OBJECTIVES

3.1

Develop quality, financially-sustainable infrastructure and services designed to improve the health and wellbeing of the community

3.2

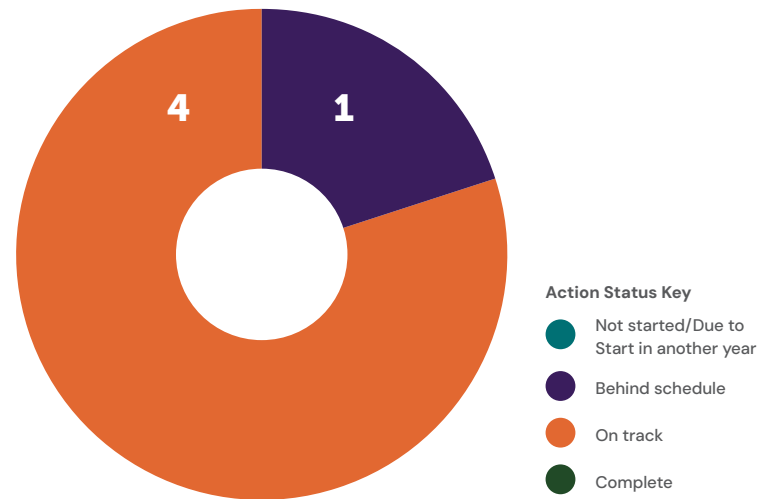
Provide for an accessible and well-connected City by integrating public transport and improving safe streets for driving, walking and cycling

3.3

Maintain infrastructure, playgrounds, parks and reserves to a high standard through sustainable asset maintenance and renewal

Quarter Overview

How we performed



Highlights

- The City were successful in securing \$15m towards to redevelopment of Kwinana Recquatic through the federal government's Thriving Suburbs Program.
- The tenders for Wellard West Community Facility and the Thomas Oval Changeroom projects were both approved by Council in December 2024.
- The Infrastructure Strategy is on track to be ready for adoption as a supporting document for the Strategic Community Plan.
- Nomination for the 36th Banksia National Sustainability Awards Large Business Leadership Award submitted in December 2024 with finalists expected to be announced by March 2025.

City of Kwinana Quarterly Performance Report October to December 2024



Outcome 4

A unique, vibrant and healthy City that is safe, connected and socially diverse

OUR STRATEGIC OBJECTIVES

4.1

Create, activate and manage places and local centres that are inviting, unique and accessible

4.2

Improve Kwinana’s perception by leveraging and promoting the unique attributes of the area and supporting feelings of safety and security in community

4.3

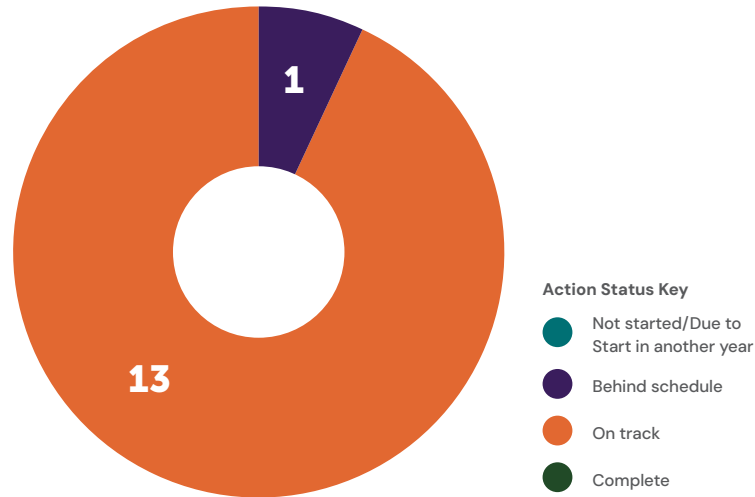
Enhance opportunities for community to meet, socialise, recreate and build local connections

4.4

Develop wellbeing programs and implement physical recreation that is culturally appropriate for Kwinana’s community

Quarter Overview

How we performed



Highlights

- OMG! Street Fest in Wellard was delivered in November and was hugely popular with approx 8000 people attending the event.
- The Draft Precinct Structure Plan is due to be presented to Council for adoption within the first quarter 2025.
- The City was successful in securing grant funding to support the development of an Interpretation Plan for heritage sites along the Loop Trail.
- The City of Kwinana demonstrated its commitment to disability awareness by partnering with the City of Rockingham to celebrate the International Day of People with Disability on 3 December 2024. A diverse range of activities and events were delivered across both cities over a two-week period (25 November – 8 December 2024) to promote inclusion and community engagement.
- The CCTV Strategy has been completed.
- The Kwinana HEART Outreach Team has supported 37 individual clients between October and December.

City of Kwinana Quarterly Performance Report October to December 2024



Outcome 5

Visionary leadership dedicated to acting for its community

OUR STRATEGIC OBJECTIVES

5.1

Model accountable and ethical governance, strengthening trust with the community

5.2

Develop strong community engagement through strong partnerships with the community

5.3

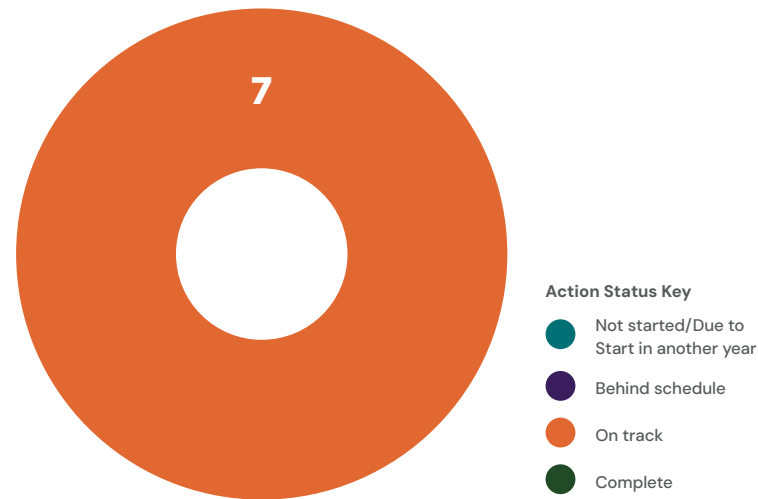
Provide a high standard of customer service with the community as priority

5.4

Establish a culture of continuous improvement, achieving high levels of business excellence

Quarter Overview

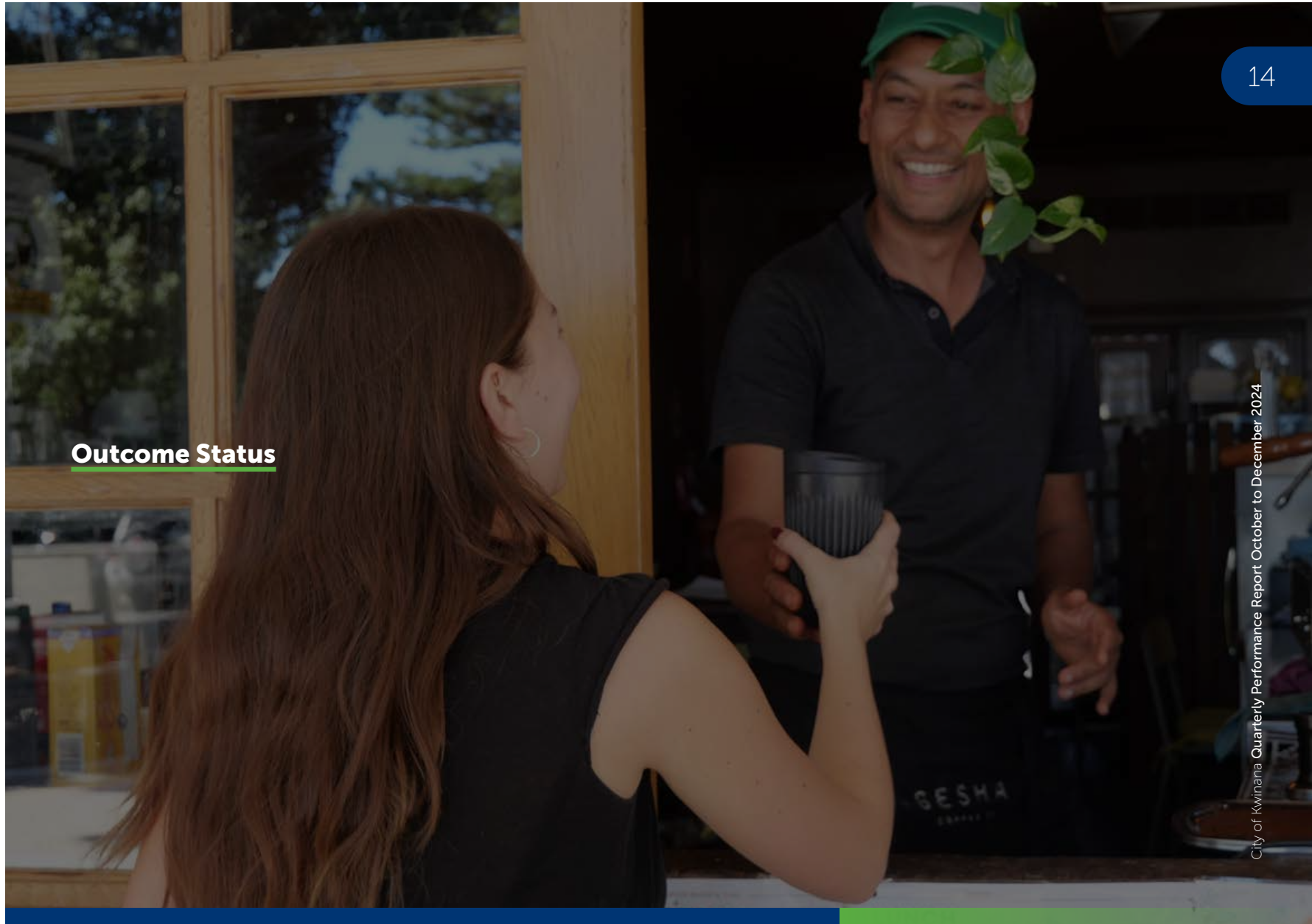
How we performed



Highlights

- The Early Years Officer has hit the ground running meeting with over 45 different organisations, services and support agencies across Kwinana, from Primary Schools to daycares, with a focus on key service providers in the area to develop an Early Years Steering Group commencing in February 2025.
- The Love My Kwinana Engagement Hub continues to see growth in community uptake with 1796 registered participants on the platform. During Quarter 2 the platform had a total 14,000 visitors with the top 3 projects being the OMG! Event, Kwinana Trails Master Plan and Secure PL8 projects.
- The Communications Strategy 2025–2030 is currently in development.
- Implementation of the Corporate Business System project continues with work continuing on building the Compliance (Building, Planning, Health, and Engineering) Applications.

City of Kwinana Quarterly Performance Report October to December 2024



 **Outcome 1**

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
1.1	Review and implement the Streetscape Upgrade Strategy	The Streetscape Upgrade Strategy is a guide for the progressive upgrading and future project planning of the City's ageing streetscapes, and to ensure that landscaping to all streets within the City remains at a comparable standard. This strategy proposes many different projects of varying cost and complexity, however the City will only be able to implement them according to available funds and resources.	Operating	Engineering	●	●	<p>The Streetscape Strategy for 2023/2024 and 2024/2025 focuses on tree planting and urban greening efforts, with a total of 226 trees targeted for 2023/2024 under the Urban Greening Grant and 268 trees planned for 2024/2025.</p> <p>For 2023/2024, 204 trees were ordered, with 195 invoiced to date; of these, 180 have survived and are slated for installation by year-end, while an additional 46 trees are to be ordered this week. Installation services will also be ordered this week, with planting scheduled to commence on or slightly after April 7, 2025, and expected completion before July 2025, as confirmed with Beaver.</p> <p>For 2024/2025, tree supplies and installation for all 268 trees are set to be ordered this week, with planting to follow the 2023/2024 installations in April or later, also aiming for completion before July 2025.</p> <p>Regarding the Sulphur Road Streetscape Strategy, a recent site inspection with depot teams highlighted challenges with the median design, where planted trees continue to die, risking rapid budget depletion due to Traffic Management Plan (TMP) costs. As a result, the focus this year will shift to verge planting, with a strategy draft expected by this week or the next. Discussions on refining the median design are ongoing to ensure long-term sustainability and cost efficiency.</p>
1.1	Develop the Urban Forest Plan	This Plan will guide the City's management of its urban forest canopy through data collection and analysis that enables a coordinated approach to conserve, expand and manage the City's urban forest on both public and private land.	Operating	Planning and Development	●	●	<p>The Urban Forest Strategy was adopted by Council at the Ordinary Council Meeting held on 11 December 2024. Community consultation is expected to occur early 2025.</p>

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 1 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
1.2	Develop and implement the Environment Strategy	The Environment Strategy seeks to shape environmental priorities over the next 7-10 years through strategic and well-constructed officer and community engagement that has regard to the significant work that has already been prepared and is being undertaken by the City. It is the City's intent that the Strategy will be a principle-based document that; provides direction to and synthesises the existing operational plans that have been prepared, helps to prioritise resourcing and the City's work plan for all things Environment so that can then feed into the overall Sustainability Framework considerations of the City. The Strategy is also intended to provide targets and associated performance indicators for the measurement of progress toward those targets.	Operating	Planning and Development	●	●	The Environment Strategy implementation has commenced with the Action Plan, including responsibilities, tabled at the December 2024, Environmental Management Unit meeting.
1.2	Implement the Local Biodiversity Strategy	This Strategy provides a strategic planning framework to understand the City's ecological assets and plan for biodiversity conservation now and into the future.	Operating	Planning and Development	●	●	Ongoing.
LOCAL BIODIVERSITY STRATEGY ACTIONS							
1.2	Develop and implement the Pilot Environmental Stewardship Program	A key action of the Local Biodiversity Strategy, this Program focuses on improving priority local natural areas by working with private property owners. The Program will include engaging with property owners and arranging site visits that assess ecological value, and the provision of technical advice including weed control, revegetation, site planning, feral animal management, erosion control, ecological management and an annual provision of tube-stock revegetation plants for program participants.	Operating	Planning and Development	●	●	Ongoing.
1.2	Update the Natural Areas Management Plan	This Plan aims to ensure that both the community values and biodiversity values in the City managed reserves are preserved and improved through appropriate management practices that consider cultural, social, heritage, environmental, scientific and practical issues and values.	Operating	City Operations	●	●	The Natural Area Management Plan review is now complete, approved and awaiting finalisation with marketing for graphic design.
1.2, 2.1, 4.1	Finalise and implement the Local Planning Strategy	This Strategy builds upon Kwinana's rich planning history and provides the guiding vision for Kwinana's growth and development over the next 15 years. The Strategy is vital in providing a long-term strategic planning direction on how Kwinana will continue to be a place that is rich in spirit, alive with opportunities and surrounded by nature through the planning of innovative and quality development in a sustainable manner.	Operating	Planning and Development	●	●	The Local Planning Strategy is still under assessment by the Department of Planning, Lands and Heritage.

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 1 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
1.2	Prepare the Local Planning Scheme	A new Local Planning Scheme 4 will replace the existing LPS 2 and 3 which were originally gazetted in 1992 and 1998 respectively. Local Planning Scheme 4 will be the primary statutory document of our planning framework. It will describe the zoning of land within the City, specify where particular land uses are permitted and set how development is intended to occur. It will be the main tool to implement the vision as set out in the Local Planning Strategy.	Operating	Planning and Development	●	●	The Draft Local Planning Scheme No. 4 has been drafted and will be presented to Council for adoption in February 2025.
1.2	Implement the Kwinana Loop Trail Management Plan	"The Kwinana Loop Trail offers a unique opportunity to take in some of Kwinana's best views while experiencing the beauty of the City's natural coastal bushland, the hills and twists of the Loop Trail make for an exciting ride, a peaceful leisurely walk and the perfect route for cross country fitness training. Chalk Hill Lookout is a noteworthy highlight, with almost 360 degree views which capture the Kwinana Industrial Strip, Cockburn Sound and the city itself. There are several walk/cycle access trailheads along the trail and car parking is available at Thomas Oval, Sloan's Reserve, Wellard Park, Kwinana Train Station and Sandringham Park. A detailed audit of the Loop Trail is being complete to determine the detailed design which will result in a staged plan for the development of the project.	Capital	Community Facilities	●	●	The \$3.5m grant from the State Government's Outdoor Adventure Tourism package agreement has been finalised and executed by both parties. The Trails Officer position was filled and commenced in mid December 2024.
1.2, 3.1	Implement the Waste Plan	This Plan ensures that waste avoidance and environmental protection is an integral part of the City's activities and aligns to State and Federal Strategies. The City aims to achieve a sustainable, cost effective and best practice approach to waste management that supports the Kwinana community, economy and environment.	Operating	Environment and Health	●	●	Action #1 - Material recovery performance measures in waste contracts - Award of the Pre-Booked Verge Collection contract in December 2024 included a material recovery contract KPI. Action #2 - Energy from waste supply - City of Kwinana waste now being supplied to Kwinana Energy Recovery. Action #5 - Recovery of recyclable materials from verge collections - Award of the Pre-Booked Verge Collection contract in December 2024 is forecast to increase recycling rates when the service becomes active in July 2025.
WASTE PLAN ACTIONS							

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 1 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
1.2	Implement the Water Plan	This Plan aims to improve the ecological health of our wetlands and reserves, and reduce scheme and groundwater consumption by improving the efficiency of our facilities and equipment.	Operating	Environment and Health	● On track	● On track	Action #2 – Seedling Subsidy Scheme – Request for Quotation process completed for plant stock for 2025 program. Action #9 – Waterwise Council endorsement – Applications for Gold and Platinum endorsements submitted in October 2024 (the first time the City has submitted an application for platinum accreditation).
1.2	Implement the Littering and Illegal Dumping Management Plan	A key action of the Waste Plan, this Plan provides direction for a strategic and coordinated approach to the prevention and management of litter and illegal dumping in Kwinana and includes targets for reducing occurrences and response times.	Operating	Environment and Health	● Behind schedule	● Under budget	Some actions are behind schedule due to prioritisation of Waste Projects Officer resourcing towards the 3-Bin Rollout Project demands. Action #LID8 – Establish and promote online reporting – Campaign conducted from July–December 2024 resulting in significantly increased reporting from the public (more than double long-term average) through Q1 and Q2. Action #L9 – Development standards for bin provision – Draft Waste Development Guidelines completed December 2024. Will be finalised and published in early 2025. Action #ID1 – Hot spot assessments – Audits of all 38 illegal dumping hotspots completed in Q2. Infrastructure recommendation development in progress.

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 1 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
1.2	Implement the Climate Change Plan	This Plan defines how the City views climate change, its effects and risks to the City's assets, operations and community. The Plan directs mitigation actions aimed at reducing emissions that contribute to climate change, and adaptation actions aimed at increasing resilience to the progressive impacts of climate change in Kwinana.	Operating	Environment and Health	●	●	Action #4 – Green Power Purchase Agreement – WALGA led procurement for new contract completed in Q2 with Council to vote on the adoption of the new contract offer in February 2025. Action #14 – Urban Forest Strategy – The City's first Urban Forest Strategy was adopted as a draft by Council in December 2024. Action #24 – Climate Change Policy – Policy review completed in December 2024 with the updated revision to be submitted to Council for adoption in early 2025.
CLIMATE CHANGE ACTIONS							
1.2	Implement an Energy Plan	A key action of the City's Climate Change Plan 2021–2026, the development of an Energy Plan is intended to set targets and drive activities that increase the City's energy efficiency and reduce its energy related emissions.	Operating	Environment and Health	●	●	Action #2 – Renewable electricity – Green Power Purchase Agreement WALGA led procurement for new contract completed in Q2 with Council to vote on the adoption of the new contract offer in February 2025. Action #5 and #6 – Monitoring/ reporting of energy use through digital emissions data management system – System is now active with standard report export development and staff training in progress. Action #18 – Community education – 2x home energy audit kits ordered through WALGA group procurement with the intent that these will be promoted and lent to residents to conduct their own audits.

City of Kwinana Quarterly Performance Report October to December 2024


Outcome 1 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

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Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
1.2	Implement the Integrated Mosquito and Midge Management Plan	This Plan provides an overall approach to mosquito and midge control to ensure that each known or potential breeding site is assessed and monitored, and all possible control options are considered for implementation.	Operating	Environment and Health	● On track	● On track	Review, update and publishing of new Mosquito Management Plan 2024-2027 completed November 2024. Action #1 - Monitoring and control program - Delivered on schedule. Action #11 - Community education - Annual "Fight the Bite" campaign commenced in Quarter 2 and continues through Quarter 3.

Outcome 1
UN Sustainable Development Goal alignment



City of Kwinana Quarterly Performance Report October to December 2024



Outcome 1

PLANS AND STRATEGIES

- Climate Change Plan
- Community Engagement Framework
- Energy Plan
- Environmental Education Plan
- Kwinana Adventure Park Management Plan
- Kwinana Local Emergency Management Plan
- Local Biodiversity Strategy
- Local Planning Scheme
- Local Planning Strategy
- Mosquito and Midge Management Plan
- Natural Areas Management Plan
- Streetscape Upgrade Strategy
- Sustainability Framework
- Sustainable Water Management Plan
- Waste Education Plan
- Waste Plan
- Waste Education Plan

SUPPORTING SERVICES

- Animal and feral wildlife control
- Coastal planting
- Contaminated site monitoring
- Dog and cat control
- Emergency management
- Environmental education programs
- Environmental health services
- Environmental subsidies and rebates
- Fire Breaks
- Graffiti removal
- Landscape design and construction
- Litter and illegal dumping management
- Maintenance of natural areas and parks
- Mosquito management
- Noise control
- Streetscape design and maintenance
- Stormwater construction, maintenance and management
- Urban forest management
- Verge collections
- Volunteer bushfire services
- Waste and recycling management




 **Outcome 2**

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

22

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
2.1	Develop and implement a Local Economic Development Strategy	This Strategy focuses on economic development which allows and encourages local people to work together to achieve sustainable economic growth and development thereby bringing economic benefits and improved quality of life for all residents and businesses in Kwinana.	Operating	Economic Development and Advocacy	●	●	The Economic Development Strategy was endorsed by Council in December 2024.
2.1	Implement a Shop Local Campaign	This Campaign is designed to promote local business it will incorporate promotion, support, shop and share initiatives and focus on 'Stay Loyal, Shop Local' emphasis.	Operating	Economic Development and Advocacy	●	●	The current Shop Local Campaign will be run to June 2025.
2.2, 5.1	Review and implement the Advocacy Plan	This Plan details and priotises the City's advocacy effort.	Operating	Economic Development and Advocacy	●	●	The WA State Election promises will be reviewed and monitored and any new advocacy issues highlighted and documented.

Outcome 2
UN Sustainable Development Goal alignment



City of Kwinana Quarterly Performance Report October to December 2024



Outcome 2

PLANS AND STRATEGIES

- Economic and Spatial Governance Plan
- Economic Development Strategy
- Community Engagement Framework
- Investment Prospectus
- Local Commercial and Activity Centres Strategy
- Local Planning Strategy
- Pathways to Employment Plan
- Sustainability Framework

SUPPORTING SERVICES

- Activity Centre planning
- Building renewal projects
- Business support and events
- Facility and venue hire
- Grants and funding
- Library education programs
- Local Development Plans
- Planning and building services
- Strategic urban planning
- Subdivision applications



 **Outcome 3**

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
3.1	Implement the Community Infrastructure Plan	This Plan provides the City of Kwinana with a strategic framework for providing community infrastructure and focuses on community facilities typically provided by Local Government. The revised plan was adopted by Council in December 2022. Complete projects include the Ngook Boorn Mia Mia / Honeywood Pavilion and design work has commenced for Wellard West Pavilion.	Operating	Community Facilities	●	●	The tenders for Wellard West Community Facility and the Thomas Oval Changeroom projects were both approved by Council in December 2024. Advocacy work continues for the future development of a Regional Open Space along with more detailed feasibility assessments by the consultant. The City were successful in securing \$15m towards to redevelopment of Kwinana Recquatic through the federal government's Thriving Suburbs Program.
3.1	Integrate the Sustainability Framework	This Framework aims to support the outcomes of the Strategic Community Plan in an environmentally, socially and economically responsible way. Key sustainability principles are used to guide City operations and decision-making, which together with the vision, identified outcomes and performance indicators form the basis of the Framework. The Framework is intended to support Kwinana in becoming a sustainable City for current and future generations.	Operating	Environment and Health	●	●	Sustainability Highlight Report included for the first time in the City's Annual Report for the 2023/2024 financial year, which is to published shortly. Nomination for the 36th Banksia National Sustainability Awards Large Business Leadership Award submitted in December 2024 with finalists expected to be announced by March 2025.
3.1, 5.1	Review the Infrastructure Strategy	The Infrastructure Strategy summarises planned capital works over the next 20 years and the impact these investments will have on the state of the City's assets over that time.	Operating	Asset Management Services	●	●	The infrastructure Strategy is on track to be ready for adoption as a supporting document for the Strategic Community Plan.

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 3 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
3.2	Update and implement the Bike and Walk Plan	The function of the Bike and Walk Plan includes: evaluating the existing cycling network in the City, identifying local opportunities to integrate cycling and walking into daily life, consulting with key stakeholders (State Government and local community), planning the expansion of the cycling and walking network, encouraging and promoting cycling and walking, developing an action schedule of works for attaining improvements to the cycling and walking network focused on individual neighbourhoods, and developing a longer-term active travel network for the continued development and promotion of cycling and walking.	Operating	Engineering	●	●	<p>The initial consultation with the Department of Transport (DoT) was completed in November 2024. Given the extensive consultation undertaken for the previous Bike Plan in 2017—where nearly 100 locations were identified—the approach for the 2025 plan is to first develop a draft report with a preliminary list of priorities for DoT and community feedback.</p> <p>Community engagement will include an opportunity for residents to provide input and suggest new locations via the Love My Kwinana interactive mapping tool, proposed for launch in April 2025.</p> <p>As of 4 March 2025, the report is 50% complete. Consultation with schools initially began under the previous Active Travel Officer, and with a new officer appointed in February 2025, these discussions are continuing. Several initiatives, including the implementation of children’s crossings at schools, are already underway.</p> <p>Expected to be completed by late June 2025.</p>

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 3 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
3.3	Implement Parks Upgrade Strategy	The Parks Upgrade Strategy aims for Public Open Space in Kwinana to provide a variety of spaces, which encourages play and healthy activity, social, economic and environmental sustainability, and provides a place for interaction with nature.	Operating	Engineering	●	●	
<p>Comments</p> <p>As of March 05, 2025, park upgrade projects are advancing steadily across multiple sites.</p> <p>At Whyatt Park, park furniture (BBQ, shelter, and picnic settings) and play equipment have been ordered, with construction awarded on 05/03/2025 following the RFQ closure on 25/02/2025. An inspection meeting is slated for the first two weeks of March, with a suggested six-week contract duration targeting completion no later than 29/05/2025.</p> <p>Sandringham Park is on track with concrete work set to finish by 06/03/2025 and furniture installation planned for 10/03/2025, though the latter date may need confirmation due to a possible typo (2024 vs. 2025).</p> <p>Apex Park has its furniture and play equipment ordered, with an RFQ initially sent on 22/01/2025 and extended to 07/03/2025 at 3:00 PM AWST; the construction award and inspection meeting are still pending, aiming for completion by 30/06/2025 within a six-week timeline.</p> <p>Meanwhile, Galati Triangle's hardscape construction (turf and reticulation) was awarded on 12/11/2024, and softscape work (tree and tubestock planting) was awarded on 05/03/2025, with a program scheduled to start on 09/04/2025 and reach practical completion by 05/05/2025.</p> <p>Overall, procurement and contractor engagements are progressing, though Apex Park's final decisions and Sandringham's date clarification remain outstanding, with all projects aligned for mid-2025 completion.</p>							
<p>Outcome 3 UN Sustainable Development Goal alignment</p>							



Outcome 3

PLANS AND STRATEGIES

- Community Engagement Framework
- Community Infrastructure Plan
- Infrastructure Strategy
- Long Term Financial Plan
- Parks Upgrade Strategy
- Public Health Plan
- Social Strategy
- Sustainability Framework
- Waste Plan

SUPPORTING SERVICES

- Asset management planning
- Development contribution planning
- Engineering design and construction
- Financial management and planning
- Infrastructure maintenance
- Local Structure Plans
- Parking management
- Street lighting
- Subdivision applications
- Waste management



City of Kwinana Quarterly Performance Report October to December 2024

 **Outcome 4**

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.1	Review Place Plans	The City currently has three Place Plans that have been implemented; the Bertram Place Plan, Medina Place Plan and the Wellard Place Plan. These plans are guides for working together to create the best suburb possible, depending on the community engagement received focus may be on the neighbourhood centre, local shopping centre and each document sets out guiding principals and a unique action plan for activating the areas over an 18 month period.	Operating	Community Engagement	●	●	The Koort of Medina Project is continuing to be progressed with the local community leading the planning of the projects to be delivered in that space. OMG! Steet Fest in Wellard was delivered in November and was hugely popular with approx 8000 people attending the event.
4.1	Finalise City Centre Precinct Plan	The City is developing a plan to guide how development will look in the City Centre over the next 10 years and what types of activities would be appropriate to meet the needs and wants of the growing community. This plan is known as a Precinct Structure Plan, and it will build on the vision and outcomes of the City Centre Master Plan developed in 2019.	Operating	Planning and Development	●	●	Internal review is being finalised. The Draft Precinct Structure Plan is due to be presented to Council for adoption within the first Quarter, 2025.
4.1	Develop an Arts and Culture Strategy	The Arts and Culture Strategy will serve as a guiding framework to promote and enrich the cultural landscape of Kwinana. It will set a vision to preserve and celebrate the cultural heritage and traditions of the community; showcase and support high-quality arts and cultural experiences; encourage innovation and creativity by supporting emerging practitioners; foster collaboration and partnerships with arts and cultural organisations; and establish Koorliny Arts Centre as a vibrant hub of arts and cultural activity.	Operating	Community Engagement	●	●	Officers have gathered research and data from various sources for the Strategy's initial development, including the MARKYT Scorecard, Council Plan engagement, event feedback surveys, and discussions with other local governments. A consultant was appointed to support the project, and the first engagement session with Elected Members helped define Council's priorities and success measures.

Outcome 4 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.1, 4.2	Implement the Social Strategy	The Social Strategy provides a set of strategic social priorities determined through community engagement, to drive actions that strengthen existing initiatives, guide future responses, and inform organisational improvement.	Operating	Community Engagement	●	●	The City supported Calista Primary School's Ride or Walk to School Day and partnered with RAC to host two children's Learn to Ride workshops, promoting active travel within the community. Additionally, the City continues to enhance the capacity of local clubs and organisations by hosting monthly workshops focused on skill-building and governance development.
<p>Comments</p> <p>The City delivered a successful series of events in Q2, including Summer Sounds Leda, OMG! Festival and the Lolly Run event. OMG! Festival saw huge success in the marketing with over 10mil impressions through a range of media including online, TV and print media. This translated to over 16,000 attendees at the event with 37.5% travelling from outside of Kwinana to attend. 98% of attendees saying they would attend an event like this again and 99.3% of Kwinana resident attendees saying the event made them feel proud of their local area.</p> <p>The City recieved 107 grant applications between October nad December 2024. 88% of these were approved with over \$16,000 distributed to support community programs and safety initiatives.</p> <p>Koorlny Arts Centre kicked of the new live music program Koorlny Live! - offering an alternative to the traditional 'pubs and clubs' for artists and their audence to connect. This includes events aimed at youth performers and audeinces, in a safe, local, alcohol-free environment. Koorlny also continued it's monthly daytime concert series, bringing together up to 150 seniors and people with disability to connect over morning tea and a concert.</p> <p>Discussions have taken place with the City of Cockburn, City of Melville, and City of Fremantle to redesign the South Metro Multi-Cultural Group, including defining the groups purpose and function. A proposed program of joint initiatives has been developed for 2025, featuring a sundowner, a service mapping session, and a community forum. Further planning and development of these initiatives will continue in 2025.</p> <p>South Metro Ride n Role skate series continued to be a great success, across 20 sessions, partnering with City's of Rockingham, Mandurah and Cockburn. The Arclight Initiative secured \$625,000 and supported an external NFP in Outcare WA to secure \$769,000 to run a similar program in Kwinana with at-risk girls in year 7/8. The boys and girls Arclight program will continue to partner with Gilmore college, WAPOL and Curtin Uni to continue research and evaluation of the initiative. Lastly, the Upskill Your Way program was launched supporting 16 - 24 year olds in obtaining certificates and skills to gain employment through a range or courses held at the Zone, from barista courses to white card, lash and brow lessons and first aid.</p>							

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 4 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
SOCIAL STRATEGY ACTIONS							
4.2	Implement the Public Art Masterplan	The Public Art Masterplan has been developed to provide an overarching framework for all public art in the City of Kwinana. This framework will guide City-led commissions, developer contributions, and community-led public artworks and ensure that investments in public art provide positive outcomes for the community.	Operating	Community Engagement	●	●	The Public Art Masterplan continues to inform the themes City Officers utilise for internal public art commissions and guide the Developer Contribution to Public Art projects. Current internal projects include Wellard West, Thomas Oval Changerooms and Wellard Mural. Recently completed Public Art triggered by LPP5 include works at Coogee Chemical, a projection work which aligns with the Heart of Industry theme.
4.2	Implement the History and Heritage Implementation Plan	Kwinana is a place of many stories. It is important that its history and heritage is preserved for future generations. Kwinana has a rich and complex history, characterised by vision, resilience and repeated change, echoes of which are retained in both its physical form and in its remaining historical structures. Of these, Smirks Cottage (Smirks) and Sloans Cottage (Sloans) are highly prized by the Community as emblematic of the area's historical development and growth, close association with pioneering families, and as representative of European settlement, development and history of the area.	Operating	Community Engagement	●	●	The City was successful in securing grant funding to support the development of an Interpretation Plan for heritage sites along the Loop Trail. Officer's continue to support the local heritage groups, promote history at the library and improve planning processes.

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 4 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.3, 5.1	Implement the Innovate Reconciliation Action Plan	<p>The City of Kwinana is committed to the journey of conciliation and respects Aboriginal and Torres Strait Islander people's connection to Country as the Traditional Custodians of the land. The City of Kwinana's mission is to work together with the Kwinana community to build positive relationships between Aboriginal and Torres Strait Islander communities and non-Aboriginal communities. Throughout this journey, the City aims to promote and assist with the development of pathways and opportunities in support of Aboriginal and Torres Strait Islander communities that are meaningful, mutually beneficial and sustainable.</p> <p>The purpose of this plan is to:</p> <ul style="list-style-type: none"> • further develop and strengthen the relationship between the City and the community; and • embed the practice of consulting with Aboriginal and Torres Strait Islander communities on City business. In particular, when developing frameworks and strategies that have the greatest impacts on our community, but also, when developing programs, events, activities and services within the City. 	Operating	Community Engagement	●	●	City Officers have commenced an internal review of the Innovate Reconciliation Action Plan and are planning to meet with Reconciliation WA in the new year to seek direction and advice to assist with the development of the revised plan.

Outcome 4 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.3	Deliver community safety and crime prevention initiatives	City of Kwinana is very committed to the safe enjoyment of community life, we are continuously implementing and enhancing initiatives aimed at preventing crime and promoting safety. This includes developing strategic partnerships and collaborative approaches to educate and inform our residents to take ownership of safety in their local community.	Operating	Community Engagement	●	●	
<p>Comments</p> <p>A Spring Community Safety Series was held for the Month of October with comprised of 35 events all with a community safety element. Some of these events were</p> <ul style="list-style-type: none"> Disaster Preparedness Forums. Constable care and bike safety Cyber safety for youth Pool safety at home and all things water safety Free CPR training Numerous pop-up events with police officers, fire and emergency services, waste education officers, place leaders, engagement team, and literacy officer Pop-up engagements on traffic calming Pop-up on illegal dumping, how to report, and even adopt a spot Pop, Lock, and Leave: an initiative to encourage securing belongings out of sight in vehicles. Junior Neighbourhood Watch Youth and Safety pop-ups at the skatepark <p>The Spring Community Safety Series successfully fostered greater community engagement in safety initiatives, strengthened relationships between residents and emergency services, and reinforced the City's commitment to a safer, more connected community.</p> <p>There was also a number of subsidies and other initiatives that opened during this quarter and were all well received by Community with another round of each of the subsidies opening in early 2025 :</p> <ul style="list-style-type: none"> Secure PL8 initiative CCTV/sensor light subsidy Safe and Found. Proud of My Place competition Neighbour Day Grants opened with 6 applications for Neighbour day events in 2025 being approved. <p>The City's marketing team also launched a comprehensive online marketing campaign featuring videos, social media posts, and in collaboration with Kwinana's Police Officer in Charge highlighting key community safety practices, initiatives for residents to engage in, and opportunities to chat with police face-to-face.</p>							

Outcome 4 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.3	Implement the Disability Access and Inclusion Plan	This Plan has been created with the intention of building a community in which all people have access to, and are included in, everything our wonderful City has to offer. The City is committed to looking at ways to remove barriers to access and inclusion that may restrict a person's abilities. The City is committed to actively promoting environments and services in which all people are valued and have the choices to live their best lives.	Operating	Community Engagement	●	●	
	<p>Comments</p> <p>Two members of the Access Inclusion Reference Group provided valuable Functional Accessibility Feedback for the Casuarina Wellard Community Hall.</p> <p>The City of Kwinana demonstrated its commitment to disability awareness by partnering with the City of Rockingham to celebrate the International Day of People with Disability on 3 December 2024. A diverse range of activities and events were delivered across both cities over a two-week period (25 November – 8 December 2024) to promote inclusion and community engagement.</p> <p>Koorliny Arts Centre Accessibility Upgrades:</p> <p>A new video tour of the Centre is in development to enhance accessibility. Portable ramps have been purchased to improve access for visitors with mobility challenges. Handrails have been installed to enhance safety and support for all users.</p> <p>The Kwinana Public Library team developed one-page accessibility guides to support individuals with disabilities in planning their visits, accessing services, and using City facilities with confidence. These guides are available digitally, in print at the library, on the City's website, and through local service providers.</p>						
4.2	Develop and Implement a CCTV Strategy	This Strategy will guide Council's decisions on the introduction, revision and significant maintenance to CCTV infrastructure in public places and Council property; and ensure that the City's CCTV systems are compliant with relevant legislation and other statutory requirements.	Operating / Capital	Essential Services	●	●	The CCTV Strategy has been completed, identifying the City's plan to use CCTV during future development processes and proposals contributing to asset protection and community safety and monitoring.
4.4	Construct a Jump/Pump Track	A Jump/Pump Track has been identified to be constructed in Wandoo to provide youth activities and additional infrastructure in the area. Stage 1 commenced in 2022/2023 with the City engaging Three Chillies (Mountain Bike specialists) to engage with young people in the local area and draw up the concept design. The concept design will then inform Stage 2 - Jump/Pump Track construction.	Operating	Engineering	●	●	Additional 40k added to the budget. The RFQ was sent out two weeks ago and is due 5th March afternoon. After evaluating the tenderers and selecting the successful applicant, we expect the project to start in late March and be completed by the end of June.

Outcome 4 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
 Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.4	Implement Homelessness Outreach Services	Partnership with the City of Kwinana with St Patrick's Community Support Centre (St Pat's), enabling the organisation to operate an assertive outreach service in Kwinana. Assertive outreach is an evidence-based practice to combat street homelessness in which housing staff, specialist caseworkers and health professionals conduct patrols to proactively engage with people experiencing street homelessness and provide a pathway to stable long-term housing. The new service is kicking goals and really making a massive difference in the form of outcomes and proactive approaches.	Operating	Community Engagement	●	●	
<p>Comments</p> <p>Kwinana Youth Services: During this reporting period, 28 young people received support through Kwinana Youth Service. The primary issues for these young people were fractured family/home environment and court appearances due to petty crimes. There were increased calls for supporting young people who were experiencing homelessness. Our Youth Engagement Officers continue to work closely with them, helping to set and achieve personal goals through consistent engagement and tailored case planning. Breakfast clubs and Youth Case Management has also see increased numbers with case management clients at capacity.</p> <p>The Kwinana HEART Outreach Team has supported 37 individual clients between October and December. This includes casual, outreach and case managed clients, The team are supporting 7 families consisting of 8 adults and 16 children (please note only the parents are included in the individual client number above) During this reporting period there have been 280 separate client contacts recorded. In addition to the 37 clients noted above, 2 case managed client were successfully transferred to 55 Central for ongoing support</p>							
4.4	Develop and implement the Kwinana Healthy Lifestyles Program	The Healthy Lifestyles Action Plan aims to improve community health outcomes through education, programs, messaging and partnerships.	Operating	Community Engagement	●	●	The free suite of exercise programs continued to receive strong community engagement, with high attendance and positive feedback. The newly recruited Healthy Lifestyles Programs Officer has engaged with service providers and organisations to strengthen the City's relationships and foster collaboration on upcoming projects. Efforts have also been made to realign with the Act Belong Commit initiative.

City of Kwinana Quarterly Performance Report October to December 2024

Outcome 4 continued

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
4.4	Review the Public Health Plan	This Plan is a guiding document for health and wellbeing improvements in the City of Kwinana, the City believes that the health and wellbeing of its community is paramount. The City takes a holistic view of health, which is influenced by the interconnections between our social, cultural, economic, built and natural environments. Within these environments the City, often in partnership with the community and other agencies, can create and maintain positive health and wellbeing outcomes.	Operating / Capital	Community Engagement	●	●	The review of the Plan has commenced; however, due to staff changes, it has been delayed. In discussions with South Metropolitan Health Services regarding the Plan updates, they advised that many LGAs are also postponing their Public Health Plan reviews to align with the announcement of the State Public Health Plan in June 2025.

Outcome 4
UN Sustainable Development Goal alignment

3 GOOD HEALTH AND WELL-BEING

4 QUALITY EDUCATION

5 GENDER EQUITY

10 REDUCED INEQUALITIES



Outcome 4

PLANS AND STRATEGIES

- Community Engagement Framework
- Disability Access and Inclusion Plan
- Economic Development Strategy
- Heritage Implementation Plan
- Innovate Reconciliation Action Plan
- Local Commercial and Activity Centres Strategy
- Local Planning Strategy
- Multicultural Action Plan
- Place Plans
- Public Art Masterplan
- Public Health Plan
- Social Strategy
- Sustainability Framework

SUPPORTING SERVICES

- Capacity development for community organisations
- City Assist services
- Civic events
- Club development
- Communications
- Community engagement
- Community facilities
- Community partnerships
- Community safety education programs and resources
- Crèche services
- Crime prevention
- Disability Access and Inclusion planning
- Early Years services
- Events, grants and funding
- Health and Wellbeing services
- Library and programs
- Local history
- Multi-cultural programs
- Place activation
- Playgrounds
- Pool applications and fencing requirements
- Public art, exhibitions and awards
- Reconciliation action planning
- Recquatic Centre
- Senior services
- Swim programs
- Vandalism and abandoned vehicles
- Volunteer resource centre
- Youth services, scholarships and awards



 **Outcome 5**

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
5.1	Implement the Strategic Community Plan and Corporate Business Plan	<p>The City's plan for the future, Kwinana 2030 is made up of two documents the Strategic Community Plan and the Corporate Business Plan.</p> <p>The Strategic Community Plan sets out the long term vision of the Kwinana community over the next 10 years.</p> <p>The Corporate Business Plan activates the Strategic Community Plan by detailing the actions, projects and programs that the City will undertake to achieve the community's vision.</p>	Operating	Governance and Legal	●	●	The major review of the Strategic Community Plan is progressing well. This quarter City Officers have been working towards the completion of the Consultation Document which is the next phase of community engagement relating to the Strategic Community Plan major review. This document will be a check in with the Kwinana community to ensure that the City future strategic planning reinforces the community voices we have heard during the first phases of community engagement. The draft consultation document and draft leading strategic supporting plans and strategies will be presented to an Ordinary Council Meeting scheduled to be held in March 2025.
5.1	Facilitate the Boola Maara Aboriginal Consultative Committee Meetings	The Boola Maara Aboriginal Consultative Committees primary purpose is to provide Council with advice in relevant Aboriginal cultural matters to assist its decision making of the Kwinana Community. The Committee will assist the Council in making culturally appropriate, respectful, and informed decisions pertaining to community matters, particularly those affecting the Aboriginal community and the environment.	Operating	Engineering	●	●	Boola Maara Aboriginal Consultative Committee Meetings are continuing being held on a monthly basis with increased engagement being consistent.

City of Kwinana Quarterly Performance Report October to December 2024

 **Outcome 5 continued**

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
5.2	Develop an Early Years Partnership	Partnership with the Department of Communities to address the high levels of childhood vulnerability through key initiatives which improve service coordination, connect families to services and raise awareness of the early years.	Operating	Community Engagement	●	●	The Early Years Officer has hit the ground running meeting with over 45 different organisations, NFPs, services and support agencies across Kwinana, from Primary Schools to daycares, with a focus on key service providers in the area to develop an Early Years Steering Group commencing in Feb. An RFQ is out for a consultant to work closely with the City to Develop an Early Years Strategy. A Family Support officer is being recruited to support some of Kwinana's most vulnerable families.
5.2	Implement the Community Engagement Framework	For the City of Kwinana to understand and deliver on the aspirations of our community, the City needs to invest in meaningful and productive relationships, partnerships and practices. This Community Engagement Framework identifies how the City will work to provide ongoing opportunities for community and stakeholders to influence decisions, collaborate on action and share in success. Utilising a range of key documents, process' and tools, the City will identify opportunities for the community to participate in decision making process' in an intentional, meaningful, and timely manner. Leveraging existing relationships with and building on the existing understanding of the community, creating accessible and welcoming opportunities for all to participate and ensuring the communities contribution is heard, valued and reflected in the outcomes, will form the key indicators of success in implementing the Community Engagement Framework.	Operating	Community Engagement	●	●	The Love My Kwinana Engagement Hub continues to see growth in community uptake with 1796 registered participants on the platform. During Quarter 2 the platform had a total 14,000 visitors with with the top three projects being the OMG! Event, Kwinana Trails Master Plan and Secure PL8 projects.

City of Kwinana Quarterly Performance Report October to December 2024

 **Outcome 5 continued**

Action Status Key ● Behind schedule ● On track ● Complete ● Not started/Due to Start in another year
Budget Status Key ● Over Budget ● On track ● Under budget ● N/A

Objectives	Key Actions	Description	Budget Type	Responsible Area	Action Status	Budget Status	Comments
5.2	Develop and implement a Communication Strategy	This Strategy will provide an approach to improve the community's awareness of the City's efforts to meet community priorities. It will provide a more consistent approach, through the use of key messages and visual branding elements, to better align community priorities with the strategic objectives and enhance the community's understanding of the services and initiatives that the City is undertaking in an effort to achieve its strategic outcomes.	Operating	Marketing and Communications	●	●	The Communications Strategy 2025-2030 is currently in development, using the market research and the Catalyse survey results to inform the development of the Strategy.
5.3	Continue to implement customer experience improvement initiatives	Continue to implement initiatives that help improve the customer satisfaction at all touchpoint across the organisation and enhance the customer experience.	Operating	Marketing and Communications	●	●	The City's Customer Experience (CX) score across all locations for Quarter 2, based on 3,994 ratings was 8.2. This included the following individual locations: <ul style="list-style-type: none"> • City Administration 9.7 • Kwinana Recquatic 8.0 • Public Library 8.6 • Staff email signatures 8.9
5.4	Implement the Corporate Business System Project	The Corporate Businss System project is the impementation of an organisational wide enterprise resource planning product. This system, which impacts every business in the City, provides an enhanced opportunity to review the way our business is done, and to provide a platform for continuous improvement.	Operating	Corporate Business System Project Team	●	●	Work continues on building the Compliance (Building, Planning, Health, and Engineering) Applications. We are planning a go live in March/ April 2025.

Outcome 5
UN Sustainable Development Goal alignment





Outcome 5

PLANS AND STRATEGIES

- Australian Business Excellence Framework
- Community Engagement Framework
- Corporate Business Plan
- Customer Experience Strategy
- Infrastructure Strategy
- Innovate Reconciliation Action Plan
- Investment Prospectus
- Long Term Financial Plan
- Strategic Community Plan
- Sustainability Framework
- Workforce Plan

SUPPORTING SERVICES

- Community engagement planning
- Continuous improvement and business excellence
- Customer services
- Governance services
- Lobbying and advocacy
- Strategy and plan development
- Workforce planning





Administration

Cnr Gilmore Ave and Sulphur Rd,
Kwinana WA 6167
PO Box 21, Kwinana WA 6966
Telephone 08 9439 0200
customer@kwinana.wa.gov.au

kwinana.wa.gov.au



18.2 MONTHLY FINANCIAL REPORT MARCH 2025

SUMMARY

The Monthly Financial Reports has been prepared and includes the monthly financial variance between actual and budget for the period ending 31 March 2025.

OFFICER RECOMMENDATION

That Council:

1. **Accepts the Monthly Statements of Financial Activity for the period ended 31 March 2025, as detailed at Attachment A; and**
2. **Accepts the explanations for material variances for the period ended 31 March 2025, as detailed at Attachment A.**

VOTING REQUIREMENT

Simple majority

DISCUSSION

The purpose of this report is to provide a monthly financial report in accordance with Section 6.4 of the *Local Government Act 1995*. This report is a summary of the financial activities of the City at the reporting date 31 March 2025 and includes the following key reporting data:

- Statement of Financial Activity by Nature or Type
- Statement of Financial Position
- Net Current Funding Position
- Outstanding debtors (Rates and Sundry Debtors)
- Capital Acquisitions
- Borrowings
- Cash Reserves
- Operating and Non-Operating Grants and Contribution

Closing Surplus Position

As of March 2025, the municipal surplus is \$31,098,876, exceeding the budgeted amount of \$17,646,061. This increase in surplus is primarily due to timing differences, some of which were addressed during the mid-year budget review process in March 2025.

Revenue Summary for March 2025

Year-to-date income for the period ending March 2025 is \$73,205,996, compared to the current budgeted income of \$72,447,750, resulting in a variance of \$758,246. This income includes revenue from capital grants, subsidies, and contributions.

Expenditure Summary for March 2025

The total expenditure for March 2025 was \$70,957,227, which is \$2,638,661 less than the current budget of \$73,595,888. This amount includes both operating and capital expenses, detailed as follows:

- Operating expenses: \$64,373,990
- Capital acquisitions: \$6,583,237

For detailed information on significant variances on operating and capital expenditure against the current budget, refer to Note 1 and Note 6 in the Monthly Financial Report attached as Attachment A.

Rates Receivables

For the 2024/2025 financial year, the rates notices were issued on 2 August 2024, whereas the previous year's issue date was 14 July 2023. As a result, 15.21% of the rates remain pending this year, compared to 9.77% at the same time last year. This difference is due to the later issuance of rates notices due to the transition of Rates Modules to Technology One.

Investment Summary

The City currently has \$ 102,643,868 in its investment portfolio, managed in accordance with the City's Investment Policy. A primary objective is to ensure these funds are invested in sustainable and ethical instruments that align with the City's Sustainability Framework initiatives. As of March 2025, 19.27% of the total portfolio is allocated to fossil fuel-free investments. For further information on the City's investment portfolio, please refer to Note 3 in the Monthly Financial Report attachment.

STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

LEGAL/POLICY IMPLICATIONS

Section 6.4 of the *Local Government Act 1995* requires a Local Government to prepare an annual financial statement for the preceding year and other financial reports as are prescribed.

Regulation 34 (1) of the *Local Government (Financial Management) Regulations 1996* as amended requires the Local Government to prepare monthly financial statements and report on actual performance against what was set out in the annual budget.

FINANCIAL/BUDGET IMPLICATIONS

Any material variances that have an impact on the outcome of the budgeted closing surplus position are detailed at Attachment A.

ASSET MANAGEMENT IMPLICATIONS

There are no asset management implications associated with this report.

ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

No environmental or public health implications have been identified as a result of this report or recommendation.

COMMUNITY ENGAGEMENT

There are no community engagement implications as a result of this report.

ATTACHMENTS

- A. Monthly Financial Report March 2025** [↓](#)

CITY OF KWINANA
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 March 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF KWINANA
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

Note	Adopted Budget Estimates (a)	Current Budget Estimates	YTD Budget Estimates (b)	YTD Actual (c)	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Va
	\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
	52,862,845	52,870,557	51,894,363	52,103,735	209,372	0%	▲
General rates							
Grants, subsidies and contributions	Note 8	3,247,733	3,193,587	1,866,331	1,838,816	(27,516)	(1%)
Fees and charges		14,781,629	16,370,942	14,559,783	14,822,537	262,755	2%
Interest revenue		3,336,708	5,185,812	1,731,877	1,665,516	(66,361)	(4%)
Other revenue		1,209,234	1,746,581	1,117,642	1,069,770	(47,872)	(4%)
Profit on asset disposals		196,291	217,599	0	99,943	99,943	0%
	75,634,440	79,585,078	71,169,996	71,600,318	430,322	1%	
Expenditure from operating activities							
Employee costs		(32,335,160)	(33,194,531)	(23,653,365)	(23,814,535)	(161,171)	(1%)
Materials and contracts		(30,073,881)	(32,713,548)	(20,332,984)	(19,142,662)	1,190,322	6%
Utility charges		(2,787,943)	(2,850,003)	(1,942,522)	(2,052,642)	(110,120)	(6%)
Depreciation		(22,431,400)	(23,992,472)	(18,010,678)	(18,034,459)	(23,781)	(0%)
Finance costs		(806,656)	(485,942)	(249,718)	(262,244)	(12,526)	(5%)
Insurance		(826,314)	(819,660)	(819,660)	(819,660)	0	0%
Other expenditure		(79,200)	(89,010)	(39,886)	(39,220)	665	2%
Loss on asset disposals		(25,771)	(99,783)	(72,000)	(104,283)	(32,283)	(45%)
	(89,366,325)	(94,244,948)	(65,120,813)	(64,373,990)	746,823	1%	
Non-cash amounts excluded from operating activities	Note 2	22,260,880	23,813,875	18,082,678	18,454,546	371,868	2%
Amount attributable to operating activities		8,528,995	9,154,004	24,131,861	25,680,874	1,549,012	6%
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	Note 9	11,347,884	11,762,376	1,277,754	1,605,678	327,924	26%
Proceeds from disposal of assets		687,750	1,639,827	1,251,827	1,212,381	(39,446)	(3%)
Proceeds from financial assets at amortised cost - self supporting loans		19,700	19,700	14,775	14,761	(14)	(0%)
		12,055,334	13,421,903	2,544,356	2,832,820	288,464	11%
Outflows from investing activities							
Payments for property, plant and equipment		(15,403,602)	(7,919,946)	(2,596,626)	(1,514,614)	1,082,013	42%
Payments for construction of infrastructure		(11,323,707)	(12,039,288)	(5,213,112)	(4,328,020)	885,092	17%
Payments for intangible assets		(895,810)	(795,810)	(665,337)	(740,603)	(75,266)	(11%)
	Note 5	(27,623,119)	(20,755,043)	(8,475,075)	(6,583,237)	1,891,838	22%
Non-cash amounts excluded from investing activities	Note 2	(1,899,633)	(3,102,032)	(3,102,032)	6,509,102	9,611,134	310%
Amount attributable to investing activities		(17,467,418)	(10,435,172)	(9,032,751)	2,758,685	11,791,436	131%
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	Note 6	6,800,000	0	0	0	0	0%
Transfer from reserves	Note 7	10,995,573	12,841,059	0	51,661	51,661	0%
Proceeds from new leases		0	74,696	0	0	0	0%
		17,795,573	12,915,755	0	51,661	51,661	0%
Outflows from financing activities							
Repayment of borrowings	Note 6	(2,658,422)	(2,340,027)	(1,311,404)	(1,311,403)	0	0%
Payments for principal portion of lease liabilities		(103,811)	(117,677)	(88,258)	(48,336)	39,921	45%
Transfer to reserves	Note 7	(8,661,177)	(13,803,944)	(725,800)	(705,018)	20,782	3%
		(11,423,410)	(16,261,648)	(2,125,461)	(2,064,757)	60,704	3%
Amount attributable to financing activities		6,372,163	(3,345,893)	(2,125,461)	(2,013,096)	112,366	5%
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		2,566,260	4,672,412	4,672,412	4,672,413	1	0%
Amount attributable to operating activities		8,528,995	7,436,233	24,131,861	25,680,874	1,549,012	6%
Amount attributable to investing activities		(17,467,418)	(18,155,520)	(9,032,751)	2,758,685	11,791,436	131%
Amount attributable to financing activities		6,372,163	(3,345,893)	(2,125,461)	(2,013,096)	112,366	5%
Surplus or deficit after imposition of general rates		0	45,352	17,646,061	31,098,876	13,452,815	76%

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2025**

NOTE	Closing 30 June 2024	Current Month 31 March 2025	This Time Last Year 31 March 2024	
	\$	\$	\$	
CURRENT ASSETS				
Cash and cash equivalents	3	15,495,322	11,228,466	18,516,825
Other financial assets - Term Deposits	3	62,701,040	91,415,402	77,304,205
Other financial assets - Banksia Park Deferred Mgmt Fees		327,464	327,464	276,305
Other financial assets - Self Supporting Loans		19,700	19,700	19,062
Accounts receivable	4	2,249,793	11,749,890	12,413,032
Other receivables (incl. allowance for impairment)	4	1,172,533	1,417,291	2,034,082
Other assets		2,746,777	139,046	(188,894)
Assets classified as held for sale		1,012,000		0
TOTAL CURRENT ASSETS		85,724,628	116,297,258	110,374,616
NON-CURRENT ASSETS				
Trade and other receivables		990,991	990,991	895,081
Other financial assets - Banksia Park Deferred Mgmt Fees		4,416,267	4,416,267	3,280,749
Other financial assets - Local Govt House Trust		145,549	145,549	142,607
Other financial assets - Self Supporting Loans		157,652	142,890	166,271
Property, plant and equipment		171,234,383	166,324,072	178,247,631
Infrastructure		687,264,512	679,950,656	608,030,621
Investment property		0	0	1,012,000
Tangible assets		0	740,603	431,541
Right of use assets		126,239	27,538	183,225
TOTAL NON-CURRENT ASSETS		864,335,593	852,738,567	792,389,725
TOTAL ASSETS		950,060,221	969,035,825	902,764,342
CURRENT LIABILITIES				
Trade and other payables		11,200,279	14,879,847	7,349,876
Banksia Park Unit Contributions		24,255,833	24,255,833	18,279,975
Contract and other liabilities		4,390,821	5,362,303	2,456,240
Lease liabilities		103,810	55,474	142,237
Borrowings	6	2,340,024	1,028,622	1,101,088
Employee related provisions		5,287,124	5,306,008	4,824,553
TOTAL CURRENT LIABILITIES		47,577,892	50,888,087	34,153,968
NON-CURRENT LIABILITIES				
Other liabilities (Developer Contributions)		31,791,387	38,446,843	42,628,862
Lease liabilities		5,386	5,386	105,667
Borrowings	6	9,012,091	9,012,091	11,383,241
Employee related provisions		264,239	264,239	618,902
TOTAL NON-CURRENT LIABILITIES		41,073,104	47,728,560	54,736,672
TOTAL LIABILITIES		88,650,997	98,616,647	88,890,641
NET ASSETS		861,409,225	870,419,178	813,873,701
EQUITY				
Retained surplus		227,728,909	236,085,506	239,183,428
Reserves - cash/financial asset backed	7	68,077,207	68,730,564	69,900,326
Revaluation surplus		565,603,109	565,603,109	504,789,947
TOTAL EQUITY		861,409,225	870,419,178	813,873,701

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025**

**NOTE 1
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.
The material variance adopted by Council for the 2024-25 year is \$50,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
Revenue from operating activities	\$	%		
General Rates	209,372	0%	Permanent/Timing	Variance due to timing of interim rates.
Grants, Subsidies and Contributions	(27,516)	(1%)	No Material Variance	Detail refer to Note 8.
Fees and Charges	262,755	2%	Permanent/Timing	Fees and charges higher than budgeted: \$76K Planning zoning and development approval fees. \$141K Banksia park property sales to be transferred to Banksia Park reserve. \$155K Building services - building and verge permit fees.
Interest Revenue	(66,361)	(4%)	Permanent/Timing	(\$112K) timing variance on Recquatic fees and charges. Rates instalments interest and penalty interest lower than budgeted.
Other Revenue	(47,872)	(4%)	Permanent/Timing	\$73K timing variance on container deposit scheme from kerbside recycling.
Profit on Asset Disposals	99,943	0%	Permanent/Timing	Variance due to asset disposal timing.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025**

**NOTE 1
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.
The material variance adopted by Council for the 2024-25 year is \$50,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
Expenditure from operating activities				
Employee Costs	(161,171)	(1%)	Permanent/Timing	\$148K long service leave payment. \$86K actual workers compensation insurance higher than budget due to additional adjustment payment. (\$50k) Other employee costs not yet expended. (\$29k) timing variance on Fringe Benefits Tax.
Materials and Contracts	1,190,322	6%	Permanent/Timing	Materials and contracts variances due to timing: \$33K Asset Management public lighting condition report. \$44K Community services - \$29K early years and \$15K service gap analysis. \$53K strategic purposes not yet required.\$55K Economic development advocacy expenses. \$121K governance and finance audits. \$219K software purchases. \$317K Environment & Health - \$26K contaminated sites management, \$149K kerbside waste contractors, \$75K recycling contractors and processing fees, and \$67K 3-bin roll out. (\$148K) Banksia park and Callistemon aged person units maintenance costs to be offset with reimbursement at year end. \$138K Infrastructure maintenance due to resource constraints. \$199K Parks and reserves maintenance works delayed due to weather condition and resource constraints.
Utility Charges	(110,120)	(6%)	Permanent/Timing	Variance due to timing of utility invoices.
Depreciation	(23,781)	(0%)	No Material Variance	
Finance Costs	(12,526)	(5%)	Timing	Variance due to loan payment timing.
Other Expenditure	665	2%	No Material Variance	
Loss on Asset Disposals	(32,283)	(45%)	Permanent/Timing	Variance due to asset disposal timing and \$98K loss on sale of commercial unit not budgeted.
Investing activities				
Proceeds from capital grants, subsidies and contributions	327,924	26%	Permanent/Timing	Due to MRRG, Blackspot and Roads to Recovery claims. Detail refer to Note 9.
Proceeds from disposal of assets	(39,446)	(3%)	No Material Variance	
Repayment of Supporting Loan Principal	(14)	(0%)	No Material Variance	
Payments for property, plant and equipment	1,082,013	42%	Permanent/Timing	Detail refer to Note 6.
Payments for construction of infrastructure	885,092	17%	Permanent/Timing	Detail refer to Note 6.
Payments for intangible assets	(75,266)	(11%)	Permanent/Timing	Detail refer to Note 6.
Financing activities				
Repayment of borrowings	0	0%	No Material Variance	
Payments for principal portion of lease liabilities	39,921	45%	Timing	
Transfer from reserves	51,661	0%	No Material Variance	
Transfer to reserves	20,782	3%	No Material Variance	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025**

**NOTE 2
NET CURRENT FUNDING POSITION**

Notes	Last Years Closing 30 June 2024	This Time Last Year 31 March 2024	Current Budget 2024-25	YTD Actual 31 March 2025
	\$	\$		\$
(a) Non-cash items excluded from operating activities				
The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.				
Non-cash items excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals	(578,823)	-	(217,599)	(99,943)
Less: Movement in pensioner deferred rates (non-current)	(19,986)	80,213	-	-
Movement in employee benefit provisions	119,192	16,651	-	18,884
Movement in lease liabilities	-	-	(60,781)	(48,336)
Add: Loss on asset disposals	2,095,730	-	99,783	104,283
Add: Depreciation on assets	22,857,486	16,822,437	23,992,472	18,034,459
Mvmt in operating contract liabilities associated with restricted cash	265,762	(49,878)	-	445,198
Mvmt in Banksia Park deferred management fees receivable	(1,189,619)	-	-	-
Mvmt in Banksia Park valuation of unit contribution	5,975,858	-	-	-
Total non-cash items excluded from operating activities	29,525,600	16,869,423	23,813,875	18,454,546
Mvmt in non-operating liabilities (non-current)	(9,219,379)	4,934,212	(1,720,109)	6,655,456
Mvmt in non-operating liabilities associated with restricted cash	2,535,110	391,013	(1,381,923)	(146,354)
Total non-cash items excluded from investing activities	(6,684,269)	5,325,225	(3,102,032)	6,509,102
Total Non-cash items	22,841,331	22,194,648	20,711,843	24,963,648

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets				
Less: Reserves - restricted cash	(68,077,207)	(64,335,932)	(69,040,092)	(68,730,564)
Less: Financial assets at amortised cost - self supporting loans	(19,700)	(19,062)	(19,700)	(19,700)
Less: Banksia Park DMF Receivable	(327,464)	(276,305)	(145,521)	(327,464)
Less: Land held for resale	(1,012,000)	-	-	(1,012,000)
Add: Borrowings	2,340,024	949,525	2,340,027	1,028,622
Add: Provisions - employee	5,287,124	4,829,920	4,572,945	5,306,008
Add: Current portion of contract and other liability held in reserve	491,112	175,471	192,727	936,310
Add: Current portion of unspent non-operating grants, subsidies and contributions held	3,484,145	1,329,132	527,872	4,197,184
Add: Lease liabilities	103,810	34,906	18,729	55,474
Add: Banksia Park Unit Contributions	24,255,833	18,279,975	34,008,641	24,255,833
Total adjustments to net current assets	(33,474,323)	(39,032,369)	(27,544,372)	(34,310,294)

(c) Net current assets used in the Statement of Financial Activity

Current assets	85,724,628	105,110,487	77,458,023	116,297,258
Less: Current liabilities	(47,577,892)	(32,830,620)	(49,868,299)	(50,888,087)
Less: Total adjustments to net current assets	(33,474,323)	(39,032,369)	(27,544,372)	(34,310,294)
Closing funding surplus / (deficit)	4,672,413	33,247,498	45,352	31,098,876

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

ITEMS TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

OPERATING ACTIVITIES
NOTE 3
CASH AND FINANCIAL ASSETS

Description	Unrestricted	Restricted	Total Cash	Interest Rate	Institution	S&P Rating	Maturity Date	Days
	\$	\$	\$					
cash on hand								
Municipal Bank Account	4,151,034		4,151,034	Variable	CBA	AA		
Online Saver Bank Account	1,007,311		1,007,311	4.35%	CBA	AA		
Staff Xmas Saver	65,566		65,566	Variable	CBA	AA		
On Hand - Petty Cash	4,555		4,555	N/A	PC	N/A		
Deposits - Muni Investments								
Funds	3,000,000		3,000,000	4.90%	SUN	AA	Apr 2025	215
Funds	3,000,000		3,000,000	4.87%	SUN	AA	May 2025	243
Funds	2,000,000		2,000,000	5.00%	NAB	AA	May 2025	271
Funds	3,000,000		3,000,000	5.00%	RABO	A	Jun 2025	271
Funds	3,000,000		3,000,000	5.00%	RABO	A	Jun 2025	278
Funds	3,000,000		3,000,000	5.20%	AMP	BBB	Jun 2025	306
Funds	3,000,000		3,000,000	5.00%	RABO	A	Jun 2025	292
Funds	3,000,000		3,000,000	4.62%	CBA	AA	Apr 2025	292
Funds	3,000,000		3,000,000	4.57%	BOQ	A	Apr 2025	292
Developer Funds Investments (Cash Backed Reserves)								
Management Reserve		4,936,092	4,936,092	5.00%	NAB	AA	Apr 2025	189
Use Reserve		5,931,508	5,931,508	5.00%	NAB	AA	Apr 2025	189
Stygian Local Authorities Group Reserve	*	294,314	283,580	4.96%	BOQ	A	Apr 2025	189
Workers Compensation Reserve	*	622,788	622,788	4.96%	BOQ	A	Apr 2025	189
Stemment Agreement Reserve	*	321,198	321,198	4.96%	BOQ	A	Apr 2025	189
Milic Arts Reserve	*	457,140	457,140	4.96%	BOQ	A	Apr 2025	189
Infrastructure Reserve	*	294,311	294,311	4.96%	BOQ	A	Apr 2025	189
Strategic Initiative Reserve	*	489,842	489,842	4.96%	BOQ	A	Apr 2025	189
Construction Expense Reserve	*	91,244	91,244	4.96%	BOQ	A	Apr 2025	189
Construction Expense Reserve	*	88,479	88,479	4.96%	BOQ	A	Apr 2025	189
Plant and Equipment Replacement Reserve	*	1,137,976	1,137,976	4.96%	BOQ	A	Apr 2025	189
Strategic Property Reserve	*	969,065	969,065	4.96%	BOQ	A	Apr 2025	189
Employee Leave Reserve		3,272,507	3,272,507	5.07%	SUN	AA	Apr 2025	187
Milic Open Space Reserve		367,854	367,854	5.07%	SUN	AA	Apr 2025	187
Community Services & Emergency Relief Reserve		380,782	380,782	5.07%	SUN	AA	Apr 2025	187
Employee Vacancy Reserve		612,062	612,062	5.07%	SUN	AA	Apr 2025	187
Club Maintenance Reserve		39,484	39,484	5.07%	SUN	AA	Apr 2025	187
Course Cottage Reserve		34,067	34,067	5.07%	SUN	AA	Apr 2025	187
Information Technology Reserve		577,888	577,888	5.07%	SUN	AA	Apr 2025	187
J Reserve		820,105	820,105	5.07%	SUN	AA	Apr 2025	187
Reserve		484,588	484,588	5.07%	SUN	AA	Apr 2025	187
Renewable Energy Efficiency Reserve		68,044	68,044	5.07%	SUN	AA	Apr 2025	187
Developer Funds Investments (Developer Contributions)								
1 - 5 Various Hard Infrastructure		12,997,917	12,997,917	5.00%	NAB	AA	Apr 2025	189
6 - 7 Various Hard Infrastructure		10,021,910	10,021,910	5.02%	RABO	AA	Apr 2025	189
8 - 11 Various Soft Infrastructure	*	15,027,985	15,027,985	4.99%	BEN	AA	Apr 2025	188
12-15 Various Soft Infrastructure		11,086,987	11,086,987	5.08%	SUN	AA	Apr 2025	188
Total	31,228,466	71,426,136	102,643,868	5.02%	weighted average interest rate			
	30%	70%						
Impairing								
cash and cash equivalents (Exclude Trust)	5,228,466	0	5,228,466					
financial assets at amortised cost	26,000,000	71,426,136	97,415,402					
Total	31,228,466	71,426,136	102,643,868					
notes Green Investments							15,414,233	
Green Investments total value			19,783,608				5,392,323	
Green Investments percentage			19.27%					

INFORMATION

cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments
with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Local government classifies financial assets at amortised cost if both of the following criteria are met:
the asset is held within a business model whose objective is to collect the contractual cashflows, and
the contractual terms give rise to cash flows that are solely payments of principal and interest.

3(b): Cash and Investments - Compliance with Investment Policy

Portfolio Credit Risk	Funds Held	Actual at Period End	Limit per Policy	
& Bendigo Bank Kwinana Community Branch	-	0%	100%	✓
	82,939,053	81%	100%	✓
	16,755,623	16%	60%	✓
	3,000,000	3%	40%	✓
ated (Petty cash)	4,555	0%	0%	

Interparty Credit Risk	Funds Held	Actual at Period End	Limit per Policy	
P (AAA)	3,000,000	2.92%	45%	✓
Q (A)	15,027,985	14.63%	25%	✓
R (BBB)	7,755,623	7.55%	20%	✓
S (AA)	8,279,274	8.06%	45%	✓
T (AA)	25,865,517	25.19%	45%	✓
U (A)	19,021,910	18.52%	25%	✓
V (A)	23,744,367	23.12%	25%	✓

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025**

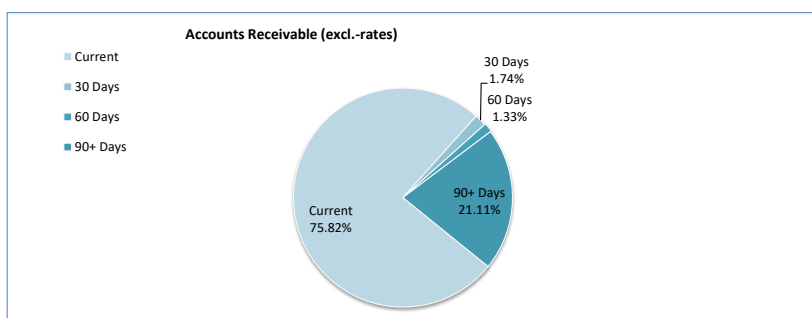
**OPERATING ACTIVITIES
NOTE 4
RECEIVABLES**

Notes receivable	30 June 2024	31 Mar 2024	31 Mar 2025
	\$		\$
Opening arrears previous years	1,603,590	1,603,590	3,224,031
Provided this year	63,537,724	63,175,819	66,876,717
Notes & Charges to be collected	65,141,314	64,779,409	70,100,747
Less Collections to date	(62,056,765)	(57,566,750)	(58,448,618)
Less Pensioner Deferred Rates	(850,888)	(881,003)	(990,991)
Net Rates & Charges Collectable	2,233,661	6,331,656	10,661,138
Outstanding	3.43%	9.77%	15.21%
Unpaid Rates received (not included above)	(1,270,264)	(841,269)	(1,188,295)
	1.48%	8.48%	13.51%
Rates and ESL rebate			
Rates rebate	15,084	789,499	922,655
ESL rebate	1,046	21,578	166,097
Total rates and ESL rebate	16,130	811,077	1,088,753
Total Rates & Charges Collectable	2,249,791	7,142,733	11,749,890

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

OPERATING ACTIVITIES
NOTE 4
RECEIVABLES

Receivables - general	Current	30 Days	60 Days	90+ Days	Total
<i>Amounts shown below include GST (where applicable)</i>	\$	\$	\$	\$	\$
Sundry receivable	683,527	23,553	14,625	162,895	884,601
Infringements Register	3,275	2,134	5,123	149,441	159,973
GST	435,229	0	0	0	435,229
Total sundry receivables outstanding	1,122,031	25,687	19,748	312,336	1,479,802
<i>Exclude rebates receivable</i>	76%	2%	1%	21%	
Allowance for impairment					(62,511)
Total general receivables outstanding	1,122,031	25,687	19,748	312,336	1,417,291



Sundry Debtors Outstanding Over 90 Days Exceeding \$1,000

Description	Debtor #	Status	\$
Sundry Debts with Fines Enforcement Registry (FER)			
Prosecution Planning & Development Act	103859	Registered with FER - payments being received.	3,241
Prosecution Health Act	104209	Registered with FER - payments being received.	5,100
Prosecution Local Law Urban Environment Nuisance - Disrepair Vehicle	104275	Registered with FER - payments being received.	5,331
Prosecution Dog Act 1976	104387	Registered with FER.	10,200
Prosecution Dog Act 1976	104610	Registered with FER-payments being received	20,794
Prosecution Planning & Development Act	104885	Registered with FER- work and development permit with FER.	9,136
Prosecution Parking Act	105152	Registered with FER.	5,250
Prosecution Planning & Development Act	105325	Registered with FER.	38,463
Prosecution Dog Act 1976	105534	Registered with FER - payments being received.	3,752
Prosecution Pool Act	105762	Registered with FER - payments being received.	3,000
Prosecution Planning & Development Act	107410	Registered with FER-payments being received	21,287
Other Sundry Debtors			
Private works illegal dumping Thomas Road Medina	100153	Invoice authorised awaiting payment	35,730
Total Debtors 90+ days > \$1,000			161,285
Total Debtors 90+ days < \$1,000			1,610
Total Infringements 90+ days			149,441
Total sundry receivables outstanding 90+ days			312,336

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025**

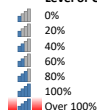
**INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS**

Capital acquisitions	Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$	\$
Land and Buildings	13,512,502	6,109,831	1,530,299	515,404	(1,014,894)
Plant, Furniture and Equipment	1,891,100	1,810,114	1,066,328	999,210	(67,118)
Intangible Assets	895,810	795,810	665,337	740,603	75,266
Infrastructure - Roads	4,896,768	4,862,907	3,361,621	3,109,172	(252,449)
Infrastructure - Parks & Reserves	5,685,673	6,062,201	1,188,183	542,777	(645,405)
Infrastructure - Footpaths	173,000	176,488	113,188	135,386	22,197
Infrastructure - Car Parks	65,000	302,308	246,534	246,026	(508)
Infrastructure - Drainage	116,000	160,696	92,569	111,033	18,464
Infrastructure - Bus Shelters	37,000	37,000	2,000	0	(2,000)
Infrastructure - Street Lights	75,995	89,995	63,152	36,297	(26,855)
Infrastructure - Other	274,271	347,693	145,865	147,329	1,464
Payments for Capital Acquisitions	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)
Total Capital Acquisitions	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)
Capital Acquisitions Funded By:					
	\$	\$	\$	\$	\$
Capital grants and contributions	11,347,884	8,875,972	1,277,754	1,605,678	327,924
Borrowings	0	6,800,000	0	0	0
Disposal of Assets	687,750	687,750	1,251,827	1,212,381	(39,446)
Cash Backed Reserves	14,032,920	7,237,465	0	0	0
Municipal Funds	1,554,565	(2,846,144)	5,945,494	3,765,178	(2,180,316)
Capital funding total	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS (CONTINUED)

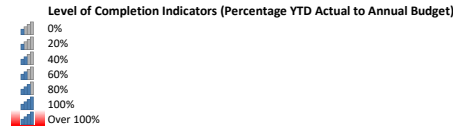
Level of Completion Indicators (Percentage YTD Actual to Annual Budget)



Capital Expenditure		Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance	Comments
		\$	\$	\$	\$	\$	
Buildings							
210279	2 Budden Way Remove/replace asbestos entrance lining and gables	10,000	10,000	0	0	0	
210280	Koorliny CCAC Replace electrical mounting boards x 8 in large theatre	35,000	0	0	0	0	
210281	Kwinana Senior Citizens Centre Games room Internal & external paint asbestos management	14,500	14,500	14,500	13,952	(548)	Project completed.
210282	156 Medina Avenue (degraded asbestos) Remove & dispose Large Shed, remove & replace west boundary fencing	20,000	0	0	0	0	Budget transferred to 156 Medina Ave - external remedial repairs project.
210428	156 Medina Ave External remedial repairs	0	20,000	0	0	0	Budget transferred from 156 Medina Ave - degraded asbestos project. Project on hold.
210283	Rhodes Park Toilets and Kiosk Plumbing void / Store electrical mounting board	3,500	3,500	3,500	2,445	(1,055)	Project completed.
210419	Casuarina Hall Blinds Replacement	6,500	2,173	2,173	2,173	0	Project completed.
210285	2 Stidworthy Court (DoH) Roof plumbing - Gutters / Downpipes / Eaves Sheets	30,000	30,000	0	0	0	
210286	Business Incubator - Roof plumbing - Gutters/Downpipes	17,000	17,000	0	0	0	
210287	Koorliny CAC – various required remedial works	85,500	120,500	14,955	71,922	56,968	Project works in progress.
210288	Recquatic Centre - Roof replacement gym & Wirrapanda	250,000	30,000	19,000	0	(19,000)	Project works in progress.
210289	Sloan Cottage - Conservation Works as per strategy	7,000	7,000	0	0	0	
210290	Smirk Cottage, Museum, Soldiers Cottage - Conservation Works as per strategy	7,000	7,000	0	0	0	
210291	Wheatfield Cottage - Conservation Works as per strategy	7,000	7,000	0	0	0	
210292	Koorliny CAC – replacement of window treatments	15,000	8,991	8,991	8,991	0	Project completed.
210293	Recquatic Centre - annual internal painting program	10,000	10,000	0	0	0	Works estimated to commence in May 2025.
210294	Darius Wells Library and Resource Centre - annual internal painting program	10,000	8,690	8,690	8,690	0	Project completed.
210295	Zone Youth Centre - annual internal painting program	10,000	9,037	9,037	9,037	0	Project completed.
210296	John Wellard Community Centre - annual internal painting program	8,000	11,653	11,653	11,654	1	Project completed.
210297	William Bertram Community Centre - annual internal painting program	8,000	8,000	0	0	0	
210298	Ops Mechanic/Carpenter workshop Office & crib room- internal painting	6,500	5,725	5,725	5,724	(1)	Project completed.
210299	Ops Mechanic/Carpenter workshop - External repaint/rust treatment	20,000	19,736	19,736	19,736	0	Project completed.
210301	Fiona Harris Pavilion - External repaint	30,000	30,000	0	0	0	
210302	2 Budden Way - External repaint	12,000	12,000	0	0	0	
210303	Wellard Pavilion - External repaint	15,000	15,000	15,000	12,836	(2,165)	Project completed.
210304	Casuarina/Wellard Hall - External repaint	5,500	5,500	0	0	0	
210305	Recquatic Centre - A/C 17 Gym Office (backlog), A/C13 Gym Package (Actron Air), EC 6 kitchen (Evap), Air Curtain 1 & 2	64,500	0	0	0	0	
210306	Recquatic Centre - AC 18, 19, 20, 21 Upstairs Tenancy (replacing concurrent with roof replacement)	60,000	0	0	0	0	
210269	Recquatic Centre - CH-02 Ground Floor/Hydrotherapy Screw Chiller	139,753	138,703	9,300	9,300	0	Project works in progress.
210308	18 Maydwell, Victory for life - Main Area left and Coolroom AC units Replacement	13,000	13,000	0	0	0	
210309	Leda Hall - Hall Area A/C 1 replace	10,000	10,000	0	0	0	Project works in progress.
210310	Mandogalup Fire Station - A/C 1, 2, 3, 4, 5 FAIR (24/25) - Hi wall splits	25,000	25,000	0	0	0	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

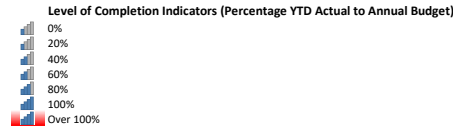
INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS (CONTINUED)



Capital Expenditure		Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance	Comments
		\$	\$	\$	\$	\$	
	210311	Bright Futures - A/C 1, 2 Creche RAC, A/C 4, 5 Lunch room & office Hi wall splits	14,800	14,800	0	0	0
	210312	Zone Youth Centre - Ventilation Fans RF1, S1, S2, S3, S4, EF 1A & 1B, EF 2, EF 3, EF 4A & 4B, EF 5A & FB, EF6A & 6B EF 7 As per HVAC report	42,700	42,700	0	0	0
	210313	Margaret Feilman - A/C replacements as per HVAC report	181,000	181,000	0	0	0
	210314	Senior Citizens - EAC-4 Kitchen Evap	5,000	5,000	5,000	5,945	945 Project completed.
	210315	Wandi Hall / The Pavilion - Services Plumbing Plant - Aquarius or Rainwater as per report	10,000	10,000	0	0	0
	210316	Recquatic - Replacement of Domestic Gas Hot Water Systems with Electric Heat Pump Hot (or similar) water systems	65,000	10,000	10,000	7,915	(2,085) Project works in progress.
	210317	Recquatic Centre - BMS Renewal (BMS to include energy consuming equip)	80,000	80,000	0	0	0
	210318	Zone Youth Centre - Solar inverter renewal 10 years	21,000	21,000	0	0	0
	210319	Leda Hall - Fitout renewal	15,000	15,000	0	0	0
	210320	Recquatic Centre - café and spa/sauna bulkhead replacement due to corrosion	40,000	40,000	0	0	0
	210321	Operations Centre Cribroom - Benchtap replacement/repair	8,500	8,500	0	0	0
	210322	Business Incubator - Security systems renewals	35,000	0	0	0	0 Budget transfer to Margaret Feilman - structural brickwork remediation project.
	210429	Margaret Feilman - Structural Brickwork Remediation	0	35,000	0	0	0 Budget transfer from Business Incubator - security systems renewal project.
	210323	Multiple locations - Various Security hardware renewals	20,000	20,000	4,500	0	(4,500) Project works in progress.
	210324	Recquatic Centre - Stadium annual floor maintenance program	13,000	13,000	13,000	11,000	(2,000) Project completed.
	210325	Zone Youth Centre - Flooring roller rink reseal/line mark	40,000	40,000	0	0	0
	210326	Zone Youth Centre - Fishbowl & office carpet replacement	4,500	4,500	0	0	0
	210327	Business Incubator - Board Room carpet replacement	6,500	6,500	0	0	0
	210328	Civic Administration Centre - Upgrade or Renewal	6,800,000	343,381	207,957	108,002	(99,956) Project works in progress.
	210329	DCA 12 - Local Sporting Ground with Community Centre / Clubroom - Wellard West	2,544,000	2,779,934	323,638	6,550	(317,088) Contract awarded. Builder to commence on site April 2025.
	210330	Public Art for new facility - Local Sporting Ground with Community Centre / Clubroom - Wellard West	48,000	48,000	14,400	19,200	4,800 Project works in progress. Completion delayed until Wellard West complete. Potential carry forward to 2025/26.
	210331	Thomas Oval Changeroom Extension/Upgrade	2,283,350	1,446,648	642,000	20,700	(621,300) Contract awarded. Builder to commence on site May 2025.
	210332	Public Art for new facility-Thomas Oval Changeroom Extension/Upgrade	20,000	20,000	0	0	0 Project works in progress. Completion delayed until Thomas Oval complete. Potential carry forward to 2025/26.
	210333	Disability Access and Inclusion - Minor Improvements	5,000	6,590	6,590	6,590	0 Project completed.
	210335	Darius Wells East Elevation	35,000	35,000	0	0	0
	210334	2024/25 Building Contingency	100,000	100,000	57,539	52,127	(5,412) Project works in progress.
	210001	C/F 2023/24 Building Contingency	12,224	0	0	0	0
	210177	C/F 2023/24 Darius Dome - Coolroom/freezer CR-010 & FR-01 - Fair Condition	16,000	16,000	1,645	1,645	0 Project works in progress.
	210178	C/F 2023/24 Darius Dome - kitchen Evap Cooler EVC-R-01 - Fair (24/25)	15,000	15,000	0	0	0
	210410	Recquatic Pool Deck Tile Treatment	16,675	25,527	25,527	25,527	0 Project completed.
	210192	C/F Recquatic - Minor Upgrades - Changeroom Cubicles	0	13,588	13,588	13,588	0 Project completed.
	210278	C/FWD Animal Shelter - design	60,000	60,000	9,200	6,700	(2,500) Project at planning stage. Budget to be carried forward to 25/26.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS (CONTINUED)

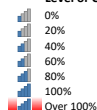


Capital Expenditure			Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance	Comments
			\$	\$	\$	\$	\$	
210163	C/F 2023/24	Recquatic Centre - Pool hall north and south translucent sheet	0	53,455	53,455	53,455	0	Project completed.
Buildings Total			13,512,502	6,109,831	1,530,299	515,404	(1,014,894)	
Plant, Furniture and Equipment								
Furniture and Equipment								
210397		Furniture and Fittings Renewal	20,000	20,000	5,466	1,466	(4,000)	Project works in progress.
210398		Furniture & Fittings - Local Sporting Ground with Community Centre / Clubroom - W	48,400	48,400	0	0	0	
210399		Furniture & Fittings - Thomas Oval Changeroom Extension/Upgrade	16,000	16,000	0	0	0	
210400		Community Facilities Furniture and Fittings Renewal	25,000	25,000	25,000	18,020	(6,980)	Project works in progress.
210401		Library -Replacement couches and chairs to replace existing furniture	12,000	12,016	0	0	0	
210402		Library-Replacement public computer chairs	4,000	3,984	3,984	3,984	0	Project completed.
210403		Library-Laptop lockers-laptop docking station with capacity to charge, wipe and sect	11,000	2,354	0	2,354	2,354	Project completed. Budget transferred to operating expense for laptop purchase.
210404		Library services outreach equipment	10,000	10,000	1,392	1,392	0	Project works in progress.
210424	C/F 2023/24	Koorliny - Lighting Desk	0	6,100	6,100	6,100	0	Project completed.
210423	C/F 2023/24	Koorliny - Projector	0	24,313	24,313	24,313	0	Project completed.
Computing Equipment								
210197		IT-Server Replacement	100,000	0	0	0	0	
210062		Corporate Business System	795,810	795,810	665,337	740,603	75,266	Project works in progress.
Plant and Equipment								
210406		2024/25 Plant Replacement Program - Plant	146,000	146,000	0	0	0	Replacement as per plan.
210096	C/F 2023/24	Plant Replacement Program - Plant	410,000	410,000	90,544	25,544	(65,000)	Plant delivery delayed. Potential carry forward to 2025/26.
210407		100-110KVA trailer mounted generator	40,000	40,000	0	0	0	
210408		Recquatic - Pool Plant Renewals	100,000	60,000	0	0	0	Renewal has not been identified yet.
210409		Revolving Energy Fund - Project 1 Recquatic Solar PV	114,000	0	0	0	0	
Motor Vehicles								
210405		2024/25 Plant Replacement Program - Light Fleet	874,700	942,002	865,584	872,092	6,508	Replacement as per plan.
210077	C/F 2023/24	Plant Replacement Program - Light Fleet	60,000	43,945	43,945	43,945	0	Replacement completed.
Plant , Furniture and Equipment Total			2,786,910	2,605,924	1,731,664	1,739,812	8,148	
Park and Reserves								
210345		POS/Parks & Reserve Renewal - Centennial Park - Shade Sail	10,000	3,900	3,900	3,900	0	Project completed.
210346		POS/Parks & Reserve Renewal - Centennial Park - Playground	67,764	67,764	67,764	66,000	(1,764)	Project completed.
210347		POS/Parks & Reserve Renewal - Djilba Park - Playgrounds	80,000	80,000	80,000	78,000	(2,000)	Project completed.
210348		POS/Parks & Reserve Renewal - Moombaki Park - Playground	60,000	60,000	60,000	58,324	(1,676)	Project completed.
210349		POS/Parks & Reserve Renewal - Skottowe Park - Playground	80,525	80,525	80,525	1,224	(79,301)	Project completed.
210350		POS/Parks & Reserve Renewal - Rushbrook Park - Playground	100,162	140,089	0	0	0	
210351		POS/Parks & Reserve Renewal - Whyatt Green (Gabor Park) - Playground	10,000	10,000	0	0	0	Project works in progress.
210352		POS/Parks & Reserve Renewal - Kwinana Adventure Park - Playground	40,000	40,000	12,267	16,820	4,553	Project works in progress.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS (CONTINUED)

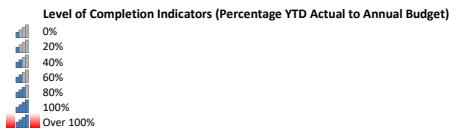
Level of Completion Indicators (Percentage YTD Actual to Annual Budget)



	Capital Expenditure	Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance	Comments
		\$	\$	\$	\$	\$	
	210353 POS/Parks & Reserve Renewal - Various - amenities	30,000	30,000	0	0	0	
	210354 POS/Parks & Reserve Renewal - Gilmore #1 - Electric Cubicle Renewal including Headworks	34,600	22,307	22,307	18,034	(4,273)	Works completed awaiting invoicing.
	210355 POS/Parks & Reserve Renewal - Bertram School - Electric Cubicles Renewal	22,600	0	0	0	0	Project on hold. Budget Transferred to Wellard Rd verge electrical, Wellard 5 iron filter and Homestead Park headworks.
	210356 POS/Parks & Reserve Renewal - Warner Road - Electric Cubicles Renewal	22,600	22,600	22,600	16,325	(6,275)	Works completed awaiting invoicing.
	210357 POS/Parks & Reserve Renewal - Medina Oval Main & Outer - Hydrometers	7,000	7,000	0	3,446	3,446	Works completed awaiting invoicing.
	210358 POS/Parks & Reserve Renewal - McWhirther Prom - Iron Filter	80,000	13,428	0	13,428	13,428	Project completed.
	210359 POS/Parks & Reserve Renewal - Leda POS - In-field Pipe Areas	245,192	225,192	27,429	3,250	(24,179)	\$20K budget transferred to Wells park fencing renewal project. Project works in progress. Expected completion June 2025.
	210360 POS/Parks & Reserve Renewal - Morrit Way - Fencing - Rail and Post	31,000	28,692	28,692	28,692	0	Project completed.
	210361 POS/Parks & Reserve Renewal - Welbourne Heights - Gate, Chain Gate & Post/Rail Fencing	17,900	13,724	13,123	13,723	600	Project works in progress.
	210362 POS/Parks & Reserve Renewal - Whyatt Green - Fencing - Rail and Post	13,700	13,700	0	14,053	14,053	Project completed.
	210363 POS/Parks & Reserve Renewal - Rogan Park - Fencing & Bollards	22,337	22,337	0	16,319	16,319	Project completed.
	210364 POS/Parks & Reserve Renewal - Various - Garden Bed Kerbing	10,000	10,000	0	0	0	
	210210 C/F 2023/24 Parks and Reserves - Abingdon Park - Recirculation System	75,000	75,000	0	0	0	
	210365 Park Upgrade Strategy - Berry Park	15,000	17,190	17,190	14,372	(2,818)	Project works in progress.
	210366 Park Upgrade Strategy - Djilba Reserve	34,500	49,690	35,190	0	(35,190)	Project works in progress.
	210367 Park Upgrade Strategy - Whyatt Green	100,000	100,000	40,000	10,280	(29,720)	Project works in progress.
	210368 Streetscape Strategy - Sulphur road	90,000	90,000	90,000	0	(90,000)	Project works in progress.
	210369 Urban Tree Planting	180,000	180,000	108,000	0	(108,000)	Project works in progress.
	210426 DCA 5 - Galati Triangle, Honeywood oval	176,109	206,109	110,000	0	(110,000)	Project works in progress.
	210091 C/F 2023/24 Parks Upgrade Apex Park	136,227	147,500	101,628	6,609	(95,020)	Project works in progress.
	210219 C/F 2023/24 POS Assets - Sandringham Park - Playgrounds - LRCI 4	200,000	220,000	147,255	37,575	(109,680)	Project works in progress.
	210227 C/F 2023/24 Sandringham Park Upgrade	39,600	39,600	0	9,748	9,748	Project works in progress.
	210094 C/F 2022/23 Kwinana Loop Trail Upgrade	3,653,857	3,645,511	0	0	0	Project works in progress.
	210430 POS/Parks & Renewal - Wells Park Fencing renewal	0	19,598	19,598	19,598	0	Project completed.
	210085 C/F 2023/24 Urban Tree Planting	0	165,030	0	53,642	53,642	Project works in progress.
	210231 C/F 2023/24 Honeywood Oval - Pump Track Wandu Youth - LRCI 4	0	110,000	50,000	0	(50,000)	Works estimated to commence in April 2025.
	210422 Medina Green Upgrade	0	20,000	0	0	0	Project works in progress.
	210427 Partridge Pop-Up	0	5,000	0	0	0	
	210433 Parks & Reserves - Wellard Rd verge electrical	0	22,600	22,600	0	(22,600)	Budget transferred from Bertram School - Electric Cubicles Renewal and McWhirther Prom - Iron Filter. Project works in progress.
	210434 Parks & Reserves - Wellard 5 iron filter	0	28,114	28,114	28,114	0	Budget transferred from Bertram School - Electric Cubicles Renewal and McWhirther Prom - Iron Filter. Project completed.
	210435 Parks & Reserves - Homestead Park headworks	0	15,000	0	8,047	8,047	Budget transferred from Bertram School - Electric Cubicles Renewal and McWhirther Prom - Iron Filter. Expected completion June 2025.
	210437 Solar Light Peace Park (additional)	0	15,000	0	3,255	3,255	Project works in progress.
	Parks and Reserves Total	5,685,673	6,062,201	1,188,183	542,777	(645,405)	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS (CONTINUED)

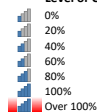


Capital Expenditure		Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance	Comments
		\$	\$	\$	\$	\$	
Roads							
Road Renewals							
	210375	Muni Funded - Gilmore Ave (A), Leda	129,010	114,962	98,259	95,719	(2,540) Project completed.
	210376	Muni Funded - Braddock Road, Wellard	90,000	79,612	66,469	66,469	0 Project completed.
	210377	Muni Funded - Alexander Parkway, Wellard	72,500	85,000	72,651	77,366	4,715 Project works in progress.
	210378	Muni Funded - Woolcoot Rd, Wellard	45,000	33,212	26,640	26,640	0 Project completed.
	210379	Muni Funded - Brooks Pl, Wandi	57,000	57,000	48,719	43,250	(5,469) Project works in progress.
	210380	Muni Funded - Lill Pl, Anketell	50,000	50,000	20,000	7,021	(12,979) Project works in progress.
	210381	Muni Funded - Barker Road, Wellard	108,000	106,352	90,580	90,580	0 Project completed.
	210382	Muni Funded - Chapman Road, Calista	337,500	337,500	200,000	0	(200,000) Project works in progress.
	210383	Muni Funded - Brookes Way, Calista	140,000	153,225	0	0	0
	210384	Muni Funded - Wells Pl, Calista	61,000	61,000	0	0	0
	210385	Muni Funded - Magenup Dr, Wandi	161,000	161,000	137,609	116,107	(21,502) Project works in progress.
	210386	Muni Funded - Jarrah Cl, Wandi	39,000	39,000	33,334	28,114	(5,220) Project works in progress.
	210387	Muni Funded - Miles Pl, Wandi	45,000	45,000	21,349	37,911	16,562 Project works in progress.
MRRRG Road Renewals							
	210372	MRRRG - Mandurah Road, Kwinana Beach	655,000	664,909	568,305	576,912	8,607 Project completed.
	210373	MRRRG - Cockburn Road, Naval Base	537,485	537,485	351,507	497,707	146,200 Works completed awaiting invoicing.
	210374	MRRRG - Gilmore Ave (B), Leda	285,285	266,886	228,111	216,847	(11,264) Project completed.
	210431	MRRRG - Mandogalup Road	0	186,988	150,000	127,192	(22,808) Project works in progress.
	210432	MRRRG - Hope Valley Road	0	326,355	277,400	249,564	(27,836) Works completed awaiting invoicing.
Blackspot Program							
	210370	Blackspot - Marri Park Drive (stage 1)	473,320	0	0	0	0
	210371	Blackspot - Wellard Road and Henley Blvd Roundabout (stage 1)	485,333	485,333	108,759	69,187	(39,572) Project works in progress.
	210101	C/F 2023/24 Blackspot Parmelia Avenue	0	6,500	6,500	6,500	0 Project completed.
Road Reseal Renewals - Roads to Recovery							
	210388	R2R - Battersby Road	468,225	375,000	320,517	319,008	(1,509) Project works in progress.
	210389	R2R - Harlow Road	487,110	530,000	452,996	435,892	(17,105) Project works in progress.
Traffic Management							
	210390	Traffic calming projects	70,000	16,670	14,248	11,135	(3,113) Project works in progress.
	210391	Traffic safety - Paroo Way, Wandi	10,000	13,330	3,540	10,052	6,512 Project works in progress.
	210392	Traffic safety - Bellingham Parade, Wellard	10,000	10,000	3,540	0	(3,540) Project works in progress.
	210393	Traffic safety - Honeywood Ave, Wandi	10,000	10,000	0	0	0 Works estimated to commence in May 2025.
	210438	Traffic safety - Christmas Ave Traffic Calming	0	50,000	0	0	0

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS (CONTINUED)

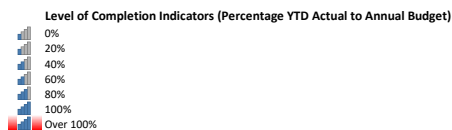
Level of Completion Indicators (Percentage YTD Actual to Annual Budget)



Capital Expenditure		Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance	Comments
		\$	\$	\$	\$	\$	
Road Others							
210394	Resurfacing of Telephone Lane - Baldivis	70,000	60,589	60,589	0	(60,589)	Project works in progress.
Roads Total		4,896,768	4,862,907	3,361,621	3,109,172	(252,449)	
Street Lighting							
210395	Street Lighting Renewal per Asset Management Plan	33,500	47,500	47,500	33,119	(14,381)	\$14K budget transferred from drainage renewal - Anketell and Abercrombie. Project works in progress.
210396	Street Lighting New	35,652	35,652	15,652	3,178	(12,474)	Project works in progress.
210128	C/F 2023/24 Street Lighting New	6,843	6,843	0	0	0	
Street Lighting Total		75,995	89,995	63,152	36,297	(26,855)	
Bus Shelter Construction							
210336	Bus Shelters Renewal	30,000	30,000	0	0	0	Project works in progress.
210337	Bus Shelter - New/ Upgrade	7,000	7,000	2,000	0	(2,000)	Project works in progress.
Bus Shelter Construction Total		37,000	37,000	2,000	0	(2,000)	
Footpath Construction							
210343	Footpaths - Lyon Road, Honeywood	20,000	20,000	0	8,180	8,180	Project works in progress.
210344	Footpath-Repair and/Replace Damaged Footpath	153,000	153,000	109,700	123,718	14,017	Project works in progress.
210233	C/F 2023/24 Footpath - Gilmore Ave Shared path Construction - Chisham Ave to Wellard Rd	0	3,488	3,488	3,488	0	Project completed.
Footpath Construction Total		173,000	176,488	113,188	135,386	22,197	
Drainage Construction							
210339	Drainage New - The Horseshoe, Wandi drainage improvement	60,000	67,000	56,873	71,743	14,870	Project works in progress.
210340	Drainage New- Port Road, Kwinana Beach drainage improvement	30,000	39,696	33,696	31,869	(1,827)	Project completed.
210341	Drainage Renewals- Anketell and Abercrombie Drainage Pit Renewal	26,000	2,000	2,000	7,421	5,421	Project completed awaiting invoicing. \$10K transferred to drainage renewal - Mandurah project and \$14K transferred to street lighting renewal project.
210436	Drainage Renewal - Mandurah	0	10,000	0	0	0	Budget transferred from drainage renewal - Anketell and Abercrombie project. Works estimated to commence in April 2025.
Drainage Construction Total		116,000	160,696	92,569	111,033	18,464	
Car Park Construction							
210061	C/F 2023/24 Carpark - Pace Road LRCI 4	0	220,917	176,968	176,968	0	Project completed awaiting invoicing.
210338	Car Park Renewal - Thomas oval - netball club carpark	65,000	81,391	69,566	69,058	(508)	Project completed.
Car Park Construction Total		65,000	302,308	246,534	246,026	(508)	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

INVESTING ACTIVITIES
NOTE 5
CAPITAL ACQUISITIONS (CONTINUED)



Capital Expenditure	Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Variance	Comments
	\$	\$	\$	\$	\$	
Other Infrastructure						
210059 C/F Revitalising the Strand in Wellard	50,000	0	0	0	0	
210149 C/F Enhance CCTV network/Purchase a Mobile CCTV Unit	35,622	35,006	35,006	35,006	0	Project completed.
210413 EV charger - Kwinana Town Centre	25,519	27,571	27,571	27,571	0	Completion delayed due to issues with the credit card readers. Alternative service providers are being investigated.
210414 EV charger - Medina Local Centre	31,726	31,726	31,726	27,472	(4,254)	Completion delayed due to issues with the credit card readers. Alternative service providers are being investigated.
210415 EV charger - John Wellard Community Centre	25,787	25,787	25,787	22,449	(3,338)	Completion delayed due to issues with the credit card readers. Alternative service providers are being investigated.
210416 EV charger - City of Kwinana Works Depot	31,617	31,617	21,789	21,789	0	Completion delayed due to issues with the credit card readers. Alternative service providers are being investigated.
210420 C/F 2023/24 Bird Watering Stations	14,000	3,986	3,986	3,986	0	Project works in progress.
210412 CCTV Renewals	60,000	180,000	0	9,056	9,056	Project works in progress.
210418 C/F 2023/24 Kwinana Tennis Club Lighting Project	0	12,000	0	0	0	Project works in progress.
Other Infrastructure Total	274,271	347,693	145,865	147,329	1,464	
Capital Expenditure Total	27,623,119	20,755,043	8,475,075	6,583,237	(1,891,838)	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025**

**FINANCING ACTIVITIES
NOTE 6
BORROWINGS**

**Repayments - borrowings
Information on borrowings**

Particulars	Finalisation of Loan	1 July 2024	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Current Budget	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Government										
Loan 99 - Administration Building	2024/25	129,871	0	0	63,936	129,871	65,935	0	4,674	7,401
Education and welfare										
Loan 100 - Youth Specific Space	2027/28	693,730	0	0	79,875	161,615	613,855	532,115	18,302	35,521
Recreation and culture										
Loan 97 - Orelia Oval Pavilion Extension										
Loan 102 - Library & Resource Centre	2024/25	287,367	0	0	141,473	287,367	145,894	0	10,343	16,376
Loan 104 - Recreational Refurbishment	2028/29	4,125,510	0	0	372,142	752,731	3,753,369	3,372,779	105,674	207,679
Loan 105 - Bertram Community Centre	2029/30	2,168,523	0	0	161,457	326,184	2,007,067	1,842,339	50,350	99,144
Loan 106 - Destination Park - Artist	2029/30	796,450	0	0	95,674	128,085	700,776	668,365	21,168	29,717
	2030/31	892,266	0	0	57,482	115,867	834,784	776,399	16,613	33,144
Transport										
Loan 98 - Streetscape Beautification	2024/25	175,325	0	0	86,314	175,325	89,011	0	6,310	9,991
Loan 101B - City Centre Redevelopment	2031/32	1,905,722	0	0	243,281	243,282	1,662,440	1,662,440	24,510	37,027
		11,174,764	0	0	1,301,635	2,320,327	9,873,130	8,854,437	257,944	476,000
Self supporting loans										
Recreation and culture										
Loan 103B - Golf Club Refurbishment	2031/32	177,351	0	0	9,769	19,700	167,582	157,651	3,179	6,925
		177,351	0	0	9,769	19,700	167,582	157,651	3,179	6,925
Total		11,352,115	0	0	1,311,404	2,340,027	10,040,712	9,012,088	261,123	482,925
		2,340,027					1,028,622			
		9,012,088					9,012,091			
		11,352,115					10,040,712			

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

OPERATING ACTIVITIES
NOTE 7
RESERVE ACCOUNTS

Cash backed reserve

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual Closing Balance
Municipal Reserves	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aged Persons Units Reserve	777,064	40,158	11,172	0	0	0	0	817,222	788,235
Asset Management Reserve	4,885,036	241,637	38,133	4,286,645	0	(2,604,741)	0	6,808,577	4,923,169
Banksia Park Reserve	467,348	21,603	4,475	160,753	0	0	0	649,704	471,823
City Infrastructure Reserve	283,835	0	11,402	0	0	(247,189)	0	36,646	295,237
Community Services & Emergency Relief Reserve	362,102	18,308	4,849	0	0	0	0	380,410	366,951
Contiguous Local Authorities Group Reserve	275,124	13,621	3,261	48,110	0	(53,275)	0	283,580	278,385
Employee Leave Reserve	3,111,952	157,570	41,903	0	0	(350,000)	0	2,919,522	3,153,855
Employee Vacancy Reserve	564,835	33,891	12,258	0	0	0	0	598,726	577,093
Golf Course Cottage Reserve	32,395	1,638	434	0	0	0	0	34,033	32,829
Golf Club Maintenance Reserve	37,793	1,835	439	4,500	0	(4,500)	0	39,628	38,232
Information Technology Reserve	556,813	25,896	5,470	800,000	0	(400,000)	0	982,709	562,283
Plant and Equipment Replacement Reserve	1,121,290	271,857	12,362	1,578,700	0	(1,601,947)	0	1,369,900	1,133,652
Public Art Reserve	447,739	20,327	3,626	0	0	(196,475)	0	271,591	451,365
Public Open Space	349,810	17,710	4,708	0	0	(103,500)	0	264,020	354,518
Refuse Reserve	5,904,312	132,928	57,291	533,457	0	(2,480,120)	0	4,090,577	5,961,603
Renewable Energy Efficiency Reserve	63,508	3,582	1,177	139,000	0	(25,111)	0	180,979	64,685
Restricted Grants & Contributions Reserve	965,068	0	0	212,869	0	(587,327)	(51,661)	590,610	913,406
Settlement Agreement Reserve	315,899	13,778	2,044	0	0	0	0	329,677	317,943
Strategic Property Reserve	962,793	41,468	6,065	924,490	0	0	0	1,928,751	968,858
Workers Compensation Reserve	605,501	29,420	6,668	0	0	0	0	634,921	612,169
Councillor's Initiative Reserve	475,878	17,895	0	50,000	0	(54,400)	0	489,373	475,878
Election Expense Reserve	88,643	3,333	0	85,000	0	0	0	176,976	88,643
Valuation Expense Reserve	85,957	3,232	0	85,000	0	0	0	174,189	85,957
Sub-Total Municipal Reserves	22,740,695	1,111,687	227,739	8,908,524	0	(8,708,585)	(51,661)	24,052,321	22,916,771
Developer Contribution Reserves									
DCA 1 - Hard Infrastructure - Bertram	2,961,004	167,978	28,073	100,000	0	(123,227)	0	3,105,755	2,989,078
DCA 2 - Hard Infrastructure - Wellard	1,833,827	88,289	19,120	100,000	0	(23,227)	0	1,998,889	1,852,947
DCA 3 - Hard Infrastructure - Casuarina	72,129	19,619	1,066	100,000	0	(23,227)	0	168,521	73,195
DCA 4 - Hard Infrastructure - Anketell	2,533,386	170,532	39,318	100,000	0	(424,185)	0	2,379,733	2,572,704
DCA 5 - Hard Infrastructure - Wandii	3,172,749	146,454	27,754	100,000	0	(526,401)	0	2,892,802	3,200,503
DCA 6 - Hard Infrastructure - Mandogalup	9,602,188	452,466	90,524	100,000	0	(23,227)	0	10,131,427	9,692,713
DCA 7 - Hard Infrastructure - Wellard West	153,397	9,051	1,753	100,000	0	(23,227)	0	239,221	155,150
DCA 8 - Soft Infrastructure - Mandogalup	2,466,266	120,766	28,445	100,000	0	(23,227)	0	2,663,805	2,494,711
DCA 9 - Soft Infrastructure - Wandii/Anketell	9,369,349	467,258	113,834	100,000	0	(23,227)	0	9,913,380	9,483,183
DCA 10 - Soft Infrastructure - Casuarina/Anketell	195,316	11,337	1,815	100,000	0	(23,227)	0	283,426	197,131
DCA 11 - Soft Infrastructure - Wellard East	2,505,259	112,179	18,155	100,000	0	(23,227)	0	2,694,211	2,523,414
DCA 12 - Soft Infrastructure - Wellard East	9,392,122	461,314	92,869	100,000	0	(2,803,161)	0	7,150,275	9,484,991
DCA 13 - Soft Infrastructure - Bertram	242,637	12,434	3,325	100,000	0	(23,230)	0	331,841	245,962
DCA 14 - Soft Infrastructure - Wellard/Leda	592,400	31,508	7,858	100,000	0	(23,227)	0	700,681	600,258
DCA 15 - Soft Infrastructure - City Site	244,483	12,548	3,370	100,000	0	(23,227)	0	333,804	247,853
Sub-Total Developer Contribution Reserves	45,336,512	2,283,733	477,279	1,500,000	0	(4,132,474)	0	44,987,771	45,813,793
Total Reserves	68,077,207	3,395,420	705,018	10,408,524	0	(12,841,059)	(51,661)	69,040,092	68,730,564

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 8
GRANTS, SUBSIDIES AND CONTRIBUTIONS

Grants, subsidies and contributions	Contract Liability	Current Budget Revenue	Budget YTD Revenue	Actual YTD Revenue	Comments
Provider	\$	\$		\$	
General purpose funding					
Local Government General Purpose Grant	0	199,664	149,748	149,748	
Local Government General Purpose Grant - Roads	0	95,336	71,502	71,502	
Law, order, public safety					
Department Fire and Emergency Services - ESL - Kwinana South Brigade	0	101,445	75,601	75,601	
Department Fire and Emergency Services - ESL - Mandogalup Brigade	0	101,445	75,601	75,601	
DFES Mitigation Activity Fund Grant	0	69,536	34,768	34,768	
DFES - All WA's Reducing Emergencies Grant - Open Day Event		5,000	5,000	5,000	
Health					
Mosquito Management Contributions (CLAG)		48,110	41,214	46,111	Variable phasing due to staging of development areas.
Department of Health - Larvicide		2,679	2,679	2,436	
Education and welfare					
Banksia Park Operating Cost Contribution	0	382,824	287,118	287,118	
Aboriginal Resource Worker - Subsidy - Department of Communities	0	31,430	15,715	32,026	Final payment for 24/25 received per updated agreement and or submission of satisfactory progress report.
NGALA My Time Program	1,400	13,104	9,493	10,032	
Moorditj Kulung - Dept of Communities (DLG) - Safety & Wellbeing	0	20,000	20,000	20,000	
Youth Social Justice Program	59,396	294,142	176,061	176,060	
Youth Leadership and Development LYRIK (Alcoa Grant)	0	10,000	10,000	10,000	
Youth Leadership and Development LYRIK (Coogee Chemical Sponsorship)	0	20,000	20,000	20,000	
Community Services & Partnerships - Service Gap Analysis - Dept of Communities (DLG) - Safety & Wellbeing	30,000	30,000	0	0	\$30k held as contract liability; will be recognised upon meeting performance obligations.
The ArcLight Initiative - Dept of Communities	375,000	375,000	0	0	\$375k held as contract liability; will be recognised upon meeting performance obligations.
The ArcLight Initiative - WA Police Force	250,000	250,000	0	0	\$250k held as contract liability; will be recognised upon meeting performance obligations.
ArcLight Youth Engagement - Federal Grant via Curtin University	0	67,920	67,920	67,920	\$68k grant funding recognised. Budget phasing will be adjusted in mid year budget review.
ArcLight Youth Engagement - Dept of Communities (DLG) - Safety & Wellbeing	40,000	40,000	0	0	\$40k held as contract liability; will be recognised upon meeting performance obligations.
Dept Communities - Early Years (Early Development Census Grant)	100,000	100,000	0	0	\$100k held as contract liability; will be recognised upon meeting performance obligations.
Community amenities					
PTA Bus Shelter Subsidy	0	11,000	0	0	
Depart of Transport - Active Travel Officer	0	37,500	37,500	37,500	
Coastal Adaptation Plan Consultancy - DPLH/WAPC	65,000	0	0	0	\$65k held as contract liability; will be recognised upon meeting performance obligations.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 8
GRANTS, SUBSIDIES AND CONTRIBUTIONS

Grants, subsidies and contributions	Contract Liability	Current Budget Revenue	Budget YTD Revenue	Actual YTD Revenue	Comments
Provider	\$	\$		\$	
Recreation and culture					
Shared Use Agreement - Wellard Oval	0	41,892	41,892	41,892	
Shared Use Agreement - Bertram Oval	0	18,000	11,725	12,172	
Shared Use Agreement - Gilmore College - Senior Oval	0	17,000	8,500	6,255	
Shared Use Agreement - Gilmore College - Hockey Oval	0	14,000	7,000	7,654	
Shared Use Agreement - Wellard Pavilion	0	29,111	29,111	29,111	
Koorliny Arts Centre - Live Music Australia Program - Dept of Infrastructure	3,929	71,924	53,585	67,996	\$4k held as contract liability; revenue recognised per monthly expenditure.
Koorliny Arts Centre Management - Sponsorships	0	35,000	5,000	0	Sponsorship application pending.
Library - Other donations	0	200	175	187	
Event Sponsorship - OMG - Lotterywest	0	0	0	0	
Event Sponsorship - OMG	0	73,091	73,091	73,091	
Event Sponsorship - Children Festival	0	35,054	4,054	19,054	\$15k Wesfarmers sponsorship received sooner than expected.
Event Sponsorship - Lotterywest - Summer Sounds	0	12,400	12,400	12,400	
Event Sponsorship - Lolly Run	0	10,000	10,000	10,000	
Community Development Fund - Kwinana Community Chest	0	20,000	10,000	10,000	
Kwinana Trails Network Master Plan - Dept of Local Government	0	25,000	25,000	25,000	
Kwinana Club Network Scheme - Dept of Local Government	0	10,000	10,000	10,000	
KidSport Contract for Service - Dept of Local Government	4,545	0	0	0	\$4.5K held as contract liability; will be recognised when grant guidelines are finalised.
LiveLighter Cooking Workshops - Cancer Council of WA	0	3,636	3,636	3,636	
Recquatic- Royal Lifesavings Sponsorship	0	10,000	7,800	7,800	
Dept Communities - Thank a Volunteer Day - Voices of Volunteering	0	1,000	1,000	1,000	
Volunteering WA - National Volunteer Week Event	0	1,500	0	0	
Kwinana Loop Trail - Interpretation & Design - DPLH	7,040	0	0	0	\$7k held as contract liability; will be recognised upon meeting performance obligations.
Transport					
Main Roads Annual Direct Grant	0	303,033	303,033	303,033	
Main Roads Street Light Subsidy	0	6,200	0	0	
Main Roads Verge Maintenance Contribution	0	149,409	149,409	77,111	Final payment to be claimed in June.
TOTALS	936,310	3,193,587	1,866,331	1,838,816	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 9
CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Capital grants, subsidies and contributions	Unspent Funding Liability	Current Budget Revenue	Budget YTD Revenue	Actual YTD Revenue	Comments
Provider	\$	\$		\$	
Recreation and culture					
State Funding - Kwinana Loop Trail	514,000	3,500,000	0	0	Funds held as contract liability. Revenue to be recognised upon meeting performance obligation.
Dept of Infr & Reg Dev - Thomas Oval Facilities Upgrade		1,461,296	0	0	
Urban Greening Grant Program Round 3 - WALGA	44,697	89,394	0	0	Funds held as contract liability. Revenue to be recognised upon meeting performance obligation.
Local Roads and Community Infrastructure Program (Phase 4)					
Pace Road - Car Park		137,543	0	0	
POS Assets - Sandringham Park - Playgrounds		139,720	0	0	
Honeywood Oval - Pump Track Wandii Youth	0	60,000	0	0	
Cash in lieu of Public Art	469,041				Funds held as contract liability. Revenue to be recognised upon meeting performance obligation.
Transport					
Main Roads MRRG Funding					
MRRG - Mandurah Road, Kwinana Beach	0	397,694	318,156	318,156	2nd 40% claimed.
MRRG - Cockburn Road, Naval Base	0	330,580	330,580	132,232	1st 40% claimed. Project complete. Final claim payment expected in May.
MRRG - Gilmore Ave (B), Leda	0	160,072	160,072	128,058	2nd 40% claimed. Project complete. Final claim payment expected in April.
MRRG Reserve Fund - Gilmore Ave (A), Leda	0	76,641	33,362	66,724	1st 40% claimed. Project complete. Final claim payment expected in April.
MRRG Reserve Fund - Mandogalup Road	0	109,548	43,819	43,819	1st 40% claimed.
MRRG Reserve Fund - Hope Valley Road	0	180,389	72,156	72,156	1st 40% claimed.
Roads to Recovery					
R2R - Battersby Road - entire length	0	300,000	0	300,000	Projects complete. Funds fully claimed in December quarter and paid in March.
R2R - Harlow Road - btwn Gilmore & Calista Aves	0	330,000	80,000	330,000	
Blackspot					
Blackspot - Wellard Road and Henley Blvd Roundabout (stage 1)	0	323,555	194,133	194,133	1st 40% claimed. Budget phasing will be adjusted in mid year budget review.
Blackspot - Challenger Ave - Challenger Ave/ Warner Rd/Amherst St	0	0	0	20,400	Final claim.
WA Government Grants for workplace electric vehicle charging infrastructure					
Electric Vehicle charging point in City Centre	0	11,095	11,095	0	
Electric Vehicle charging point at Pace Rd, Medina		11,579	11,579	0	
Electric Vehicle charging point at Wellard Community Centre		11,212	11,212	0	Application for reimbursement currently being assessed. Fund should be received by June.
Electric Vehicle charging point at City Operations Centre		11,590	11,590	0	
Community amenities					
DCA 1 - Hard Infrastructure - Bertram	2,964,640	123,227	0	0	
DCA 2 - Hard Infrastructure - Wellard	1,583,484	23,227	0	0	
DCA 3 - Hard Infrastructure - Casuarina	67,747	23,227	0	0	
DCA 4 - Hard Infrastructure - Anketell	3,900,274	424,185	0	0	
DCA 5 - Hard Infrastructure - Wandii	2,752,723	529,043	0	0	
DCA 6 - Hard Infrastructure - Mandogalup	9,109,828	23,227	0	0	
DCA 7 - Hard Infrastructure - Mandogalup (west)	218,182	23,227	0	0	Revenue is recognised upon meeting performance obligations (in-line with expenditure on DCA infrastructure).
DCA 8 - Soft Infrastructure - Mandogalup	2,410,562	23,227	0	0	
DCA 9 - Soft Infrastructure - Wandii / Anketell	6,536,299	23,227	0	0	
DCA 10 - Soft Infrastructure - Casuarina/Anketell	361,792	23,227	0	0	
DCA 11 - Soft Infrastructure - Wellard East	1,347,859	23,227	0	0	
DCA 12 - Soft Infrastructure - Wellard West	7,804,238	2,803,161	0	0	
DCA 13 - Soft Infrastructure - Bertram	126,860	23,230	0	0	
DCA 14 - Soft Infrastructure - Wellard / Leda	478,173	23,227	0	0	
DCA 15 - Soft Infrastructure - Townsite	345,644	23,227	0	0	
TOTALS	41,036,044	11,762,376	1,277,754	1,605,678	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025**

**NOTE 10
TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in this financial statement are as follows:

Description	Opening Balance 1 July 2024	Amount Received	Amount Paid	Closing Balance 31 Mar 2025
	\$	\$	\$	\$
APU Security Bonds	20,814	0	0	20,814
Contiguous Local Authorities Group CLAG	8,288	0	0	8,288
Uncollected Vehicles	25,338	923	0	26,261
	54,440	923	0	55,363

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 11
BUDGET VARIATIONS

Original budget amendments relating to budget reallocation. All other budget amendments are included within the relevant budget reviews.

Date	Description	Classification	Increase / (Decrease) to Net Surplus	Amended Budget Running Balance
			\$	\$
26/06/2024	Annual Budget adoption	Opening Surplus(Deficit)	0	0
1/07/2024	156 Medina Ave - External remedial repairs	Capital Expenses	20,000	
	156 Medina Ave - Degraded asbestos	Capital Expenses	(20,000)	0
1/07/2024	Margaret Feilman - Structural Brickwork Remediation	Capital Expenses	35,000	
	Business Incubator - Security systems renewals	Capital Expenses	(35,000)	0
1/07/2024	Revitalisation Funds	Operating Expenses	50,000	
	C/F Revitalising the Strand in Wellard	Capital Expenses	(50,000)	0
25/07/2024	Wells Park - Fencing	Capital Expenses	20,000	
	Parks & Reserve Renewal - Leda POS	Capital Expenses	(20,000)	0
13/08/2024	IT Student Cyber Security - Salaries	Operating Expenses	13,385	
	IT - Professional Services	Operating Expenses	(13,385)	0
13/08/2024	Regional Open Space Feasibility - Consultancy	Operating Expenses	46,025	
	Executive Management - Consultancy	Operating Expenses	(46,025)	0
13/08/2024	Thriving Suburbs - Recquatic - Consultancy	Operating Expenses	63,600	
	Executive Management - Consultancy	Operating Expenses	(63,600)	0
15/08/2024	Thriving Suburbs - Civic Precinct - Consultancy	Operating Expenses	12,500	
	Executive Management - Consultancy	Operating Expenses	(12,500)	0
30/08/2024	Economic Development - Shop Local Campaign - Advertising	Operating Expenses	10,000	
	Economic Development - Advertising	Operating Expenses	(10,000)	0
30/08/2024	Koorliny - Live Music Australia Program - Materials & Contracts	Operating Expenses	71,924	
	Koorliny - Live Music Australia Program - Dept of Infrastructure Grant	Operating Revenue	(71,924)	0
30/08/2024	ArLight Youth Engagement - Consultancy	Operating Expenses	40,000	
	ArLight Youth Engagement - Dept of Communities Grant	Operating Revenue	(40,000)	0
30/08/2024	Youth - Service Gap Analysis - Consultancy	Operating Expenses	30,000	
	Youth - Service Gap Analysis - Dept of Communities Grant	Operating Revenue	(30,000)	0
30/08/2024	Moorditj Kulung Playgroup Assistant - Salaries	Operating Expenses	20,000	
	Moorditj Kulung Playgroup Assistant - Dept of Communities Grant	Operating Revenue	(20,000)	0
21/11/2024	Parks & Reserves - Wellard Rd verge electrical	Capital Expenses	22,600	
	Parks & Reserves - Wellard 5 iron filter	Capital Expenses	40,000	
	Parks & Reserves - Homestead Park headworks	Capital Expenses	15,000	
	POS/Parks & Reserve Renewal - Bertram School - Electric Cubicles Renewal	Capital Expenses	(22,600)	
	POS/Parks & Reserve Renewal - McWhirther Prom - Iron Filter)	Capital Expenses	(55,000)	0
21/11/2024	Pool Deck Tile treatment	Capital Expenses	5,072	
	Aquatics - Repairs and Maintenance	Operating Expenses	(5,072)	0
13/12/2024	24/25 Street Light Renewal	Capital Expenses	14,000	
	Drainage Renewal - Mandurah	Capital Expenses	10,000	
	Drainage Renewal - Anketell and Abercrombie	Capital Expenses	(24,000)	0
9/12/2024	Library Services - Salaries & Wages	Operating Expenses	13,801	
	Library Services - Superannuation	Operating Expenses	1,725	
	Consultants	Operating Expenses	(10,026)	
	Better Beginnings Program	Operating Expenses	(4,500)	
	Photocopies Costs	Operating Expenses	(1,000)	0
25/03/2025	CCTV Renewals - Contractor Misc	Capital Expenses	70,000	
	Consultants	Operating Expenses	(70,000)	0
3/04/2025	POS/Parks & Reserve Renewal - Rushbrooke Park	Capital Expenses	39,927	
	Parks and Reserves - McWhirther Prom Iron Filer	Capital Expenses	(11,572)	
	Parks and Reserves- Wellard 5 Iron Filter	Capital Expenses	(11,886)	
	Parks and Reserves - Gilmore #1 Electrical	Capital Expenses	(12,293)	
	Parks and Reserves - Welbourne Heights Gate and Fencing	Capital Expenses	(4,176)	0
3/04/2025	Corporate Business System - operating expenses	Operating Expenses	100,000	
	Corporate Business System - capital expenses	Capital Expenses	(100,000)	0
15/04/2025	IT - Hardware	Operating Expenses	8,646	
	Laptop Lockers - Contractor Miscellaneous	Capital Expenses	(8,646)	0
Amended Budget Surplus / (Deficit)			0	0

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 MARCH 2025

NATURE DESCRIPTION

REVENUE

GENERAL RATES

Rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and average rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction new or the upgrading of identifiable non financial assets paid to local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage fees, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

LOSS ON ASSET DISPOSALS

Loss of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITY CHARGES

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSALS

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

18.3 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 31 MARCH 2025

SUMMARY

The purpose of this report is to present to Council a list of accounts paid under delegated authority for the month ended 31 March 2025 as required by the *Local Government (Financial Management) Regulations 1996*.

OFFICER RECOMMENDATION

That Council:

- 1. Accepts the list of accounts, totalling \$8,838,850.76 paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 31 March 2025, as detailed at Attachment A.**
- 2. Accepts the detailed transaction listing of credit card expenditure paid for the period ended 31 March 2025, as detailed at Attachment B.**

DISCUSSION

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid is to be provided to Council, where such delegation is made.

The following table summarises the payments for the period by payment type, with full details of the accounts paid contained within Attachment A.

Payment Type	Amount (\$)
Automatic Payment Deductions *	\$ 242,233.83
Cheque	\$ 122.95
EFT Payments	\$ 6,886,881.18
Payroll Payments	\$ 1,709,612.80
Total Attachment A	\$ 8,838,850.76

*Automatic Payment deductions include a payment of **\$33,290.52** for credit card payments. A detailed transaction listing of credit card expenditure paid for the period ended 31 March 2025, is included at Attachment B.

A detailed listing of March 2025 payments, including short descriptions for each payment, is provided in Attachment A.

STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

LEGAL/POLICY IMPLICATIONS

Regulation 13 of the *Local Government (Financial Management) Regulations 1996* states:

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

- (1) *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
- (a) the payee's name; and*
 - (b) the amount of the payment; and*
 - (c) the date of the payment; and*
 - (d) sufficient information to identify the transaction.*
- (2) *A list of accounts for approval to be paid is to be prepared each month showing*
- (a) for each account which requires council authorisation in that month —*
 - (i) the payee's name; and*
 - (ii) the amount of the payment; and*
 - (iii) sufficient information to identify the transaction, and*
 - (b) the date of the meeting of the council to which the list is to be presented.*
- (3) *A list prepared under sub-regulation (1) or (2) is to be —*
- (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and*
 - (b) recorded in the minutes of that meeting.*

FINANCIAL/BUDGET IMPLICATIONS

All expenditure included in the list of payments is in accordance with City's annual budget.

ASSET MANAGEMENT IMPLICATIONS

There are no asset management implications that have been identified as a result of this report.

ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

There are no implications on any determinants of health as a result of this report.

COMMUNITY ENGAGEMENT

There are no community engagement implications as a result of this report.

ATTACHMENTS

- A. AP Payment Listing Summary - March 2025 [↓](#)
- B. Credit Card Transactions Report - March 2025 [↓](#)



Payment Listing

Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
Cheques			
Cheques 19-Mar-2025			
10537	City Of Kwinana - Pay Cash	Petty Cash Reimbursement	122.95
Total Cheques			122.95
EFT			
EFT 06-Mar-2025			
10613	ABCO Products	Cleaning Products	1,743.56
10369	Absolute Painting Services	Painting Contractor	3,388.00
11520	AE Hoskins Building Services	Cleaning Services	23,133.44
11746	All Lines	Line marking	880.00
11797	Always Property Maintenance	Renewal work - Banksia Park/Callistemon Court Villages	24,442.00
10004	Australian Services Union	Union Membership	178.91
10001	Australian Taxation Office	Taxation	251,115.00
11979	Bitumen Surfacing	Roadworks/asphalt - Magenup Dr, Wandi - Upgrade	75,054.29
10400	Bunnings Building Supplies	Hardware - Village reticulation	25.13
12808	CFMEU Construction	Union Membership	30.00
10005	Child Support Agency	Child Support Agency payments	1,486.67
11922	ChoiceOne Pty Ltd	Labour/Personnel Hire	5,253.49
10006	City of Kwinana - Xmas fund	City of Kwinana Christmas Saver	7,290.00
10414	City of Rockingham	Waste removal/services/fees	5,062.47
10761	Complete Office Supplies Pty Ltd	Stationery - Zone & Library	645.25
11252	DNR Contracting Pty Ltd	The Horseshoe Drainage - Construction	40,260.00
12286	Donald Hospitality Pty Ltd	Catering for Morning Melodies - Koorliny Arts	914.00
10649	Downer EDI Works Pty Ltd	Roadworks - Cockburn Rd/Battersby Rd	762,533.36
10870	Ellexacom	Electrical Services	464.62
10760	Elliotts Irrigation Pty Ltd	Reticulation Parts & Repairs	5,530.80
12325	Frances Camlin	Tenure refund for sale of Villa 29	375,241.77
11989	Gordon Smith	Sound Technician - live events at Koorliny Arts	300.00
10007	Health Insurance Fund of WA (HIF)	Health Insurance Fund of WA (HIF)	395.50
11244	i2C Design & Management	Engineering Design Works - Admin Building	3,080.00
80108	Jackie Burnside	Reimbursement for purchases for Library programs	104.00
12837	K & V Chetti & A&W McNamara	Hire of mobile bar Stakeholders event	2,800.00
80144	Kaylee Mitchison	Reimbursement for ARCLIGHT lunch catering	169.15
10731	LD Total	Maintenance of Streetscapes/Landscapes	6,715.16
10003	LGRCEU	Union Membership	729.30
10314	Linkedin Singapore Pte Ltd	Advertising/Marketing Expenses	13,178.00
12824	Lynette Leeder	Curtain sewing - Koorliny Arts	260.00
11313	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	8,706.50
10367	Maxxia Pty Ltd	Novated Leases	1,725.59
12584	McLeods Lawyers Pty Ltd	Legal Expenses	513.92
10964	Mega Glow Yoga	Requatic Expenses - Exercise classes	2,600.00
10717	MRP General Pest/Termite Division 43 07	Pest Control	992.12
11817	Netsight Consulting Pty Ltd ATF	Subscriptions MYOSH	1,157.20
80011	Olivia Del Signore	Reimbursement for gift purchase for Village residents	240.00
11209	Outback Handyman	Facility Maintenance	1,369.50
11033	Outdoor World Rockingham	Facility Maintenance	147.00
12146	Perth Energy P/L	Utilities	4,766.51
10926	Pickles Auctions	Fleet management	220.00
12611	Pure Environmental WA Pty Ltd	Waste removal/services/fees	2,621.85
11175	QTM Pty Ltd	Traffic Management - Cockburn Rd, Naval Base	57,665.67
10505	Satellite Security Services	Security Services	77.00
10509	Shane McMaster Surveys	Survey Expenses - Battersby Rd Upgrade	7,700.00
12479	Shop for Shops P/L	Advertising/Marketing Expenses	6,999.10
11533	Sifting Sands	Playground sifting sand	5,363.93
12304	Skoosport Equipment P/L	Requatic Expenses - sports equipment	758.00
11233	Sound Cabinets P/L	Facility Maintenance - renewal work - Villages	17,600.00
11603	Stantec Australia Pty Ltd	Traffic modelling and apportionment - Development Contribution area 1.	32,038.82
11407	State Wide Turf Services	Turf Maintenance	1,266.48
99999	Sundry EFT	CCTV security subsidy	4,004.00
10008	SuperChoice	Superannuation contribution	158,202.73
10600	Synergy	Utilities	8,510.30
12575	The Factory (Australia) P/L	Lights around Darrius Wells	19,250.00
10606	The Trustee for ESK Family Trust	Mosquito monitoring	6,306.85
12269	TicketSearch Pty Ltd	Event expenses	0.06
12173	Toddville Prospecting Pty Ltd	Strategic Review and Short Term Actions - Town planning	11,873.62
12773	Trustee for Nunes Family Trust	Fleet Maintenance - repairs	3,293.40
11916	Visability Ltd	Easy English conversion - Library Guides	562.38
10551	Water Corporation of Western Australia	Utilities	9,090.91
11605	Woolworths Group Open Pay	Koorliny Café - stock & Banksia Park - Office supplies	107.95
12656	Yelakij Moort Nyungar Assoc Inc	Cooking classes - Youth engagement	1,000.00
EFT 11-Mar-2025			
10008	SuperChoice	Superannuation contribution	4,585.92
EFT 12-Mar-2025			
11889	Julia Lorelle Bristow	Xmas saver payout	636.80
11852	Pauline Isla Igglesden	Xmas saver payout	484.68
80041	Amna Awais	Reimbursement for LEMC catering	96.36
80153	Baljit Kaur	Reimbursement for parking fees - Course attendance	14.50
80120	Gemma Dix	Reimbursement for vouchers - Childrens Festival/Active Travel Prize	100.00
80155	Saru Chikkala	Remimbursement for Management Challenge	20.00
EFT 13-Mar-2025			
12563	A G & P F Mowhirter Family Trust	Fuel, Oil, Additives	653.62

28/04/2025

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Payment Listing

Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
10613	ABCO Products	Cleaning Products	726.00
12552	ABN Residential WA T/A	Return of Infrastructure Protection Bonds	6,000.00
10369	Absolute Painting Services	Painting Contractor	6,072.00
11520	AE Hoskins Building Services	Cleaning Services	16,018.20
12335	All Flags and Signs Pty Ltd	Advertising/Marketing Expenses	5,576.67
11746	All Lines	Line marking	550.00
10848	ALSCO Pty Ltd	Linen hire	249.64
12603	Angela Ferolla	Community Workshop facilitation - Library	5,000.00
10577	Arteil	Office Furniture	447.70
11595	Asbestos Masters WA	Waste removal/services/fees	550.00
11355	Australian HVAC Services Pty Ltd	Airconditioning/Refrigeration Maintenance	313.50
12306	B. J Keat & C.J Meerton	Toddler Play & Blocks - Children's Festival	2,502.50
11431	Bannerworld	Signage	325.27
10597	Beaver Tree Services Aust Pty Ltd	Tree Pruning/Removal/Clearance/Watering	2,217.93
12798	Berry Street Victoria Inc.	ARCLIGHT workshop	4,642.49
12681	Beryl Lisa Maree Garlett	Boola Maara meeting	150.00
10750	BGC (Australia) Pty Ltd	Mandura Rd footpath repair	680.24
11979	Bitumen Surfacing	Magenup Drive Wandi upgrade	29,124.92
10450	Blackwoods Pty Ltd	Safety Clothing/Equipment/Uniforms	1,472.25
10764	Boffins Bookshop Pty Ltd	Books/CDs/DVDs - Library	101.67
10262	Boilertronix	Electrical Services	946.00
10400	Bunnings Building Supplies	Hardware - Banksia Park, Rotary Club, CCTV trailer	534.16
11312	Burson Automotive Pty Ltd	Fleet Repairs and Maintenance	660.00
11381	Carnival Amusements	Performers/Entertainment - Children's Festival	15,331.00
10686	Chefmaster Australia	Purchase of roadside litter bags	1,400.00
12613	CHG-Meridian Australia Pty Ltd	Leased equipment - GYM	31,587.97
12739	Clarity Corporate Communications PL	Communications Strategy Development 2025	5,225.00
11619	Common Ground Trails Pty Ltd	Consultancy - Kwinana Trail	11,547.80
12650	Constable Care Child Safety Foundation	Lost child service - Children's Festival	1,639.00
11014	Department of Mines, Industry Regulation and Safety (DMIRS)	Building and Energy - Building Services Levy	36,259.01
10426	Department of Transport	Vehicle Ownership Searches	81.90
10721	Digitales	Library Mango Language - subscription	3,762.00
12263	Dismantle	Bike Rescue program	4,510.00
10773	Display Me	Recquatic Expenses - signage holders	1,180.17
12580	Doris Getta	Boola Maara meeting	150.00
10649	Downer EDI Works Pty Ltd	Roadworks/upgrades/asphalt supply	362.77
10239	Downtown Liquor Pty Ltd	Supply for Koorliny Café	1,095.59
11246	Dowsing Group Pty Ltd	Cockburn Rd, Naval Base upgrade	3,182.93
10168	Easifleet	Novated Leases	63,264.04
10793	Eco Resources Pty Ltd	Waste removal/services/fees	1,425.38
10224	Efficient Chips	CCTV Equipment renewal	9,961.60
10870	Elxacom	Electrical Services	5,762.74
10760	Elliotts Irrigation Pty Ltd	Reticulation Parts & Repairs	14,770.80
10692	Envirocare Systems Pty Ltd	Plumbing Services	341.00
10978	EnviroswEEP	Maintenance of Streetscapes/Landscapes	814.00
10940	Frontline Fire and Rescue Equipment	Safety Clothing/Equipment/Uniforms	282.26
11680	Galaxy 42 Pty Ltd (Attura)	OneCouncil Support	3,960.00
11936	Global Institute of Training & Presenting	Employee Training/professional development	10,890.00
10441	Green Skills Inc / Ecojobs Environmental Personnel	Labour/Personnel Hire	2,488.65
12411	Greenway Solutions	Turf Maintenance	2,106.50
10831	HK Calibration Technologies Pty Ltd	Plant Repairs and Maintenance	396.00
10077	Home Group WA	Refund of Infrastructure Protection Bonds	10,000.00
10447	Hunter Hyden Pty Ltd	Fire Equipment/Service	100.00
12142	Hydroquip Pumps & Pumps Irrigation P/L	Bore Drilling/Maintenance	6,414.10
11244	i2C Design & Management	RFC 04/23 Architectural - Contract Admin	4,675.00
10305	Iconic Property Services Pty Ltd	Cleaning Services	138.53
10855	Imagesource Digital Solutions	Printing/Graphic Design Expenses	1,815.00
12666	Independant Theatre Assoc WA Inc	Event expenses - Kooliny Arts	480.00
10449	Institute Of Public Works Engineering Australia (WA)	Employee Training/professional development	840.00
10621	Ixom Operations Pty Ltd	Cleaning Products	1,248.48
10283	J PEARCE & A C ROCHFORD (Supersonic)	Supersonic Science - Children's Festival	3,520.00
12511	John D Lodge	Weed Control	1,232.00
11753	KAGE Systems	Plant Repairs and Maintenance	261.25
10825	Kev's Wheelie Kleen	Cleaning Services	940.50
10427	Landgate	Title Searches/Valuations	3,836.33
10731	LD Total	Maintenance of Streetscapes/Landscapes	11,033.88
10195	Left Back Consulting Pty Ltd	Data migration and consultancy services	22,054.15
12302	Leonie Helen Thompson	Advertising/Marketing Expenses	440.00
11242	Lobel Events	Event expenses - Summer Sounds	4,719.83
10472	Local Government Professionals Australia WA	Subscriptions	2,493.00
10011	Lo-Go Appointments	Labour/Personnel Hire	2,232.79
12844	Lucy Durack	An evening with Artist Lucy Durack	1,760.00
11313	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	6,290.73
10200	Marianne MacKay Headland	Boola Maara meeting	150.00
12698	Marie Walley	Boola Maara meeting	150.00
12530	Martins Environmental Services Pty Ltd	Bushfire mitigation work	2,046.00
11202	Materon Investments WA Pty Ltd	Return of Infrastructure Protection Bonds	4,000.00
12584	McLeods Lawyers Pty Ltd	Legal Expenses	3,300.00
11983	McMullen Nolan Group Pty Ltd	Crown land subdivision	3,168.00
11823	Miracle Recreation Equipment	Electrical Services	764.50
12664	MODE Design Corp Pty Ltd	Building construction - Admin refurbishment	15,471.39
10717	MRP General Pest/Termite Division 43 07	Pest Control	303.00
10639	Natural Area Holdings Consulting Mgmt	Drainage Maintenance	2,255.62
12840	Nicole Patricia George	Performers/Entertainment - Koorliny Arts	420.00



Payment Listing

Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
10573	Officeworks BusinessDirect	Stationery - City Assist	105.95
12002	Omnicom Media Group Aust P/L	Advertising/Marketing Expenses	1,956.64
11209	Outback Handyman	Facility Maintenance	1,309.00
11589	Parkin Print	Printing/Graphic Design Expenses	2,453.00
10253	Parties Kids Remember	Community Workshops/Facilitation - Sing-a-long - Children's Festival	3,729.00
12581	Paul Kevin Garlett	Boola Maara meeting	150.00
11439	Payreq Australia Pty Ltd	Managing of E-rates	938.20
12146	Perth Energy P/L	Utilities	57.91
10962	Perth Tactiles Pty Ltd	Facility Maintenance	2,571.60
10858	ProFlo	Cleaning Services	4,488.00
12846	Public Trustee	Tenure Refund for sale of Villa 28	296,557.38
11320	Pure Homes Pty Ltd T/As B1homes	Return of Infrastructure Protection Bond	4,000.00
10995	Purearth	Road sweeping	12,434.40
12758	Push Management Pty Ltd	Provision of Consulting Services - Arts & Culture Strategy	10,296.00
11175	QTM Pty Ltd	Traffic Management - Cockburn Rd/Brooks Pl/Harlow Rd/Magenup Dr	98,578.98
10241	Quake Property Services Pty Ltd	Cleaning Services	1,126.40
12827	R.J COOPER & M MOWCZAN	Performers/Entertainment - Koorliny Arts	8,000.00
10256	Rawlinsons (W.A)	Books/CDs/DVDs	5,566.00
12847	Redink Homes	Return of Infrastructure Protection Bond	2,000.00
11869	Robinsons Welding Group P/L	Welding Equipment/Supplies	2,549.92
11154	Rockingham Toyota	Purchase of fleet vehicle	45,497.00
11060	Rosie O Entertainment Pty Ltd	Face Painters - Children's Festival	4,080.00
10505	Satellite Security Services	Security Services	938.30
12696	Senversa Pty Ltd	Contaminated sites monitoring	45,964.60
10198	Setonix Digital Pty Ltd	Computer Hardware	22,360.75
11135	Shred-X Pty Ltd	Records Storage/Retrieval	144.85
11533	Sifting Sands	Playground - sifting sand	15,495.66
10893	Slimline warehouse	Signage	308.65
12699	Sound Building Maintenance P/L	Building construction - Koorliny Arts kitchen upgrade	11,004.40
11233	Sound Cabinets P/L	Facility Maintenance	10,560.00
10519	Sportsworld Of WA	Recquatic Expenses - ProShop	2,383.70
10766	Spotlight Pty Ltd	Event expenses	162.00
11422	SSB Pty Ltd T/As Momu WA	Return of Infrastructure Protection Bond	2,000.00
10520	St John Ambulance Australia (WA) Inc	First Aid training	374.77
11407	State Wide Turf Services	Turf Maintenance	27,810.59
12180	Sullivan Family Trust	Plant/Equipment Hire	550.00
99999	Sundry EFT	CCTV security subsidy	6,864.60
12193	Swell Fine Food Catering	Catering - Members of Community	559.90
10600	Synergy	Utilities	4,270.08
12785	Tang Minh Enterprises Pty Ltd	Catering - High Tea IWD Event EmpowerHER	2,401.00
10684	Tangent Nominees Pty Ltd T/As Summit Homes Group	Return of Infrastructure Protection Bond	2,000.00
10532	Team Global Express	Courier Service/transportation/removalist	238.28
11194	Technifire 2000	Fire Equipment/Service	1,306.52
10526	Telstra Limited	Phone/Internet expenses	821.21
12575	The Factory (Australia) P/L	Lights around Darius Wells	3,547.50
12826	The Trustee for Bhogal Unit Trust	Catering for Outreach	72.00
12763	The Trustee for BKB Family Trust	Employee Training/professional development	1,100.00
12787	The Trustee for Prime Projects Constr.	Refund of overpayment of building fees	628.75
12722	The Trustee for RICO Family Trust	Cleaning Services	19,373.20
12440	The Trustee for Wellard Trust	Bond refund - Stage 18 Providence	174,363.54
11733	The Well Tavern & Bistro	Catering - Every Club workshop	300.00
12173	Toddville Prospecting Pty Ltd	Action plans - Town Planning/Anketell Nothr Structure Plan	4,470.40
10228	Tool Kit Depot	Tools/Tool Repairs	405.93
12599	TPG Network Pty Ltd	Phone/Internet expenses	2,701.60
10535	T-Quip	Plant Repairs and Maintenance	271.45
10540	Trophy Specialists	Name plates	69.52
12529	Trustee for The Narasimha Swamy Family	Security Services	945.53
11604	Unicorn Transport Equipment	Fleet management - repairs	2,792.00
10547	WA Hino Sales & Service	Fleet management - repairs	4,531.20
10549	Wandi Progress Association Inc.	Catering for Community Planting Day	5,000.00
10551	Water Corporation of Western Australia	Utilities	3,663.05
10559	WH Locations Services Pty Ltd	Utility Service Locations	927.90
11149	Wheelie Clean	Cleaning Services	642.03
10640	Wilson Security Pty Ltd	Security Services	1,076.34
10422	Winc Australia Pty Ltd	Stationery - Depot/Admin/Village Office	2,300.61
10072	Woolworths Group Online	Staff kitchen supplies for Admin Building/Depot	605.02
11605	Woolworths Group Open Pay	Staff kitchen & program supplies - Library/ARCLIGHT/Koorliny Arts	2,244.23
12281	Workwear & Safety Solutions P/L	Safety Clothing/Equipment/Uniforms	689.97
EFT 19-Mar-2025			
10613	ABCO Products	Cleaning Products	301.73
12652	ABN Residential WA P/L	Return of Infrastructure Protection Bond	2,000.00
11307	ADS Automation Pty Ltd	Facility Maintenance	286.00
11017	Air Liquide Australia	Recquatic Expenses	58.56
12335	All Flags and Signs Pty Ltd	Advertising/Marketing Expenses	1,672.55
10093	Allstate Kerbing and Concrete	Kerbing - The Horseshoe Wandl Drainage	6,003.08
10848	ALSCO Pty Ltd	Linen hire	145.84
10678	Arbor Logic	Maintenance of Streetscapes/Landscapes	1,457.50
10385	Australia Post Agency Commission	Postage - Commission fee	345.48
10891	Australia Post General	Postage	2,255.32
11355	Australian HVAC Services Pty Ltd	Airconditioning/Refrigeration Maintenance	7,372.84
10338	Australian Institute Of Management WA (Membership)	Membership Fee	550.00
10004	Australian Services Union	Union Membership	178.91
10001	Australian Taxation Office	Taxation	275,799.00

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Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
10342	Axios Consulting Services Pty Ltd	Professional Fees - Defects information session	497.28
11431	Bannerworld	Signage	1,519.12
12805	Barking Gecko Theatre Company Ltd	Earth Sculpture - Children's Festival	1,377.20
10597	Beaver Tree Services Aust Pty Ltd	Tree Pruning/Removal/Clearance/Watering	60,509.68
10750	BGC (Australia) Pty Ltd	Mandura Rd footpath repair	918.28
11268	Biffa Mini Bins	Waste removal/services/fees	510.00
10450	Blackwoods Pty Ltd	Safety Clothing/Equipment/Uniforms	329.93
10764	Boffins Bookshop Pty Ltd	Books/CDs/DVDs	735.94
10655	Bolinda Publishing Pty Ltd	Books/CDs/DVDs	516.09
12790	Bop Till You Drop Pty Ltd	Stage performance - Children's Festival	889.00
11224	Bricks 4 Kidz Applecross	LEGO event - Children's Festival	1,100.00
12831	Bronwyn Jane Bateman	Boola Maara meeting	450.00
10418	BullAnt Security Pty	Locksmith Services	252.80
10400	Bunnings Building Supplies	Hardware - Park maintenance	1,936.21
11312	Burson Automotive Pty Ltd	Plant Repairs and Maintenance	988.46
12819	C Winmar & P.M Winmar	Community Workshops - Weaving	600.00
11990	Cameron Chisholm Nicol	Design reviews - Chisham Pde	2,200.00
10485	Canon Production Printing Australia	Photocopy Expenses	338.91
10805	Centrecare	Human Resources/Payroll	1,122.00
12808	CFMEU Construction	Union Membership - returned payment due to wrong bank details	30.00
12613	CHG-Meridian Australia Pty Ltd	Leased equipment - GYM	4,260.84
10005	Child Support Agency	Child Support Agency Payments	1,486.67
11922	ChoiceOne Pty Ltd	Labour/Personnel Hire	2,334.88
11650	Chourasia Family Trust	Event expenses - coffee for Early Years	180.00
12711	Chris Ross Entertainment	Performers - Morning Melodies - Koorliny Arts	600.00
10412	City of Fremantle	Library Craft Minecraft support	150.00
10006	City of Kwinana - Xmas fund	City of Kwinana Christmas Saver	7,230.00
10055	Classic Hire	Toilets for Children's Festival	4,737.70
10420	Cockburn Party Hire	Infrastructure - Children's Festival	17,993.93
10704	Commercial Aquatics Australia	Recquatic - Monthly pool service	4,035.39
10761	Complete Office Supplies Pty Ltd	Stationery - Recquatic	289.73
10062	Construction Training Fund	Building and Construction Industry Training Fund	7,322.31
10335	Creative Marquees	Event expenses - Children's Festival panels	1,980.00
11251	Cyclus Australia	Labour/Personnel Hire	1,761.98
10675	Daniels Printing Craftsmen	Printing/Graphic Design Expenses	4,809.20
12816	David Martin O'Neill	Plant Repairs and Maintenance - Bikes	685.00
12286	Donald Hospitality Pty Ltd	Catering for Staff farewell	1,020.00
10649	Downer EDI Works Pty Ltd	Harlow Road upgrade	6,988.28
11246	Dowsing Group Pty Ltd	Wandi Drive/Lyon Rd upgrade	6,869.05
10607	Dye & Durham - GlobalX Information Services P/L	Provision of Consulting Services - Compliance search	131.28
10793	Eco Resources Pty Ltd	Waste removal/services/fees	1,012.77
10870	Elifaxcom	Electrical Services	14,414.67
10158	Enchanted Characters Pty Ltd	Stilt walkers - Children's Festival	1,650.00
10978	Envirosweep	Maintenance of Streetscapes/Landscapes	31,400.34
12841	E-Time International P/L	Signage	2,166.48
10743	Fence Hire WA	Fence hire - Sandringham Park	660.00
10929	Flying Canape	Catering Mayor's Sundowner	4,085.00
12621	Footprint WA Pty Ltd	Printing/Graphic Design Expenses	572.00
10321	Forpark Australia	Playground - Toddler swing set	1,441.00
10662	Freestyle Now	BMX & Rollerskating sessions for Zone	605.00
10940	Frontline Fire and Rescue Equipment	Safety Clothing/Equipment/Uniforms	327.80
11680	Galaxy 42 Pty Ltd (Attura)	OneCouncil Support	8,722.65
12157	Go2Cup Pty Ltd	Waste removal/services/fees	5,720.00
12494	Grillex Pty Ltd	Whyatt Park upgrade	11,308.00
10695	Hays Specialist Recruitment Pty Ltd	Labour/Personnel Hire	3,262.36
10007	Health Insurance Fund of WA (HIF)	Health Insurance Fund of WA (HIF)	395.50
10446	Heatley Sales Pty Ltd	Safety Clothing/Equipment/Uniforms	263.87
10077	Home Group WA	Return of Infrastructure Protection Bonds	2,000.00
10305	Iconic Property Services Pty Ltd	Cleaning Services	60,531.68
11641	illion Australia Pty Ltd	Advertising/Marketing Expenses	345.31
10449	Institute Of Public Works Engineering Australia (WA)	Employee Training/professional development	6,880.00
11117	InterFire Agencies	Fire Equipment/Service	1,074.81
10879	Isentia Pty Limited	Advertising/Marketing Expenses	864.88
10621	Ixom Operations Pty Ltd	Cleaning Products	1,348.05
10788	JB HiFi Commercial Division	Computer Hardware	586.69
11477	Kadeklerk Photography (Wildfolie)	Photography/Videography - Children's Festival	640.00
12363	KGO Enterprises P/L	Amusement Rides & Toddler Play - Children's Festival	10,892.75
12836	Kirsten Langer	Bike racks - Children's Festival	604.00
11344	Kits for Cars	Plant Repairs and Maintenance	735.00
11091	Kleemit Pty Ltd	Facility Maintenance - Anti-graffiti for Skate Park	330.00
10189	Kone Elevators Pty Ltd	Electrical Services - Elevators	6,941.48
10427	Landgate	Title Searches/Valuations	102.01
10731	LD Total	Maintenance of Streetscapes/Landscapes	18,765.66
10003	LGRCEU	Union Membership	729.30
11976	Lifespan Dance	Seated dance classes - Koorliny Arts	640.00
11242	Lobel Events	Hire of generators and cables - Summer Sounds	5,634.81
10472	Local Government Professionals Australia WA	Subscriptions	1,620.00
10011	Lo-Go Appointments	Labour/Personnel Hire	2,232.79
12813	Lumianare Pty Ltd	Art transport services - Decoration for Bertram Community Centre	686.57
11313	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	12,310.86
10475	Major Motors	Scheduled maintenance service - Fleet vehicles	6,535.12
12551	Marion Family Trust	Cleaning Products	154.00
12530	Martins Environmental Services Pty Ltd	Bushfire mitigation work	2,512.07
10813	Master Lock Service	Locksmith Services	954.00
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Creditor No	Payee	Description	Amount
10367	Maxxia Pty Ltd	Novated Leases	1,907.26
12584	McLeods Lawyers Pty Ltd	Legal Expenses	7,436.60
10717	MRP General Pest/Termite Division 43 07	Pest Control	774.38
10818	Name Badge World	Safety Clothing/Equipment/Uniforms	86.91
12761	Natalie Garmson	Community Workshops/Facilitation	400.50
10639	Natural Area Holdings Consulting Mgmt	Drainage Maintenance	3,443.00
10052	Nature Play Solutions	Cassia Rise maintenance	3,205.51
11004	Ohura Consulting	Human Resources/Payroll	4,352.50
12607	Perfect Gym Solutions Pty Ltd	SMS credits for Recquatic	211.86
10490	Port Printing Works	Printing/Graphic Design Expenses	624.69
12838	Port Shipping Containers P/L	Container hire for Children's Festival	2,068.00
10425	Porter Consulting Engineers	Engineering Design Works - Roundabout design, Wellard	2,200.00
12400	Pretzos Holding P/L	Mower Parts & Repairs	3,557.45
12611	Pure Environmental WA Pty Ltd	Waste removal/services/fees	4,631.00
11175	QTM Pty Ltd	Traffic Management - Miles Pl/Jarrah Cl/Lill Pl	9,374.90
11846	Reads West Coast Maintenance Pty Ltd	Facility Maintenance	327.21
11290	Red Oxygen Pty Ltd	Software Maintenance - Messages on hold	45.32
10210	Ricocchet Circus and Entertainment	Circus Shows - Children's Festival	8,200.00
11221	Ritz Party Hire	Dance floor - Children's Festival	677.50
11869	Robinsons Welding Group P/L	Welding - Toolbox/KAP walkway/ar repairs	5,007.75
11154	Rockingham Toyota	Purchase of a fleet vehicle	73,619.00
12775	Roscos Trade Mate P/L	Trailer break inspection	165.00
10389	Rubek Automatic Doors	Facility Maintenance	803.00
10090	Sapio Pty Ltd	Security Services - KAP surveillance	6,644.50
10505	Satellite Security Services	Security Services	1,067.00
10198	Setonix Digital Pty Ltd	Consulting services - Rates	11,561.28
12850	Shire of Harvey	Human Resources/Payroll - Transfer of Long Service Leave	1,011.89
11924	Sigma Telford Group (Cromag P/L)	Cleaning Products	309.32
11956	Signarama Rockingham	Facility Maintenance	1,483.92
10893	Simline warehouse	Signage	352.29
11230	SoCo Studios (Travis Hayto)	Photography/Videography	5,252.50
10491	Sonic Health Plus	Medical Examinations	1,315.60
12388	South East Regional Ctr Landcare Inc	Employee Training/professional development	1,386.00
11148	Southern Quicksapes	Maintenance of Streetscapes/Landscapes	14,626.55
10519	Sportsworld Of WA	Recquatic Expenses - GYM	114.40
10520	St John Ambulance Australia (WA) Inc	Employee Training/professional development	742.52
11407	State Wide Turf Services	Turf Maintenance	16,608.26
10524	Stewart & Heaton Clothing Co Pty Ltd	Safety Clothing/Equipment/Uniforms	662.77
10442	StrataGreen	Maintenance of Streetscapes/Landscapes	726.76
11201	Strategic DCP Consulting	Professional Fees - Finalisation of the Amendment 145	1,916.64
99999	Sundry EFT	CCTV security subsidy/Rates refunds	1,332.27
12504	Sweets On The Run Pty Ltd	Catering for Neighbourhood Day - Skate Park	374.00
12193	Swell Fine Food Catering	Catering - OCM meeting	559.90
11981	Sydney Tools Pty Ltd	Tools/Tool Repairs	434.90
10600	Synergy	Utilities	19,423.91
11716	Systems Edge Management Services	Wandi District Centre structure plan	1,925.00
10745	T J Depiazzi & Sons	Gardening - Mulch for Depot	9,916.50
10623	Technology One Limited	TechnologyOne Consulting fees - Rates	8,277.50
11044	Temperature Technology	Thermometer for Environment & Health	2,140.60
11021	TenderLink	Advertising/Marketing Expenses	215.60
10346	That Little Gelato Cart	Catering for Mayors Sundowner	1,364.00
12280	The Critters Trust	Wildlife Event - Chirdren's Festival	1,550.00
11236	The Mighty Booths	Photo booth for Summer Sounds	600.00
12826	The Trustee for Bhogal Unit Trust	Catering - Requatic/The Zone - Youth Outreach	206.20
12440	The Trustee for Wellard Trust	Bond refund - Providence Child Care 9030	170,106.15
12830	The Trustee of Family Shoveller Band	Performers/Entertainment	1,678.40
12177	The Trustee Tan Family Trust	Commander - phone for Koorliny Arts	80.00
10534	Total Eden Pty Ltd (Nutrien Water)	Reticulation Parts & Repairs	6,382.17
10957	Total Tools Rockingham	Tools/Tool Repairs	195.90
10815	Totally Workwear Rockingham	Safety Clothing/Equipment/Uniforms	29.00
12773	Trustee for Nunes Family Trust	Plant Repairs and scheduled maintenance	13,760.90
12152	Trustee For the Tanks For Hire Trust	Hydraton trailer - Summer Sounds	742.50
10683	Ventura Home Group Pty Ltd	Return of Infrastructure Protection Bond	2,000.00
10599	Veolia - Recycling and Recovery P/L	Waste removal/services/fees	2,473.49
11490	Veraison Training and Development	Employee Training - Essential Services	10,983.50
10830	Vizcom Technologies	Medina Projector repair	313.50
11009	Vocus Communications	Phone/Internet expenses	4,543.00
10897	Volleyball WA	Recquatic Expenses	165.00
11274	WA Carmax Pty Ltd (Bergmans)	Fuel, Oil, Additives	94.64
10550	Waste Stream Management Pty Ltd	Waste removal/services/fees	528.00
10551	Water Corporation of Western Australia	Utilities	2,781.11
10687	West Coast Shade	Facility Maintenance	880.00
12241	West Coast Spring Water Pty Ltd	Water/delivery	184.11
10798	West Oz Wildlife	Wildlife Event - Chirdren's Festival	1,534.50
11932	West Sure Group P/L	Security Services - Cash handling	584.71
10554	Westbooks	Books/CDs/DVDs	264.48
10078	Western Australian Birds of Prey Centre Pty Ltd	Bird of Prey event - Children's Festival	1,550.00
10559	WH Locations Services Pty Ltd	Utility Service Locations	4,124.88
12842	Whitley Investments Pty Ltd	Fleet management - Gear box repairs	2,560.00
10422	Winc Australia Pty Ltd	Stationery - Library/Depot	436.70
10072	Woolworths Group Online	Staff kitchen supplies for Admin Building	271.59
11605	Woolworths Group Open Pay	Catering - Citizenship Ceremony/Early Years/Depot/Youth	1,146.46
10661	Wren Oil	Waste removal/services/fees	3,800.50
11897	XLR8 Obstacle Course	Training for ARCLIGHT staff	990.00



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Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
12689	ZA Corrigan & SE Dorizzi	MMA Classes for ARCLIGHT young people	1,551.00
10610	ZircoData Pty Ltd	Records Storage/Retrieval	1,175.09
EFT 20-Mar-2025			
10008	SuperChoice	Superannuation contribution	158,879.62
EFT 27-Mar-2025			
11874	Willem Barend De Klerk	Reimbursement for pool expenses	33.90
12802	3E Advantage Pty Ltd	Printer Lease	2,452.36
12687	A Richards Pty Ltd	Maintenance of Streetscapes/Landscapes - Lawn mix	302.50
12843	A&L Trading WA Pty Ltd	Catering - Lolly Run	2,100.00
10272	Agrimate Fencing	Fencing maintenance	1,892.00
11797	Always Property Maintenance	Facility Maintenance - Unit renewal work - Villages	12,012.00
10848	ALSCO Pty Ltd	Linen hire	79.78
12792	Andrea Harold	Sensory Play - Children's Festival	1,650.00
10800	Animal Pest Management Services	Feral animal control	16,500.00
12453	Aussie Broadband Ltd	Phone/Internet expenses	974.00
11355	Australian HVAC Services Pty Ltd	Airconditioning/Refrigeration Maintenance	3,498.03
12345	Australian Library & Info Assoc	Employee Training/professional development	550.00
10353	Australian Swim Schools Association LTD.	Recquatic Expenses	549.00
11676	Barry Charles Winmar	Elected Member Sitting Fees/reimbursements	5,089.17
10597	Beaver Tree Services Aust Pty Ltd	Tree Pruning/Removal/Clearance/Watering	12,091.53
12778	Billy Stitch Pty Ltd	Items for Koorliny Café	363.00
10450	Blackwoods Pty Ltd	Safety Clothing/Equipment/Uniforms	19.08
10655	Bolinda Publishing Pty Ltd	Books/CDs/DVDs	161.76
11975	Broderick & Associates	NRM Consulting Services	8,161.30
10400	Bunnings Building Supplies	Hardware	490.29
10772	Champion Music	Performers - Mayors Sundowner	660.00
11922	ChoiceOne Pty Ltd	Labour/Personnel Hire	2,334.88
80080	Christopher Wells	Reimbursement for purchase of Ice - Children's Festival	12.50
12859	Cleanaway Industrial Solutions	Waste removal/services/fees	56,063.15
10585	Coles Group & Myer	Vouchers - Staff Awards	664.85
10761	Complete Office Supplies Pty Ltd	Stationery - Recquatic	123.71
12828	Craft Music Agency Pty Ltd	Ticketing income - Ben Lee Show - Koorliny Arts	4,976.72
12525	Craneswest (WA) Pty Ltd	Waste removal/services/fees	12,325.28
11610	D&M Waste Management	Waste removal/services/fees	67,762.91
12220	David Acker	Elected Member Sitting Fees/reimbursements	3,060.15
11014	Department of Mines, Industry Regulation and Safety (DMIRS)	Building and Energy - Building Services Levy	52,294.04
11252	DNR Contracting Pty Ltd	Mandogalup Road upgrade	27,390.00
12286	Donald Hospitality Pty Ltd	Catering Morning Melodies - Koorliny Arts	970.00
10649	Downer EDI Works Pty Ltd	Alexander Pathway/Jarraah Cl/Miles PI upgrade	123,823.69
10168	Easifleet	Novated Leases	834.75
10870	Elexacom	Electrical Services	11,274.18
80125	Emma del Pino	Reimbursement for WWCC	87.00
12239	Erin Sergeant	Elected Member Sitting Fees/reimbursements	3,060.15
10929	Flying Canape	Catering - Citizenship Ceremony/Mayor's Sundowner	3,327.50
11012	Fridgair Industries Pty Ltd	Airconditioning/Refrigeration Maintenance	321.75
10940	Frontline Fire and Rescue Equipment	Safety Clothing/Equipment/Uniforms	327.80
10124	Good Samaritan Industries	Staff Survey - coffees	315.00
10923	GPS Linemarking	Line marking - various Ovals	3,465.00
10945	GreenLite Electrical Contractors Pty Ltd	New irrigation control cabinets x2	38,700.39
12411	Greenway Solutions	Turf Maintenance	330.00
10695	Hays Specialist Recruitment Pty Ltd	Labour/Personnel Hire	1,614.36
10691	HECS Fire	Fire Equipment/Service	904.47
10077	Home Group WA	Refund of duplicate payment Inv 70843	3,225.06
12142	Hydroquip Pumps & Pumps Irrigation P/L	Homestead Headworks upgrade	8,851.70
10305	Iconic Property Services Pty Ltd	Cleaning Services	17,213.76
10449	Institute Of Public Works Engineering Australia (WA)	Employee Training/professional development	1,050.00
12774	Interactive Pty Ltd	Computer Software Maintenance/equipment	185.43
12429	Iru & Yug Pty Ltd	Catering Boola Maara Meeting	220.00
12238	Ivy Penny	Elected Member Sitting Fees/reimbursements	3,060.15
12823	Jasonl Pty Ltd	Office Furniture	835.90
10788	JB HiFi Commercial Division	Computer Hardware	42.07
12339	Jenga Pty Ltd	Facility Maintenance	212.00
10453	K Mart	Various purchases - Darius Wells	192.00
80154	Kellie Fowler	Reimbursement for WWCC	87.00
10189	Kone Elevators Pty Ltd	Electrical Services	1,948.03
10624	Konnect	Plant Repairs and Maintenance	298.52
11006	Landscape and Maintenance Solutions	Mowing and Pruning	35,014.77
10731	LD Total	Maintenance of Streetscapes/Landscapes	187,304.82
11242	Lobel Events	Event expenses - Children's Festival - cable covers	2,079.00
10011	Lo-Go Appointments	Labour/Personnel Hire	1,674.60
11313	Mackie Plumbing and Gas Pty Ltd	Plumbing Services	6,594.18
12800	Mahjae Pty Ltd	Every Club Workshop	2,508.00
10265	Maisey Event Hire	Furniture hire for Mayor's Sundowner	3,520.00
12364	Mantellato , Robert	Electrical Services	5,016.00
10813	Master Lock Service	Locksmith Services	820.00
11046	Matthew James Rowse	Elected Member Sitting Fees/reimbursements	3,065.92
11677	Michael Brown	Elected Member Sitting Fees/reimbursements	3,065.92
11823	Miracle Recreation Equipment	Replace & repair of playground equipment	160,012.65
10635	Modern Teaching Aids Pty Ltd	Books/CDs/DVDs	1,567.56
11024	Natsales Advertising Pty Ltd	Advertising/Marketing Expenses	828.25
10573	Officeworks BusinessDirect	Stationery - Waste	215.58
11209	Outback Handyman	Facility Maintenance	1,837.00
12445	Parcel Wellard Pty Ltd	Return of Early Clearance Bond	253,755.70

28/04/2025

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Payment Listing

Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
11589	Parkin Print	Printing/Graphic Design Expenses	720.50
10660	Peter Edward Feasey	Elected Member Sitting Fees/reimbursements	12,566.59
12475	Power Paving	Paving repair - Admin Building/Wellard Village	13,442.00
80004	Prad Mahalingam	Reimbursement for travel & parking to IPWEA Conference	38.40
12400	Pretzos Holding P/L	Mower Parts & Repairs	32.40
11791	ProWash Squirrels	Cleaning Services	12,850.00
11175	QTM Pty Ltd	Traffic Management - Thomas Rd/Wellard Rd/Harlow Rd etc.	22,294.83
10241	Quake Property Services Pty Ltd	Cleaning Services	1,126.40
10500	Rockingham Betta Electrical & Gas	Replace Fridge in Clubhouse - Banksia Park	767.00
10505	Satellite Security Services	Security Services	597.30
12839	Select Music Agency Pty Ltd	Ticketing income - Noah Dillon Show - Koorliny Arts	2,883.04
10568	Sherilyn Wood	Elected Member Sitting Fees/reimbursements	3,046.24
11924	Sigma Telford Group (Cromag P/L)	Cleaning Products	157.30
10491	Sonic Health Plus	Medical Examinations	3,223.00
11233	Sound Cabinets P/L	Facility Maintenance	4,180.00
11148	Southern Quicksapes	Maintenance of Streetscapes/Landscapes	1,819.03
11422	SSB Pty Ltd T/As Momu WA	Refund of verge permit	199.00
11948	Stagecraft Pty Ltd	Performers/Entertainment	304.70
10941	Starbucks Flooring	Flooring - Unit renewals - Callistemon Court	9,285.00
10442	StrataGreen	Maintenance of Streetscapes/Landscapes	531.56
99999	Sundry EFT	CCTV security subsidy/Rates refunds	13,198.94
12706	Super Group Discretionary Trust	Weed Control	18,389.75
11675	Susan Edith Kearney	Elected Member Sitting Fees/reimbursements	3,065.92
12193	Swell Fine Food Catering	Catering - OCM meeting	559.90
12594	Sydney Maguire	Garage maintenance - Villages	425.00
11981	Sydney Tools Pty Ltd	Tools/Tool Repairs	259.95
10600	Synergy	Utilities	215,724.36
10532	Team Global Express	Courier Service/transportation/removalist	136.99
10623	Technology One Limited	TechnologyOne SaaS Platform Fee	516,798.85
10526	Telstra Limited	Phone/Internet expenses	1,724.87
12826	The Trustee for Bhogal Unit Trust	Catering - Youth program	104.00
12508	The Trustee for Kwinana WTE Project Trust	Waste removal/services/fees	126,661.05
11947	Thorn Creative	Website maintenance - Koorliny Arts	99.00
80017	Tina Olsen	Reimbursement for catering costs - Farewell party	195.98
10228	Tool Kit Depot	Tools/Tool Repairs	268.80
10873	Total Green Recycling	Waste removal/services/fees	1,527.36
12806	Trustee for Butterfly Experience Trust	Promotional items	225.00
11426	Vanessa Liebenberg	Youth Services Expenses - Exhibition preparation	150.00
10550	Waste Stream Management Pty Ltd	Waste removal/services/fees	70.40
10551	Water Corporation of Western Australia	Utilities	28,531.14
12241	West Coast Spring Water Pty Ltd	Water/delivery	194.94
10072	Woolworths Group Online	Staff kitchen supplies - Depot	223.77
11605	Woolworths Group Open Pay	Supplies - Recquatic/Zone/Animal Facility/Koorliny Café/Creche	3,448.57
12281	Workwear & Safety Solutions P/L	Safety Clothing/Equipment/Uniforms	964.52
12801	Zenith Corp Aust Pty Ltd	Office Furniture	3,251.00
12476	Zoho Corporation P/L	Phone/Internet expenses	6,927.80
Total EFT			6,886,881.18
Automatic Deductions			
Automatic Deductions 01-Mar-2025			
12610	Go Go Australia	Phone/Internet expenses	151.80
Automatic Deductions 07-Mar-2025			
10969	Commonwealth Bank	Credit cards	33,290.52
11850	Fleetcare	Novated Leases	3,156.79
Automatic Deductions 08-Mar-2025			
10645	Toyota Fleet Management	Fleet management	635.24
Automatic Deductions 20-Mar-2025			
12704	Fleet Partners Pty Limited	Novated Leases	974.63
11262	Windcave Pty Ltd	Point of sale/EFT expenses	146.10
Automatic Deductions 21-Mar-2025			
10015	Ampol Australia Petroleum Pty Ltd	Fuel, Oil, Additives	10,503.13
10396	BP Australia Pty Ltd	Fuel, Oil, Additives	20,059.00
10934	Wright Express Australia Pty Ltd	Fuel, Oil, Additives	611.32
Automatic Deductions 24-Mar-2025			
10438	Fines Enforcement Registry	Fines Enforcement Registry lodgment fees	688.00
Automatic Deductions 27-Mar-2025			
10051	Western Australian Treasury Corporation	Loan repayments/fees	38,104.67
Automatic Deductions 28-Mar-2025			
10051	Western Australian Treasury Corporation	Loan repayments/fees	133,912.63
Total Automatic Deductions			242,233.83
Payroll			
Payroll		KWINANA 02/03/2025	817,192.98
Payroll		KWINANA 04/03/2025	3,180.49
Payroll		KWINANA 07/03/2025	46,659.53
Payroll		KWINANA 14/03/2025	13,685.97
Payroll		KWINANA 16/03/2025	823,064.65
Payroll		KWINANA 17/03/2025	3,498.25
Payroll		KWINANA 20/03/2025	2,330.93
Total Payroll			1,709,612.80
28/04/2025			Page 7 of 8

Payment Listing



Payments made between 01-Mar-2025 and 31-Mar-2025

Creditor No	Payee	Description	Amount
Grand Total			8,838,850.76



Credit Card Transactions

Payments made between 05-Feb-2025 and 04-Mar-2025

Reference	Trans Date	Supplier	Amount	Transaction Description
Credit Card Coordinator Engagement & Place			4,113.48	
107708	28/02/2025	One Plan	143.46	Tracking package for the Events Team
107708	28/02/2025	International Transaction Fee	3.59	International Transaction Fee
107708	15/02/2025	Master Panda Food Truck	55.45	Food Vouchers - Summer Sounds
107708	15/02/2025	Noki Bao	61.02	Food Vouchers - Summer Sounds
107708	15/02/2025	Coles Kwinana	68.18	Food Platters - Summer Sounds
107708	15/02/2025	Il Panzerotto	55.49	Food Vouchers - Summer Sounds
107708	15/02/2025	Mr Goz	80.00	Food Vouchers - Summer Sounds
107708	15/02/2025	Porta Pizza	129.31	Food Vouchers - Summer Sounds
107708	15/02/2025	Torch my Brulee	8.18	Food Vouchers - Summer Sounds
107708	15/02/2025	Boost Mobeel	17.27	Food Vouchers - Summer Sounds
107708	15/02/2025	BWS Kwinana	21.82	Ice for Summer Sounds
107708	12/02/2025	DJ City	234.55	Megaphones for Events
107708	12/02/2025	Bunnings	35.45	Supply box for Events
107708	07/02/2025	Banner Buzz	2,721.04	Directional Signage and safety equipment
107708	06/02/2025	Spotify	144.00	Subscription Citizenship Ceremonies
107708			334.67	GST
Credit Card Administration & Special Project Officer			4,973.83	
107709	21/02/2025	The Custom Stamp Co	368.60	Large round stamps - Children Festival
107709	21/02/2025	Hanging Basket Florist	104.55	Wreath - Boola Maara Committee
107709	21/02/2025	Spotlight Rockingham	73.64	Table cloths for an event
107709	19/02/2025	Coles Kwinana	145.45	Catering - Neurodivergent Lunch session
107709	18/02/2025	Wellard Pizza	109.09	Catering - Elected Members Briefing
107709	17/02/2025	Domino's Kwinana	98.05	Catering for the A&C Engagement
107709	15/02/2025	High tea With Harriet	201.00	Gift prize - the International Woman's Day
107709	11/02/2025	Custom Steel Appeal	1,745.45	Supplies for "Love Where you live" Program
107709	11/02/2025	Coles Kwinana	150.00	Coles Myer Gift Cards for the EPEG team
107709	11/02/2025	Coles Kwinana	150.00	Coles Myer Gift Cards for the EPEG team
107709	07/02/2025	QR Code (My QR Code)	348.00	Annual Subscription for Generated QR Code
107709	07/02/2025	Calista Primary School	12.00	Personal Purchase - (payment made)
107709	06/02/2025	Bunnings	90.49	"Turning of the soil" events for the City

107709	06/02/2025	Millers Kwinana	90.91	5 Clothing racks - Kwinana Citizens
107709	06/02/2025	Clean Up Australia	226.82	Registration - Staff Clean up Australia
107709	06/02/2025	Clean Up Australia	220.00	Registration - Staff Clean up Australia
107709	06/02/2025	Combi Craft Australia	499.40	Tokens for community engagement
107709			340.38	GST

Credit Card Emergency Services Coordinator	320.29
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107710	11/02/2025	Dept of Justice	189.00	Prosecution lodgement
107710	04/03/2025	COSTCO	77.57	Bushfire Brigade officers - catering
107710	04/03/2025	COSTCO	45.96	Bushfire Brigade officers - catering
107710			7.76	GST

Credit Card Coordinator Library Services	935.80
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107711	14/02/2025	Blue Dog Posters and Prints	109.09	5 x magnetic hangers
107711	06/02/2025	National Archives of Austra	446.18	Military service records - digital copies
107711	06/02/2025	State Library of Western Au	75.00	Image files for exhibition - History of Waste
107711	06/02/2025	State Library of Western Au	250.00	Image files for exhibition - History of Waste
107711			55.53	GST

Credit Card Coordinator Community Services & Partnership	1,291.80
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107713	27/02/2025	Coles	254.55	Early years Steering group - catering
107713	26/02/2025	KAD3D PTY LTD	124.39	Youth space program equipment
107713	26/02/2025	Officeworks	246.42	Stationery for school engagement activities
107713	22/02/2025	Big W	229.65	Youth Space drop in equipment
107713	11/02/2025	Ableton AG	249.09	Software for Kwinana Beats
107713	06/02/2025	Amazon AU marketplace	125.17	Wall timers for Drop In
107713			62.53	GST

Credit Card Director of City Infrastructure	706.14
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107714	27/02/2025	Woolworths	337.70	\$50.00 Gift cards for clean up events - Community Groups/Schools
107714	21/02/2025	Institute of Public WA Perth	334.95	Annual individual membership
107714			33.49	GST

Credit Card Coordinator Koorliny Arts Cetre	2,873.87
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107715	28/02/2025	Facebook	226.52	Sponsored ads for live shows
107715	28/02/2025	Facebook	135.15	Sponsored ads for live shows
107715	25/02/2024	Betta Buy	440.91	Bar fridge and ice maker for Koorliny
107715	21/02/2024	Kmart	55.45	Materials for wine and arts classes

107715	18/02/2025	Mailchimp	174.37	EDM's mailouts for shows
107715	15/02/2024	Dan Murphys	82.91	Stock for Koorliny Café
107715	14/02/2024	Facebook	159.35	Sponsored ads for Venue
107715	14/02/2024	Facebook	228.65	Sponsored ads for Venue
107715	10/02/2024	Bunnings	39.64	Replacement wheels for a whiteboard
107715	08/02/2025	Vivid	333.85	Media Wall for Guys and Dolls
107715	05/02/2025	Campbells	823.74	Stock for Koorliny Café
107715	05/02/2025	Campbells	29.07	Stock for Koorliny Café
107715			144.26	GST

Credit Card Technical Office Fleet Operation 169.97

107716	05/02/2025	KD cycles	154.52	Bike supplies for City E-bikes
107716			15.45	GST

Credit Card EA to CEO and Mayor 385.70

107717	25/02/2025	Officeworks	385.70	Gifts cards for staff awards
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Credit Card Manager Economic Development & Advocacy 287.20

107718	21/02/2025	Canva	36.82	Monthly artwork subscription
107718	17/02/2025	Bliss Momos	19.18	Business meeting with Business Station
107718	17/02/2025	Bliss Momos	5.09	Business meeting with Business Station
107718	10/02/2025	Regenerative Tourism	200.00	Ecotourism Forum
107718			26.11	GST

Credit Card Manager Customer & Communication 5,065.36

107719	28/02/2025	Go Daddy DNH	57.35	URL license
107719	28/02/2025	Facebook Ads	156.79	eSpirit Subscriber campaign
107719	28/02/2025	Facebook Ads	19.41	Street by Street Engagement
107719	28/02/2025	Facebook Ads	39.85	Arts and Culture Strategy
107719	28/02/2025	Facebook Ads	885.71	Alcoa Childrens Festival
107719	27/02/2025	Transmit SMS	185.27	Mass SMS - Childrens Festival
107719	26/02/2025	Premium Beat	474.27	Licenced Music Subscription
107719	26/02/2025	International Transaction Fee	11.86	International Transaction Fee
107719	21/02/2025	Facebook Ads	197.52	eSpirit Subscriber Campaign
107719	21/02/2025	Facebook Ads	24.90	Spirit Autumn
107719	21/02/2025	Dropbox	184.67	Annual Subscription
107719	21/02/2025	Facebook Ads	29.30	Arts and Culture Strategy
107719	21/02/2025	Facebook Ads	29.97	Artwork Engagement 2025
107719	21/02/2025	Facebook Ads	16.04	Tai Chi Park Pop Up

107719	21/02/2025	Facebook Ads	1,074.27	Childrens Festival
107719	14/02/2025	Open AI	31.99	Chat GPT Subscription
107719	14/02/2025	International Transaction Fee	0.80	International Transaction Fee
107719	13/02/2025	Sticker Mule	630.00	3-bin rollout stickers
107719	13/02/2025	Transmit SMS	185.27	Mass SMS - Summer Sounds
107719	11/02/2025	WA News	283.64	West Australian Subscription
107719	11/02/2025	Officeworks	49.94	SD Card Reader
107719	11/02/2025	Artist.IO	-172.27	Licenced Music Subscription Refund
107719	08/02/2025	Mail Chimp	212.23	Email marketing software
107719	05/02/2025	Typeform	62.44	Subscription - advance form module
107719	05/02/2025	International Transaction Fee	1.56	International Transaction Fee
107719	02/03/2025	Google Ads	287.66	Alcoa Childrens Festival
107719			104.92	GST

Credit Card Manager Governance and Legal 128.00

107720	27/02/2025	X Golf Rockingham	116.36	Management Challenge Team Building
107720			11.64	GST

Credit Card Human Resources Manager 7,717.05

107721	28/02/2026	Sportwest	34.55	Women of Sport - International Women's D
107721	27/02/2026	HBF	199.09	HBF - Run for a Reason - 4 team members
107721	26/02/2026	Easy Flowers	112.64	Flowers
107721	26/02/2026	Charles Darwin University	1,832.00	Study Assistance - Engineering
107721	26/02/2026	HBF	2,227.27	HBF Run for a Reason - 36 team members
107721	18/02/2025	The University of Western A	2,328.00	Study Assistance - Environment & Waste
107721	06/02/2025	PTA Smartrider	45.45	SmartRider Card - Top Up
107721	05/02/2025	Ergolink	614.68	Ergonomic Chair
107721			323.37	GST

Credit Card Manager Information Technology 1,985.39

107722	13/02/2025	Step Global Pty Ltd	1,326.87	Clock for the Council lounge
107722	13/02/2025	CBA*Fookes	97.99	PST tool for Mimecast export
107722	12/02/2025	Twilio Inc	417.40	Customer SMS platform
107722	12/02/2025	International Transaction Fee	10.44	International Transaction Fee
107722			132.69	GST

Credit Card Director of PSWMA 1,297.27

107723	26/02/2025	Curry Pot Busselton	27.85	Dinner at UDIA Conference
107723	26/02/2025	The Timothy Resort	259.09	UDIWA Conference Accommodation

107723	24/02/2025	UDIAWA	185.45	UDIWA Conference Registration
107723	20/02/2025	Mary Street Bakery	9.66	Meeting with Parcel Property
107723	19/02/2025	The Timothy Resort	259.09	UDIWA Conference Accommodation
107723	11/02/2025	The West Australian	374.55	The West Subscription
107723	01/03/2025	Xero	63.64	SWCDeF Accounting Software
107723			117.94	GST

Credit Card Director City Life			1,006.66	
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107736	25/02/2025	The Deli by Greenhorns	174.83	Engagement Catering - Perth Organisation
107736	20/02/2025	Warehouse of Mats	436.68	Supplies for the Recquatic Gym
107736	20/02/2025	Vistaprint Australia	303.64	Healthy Lifestyles Stickers
107736			91.51	GST

Credit Card CEO			32.71	
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107740	16/02/2025	ChatGPT Subscription	31.91	Monthly Subscription for Open AI Chat GP
107740	16/02/2025	International Transaction Fee	0.80	International Transaction Fee

Grand Total:			\$ 33,290.52	
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19 NOTICES OF MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

20 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING IF GIVEN DURING THE MEETING

NIL

21 LATE AND URGENT BUSINESS

Note: In accordance with Clauses 3.13 and 3.14 of Council's Standing Orders, only items resolved by Council to be Urgent Business will be considered.

22 REPORTS OF ELECTED MEMBERS

23 ANSWERS TO QUESTIONS WHICH WERE TAKEN ON NOTICE

24 MAYORAL ANNOUNCEMENTS

25 CONFIDENTIAL ITEMS

Nil

26 CLOSE OF MEETING