

# Ordinary Council Meeting

27 April 2022

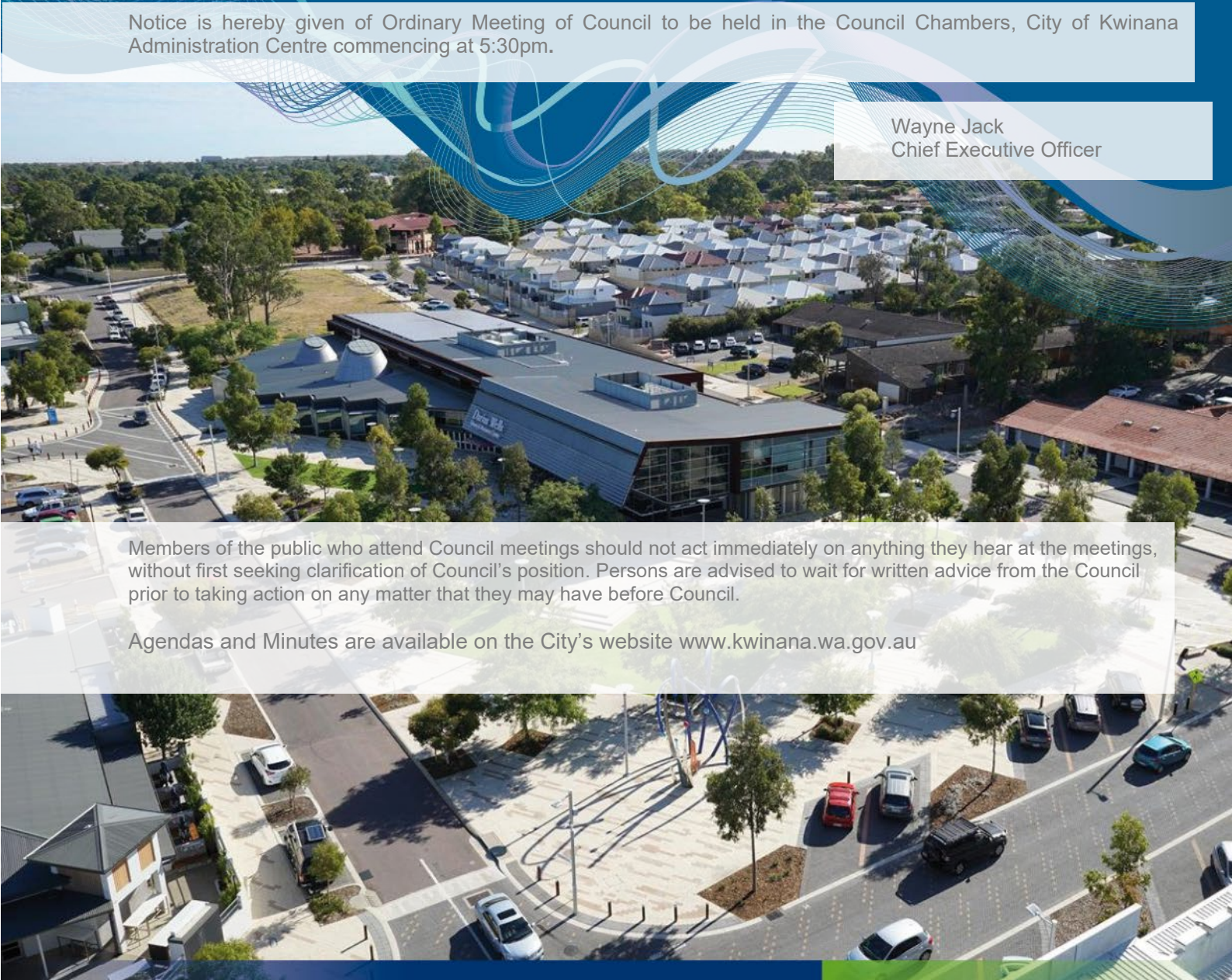
## Agenda

Notice is hereby given of Ordinary Meeting of Council to be held in the Council Chambers, City of Kwinana Administration Centre commencing at 5:30pm.

Wayne Jack  
Chief Executive Officer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Agendas and Minutes are available on the City's website [www.kwinana.wa.gov.au](http://www.kwinana.wa.gov.au)



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## 1 OPENING AND ANNOUNCEMENT OF VISITORS

Presiding Member to declare the meeting open and welcome all in attendance.

Presiding Member to announce that the Ordinary Council Meeting is being live streamed and recorded in accordance with the City's Live streaming and Recording Council Meetings policy.

By being present at this meeting, members of the public consent to the City recording and livestreaming their image and/or voice.

## 2 WELCOME TO COUNTRY AND ACKNOWLEDGEMENT OF COUNTRY

**Councillor Barry Winmar to present the Welcome to Country:**

*"Ngullak nyinniny kooralong koora ngullak noitj nidja noongar boodjar. Noongar moort djoorapiny nyinniny nidja ngulla quopadok noongar boodjar kooralong.*

From the beginning of time to the end, this is Noongar Country. Noongar people have been graceful keepers of our nation for many, many years.

*Ngalla djoorapiny maambart boodjar ngallak bala maambart quop ngalla koort djoorapiny nidja ngalla mia mia nyinniny noongar boodjar.*

We respect the earth our mother and understand that we belong to her - she does not belong to us. In all her beauty, we find comfort, wellbeing, and life that creates a home for everyone that has become a keeper of Noongar Country.

*Djinanginy katatjin djoorapiny nidja weern noongar boodjar ngalla mia mia boorda.*

Look, listen, understand and embrace all the elements of Noongar Country that is forever our home.

*Kaya wandju ngaany Barry Winmar Wadjuk Ballardong maaman ngaany koort djoorapiny noonook nidja Noongar boodjar daadjaling waankganiny noitj Noongar Boodjar.*

Hello and welcome my name is Barry Winmar and I am a Whadjuk Ballardong man my heart is happy as we are gathered on Noongar country and speaking here on Noongar Country"

**Presiding Member to read the Acknowledgement of country:**

*"It gives me great pleasure to welcome you all here and before commencing the proceedings, I would like to acknowledge that we come together tonight on the traditional land of the Noongar people and we pay our respects to their Elders past and present."*



### **3 DEDICATION**

Councillor Sue Kearney to read the dedication:

*"May we, the Elected Members of the City of Kwinana, have the wisdom to consider all matters before us with due consideration, integrity and respect for the Council Chamber.*

*May the decisions made be in good faith and always in the best interest of the greater Kwinana community that we serve."*

### **4 ATTENDANCE, APOLOGIES, LEAVE(S) OF ABSENCE (PREVIOUSLY APPROVED)**

**Apologies:**

**Leave(s) of Absence (previously approved):**

### **5 PUBLIC QUESTION TIME**

In accordance with the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*, any person may during Public Question Time ask any question.

In accordance with Regulation 6 of the *Local Government (Administration) Regulations 1996*, the minimum time allowed for Public Question Time is 15 minutes.

A member of the public who raises a question during Question Time is to state his or her name and address.

Members of the public must provide their questions in writing prior to the commencement of the meeting. A public question time form must contain all questions to be asked and include contact details and the form must be completed in a legible form.

Please note that in accordance with Section 3.4(5) of the *City of Kwinana Standing Orders Local Law 2019* a maximum of two questions are permitted initially. An additional question will be allowed by the Presiding Member if time permits following the conclusion of all questions by members of the public.

### **6 RECEIVING OF PETITIONS, PRESENTATIONS AND DEPUTATIONS**

#### **6.1 PETITIONS**

A petition must –

- be addressed to the Mayor;
- be made by electors of the district;
- state the request on each page of the petition;
- contain at least five names, addresses and signatures of electors making the request;
- contain a summary of the reasons for the request;
- state the name of the person to whom, and an address at which, notice to the petitioners can be given; and
- be respectful and temperate in its language and not contain language disrespectful to Council.

The only motion which shall be considered by the Council on the presentation of any petition are –

- that the petition be received;
- that the petition be rejected; or
- that the petition be received and a report prepared for Council.

## **6.2 PRESENTATIONS**

In accordance with Clause 3.6 of the *Standing Orders Local Law 2019* a presentation is the acceptance of a gift, grant or an award by the Council on behalf of the local government or the community.

Prior approval must be sought by the Presiding Member prior to a presentation being made at a Council meeting.

Any person or group wishing to make a presentation to the Council shall advise the CEO in writing before 12 noon on the day of the meeting. Where the CEO receives a request in terms of the preceding clause the CEO shall refer it to the presiding member of the Council committee who shall determine whether the presentation should be received.

A presentation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

## **6.3 DEPUTATIONS**

In accordance with Clause 3.7 of the *Standing Orders Local Law 2019*, any person or group of the public may, during the Deputations segment of the Agenda with the consent of the person presiding, speak on any matter before the Council or Committee provided that:

- the person has requested the right to do so in writing addressed to the Chief Executive Officer by noon on the day of the meeting;
- setting out the agenda item to which the deputation relates;
- whether the deputation is supporting or opposing the officer's or committee's recommendation; and
- include sufficient detail to enable a general understanding of the purpose of the deputation.

A deputation to Council is not to exceed a period of fifteen minutes, without the agreement of Council.

## **7 CONFIRMATION OF MINUTES**

### **7.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 13 APRIL 2022**

#### **RECOMMENDATION**

**That the Minutes of the Ordinary Council Meeting held on 13 April 2022 be confirmed as a true and correct record of the meeting.**



**8 DECLARATIONS OF INTEREST (FINANCIAL, PROXIMITY, IMPARTIALITY – BOTH REAL AND PERCEIVED) BY MEMBERS AND CITY OFFICERS**

Section 5.65(1) of the *Local Government Act 1995* states:

A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest —

in a written notice given to the CEO before the meeting; or  
at the meeting immediately before the matter is discussed.

Section 5.66 of the *Local Government Act 1995* states:

If a member has disclosed an interest in a written notice given to the CEO before a meeting then —

before the meeting the CEO is to cause the notice to be given to the person who is to preside at the meeting; and  
at the meeting the person presiding is to bring the notice and its contents to the attention of the persons present immediately before the matters to which the disclosure relates are discussed.

**9 REQUESTS FOR LEAVE OF ABSENCE**

**10 ITEMS BROUGHT FORWARD FOR THE CONVENIENCE OF THOSE IN THE PUBLIC GALLERY**

**11 ANY BUSINESS LEFT OVER FROM PREVIOUS MEETING**

**12 RECOMMENDATIONS OF COMMITTEES**

Nil

**13 ENBLOC REPORTS**

**14 REPORTS – COMMUNITY**

Nil

**15 REPORTS – ECONOMIC****15.1 STATEMENT OF OBJECTS AND REASONS AND PROPOSED DIFFERENTIAL RATES AND MINIMUM PAYMENTS FOR 2022/2023****SUMMARY**

This report is provided for Council to consider the Statement of Objects and Reasons and the proposed differential rates and minimum payments for the 2022/2023 financial year for the purpose of advertising and seeking public submissions as required by the *Local Government Act 1995*.

**OFFICER RECOMMENDATION****That Council:**

1. **Endorse the advertising of the differential rates and minimum payments that are being proposed for the 2022/2023 financial year including the time and place the Statement of Objects and Reasons are available for inspection; and**
2. **Adopt the City of Kwinana Statement of Objects and Reasons as contained in Attachment A; and**
3. **Commence the public submission period, including publishing the notice from 1 May 2022.**

**DISCUSSION**

Rates are a significant proportion of the City's revenue and are used to achieve the objectives of the Strategic Community Plan and Corporate Business Plan. The purpose of levying rates is to meet the City's budget requirements in order to deliver services and infrastructure each financial year.

The Long Term Financial Plan (LTFP) was adopted by Council on 15 December 2021 and outlined the projected income and expenditure over the 4 year term, including proposed capital works, projects and new initiatives. Based on the assumptions of the LTFP, a 2.75% rate increase for the 2022/2023 financial year was forecast. However, since the adoption of the LTFP, the economic forecast has changed. The December 2021 CPI of 5.7% has increased the cost of the City's existing and renewing contracts. The Local Government Cost Index (LGCI), as published by WALGA in April is now forecasting 5.7% for June 2022. Whilst the intent of the LTFP was for the annual rates increase to reflect the LGCI, officers are recommending an increase to rates of 3.95%. This will result in rates income of \$44,786,258.01. This rate increase is still below the current CPI figures and also below the LGCI, but with the continued effort to find efficiencies in the organisation, this will still enable the City to meet the required level of service.

The below table shows the different rate categories and compares the current year rate in the dollar and minimum rate, to the proposed rate in the dollar and minimum for the coming year. There is a general 3.95% increase for the categories, with the exception of the Improved Special Residential and Vacant Non Residential, which are both affected by the adjustment which removes the subsidies from these classes of land.

| Rating Code Description          | 2021/22 RID | 2021/22 Minimum | Proposed 2022/23 RID | 2022/23 Minimum | Increase |
|----------------------------------|-------------|-----------------|----------------------|-----------------|----------|
| Improved Residential             | 0.09858     | 1,083           | 0.10247              | 1,126           | 3.95%    |
| Improved Special Residential     | 0.09265     | 1,083           | 0.09927              | 1,126           | 7.15%    |
| Improved Commercial & Industrial | 0.09834     | 1,410           | 0.10222              | 1,466           | 3.95%    |



|                        |         |       |         |       |        |
|------------------------|---------|-------|---------|-------|--------|
| Vacant Residential     | 0.17693 | 1,083 | 0.18392 | 1,126 | 3.95%  |
| Vacant Non Residential | 0.14788 | 1,083 | 0.16825 | 1,126 | 13.77% |
| General Industrial     | 0.01839 | 1,410 | 0.01912 | 1,466 | 3.97%  |
| Rural                  | 0.00530 | 1,083 | 0.00551 | 1,126 | 3.96%  |
| Mining and Industrial  | 0.00885 | 1,410 | 0.00920 | 1,466 | 3.95%  |

When implementing its rating strategy as part of the LFTP, Council considered the key values contained within *Rating Policy Differential Rates (s.6.33) March 2016* (Rating Policy) released by the then Department of Local Government and Communities), being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and Administrative Efficiency

In accordance with the Rating Policy, City Officers compared the proposed rates with the City's neighbouring local governments. The Rating Policy states, "*the local government has reviewed and considered rates proposed in neighbouring or similar local government districts in the rating strategy.*"

Before the City of Kwinana can impose differential rates, Council must advertise the proposed differential rates for a minimum of 21 days. The advertising period cannot commence before 1 May 2022 which will be 2 months before the adoption of the budget. This period of advertising allows ratepayers the ability to inspect the proposed Objects and Reasons and make a public submission in respect to the proposed differential rates and minimum payments prior to Council's adoption of the rates as part of the 2022/2023 Budget. Council can adopt a different rate in the dollar and minimum payment at the time Council adopts the 2022/2023 Budget.

Additionally, in accordance with the *Local Government Act 1995*, because the General Industrial (UV) rate in the dollar is more than twice the Rural rate category, Council must seek approval from the Minister to raise a differential rate more than twice the lowest differential rate.

Further to this, the City applies minimum payments in accordance with the *Local Government Act 1995*. The *Local Government Act 1995* states that a local government may not have more than 50% of its properties in any one class of property on minimum payments or in total over the district. However, there is a provision in the *Local Government Act 1995* that allows for a vacant land rate category to have more than 50% of properties on minimum payments if approval from the Minister is obtained. This is a common request by local governments. For the 2022/2023 financial year, if Council approve the proposed minimum payments, the City will need to apply to the Minister for Local Government as there are more than 50% of vacant properties on the minimum rates for the Vacant Residential rate category. The number of minimum rated vacant properties for the Vacant Residential rate category is approximately 72%.

Throughout the differential rating process, the City has been committed to simplifying its rating structure to achieve efficiencies and equity in relation to its implementation and administration of rates. A key focus going forward will be for the City to review the rate categories annually and ensure that properties are rated in a fair and equitable manner, having due regard to objectivity, consistency, transparency and administrative efficiency.

## STRATEGIC IMPLICATIONS

There are no strategic implications as a result of this proposal.

**SOCIAL IMPLICATIONS**

There are no social implications as a result of this proposal.

**LEGAL/POLICY IMPLICATIONS**

*Local Government Act 1995*

**S6.33. Differential general rates**

- (1) *A local government may impose differential general rates according to any, or a combination, of the following characteristics —*
  - a. *the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or*
  - b. *a purpose for which the land is held or used as determined by the local government; or*
  - c. *whether or not the land is vacant land; or*
  - d. *any other characteristic or combination of characteristics prescribed.*
- (2) *Regulations may —*
  - a. *specify the characteristics under subsection (1) which a local government is to use; or*
  - b. *limit the characteristics under subsection (1) which a local government is permitted to use.*
- (3) *In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.*
- (4) *If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.*
- (5) *A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.*

**6.35. Minimum payment**

- (1) *Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.*
- (2) *A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.*
- (3) *In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —*
  - (a) *50% of the total number of separately rated properties in the district; or*
  - (b) *50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.*



- (4) *A minimum payment is not to be imposed on more than the prescribed percentage of —*
    - (a) *the number of separately rated properties in the district; or*
    - (b) *the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.*
  - (5) *If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.*
  - (6) *For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —*
    - (a) *to land rated on gross rental value; and*
    - (b) *to land rated on unimproved value; and*
    - (c) *to each differential rating category where a differential general rate is imposed.*
- [Section 6.35 amended: No. 49 of 2004 s. 61.]*

**6.36. Local government to give notice of certain rates**

- (1) *Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*
- (3) *A notice referred to in subsection (1) —*
  - (a) *may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and*
  - (b) *is to contain —*
    - (i) *details of each rate or minimum payment the local government intends to impose; and*
    - (ii) *an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and*
    - (iii) *any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed;*
  - and*
  - (c) *is to advise electors and ratepayers that the document referred to in subsection (3A) —*
    - (i) *may be inspected at a time and place specified in the notice; and*
    - (ii) *is published on the local government's official website.*
- (3A) *The local government is required to prepare a document describing the objects of, and reasons for, each proposed rate and minimum payment and to publish the document on the local government's official website.*
- (4) *The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.*

- (5) *Where a local government —*
- (a) *in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or*
  - (b) *proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),*
- it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.*

## **FINANCIAL/BUDGET IMPLICATIONS**

The differential rates model as endorsed by Council will directly influence Council's ability to fund expenditure requirements proposed to be included in the 2022/2023 Budget.

Expenses will be incurred in relation to advertising, which are accommodated within the current budget.

## **ASSET MANAGEMENT IMPLICATIONS**

There are no asset management implications as a result of this report.

## **ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

There are no environmental implications as a result of this report.

## **COMMUNITY ENGAGEMENT**

Council must give local public notice, no earlier than 1 May 2022, which details each rate in the dollar and minimum payment and make available the Objects and Reasons for its differential rating categories. A minimum period of 21 days must be provided for the community to provide feedback. Any submissions received must be considered by Council prior to the request for Minister's approval and adoption of rates.

The following engagement will take place:

- Public notice will be published in a local newspaper.
- Public notice will be published in The West Australian newspaper.
- Information will be made available on the City's website outlining the intention to levy differential rates and minimum payments and details on how to make a submission.
- Post on the City's social media site.

## **ATTACHMENTS**

### **A. ATTACHMENT A**

## ATTACHMENT A



## STATEMENT OF OBJECTS AND REASONS FOR DIFFERENTIAL RATE CATEGORIES 2022/2023

In accordance with section 6.36 of the *Local Government Act 1995* and the Council's "Notice of Intention to Levy Differential Rates and Minimum Payments", the following information details the objects and reasons for each of the proposed differential rating categories.

### Summary

The following are the proposed Differential General Rates and Minimum Payments for the City of Kwinana for the 2022/2023 financial year, to be effective from 1 July 2022.

| GRV Rate Categories                    | Minimum Payment (\$) | Rate in \$ | % Change |
|--|----------------------|------------|----------|
| GRV Improved Residential               | 1,126                | 0.10247    | 3.95%    |
| GRV Improved Special Residential       | 1,126                | 0.09927    | 7.15%    |
| GRV Vacant Residential                 | 1,126                | 0.18392    | 3.95%    |
| GRV Vacant Non Residential             | 1,126                | 0.16825    | 13.77%   |
| GRV Improved Commercial and Industrial | 1,466                | 0.10222    | 3.95%    |
|  |                      |            |          |
| UV Rate Categories                     | Minimum Payment (\$) | Rate in \$ | % Change |
| UV General Industry                    | 1,466                | 0.01912    | 3.97%    |
| UV Rural                               | 1,126                | 0.00551    | 3.96%    |
| UV Mining and Industrial               | 1,466                | 0.00920    | 3.95%    |

The above rate model is estimated to yield \$44,786,258.01 in rate revenue based on the information current at 8 April 2022.

### What are Rates?

Rates are a tax levied on all rateable properties within the boundaries of the City of Kwinana in accordance with the *Local Government Act 1995*. The overall objective of the proposed rates in the 2022/2023 Budget is to provide for the net funding requirements of the City's services, activities, financing costs and the current and future capital requirements of the City, after considering all other forms of revenue. The formulation of a rating system is about achieving a means by which Council can raise sufficient revenue to pay for the services it provides. Throughout Australia, the basis of using property valuations has been found to be the most appropriate means

#### Administration

Cnr Gilmore Ave & Sulphur Rd, Kwinana WA 6167 | PO Box 21, Kwinana WA 6966 | Hours Mon-Fri 8am-5pm (Cashier hours 8am-4pm)  
Telephone 08 9439 0200 | Facsimile 08 9439 0222 | TTY 08 9419 7513 | admin@kwinana.wa.gov.au | www.kwinana.wa.gov.au

## ATTACHMENT A



of achieving rating equity; however, the achievement of a wholly equitable rating system for all properties, in all areas, is a difficult task if it is based on the property valuations alone. For this reason, there are refinement options made available, such as differential rating, that the City of Kwinana has elected to use. In Western Australia, land is valued by Landgate Valuation Services (Valuer General's Office – a State Government agency) and those valuations are forwarded to each Local Government. Two types of values are calculated - Gross Rental Value (GRV) which generally applies to urban, non-rural land; and Unimproved Value which generally applies to rural land.

### Rating Provisions – *Local Government Act 1995*

The *Local Government Act 1995* sets out the basis on which differential general rates may be based as follows:

#### *Section 6.32. Rates and service charges*

*(1) When adopting the annual budget, a local government –*

- 1. in order to make up the budget deficiency, is to impose\* a general rate on rateable land within its district, which rate may be imposed either –*
  - (i) uniformly; or*
  - (ii) differentially*

### Differential Rates

#### *Section 6.33. Differential general rates*

*(1) A local government may impose differential general rates according to any, or a combination, of the following characteristics –*

- (a) the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or*
- (b) a purpose for which the land is held or used as determined by the local government; or*
- (c) whether or not the land is vacant land; or*
- (d) any other characteristic or combination of characteristics prescribed.*

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## ATTACHMENT A



(2) Regulations may —

(a) specify the characteristics under subsection (1) which a local government is to use; or

(b) limit the characteristics under subsection (1) which a local government is permitted to use.

(3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.

(4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.

(5) A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation 1 is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.

## Minimum Payments

### Section 6.35. Minimum Payment

(1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.

(2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.

(3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —

(a) 50% of the total number of separately rated properties in the district; or

(b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.

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(4) A minimum payment is not to be imposed on more than the prescribed percentage of —

(a) the number of separately rated properties in the district; or

(b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.

(5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.

(6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —

(a) to land rated on gross rental value; and

(b) to land rated on unimproved value; and

(c) to each differential rating category where a differential general rate is imposed.

### Gross Rental Value (GRV)

Council has adopted differential rates in its Gross Rental Valuation area utilising the valuations supplied by the Valuer General's Office (VGO) for the following categories:

1. GRV Improved Residential
2. GRV Improved Special Residential
3. GRV Vacant Residential
4. GRV Vacant Non Residential
5. GRV Improved Commercial and Industrial

It is Council's intention to continue to achieve the rate harmonisation process to achieve a simplified rating structure comprising the following GRV rating categories by 2024/2025:

1. Improved Residential
2. Vacant
3. Improved Commercial and Industrial

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The rates in the dollar are based on the general valuation as supplied by the Valuer General's Office (VGO) in respect of gross rental values (GRV's) effective from 1 July 2020. The VGO is required to maintain valuations of all rateable land in Western Australia for rating and taxing purposes. These values are assessed every three years by Landgate Valuers to complete what is known as a General Valuation. Every property is valued at a date set by the VGO and this is referred to as the Date of Valuation. Rating valuations are therefore assessed at a snapshot in time reflecting the property market for the local area at the same time. This ensures consistency and fairness in the allocation of rates.

**The current GRV has a date of valuation of 1 August 2018.** The GRV is determined by collecting rental evidence to determine the fair rental value for each property. The rental value for a house or other GRV property will be influenced by factors such as age, construction, size, car shelters, pools and location. As the GRV is currently assessed every three years, despite possible changes to the rental market, the GRV remains fixed until the next general valuation.

### Unimproved Valuation (UV)

Council has adopted the following differential general rating categories for UV properties:

1. UV General Industry
2. UV Mining and Industrial
3. UV Rural

The VGO determines unimproved values annually with a valuation roll provided to local governments. The City has completed rates modelling including the revaluations received in effect from 1 July 2022.

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## Proposed Differential General Rates and General Minimum Payments

Following are the objects and reasons for each of the differential rating categories and minimum payments for the 2022/2023 financial year.

### GRV Improved Residential

This differential rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned for the purpose of:

- (a) Residential under Local Planning Scheme No 2 and is not vacant land, excluding land held or used for Commercial purposes; or
- (b) Special Residential under Local Planning Scheme No 2 and is not vacant land; or
- (c) Town Centre Residential under Local Planning Scheme No 3 and is not vacant land; or
- (d) Kwinana Town Centre under Local Planning Scheme No 2 and is held or used for residential purposes or is residential under an approved Local Structure Plan and is not vacant land; or
- (e) Development under Local Planning Scheme No 2 and Residential under an approved Local Structure Plan and is not vacant land; or
- (f) Development under Local Planning Scheme No 2 and Mixed Use under an approved Local Structure Plan and is held or used for residential purposes and is not vacant land; or
- (g) General Industry under Local Planning Scheme No 2 and is held or used for residential purposes under non-conforming use rights.

The object of this rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the City's benchmark differential rate by which all other GRV rated properties are assessed.

The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the City.

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The proposed rate in the dollar for this category is 10.247 cents, with a minimum payment of \$1,126. It will be applied to 16,281 of the City's rateable properties and deliver 53.49% of the proposed rate income.

### GRV Improved Special Residential

This differential rate category imposes a differential general rate on land valued on a gross rental value basis, which is:

- (a) zoned for the purpose of:
  - (i) Special Rural under Local Planning Scheme No 2 and is not vacant land; or
  - (ii) Urban or Urban Deferred under the Metropolitan Region Scheme and is not vacant land; or
  - (iii) Rural A under Local Planning Scheme No 2 and is not vacant land; or
  - (iv) Rural Water Resource under Local Planning Scheme No 2 and is not vacant land; or
  - (v) Rural under the Metropolitan Regional Scheme and is not vacant land; or
  - (vi) Development under Local Planning Scheme No 2 and is not vacant land; or
  - (vii) Park, Recreation and Drainage under Local Planning Scheme No 2 and is not vacant land; or
  - (viii) Railways under Metropolitan Regional Scheme and is not vacant land; or
- (b) held or used for residential purposes under a Master Plan adopted pursuant to Part 3 of the *Hope Valley-Wattleup Redevelopment Act 2000* and is not vacant land; and
- (c) held or used for residential purposes referred to in paragraphs (a) or (b).

The object of this rate category is to provide a lower differential rate for proposed characteristics under Improved Special Residential a) (i) to (viii) which is consistent with access to and provision of services to residential properties in a rural setting.

The reason for this rate is to reflect the lower demand on City resources, such as, lower impacts on transport infrastructure, when compared to the other GRV differential rating categories.

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The proposed rate in the dollar for this category is 9.927 cents, with a minimum payment of \$1,126. It will be applied to 832 of the City's rateable properties and deliver 3.76% of the proposed rate income.

### GRV Vacant Residential

This differential rate category imposes a differential general rate on land valued on a gross rental value basis, which is vacant land and is:

(a) zoned for the purpose of:

- i. Residential under Local Planning Scheme No 2; or
- ii. Special Residential under Local Planning Scheme No 2; or
- iii. Special Rural under Local Planning Scheme No 2; or
- iv. Rural A under Local Planning Scheme No 2; or
- v. Rural Water Resource under Local Planning Scheme No 2; or
- vi. Rural under Metropolitan Regional Scheme
- vii. Town Centre Residential under Local Planning Scheme No 2; or
- viii. Kwinana Town Centre under Local Planning Scheme No 2; or
- ix. Development under Local Planning Scheme No 2; or
- x. Urban or Urban Deferred under Metropolitan Regional Scheme;

and

(b) held for residential purposes.

The object of this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the City.

The reason that this rate is higher than other rating categories is to collect funds to provide for future community infrastructure and services that will need to be provided by the City when the development occurs.

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The proposed rate in the dollar for this category is 18.392 cents, with a minimum payment of \$1,126. It will be applied to 1,500 of the City's rateable properties and deliver 5.77% of the proposed rate income.

### GRV Vacant – Non Residential

This differential rate category imposes a differential general rate on land valued on a gross rental value basis, which is vacant land and is zoned for any other purposes/uses other than residential.

The object of this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the City.

The reason that this rate is lower than the Vacant Residential category is because these ratepayers are less likely to access all of the services and facilities provided by the City.

The proposed rate in the dollar for this category is 16.825 cents, with a minimum payment of \$1,126. It will be applied to 80 of the City's rateable properties and deliver 2.22% of the proposed rate income.

### GRV Improved Industrial and Commercial

This differential rate category imposes a differential general rate on land valued on a gross rental value basis, which is:

(a) zoned for the purpose of:

- (i) Light Industry under Local Planning Scheme No 2; or
- (ii) Commercial under Local Planning Scheme No 2; or
- (iii) Kwinana Town Centre under Local Planning Scheme No 2 and held or used for Light Industrial or Commercial purposes; or
- (iv) Mixed Business under Local Planning Scheme No 2; or
- (v) Special Use under Local Planning Scheme No 2; or
- (vi) General Town Centre under Local Planning Scheme No 3; or
- (vii) Shopping/Business under Local Planning Scheme No 3; or
- (viii) Market Square under Local Planning Scheme No 3; or

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- (ix) Mixed Use under Local Planning Scheme No 2; or
- (x) Residential under Local Planning Scheme No 2 and held or used for Light Industrial or Commercial purposes; or
- (xi) Development under the Local Planning Scheme No 2 and Mixed Use or any other purpose referred to in paragraph (a)(i)-(ix) under an approved Local Structure Plan; or
- (xii) Parks and Recreation under the Metropolitan Regional Scheme and held or used for Light Industrial or Commercial purposes; or
- (xiii) General Industry or Service Commercial under Local Planning Scheme No. 2; or
- (xiv) Public purposes under Local Planning Scheme No. 2 or Public purposes – special uses under the Metropolitan Regional Scheme and held or used for Light Industrial or Commercial purposes; or
- (xv) Park recreation and drainage under Local Planning Scheme No. 2 and held or used for Light Industrial or Commercial purposes
- (xvi) Special Rural under Local Planning Scheme No. 2 and held or used for Light Industrial or Commercial purposes
- (xvii) Industrial use under a Master Plan adopted pursuant to Part 3 of the *Hope Valley-Wattleup Redevelopment Act 2000*; or
- (xviii) Railways under the Metropolitan Regional Scheme; or
- (xix) Port installations under the Metropolitan Regional Scheme; or
- (xx) Industrial under the Metropolitan Regional Scheme; or
- (xxi) Rural A under Local Planning Scheme No. 2;

and

(b) is not vacant land.

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The object of this rate category is to apply a higher differential rate so as to raise additional revenue to offset the increased costs associated with service provision to these properties.

The reason for this rate is that a higher differential rate is required to meet the higher level of service costs associated with Commercial and Industrial properties and the localities within which they are situated, including costs of:

- (a) provision and maintenance of transport and streetscape infrastructure including renewal/refurbishment infrastructure, car parking and traffic treatments; and
- (b) the management, administration and delivery of marketing activities aimed at enhancing the economic and social viability, and the general amenity of the Kwinana commercial and industrial areas.

The proposed rate in the dollar for this category is 10.222 cents, with a minimum payment of \$1,466. It will be applied to 575 of the City's rateable properties and deliver 25.65% of the proposed rate income.

### UV General Industry

Zoned for the purpose of General Industry under Local Planning Scheme No 2.

The object of this rate category is to raise additional revenue to offset the costs associated with increased maintenance of infrastructure and higher levels of service provided to or associated with properties in this category.

The reason for this rate is to meet a significant proportion of the additional costs involved in servicing properties within this rate category, which include but are not limited to major outlays for transport infrastructure maintenance and renewal/refurbishment and significant costs relating to monitoring of land use and environmental impacts.

The proposed rate in the dollar for this category is 1.912 cents, with a minimum payment of \$1,466. It will be applied to 3 of the City's rateable properties and deliver 5.17% of the proposed rate income.

### UV Mining and Industrial

This differential rate category imposes a differential general rate on land valued on an unimproved value (UV) basis, which is:

- (a) zoned for the purpose of Rural B under Local Planning Scheme No 2; or

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- (b) held or used for industrial, extractive industry or quarrying purposes under a Master Plan adopted pursuant to Part 3 of the *Hope Valley-Wattleup Redevelopment Act 2000*; or
- (c) zoned for the purpose of Rural A under Local Planning Scheme No 2 and held or used for industrial, extractive industry or quarrying purposes.

The object of this rate category is to raise additional revenue to offset the costs associated with increased maintenance of infrastructure and higher levels of service provided to properties in this category.

The reason for this rate is the need to offset the higher level of costs associated in servicing these properties, including the costs of transport infrastructure maintenance and renewal/refurbishment, and costs relating to monitoring of land use and environmental impacts.

The proposed rate in the dollar for this category is 0.920 cents, with a minimum payment of \$1,466. It will be applied to 48 of the City's rateable properties and deliver 1.11% of the proposed rate income.

### UV Rural

This differential rate category imposes a differential general rate on land valued on an unimproved value (UV) basis which is predominantly used or held for rural pursuits, rural industry or intensive agriculture, and:

- (a) is not zoned for the purpose of General Industry under Local Planning Scheme No 2; or
- (b) is not zoned for the purpose of Rural B under Local Planning Scheme No 2; or
- (c) is not held or used for industrial, extractive industry or quarrying purposes under a Master Plan adopted pursuant to Part 3 of the *Hope Valley-Wattleup Redevelopment Act 2000*.

The object of this rate category is to impose a differential rate commensurate with the rural use of land, which additionally is to act as the City's benchmark differential UV rate and is considered to be the base rate by which all other UV rated properties are assessed.

The reason for this rate is to ensure that all ratepayers on rural land make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the City.

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The proposed rate in the dollar for this category is 0.551 cents, with a minimum payment of \$1,126. It will be applied to 144 of the City's rateable properties and deliver 2.82% of the proposed rate income.

### Minimum Payment

The City proposes to impose following minimum payments for each differential rating category:

| GRV Rate Categories                    | Minimum Payment (\$) |
|--|----------------------|
| GRV Improved Residential               | 1,126                |
| GRV Improved Special Residential       | 1,126                |
| GRV Vacant Residential                 | 1,126                |
| GRV Vacant Non Residential             | 1,126                |
| GRV Improved Commercial and Industrial | 1,466                |
| UV General Industry                    | 1,466                |
| UV Mining and Industrial               | 1,466                |
| UV Rural                               | 1,126                |

The object of the minimum payment is to ensure that all ratepayers make an equitable contribution to rate revenue, to provide for the net funding requirements of the City's services, activities, financing costs, and current and future capital requirements as outlined in the Strategic Community Plan and Corporate Business Plan.

Each minimum payment has increased by 3.95%.

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**15.2 BUDGET VARIATIONS****SUMMARY**

To amend the 2021/2022 budget to reflect various adjustments to the General Ledger as detailed below.

**OFFICER RECOMMENDATION**

**That Council approves the required budget variations to the Current Budget for 2021/2022 as follows:**

| ITEM # | DESCRIPTION                    | CURRENT BUDGET | INCREASE/ DECREASE | REVISED BUDGET |
|--------|--------------------------------|----------------|--------------------|----------------|
| 1      | Capital - Implementation myOSH | 0              | (38,079)           | (38,079)       |
|        | IT - Corporate Application     | (734,668)      | (4,068)            | (738,736)      |
|        | Executive Consultancy          | (147,823)      | 42,147             | (105,676)      |
| 2      | Expendable Equipment           | (3,500)        | (4,500)            | (8,000)        |
|        | Executive Consultancy          | (105,676)      | 4,500              | (101,176)      |

**DISCUSSION**

| ITEM # | DESCRIPTION  | CURRENT BUDGET | INCREASE/ DECREASE | REVISED BUDGET |
|--------|--|----------------|--------------------|----------------|
| 1      | Capital - Implementation myOSH   | 0              | (38,079)           | (38,079)       |
|        | IT - Corporate Application   | (734,668)      | (4,068)            | (738,736)      |
|        | Executive Consultancy  | (147,823)      | 42,147             | (105,676)      |
|        | <p>The purpose of this budget variation is to make funds available for the implementation of Occupational Safety and Health software. As discussed at the Audit and Risk Committee meeting in October 2021, the City had undertaken research into an appropriate electronic system to remove the various manual and laborious recording systems and to further enhance the City's Safety and Health Management framework.</p> <p>A preferred system has been assessed, namely MyOSH. This electronic system will improve on the data collation and information obtained that provides meaningful evaluation in assisting in the appropriate management of hazards and risks at the City.</p> |                |                    |                |
| 2      | Expendable Equipment   | (3,500)        | (4,500)            | (8,000)        |
|        | Executive Consultancy  | (105,676)      | 4,500              | (101,176)      |
|        | <p>The purpose of this budget variation is to make funds available for the purchase of two body worn cameras for the City Assist team. The success of this initial purchase will be followed by the remaining purchase of body worn cameras for the City Assist crew in the next financial year.</p> <p>In light of the recent incidents at the City the body worn cameras were recommended as a corrective action during incident investigations.</p>   |                |                    |                |

**STRATEGIC IMPLICATIONS**

There are no strategic implications as a result of this proposal.

**SOCIAL IMPLICATIONS**

There are no social implications as a result of this proposal.

**LEGAL/POLICY IMPLICATIONS**

There are no legal/policy implications as a result of this proposal.

**FINANCIAL/BUDGET IMPLICATIONS**

The next year's budget 2022/23 and so the Long-Term Financial Plan will require adjustment due to the additional funding required for the annual subscription of MyOSH software and for the purchase of remaining body worn cameras for the City Assist crew and its software subscription.

**ASSET MANAGEMENT IMPLICATIONS**

There are no Asset Management implications as a result of this proposal.

**ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

There are no Environmental/Public implications as a result of this proposal.

**COMMUNITY ENGAGEMENT**

There are no Community Engagement implications as a result of this proposal.

**ATTACHMENTS**

Nil



## 16 REPORTS – NATURAL ENVIRONMENT

### 16.1 FORM 2 AMENDMENT TO JOINT DEVELOPMENT ASSESSMENT PANEL (JDAP) APPROVAL - CHANGE OF USE TO 'SHOP' (PHARMACY) - LOT 3 (46) MEARES AVENUE KWINANA TOWN CENTRE

#### SUMMARY

The City has received a proposal to amend a previously approved application for a bulky goods commercial development at Lot 3 Meares Avenue in the Kwinana Town Centre (subject site), which was approved by the Joint Development Assessment Panel (JDAP) on 13 August 2014.

The proposed amendment is for a change of use from 'Recreational Facilities' (gym) to 'Shop' (pharmacy) within Tenancy 7 of the approved commercial development. The change of use includes some internal building works and changes to the signage graphics on the façade of the tenancy building, however these works are exempt from planning approval.

As the proposal is an amendment to a JDAP approval, the applicant has the option under the *Planning and Development (Development Assessment Panel) Regulations 2011 (DAP regulations)* to elect for either the JDAP or City to determine the amendment. In this instance, the applicant has elected for the JDAP to determine the application.

The proposed application is due to be considered by the JDAP at a meeting in May 2022. City Officers have prepared the attached Responsible Authority Report (RAR) for Council's consideration. City Officers recommend that the proposed change of use to 'Shop' (pharmacy) be approved.

The City is required to submit the RAR to the JDAP by 3 May 2022. Should the City not submit this report to the JDAP within the required timeframe, the Minister for Planning may direct the City to submit any information it has and provide this to the JDAP directly.

#### OFFICER RECOMMENDATION

**That Council resolve to support the proposed change of use to 'Shop' (pharmacy) as per the Responsible Authority Report (Attachment A) to the Metro Outer Joint Development Assessment Panel.**

#### DISCUSSION

This application aligns with a number of strategic directions set out under Council's adopted Draft Local Planning Strategy. These include: 'Stimulate economic development and encourage diversification'; and, 'To create a well-connected community with a safe, high-quality, integrated, multi-modal transport network that makes it easy, safe and convenient for our community to access activity centres, schools, services, recreation and entertainment facilities'.

The initial application for a bulky goods commercial development at Lot 3 Meares Avenue was considered by Council at its Special Council Meeting on 6 August 2014, where Elected Members approved the development.

The proposed amendment is for a change of use from 'Recreational Facilities' (gym) to 'Shop' (pharmacy) within Tenancy 7 of the approved commercial development. The applicant has advised that the proposed change of use is necessary to facilitate the relocation of an existing pharmacy located approximately 990m east of the subject site. For this reason, the applicant contends that the proposal should not be seen as the addition of a new pharmacy – but rather a proposal to ensure an existing pharmacy can remain in the area and continue to provide important health services to the



community. The applicant also argues that the pharmacy is complementary to an approved Medical Centre use nearby in the Commercial area (yet to be developed).

The application has been assessed against City's Local Planning Scheme No.2 (LPS2) and Local Planning Scheme No.3 (LPS3) for the Kwinana City Centre as well as the Kwinana City Centre Master Plan 2019.

#### Use Class Permissibility

The subject site is zoned 'Shopping/Business' under LPS3 which is a scheme specifically addressing the City Centre.

Within the Shopping/Business Zone of LPS3, the objective of the scheme is to 'accommodate retail and commercial use and development necessary to meet the district level shopping needs of the community'.

In this zone, there are three precincts, Retail, Commercial and Mixed Use Precinct. A shop use is a Predominant Use in the Retail Precinct (in which the Kwinana Marketplace is located) but not in the other two precincts although a 'Shop' is a permissible (P) use within all of the precincts. See the Responsible Authority Report for a map illustrating the locations of the precincts.

As the use is not one of the listed Predominant Uses for the 'Commercial Precinct', the City is required to use discretion in considering whether to support the proposed use in this Precinct. Whilst Predominant Uses are the main uses encouraged within a precinct, this should not be taken to mean that other uses are inconsistent with the intent of the Precinct.

#### *Viability of other 'Shop' uses*

In accordance with the requirements of LPS3, the City's assessment is limited to consideration of whether the proposed pharmacy is likely to undermine the viability or level of service of other existing or planned 'Shop' uses within the City Centre area.

City staff consider that the proposed pharmacy use addresses the objective of the Shopping/Business Zone and would not undermine the viability or level of service of other shop uses within the neighbouring Retail Precinct to the west.

As stated, the pharmacy is complementary to an approved Medical Centre in the Commercial area and the size and scale of the proposal is consistent with the intent of the Commercial Precinct to cater primarily for bulky goods retail and comparison shopping.

For more information on the above, please see the attached Responsible Authority Report (RAR) in which this issue is discussed in detail (Attachment A).

#### Car Parking

Minimum car parking requirements are set out in Part VI of LPS2.

Under LPS2, the proposed pharmacy requires a total of 10 car parking bays to be provided onsite.

The parking requirement for the existing gym at Tenancy 7 is 14 bays under LPS2, and so the proposed change of use will actually result in a surplus of 4 bays on the site.

#### City Centre Master Plan

The proposal is in keeping with the vision established in the adopted City Centre Master Plan, adopted by Council in 2019 which identifies the subject site as being within the Retail Precinct.

This retail precinct designation reinforces the view of City Officers that the 'shop' use is a suitable one for this locality.

The urban design and building guidelines for development under the City Centre Master Plan do not apply as no change to the external built form is proposed.

**Conclusion:**

City staff are satisfied that the proposed change of use is consistent with the relevant Precinct Land Use Policies of LPS3 and City Centre Master Plan.

The application is referred to Council as City Officers do not have delegation to prepare the RAR under the DAP Regulations. Council should note that if it wishes to modify or make an alternative recommendation, this will sit separate to the Officer's Recommendation in the RAR when it is presented to the JDAP for consideration.

**STRATEGIC IMPLICATIONS**

There are no strategic implications as a result of this proposal.

**SOCIAL IMPLICATIONS**

There are no social implications as a result of this proposal.

**LEGAL/POLICY IMPLICATIONS**

For the purposes of Councillors considering a declaration of interest, the landowner of the site is Santavae Pty Ltd (Kwinana) and the applicant is Rowe Group.

The following legislation and policy-based documents were considered in assessing the application:

Legislation

*Planning and Development Act 2005*

*Planning and Development (Local Planning Schemes) Regulations 2015*

*Metropolitan Region Scheme*

*Local Planning Scheme No.2 (LPS2)*

*Local Planning Scheme No.3 (LPS3)*

Local Policies

Kwinana City Centre Master Plan 2019

**FINANCIAL/BUDGET IMPLICATIONS**

There are no financial or budget implications as a result of this application.

**ASSET MANAGEMENT IMPLICATIONS**

There are no asset management implications as a result of this application.

**ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

There are no environmental implications as a result of this application.

**COMMUNITY ENGAGEMENT**

The proposed change of use does not fall within that category of applications that must be advertised in accordance with Schedule 2 (Deemed Provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*. In applying discretion, City Officers are of the view that the proposal is unlikely to affect owners and occupiers in the vicinity so as to warrant advertising.

**ATTACHMENTS**

- A. **Responsible Authority Report (RAR) - JDAP Form 2 - Change of Use to 'Shop' (pharmacy) - Lot 3 (46) Meares Avenue KWINANA TOWN CENTRE**
- B. **Attachments to Responsible Authority Report (RAR) - JDAP Form 2 - Change of Use to 'Shop' (pharmacy) - Lot 3 (46) Meares Avenue KWINANA TOWN CENTRE**

## MEARES AVENUE, LOT 3 (46) KWINANA TOWN CENTRE – CHANGE OF USE TO SHOP

### Form 2 – Responsible Authority Report (Regulation 17)

|  |   |  |
|--|---|--|
| <b>DAP Name:</b>   | Metro Outer JDAP  |  |
| <b>Local Government Area:</b>  | City of Kwinana   |  |
| <b>Proposed Amendments:</b>  | Change of use to 'Shop' (pharmacy)  |  |
| <b>Applicant:</b>  | Rowe Group  |  |
| <b>Owner:</b>  | Santavae (Kwinana) Pty Ltd  |  |
| <b>Value of Amendment:</b>   | Nil   |  |
| <b>Responsible Authority:</b>  | City of Kwinana   |  |
| <b>Authorising Officer:</b>  | Manager Planning and Development  |  |
| <b>LG Reference:</b>   | DA7888.04   |  |
| <b>DAP File No:</b>  | DP/13/00855   |  |
| <b>Date of Original DAP decision:</b>  | 11 February 2014 / 13 August 2014   |  |
| <b>Application Received Date:</b>  | 3 March 2022  |  |
| <b>Application Statutory Process Timeframe:</b>  | 60 Days   |  |
| <b>Attachment(s):</b>  | 1. Location Plan<br>2. Overall Site Plan<br>3. 7684 Elevations - Building B<br>4. A03 Proposed Floor plan |  |
| <b>Is the Responsible Authority Recommendation the same as the Officer Recommendation?</b> | <input type="checkbox"/> Yes  | Complete Responsible Authority Recommendation section              |
|  | <input type="checkbox"/> N/A  |  |
|  | <input type="checkbox"/> No   | Complete Responsible Authority and Officer Recommendation sections |

### Responsible Authority Recommendation

That the Metro Outer JDAP resolves to:

1. Accept that the DAP Application reference DAP/13/00855 as detailed on the DAP Form 2 dated 3 March 2022 is appropriate for consideration in accordance with regulation 17 of the *Planning and Development (Development Assessment Panels) Regulations 2011*;
2. Approve DAP Application reference DAP/13/00855 and accompanying plans (Location Plan, Overall Site Plan, 7684 Elevations - Building B, A03 Proposed Floor Plan) in accordance with Clause 68 of Schedule 2 (Deemed Provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, and the provisions of the City of Kwinana Local Planning Scheme No.3 (TPS3), for the proposed change of use from 'Recreational Facilities' to 'Shop' (pharmacy) in Tenancy 7 of the approved commercial development at Lot 3 (46) Meares Avenue, Kwinana Town Centre, subject to the conditions detailed on the previous approval dated 13 August 2014.

**Details: outline of development application**

|  |   |
|--|---|
| Region Scheme  | Metropolitan Region Scheme  |
| Region Scheme Zone/Reserve                           | Urban   |
| Local Planning Scheme                                | City of Kwinana<br>Town Planning Scheme No.3 (Town Centre)  |
| Local Planning Scheme Zone                           | Shopping / Business   |
| Structure Plan/Precinct Plan                         | N/A   |
| Structure Plan/Precinct Plan<br>Land Use Designation | N/A   |
| Use Class (proposed) and<br>permissibility:          | 'Shop' (P)  |
| Lot Size:  | 2.6ha   |
| Net Lettable Area (NLA):                             | 9457m <sup>2</sup>  |
| Number of Dwellings:                                 | N/A   |
| Existing Land Use:                                   | 'Recreational Facilities' (gym)   |
| State Heritage Register                              | No  |
| Local Heritage                                       | <input checked="" type="checkbox"/> N/A<br><input type="checkbox"/> Heritage List<br><input type="checkbox"/> Heritage Area   |
| Design Review  | <input checked="" type="checkbox"/> N/A<br><input type="checkbox"/> Local Design Review Panel<br><input type="checkbox"/> State Design Review Panel<br><input type="checkbox"/> Other |
| Bushfire Prone Area                                  | Yes   |
| Swan River Trust Area                                | No  |

**Proposal:**

The application is for a change of use from 'Recreational Facilities' (gym) to 'Shop' (pharmacy) within Tenancy 7 on the subject site. The change of use includes some internal building works and changes to the signage graphics on the façade of the tenancy building.

The proposed internal works are exempt from planning approval. There is no change proposed to the size and shape of the façade signage already approved on the east and west elevations of the building. Should the applicant wish to deviate from these locations, a separate development application will be submitted for consideration.

The applicant has provided the following information in support of the proposal:

*"The proposed modifications to the approved development are necessary to facilitate the relocation of an existing pharmacy located approximately 990m east of the subject site. This proposal should not be seen as the addition of a new pharmacy – but rather a proposal to ensure an existing pharmacy can remain in the area and continue to provide important health services to the community. In addition, it should be noted that the Pharmacy Registration Board of Western Australia (the Board) has given approval for the location of the pharmacy at the subject site ....*

*In addition, the proposed pharmacy will complement an approved medical centre that is to be in Tenancy 16. Pharmacies are typically located in proximity and on the same site as a medical centre due to the reciprocal nature of the health and medical services provided (such as a doctor at the medical centre prescribing a medicine which can be dispensed to the patient at the pharmacy at the same property). This ensures a convenient service to the community and will provide other benefits, such as a reduction in the need for a patient to undertake multiple trips which is unsustainable.*

*It is noted that this pharmaceutical retailer offers COVID-19 vaccinations to the public. This is demonstrated on the floor plan on which there is a consultation room and waiting area for the purpose of providing vaccines indicated. There is currently an exemption in effect for the requirement to obtain planning approval for this use in accordance with Schedule 1, requirement 1.1 of the Clause 78H Notice of Exemption from Planning Requirements during a State of Emergency under Planning and Development (Local Planning Schemes) Regulations 2015, however the applicant is not relying on the exemption provisions in this instance and is seeking permanent approval."*

Further to this, the applicant has nominated to have the change of use determined as a Form 2 application through the JDAP process.

**Background:**

The subject site is located on the periphery of the Kwinana City Centre Scheme area, and comprises of a bulky goods commercial development and a range of other uses.

The site is bound by Meares Avenue to the east and Challenger Avenue to the south, and with the Kwinana Marketplace shopping centre to the west. The residential area of Parmelia is located directly opposite the site on the eastern side of Meares Avenue. Further to the south is the Cassia Glades residential estate.

The proposed change of use relates to Tenancy 7, which is approximately 474m<sup>2</sup> in floor area and located within Building 'B' on the eastern side of the development facing Meares Avenue.

On 11 February 2014, the Metro South West JDAP approved the proposed commercial development on the site comprising of Showrooms, Recreational Facilities, a Motor Repair Station and Drive-In Takeaway Food Shop. Minor amendments to the application were subsequently approved on 13 August 2014, including that Tenancy 7 was approved for use as a gym.

Tenancy 7 has operated as a gym since 2014, however the business recently ceased operation due to the impact of the COVID19 pandemic.



*View of former Jetts Gym from Meares Avenue looking west.*

### **Legislation and Policy:**

#### Legislation

*Planning and Development Act, 2005*

*Planning and Development (Local Planning Schemes) Regulations 2015*

Metropolitan Region Scheme

Local Planning Scheme No.2 (LPS2)

Local Planning Scheme No.3 (TPS3)

#### Local Policies and Strategic Plans

Kwinana Town Centre Master Plan and Design Guidelines

Kwinana City Centre Master Plan

### **Consultation:**

#### Public Consultation

N/A

#### Referrals/consultation with Government/Service Agencies

N/A

#### Design Review Panel Advice

N/A

### **Planning Assessment:**

The City has two planning schemes: Local Planning Scheme No.3 (LPS3) applies to the subject site within the Kwinana City Centre, whereas Local Planning Scheme No.2 (LPS2) applies to the remainder of land within the Kwinana municipal area.



LPS3 sets out the zones, land use permissibility, precincts and predominant uses applicable within the City Centre area. Under Clause 1.7 of LPS3, the provisions of LPS2 apply where these would not conflict with the specific provisions of LPS3.

In this case, the provisions of LPS2 apply to the proposed change of use with respect to the land use definitions and minimum car parking requirements.

Additionally, the application is also required to be considered against the 'Kwinana City Centre Master Plan'.

#### Use Class Permissibility

The proposed use of Tenancy 7 for a pharmacy is considered to fall within the following definition of 'Shop' in LPS2:

*'Shop' means any building wherein goods are kept exposed or offered for sale by retail, a receiving depot, a bank, a hairdresser's premises and an estate agency, but does not include a local shop, corner store, pet meat shop, pet shop, eating house, fuel depot, a market, service station, milk depot, marine store, timber yard, vehicle sales premises, or land and buildings used for any purpose falling within the definition of industry.'*

The subject site is zoned 'Shopping/Business', and a 'Shop' is a permissible ('P') use within the zone under Table 1 of TPS3. However, in addition to zones, TPS3 further classifies the City Centre into Policy Precincts, each with a set of Predominant Uses. There are three precincts within the 'Shopping/Business' zone: Retail, Commercial and Mixed-Use Precinct. A shop use is a Predominant Use in the Retail Precinct only, however, a 'Shop' is a 'P' use within all of the precincts.

In relation to the Policy Precincts, Clause 4.2.1 of TPS3 states:

*"Council when considering proposals to use and develop land or buildings within precinct areas shall have regard to Table 1, stated Precinct Land Use Policies and Predominant Uses listed hereafter..."*

Clauses 4.2.2 and 4.2.3 go on to state:

*"Council may grant approval to uses and development or classes of uses and development not listed as Predominant Uses provided that Council is satisfied that the proposals are consistent with Precinct Land Use Policies."*

*"Council in considering proposals for uses not listed as Predominant Uses within a specific precinct shall have regard to uses listed as Predominant Uses in other precincts and shall be satisfied that approval does not undermine the viability or level of service of these Predominant Uses, whether existing or planned."*

The subject site is located in the 'Commercial Precinct' of the City Centre, where 'Shop' is not one of the listed Predominant Uses for the Precinct.

The stated Land Use Policies for the Commercial Precinct relate to building setbacks and the provision of vehicle access, and are not relevant to this application given the proposal will not change the approved building footprint or vehicle access on the site.

As such, this assessment is limited to consideration of whether the proposed pharmacy is likely to undermine the viability or level of service of other existing or planned 'Shop' uses within the City Centre area, as discussed below.

Impact on viability of other 'Shop' uses

Under TPS3, Predominant Uses are the main uses encouraged within a precinct, however, this should not be taken to mean that other uses are inconsistent with the intent of the Precinct. A shop use is an entirely suitable use in the Shopping/Business zone, but is not listed as a Predominant Use within the 'Commercial' Precinct under Clause 4.5.8 of TPS3. Under LPS3, its inclusion needs to be considered with regard to any impact on the Retail Precinct, which is located to the west of the Commercial Precinct (see image below), in which a 'Shop' is listed as a predominant use.



Precincts within Shopping/Business Zone

In this respect, City Officers take the view that the impact of approving the use is minimal in the broader context of retail uses across the City Centre and would not undermine the viability or level of service of shops within the Retail Precinct. The Retail Precinct encompasses the Kwinana Market Place Shopping Centre, Dan Murphy's Liquor Store and other shops and eating houses.

As stated, the pharmacy is a 'P' Use in the Shopping Business Zone, is complementary to an approved Medical Centre in the Commercial area, and the size and scale of the proposal is not inconsistent with the intent of the Commercial Precinct to cater primarily for bulky goods retail and comparison shopping.

As will be discussed below, the proposal is also considered to keeping with the vision established in the adopted Kwinana City Centre Master Plan.

Further to the above, the applicant has advised that any pharmacy businesses in

Western Australia are controlled by the *Pharmacy Act 2010* which establishes a body known as Pharmacy Registration Board of Western Australia (the Board) and is appointed by the Minister for Health. The Board is responsible for approving the registration of pharmacies and maintaining a public register. The Board only registers a pharmacy that meets prescribed standards set out in the *Pharmacy Regulations 2010*. The applicant has stated that the proposal will comply with the prescribed standards contained in the *Pharmacy Regulations 2010*.

The applicant advised that the proposed pharmacy has already received approval for the registration of premises as a pharmacy the *Pharmacy Regulations 2010*. As part of the approval from the Board, specific regard is given to level of service the proposal could bring to the area and whether the proposal would impact the viability of other existing pharmacies in the area. Given the Board has approved the proposed pharmacy, City Officers are confident this proposal will not undermine the viability or level of service of other pharmacies in the Kwinana area.

#### Car Parking - Local Planning Scheme No.2 (LPS2)

Minimum car parking requirements are set out in Part VI of LPS2. Within the Kwinana City Centre, a minimum of 1 bay is required for every 50m<sup>2</sup> of gross floor area for shops with less than 3,000m<sup>2</sup> gross floor area.

The proposed pharmacy will have a total floor area of 474m<sup>2</sup>, and so the proposal requires a total of 10 car parking bays to be provided.

The parking requirement for the existing gym at Tenancy 7 is 14 bays based on the applicable ratio of 1 bay per 35m<sup>2</sup> floor area under LPS2.

Therefore, the proposed change of use will actually result in a surplus of 4 bays within the development. In considering the proposed change of use with all other approved uses in operation on the site, there will be a total parking surplus of 56 bays for the development as demonstrated in the below table:

| Stage 1                     |                |  |                  |                  |
|-----------------------------|----------------|--|------------------|------------------|
| Land Use                    | Component (m2) | Parking Requirement  | Parking Required | Parking Approved |
| <b>Showroom/Bulk Retail</b> | -              | 4 up to the first 200m2 gross floor area and thereafter 1 for every additional 100m2 gross floor area or part thereof. | -                | -                |
| Tenancy 1/2                 | 2,000          |  | 22.00            | -                |
| Tenancy 3                   | 536            |  | 7.36             | -                |
| Tenancy 5A                  | 95             |  | 4.00             | -                |
| <b>Medical Centre</b>       | -              | 4 for every consulting room up to 2 such rooms and 2 for every additional consulting room.                             | -                | -                |
| Tenancy 4A                  | 227            |  | 16.00            | -                |
| <b>Office</b>               | -              | 1 for 50m2 gross floor area.   | -                | -                |
| Tenancy 4B                  | 377            |  | 7.54             | -                |
| <b>Veterinary Clinic</b>    | -              |  | -                | -                |

|  |                       |   |                         |                                 |
|--|-----------------------|---|-------------------------|---------------------------------|
| Tenancy 5B   | 270                   | 4 for every consulting room up to 2 such rooms and 2 for every additional consulting room.                  | 10.00                   | -                               |
| <b>Recreation Facility</b>   | -                     | 1:35m2 GLA (City of Kwinana Town Planning Scheme No. 3)   | -                       | -                               |
| Tenancy 6  | 420                   |   | 12.00                   | -                               |
| <b>Shop (Pharmacy)</b>   | -                     | 1:50m2 gross floor area   | -                       | -                               |
| Tenancy 7  | 474                   |   | 9.48                    | 14                              |
| <b>Service Station</b>   | -                     | 6 for customers plus 1 for each lubrication and maintenance bay plus 1 for each person working on the site. | -                       | -                               |
| Tenancy 8  | 330                   |   | 15.00                   | -                               |
| Sub-Total  | 4,729                 | -   | 103.38                  | 124                             |
| <b>Stage 2</b>   |                       |   |                         |                                 |
| <b>Land Use</b>  | <b>Component (m2)</b> | <b>Parking Requirement</b>  | <b>Parking Required</b> | <b>Parking Approved</b>         |
| Recreation Facility / Showroom/ Motor Vehicles Repair / Drive-in Takeaway Food Shop / Eating House | 4,728                 | Various   | 104.45                  | -                               |
| Sub-Total  | 4,728                 | -   | 104.45                  | 140                             |
| <b>Total</b>   | <b>9,457</b>          | -   | <b>207.83</b>           | <b>264<br/>(56 bay surplus)</b> |

#### Kwinana City Centre Master Plan (Master Plan)

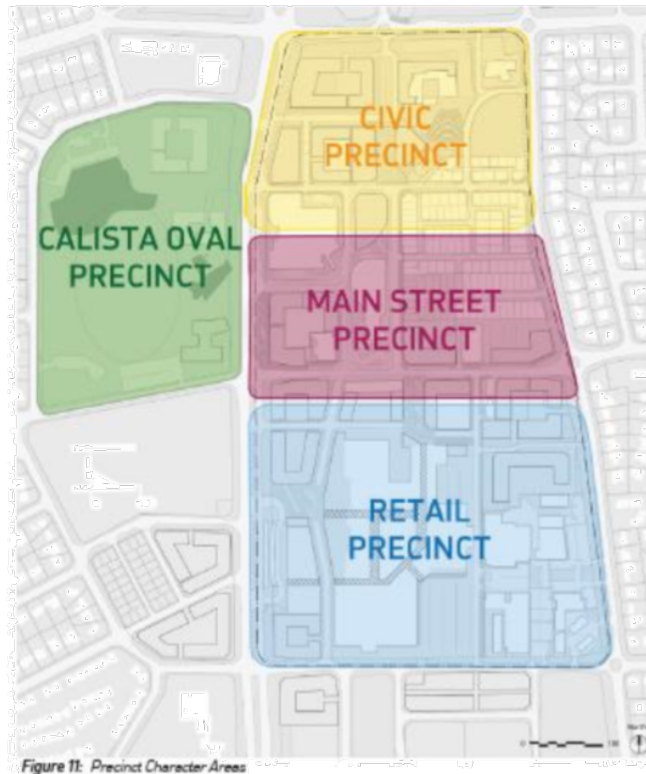
The Kwinana City Centre Master Plan was adopted by Council in December 2019 superseding previous Master Planning and design guidelines for the City Centre. It sets out the vision for the continued development of the City Centre.

City Officers are of the view that the proposal is in keeping with the vision established in the adopted Master Plan which identifies the subject site as being within the Retail Precinct.

A key attribute of the Retail Precinct is that, with 'The shopping centre as the key activity, will evolve to become an integrated and connected part of the City Centre where people can move easily between the internal mall environment, the street and out to the precincts beyond'.

The location of the proposed use in the Retail Precinct designation reinforces the view of City Officers that the 'shop' use is suitable for this locality.

The urban design and building guidelines for development under the Master Plan do not apply as no change to the external built form is proposed.



**Conclusion:**


The proposed change of use is a 'P' use under TPS3 and is considered in keeping with the City Centre Master Plan. There is ample parking provided in the existing development area and the change of use considered to be compliant with LPS2 and TPS3 requirements.






1  
A01

01. SITE PLAN  
1 : 1250



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| Rev. | Description | Issued by | Date |
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N

|                  |   |               |                |             |
|------------------|---|---------------|----------------|-------------|
| Project Name:    | Chemist Warehouse Kwinana Supa Centre                       | Drawing Name: | SITE PLAN      |             |
| Project Address: | T7, Kwinana Supa Centre, 46 Meares Avenue, Kwinana, WA 6167 | Issue:        | PB APPLICATION | A01         |
| Project number:  |   |               |                |             |
| Client Name:     | CW RETAIL SERVICES PTY LTD                                  | Scale on A3   | 1 : 1250       | Drawn by: A |



| <b>SITE CRITERIA</b>  |   |                            |
|---|---|----------------------------|
| <b>Carparking Required</b>  |   |                            |
| a. STAGE I<br>Existing showrooms, swim school, gym & auto service |   | 80 carbays                 |
| b. STAGE II<br>Existing fast food                                 | 230m <sup>2</sup> @ 1/20m <sup>2</sup>  | 11.5 carbays               |
| c. STAGE III<br>Existing showrooms<br>Existing auto service       | 1,551m <sup>2</sup> @ 1/50m <sup>2</sup><br>500m <sup>2</sup> @ 6bays @ 3/1bay    | 31.0 carbays<br>18 carbays |
| d. STAGE IV<br>Proposed fast foods                                | 430m <sup>2</sup> @ 1/20m <sup>2</sup>  | 21.5 carbays               |
| e. FUTURE<br>Future showrooms<br>Future medical centre            | 750m <sup>2</sup> @ 1/50m <sup>2</sup><br>1,250m <sup>2</sup> @ 4pract @ 4/1pract | 15 carbays<br>32 carbays   |
| <b>Total Cars Required</b>  |   | <b>209 carbays</b>         |
| <b>Total Cars Provided</b>  |   | <b>264 carbays</b>         |



## OVERALL SITE PLAN

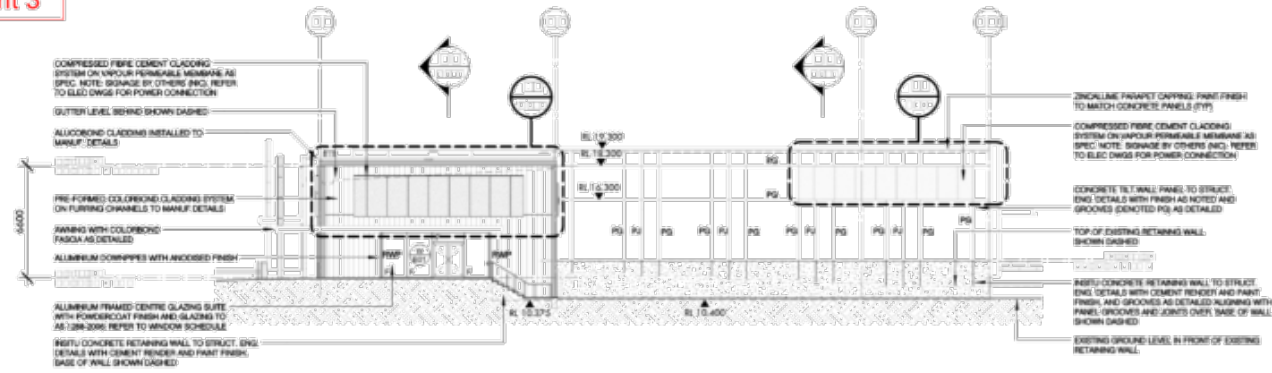
**PROPOSED FAST FOOD TENANCIES (STAGE IV)**  
LOCATION: LOTS 3 MEARES AVE, KWINANA TOWN CENTRE  
OR: SANTAVAE (KWINANA) PTY LTD

SK002  
APR 2021  
A102  
indicated @ A1

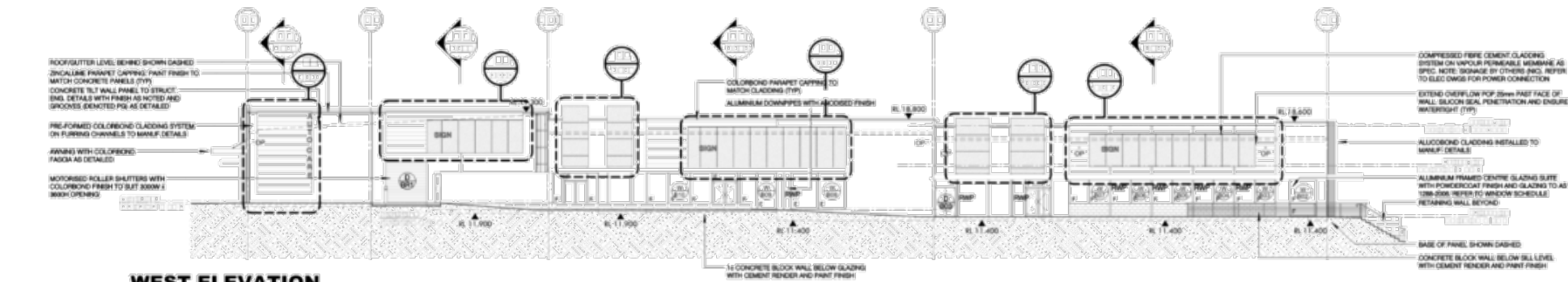
8720  meyer shircore 55  
architects 1963|20  
© Meyer Shircore & Associates ACN 115 189 7  
Suite 2, Ground Floor, 437 Roberts Road Subiaco WA 6008



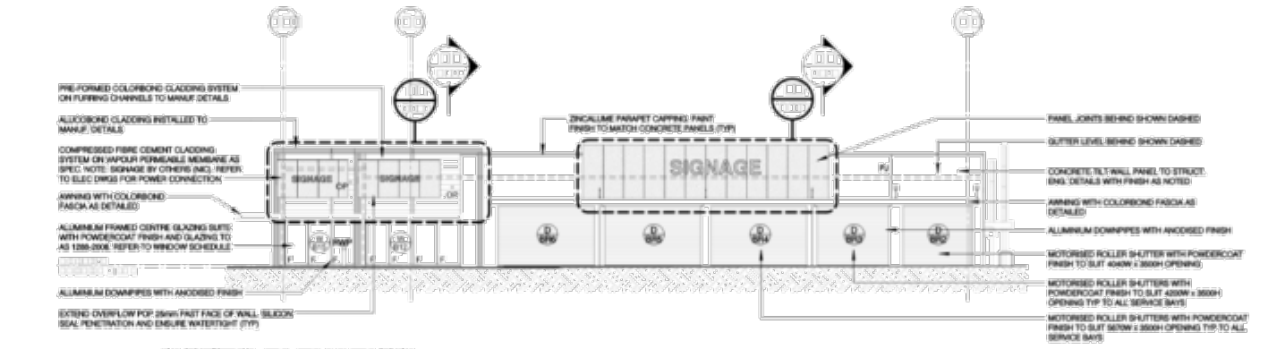
Attachment 3



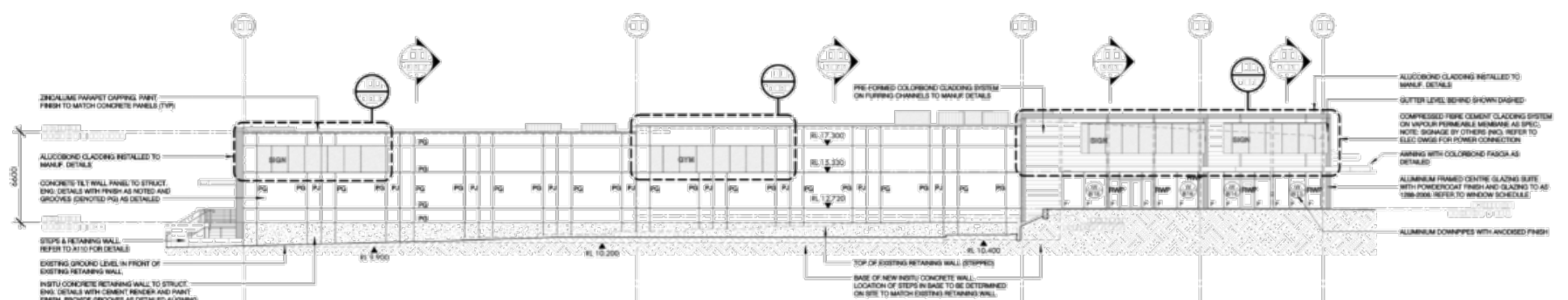
**SOUTH ELEVATION**  
SCALE: 1:200



**WEST ELEVATION**  
SCALE: 1:200



**NORTH ELEVATION**  
SCALE: 1:200



**EAST ELEVATION**  
SCALE: 1:200

**LEGEND**

- ALUMINUM COMPOSITE PANEL CLADDING
- COMPRESSED FIBRE CEMENT CLADDING SYSTEM
- COLOMBOND METAL CLADDING SYSTEM - VERTICAL ORIENTATION
- COLOMBOND METAL CLADDING SYSTEM - HORIZONTAL ORIENTATION
- INSTR. CONCRETE WALL
- DOWNPIPE - SIZE AS NOTED ON PLAN
- OVERFLOW POP
- CONCRETE TILT PANEL JOINT
- CONCRETE TILT PANEL GROOVE
- INSTR. CONCRETE WALL SHOULDER
- COMPRESSED FIBRE CEMENT CLADDING
- COLOMBOND METAL CLADDING SYSTEM
- PAINTED CONCRETE TILT PANEL

**NOTES**  
1. ALL GRAFFITI COATING TO ALL MASONRY WALLS TO 2.4m ABOVE ADJACENT FINISHED GROUND/PAVING LEVEL



**PROPOSED SHOWROOM DEVELOPMENT**  
LOCATION : LOTS 28 & 29 Cnr CHALLENGER & MEARES AVE, KWINANA TOWN CENTRE  
BY: DR RICHARD ELIAS FOR: SANCHEZ KWINANA PTY LTD

Scale: 2. Ground Floor  
427 Roberts Rd, WA 6100



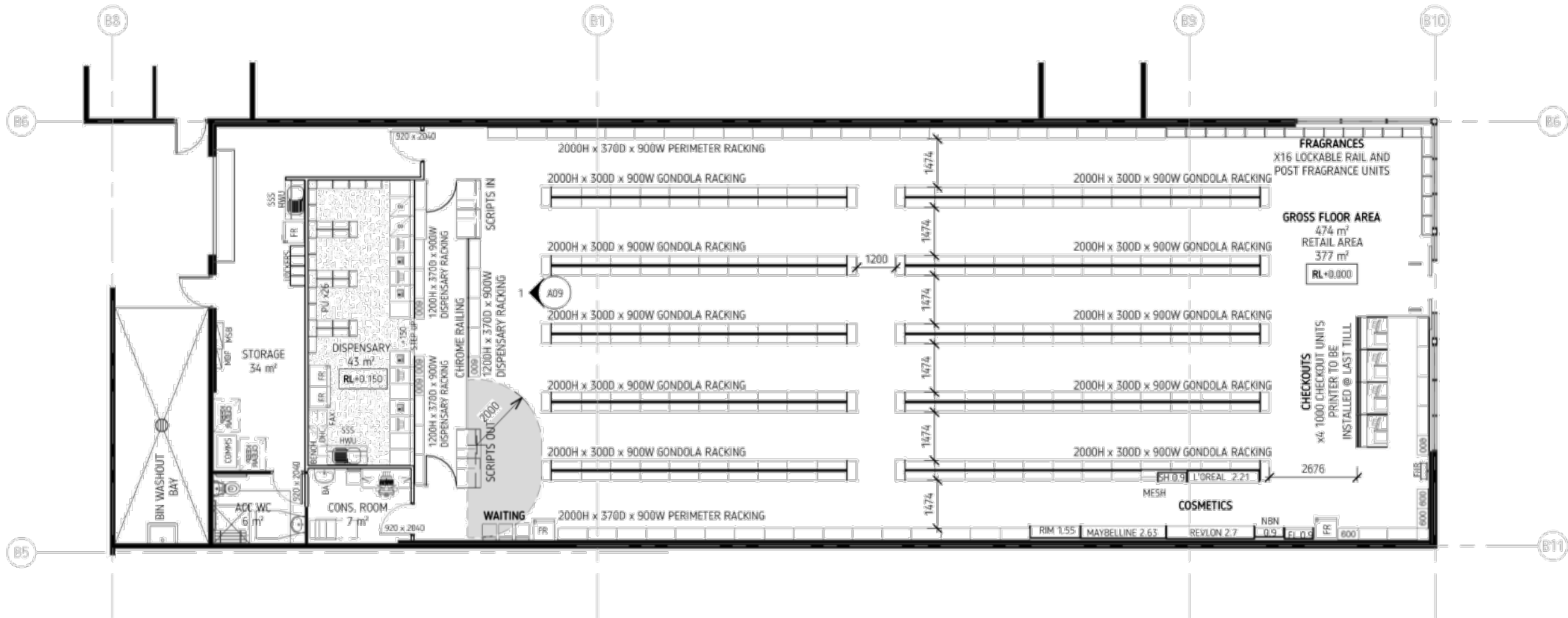
**PRELIMINARY**

| REV | DATE       | DESCRIPTION     |
|-----|------------|-----------------|
| P4  | 05.08.2014 | ISSUED FOR INFO |
| P3  | 27.05.2014 | ISSUED FOR INFO |
| P2  | 14.05.2014 | ISSUED FOR INFO |
| P1  | 01.05.2014 | ISSUED FOR INFO |

|                               |             |
|-------------------------------|-------------|
| <b>ISSUED FOR PRELIMINARY</b> |             |
| ELEVATIONS - BUILDING B       |             |
| Date: JULY 2009               | <b>7684</b> |
| Scale: As indicated @ A1      |             |
| Drawn by: SAI                 | Rev: N/A    |

Attachment 4



|   |                              |     |
|---|------------------------------|-----|
| <b>NOTE:</b> WALLS AND OBJECTS CONSTRUCTED/PLACED TO REFLECT ENDORSED PLANS. IN THE CASE OF UNCERTAINTY, CONTACT RELEVANT BUILDING DESIGNER OR PROJECT MANAGER. | <b>RETAIL FIXTURES COUNT</b> |     |
|   | Total Bay Count:             | 307 |



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| Rev. | Description | Issued by | Date |
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|------------------|--|---------------|----------------------------|
| Project Name:    | Chemist Warehouse Kwinana Supa Centre                      | Drawing Name: | PROPOSED GROUND FLOOR PLAN |
| Project Address: | T7, Kwinana Supa Centre, 46 Meares Avenue, Kwinana WA 6167 | Issue:        | PB APPLICATION             |
| Project number:  |  |               | A03                        |
| Client Name:     | CW RETAIL SERVICES PTY LTD                                 | Scale on A3:  | 1 : 125                    |
|                  |  | Drawn by:     | A                          |

## **17 REPORTS – BUILT INFRASTRUCTURE**

### **17.1 EXPENDITURE OF CASH IN LIEU OF PUBLIC OPEN SPACE**

#### **SUMMARY**

Since 2017 the City has received \$320,613.25 in cash-in-lieu of Public Open Space (POS) being provided. The Department of Planning, Lands and Heritage (DPLH) Position Statement: Expenditure of Cash-in-lieu of Public Open Space provides guidance on the requirements for the use of cash-in-lieu funds for the provision and betterment of open space for the community. The Position Statement requires the City to prepare a request for expenditure of the cash-in-lieu funds to be submitted to the Minister for Planning, through the Western Australian Planning Commission (WAPC).

The City has prepared a request to expend these funds, as contained in Attachment A, and is seeking Council endorsement of that expenditure prior to submitting to the Minister for Planning, through the WAPC for approval.

#### **OFFICER RECOMMENDATION**

##### **That Council**

- 1. Approve the request for expenditure of the cash-in-lieu funds as detailed in Attachment A for submission to the Minister for Planning through the Western Australian Planning Commission.**
- 2. Once endorsed by the Minister for Planning, endorse a budget variation to transfer the cash in lieu funds from the Public Open Space Reserve funds to which account (Nele may be able to advise) fund the works outlined in Attachment A.**

#### **DISCUSSION**

##### **Background**

Providing access to quality public open space (POS) through the subdivision process is essential to healthy communities. The Western Australian Planning Commission's (WAPC) Liveable Neighbourhoods and State Planning Policy (SPP) 2.3 Public Open Spaces in Residential Areas state that for residential subdivision, 10 per cent of the gross subdivision area shall be given up free of cost by the subdivider for POS purposes.

POS is generally provided through subdivision via a vestment as a Crown reserve under section 152 of the *Planning and Development Act 2005* or provided in fee simple. In certain circumstances providing land for POS is not practical and it may be more appropriate for cash-in-lieu of POS to be given for the following reasons:

- In small subdivisions, the provision of POS may result in a small unusable area of land being set aside.
- There may be sufficient POS already available in the locality for current needs and future demand.
- POS may have been provided in earlier subdivisions.
- Engineering design following subdivisions has resulted in an area identified for POS not being suitable for that purpose, for example, drainage works that are incompatible with the open space function.

- POS is planned in another location by way of a local planning scheme or local structure plan.

Section 153 of the *Planning and Development Act 2005* allows a landowner to make a cash payment to a local government in lieu of all or part of the POS contribution. The cash-in-lieu sum must represent the value of the portion of land to be given up. Provision of cash-in-lieu of land must also be agreed by the local government and approved by the WAPC.

Since 2017, the City has received the following cash in lieu (CIL) of POS.

**Table 1: Cash in lieu of public open space funds received by the City**

| Amount                     | Associated with  | Date       | Paid by                     |
|----------------------------|--|------------|-----------------------------|
| \$50,816.68                | Stage 1 Johnson Road Wellard   | 18/05/2017 | Yolk property group         |
| \$46,391.68                | Subdivision approval 149571 Wellard Glen (invoice 46792)                     | 29/08/2017 | Mary Donald Nominees        |
| \$107,030.80               | Wellard Land Unit Trust (invoice 46561)<br>Lot 601 Millar Road / Wolgan Loop | 23/11/2017 | Wellard Land Unit Trust     |
| \$31,171.98                | POS stage 1/1A 0.1363 ha   | 04/10/2019 | Golden Gateway Developments |
| \$48,437.11                | Niche Orelia Stage 2   | 27/04/2020 | Golden Gateway Developments |
| \$12,312.00                | Niche Development Stage 2A lots 11-18  | 20/12/2020 | Golden Gateway Developments |
| \$24,453.00                | Niche Development Orelia Stage 1 (11-18)                                     | 20/12/2020 | Golden Gateway Developments |
| <b>Total: \$320,613.25</b> |  |            |                             |

DPLH has prepared guidelines on the expenditure of cash-in-lieu of POS: Position Statement: Expenditure of Cash-in Lieu of Public Open Space (the guidelines). The guidelines require that funds can only be expended within the locality of the newly subdivided lots for which the cash-in-lieu is being provided and where these local areas can be seen to benefit from the expenditure.

Funds may be used for the following:

- The purchase of land for parks, recreation grounds or open spaces in the locality in which the land to be subdivided is located;
- In repaying loans for such land; and
- For the improvement or development of land as parks, open space or recreation grounds in the locality (to be approved by the Minister for Planning).

Funds can be used for improvement or development of POS which seeks to ensure:

- Adequate provision for POS which enhances amenity, improves provision and quality of facilities and which benefit residents and users; and
- Provision of POS which provides for a range of passive and active uses, tourism and the protection of nature values (e.g. the management of water).

More specifically, cash-in-lieu funds can be spent on the following:

| Acceptable expenditure   | Not acceptable expenditure   |
|--|--|
| <ul style="list-style-type: none"> <li>• Clearing</li> <li>• Seating</li> <li>• Earthworks</li> <li>• Spectator cover</li> </ul> | <ul style="list-style-type: none"> <li>• Community halls</li> <li>• Indoor recreation centres</li> <li>• Enclosed tennis courts</li> <li>• Bowling greens</li> </ul> |

|  |   |
|--|---|
| <ul style="list-style-type: none"> <li>• Grass planting</li> <li>• Toilets</li> <li>• Landscaping</li> <li>• Change rooms</li> <li>• Reticulation</li> <li>• Lighting</li> <li>• Play equipment</li> <li>• Pathways</li> <li>• Fencing</li> <li>• Walk trails</li> <li>• Car parking</li> <li>• Signs relating to recreational pursuits</li> </ul> | <ul style="list-style-type: none"> <li>• Facilities for use by private clubs</li> </ul> |
|--|---|

The guidelines state that in order to request the use of cash-in-lieu funds, a report should be submitted to the WAPC, in the first instance, who will refer the proposal to the Minister for Planning for consideration. Multiple cash-in-lieu projects can be grouped into a single work program request with a broad outline of expenditure across the program with a maximum budget. The City's expenditure request report can be found as Attachment A.

### How Cash in Lieu of Public Open Space will be spent

The City has prepared a report for consideration by the Minister for Planning which will be submitted to the WAPC in the first instance (Attachment A). This report has been prepared in accordance with the guidelines and has been informed by the City's Parks Renewal and Upgrade Strategy 2019 -2029 Parks Audit (draft). The report requests to spend the funds as follows:

**Table 2: Proposed expenditure of Cash in Lieu of Public Open Space**

| Subdivision | development                              | Funds collected | Proposed works  | Maximum budget allocation | Timing  |
|-------------|--|-----------------|---|---------------------------|---------|
| S155140     | Niche Orelia Stage 1/1A                  | \$31,171.98     | Upgrade Apex Park to meet neighbourhood POS standard which includes improvements to access to POS amenities and opportunities for play. | \$116,374.09              | 2022/23 |
|             | Niche Orelia Stage 1 (lots 11-18)        | \$24,453.00     |   |                           |         |
|             | Niche Orelia Stage 2                     | \$48,437.11     |   |                           |         |
|             | Niche Orelia Stage 2A                    | \$12,312.00     |   |                           |         |
| S153017     | Stage 1 Johnson Road Wellard / Fairhaven | 50,816.68       | Improve vacant remnant land along the western verge of McWirther Promenade into a passive POS/walkway with rest stops                   | \$50,816.66               | 2022/23 |
| S149571     | Wellard Glen                             | \$46,391.68     | Improvements to linear POS in Wellard Glen.   | \$153,422.48              | 2022/23 |
| S154242     | Wellard Glen                             | \$107,030.80    |   |                           |         |

## Next Steps

In accordance with the guidelines, the City will submit the POS expenditure request report (**Attachment A**) to the WAPC for referral to the Minister of Planning.

Once the works have been approved by the Minister and construction completed by the City, the WAPC should be notified within three months of completion including a signed statement demonstrating expenditure from a certified public accountant employed by the local government as per the guidelines.

## STRATEGIC IMPLICATIONS

This proposal will support the achievement of the following outcome/s and objective/s detailed in the Strategic Community Plan and Corporate Business Plan.

| Strategic Community Plan   |   |  |  |
|--|---|--|--|
| Outcome  | Strategic Objective   | Action in CBP (if applicable)            | How does this proposal achieve the outcomes and strategic objectives?                    |
| 3 – Infrastructure and services that are affordable and contribute to health and wellbeing | 3.3 – Maintain infrastructure, playgrounds, parks and reserves to a high standard through sustainable asset maintenance and renewal | 3.3.1 – Implement Parks Upgrade Strategy | Cash-in-lieu funds are proposed to be used to improve the identified public open spaces. |

## SOCIAL IMPLICATIONS

This proposal will support the achievement of the following social outcome/s, objective/s and strategic priorities detailed in the Social Strategy.

| Social Strategy        |  |  |   |
|------------------------|--|--|---|
| Social Outcome         | Objective  | Strategic Priority   | How does this proposal achieve the social outcomes, objectives and strategic priorities?  |
| 1 – Healthy and Active | 1.0 – A physically and mentally healthy and active community | 1.1 – Facilitate a diverse range of active lifestyle opportunities<br><br>1.2 – Deliver initiatives that enhance the use of public open space and natural environment reserves<br><br>1.5 – Provide infrastructure that enhances opportunities for | Cash-in-lieu funds are proposed to be spent on improving public open spaces to enhance them and provide better opportunities for recreation, play and relaxation. |

|  |  |  |  |
|--|--|--|--|
|  |  | recreation, play and relaxation<br><br>1.3 – Reduce barriers to in active lifestyle activities |  |
|--|--|--|--|

## LEGAL/POLICY IMPLICATIONS

### Legislation

- City of Kwinana Local Planning Scheme No. 2
- Planning and Development Regulations, 2015

### Policy

- Development Control Policy 2.3 Public Open Space
- Policy – Public Open Space
- Liveable Neighbourhoods

### Guidelines:

- DPLH Position Statement: Expenditure of Cash-in-lieu of Public Open Space

## FINANCIAL/BUDGET IMPLICATIONS

If approved by the Minister for Planning, the CIL funds will be made available to the City's Engineering Department through a budget variation process.

## ASSET MANAGEMENT IMPLICATIONS

The City is responsible for the maintenance of POS providing a range of recreation facilities and conservation functions.

## ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS

Expenditure of CIL funds will improve the identified POS and ensure that a range of recreation facilities are provided in a coordinated manner.

## COMMUNITY ENGAGEMENT

There are no implications for community engagement associated with this report. Should the cash-in-lieu expenditure proposals be approved by the Minister, residents in close proximity to the identified POS will be notified and engaged in the nature of improvement works proposed and prior to works commencing.

## ATTACHMENTS

### A. Attachment A: Public open space cash in lieu expenditure request report





## Cash in Lieu – Plan for Expenditure

### POS improvements within the locality of newly subdivided Lots

#### 1. Introduction

The City has been collecting funds in lieu of Developers providing/developing POS within their subdivisions. These funds are to be spent by the City on upgrading existing POS within the locality of the subdivisions or on acquiring land and developing new POS within the locality of the subdivisions.

This report sets out the proposed expenditure of these funds and has been prepared in accordance with Position Statement: Expenditure of Cash-in-lieu of Public Open Space (Department of Planning, Lands and Heritage; October 2020).

#### 2. The Definition of Locality

The definition of locality as per DPLH position statement on public open space contributions:

*"In determining what is an appropriate location and distance of POS in the locality of the newly subdivided lots, local governments should consider the size, scale, form and function of the proposed new POS area or improvements to any existing POS. For example, lower cost, small-scale improvements to a local POS site should be at a close proximity to the site where the cash-in-lieu funds were provided. The purchase of new large POS areas or upgrades to existing POS of a larger scale and cost may be further away from the site where the cash-in-lieu funds were provided but will still be of benefit and accessible to occupants of the lots for which cash-in-lieu was contributed."*

For the purpose of this exercise, small scale POS will be Local POS with a 400m walkability radius, larger scale POS will be Neighbourhood POS with an 800m radius.

### 3. Strategic Context

The proposed expenditure detailed below is supported and informed by the following City of Kwinana strategic documents:

#### i. Strategic Community Plan 2021-2031

The proposed expenditure will support the achievement of the following outcomes and objectives detailed in the Strategic Community Plan.

| Outcome   | Objective  |
|---|--|
| A naturally beautiful environment that is enhanced and protected.                       | Retain and improve our streetscapes and open spaces preserving the trees and greenery that makes Kwinana unique.               |
| Infrastructure and services that are affordable and contribute to health and wellbeing. | Maintain infrastructure, playgrounds, parks and reserves to a high standard through sustainable asset maintenance and renewal. |
| A unique, vibrant and healthy City that is safe, connected and socially diverse.        | Enhance opportunities for community to meet, socialise, recreate and build local connections.                                  |

#### ii. Draft Local Planning Strategy

The proposed expenditure will support the achievement of the following outcomes and objectives detailed in the City's draft Local Planning Strategy.

| Strategic Direction  | Strategic Actions   |
|--|---|
| To deliver an equitable distribution of accessible and integrated multi-functional public open spaces, community infrastructure and recreation facilities that supports health and socially connected communities. | Implement the City of Kwinana's Parks Upgrade Strategy (2019-2029). |

#### iii. Parks Upgrade and Renewal Strategy 2019-2029

A ten-year plan to guide the upgrade and renewal process of amenities in the City's public open spaces to ensure they are upgraded and maintained to an appropriate standard in a holistic manner. The analysis section in this Strategy identifies parks that require upgrades to meet their classification standards, which are in accordance with the standards of the Department of Sport and Recreation, based on the size, catchment and function of the POS.

The strategy is supported by a parks audit document which provides an inventory of existing POS embellishments and identify gaps in the provision of amenity with the help of walkability mapping. The audit document identifies where park upgrades are necessary.

#### 4. Cash in lieu of public open space funds collected by the City

| Amount              | Associated with   | Subdivision | Date       | Paid by                     |
|---------------------|---|-------------|------------|-----------------------------|
| \$50,816.68         | Stage 1 Johnson Road Wellard  | S153017     | 18/05/2017 | Yolk property group         |
| \$46,391.68         | Subdivision approval Wellard Glen (invoice 46792)                             | S149571     | 29/08/2017 | Mary Donald Nominees        |
| \$107,030.80        | Wellard Land Unit Trust (invoice 46561)<br>Lot 601 Milllar Road / Wolgan Loop | S154242     | 23/11/2017 | Wellard Land Unit Trust     |
| \$31,171.98         | POS stage 1/1A<br>0.1363 ha S42417  | S155140     | 04/10/2019 | Golden Gateway Developments |
| \$48,437.11         | Niche Orelia Stage 2 S  |             | 27/04/2020 | Golden Gateway Developments |
| \$12,312.00         | Niche Development Stage 2A lots 11-18   |             | 20/12/2020 | Golden Gateway Developments |
| \$24,453.00         | Niche Development Orelia Stage 1 (11-18)                                      |             | 20/12/2020 | Golden Gateway Developments |
| Total: \$320.613.25 |   |             |            |                             |

#### 5. Expenditure Proposals

The expenditure proposals presented have been informed by the City's work in preparing the Parks Renewal and Upgrade Strategy 2019-2029 and the Parks Renewal and Upgrade Strategy 2019-2029: Parks Audit, as detailed in the strategic context section above.

##### i. Orelia

|   |  |
|---|--|
| Development:  | Niche Orelia   |
| CIL collected   | \$116,374.09<br>Comprising:<br>Stage 1/1A: \$31,171.98<br>Stage 1 (Lots 11-18): \$24,453.00<br>Stage 2: \$48,437.11<br>Stage 2A: \$12,312.00                                       |
| Subdivision Approval:   | S155140  |
| Existing POS provision within walking distance of Niche Orelia Development: | <ul style="list-style-type: none"> <li>Apex Park (Neighbourhood POS, within 400m walking distance),</li> <li>Calista Oval (Regional POS, within 800m walking distance),</li> </ul> |

|                       |  |
|-----------------------|--|
|                       | <ul style="list-style-type: none"> <li>• Orelia Oval (District Oval, within 800m radius), Littlemore POS (Local POS, within 800m walking distance),</li> <li>• Hewison POS (Neighbourhood POS, within 800m radius),</li> <li>• Clark Place (Local POS, within 800m walking distance),</li> <li>• Harry Mc Guigan (Neighbourhood POS, within 800m radius).</li> </ul>   |
| Proposed expenditure: | <ul style="list-style-type: none"> <li>• Upgrade APEX Park as per the Parks Upgrade Strategy</li> </ul> <p>In the City's Parks Renewal and Upgrade Strategy 2019-2029: Parks Audit Apex Park was identified as requiring the installation of play equipment and improved accessibility.</p> <p>Specific works will include:</p> <ul style="list-style-type: none"> <li>• Installation of accessible play equipment on a rubber softfall surface - \$50,000</li> <li>• Footpath connections and accessible surfaces to existing park furniture - \$20,000</li> <li>• Upgrade of existing amenity (updated furniture, signage etc.) - \$20,000</li> <li>• 15% Contingency - \$13,500</li> <li>• Total - \$103,500</li> </ul> |
| Maximum budget:       | \$116,374.09   |
| Schedule of works:    | 2022/2023  |

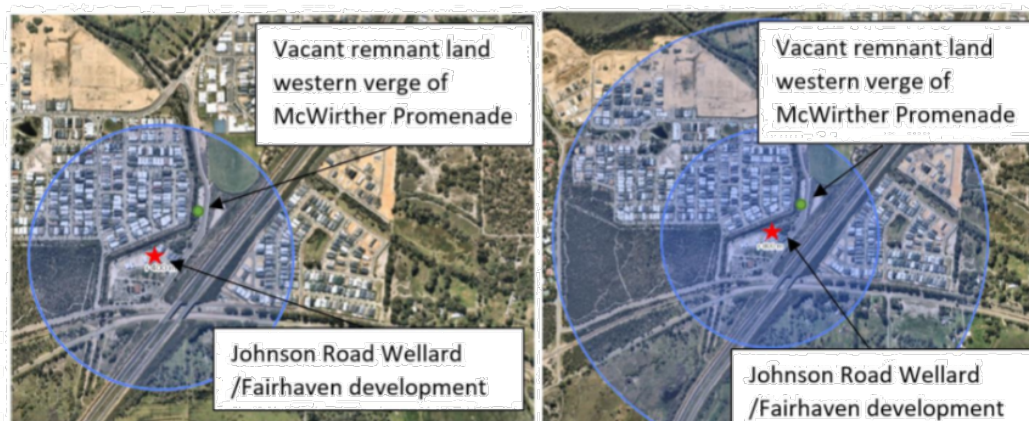
**Figure 1: Location of Niche Orelia and Apex Park with 400 and 800m walkable catchments**



## ii. Fairhaven Wellard

|   |  |
|---|--|
| Development:  | Stage 1 Johnson Road Wellard / Fairhaven   |
| Available funds:                                      | \$ 50,816.68   |
| Subdivision approval:                                 | S153017  |
| Existing POS provision within 800m walkable catchment | <ul style="list-style-type: none"> <li>• McWhirter Oval (within 400m walking distance),</li> <li>• Wellard Glen POS (Neighbourhood POS, within 800m walking distance),</li> <li>• Wellard Glen Linear POS (local POS, within 800m radius)</li> </ul> <p><i>Note: There are other POS located within 800m radius, however the actual walking distance will be longer due to physical barriers (Peel Main Drain, Kwinana Freeway).</i></p>   |
| Proposed Expenditure                                  | <p>Improve the vacant remnant land along the western verge of McWhirter Promenade into a passive POS/Walkway with rest stops. The land is currently in state ownership and therefore the City will need to obtain a management order over the land. The cost of obtaining this management order will not be included in the budget for this proposal.</p> <p>Specific works will include:</p> <ul style="list-style-type: none"> <li>• Benches and shelters to provide rest stops - \$3,500</li> <li>• Footpath though POS connecting the Fairhaven Estate to Mc Whirter Oval - \$30,000</li> <li>• revegetation/ dry planting – \$10,000</li> <li>• 15% contingency - \$8,250</li> <li>• Total \$ 50,025</li> </ul> |
| Maximum Budget  | \$ 50,816.68   |
| Schedule of works:                                    | 2022/2023 subject to Management Order  |

**Figure 2: Location of Fairhaven Development and vacant remnant land McWhirter Promenade with 400 and 800m walkable catchments**

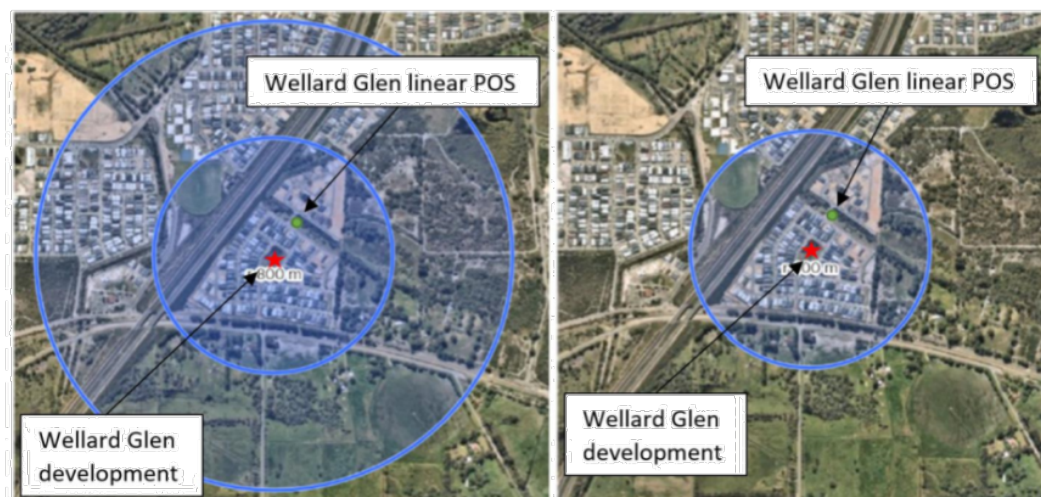




iii. Wellard Glen

|   |   |
|---|---|
| Development                                 | Wellard Glen  |
| Available funds                             | \$ 153,422.48<br>Comprising the following: <ul style="list-style-type: none"> <li>• \$46,391.68 received 29/8/2017 from Mary Donald Nominees</li> <li>• \$107,030.80 received 23/11/2017 from Wellard Land Unit Trust</li> </ul>  |
| Subdivision approval                        | S149571   |
| Existing POS within 800m walkable catchment | <ul style="list-style-type: none"> <li>• Wellard Glen POS (Neighbourhood POS, within 400m walking distance)</li> <li>• Wellard Glen Linear POS (Local POS within 400m radius, just over 400m walking distance)</li> </ul> <i>Note: there are other POS located within 800m radius but the actual walking distance will be longer due to physical barriers including the Kwinana Freeway and Peel main drain</i> |
| Proposed expenditure                        | Improvements to the linear POS in Wellard Glen<br>Specific works will include: <ul style="list-style-type: none"> <li>• Fitness equipment - \$30,000</li> <li>• Play equipment - \$35,000</li> <li>• Shelter and picnic tables - \$20,000</li> <li>• 15% contingency - \$12,750</li> <li>• Total - \$97,750</li> </ul>  |
| Maximum budget                              | \$153,422.48  |
| Schedule of works                           | 2023/2024   |

**Figure 3: Location of Wellard Glen Development and Wellard Glen linear POS with 400 and 800m walkable catchments**



## 6. Summary schedule of proposed expenditure

| Subdivision | Development                              | Funds collected | Proposed works  | Maximum budget allocation | Timing  |
|-------------|--|-----------------|---|---------------------------|---------|
| S155140     | Niche Orelia Stage 1/1A                  | \$31,171.98     | Upgrade Apex Park to meet neighbourhood POS standard which includes improvements to access to POS amenities and opportunities for play. | \$116,374.09              | 2022/23 |
|             | Niche Orelia Stage 1 (lots 11-18)        | \$24,453.00     |   |                           |         |
|             | Niche Orelia Stage 2                     | \$48,437.11     |   |                           |         |
|             | Niche Orelia Stage 2A                    | \$12,312.00     |   |                           |         |
| S153017     | Stage 1 Johnson Road Wellard / Fairhaven | 50,816.68       | Improve vacant remnant land along the western verge of McWhirter Promenade into a passive POS/walkway with rest stops                   | \$50,816.66               | 2022/23 |
| S149571     | Wellard Glen                             | \$46,391.68     | Improvements to linear POS in Wellard Glen.   | \$153,422.48              | 2022/23 |
| S154242     | Wellard Glen                             | \$107,030.80    |   |                           |         |



**Figure 4: Location of proposed POS works**



**17.2 PROPOSED ROAD NAMES FOR LOT 501 BERTRAM ROAD, WELLARD****SUMMARY**

Parcel Property, the developer of Lot 501 Bertram Road, Wellard, has submitted details of a proposed road name for new roads being constructed as part of their development, as indicated in Attachment A. Parcel Property is now seeking Council support for the proposed road names, in order to present the road names to the Geographic Names Committee. In addition, Parcel Property is seeking support for alternative road names, as shown in Attachment B.

Geographic Names has granted 'in principle approval' for the use of these road names, via passing preliminary validation on their 'request road name' web page. The listed alternative road names will be used as a substitute if the proposed road names are not approved by Geographic Names. The naming theme for the roads in this subdivision is 'Name of crew and passengers, arriving in Western Australia on the original settlers' ships'. This is in line with the City's Naming of Streets, Parks, Places and Buildings Policy.

The information regarding the origin of the proposed road names is contained in Attachment B.

**OFFICER RECOMMENDATION**

**That Council approve the following road names for use within Lot 501 Bertram Road, Wellard, as shown in Attachment A.**

| <b>Proposed Names:</b> | <b>Alternative Names:</b> |
|------------------------|---------------------------|
| <b>Chalmers Avenue</b> | <b>Sampsons</b>           |
| <b>Hester Road</b>     | <b>Spencer</b>            |
| <b>Holland Grove</b>   | <b>Talbot</b>             |

**DISCUSSION**

Before the developer of a subdivision can lodge survey diagrams for clearance, all road names need to be approved and indicated on the survey diagram. The process for naming roads must adhere to the Geographic Names Committee guidelines to ensure no duplication of road names occurs within the surrounding areas.

Geographic Names has granted 'in principle approval' for the use of these road names via passing preliminary validation on Landgate's 'request road name' web page. The naming theme for the roads in this subdivision is 'Name of crew and passengers, arriving in Western Australia on the original settlers' ships'. This is in line with the City's Naming of Streets, Parks, Places and Buildings Policy.

Three road names are proposed as alternative road names for use in the event that the proposed name is not approved by the Geographic Names formal approval process. The origin information for these road names can be found in Attachment B.

The proposed road names for Lot 501 Bertram Road, Wellard are:

| <b>Proposed Names:</b> | <b>Alternative Names:</b> |
|------------------------|---------------------------|
| <b>Chalmers Avenue</b> | <b>Sampsons</b>           |
| <b>Hester Road</b>     | <b>Spencer</b>            |
| <b>Holland Grove</b>   | <b>Talbot</b>             |

### **STRATEGIC IMPLICATIONS**

There are no strategic implications as a result of this proposal.

### **SOCIAL IMPLICATIONS**

There are no social implications as a result of this proposal.

### **LEGAL/POLICY IMPLICATIONS**

No legal/policy implications have been identified as a result of this report or recommendation.

### **FINANCIAL/BUDGET IMPLICATIONS**

There are no financial implications that have been identified as a result of this report or recommendation.

### **ASSET MANAGEMENT IMPLICATIONS**

No asset management implications have been identified as a result of this report or recommendation.

### **ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

No environmental or public health implications have been identified as a result of this report or recommendation.

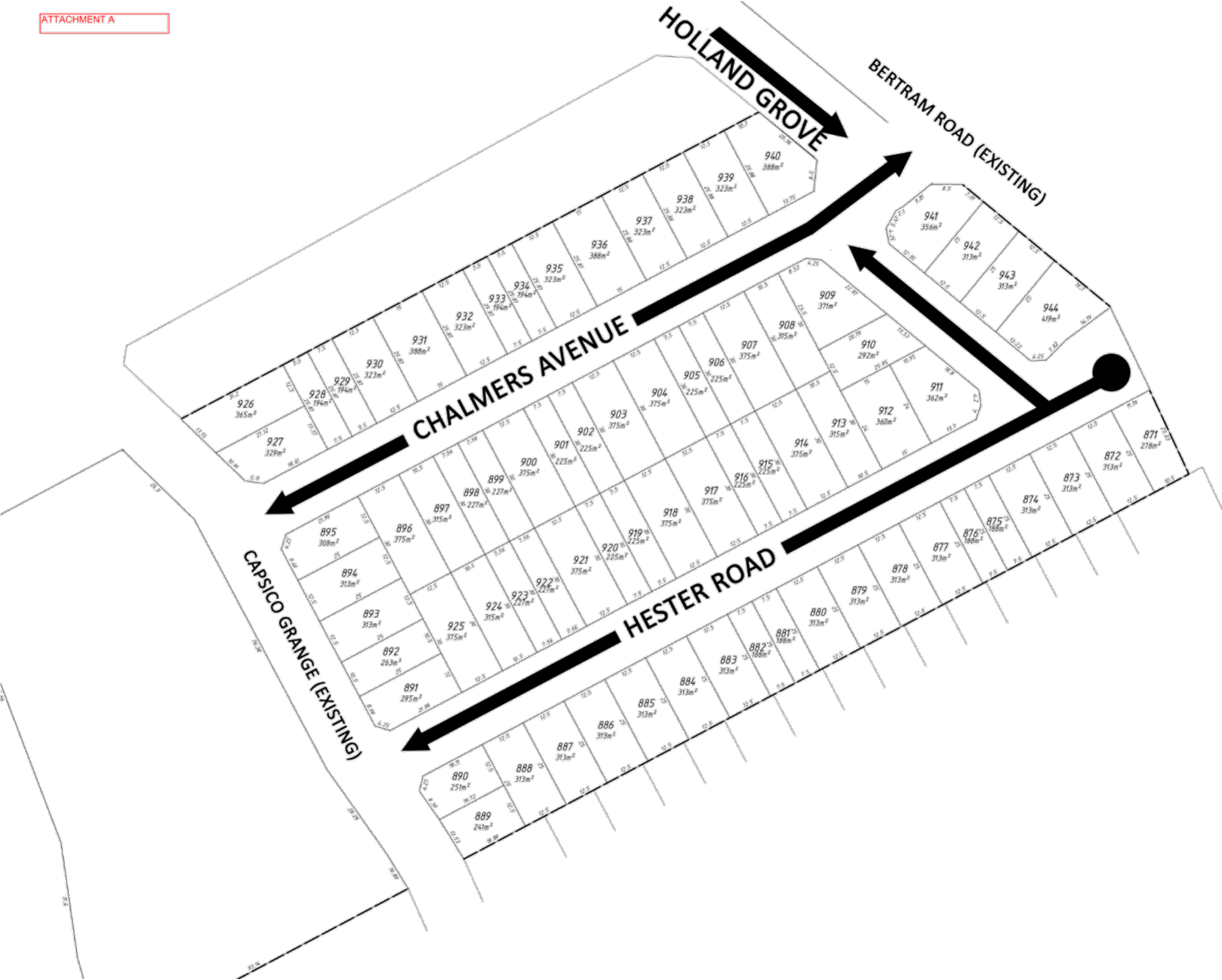
### **COMMUNITY ENGAGEMENT**

There are no community engagement implications as a result of this report or recommendation.

### **ATTACHMENTS**

- A. S159997 - Proposed Road Names for Lot 501 Bertram Road, Wellard - Attachment A**
- B. S159997 - Proposed Road Names for Lot 501 Bertram Road, Wellard - Attachment B**

ATTACHMENT A



**ATTACHMENT B****Lot 501 on P70999**

| <b>Proposed Name</b> | <b>Proposed Suffix</b> | <b>Source of info</b>   | <b>Background/origin/meaning/justification</b> |
|----------------------|------------------------|---|--|
| Chalmers             | Avenue                 | <a href="https://membership.wags.org.au/1829-ships/98-sulphur">https://membership.wags.org.au/1829-ships/98-sulphur</a>               | John CHALMERS, Seaman                          |
| Hester               | Road                   | <a href="https://membership.wags.org.au/1829-ships/104-lotus">https://membership.wags.org.au/1829-ships/104-lotus</a>                 | Thomas HESTER, Agriculturalist                 |
| Holland              | Grove                  | <a href="https://membership.wags.org.au/1829-ships/100-saint-leonard">https://membership.wags.org.au/1829-ships/100-saint-leonard</a> | John HOLLAND                                   |

| <b>Proposed Backup Name</b> | <b>Source of info</b>   | <b>Background/origin/meaning/justification</b> |
|-----------------------------|---|--|
| Sampsons                    | <a href="https://membership.wags.org.au/1829-ships/99-calista">https://membership.wags.org.au/1829-ships/99-calista</a>     | Lionel SAMSON, pioneer and merchant            |
| Spencer                     | <a href="https://membership.wags.org.au/1829-ships/99-calista">https://membership.wags.org.au/1829-ships/99-calista</a>     | Mr & Mrs SPENCER & 2 children                  |
| Talbot                      | <a href="https://membership.wags.org.au/1829-ships/107-caroline">https://membership.wags.org.au/1829-ships/107-caroline</a> | Samuel Neil TALBOT, Arrived with servants      |
|                             |   |  |
|                             |   |  |
|                             |   |  |



### 17.3 CITY OF KWINANA SUBMISSION ON THE DEVELOPMENT ASSESSMENT PANEL REFORMS

#### SUMMARY

As part of the *Action Plan for Planning Reform: Better planning better places* initiative, the State Government is making changes to the Development Assessment Panel (DAP) system in order to streamline DAP processes to be more outcomes-focussed, consistent and transparent.

The key changes proposed to the DAP system include:

- Removal of mandatory DAP thresholds and replacement with optional DAP applications for all applicable development valued at \$2 million or more. Meaning any applicant can opt-in to have a proposal (over \$2 million) considered by either the DAP or the Local Government;
- Reducing the number of District DAPs from the current five (5) to three (3), to be known as the Metro-Inner, Metro-Outer and Regional District DAPs;
- Introduction of fixed-terms (3 to 5 years) for Presiding Members and Deputy Presiding Members for District DAPs, to be employed by the Department of Planning, Lands and Heritage (DPLH). The third specialist member will initially be drawn from a pool, which may change to the same arrangements as the Presiding and Deputy Presiding Members.

No change is proposed to the make-up of District DAPs. Each District DAP will continue to have 2 Local Government members, 2 specialist members and a Presiding Member;

- Creating a Special Matters DAP (SMDAP) to consider matters of State and regional importance, or certain types of applications in precincts of State or regional importance.

There will be no Local Government representation on the SMDAP.

Comment from Local Governments would be sought on all applications and the response given 'due regard' by the SMDAP. The SMDAP will act as the Local Government in determining any proposal, thus giving statutory weight to the Local Planning Scheme; and,

- General process and administrative reforms to improve transparency, consistency and efficiency, including clarification on the responsible authority for reports to a District DAP, and also adding 'construction of warehouse' to the list of development excluded from the DAP application process.

The above changes will be enacted through proposed amendments to the *Planning and Development (Development Assessment Panels) Regulations 2011* (the DAP Regulations).

The State Government is currently seeking feedback on the proposed changes to the DAP system and amendments to the DAP Regulations, with submissions requested by 29 April 2022.

City Officers have prepared a draft submission in response to the key changes that are of relevance to the City of Kwinana (see Attachment A), which is presented for Council's review prior to finalisation.

#### OFFICER RECOMMENDATION

**That Council endorse the City's draft submission responding to the proposed changes to the DAP system and amendments to the *Planning and Development (Development Assessment Panels) Regulations 2011* as provided in Attachment A.**

## DISCUSSION

The City's draft submission on the proposed DAP Regulations aligns with a number of strategic directions set out under Council's adopted Draft Local Planning Strategy. These include: 'Provide a best practice development approvals system that attracts and retains business investment in the area'; and, 'Ensure the Kwinana community is well serviced by government and non-government services.'

The DAP system has been a part of the Western Australian planning system since 2011. While a number of minor amendments to the DAP system have been undertaken since its inception, the proposed amendments are the most significant to date. This reform is a key part of the wider planning reform initiative led by the State Government.

### Key Submission Matters

City Officers have reviewed the proposed draft amendments to the DAP Regulations, and are generally supportive of the changes. Notwithstanding the general position of support, City Officers make a number of comments and recommendations in response to the draft reform changes as detailed in Attachment A.

The key comments and recommendations provided in Attachment A are summarised below:

- Removal of mandatory DAP thresholds and replacement with optional DAPs (\$2 million):

City Officers support the removal of mandatory DAP thresholds, however recommend that the 'opt-in' DAP threshold be raised from the current \$2 million to \$5 million.

The minimum \$2 million opt-in value for DAPs has been in place since inception in 2011 and should be reconsidered to ensure DAPs are achieving their intended aims of focusing on significant and complex proposals.

In recent years, the City has received multiple DAP applications having a value of just over \$2m, many of which are not strategic or significant proposals (eg; child care centre in a Residential zone), and were never intended to be considered by a DAP. Furthermore, construction costs have significantly increased since 2011.

The recommended \$5 million minimum threshold is in line with WALGA's detailed analysis of all DAP decisions from 2011/12 to 2019/20, and would remove the low cost and simple applications from the DAP process, the vast majority of which could be appropriately determined under delegation by the City.

- Reducing the number of District DAPs from the current five (5) to three (3)

City Officers support the reduced number of District DAPs provided that the State Government ensures that the DAP secretariat is adequately resourced to support meetings, including that all meetings have an online attendance option to ensure that overall efficiency benefits are not outweighed by distance as a barrier to participation.

- Fixed-terms (3-5 years) for presiding and deputy presiding members for District DAPs

City Officers support fixed-terms and employed DAP members, however recommend that a preference is given to those with recent and extensive statutory planning work within a Local Government to better facilitate consistent decision-making, reduce the potential for conflicts of interest, and ensure sound knowledge of DAP processes and procedures.

- Creating a Special Matters DAP (SMDAP) for matters of State and regional importance

In July 2020, the *Planning and Development Amendment Act 2020* was passed by the WA Parliament, which enshrined the establishment of the SMDAP to determine projects of state or regional importance, or certain types of applications in precincts of state or regional importance.

The proposed changes now seek to refine this SMDAP and formalise it as part of the DAP Regulations, City Officers make the following recommendations (see also Attachment A):

- Allow proponents with proposals that meet the threshold or criteria for the SMDAP to opt-out of the process, and allow assessment and determination by Local Government instead;
- Mandate consultation with the relevant Local Governments prior to the issuing of a Ministerial Order in relation to SMDAP Precinct Criteria;
- Allow membership of the SMDAP to include the Local Government members of the District DAP; and,
- That the DPLH be responsible for the clearing of conditions and compliance relating to any approval of the SMDAP.

- Excluded Development from District DAPs

City Officers recommend that the DAP Regulations be further amended to expand the definition of 'excluded development application' to include alterations or additions to Industry uses within the General Industry zone.

In recent years, the City has received multiple DAP applications for additions to existing industrial operations that are valued over \$2 million simply due to their industrial scale rather than any real significance. Considering the low strategic significance of such developments, the exclusion of these applications from the DAP process would be more consistent with the intent of DAPs to deal with significant development.

- Clarification on Responsible Authority

The proposed DAP Regulations clarify that references to the "responsible authority", with respect to the preparation of a report to a District DAP, are references to the CEO of the Local Government.

City Officers support this proposal, as it will provide much needed clarification and flexibility for Local Government to prepare a report to the DAP under delegation from the Council, in circumstances where Council decides this is appropriate.

This will allow reduced decision timeframes and administrative and regulatory burden on City Officers in processing 'opt-in' DAP applications of low significance or complexity.

- Pre-lodgement meetings

City Officers recommend that the Regulations incorporate a pre-lodgement process for District DAPs in order to assist with the early identification and resolution of issues, while also providing Local Government with the benefit of prioritising workloads and resources, ultimately enhancing efficiency in decision-making.

## Conclusion

City Officers agree that a review of the DAP system is overdue. While City Officers do have a number of concerns in relation to the proposed amendments to the Regulations, the overall intent can generally be supported. As noted in Attachment A (and summarised above), a number of

recommendations are made to improve the DAP system and ultimately provide for better planning outcomes in the City of Kwinana.

### STRATEGIC IMPLICATIONS

This proposal will support the achievement of the following outcome/s and objective/s detailed in the Strategic Community Plan and Corporate Business Plan.

| Strategic Community Plan  |  |   |   |
|---|--|---|---|
| Outcome   | Strategic Objective  | Action in CBP (if applicable)   | How does this proposal achieve the outcomes and strategic objectives?   |
| 2 – A resilient and thriving economy and exciting opportunities | 2.1 – Enable a thriving and sustainable local economy that supports and sustains quality jobs and economic opportunities | N/A – There is no specific action in the CBP, yet this report will help achieve the indicated outcomes and strategic objectives         | The submission seeks to provide for a DAP process that promotes economic opportunities.                               |
| 5 – Visionary leadership dedicated to acting for its community  | 5.4 – Establish a culture of continuous improvement achieving high levels of business excellence                         | 5.4.4 – N/A – There is no specific action in the CBP, yet this report will help achieve the indicated outcomes and strategic objectives | The submission seeks to provide for a DAP process that is improving and achieves a high level of business excellence. |

### SOCIAL IMPLICATIONS

This proposal will support the achievement of the following social outcome/s, objective/s and strategic priorities detailed in the Social Strategy.

| Social Strategy             |  |  |   |
|-----------------------------|--|--|---|
| Social Outcome              | Objective  | Strategic Priority   | How does this proposal achieve the social outcomes, objectives and strategic priorities?  |
| 6 – Vibrant and Celebrated  | 6.0 – Vibrancy and creativity thrive and our unique identity and achievements are celebrated | 6.6 – Provide opportunities to establish a thriving creative economy                                       | The submission seeks to provide for a DAP process that will establish a thriving and creative economy.  |
| 2 – Connected and Inclusive | 2.0 – Equitable and inclusive social connection and engagement with community life           | 2.1 – Facilitate improved stakeholder relationships and networks to enhance coordination and collaboration | The lodgement of the submission demonstrates a commitment to improving stakeholder relationships and networks to provide for greater collaboration on planning matters at both state and local level. |

**LEGAL/POLICY IMPLICATIONS**

This report relates to draft amendments to the *Planning and Development (Development Assessment Panels) Regulations 2011*.

**FINANCIAL/BUDGET IMPLICATIONS**

There are no direct financial implications arising from the preparation of this submission. Funds are set aside as part of the City's annual budgets for the City to hold DAP meetings when required. The changes to the regulations may result in a minor reduction of meetings held at the City.

**ASSET MANAGEMENT IMPLICATIONS**

Nil

**ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

Nil

**COMMUNITY ENGAGEMENT**

This report relates to the City of Kwinana's response to a publicly advertised document from the state government. The draft regulations are available for the public to also review and comment on.

**VOTING REQUIREMENT**

Simple majority

**ATTACHMENTS**

**A. Attachment A - Submission - Draft Amendments to the DAP Regulations 2011**



**ATTACHMENT A**

27 April 2022

The Reform Delivery Team  
Department of Planning Lands and Heritage  
140 William Street  
PERTH WA 6000

Dear Sir/Madam

**SUBMISSION: DEVELOPMENT ASSESSMENT PANELS REFORM –  
AMENDMENTS TO THE *PLANNING AND DEVELOPMENT (DEVELOPMENT  
ASSESSMENT PANELS) REGULATIONS 2011***

Thank you for the opportunity to comment of the proposed reforms to the Development Assessment Panel (DAP) system as part of the State Government's *Action Plan for Planning Reform: Better planning better places*.

The City of Kwinana is generally supportive of the proposed changes, however a number of recommendations are made, notably with regard to the proposed Special Matters DAP, the \$2million minimum opt-in District DAP threshold and excluded developments, and pre-lodgement process for DAP applications.

Note that a number of the City's comments and recommendations make reference to information and recommendations contained in WALGA's draft submission on Development Assessment Panel Regulations (enclosed).

Please see the following table of comments and recommendations in response to the draft amendments to the *Planning and Development (Development Assessment Panels) Regulations 2011* (the DAP Regulations) for your consideration.

Should you have any questions regarding this submission, please do not hesitate to contact Asha Logan, Coordinator Statutory Planning, on 9439 0427.

Yours sincerely,

Paul Neilson  
**Manager Planning and Development**

## ATTACHMENT A



| Proposal   | City's Position      | Comments / Recommendations  |
|--|----------------------|---|
| Minimum District DAP Mandatory Threshold Removed | <b>Supported</b>     | <p>The proposal for mandatory DAPs to be removed and replaced with the option to 'opt' into the system for all applicable proposals of \$2m or more would allow applicants to choose whether they want their proposal considered by either the DAP or the Local Government.</p> <p>A WALGA survey of Local Governments in 2016 found that within the 'opt-in' threshold of DAPs at that time, 75% of applications were determined by Local Government, and that those decisions on average were made more quickly than those made by a DAP.</p> <p>The proposal to remove the minimum mandatory thresholds is supported. The City also recommends that the ability for an applicant to choose their preferred pathway should be extended to proposals that meet the criteria for assessment by the SMDAP (see below).</p>   |
| District DAP opt-in threshold retained at \$2m   | <b>Not Supported</b> | <p>The minimum \$2m opt-in value for DAPs has been in place since inception in 2011. Considering that 11 years has now passed, this threshold should be reconsidered and increased to ensure DAPs are achieving the aims and objectives of focusing on significant and more complex proposals. Furthermore, it should be noted that since 2011, construction costs have significantly increased while the threshold has remaining unchanged.</p> <p>In recent years, the City has received multiple DAP applications having a value of just over \$2m, many of which are not strategic or significant proposals (eg. child care centre in a Residential zone), and were never intended to be considered by a DAP. The current threshold allows standard development proposals to be submitted to DAPs in instances where the applicant considers there may be local government opposition. This also is not the intent of the DAPs.</p> |

|   |                                |  |
|---|--------------------------------|--|
|   |                                | <p>In line with WALGA's detailed analysis of all DAP decisions from 2011/12 to 2019/20, City staff support WALGA's current advocacy position that the DAP threshold be raised from \$2m to \$5m. Raising the threshold would remove the low cost, simple applications from the DAP process, the vast majority of which could be appropriately determined under delegation by Local Government.</p> <p><b>Recommendation: Raise the DAP threshold from the current \$2 million to \$5 million.</b></p>  |
| Reduction in number of District DAPs        | <b>Conditionally Supported</b> | <p>The reduction in the number of District DAPs from 5 to 3 is generally supported, however it is noted that this reduction will likely see the need for more Local Governments and members of the community to travel greater distances to access meetings.</p> <p><b>Recommendation: The State Government should ensure that the DAP secretariat is adequately resourced to support DAP meetings, including that all meetings have an online attendance option to ensure that overall efficiency benefits are not outweighed by distance as a barrier to participation.</b></p>  |
| Appointment of permanent specialist members | <b>Conditionally Supported</b> | <p>The proposed appointment of permanent specialist members to the panel with relevant and accredited planning qualifications is supported to better facilitate consistent decision-making, reduce the potential for conflicts of interest, and ensure sound knowledge of DAP processes and procedures. However, it should be emphasised that members have recent and relevant planning expertise in a Local Government context.</p> <p><b>Recommendation: The proposed requirement for the Presiding and Deputy Presiding Member to have planning expertise to be worded to include broad planning expertise in government as well as consulting, with a preference for recent and extensive statutory planning work within a Local Government.</b></p> |

|  |                               |  |
|--|-------------------------------|--|
| <p>Establishment of a Special Matters DAP (SMDAP)</p> <p>Local Planning Scheme to have statutory weight in decisions made by SMDAP</p> | <p><b>Recommendations</b></p> | <p>The proposed establishment of a Special Matters DAP (SMDAP) to deal with proposals of State or regional importance, or certain types of applications in precincts of state or regional importance, is not supported in its current draft form as detailed below:</p> <ul style="list-style-type: none"> <li>• Currently, proposals that meet the project criteria and construction value threshold must be determined by the SMDAP, being \$30m in the City of Kwinana. The SMDAP should be 'opt-in' as per District DAPs. This would provide flexibility for applicants, particularly for developments such as renewable energy projects in a heavy industrial area for example (see comments on excluded development below).</li> <li>• The draft Regulations give power to the Minister to issue Orders to identify precincts of State and regional importance and the type of applications that will be determined by the SMDAP in these such areas. The Local Government should be consulted prior to the Minister issuing an Order in relation to such SMDAP Precinct Criteria.</li> <li>• The SMDAP should have two Local Government members on the panel consistent with Local Government representation on a District DAP.</li> <li>• The City does not support the proposal for Local Governments to be responsible for the clearance and compliance of conditions of a SMDAP approval. It is recommended an approach be developed similar to subdivision applications (i.e. the local government is only responsible for conditions recommended and/or agreed to by the local government).</li> </ul> <p>The City supports that the SMDAP is to act as the Local Government would in determining any proposal, thus giving appropriate statutory weight to the Local Planning Scheme.</p> <p><b>Recommendation:</b></p> <ul style="list-style-type: none"> <li>• <b>Allow proponents with proposals that meet the threshold or criteria to be able to opt-out of the SMDAP pathway, and allow assessment and determination by Local Government instead.</b></li> </ul> |
|--|-------------------------------|--|

|   |                        |   |
|---|------------------------|---|
|   |                        | <ul style="list-style-type: none"> <li>• <b>Mandate consultation with the relevant Local Governments prior to the issuing of a Ministerial Order in relation to SMDAP Precinct Criteria.</b></li> <li>• <b>Allow membership of the SMDAP to include the Local Government members of the District DAP.</b></li> <li>• <b>That the DPLH be responsible for the clearing of conditions and compliance relating to any approval of the SMDAP.</b></li> </ul>  |
| Excluded Development from District DAPs | <b>Recommendations</b> | <p>Under the existing Regulations, a warehouse over \$2m is excluded from the mandatory DAP process, but not the opt-in DAP process. The proposed amendments will exclude the construction of a warehouse from the opt-in DAP process altogether.</p> <p>The City supports this proposal and recommends that the list of excluded development be expanded to include alterations and additions within the General Industry zone</p> <p>In recent years, the City has received multiple DAP applications for additions to existing industrial operations that are valued over \$2m simply due to their industrial scale rather than any significance. Considering the low strategic significance of such developments, it is requested that these also be excluded from the DAP process and determined by the Local Government instead.</p> <p>This is more consistent with the intent of the DAPs to deal with significant development. Furthermore, it will enable applications to be streamlined and be much easier to manage should any SAT matters or the like arise.</p> <p><b>Recommendation: Consider expanding ‘excluded development application’ for (optional) District DAPs to include alterations or additions to Industry uses within the General Industry zone.</b></p> |



|   |                        |   |
|---|------------------------|---|
| Responsible Authority for report to a District DAP is the CEO of the Local Government | <b>Supported</b>       | <p>The Regulations clarify that references to the “responsible authority”, with respect to the preparation of a report to a District DAP, are references to the CEO of the Local Government.</p> <p>City Officers support this proposal, as it will provide much needed clarification and flexibility for Local Government to prepare a report to the DAP under delegation from the Council, in circumstances where Council decides this is appropriate.</p> <p>This will allow reduced decision timeframes and administrative and regulatory burden on City Officers in processing ‘opt-in’ DAP applications of low significance or complexity. This may also have a positive impact on the quality of assessment and perception of the planning system; the shortened timeframes due to strict Council deadlines on top of DAP deadlines risks rushed decisions, unnecessary delays and can impede due process and proper consultation needed to solve planning problems.</p> |
| Pre-lodgment process  | <b>Recommendations</b> | <p>In the <i>Action Plan for Planning Reform</i>, reference is made to the trial of pre-lodgment advice services to assist decision-makers with the early identification and resolution of issues. Such pre-lodgment processes are to be incorporated into regulation if required. However, the draft amendments to the Regulations make no mention of such processes.</p> <p>The City would like to see pre-lodgment meetings mandated for all District DAP applications. Pre-lodgment meetings enable a much smoother and efficient application process while also providing Local Government with the benefit of prioritising workloads and resources, ultimately enhancing efficiency in decision-making.</p> <p><b>Recommendation: Consider incorporating a pre-lodgment process into the Regulations.</b></p>   |

|   |                        |  |
|---|------------------------|--|
| Further Services from Responsible Authority | <b>Recommendations</b> | <p>Regulation 13 of the Regulations allows DAP presiding members to make requests for further services from the Local Government, including alternate recommendations. Often these are required at short notice. Ad-hoc and late requests for additional information prior to a DAP increases the administrative and regulatory burden and can compromise effective decision making. Further, requests that seek complex and extensive responses should allow reasonable time for the work to occur and adequately outline the service required.</p> <p><b>Recommendation: Regulation 13(2) to be amended to require a minimum timeframe and level of detail in which the presiding member may request the responsible authority provide additional services such as technical advice and information.</b></p> |
|---|------------------------|--|

**18 REPORTS – CIVIC LEADERSHIP****18.1 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 31 MARCH 2022****SUMMARY**

The purpose of this report is to present to Council a list of accounts paid under delegated authority for the month ended 31 March 2022, as required by the *Local Government (Financial Management) Regulations 1996*.

**OFFICER RECOMMENDATION**

**That Council:**

- 1. Accepts the list of accounts, totalling \$6,912,753.10, paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 31 March 2022, as detailed within Attachment A.**
- 2. Accepts the detailed transaction listing of credit card expenditure paid for the period ended 31 March 2022, as detailed within Attachment B.**

**DISCUSSION**

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid is to be provided to Council, where such delegation is made.

The following table summarises the payments for the period by payment type, with full details of the accounts paid contained within Attachment A.

| <b>Payment Type</b>   | <b>Amount (\$)</b>     |
|---|------------------------|
| Automatic Payment Deductions  | \$ 54,426.24           |
| Cheque Payments #201085 to #201086  | \$ 300.55              |
| EFT Payments #4322 to #4335   | \$ 5,500,320.20        |
| Payroll Payments 06/03/22 and 20/03/22 and Interim Payroll Payments 04/03/22, 11/03/22 and 25/03/22 | \$ 1,357,706.11        |
| <b>Total Attachment A</b>   | <b>\$ 6,912,753.10</b> |

Contained within Attachment B is a detailed transaction listing of credit card expenditure paid for the period ended 31 March 2022. This amount is included within the total payments, listed above.

## STRATEGIC IMPLICATIONS

This proposal will support the achievement of the following outcome/s and objective/s detailed in the Strategic Community Plan and Corporate Business Plan.

| Strategic Community Plan                                       |  |   |   |
|--|--|---|---|
| Outcome  | Strategic Objective  | Action in CBP (if applicable)   | How does this proposal achieve the outcomes and strategic objectives? |
| 5 – Visionary leadership dedicated to acting for its community | 5.1 – Model accountable and ethical governance, strengthening trust with the community | N/A – There is no specific action in the CBP, yet this report will help achieve the indicated outcomes and strategic objectives | Transparent reporting of financial information                        |

## SOCIAL IMPLICATIONS

There are no social implications as a result of this proposal.

## LEGAL/POLICY IMPLICATIONS

Regulation 13 of the *Local Government (Financial Management) Regulations 1996* states:

13. *Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.*
- (1) *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
- (a) *the payee's name; and*
  - (b) *the amount of the payment; and*
  - (c) *the date of the payment; and*
  - (d) *sufficient information to identify the transaction.*
- (2) *A list of accounts for approval to be paid is to be prepared each month showing*
- (a) *for each account which requires council authorisation in that month —*
    - (i) *the payee's name; and*
    - (ii) *the amount of the payment; and*
    - (iii) *sufficient information to identify the transaction;**and*
  - (b) *the date of the meeting of the council to which the list is to be presented.*
- (3) *A list prepared under subregulation (1) or (2) is to be —*
- (a) *presented to the council at the next ordinary meeting of the council after the list is prepared; and*
  - (b) *recorded in the minutes of that meeting.*

**FINANCIAL/BUDGET IMPLICATIONS**

There are no financial implications that have been identified as a result of this report.

**ASSET MANAGEMENT IMPLICATIONS**

There are no asset management implications that have been identified as a result of this report.

**ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

There are no implications on any determinants of health as a result of this report.

**COMMUNITY ENGAGEMENT**

There are no community engagement implications as a result of this report.

**ATTACHMENTS**

- A. Payment Listing March 2022**
- B. Credit Card Transaction Report March 2022**



## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice          | Description   | Amount            |
|-------------------------------------|------------------|---|-------------------|
| <b>Automatic Deductions</b>         |                  |   |                   |
| Go Go On-Hold Pty Ltd               | 00055774         | Messages on hold services March 2022                            | 198.00            |
| Commonwealth Bank                   | 030322A          | Credit card Functions Officer to 030322                         | 1,310.25          |
| Commonwealth Bank                   | 030322B          | Credit card Executive Assistant to 030322                       | 500.00            |
| Commonwealth Bank                   | 030322C          | Credit card Director City Development to 030322                 | 24.75             |
| Commonwealth Bank                   | 030322D          | Credit card Manager Customer Communications to 030322           | 2,660.20          |
| Commonwealth Bank                   | 030322E          | Credit card Director City Infrastructure to 030322              | 4,399.71          |
| Commonwealth Bank                   | 030322F          | Credit card Director City Life to 030322                        | 1,134.68          |
| Commonwealth Bank                   | 030322G          | Credit card Manager Governance and Legal to 030322              | 2.15              |
| Commonwealth Bank                   | 030322H          | Credit card Coordinator Events, Engagement and Grants to 030322 | 3,063.21          |
| Commonwealth Bank                   | 030322I          | Credit card Rates Coordinator to 030322                         | 1,665.51          |
| Commonwealth Bank                   | 030322J          | Credit card Manager Human Resources to 030322                   | 3,374.60          |
| BP Australia Pty Ltd                | 11983077         | Fleet Fuel 010222 to 280222                                     | 18,272.28         |
| iinet Technologies Pty Ltd          | 131014661        | Monthly internet charges various                                | 589.93            |
| Windcave Pty Ltd                    | 1912296          | Monthly service fees February 2022                              | 132.59            |
| Ampol Australia Petroleum Pty Ltd   | 0302013861       | Fleet Fuel 010222 to 280222                                     | 8,626.48          |
| Fines Enforcement Registry          | 29045290         | Lodgement fee for infringements                                 | 1,351.50          |
| Fines Enforcement Registry          | 29095236         | Lodgement fee for infringements                                 | 1,113.00          |
| Fines Enforcement Registry          | 29135424         | Lodgement fee for infringement                                  | 79.50             |
| iinet Technologies Pty Ltd          | 729434227        | Monthly internet charges Bertram Community Centre               | 79.99             |
| Wright Express Australia Pty Ltd    | 76               | Fleet Fuel 010222 to 280222                                     | 667.49            |
| Filecloud                           | CL-27201         | FileCloud online license enterprise support 1 year              | 5,060.44          |
| TPG Internet Pty Ltd                | I286221854       | Kwinana South Station internet connection                       | 59.99             |
| TPG Internet Pty Ltd                | I286579466       | Mandogalup Station internet connection                          | 59.99             |
| <b>Total Automatic Deductions</b>   |                  |   | <b>-54,426.24</b> |
| <b>Cheques</b>                      |                  |   |                   |
| City Of Kwinana - Pay Cash          | 080322 - Library | Petty cash recoup to 080322 Library                             | 74.85             |
| City Of Kwinana - Pay Cash          | 080322 - FDC     | Petty cash recoup to 080322 FDC                                 | 225.70            |
| <b>Total Cheques</b>                |                  |   | <b>-300.55</b>    |
| <b>EFT</b>                          |                  |   |                   |
| EFT TRANSFER: - 22/02/2022          |                  | Payment reversal creditor #3516                                 | -119.62           |
| EFT TRANSFER: - 02/03/2022          |                  |   | 40,775.11         |
| Bright Futures Family Day Care - Pa | 210222 to 270222 | FDC Payroll 210222 to 270222                                    | 27,418.43         |
| Bright Futures In Home Care - Payro | 200222 to 270222 | IHC Payroll 210222 to 270222                                    | 13,356.68         |
| EFT TRANSFER: - 03/03/2022          |                  |   | 688,589.76        |

## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                             | Invoice        | Description  | Amount    |
|-----------------------------------|----------------|--|-----------|
| Playmaster Pty Ltd                | INV-1261       | Single spring rocker for Gawler Way                | 1,639.00  |
| MetroCert Building Approvals      | INV1394        | Stage and shade hire for Summer Sounds             | 605.00    |
| Alex Krsnik                       | SQ22061        | Landscape maintenance various roads Feb 22         | 4,064.01  |
|                                   | SQ22060        | Roundabout maintenance Feb 22                      | 3,634.92  |
|                                   | SQ22062        | Maintenance of public access ways Feb 22           | 3,520.25  |
|                                   | SQ22058        | Slashing slumps Isaac Way                          | 418.00    |
|                                   | SQ22059        | Bertram Road maintenance Feb 22                    | 2,288.00  |
|                                   | SQ21050        | Pruning Colchester Ave and litter pickup Thomas Rd | 902.00    |
| Retech Rubber                     | 00003530       | Repair soft fall rubber at Honeywood Oval          | 390.50    |
|                                   | 00003554       | Repair soft fall rubber at Honeywood playground    | 302.50    |
| Parks And Leisure Australia       | W18179         | Training and development Parks & Leisure           | 1,947.00  |
|                                   | W18180         | Training and development Parks & Leisure           | 1,947.00  |
| Oban Group Pty Ltd                | 30679          | Repairs to Sloan Cottage fascia                    | 12,589.50 |
| Leaf Bean Machine Pty Ltd         | 00101075       | Items for Cafe Splash at Recquatic Centre          | 72.96     |
| Gavin Wade Scott                  | 0104           | Trailer brake repairs                              | 605.00    |
|                                   | 0105           | Repairs to arrow board                             | 225.00    |
|                                   | 0103           | Football goal repair                               | 450.00    |
| Turf Care WA Pty Ltd              | INV-4521       | Supply & apply fertilizer various passive grounds  | 3,282.26  |
|                                   | INV-4523       | Supply turf sand for Gilmore & Orelia Ovals        | 8,445.05  |
|                                   | INV-4522       | Aeration and top dress for various parks           | 10,395.00 |
|                                   | INV-4248       | Application Aquamiser across various parks         | 3,302.81  |
|                                   | INV-4496       | Supply sand and spread Epidote Park                | 3,190.00  |
| Raeco International Pty Ltd       | 574146         | Core labels for Library                            | 594.00    |
| Dowsing Group Pty Ltd             | 17513          | Upgrade of Westcott Road                           | 61,942.26 |
| Building Lines                    | INV-2201058    | Building permit assessments various suburbs        | 1,254.00  |
| Rockingham Betta Electrical & Gas | 32410035953    | V19 Banksia Park replace elevated gas cooker       | 2,377.00  |
| Mackie Plumbing and Gas Pty Ltd   | I101948        | Repairs to drink fountain at Recquatic             | 235.83    |
|                                   | I101567        | Backflow prevention for Margaret Feilman           | 126.05    |
| Premier & Cabinet Department of   | 1001659        | Government Gazette publishing fee DP421846         | 93.60     |
| Royal Life Saving Society         | 154639         | Uniforms for Recquatic swim school                 | 514.00    |
| The Local Farmers Market          | TLFM-2469      | Shop local community stall dates                   | 1,150.00  |
| NORDA Architects Pty Ltd          | 2202-11        | Kwinana South Fire Station administration stage    | 3,638.25  |
| Good Times Tattoo                 | 21February2022 | Local Commercial Support Grant funding             | 880.00    |
| Wellard Management Pty Ltd        | 9.3            | Rates Refund                                       | 4,020.82  |
| Dell Financial Services Pty Ltd   | 5400086327     | Quarterly payment for Dell hardware fleet          | 3,163.86  |
| Asbestos Masters WA               | 0117           | Asbestos removal Chisham Avenue                    | 440.00    |
| Woolworths Group Open Pay         | TXN417197      | Items for the Zone                                 | 5.35      |
|                                   | TXN405271      | Items for the Zone                                 | 5.20      |
|                                   | TXN407839      | Items for the Zone meeting                         | 19.70     |
|                                   | TXN419787      | Items for the Library                              | 3.90      |
|                                   | TXN407923      | Items for the Zone Youth space                     | 126.80    |
| StepChange Consultants Pty Ltd    | SC0012295      | Temp staff week ending 200222                      | 11,825.00 |
|                                   | SC0012296      | Temp staff week ending 200222                      | 9,850.50  |
|                                   | SC0012047      | Temp staff week ending 230122                      | 8,756.00  |
|                                   | SC0012045      | Temp staff week ending 230122                      | 7,920.00  |
| AK Food Services WA Pty Ltd       | 23258          | Coffees for team building                          | 425.00    |
| Galaxy 42 Pty Ltd                 | FTIG42001669   | Consulting for HRP TechOne implementation          | 10,890.00 |
|                                   | FTIG42001667   | Consulting for HRP TechOne implementation          | 3,630.00  |
|                                   | FTIG42001670   | Consulting for HRP TechOne implementation          | 3,630.00  |
|                                   | FTIG42001671   | Consulting for HRP TechOne implementation          | 1,815.00  |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice         | Description                                   | Amount    |
|-------------------------------------|-----------------|---|-----------|
| Bibliotheca Australia Pty Ltd       | INV-AU03553     | Comics Plus annual subscription               | 1,859.00  |
| Tara Louise Curtain                 | 6               | Debt recovery services to 250522              | 780.00    |
| KAGE Systems                        | INV-01304       | Electrical works at Mandogalup Road           | 2,406.25  |
| Susanna Micallef                    | 1               | Opening event Three Perspectives exhibit      | 333.00    |
| Snakehandler Pty Ltd                | INV-00005845    | Online Reptile Awareness training             | 90.00     |
| Jo Wilson Design                    | 28February22    | Local Commercial Support Grant funding        | 1,100.00  |
| Jeanne Brooker                      | 25February22    | Swimming lesson refund for Recquatic Centre   | 224.96    |
| Sunny Sign Company Pty Ltd          | 473982          | Street signs                                  | 148.50    |
|                                     | 473985          | Street sign                                   | 74.25     |
|                                     | 473984          | Street sign                                   | 74.25     |
|                                     | 474056          | White guide posts for Casuarina               | 1,138.50  |
| Total Eden Pty Ltd                  | 411937606       | Reticulation for Depot                        | 189.74    |
|                                     | 412001690       | Reticulation for Depot                        | 28.02     |
|                                     | 411971665       | Reticulation for Depot                        | 86.68     |
|                                     | 411965298       | Reticulation for Depot                        | 19.58     |
|                                     | 411972396       | Reticulation for Depot                        | 5,963.98  |
|                                     | 411972218       | Reticulation for Depot                        | 423.50    |
|                                     | 411983412       | Reticulation for Depot                        | 171.70    |
|                                     | 411983458       | Reticulation for Depot                        | 512.16    |
| Western Australian Local Government | 411983651       | Reticulation for Depot                        | 545.60    |
|                                     | I3091630        | Mandatory Elected Member training             | 495.00    |
|                                     | I3091629        | Mandatory Elected Member training             | 385.50    |
| Water Corporation of Western Austra | I3091628        | Mandatory Elected Member training             | 240.00    |
|                                     | 9000343688Feb22 | 5U Little Rascals                             | 292.79    |
|                                     | 9000358310Feb22 | 105U Medina Oval                              | 1,069.53  |
|                                     | 9000357641Feb22 | 81U Orelia Oval                               | 1,145.81  |
|                                     | 9000358839Feb22 | 16U Medina Hall                               | 601.08    |
|                                     | 9000343469Feb22 | 0U 156 Medina Ave                             | 93.19     |
|                                     | 9000358855Feb22 | 61U Kwinana Senior Citizens                   | 533.76    |
|                                     | 9000354002Feb22 | 28U BMX Track Amenities                       | 167.28    |
|                                     | 9000354133Feb22 | 111U Tucker St Reserve/Thomas Oval Pavilion   | 1,784.71  |
|                                     | 9000356366Feb22 | 34U Bright Futures                            | 276.34    |
| Taylor Tyres Pty Ltd                | 9000348470Feb22 | 544U Depot                                    | 1,904.97  |
|                                     | 25813           | Set of 4 tyres                                | 1,804.00  |
|                                     | 25814           | Set of 4 tyres                                | 1,720.00  |
| Maia Financial Pty Ltd              | 25894           | 6 Tyres fitted                                | 1,848.00  |
|                                     | C36233          | Quarterly leasing for period 010422 to 300622 | 49,744.97 |
| Synergy                             | 824098750Feb22  | 4104U Thomas Road entry                       | 1,320.74  |
|                                     | 786264020Feb22  | 1195U Bore Sutherland Parade/Chisham Ave      | 363.03    |
|                                     | 766868640Feb22  | 640U Smirks Cottage                           | 306.94    |
|                                     | 652922630Feb22  | 620U Change Rooms Model Railways              | 301.21    |
|                                     | 544003140Feb22  | 780U Wellard Road verge                       | 335.64    |
|                                     | 412205870Feb22  | 0U Oakley Hollow                              | 106.99    |
|                                     | 382919470       | 397U Medina Centre Reserve                    | 236.12    |
|                                     | 376279410Feb22  | 5463U Tottenham Park Wellard Village bore     | 1,670.49  |
|                                     | 254890650Feb22  | 34U Malden Park BBQs                          | 131.93    |
|                                     | 254890320Feb22  | 14U Rushbrooke Park BBQs                      | 126.09    |
|                                     | 221037310Feb22  | 1468U Thomas Oval Pavilion                    | 549.04    |
|                                     | 114826050Feb22  | 1660U Industrial streetscapes Kwinana Beach   | 440.41    |
|                                     | 157165580Feb22  | 104U Thomas Oval Pavilion Lights              | 139.25    |
|                                     | 219451200Feb22  | 485U Sulphur Road Bore                        | 248.64    |
|                                     | 316580380Feb22  | 29U Medina Oval Lighting                      | 128.61    |
|                                     | 332324250Feb22  | 0U Hewison Park BBQ                           | 120.15    |
|                                     | 488212530Feb22  | 2170U Joiner Place Parmelia                   | 480.74    |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                      | Invoice        | Description                                       | Amount   |
|----------------------------|----------------|---|----------|
|                            | 256732610Feb22 | 1474U Hoyle Road Park                             | 550.67   |
|                            | 832505320Feb22 | 2525U Ascot Park                                  | 857.69   |
|                            | 846031050Feb22 | 2168U Street lights The Strand                    | 760.88   |
|                            | 126641430Feb22 | 1077U Lights carpark Robbo's Place                | 407.62   |
|                            | 151880770Feb22 | 310U Carpark lighting                             | 276.61   |
|                            | 200144210Feb22 | 228U Sloan's Caretakers Cottage                   | 177.32   |
|                            | 345401020Feb22 | 9194U Feilman Building                            | 2,807.46 |
|                            | 504616220Feb22 | 905U Rogan Park                                   | 341.66   |
|                            | 473346610Feb22 | 2426U Wellard Park                                | 558.40   |
|                            | 546496270Feb22 | 2561U Skottowe Park                               | 872.07   |
|                            | 558638440Feb22 | 329U Challenger/Bertram entry statement           | 219.89   |
|                            | 963532150Feb22 | 3391U Town Centre Park                            | 1,110.49 |
|                            | 198511040Feb22 | 1138U Bore/BBQ/Lights Bruny Meander               | 448.77   |
|                            | 264244690Feb22 | 1184U Gecko Park bore                             | 462.20   |
|                            | 214467920Feb22 | 64U BBQ/uplights Honeywood Park/Bruny Meander     | 135.06   |
|                            | 294827290Feb22 | 11U Art sculpture Darling Park                    | 119.58   |
|                            | 290833680Feb22 | 51U BBQ/Lights Honeywood Park Wandl               | 131.26   |
|                            | 830669340Feb22 | 5U Wandl fire pump                                | 117.83   |
|                            | 809178030Feb22 | 410U Warner Rd sump                               | 241.79   |
|                            | 334820750Feb22 | 985U Shop 24/40 Meares Ave Kwinana                | 396.57   |
|                            | 166216150Feb22 | 871U Sloan Reserve bore pump 3                    | 374.65   |
|                            | 151027420Feb22 | 342U Brandon Mews Reserve                         | 220.08   |
|                            | 334678810Feb22 | 1U Shop 23/40 Meares Ave Kwinana                  | 118.55   |
|                            | 127609840Feb22 | 1699U Feilman Building top floor                  | 620.09   |
|                            | 422268910Feb22 | 4186U Depot                                       | 3,291.01 |
|                            | 374011930Feb22 | 60U Cassia Glades BBQ's                           | 141.50   |
|                            | 618835230Feb22 | 0U Sloan Caretakers Cottage bore                  | 114.50   |
|                            | 704953470Feb22 | 960U Barney Court                                 | 394.90   |
|                            | 705629830Feb22 | 1161U Bourman Heights Reserve                     | 451.74   |
|                            | 821437900Feb22 | 1410U Lighting near Wellard Village               | 539.48   |
|                            | 676621320Feb22 | 3824U Feilman Building lift and security lighting | 1,238.95 |
|                            | 369871520Feb22 | 3710U Moonstone Park bore                         | 1,201.90 |
|                            | 331026880Feb22 | 1176U Daybreak Park bore                          | 465.55   |
|                            | 312758410Feb22 | 936U Epidote Park/Emerald Park                    | 393.59   |
|                            | 113658350Feb22 | 456U Hennessy Park                                | 255.16   |
|                            | 882174540Feb22 | 1121U Public Open Space lighting The Strand       | 455.07   |
|                            | 970964040Feb22 | 656U Feilman Building/Conference (ground floor)   | 313.61   |
|                            | 921049150Feb22 | 3230U Medina Hall                                 | 1,065.52 |
| BOC Limited                | 5005671376     | Oxygen container charge 250222                    | 116.38   |
| Bunnings Building Supplies | 2163/01659975  | Primer paint for various locations                | 526.98   |
| Technology One Limited     | 208132         | Infrastructure for Tech One                       | 701.25   |
|                            | 208137         | Project management 250222                         | 6,400.63 |
|                            | 208136         | Project management 140222                         | 3,520.00 |
|                            | 208135         | UAT support 240222                                | 5,280.00 |
|                            | 207552         | Data migration management consultancy             | 4,124.34 |
|                            | 207551         | Trial data migration consultancy                  | 935.00   |
| Neverfail Springwater      | INV-000406931  | 15L spring water bottles for City Operations      | 17.70    |
| Wilson Security Pty Ltd    | W00289112      | Callistemon Court security patrols Feb 22         | 915.86   |
| Bolinda Publishing Pty Ltd | 253523         | Audio books for Library                           | 588.52   |
|                            | 252015         | Audio books for Library                           | 355.12   |
| Wren Oil                   | 126942         | Oilly water disposal from workshop                | 2,488.20 |
| PFD Food Services Pty Ltd  | LB605038       | Items for Cafe Splash at Recquatic Centre         | 578.75   |
|                            | LB605037       | Items for Cafe Splash at Recquatic Centre         | 97.16    |
| City of Canning            | 131651         | City of Canning SPLIS consultancy                 | 2,241.25 |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice     | Description  | Amount    |
|-------------------------------------|-------------|--|-----------|
| City of Rockingham                  | 120631      | Tipping fees 140222                                | 15,974.08 |
| Civica Pty Ltd                      | M/LA021355  | SMS data usage                                     | 330.00    |
| BullAnt Security Pty                | 10215425    | Restricted GHI key for suite 12 Incubator          | 55.00     |
|                                     | 10217112    | 2 x MK3 keys for Medina Hall                       | 66.00     |
| Residential Building WA Pty Ltd     | Refund      | Refund of duplicated payment                       | 708.00    |
| HECS Fire                           | 77887A      | Servicing of fire equipment at various sites       | 18,304.06 |
| Coastline Mowers                    | 31639#5     | Honda mower  | 658.00    |
|                                     | 31676#5     | Edger parts  | 26.50     |
| Schweppes Australia Pty Ltd         | 0810899755  | Various drinks for Cafe Splash at Recquatic Centre | 287.52    |
| LD Total                            | 118608      | Ascot Park upgrade                                 | 11,426.72 |
|                                     | 118547      | Landscape maintenance various parks Feb 22         | 9,682.59  |
|                                     | 118533      | Landscape maintenance various parks Feb 22         | 3,999.85  |
|                                     | 118529      | Landscape maintenance various parks Feb 22         | 1,169.72  |
|                                     | 118535      | Landscape maintenance various parks Feb 22         | 4,842.96  |
|                                     | 118541      | Landscape maintenance various parks Feb 22         | 2,908.77  |
|                                     | 118549      | Landscape maintenance various parks Feb 22         | 363.52    |
|                                     | 118537      | Landscape maintenance various parks Feb 22         | 5,613.27  |
|                                     | 118545      | Landscape maintenance various parks Feb 22         | 685.21    |
|                                     | 118539      | Landscape maintenance various parks Feb 22         | 242.73    |
|                                     | 118543      | Landscape maintenance various parks Feb 22         | 1,949.52  |
|                                     | 118531      | Landscape maintenance various parks Feb 22         | 338.28    |
|                                     | 118548      | Landscape maintenance various parks Feb 22         | 34,079.34 |
|                                     | 118534      | Landscape maintenance various parks Feb 22         | 9,713.80  |
|                                     | 118530      | Landscape maintenance various parks Feb 22         | 5,239.60  |
|                                     | 118536      | Landscape maintenance various parks Feb 22         | 16,487.66 |
|                                     | 118542      | Landscape maintenance various parks Feb 22         | 9,668.60  |
|                                     | 118550      | Landscape maintenance various parks Feb 22         | 2,049.25  |
|                                     | 118538      | Landscape maintenance various parks Feb 22         | 12,568.09 |
|                                     | 118546      | Landscape maintenance various parks Feb 22         | 2,456.88  |
| Porter Consulting Engineers         | 00022081    | MRRG rehabilitation funding application 23-24      | 5,170.00  |
|                                     | B25312      | Iron filter servicing at various locations         | 3,245.00  |
| Complete Office Supplies Pty Ltd    | 10759857    | Surgical masks for Library                         | 192.44    |
| Spotlight Pty Ltd                   | 65012790790 | Anti bullying material                             | 67.47     |
|                                     | 65012790783 | Fabric for Youth Festival                          | 199.00    |
| Landgate                            | 371592      | GRV chargeable schedule No G2022/01                | 849.71    |
|                                     | 371174      | GRV chargeable schedule No G2021/24 & G2021/25     | 953.31    |
| Big W                               | 057981      | Swim school equipment for Recquatic Centre         | 269.00    |
| Aussie Clotheslines                 | 30159       | Banksia V11 replace ground mounted clothesline     | 407.00    |
| Eco Resources Pty Ltd               | 00051388    | Tipping fees from Westcott Road upgrading          | 2,026.20  |
| Kirby Swim Equip Pty Ltd            | INV-1336    | Repair kits to swim platforms at Recquatic         | 2,405.70  |
| Master Lock Service                 | 8572        | 10 x KAP keys for Kwinana Adventure Park           | 60.00     |
| Programmed Property Services Pty Lt | SINV623282  | BP and Retirement gardening and lawn mowing Feb 22 | 10,257.86 |
| Promotions Only                     | 7987129011  | Twill buckets for uniforms                         | 645.48    |
| Forpark Australia Pty Ltd           | 49432       | Orbit platform replacement at Scottowe Park        | 763.40    |
| Imagesource Digital Solutions       | 461360      | Volleyball roster signs for Recquatic              | 144.10    |
| Woolworths Group Limited            | 115306057   | Items for Cafe Splash at Recquatic Centre          | 83.80     |
|                                     | 115641272   | Items for Cafe Splash at Recquatic Centre          | 138.60    |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice          | Description                                      | Amount     |
|-------------------------------------|------------------|--|------------|
|                                     | 115387420        | Items for City Operations                        | 97.20      |
| Elexacom                            | 116549           | Banksia V17 replace GPO                          | 294.84     |
|                                     | 116326           | Replacement of lighting to Margaret Feilman      | 22,667.89  |
|                                     | 116534           | Repair exit lights at Recquatic Centre           | 1,582.16   |
|                                     | 116536           | PAT testing Kwinana Depot                        | 665.32     |
|                                     | 116537           | Security lighting for Wellard Pavilion           | 7,181.69   |
| Beacon Equipment                    | 63798#1          | Z997R Diesel and 60" discharge deck              | 34,210.00  |
| Green Skills Inc / Ecojobs          | P2739            | Temp staff week ending 171121                    | 9,781.20   |
| Slimline warehouse                  | 390889           | Ipad stand for Community Centres                 | 1,627.77   |
| Heatley Sales Pty Ltd               | C1026327         | Uniforms for City Operations team                | 200.30     |
| Institute Of Public Works Engineeri | 9214             | Corporate membership upgrade to Level 2          | 1,510.00   |
| Housing Authority                   | 9.2              | Rates Refund                                     | 9,522.51   |
| New Water Ways Inc                  | INV0384          | Training and development WSUD                    | 165.00     |
| Glen Flood Group Pty Ltd            | INV-1797         | Temp project support week ending 200222          | 6,284.30   |
| Envirosweep                         | 95035            | Sweeping of various roads                        | 2,831.20   |
| Kwinana Signs & Engraving           | 00014581         | Give way sign                                    | 93.50      |
| Lo-Go Appointments                  | 00425383         | Temp staff week ending 190222                    | 1,825.44   |
| Charles Service Company             | 00034747         | Additional cleaning to public toilets            | 607.73     |
|                                     | 00034746         | Fridge cleaning Administration                   | 42.90      |
|                                     | 00034745         | Carpet cleaning at Administration/Recquatic/Zone | 5,162.98   |
|                                     | 00034744         | Additional cleaning for public toilets           | 1,189.26   |
|                                     | 00034743         | Additional cleaning of public toilets            | 1,356.90   |
|                                     | 00034742         | Emergency cleaning Wells Park public toilets     | 96.45      |
|                                     | 00034672         | Consumables for Kwinana Adventure Park           | 848.41     |
| Daytone Printing Pty Ltd            | 57228            | Summer Sound event postcards                     | 319.00     |
| Micro Focus Australia Pty Ltd       | IVAUL0009000146  | Licences support and maintenance to 310123       | 27,333.44  |
| Microcom Pty Ltd trading as MetroCo | INV030532        | Field Centreline flap 10 pack                    | 429.00     |
| Kompan Playscape                    | SI220796         | Replacement foot rest for Bullrush Playground    | 85.80      |
| EFT TRANSFER: - 09/03/2022          |                  |  | 40,251.62  |
| Bright Futures Family Day Care - Pa | 280222 to 060322 | FDC Payroll 280222 to 060322                     | 27,514.35  |
| Bright Futures In Home Care - Payro | 280222 to 060322 | IHC Payroll 280222 to 060322                     | 12,737.27  |
| EFT TRANSFER: - 10/03/2022          |                  |  | 798,870.53 |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                             | Invoice          | Description  | Amount    |
|-----------------------------------|------------------|--|-----------|
| Web Track                         | INV-7204         | GPS install 1HNU337                                | 275.00    |
| Shred-X Pty Ltd                   | 01767749         | Exchange and destroy secure document bins Feb 22   | 62.63     |
| FE Technologies Pty Ltd           | 1010591          | RFID rectangular tags for Library                  | 539.00    |
| Beards Security Doors and Awnings | 00060554         | Banksia V44 replace glass door rollers             | 245.00    |
| Summers Consulting                | INV-1074         | Mosquito monitoring Feb 22                         | 440.00    |
|                                   | INV-1073         | Mosquito monitoring Feb 22                         | 1,391.50  |
| Studio Orange                     | INV-1313         | Raw footage of City handover                       | 396.00    |
| Apple Pty Ltd                     | AH28843909       | Ipad pro   | 1,899.00  |
| Port Printing Works               | INV076072        | Kwinana Recquatic business cards                   | 168.85    |
| Outback Handyman                  | 3559             | Banksia V11 replace patio sheets                   | 869.00    |
|                                   | 3558             | Retirement Village caretaker duties                | 1,116.50  |
|                                   | 3566             | Banksia Park brick paving repairs                  | 396.00    |
|                                   | 3565             | Retirement Village caretaker duties                | 1,001.00  |
| Gavin Wade Scott                  | 0106             | Repair trailer hand rail                           | 65.00     |
| Turf Care WA Pty Ltd              | INV-4556         | Application Aquamiser across various parks         | 4,543.16  |
|                                   | INV-4557         | Application Aquamiser across various parks         | 4,470.63  |
|                                   | INV-4555         | Application Aquamiser across various parks         | 96.07     |
|                                   | INV4554          | Biagra application at Honeywood Park               | 6,600.00  |
| Dowsing Group Pty Ltd             | 17600            | Construction of footpath Mulligan Way              | 1,264.96  |
| Kevrek (Australia) Pty Ltd        | 28166            | Repairs on rear crane                              | 76.56     |
| Air & Power Pty Ltd               | 69945            | Service compressor at Mandogalup Fire Station      | 523.11    |
| Holcim (Australia) Pty Ltd        | 9407979170       | 14mm concrete delivered to Wandi                   | 500.72    |
| Building Lines                    | INV-2201090      | Building permit assessments x 6                    | 1,254.00  |
|                                   | INV-2201101      | Building permit assessments various suburbs        | 1,045.00  |
| Biffa Mini Bins                   | INV-0678         | Callistemon U14 supply and deliver a skip bin      | 160.00    |
| Red Oxygen Pty Ltd                | CI00206490-55918 | Licence and message charges 270122 to 260222       | 45.32     |
| Burson Automotive Pty Ltd         | 120735337        | Tech charge 12v battery                            | 217.80    |
| Mackie Plumbing and Gas Pty Ltd   | I102000          | Callistemon U34 unblocked shower drain             | 618.72    |
|                                   | I102001          | Callistemon office replace water filter to kitchen | 288.77    |
|                                   | I101991          | Callistemon U46 repair leaking basin taps          | 283.98    |
|                                   | I101437          | Banksia V19 repairs to HWS temperature             | 340.72    |
|                                   | I102002          | Callistemon U49 replace garden tap at rear         | 162.59    |
| CPR Building & Approval Services  | IV1924           | Building permit assessments Feb 22                 | 4,750.00  |
| As Clean As A Whistle             | 00001041         | Banksia Clubhouse and Office cleaning Feb 22       | 819.50    |
| Sweets on The Run                 | KWC001           | COG Initiative for staff                           | 640.00    |
|                                   | KWC002           | COG Initiative for staff                           | 960.00    |
| Picnic Tables Hire                | PTWA232          | Wooden planter box for Bertram Place plan          | 1,017.50  |
| Shane McMaster Surveys            | Kwin 325         | Survey set-out Donaldson Road                      | 770.00    |
| Veraison Training and Development | INV-0888         | OCI/OEI assessment phase options                   | 39,580.00 |
|                                   | INV-0889         | Culture optimisation meeting                       | 1,023.00  |
| The Play Room O'Connor            | 22-00009686      | Items for Toy Library                              | 2,734.16  |
| A & P Advisory                    | KWIN-0004        | Consultation fees for Audit and Risk               | 825.00    |
| Woolworths Group Open Pay         | TXN416462        | Items for Moorditj Kulungars                       | 52.86     |
|                                   | TXN403678        | Items for Moorditj Kulungars                       | 64.63     |
|                                   | TXN376081        | Bin tagging items                                  | 525.00    |
|                                   | TXN424328        | Items for Animal Facility                          | 70.00     |
| StepChange Consultants Pty Ltd    | SC0012046        | Temp staff week ending 230122                      | 10,051.25 |
|                                   | SC0012294        | Temp staff week ending 200222                      | 12,650.00 |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice         | Description   | Amount     |
|-------------------------------------|-----------------|---|------------|
| Complete Portables                  | MW/220844       | Hire of portables for Depot                         | 462.00     |
| AK Food Services WA Pty Ltd         | 000025          | Local Commercial Support Grand funding              | 540.00     |
| SCFTH Investments Pty Ltd           | INV-0028        | Temp staff week ending 110222                       | 6,600.00   |
| Australia Post                      | 1011323369      | Commission fees for rate payments to 280222         | 274.46     |
| Food By Ros                         | 240222          | Catering for Lolly Run volunteers event             | 940.00     |
| Nathan Hoyle                        | 2216            | Medina Sheds art project                            | 235.00     |
| Tara Louise Curtain                 | 7               | Debt recovery services to 030322                    | 520.00     |
| Civil Sciences and Engineering      | INV-22004       | Design consultancy for Anketell Road rehabilitation | 2,420.00   |
| Sportsworld Of WA                   | 140845          | Items for Proshop at Recquatic Centre               | 365.20     |
| Robin Freind                        | 24February22    | Tiles for mosaics classes                           | 78.00      |
| Malcolms makeovers                  | 08March2022     | Local Commercial Support Grant funding              | 836.40     |
| St John Ambulance Australia (WA) In | FAINV00963905   | First aid training 010322                           | 128.00     |
| Telstra                             | 9385375010Mar22 | Internet and data to 240322                         | 2,491.62   |
|                                     | 1197198700Feb22 | Mandogalup Station to 080322                        | 179.98     |
| Toll Transport Pty Ltd              | 6008427         | Transport services food water sampling analysis     | 81.44      |
| Total Eden Pty Ltd                  | 411971781       | Reticulation supplies                               | 36.56      |
|                                     | 411955478       | Reticulation supplies                               | 845.66     |
|                                     | 411959437       | Reticulation supplies                               | 20.06      |
|                                     | 411965278       | Reticulation supplies                               | 4,685.40   |
| Truck & Car Panel & Paint           | 00005021        | Insurance excess only 1GJC832                       | 500.00     |
| Waste Stream Management Pty Ltd     | 00431031        | Tipping fees 280222                                 | 330.00     |
| Water Corporation of Western Austra | 9000334597Mar22 | Service charges Feilman Building                    | 337.22     |
| Westbooks                           | 327313          | Junior Library books                                | 210.77     |
|                                     | 327312          | Replacement books for lost or damaged stock         | 65.09      |
|                                     | 327314          | Adult Library books                                 | 384.40     |
|                                     | 327311          | Adult Library books                                 | 76.15      |
|                                     | 327303          | Replacement books for lost or damaged stock         | 96.17      |
|                                     | 327307          | Adult Library books                                 | 36.06      |
|                                     | 327309          | Replacement books for lost or damaged stock         | 11.09      |
| Maia Financial Pty Ltd              | C35805          | Quarterly leasing for period 010322 to 310522       | 31,587.97  |
| Dell Australia Pty Ltd              | 2410789640      | Dell stereo headsets x 35                           | 1,078.00   |
| Beaver Tree Services Aust Pty Ltd   | 81289           | Tree removal The Village Eton Green Reserve         | 1,551.08   |
|                                     | 81333           | Tree pruning Sulphur Road                           | 452.11     |
|                                     | 81303           | Vegetation clearance Epidote Park                   | 1,958.78   |
| Suez                                | 47302479        | Green waste bin tipping fees for February 22        | 2,860.33   |
|                                     | 166020          | Mixed waste collection Jan 22                       | 150,349.30 |
|                                     | 46847768        | Mixed waste collection Jan 22                       | 195,548.09 |
|                                     | 46877705        | General waste dry collection Jan 22                 | 1,816.24   |
| Synergy                             | 177581220Mar22  | 101499U Recquatic                                   | 23,816.78  |
|                                     | 198694990Mar22  | 43094U Administration Centre                        | 11,039.36  |
|                                     | 479742820Mar22  | 342U Bore on Parmelia verge                         | 212.51     |
|                                     | 516172020Mar22  | 3585U Gilmore Ave pump 1 (near Thomas)              | 687.63     |
|                                     | 526240500Mar22  | 4138U Thomas Road pump 2                            | 707.36     |
|                                     | 543072120Mar22  | 3496U Gilmore Ave pump 2 (near Thomas)              | 650.29     |
|                                     | 685078510Mar22  | 316U Gawler Way                                     | 217.93     |
|                                     | 819683070Mar22  | 1014U Car park lighting                             | 418.18     |
|                                     | 829280210Mar22  | 888U Street lights Chisham Ave                      | 438.00     |
|                                     | 861503150Mar22  | 8050U Medina Oval                                   | 1,385.91   |
|                                     | 169026580Mar22  | 2567U Gemstone Paradebore                           | 875.56     |
|                                     | 169027380Mar22  | 0U Entry statement lighting Gemstone & Johnson      | 125.76     |
|                                     | 450583710Mar22  | 4178U Bertram Oval                                  | 743.46     |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice        | Description                                       | Amount    |
|-------------------------------------|----------------|---|-----------|
|                                     | 219451580Mar22 | 667U Price Parkway bore                           | 313.07    |
|                                     | 258360080Mar22 | 5981U Kwinana Adventure Park                      | 1,670.60  |
|                                     | 272150100Mar22 | 1518U Prince Regent Gate Reserve                  | 396.83    |
|                                     | 422268910Mar22 | 4316U Depot                                       | 1,135.55  |
|                                     | 461218120Mar22 | 872U Nye Way retic                                | 321.99    |
|                                     | 700373810Mar22 | 715U Rutherford Park                              | 319.58    |
|                                     | 023172940Mar22 | 1930U Bertram Park                                | 681.98    |
|                                     | 118367820Mar22 | 8571U New Thomas Oval Pavilion                    | 1,915.61  |
|                                     | 135567600Mar22 | 55186U Darius Wells                               | 14,133.83 |
|                                     | 141057240Mar22 | 17721U The Zone                                   | 4,655.40  |
|                                     | 149872970Mar22 | 7049U Incubator                                   | 1,879.00  |
|                                     | 187992920Mar22 | 3516U Bertram Road bore                           | 1,152.75  |
|                                     | 192738060Mar22 | 0U Price Parkway flood lights within landscape    | 118.25    |
|                                     | 219451010Mar22 | 1483U Millbrook Ave bore                          | 551.42    |
|                                     | 958312220Feb22 | 1372U Djilba View                                 | 402.58    |
|                                     | 661366430Feb22 | 1740U Leda Community Hall & bore                  | 543.15    |
|                                     | 884861450Mar22 | 5052U Callistemon Court                           | 1,551.00  |
|                                     | 277773560Mar22 | 3291U Banksia Park                                | 1,085.11  |
|                                     | 380997320Feb22 | 1592U Sunrise Park bore                           | 566.03    |
|                                     | 107029100Mar22 | 4573U Wellard Community Centre                    | 1,025.81  |
|                                     | 144348440Mar22 | 473U Bore Sutherland Parade                       | 250.78    |
|                                     | 179469390Mar22 | 5014U Bertram Community Centre                    | 1,386.64  |
|                                     | 201352990Mar22 | 1348U Newstead Park                               | 403.70    |
|                                     | 765774910Mar22 | 1542U Bright Futures                              | 566.78    |
| Bunnings Building Supplies          | 2163/01665337  | Waterproof and fire resistant safe                | 294.50    |
|                                     | 2163/01230413  | Fence hinge kits                                  | 107.20    |
| Ixom Operations Pty Ltd             | 6494236        | Recquatic chlorine gas order                      | 1,056.97  |
| Technology One Limited              | 208131         | UAT Support                                       | 12,320.00 |
| Sigma Chemicals                     | 156033/01      | Chemicals for Adventure Playground                | 177.43    |
|                                     | 155898/01      | Chemical order for Recquatic                      | 885.50    |
| Modern Teaching Aids Pty Ltd        | 44686446       | Carpet dots for programs at Library               | 87.62     |
| South East Regional Centre for Urba | 00004482       | 6 x Mozzie Wise incursions                        | 990.00    |
| Hudson Global Resources (Aust) Pty  | AU1249277      | Temp staff week ending 270222                     | 4,932.40  |
| Marketforce Pty Ltd                 | 42684          | Advertising 070222                                | 295.71    |
|                                     | 42683          | Advertising 090222 and 230222                     | 2,101.00  |
| Patricia Jones                      | BP2020/21      | Refund Banksia Park Op Contribution Surplus 20/21 | 119.62    |
| Coastline Mowers                    | 31732#7        | Brush cutter parts                                | 217.00    |
| Envirocare Systems Pty Ltd          | 00054005       | Waterless urinal service Recquatic                | 283.80    |
| Hays Specialist Recruitment Pty Ltd | 50708869       | Temp staff week ending 270222                     | 1,130.44  |
| Foreshore Rehabilitation & Fencing  | INV-5057       | Apex Park bollard repairs                         | 947.54    |
|                                     | INV-5053       | Replace gate at Mc Whirter Oval                   | 2,893.61  |
| Eclipse Soils Pty Ltd               | KWIN01R044620  | Renovation waste thatched grass from Gilmore Oval | 660.00    |
|                                     | KWIN01044620   | Topsoil for Westcott Road                         | 1,064.80  |
| KAJ Installations & Services        | 00008480       | Banksia V2 Service garage door                    | 259.60    |
|                                     | 00008430       | Replace batteries in Callistemon U34 garage door  | 132.00    |
| MRP General Pest/Termite Division 4 | 107080         | Pest control Parmelia House                       | 139.05    |
|                                     | 107086         | Pest control the Zone Youth Centre                | 217.00    |
|                                     | 107078         | Pest control Business Incubator                   | 195.00    |
|                                     | 107095         | Pest control Wellard Pavilion                     | 226.60    |
|                                     | 107299         | Pest control Casuarina Fire Station               | 177.16    |
|                                     | 107118         | Pest control Mandogalup Fire Station              | 195.00    |
|                                     | 107085         | Six monthly spider treatment Darius Wells         | 793.10    |
|                                     | 107098         | Pest control Darius Wells                         | 197.00    |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice       | Description                                       | Amount    |
|-------------------------------------|---------------|---|-----------|
|                                     | 107109        | Pest control Admin Building                       | 417.79    |
|                                     | 107259        | Termite inspection Recquatic                      | 72.45     |
|                                     | 107093        | Pest control Recquatic                            | 362.25    |
|                                     | 107082        | Pest control 156 Medina Ave                       | 107.07    |
|                                     | 107117        | Pest control William Bertram Centre               | 217.00    |
|                                     | 107110        | Pest control Depot                                | 175.00    |
|                                     | 107081        | Pest control Smirk Cottage & Museum               | 419.21    |
|                                     | 107094        | Pest control Thomas Oval Pavilion                 | 340.62    |
|                                     | 107096        | Pest Control Thomas Oval Pavilion                 | 257.08    |
|                                     | 107113        | Pest control Seniors Citizens Centre              | 352.94    |
|                                     | 107079        | Pest control Medina Hall                          | 289.97    |
|                                     | 107092        | Pest control Girl Guide Building                  | 105.06    |
|                                     | 107111        | Pest control Sloan House                          | 257.50    |
|                                     | 107115        | Pest control Sloan Cottage                        | 493.37    |
|                                     | 107083        | Pest control Leda Hall                            | 377.49    |
|                                     | 107097        | Pest control Wheatfield/Taskers Cottage           | 366.00    |
|                                     | 107088        | Pest control Wandi Hall                           | 132.35    |
|                                     | 107084        | Pest control Wandi old schoolroom                 | 132.35    |
|                                     | 107087        | Pest control Wandi Pavilion                       | 247.00    |
|                                     | 107099        | Pest control Magenup Equestrian Centre            | 217.00    |
|                                     | 107112        | Pest control Bright Futures Day Care              | 242.05    |
|                                     | 107114        | Pest control Fiona Harris Pavilion                | 235.66    |
|                                     | 107179        | Pest control Casuarina Hall                       | 121.54    |
|                                     | 107116        | Pest control John Wellard Community Centre        | 217.00    |
| Winc Australia Pty Ltd              | 9038580639    | Stationery for bin tagging                        | 59.20     |
|                                     | 9038592778    | Prosafe disposable surgical face mask             | 106.26    |
| Advanced Traffic Management (WA) Pt | 00154377      | Traffic management Anketell Road                  | 165.59    |
|                                     | 00154378      | Traffic management Donaldson Street               | 5,438.92  |
|                                     | 00154547      | Traffic management Beacham Crescent               | 890.11    |
| LD Total                            | 118418        | Mulching to Honeywood Park                        | 8,250.00  |
|                                     | 117902        | Additional maintenance works various areas Feb 22 | 1,168.72  |
|                                     | 118377        | Additional maintenance works various areas Feb 22 | 1,482.86  |
|                                     | 117906        | Additional maintenance works various areas Feb 22 | 595.23    |
|                                     | 117904        | Additional maintenance works various areas Feb 22 | 5,937.83  |
|                                     | 118405        | Additional maintenance works various areas Feb 22 | 258.43    |
|                                     | 117909        | Additional maintenance works various areas Feb 22 | 2,132.08  |
|                                     | 117903        | Additional maintenance works various areas Feb 22 | 865.52    |
|                                     | 117905        | Additional maintenance works various areas Feb 22 | 443.56    |
|                                     | 118392        | Additional maintenance works various areas Feb 22 | 173.13    |
|                                     | 118365        | Additional maintenance works various areas Feb 22 | 106.28    |
| AC Cooling Services                 | 10289         | Callistemon U59 service split system              | 143.00    |
| Kelly Asphalt Contracting           | 647           | Emulsion seal replacement Donaldson Road          | 2,695.00  |
| JB Hi-Fi Rockingham                 | 403375783-100 | Scandisk extreme pro x 2                          | 58.00     |
| BGC (Australia) Pty Ltd             | IO560437      | N14mm concrete to Tarong Way                      | 292.16    |
| Complete Office Supplies Pty Ltd    | 10825923      | Face masks for Community Services                 | 274.45    |
| Redfish Technologies Pty Ltd        | IV00003865    | Live streaming of Council meetings                | 24,835.25 |
| Master Lock Service                 | 8606          | Callistemon U36 repair to locks                   | 150.00    |
| Aim                                 | M1009-22      | AIM membership 2022 to 2023                       | 550.00    |
| Fire & Emergency Services, Dept of  | 01March2022   | ESL collections for February 22                   | 28,817.99 |
| Accord Security Pty Ltd             | 00026536      | Alarm security for City alarmed facilities        | 3,230.70  |
|                                     | 00026535      | Secure cash transit service Feb 22                | 515.90    |
| ALSCO Pty Ltd                       | CPER2210682   | Linen hire for Council dinners                    | 58.63     |
| Plants & Garden Rentals             | 00017725      | Plant hire Darius Wells Resource Centre Mar 22    | 198.00    |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice      | Description                                      | Amount     |
|-------------------------------------|--------------|--|------------|
| Enchanted Character Productions     | INV-0203     | Stilt walker for Summer Sounds event             | 561.00     |
| Imagesource Digital Solutions       | 461259       | Recquatic entry gates maintenance                | 957.00     |
| Woolworths Group Limited            | 115939889    | Items for Cafe Splash at Recquatic               | 120.95     |
|                                     | 115384973    | Items for Administration Building                | 102.80     |
| Elexacom                            | 116315       | Supply and install generator at Sunrise Blvd     | 11,320.88  |
| Home Group WA Pty Ltd               | refund       | Refund duplicated payment                        | 110.00     |
| Total Green Recycling               | INV11483     | Collection of batteries and globes               | 1,283.67   |
| Isentia Pty Limited                 | MN0836089    | Media monitoring Mar 22                          | 1,100.00   |
| Green Skills Inc / Ecojobs          | P2900        | Temp staff week ending 110222                    | 3,708.79   |
| StrataGreen                         | 142846       | Secateurs for natural areas                      | 185.70     |
| Heatley Sales Pty Ltd               | C1028298     | Uniform for City Operations Team                 | 322.31     |
|                                     | C1028500     | Uniform for City Operations Team                 | 356.68     |
|                                     | C1028491     | Uniform for City Operations Team                 | 72.63      |
| Institute Of Public Works Engineeri | RTNQSGNP2C8  | Training and Development IPWEA State Conference  | 1,200.00   |
|                                     | GFN69VTC6TN  | Training and Development IPWEA State Conference  | 1,790.00   |
|                                     | 6BNYM5F8HYH  | Training and Development IPWEA State Conference  | 600.00     |
|                                     | JRNWY3KSMNB  | Training and Development IPWEA State Conference  | 1,350.00   |
|                                     | YPNHLNQSTH   | Training and Development IPWEA State Conference  | 1,790.00   |
| Pickles Auctions                    | DI000254271  | Vehicle impound fee                              | 121.00     |
| Morgan James Scarfe                 | INV-330      | Alcoa Children's festival 120322                 | 3,300.00   |
| Blackwood & Sons Ltd                | PE7599CZ     | Uniforms for Infrastructure Team                 | 48.66      |
|                                     | PE6060CZ     | Safety equipment for Recquatic Centre            | 235.49     |
|                                     | KW3496DB     | Uniforms for City Operations Team                | 67.21      |
|                                     | KW3094DB     | Uniforms for City Operations Team                | 347.16     |
| Total Tools Rockingham              | 195278       | Built in tool box 1450x500x70                    | 699.00     |
| Envirosweep                         | 95033        | Car park sweeping 280222                         | 2,645.17   |
|                                     | 95408        | Footpath sweeping around City 280222             | 3,860.17   |
|                                     | 95407        | Road sweeping various suburbs for Feb 22         | 3,750.23   |
|                                     | 94938        | Road sweeping by individual roads Feb 22         | 4,331.09   |
| Kwinana Tigers Junior Hockey Club   | 01March2022  | Neighbour Day events                             | 3,000.00   |
| Purearth                            | INV-1971     | Collection and disposal of road sweepings Feb 22 | 5,776.82   |
| Ohura Consulting                    | INV-0209     | Consulting 020222                                | 550.00     |
| Les Mills Australia                 | 1172448      | Licence fee Mar 22                               | 1,376.48   |
| McLeods Barrister & Solicitors      | 123229       | Legal matter 48713                               | 1,794.65   |
|                                     | 123230       | Legal matter 48714                               | 1,794.65   |
|                                     | 123329       | Legal matter 42550                               | 1,196.24   |
|                                     | 123227       | Legal matter 123227                              | 3,478.67   |
|                                     | 123228       | Legal matter 48712                               | 1,805.65   |
| Kearns Garden Supplies              | 77February22 | Cement premix bags x 30                          | 208.50     |
|                                     | 76February22 | Hardware for Depot                               | 298.08     |
| Lo-Go Appointments                  | 00425459     | Temp staff week ending 260222                    | 2,285.17   |
|                                     | 00425495     | Temp staff week ending 050322                    | 1,825.44   |
| Planning Institute of Australia Pty | 135377       | Training workshop A Planning and Design          | 35.00      |
|                                     | 135378       | Training workshop A Planning and Design          | 35.00      |
| TenderLink                          | AU-471859    | Upload of tender documents                       | 215.60     |
| Metro Filters                       | 00175122     | Cafe Splash rangehood clean                      | 487.50     |
| EFT TRANSFER: - 10/03/2022          |              |  | 241,205.22 |

## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                             | Invoice          | Description                    | Amount     |
|-----------------------------------|------------------|--------------------------------|------------|
| Australian Taxation Office        | PY01-18-Australi | PAYG tax withheld              | 214,203.00 |
|                                   | PY99-17-Australi | PAYG tax withheld              | 4,918.00   |
|                                   | PY99-16-Australi | PAYG tax withheld              | 204.00     |
| Maxxia Pty Ltd                    | PY01-18-Maxxia P | Payroll Deduction              | 1,378.97   |
|                                   | PY01-18-Maxxia P | Payroll Deduction              | 2,043.23   |
|                                   | 100329020220228  | Employee net ITC February 2022 | 247.60     |
| Health Insurance Fund of WA (HIF) | PY01-18-Health I | Payroll Deduction              | 737.50     |
| City of Kwinana - Xmas fund       | PY01-18-TOK Chri | Payroll Deduction              | 7,380.00   |
| Child Support Agency              | PY01-18-Child Su | Payroll Deduction              | 703.96     |
| Easifleet                         | 155367           | Novated lease charges 010322   | 8,630.43   |
|                                   | 155139           | Novated lease charges 230222   | 348.78     |
| LGRCEU                            | PY01-18-LGRCEU   | Payroll Deduction              | 399.49     |
|                                   | PY01-18-LGREC U  | Payroll Deduction              | 10.26      |
| EFT TRANSFER: - 11/03/2022        |                  |                                | 297.18     |
| Australian Services Union         | PY01-18-Aust Ser | Payroll Deduction              | 225.48     |
|                                   | PY01-18-Aust Ser | Payroll Deduction              | 71.70      |
| EFT TRANSFER: - 14/03/2022        |                  |                                | 276,304.79 |

## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice          | Description                     | Amount       |
|-------------------------------------|------------------|---------------------------------|--------------|
| SuperChoice                         | February2022-01  | Superannuation-February2022-01  | 179,569.76   |
|                                     | February2022-03  | Superannuation-February2022-03  | 4,894.27     |
|                                     | February2022-06  | Superannuation-February2022-06  | 1,967.91     |
|                                     | February2022-07  | Superannuation-February2022-07  | 3,232.43     |
|                                     | February2022-12  | Superannuation-February2022-12  | 1,489.29     |
|                                     | February2022-13  | Superannuation-February2022-13  | 314.57       |
|                                     | February2022-14  | Superannuation-February2022-14  | 9,201.44     |
|                                     | February2022-17  | Superannuation-February2022-17  | 29,349.19    |
|                                     | February2022-18  | Superannuation-February2022-18  | 3,177.76     |
|                                     | February2022-20  | Superannuation-February2022-20  | 1,197.84     |
|                                     | February2022-21  | Superannuation-February2022-21  | 3,511.37     |
|                                     | February2022-22  | Superannuation-February2022-22  | 138.85       |
|                                     | February2022-24  | Superannuation-February2022-24  | 242.46       |
|                                     | February2022-28  | Superannuation-February2022-28  | 223.78       |
|                                     | February2022-29  | Superannuation-February2022-29  | 1,197.85     |
|                                     | February2022-30  | Superannuation-February2022-30  | 1,637.98     |
|                                     | February2022-32  | Superannuation-February2022-32  | 3,891.95     |
|                                     | February2022-37  | Superannuation-February2022-37  | 176.75       |
|                                     | February2022-43  | Superannuation-February2022-43  | 1,262.36     |
|                                     | February2022-48  | Superannuation-February2022-48  | 792.80       |
|                                     | February2022-49  | Superannuation-February2022-49  | 200.53       |
|                                     | February2022-50  | Superannuation-February2022-50  | 2,496.40     |
|                                     | February2022-53  | Superannuation-February2022-53  | 1,284.31     |
|                                     | February2022-55  | Superannuation-February2022-55  | 2,680.60     |
|                                     | February2022-56  | Superannuation-February2022-56  | 1,130.94     |
|                                     | February2022-58  | Superannuation-February2022-58  | 59.29        |
|                                     | February2022-59  | Superannuation-February2022-59  | 1,513.43     |
|                                     | February2022-60  | Superannuation-February2022-60  | 939.40       |
|                                     | February2022-61  | Superannuation-February2022-61  | 693.92       |
|                                     | February2022-63  | Superannuation-February2022-63  | 476.52       |
|                                     | February2022-66  | Superannuation-February2022-66  | 621.68       |
|                                     | February2022-70  | Superannuation-February2022-70  | 811.93       |
|                                     | February2022-72  | Superannuation-February2022-72  | 953.37       |
|                                     | February2022-73  | Superannuation-February2022-73  | 1,065.62     |
|                                     | February2022-75  | Superannuation-February2022-75  | 327.85       |
|                                     | February2022-76  | Superannuation-February2022-76  | 76.58        |
|                                     | February2022-79  | Superannuation-February2022-79  | 1,076.49     |
|                                     | February2022-83  | Superannuation-February2022-83  | 1,809.43     |
|                                     | February2022-84  | Superannuation-February2022-84  | 145.02       |
|                                     | February2022-89  | Superannuation-February2022-89  | 1,705.51     |
|                                     | February2022-90  | Superannuation-February2022-90  | 1,358.90     |
|                                     | February2022-92  | Superannuation-February2022-92  | 1,790.90     |
|                                     | February2022-94  | Superannuation-February2022-94  | 2,913.47     |
|                                     | February2022-95  | Superannuation-February2022-95  | 642.92       |
|                                     | February2022-96  | Superannuation-February2022-96  | 745.23       |
|                                     | February2022-97  | Superannuation-February2022-97  | 919.64       |
|                                     | February2022-99  | Superannuation-February2022-99  | 235.90       |
|                                     | February2022B-01 | Superannuation-February2022B-01 | 28.61        |
|                                     | February2022B-22 | Superannuation-February2022B-22 | 129.79       |
| EFT TRANSFER: - 16/03/2022          |                  |                                 | 42,102.14    |
| Bright Futures Family Day Care - Pa | 070322 to 130322 | FDC Payroll 070322 to 130322    | 32,396.12    |
| Bright Futures In Home Care - Payro | 070322 to 130322 | IHC Payroll 070322 to 130322    | 9,706.02     |
| EFT TRANSFER: - 17/03/2022          |                  |                                 | 1,130,988.94 |

## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice     | Description                                       | Amount    |
|-------------------------------------|-------------|---|-----------|
| Oakford Agricultural & Garden Suppl | 88018       | Hacksaw blades for City Operations                | 38.07     |
|                                     | 88221       | Star pickets and fencing for Depot                | 649.85    |
| Canon Production Printing Australia | INV-33935   | Colorwave 3500 scanner charges Jan 22             | 288.75    |
| The People Catalyst Pty Ltd         | INV-1443    | Mediation services                                | 2,970.00  |
|                                     | INV-1442    | Mediation services                                | 3,080.00  |
| Alex Krsnik                         | SQ22057     | Litter pickup and slashing Leda                   | 957.00    |
| Wheelie Clean                       | 10182       | Rubbish bin clean for Administration              | 267.52    |
|                                     | 10181       | Rubbish bin clean for Darius Well                 | 369.38    |
| Apple Pty Ltd                       | AH27333908  | Ipad smart keyboard and pencil                    | 640.20    |
| Retech Rubber                       | 00003577    | Repair soft fall at Honeywood Oval                | 357.50    |
|                                     | 00003615    | Repair soft fall at Honeywood Oval                | 357.50    |
| Auscontact Association Limited      | 18531       | Training and Development Dynamic Leaders          | 280.00    |
| Oban Group Pty Ltd                  | 28219       | Animal facility upgrade                           | 12,972.03 |
|                                     | 30682       | Wandi school rooms repairs                        | 16,031.40 |
| McGees Property                     | 29794       | Valuation fees for Kwinana Scout Hall             | 1,375.00  |
| Netstar Australia Pty Ltd           | 134360      | Annual EZ standard website subscription           | 262.68    |
| Port Printing Works                 | INV076403   | Staff business cards                              | 44.55     |
|                                     | INV076505   | CCTV Registration Rebate flyers                   | 150.15    |
| Outback Handyman                    | 3571        | Banksia V22 bathroom upgrade                      | 1,078.00  |
|                                     | 3570        | Banksia V22 replace part of patio roof            | 1,166.00  |
|                                     | 3569        | Banksia V46 replace timber beam in garage eaves   | 187.00    |
|                                     | 3568        | Banksia V45, V45 and V50 gutter repairs           | 858.00    |
|                                     | 3580        | Banksia and Callistemon caretaker duties          | 500.50    |
| Sonic Health Plus                   | 2574348     | Pre-employment medical assessment 040322          | 386.10    |
| Turf Care WA Pty Ltd                | INV-4589    | Supply and apply fertiliser at various parks      | 4,037.12  |
|                                     | INV-4588    | Supply and apply fertiliser at various parks      | 5,216.28  |
|                                     | INV-4590    | Supply and apply fertiliser at various parks      | 2,553.40  |
|                                     | INV-4520    | Supply and apply Casper to various parks          | 483.86    |
| Travis Hayto Photography            | 00002636    | Photography for the Lolly Run                     | 618.75    |
|                                     | 00002712    | Zone youth space photography                      | 528.00    |
| JBS & G Australia Pty Ltd           | 92421       | Bushfire plan reviews The Horseshoe               | 165.00    |
| Jessica Ngahuia De Vorms            | 14March2022 | Staff savings repayment                           | 1,050.03  |
| DNR Contracting Pty Ltd             | 00001280    | Leath Road and Donaldson Road widening            | 18,229.37 |
| Katherine John Entertainment        | INV-2101    | Music for Summer Sounds concert                   | 7,364.50  |
| Burson Automotive Pty Ltd           | 120983495   | City Operations workshop supplies                 | 291.05    |
| Mackie Plumbing and Gas Pty Ltd     | I102047     | Callistemon plumbing repairs                      | 200.43    |
|                                     | I102040     | Callistemon U38 replace leaking tap               | 301.41    |
|                                     | I102005     | Unblock toilets at Challenger Beach               | 137.66    |
|                                     | I101998     | Preventative maintenance William Bertram Centre   | 186.25    |
|                                     | I101992     | Unblock toilets at Chisham Oval                   | 182.54    |
|                                     | I102007     | Repair leaking fountain at McWhirter Oval         | 148.87    |
|                                     | I102009     | Unblock toilets at Thomas Oval Pavilion           | 5,098.24  |
|                                     | I102010     | Repair leaking basin at Administration Building   | 134.23    |
|                                     | I102011     | Replace filtration pump at Kwinana Adventure Park | 603.52    |
|                                     | I102046     | Repair leaking sink in Admin staffroom            | 199.31    |
|                                     | I102051     | Replace septic cap at Thomas Kelly Pavilion       | 489.38    |
|                                     | I102052     | Scheduled maintenance Challenger Beach toilets    | 1,734.44  |
|                                     | I102054     | Raising of ground level at Wells Park toilets     | 3,278.00  |
|                                     | I101977     | Repair leaking tap at Thomas Oval Pavilion        | 467.14    |
|                                     | I101979     | Banksia V19 disconnect and reconnect oven         | 694.36    |
|                                     | I102087     | Callistemon U65 install oven                      | 296.94    |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                              | Invoice      | Description                                     | Amount    |
|------------------------------------|--------------|---|-----------|
|                                    | I102086      | Callistemon U53 install oven                    | 364.24    |
| Australian HVAC Services Pty Ltd   | 65159        | Inspect air con at John Wellard                 | 756.42    |
|                                    | 65156        | Inspect fault at air con in Executive Office    | 1,343.85  |
|                                    | 65155        | Inspect air con at Department of Housing        | 400.61    |
|                                    | 65115        | Inspect leak at Koorliny Community Arts Centre  | 562.13    |
|                                    | 65124        | Inspect air con at Koorliny Arts theatre 2      | 373.67    |
|                                    | 65133        | Service temperzone at Recquatic Centre          | 240.70    |
|                                    | 65152        | Inspect air con at Recquatic spin room          | 373.67    |
|                                    | 65154        | Inspect air cons at Margaret Feilman Centre     | 300.88    |
|                                    | 64348        | Cleaning of plant rooms Darius Wells            | 240.70    |
| John Papas Trailers (Aust) Pty Ltd | 00080612     | Trailer build for Depot 1TXK199                 | 4,485.00  |
| Satellite Security Services        | IV013545     | Replace battery at Bright Futures               | 237.50    |
|                                    | IV013681     | Remote downloading of doors at Darius Wells     | 50.00     |
|                                    | IV013603     | Reprogram alarm at Casuarina Hall               | 847.00    |
| ETS Vegetation Management          | 155743       | Fire hazard vegetation works                    | 11,095.22 |
| Jax Tyres Kwinana                  | 16852        | 2 new tyres fitted                              | 407.00    |
| Daimler Trucks Perth               | 6247842D     | 1 mirror assembly                               | 147.25    |
| Silverchain Nursing Assoc (Inc)    | 15March22    | Payment refund                                  | 23.30     |
| Focused Vision Consulting Pty Ltd  | INV-0567     | Local biodiversity study                        | 7,390.02  |
| Woolworths Group Open Pay          | TXN438132    | Items for animal facility                       | 76.50     |
|                                    | TXN425242    | Items for the Zone                              | 5.99      |
|                                    | TXN422673    | Items for the Zone                              | 24.25     |
|                                    | TXN405873    | Items for Family Day Care                       | 18.10     |
|                                    | TXN410515    | Items for creche at Darius Wells                | 192.50    |
|                                    | TXN379274    | Storage bins for Lolly Run                      | 72.00     |
|                                    | TXN427595    | Items for Moorditj Kulungars and Bright Futures | 77.96     |
|                                    | TXN420371    | Items for Recquatic Centre staffroom            | 150.50    |
|                                    | TXN453017    | Items for the Library                           | 26.00     |
|                                    | TXN436608    | Items for the Zone                              | 48.75     |
|                                    | TXN438994    | Items for the Zone                              | 129.95    |
|                                    | TXN449412    | Items for animal facility                       | 129.00    |
|                                    | TXN407197    | Items for Cafe Splash at Recquatic Centre       | 26.55     |
|                                    | TXN407970    | Items for Cafe Splash at Recquatic Centre       | 4.75      |
|                                    | TXN390990    | Items for Cafe Splash at Recquatic Centre       | 5.00      |
|                                    | TXN390954    | Items for Cafe Splash at Recquatic Centre       | 4.00      |
| StepChange Consultants Pty Ltd     | SC0012418    | Temp staff week ending 060322                   | 12,650.00 |
|                                    | SC0012419    | Temp staff week ending 060322                   | 11,825.00 |
|                                    | SC0012420    | Temp staff week ending 060322                   | 9,303.25  |
|                                    | SC0012427    | Temp staff week ending 130322                   | 1,265.00  |
| Common Ground Trails Pty Ltd       | INV-18688    | Kwinana Loop Trail Master Plan progress claim 6 | 1,650.00  |
| Carpet Court Rockingham            | 00016088     | Stair nosings for Wandri Hall                   | 630.00    |
| AK Food Services WA Pty Ltd        | 00250        | Refreshments for the home based business meetup | 28.00     |
| Galaxy 42 Pty Ltd                  | FTIG42001833 | Consulting for HRP TechOne implementation       | 7,260.00  |
|                                    | FTIG42001831 | Consulting for HRP TechOne implementation       | 10,890.00 |
|                                    | FTIG42001832 | Consulting for HRP TechOne implementation       | 1,815.00  |
|                                    | FTIG42001834 | Consulting for HRP TechOne implementation       | 13,612.50 |
|                                    | FTIG42001829 | Consulting for HRP TechOne implementation       | 6,352.50  |
|                                    | FTIG42001844 | Consulting for HRP TechOne implementation       | 2,722.50  |
|                                    | FTIG42001826 | Consulting for HRP TechOne implementation       | 7,260.00  |
|                                    | FTIG42001827 | Consulting for HRP TechOne implementation       | 21,780.00 |
|                                    | FTIG42001830 | Consulting for HRP TechOne implementation       | 25,410.00 |
|                                    | ftig42001668 | Consulting for HRP TechOne implementation       | 9,075.00  |
| Making Music Count                 | 15March2022  | Placemaking Grant                               | 500.00    |

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| Payee                               | Invoice         | Description                                    | Amount    |
|-------------------------------------|-----------------|--|-----------|
| The Skateboarding Program           | INV-0004        | International Women's Day Event Edge Skatepark | 1,080.00  |
| Hollie Grace Lolene Zaragoza        | 10March22       | Staff savings repayment                        | 450.02    |
| Diatec                              | SIN018817       | Calibration of equipment                       | 181.50    |
| Tara Louise Curtain                 | 8               | Debt recovery services to 140322               | 780.00    |
| Felicity Jayne Townsend             | 10March2022     | Reimbursements for Mosaics program             | 65.29     |
| Department of Education, Skills and | 527705881       | Community Child Care Fund program              | 37,330.46 |
| Sportsworld Of WA                   | 141047          | Items for Proshop at Recquatic Centre          | 36.30     |
|                                     | 141037          | Items for Proshop at Recquatic Centre          | 671.55    |
|                                     | 140867          | Items for Proshop at Recquatic Centre          | 1,091.20  |
|                                     | 140824          | Items for Proshop at Recquatic Centre          | 716.65    |
| Fandt Removals Pty Ltd              | 00011           | Rates removal Hefron Way                       | 1,760.00  |
| LG Hub                              | INV-1856        | Australian cloud package 22                    | 13,640.00 |
| LG Assist ANZ Pty Ltd               | 40310           | Annual advertising package 2022                | 4,400.00  |
| Tina Ritchie                        | 09March2022     | Reimbursement of gym membership at Recquatic   | 54.43     |
| The Coffee Machine Doctor           | 6122            | Coffee machine service for the Zone            | 346.55    |
| La Vida Homes Australia Pty Ltd     | Refund          | Refund of payment                              | 519.81    |
| Elisabeth Lesley Sturrock           | 9.8             | Rates Refund                                   | 293.05    |
| Telstra                             | 033568200Mar22  | Banksia Park charges to 090422                 | 50.84     |
|                                     | 1729530900Mar22 | ICT cloud disaster recovery services           | 1,367.10  |
| Toll Transport Pty Ltd              | 0432-T221490    | Courier charges 010222                         | 15.53     |
|                                     | 0431-T221490    | Courier charges 210122                         | 13.39     |
| Total Eden Pty Ltd                  | 412022893       | Reticulation stock                             | 2,008.76  |
|                                     | 411937722       | Reticulation stock                             | 844.93    |
|                                     | 412009756       | Reticulation stock                             | 2,693.62  |
|                                     | 412010758       | Reticulation stock                             | 3,025.00  |
| WA Limestone Co                     | BY6637/02       | Road base for shoulder Orton Road              | 3,558.79  |
|                                     | BY6637/01       | Road base shoulder Beacham Cres                | 3,068.54  |
| Western Australian Local Government | I3090580        | Navigating native vegetation clearing          | 35.00     |
| Water Corporation of Western Austra | 9000295305Mar22 | 298U Sloan's Cottage                           | 788.51    |
|                                     | 9000294409Mar22 | 25U Leda Hall L1006 Sloan Dr                   | 369.97    |
|                                     | 9008547650Mar22 | 30U roundabout Calista/Medina Ave              | 13.77     |
|                                     | 9000341578Mar22 | 1873U Recquatic/Zone                           | 8,713.08  |
|                                     | 9023548352Mar22 | 9U Apsley Park                                 | 23.81     |
|                                     | 9013156996Mar22 | 188U Darius Wells Library/Resource Centre      | 2,038.60  |
|                                     | 9012543409Mar22 | 121U Admin/Arts/Parmelia                       | 2,343.04  |
|                                     | 9023167656Mar22 | 1U Hawkeswood Blvd drink fountains             | 5.30      |
|                                     | 9012573982Mar22 | 13U Business Incubator                         | 323.04    |
|                                     | 9000342570Mar22 | 37U Rhodes Park                                | 290.60    |
|                                     | 9000374062Mar22 | 102U Wells Park toilets                        | 269.89    |
|                                     | 9000341201Mar22 | 1501U Banksia Park                             | 5,805.55  |
|                                     | 9000340874Mar22 | 895U Callistemon Court                         | 3,984.74  |
|                                     | 9000340559Mar22 | 423U Calista Oval                              | 1,119.26  |
|                                     | 9000341914Mar22 | Service charges 23/40 Meares Ave               | 159.23    |
| Westbooks                           | 327447          | Adult Library books                            | 67.85     |
|                                     | 327448          | Adult Library books                            | 87.82     |
|                                     | 327446          | Junior Library books                           | 333.64    |
| Zipform Pty Ltd                     | 327003          | Replacement books for lost or damaged stock    | 70.81     |
|                                     | 209464          | Calendar waste mail out                        | 3,525.93  |
| Arteil                              | 00080871        | Gryphon office chair                           | 459.80    |

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| Payee                              | Invoice         | Description                                      | Amount     |
|------------------------------------|-----------------|--|------------|
| Hames Sharley Pty Ltd              | WA015251        | Residential subdivision design guide             | 3,630.00   |
| Beaver Tree Services Aust Pty Ltd  | 80969           | Citywide watering 210122                         | 4,289.81   |
|                                    | 81288           | Remove declined trees at Skate Park              | 4,001.82   |
|                                    | 81287           | Tree pruning Cavendish Way                       | 1,818.71   |
|                                    | 81286           | Emergency clean up BMX track                     | 1,708.25   |
|                                    | 81245           | Root barrier Peake Way                           | 637.74     |
|                                    | 81226           | General vegetation clearance Thomas Road         | 27,167.30  |
|                                    | 81277           | Tree watering of the Wedge Stage 2 and 4         | 180.29     |
| Synergy                            | 223516720Mar22  | Banksia Park Clubhouse                           | 555.80     |
|                                    | 130957780Mar22  | 595U Retirement Village                          | 240.74     |
|                                    | 376946950Mar22  | 79U U59 Vacant unit                              | 65.22      |
|                                    | 856518550Mar22  | Decorative lighting                              | 2,824.32   |
|                                    | 845563650Mar22  | 17U Apex Park BBQ                                | 125.09     |
|                                    | 566336000Mar22  | 0U Millar Road fire pump                         | 116.37     |
|                                    | 374623700Mar22  | 585U Boyne Park bore and BBQ                     | 287.24     |
|                                    | 282690350Mar22  | 4402U Casuarina/Wellard Station/Hall/bore        | 1,402.15   |
|                                    | 224882670Mar22  | 1263U Little Rascals                             | 489.04     |
|                                    | 191359550Mar22  | 4422U Ridley Park                                | 746.39     |
|                                    | 165493420Mar22  | 164U Smirks Museum                               | 168.04     |
|                                    | 098975100Mar22  | 1943U Sandringham Park                           | 483.78     |
|                                    | 792417950Mar22  | Street Lighting                                  | 123,232.86 |
|                                    | 185126570Mar22  | 368U Borthwick Park retic                        | 225.74     |
|                                    | 285940430Mar22  | 2483U Rhodes Park                                | 531.97     |
|                                    | 882732750Mar22  | 0U Harrison Way                                  | 112.62     |
|                                    | 925767370Mar22  | 2375U Gilmore Ave retic                          | 510.05     |
| Prestige Catering & Event Hire     | INV-3807        | Catering 230222                                  | 435.70     |
|                                    | INV-3851        | Catering 090322                                  | 448.70     |
| Bunnings Building Supplies         | 2163/01513744   | Items for Animal Management facility             | 89.49      |
|                                    | 2163/01671291   | Box of hex screws for City Operations            | 64.32      |
|                                    | 2163/01668362   | Taskmasker locked drawer                         | 120.68     |
|                                    | 2163/01668553   | Hand tools for Facilities Department             | 577.63     |
|                                    | 2163/01665071   | Anti damage metal plate for Darius Wells         | 137.06     |
|                                    | 2163/01054771   | Paint supplies for Darius Wells Centre           | 115.94     |
|                                    | 2163/01668115   | Anti slip tape                                   | 90.72      |
|                                    | 2163/00195577   | Planting supplies for Family Day Care            | 45.31      |
| The Workwear Group Pty Ltd         | 13666533        | Staff uniforms                                   | 245.65     |
| Technology One Limited             | 208619          | Infrastructure hosting Feb 22                    | 398.84     |
| Sigma Chemicals                    | 156336/01       | Chemicals for Adventure Park                     | 238.92     |
| Ausco Modular Pty Ltd              | 7320722         | Demountable hire Mar 22                          | 1,545.39   |
| Neverfail Springwater              | INV-000459468   | Admin Building water dispensers                  | 35.40      |
|                                    | INV-000459502   | 15L Spring water bottles for Admin Building      | 35.40      |
|                                    | INV-00459426    | 15L Spring water bottles for Facility Department | 103.74     |
| Department of Health               | Licence No:1802 | Kwinana Recquatic poisons licence name change    | 82.00      |
| Cannon Hygiene Australia Pty Ltd   | 97273480        | Hygiene services 060222 to 050322                | 1,599.31   |
| Toyota Fleet Management            | 970267          | Lease vehicle 1HFE1 Feb 22                       | 635.24     |
| Bolinda Publishing Pty Ltd         | 256886          | Audio books for the Library                      | 710.25     |
|                                    | 256575          | Large print Library books                        | 42.33      |
| Carol Elizabeth Adams              | 10March2022     | Reimbursement of travel costs for February 2022  | 91.04      |
| Hudson Global Resources (Aust) Pty | AU1245806       | Temp staff week ending 130222                    | 5,344.13   |
|                                    | AU1244937       | Temp staff week ending 060222                    | 5,344.13   |
|                                    | AU1247565       | Temp staff week ending 200222                    | 5,344.13   |
|                                    | AU1251461       | Temp staff week ending 060322                    | 7,664.61   |
|                                    | AU1249278       | Temp staff week ending 270222                    | 8,754.53   |

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| Payee                               | Invoice          | Description  | Amount    |
|-------------------------------------|------------------|--|-----------|
|                                     | AU1247564        | Temp staff week ending 200222                                | 4,932.40  |
|                                     | AU1245805        | Temp staff week ending 060222                                | 129.80    |
|                                     | AU1245807        | Temp staff week ending 130222                                | 3,958.90  |
|                                     | AU1251462        | Temp staff week ending 060322                                | 4,932.40  |
| PFD Food Services Pty Ltd           | LB712312         | Items for Cafe Splash at Recquatic Centre                    | 421.90    |
| Marketforce Pty Ltd                 | 42685            | Advertising 260222   | 598.97    |
| City of Cockburn                    | 50383            | South Coogee Fire Brigade assistance with mitigation burning | 2,050.57  |
| Daniels Printing Craftsmen          | 76999            | Spirit of Kwinana newsletter                                 | 1,166.00  |
| City of Rockingham                  | 120844           | Tipping fees 280222  | 16,794.70 |
| Hays Specialist Recruitment Pty Ltd | 50728063         | Temp staff week ending 060322                                | 1,130.44  |
|                                     | 50728064         | Temp staff week ending 060322                                | 1,687.83  |
| Commercial Aquatics Australia       | 26278            | Bi monthly service to Recquatic pools plant rooms            | 9,236.66  |
| Australian Institute of Company     | 11186613         | AICD Membership for Mayor                                    | 687.50    |
| Bladon WA Pty Ltd                   | BWA150862        | Uniforms for the Zone  | 424.38    |
| The Butcher Shop                    | D10550           | Chalk art to use   | 955.57    |
| MRP General Pest/Termite Division 4 | 107410           | Termite spot treatment Recquatic                             | 139.70    |
|                                     | 107464           | Treatment of mosquitoes Administration Building              | 195.00    |
|                                     | 107465           | Termite spot treatment Calista                               | 97.50     |
|                                     | 107499           | Termite spot treatment Recquatic                             | 139.70    |
|                                     | 107700           | Treatment of moths at Gawler Way                             | 139.70    |
| Wai Kei Vicky Chui                  | 08March22        | Parking for EHA conference                                   | 16.00     |
| Winc Australia Pty Ltd              | 9038435798       | Stationery for Human Resources                               | 118.79    |
| Advanced Traffic Management (WA) Pt | 00153945         | Traffic management Mortimer Road                             | 7,213.12  |
|                                     | 154375.1         | Traffic management Orton Road                                | 2,184.47  |
|                                     | 154375.2         | Traffic management Orton Road                                | 296.70    |
|                                     | 00154546         | Traffic management Bertram Road                              | 3,174.01  |
|                                     | 00154694         | Traffic management Sunrise Blvd                              | 2,697.89  |
|                                     | 00154691         | Traffic management Orton Road                                | 924.59    |
|                                     | 00154689         | Traffic management Burke Place                               | 796.96    |
| Atom Supply                         | P2297296         | Covid rapid test kits  | 3,630.00  |
| JB Hi-Fi Rockingham                 | 503379237-100    | Tablets for Community Services surveys                       | 349.00    |
| BGC (Australia) Pty Ltd             | IO561614         | 16mm cement to Sunrise Boulevard                             | 949.08    |
| Complete Office Supplies Pty Ltd    | 10842948         | Stationery for Community Centres                             | 119.68    |
|                                     | 10847009         | Stationery for Community Centres                             | 1,406.42  |
|                                     | 10845717         | Stationery for Community Centres                             | 881.82    |
|                                     | 10844908         | Stationery for William Bertram                               | 659.70    |
| Department of Transport             | 8018806          | Vehicle registration checks Feb 22                           | 123.00    |
| Landgate                            | 1169792          | Landgate valuations  | 126.14    |
| Display Me                          | N0225753         | Beechwood easel for Darius Wells                             | 320.90    |
| Website Weed & Pest (WA) Pty Ltd    | 00005441         | Schedule A weed control various locations                    | 13,889.78 |
| Aussie Clotheslines                 | 30292            | Banksia V22 replace clothesline                              | 548.00    |
| Quell Clean                         | 00055053         | Banksia V22 vacate clean                                     | 410.00    |
| Domino's Pizza - Kwinana Market Pla | 1312-9575 030222 | Food for the Zone festival group                             | 163.55    |
| Department of Planning -DAP         | DAP/22/02/20189  | DA10283 Kwinana Beach Road                                   | 10,670.00 |
|                                     | DAP23/00855      | DA7888.04 Meares Ave Kwinana                                 | 245.00    |
|                                     | DAP22/02192      | DA10254 Lyon Road Wand                                       | 5,701.00  |
| Let It Shine Oven Cleaning          | 00001692         | Banksia Clubhouse clean BBQ                                  | 500.00    |
| Master Lock Service                 | 8547             | Rekey BBQ's at various parks and grounds                     | 1,160.00  |
|                                     | 8612             | Supply padlocks A and B                                      | 1,240.00  |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice        | Description  | Amount     |
|-------------------------------------|----------------|--|------------|
|                                     | 8608           | Replace vestibule sets at Kwinana Adventure Park   | 200.00     |
| Tyrecycle Pty Ltd                   | 98726          | Removal of illegally dumped tyres from Depot       | 3,205.85   |
| Accord Security Pty Ltd             | 00026561       | Security services for Darius Wells Library         | 178.75     |
|                                     | 00026550       | Security services for Darius Wells Library         | 178.75     |
| ALSCO Pty Ltd                       | CPER2213484    | Linen hire for Council dinners                     | 58.63      |
| Imagesource Digital Solutions       | 461341         | Corflute signage for Summer Sounds concert         | 704.00     |
|                                     | 461552         | Bin tagging postcards                              | 739.20     |
| Woolworths Group Limited            | 116336310      | Items for Cafe Splash at Recquatic Centre          | 146.55     |
|                                     | 116872669      | Items for Cafe Splash at Recquatic Centre          | 118.68     |
|                                     | 116625433      | City Operations morning tea supplies               | 94.30      |
|                                     | 115880138      | Items for Administration Building                  | 118.20     |
|                                     | 115987102      | Items for City Operations                          | 79.60      |
| Anna Fryer                          | 10032022       | Reimbursement for COG Teams                        | 166.50     |
| Supa Soils Pty Ltd                  | SS-96444       | White washed sand for Bright Futures               | 282.92     |
| Elexacom                            | 116315         | Credit note adjusted on invoice                    | 495.00     |
|                                     | 116587         | Thomas Oval light pole replacement x 2             | 7,308.35   |
|                                     | 116597         | Emergency evacuation testing Casuarina Hall        | 197.12     |
|                                     | 116598         | Emergency evacuation testing Kwinana Tennis Club   | 118.27     |
|                                     | 116599         | RCD testing Bright Futures Family Day Care         | 124.70     |
|                                     | 116613         | Repair flickering light in Incubator Offices       | 523.16     |
|                                     | 116614         | Repair power to drink fountain at Recquatic Centre | 1,883.21   |
|                                     | 116647         | Repair power to Darius Wells communication board   | 655.31     |
|                                     | 116649         | Inspect lights at Rhyll Park                       | 537.77     |
|                                     | 116650         | Replace switch in Recquatic swim club room         | 275.81     |
|                                     | 116541         | Repair lights in Administration Building           | 118.27     |
|                                     | 116550         | Inspect BBQ at Sunrise Park                        | 157.70     |
|                                     | 116551         | Inspect BBQ's not working at Bullrush Park         | 197.12     |
|                                     | 116575         | Emergency evacuation testing Boy Scouts Hall       | 137.54     |
|                                     | 116576         | RCD testing Wellard Pavilion                       | 91.70      |
|                                     | 116577         | RCD testing Rhodes Park                            | 45.85      |
|                                     | 116596         | PAT testing Mandogalup Fire Station                | 952.03     |
|                                     | 116586         | Inspect duct at Ken Jackman Hall                   | 531.78     |
|                                     | 116581         | RCD testing Casuarina Fire Station                 | 78.85      |
|                                     | 116580         | RCD testing Medina Girl Guides Hall                | 45.85      |
| Instrument Choice                   | 116584         | RCD testing Kwinana Depot                          | 157.70     |
|                                     | 116645         | Banksia Clubhouse electrical repairs               | 468.95     |
|                                     | 116646         | Banksia caravan bay light repairs                  | 326.30     |
|                                     | 17232308       | Waterproof infra red probe                         | 457.60     |
| Green Skills Inc / Ecojobs          | P2889          | Temp staff week ending 100222                      | 2,180.20   |
|                                     | P2899          | Temp staff week ending 040322                      | 4,175.82   |
| Gregs Glass                         | 13148          | Repairs to windows at Sloan's Cottage              | 560.00     |
| Shelford Constructions Pty Ltd      | 9034HON/5      | Honeywood Sporting Clubrooms claim 5               | 296,577.27 |
| Harmony Software                    | 3-1155         | In Home Care Educator subscription Feb 22          | 338.40     |
|                                     | 3-1144         | Harmony Web Educator subscription Feb 22           | 940.00     |
| Alinta Gas                          | 972215970Mar22 | 310U Banksia Park Clubhouse                        | 84.00      |
| HP Financial Services Pty Ltd       | 100001396996   | Buyout of Dell Latitude 5290 2 in 1 device         | 61.48      |
| Starbucks Flooring                  | INV-000914     | Install carpet at Business Incubator               | 2,462.00   |
|                                     | INV-000913     | Install carpet Business Incubator HR offices       | 2,677.00   |
|                                     | INV-000912     | Install cover strip to Victory for Life            | 436.00     |
| GreenLite Electrical Contractors Pt | 1560           | Check controller and amp gauge at Brandon Mews     | 72.28      |
|                                     | 1776           | Reset low level at Orelia Oval                     | 126.18     |
| Total Tools Rockingham              | 195632         | Reciprocating saw blades and 2 x concrete edgers   | 115.00     |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice          | Description                                     | Amount     |
|-------------------------------------|------------------|---|------------|
|                                     | 195276           | 1 x battery powered sander                      | 195.00     |
| Mega Glow Yoga                      | 140322           | Banksia Clubhouse weekly yoga classes           | 800.00     |
| ASB Marketing Pty Ltd               | 237354           | Hand sanitiser gel                              | 813.18     |
| Lamp Replacements                   | IN1042338        | Lamp replacement for City Operations            | 423.01     |
| Ohura Consulting                    | INV-0219         | Recruitment for Senior HR position              | 1,500.00   |
| Landscape and Maintenance Solutions | INV-2684         | Broadacre mowing of sportsgrounds Feb 22        | 15,324.14  |
|                                     | INV-2685         | Passive streetscape mowing various sites Feb 22 | 3,518.93   |
|                                     | INV-2686         | Mowing maintenance Rockingham/Patterson Rds     | 1,980.53   |
|                                     | INV-2687         | Mowing maintenance of dryland reserves Feb 22   | 9,876.47   |
|                                     | INV-2688         | Mowing streetscapes Thomas Rd entry Feb 22      | 5,068.27   |
| Vocus Communications                | P833587          | Monthly internet services Mar 22                | 1,287.00   |
| Lo-Go Appointments                  | 00424913         | Temp staff week ending 271121                   | 1,825.44   |
|                                     | 00425096         | Temp staff week ending 251222                   | 1,649.66   |
|                                     | 00425221         | Temp staff week ending 220122                   | 1,771.35   |
| Charles Service Company             | 00034576         | Cleaning services Feb 22                        | 39,050.12  |
| Australasian Events Pty Ltd         | 00008204         | Security for Summer Sounds concert              | 550.00     |
| EFT TRANSFER: - 23/03/2022          |                  |   | 46,768.30  |
| Bright Futures Family Day Care - Pa | 140322 to 200322 | FDC Payroll 140322 to 200322                    | 32,509.17  |
| Bright Futures In Home Care - Payro | 140322 to 200322 | IHC Payroll 140322 to 200322                    | 14,259.13  |
| EFT TRANSFER: - 24/03/2022          |                  |   | 955,539.26 |



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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice    | Description  | Amount   |
|-------------------------------------|------------|--|----------|
| Kleenit Pty Ltd                     | 150335     | Removal of graffiti Partridge Street Orelia        | 350.00   |
| Powerlyt                            | INV2250    | Detailed lighting designs for ACAD drawings        | 885.50   |
| Hunter Communications               | INV-2155   | Elected Member media training                      | 3,025.00 |
| Alex Krsnik                         | SQ21045    | Slashing Bright Road                               | 363.00   |
| Rockingham Toyota                   | JC23036606 | Sat navigation update 1GQE726                      | 198.00   |
| Retech Rubber                       | 00003493   | Softfall repair Willandra Playground               | 1,402.50 |
|                                     | 00003637   | Softfall repair Orelia Oval                        | 357.50   |
|                                     | 00003638   | Softfall repair Rhodes Park                        | 434.50   |
| Living Turf                         | 82266/01   | Soil testing Kelly Park                            | 990.00   |
| Perlex Holdings                     | c10146     | Neighbour Day event hiring of machines             | 1,275.00 |
| Reconciliation WA                   | 00001065   | Reconciliation WA membership fee                   | 556.03   |
| Netstar Australia Pty Ltd           | 136159     | Annual EZ standard website subscription            | 788.04   |
| Port Printing Works                 | INV076549  | Destination map                                    | 92.95    |
| Outback Handyman                    | 3588       | Retirement Village caretaker duties                | 616.00   |
|                                     | 3585       | Callistemon U8 replace limestone wall              | 528.00   |
| Gavin Wade Scott                    | 0109       | Fit and supply new trailer axles                   | 3,400.00 |
| Turf Care WA Pty Ltd                | INV-4625   | Supply & apply fertilizer various passive grounds  | 2,816.36 |
|                                     | INV-4623   | Supply & apply fertilizer various passive grounds  | 881.42   |
|                                     | INV-4640   | Supply & apply fertilizer various passive grounds  | 2,292.75 |
|                                     | INV-4639   | Supply & apply fertilizer various passive grounds  | 5,004.39 |
| Medina IGA                          | 90         | Local Commercial Support Grant Funding             | 1,000.00 |
| Porcia Tanner                       | 10.4       | Rates Refund                                       | 385.57   |
| Donovan Payne Architects            | INV001022  | Honeywood Sporting Complex portion 3               | 5,362.50 |
| Back Beach Co Pty Ltd               | 18379      | Items for Proshop at Recquatic Centre              | 1,702.80 |
| Kissane & Co                        | INV-200579 | Skip trace and service of minor cases various      | 455.40   |
|                                     | INV-200581 | Skip trace and service of minor cases various      | 96.80    |
|                                     | INV-200580 | Skip trace and service of minor cases various      | 96.80    |
| Burson Automotive Pty Ltd           | 121141494  | 1 x 12 volt battery                                | 217.80   |
| Mackie Plumbing and Gas Pty Ltd     | I102239    | Callistemon U46 replace spout                      | 94.22    |
|                                     | I102249    | Banksia V38 plumbing repairs                       | 196.05   |
| Complete Approvals                  | B[2022/185 | Duplicate application to BP2022/74                 | 171.65   |
| Australian HVAC Services Pty Ltd    | 65160      | Replace valve at Darius Wells Centre               | 2,699.49 |
|                                     | 65389      | Monthly maintenance air conditioners Nov 21        | 2,860.94 |
|                                     | 65500      | Monthly maintenance air conditioners Dec 21        | 2,860.94 |
|                                     | 65586      | Monthly maintenance air conditioners Jan 22        | 3,643.21 |
| Royal Life Saving Society           | 162178     | Watch around water signage                         | 192.50   |
|                                     | 161014     | Pool lifeguard challenge 2022                      | 250.00   |
| Jamie Lee Frazer                    | 16March22  | Reimbursement for FDC excellence award             | 250.00   |
| Soma Mandal Datta                   | 0240       | Three Perspectives Art Exhibition                  | 333.00   |
| Satellite Security Services         | IV013748   | Replace alarm sensor at the Recquatic Centre       | 400.40   |
|                                     | IV013735   | Replace battery in alarm at Depot                  | 155.00   |
| Palm Lakes Garden and Landscape Ser | 3019       | Banksia repair reticulation tripping out           | 110.00   |
|                                     | 3021       | Callistemon U50 install sprinklers and V38 repairs | 665.00   |
| Woolworths Group Open Pay           | TXN441142  | Gift cards for bin tagging winners                 | 279.75   |
|                                     | TXN441145  | Gift cards for bin tagging winners                 | 111.90   |
|                                     | TXN441134  | Gift cards for bin tagging winners                 | 308.95   |
|                                     | TXN441128  | Gift cards for bin tagging winners                 | 308.95   |
|                                     | TXN441132  | Gift cards for bin tagging winners                 | 308.95   |
|                                     | TXN441127  | Gift cards for bin tagging winners                 | 308.95   |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice         | Description                                     | Amount     |
|-------------------------------------|-----------------|---|------------|
|                                     | TXN441141       | Gift cards for bin tagging winners              | 279.75     |
|                                     | TXN467814       | Items for Bright Futures                        | 44.29      |
|                                     | TXN448890       | Items for various centres                       | 61.15      |
|                                     | TXN467172       | Items for the Zone                              | 5.20       |
|                                     | TXN448658       | Items for the Zone                              | 5.35       |
|                                     | TXN460023       | Items for Banksia Park                          | 3.20       |
|                                     | TXN463944       | Items for Banksia Park                          | 144.55     |
| StepChange Consultants Pty Ltd      | SC0012544       | Temp staff week ending 200322                   | 11,825.00  |
|                                     | SC0012545       | Temp staff week ending 200322                   | 7,661.50   |
| D&M Waste Management                | INV-0824        | City of Kwinana Green Waste Area 1              | 20,720.15  |
|                                     | INV-0826        | City of Kwinana Green Waste Area 3              | 21,582.55  |
|                                     | INV-0825        | City of Kwinana Green Waste Area 2              | 17,971.25  |
|                                     | INV-0827        | City of Kwinana Green Waste Area 4              | 4,296.05   |
| Auto Pro-Dent                       | 1021            | Dent repair KWN2158                             | 275.00     |
| Construct 360 Pty Ltd               | 401             | Operations Centre upgrade and addition          | 200,952.38 |
| Ink Station                         | NS3271481       | Stationery for the Zone                         | 63.00      |
| Tara Louise Curtain                 | 9               | Debt recovery services to 170322                | 780.00     |
| HWL Ebsworth Lawyers                | 1373338         | Legal fees for restructuring advice             | 3,157.00   |
| Muresk Institute                    | 12597           | Animal Welfare in Emergencies                   | 9,405.00   |
| McLeods Barristers and Solicitors   | 10.6            | Rates Refund                                    | 1,370.40   |
| Nathan James Graves                 | 10.7            | Rates Refund                                    | 1,015.73   |
| Jun Wu Wang                         | 22March22       | Refund of BP2022/55 fee                         | 219.10     |
| Sunny Sign Company Pty Ltd          | 475457          | Street signs                                    | 148.50     |
| Telstra                             | 1355246271MFeb2 | Mobile device whole organisation Feb 22         | 14,860.36  |
| Toll Transport Pty Ltd              | 0433-T221490    | Transport services food water sampling analysis | 13.39      |
|                                     | 0429-T221490    | Courier charges 011121                          | 13.39      |
|                                     | 6010373         | Transport services food water sampling analysis | 92.84      |
| Total Eden Pty Ltd                  | 412030909       | Reticulation stock                              | 84.70      |
| T-Quip                              | 108939#9        | Toro base deck and baffle mower kit             | 8,734.00   |
|                                     | 108461#5        | 22" Mow master high cut reel mower              | 6,402.00   |
| Udia (WA)                           | INV-2473        | Registration to UDIA Industry 010422            | 99.00      |
| WA Limestone Co                     | BY6535/01       | Road base for shouldering                       | 3,902.99   |
| WA Hino Sales & Service             | HTFN142302      | Service for KWN2163                             | 370.65     |
| Waste Stream Management Pty Ltd     | 00431149        | Tipping fees 150322                             | 1,089.00   |
| Water Corporation of Western Austra | 9000334589Mar22 | 6U Feilman Building                             | 711.62     |
|                                     | 9000319469Mar22 | 125U Chisham Oval toilets                       | 330.75     |
|                                     | 9000313235Mar22 | 3U Peace Park                                   | 7.94       |
| Western Australian Treasury Corpora | Loan#105-280322 | Loan#105 due 280322 capital and interest        | 38,104.67  |
|                                     | Loan#101-280322 | Loan#101 due 280322 capital and interest        | 133,912.63 |
| Western Irrigation Pty Ltd          | J52105          | Banksia park bore repair                        | 549.56     |
| Wurth Australia Pty Ltd             | 4307971033      | Workshop consumables                            | 1,231.22   |
| Kyocera Document Solutions Australi | 90411046        | Copy costs City Leadership Team Feb 22          | 63.26      |
|                                     | 90411047        | Copy costs Community Centre Feb 22              | 18.87      |
|                                     | 90411048        | Copy costs Library Staff Feb 22                 | 136.17     |
|                                     | 90411049        | Copy costs BI IT Feb 22                         | 77.58      |
|                                     | 90411050        | Copy costs Zone staff Feb 22                    | 30.33      |
|                                     | 90411051        | Copy costs the Zone Multimedia Feb 22           | 12.24      |
|                                     | 90411052        | Copy costs Admin Planning Feb 22                | 172.95     |
|                                     | 90411053        | Copy costs Admin Governance Feb 22              | 78.36      |
|                                     | 90411054        | Copy costs Admin Finance Feb 22                 | 312.00     |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice        | Description                                  | Amount     |
|-------------------------------------|----------------|--|------------|
|                                     | 90411055       | Copy costs Family Day Care Feb 22            | 33.18      |
|                                     | 90411056       | Copy costs Depot Admin Feb 22                | 39.41      |
|                                     | 90411057       | Copy costs Library Public Feb 22             | 71.39      |
|                                     | 90411058       | Copy costs Recquatic Centre Feb 22           | 143.97     |
|                                     | 90411059       | Copy costs Admin CSO Feb 22                  | 92.75      |
|                                     | 90411060       | Copy costs John Wellard Centre public Feb 22 | 81.77      |
|                                     | 90411061       | Copy costs Records Feb 22                    | 253.00     |
|                                     | 90411062       | Copy costs Zone Downstairs Rec Feb 22        | 14.85      |
|                                     | 90411063       | Copy costs William Bertram Feb 22            | 71.84      |
|                                     | 90411064       | Copy costs Darius Wells reception Feb 22     | 14.50      |
|                                     | 90411065       | Copy costs John Wellard staff Feb 22         | 35.15      |
|                                     | 90411066       | Copy costs William Bertram staff Feb 22      | 21.09      |
|                                     | 90411067       | Copy costs Banksia Park Feb 22               | 87.21      |
|                                     | 90411068       | Copy costs Darius Wells Volunteer Feb 22     | 29.29      |
|                                     | 90411069       | Copy costs Depot Mechanics Feb 22            | 15.77      |
|                                     | 90411070       | Copy costs Darius Wells Creche Feb 22        | 13.31      |
|                                     | 90411071       | Copy costs Recquatic front counter Feb 22    | 12.53      |
| Arteil                              | 00081151       | Gryphon MK1 office chairs x 2                | 919.60     |
|                                     | 00081165       | Gryphon MK1 office chair                     | 437.80     |
| Beaver Tree Services Aust Pty Ltd   | 80748          | Tree watering Administration Building 171221 | 39.60      |
|                                     | 80742          | Tree watering Administration Building 101221 | 39.60      |
|                                     | 80842          | Tree watering of the Wedge Stage 2 and 4     | 180.29     |
|                                     | 81278          | Tree watering Administration Building 110222 | 39.60      |
| Synergy                             | 168917550Mar22 | 6456U Wells Park toilets                     | 1,123.27   |
|                                     | 144372270Mar22 | 8267U Thomas Oval retic                      | 1,182.29   |
|                                     | 228715140Mar22 | 3294U Wellard Village/Pimlico Gardens        | 1,031.23   |
|                                     | 129764890Mar22 | 5681U Lambeth Park                           | 1,175.33   |
|                                     | 566370150Mar22 | 4367U Chipperton Park                        | 1,386.77   |
|                                     | 958335710Mar22 | 8659U Orelia Oval                            | 1,845.72   |
| Prestige Catering & Event Hire      | INV-3885       | Catering 230322                              | 438.00     |
|                                     | INV-3736       | Catering 090222                              | 435.70     |
|                                     | INV-3873       | Catering 020622 deposit                      | 100.00     |
| Vorgee Pty Ltd                      | 00164730       | Teaching dolls for Recquatic Swim School     | 209.00     |
| ABCO Products                       | INV781874      | Consumables for Recquatic Centre             | 225.04     |
| Bunnings Building Supplies          | 2163/01064234  | Items for Recquatic Centre                   | 47.13      |
| The Workwear Group Pty Ltd          | 13785093       | Staff uniforms                               | 59.95      |
|                                     | 13784565       | Staff uniforms                               | 166.20     |
|                                     | 13784564       | Staff uniforms                               | 99.45      |
| Ixom Operations Pty Ltd             | 6500802        | Recquatic chlorine gas order                 | 1,056.97   |
|                                     | 6496325        | Recquatic chlorine gas order                 | 117.30     |
| Technology One Limited              | 208133         | DCM consultancy fees 180222                  | 18,933.75  |
| Sigma Chemicals                     | 156381/01      | Chemical order for Recquatic                 | 653.40     |
|                                     | 156001/01      | Power cables for LED clocks                  | 96.80      |
| Downer EDI Works Pty Ltd            | 656710         | Construction claim 2 Gilmore Ave             | 235,024.67 |
| Connect CCS                         | 00110105       | After hours monitoring over calls Feb 22     | 1,323.47   |
| Bolinda Publishing Pty Ltd          | 257381         | Audio books for the Library                  | 177.56     |
|                                     | 257569         | Large print books for Library                | 271.15     |
| Challenge Chemicals Australia       | 112255         | Chemicals for Recquatic Centre               | 174.17     |
| Hudson Global Resources (Aust) Pty  | AU1253117      | Temp staff week ending 130322                | 3,147.65   |
| Children's Book Council Of Australi | 00007437       | CBC of Australia membership                  | 75.00      |
| PFD Food Services Pty Ltd           | LB782025       | Items for Cafe Splash at Recquatic Centre    | 548.30     |
|                                     | LB810098       | Items for Cafe Splash at Recquatic Centre    | 191.25     |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice         | Description                                    | Amount    |
|-------------------------------------|-----------------|--|-----------|
| BullAnt Security Pty                | 10218236        | Keys for Leda Hall                             | 49.50     |
| Commercial Aquatics Australia       | 26280           | 2 x PH probes for Recquatic Centre             | 797.50    |
| Winc Australia Pty Ltd              | 9038738638      | Stationery for Administration Building         | 479.20    |
|                                     | 9038711477      | Stationery for City Operations                 | 12.42     |
|                                     | 9038700594      | Toilet rolls for toilet blocks at parks        | 738.87    |
|                                     | 9038710901      | Stationery for Family Day Care                 | 254.83    |
| Advanced Traffic Management (WA) Pt | 00154875        | Traffic management Depot                       | 1,978.02  |
|                                     | 00153391        | Traffic management Postans Road                | 2,020.51  |
|                                     | 00154690        | Traffic management Leath Street                | 2,564.56  |
| Complete Office Supplies Pty Ltd    | 10863042        | Stationery for Library                         | 9.66      |
|                                     | 10890746        | Stationery order for Recquatic Centre          | 288.24    |
|                                     | 10880164        | Stationery for the Zone                        | 178.53    |
| Department of Planning -DAP         | DAP/22/02/02193 | DA10278 Bertram Road Wellard                   | 5,701.00  |
| JB HiFi Commercial Division         | BD0761884       | 2x Logitech 4K camera for video conferences    | 2,574.26  |
|                                     | BD0761647       | 2x Logitech group video conference systems     | 4,868.87  |
| Centrecare                          | SI-0001493      | EAP annual registration and management fee     | 2,062.50  |
| Totally Workwear Rockingham         | RK38894.D2      | Uniforms for Emergency Services                | 529.33    |
| Talis Consultants Pty Ltd           | 24932           | Consultancy services Kwinana RDC               | 16,297.60 |
| ALSCO Pty Ltd                       | CPER2207686     | Linen hire for OCM Council dinners             | 58.51     |
|                                     | CPER2214407     | Linen hire for OCM Council dinners             | 58.63     |
| Imagesource Digital Solutions       | 461637          | A frame for live streaming signage             | 165.00    |
| GC & A Hogan Pty Ltd                | 00006566        | High Pressure cleaning of Wellard Village      | 3,700.00  |
| Cat Haven                           | CH090137        | Animal services Feb 22                         | 577.50    |
| Woolworths Group Limited            | 117271322       | Items for Recquatic Centre                     | 184.50    |
|                                     | 116623146       | Items for Administration Building              | 184.50    |
|                                     | 117304420       | Items for Administration                       | 123.50    |
|                                     | 117275159       | Items for City Operations                      | 71.80     |
|                                     | 117555993       | Items for Cafe Splash at Recquatic Centre      | 192.43    |
| Elexacom                            | 116772          | Banksia V22 electrical repairs                 | 1,000.04  |
|                                     | 116702          | Banksia V25 replace exhaust fan                | 203.54    |
|                                     | 116727          | Banksia V11 electrical repairs                 | 2,505.58  |
| Instrument Choice                   | 17232355        | Waterproof infra red probe                     | 243.10    |
| Australia Post                      | 1011332291      | Postage for period ending 280222               | 10,223.83 |
| Veolia Environmental Services       | 2600781347      | Removal of various waste from Operations Depot | 9,926.13  |
| Australian Grown                    | SI36777         | Art design for Mooditj Kulungar Playgroup      | 511.28    |
| Hart Sport                          | 20189894A       | Equipment for Dry Programs Recquatic Centre    | 1,047.60  |
| Heatley Sales Pty Ltd               | C1028476        | Uniforms for City Operations Team              | 665.47    |
|                                     | C1032331        | Uniforms for City Operations Team              | 194.30    |
|                                     | C1032158        | Uniforms for City Operations Team              | 466.14    |
| Invision Investigations & Consultin | 070322T         | Professional service                           | 3,437.00  |
|                                     | 060322T         | Professional service                           | 16,196.00 |
| AAA Windscreens & Tinting           | INV-55100       | Remove film from panels at Administration      | 3,201.66  |
| Bliss Momos Cafe & Restaurant Pty L | 22March2022     | Local Commercial Support Grant Funding         | 1,100.00  |
| Blackwood & Sons Ltd                | PE8045DE        | 6 rubber engine mounts                         | 203.15    |
|                                     | KW9662DE        | 6 rubber engine mounts                         | 203.15    |
|                                     | PE0287DB        | Gloves Durashield Nitrile cut F 2XL            | 47.10     |
|                                     | PE0288DB        | 2 x vest poly x-back 4XL                       | 11.95     |
| Flex Industries Pty Ltd             | 1032323         | 1 set of service filters                       | 98.19     |
| K Mart                              | 307125          | Plastic containers for Family Day Care         | 42.00     |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice          | Description                                   | Amount     |
|-------------------------------------|------------------|---|------------|
| Total Tools Rockingham              | 197670           | Compressor belt drive 1080L/M                 | 3,199.00   |
| Glen Flood Group Pty Ltd            | INV-1806         | Temp project support week ending 060322       | 7,151.10   |
| Harcourts Regal Gateway             | 10.8             | Rates Refund                                  | 645.51     |
| Air Liquide Australia               | YA6163           | Hire of medical oxygen Recquatic              | 50.56      |
| Lo-Go Appointments                  | 00425532         | Temp staff week ending 120322                 | 905.96     |
| Gaye McMath                         | 19               | Independent Audit Committee member fee 280222 | 1,980.00   |
| Daytone Printing Pty Ltd            | 57343            | Safety routes flyer                           | 104.50     |
|                                     | 57314            | Verge collection notices                      | 240.00     |
|                                     | 57319            | Cyber security manual printing and binding    | 374.00     |
| Microcom Pty Ltd trading as MetroCo | INV030581        | Field figure 8 and centreline flaps           | 2,547.60   |
| Miracle Recreation Equipment        | 43575            | Zipline spring for Adventure Park             | 605.00     |
| EFT TRANSFER: - 24/03/2022          |                  |   | 207,090.20 |
| Australian Services Union           | PY01-19-Aust Ser | Payroll Deduction                             | 225.48     |
|                                     | PY01-19-Aust Ser | Payroll Deduction                             | 71.70      |
| Australian Taxation Office          | PY99-18-Australi | PAYG tax withheld                             | 877.00     |
|                                     | PY01-19-Australi | PAYG tax withheld                             | 193,358.00 |
| Maxxia Pty Ltd                      | PY01-19-Maxxia P | Payroll Deduction                             | 1,378.97   |
|                                     | PY01-19-Maxxia P | Payroll Deduction                             | 1,977.87   |
| Health Insurance Fund of WA (HIF)   | PY01-19-Health I | Payroll Deduction                             | 737.50     |
| City of Kwinana - Xmas fund         | PY01-19-TOK Chri | Payroll Deduction                             | 7,320.00   |
| Child Support Agency                | PY01-19-Child Su | Payroll Deduction                             | 703.96     |
| LGRCEU                              | PY01-19-LGRCEU   | Payroll Deduction                             | 428.72     |
|                                     | PY01-19-LGREC U  | Payroll Deduction                             | 11.00      |
| EFT TRANSFER: - 30/03/2022          |                  |   | 43,952.55  |
| Bright Futures Family Day Care - Pa | 210322 to 270322 | FDC Payroll 210322 to 270322                  | 31,321.37  |
| Bright Futures In Home Care - Payro | 210322 to 27032  | IHC Payroll 210322 to 270322                  | 12,631.18  |
| EFT TRANSFER: - 31/03/2022          |                  |   | 987,704.22 |



## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                              | Invoice          | Description  | Amount    |
|------------------------------------|------------------|--|-----------|
| Susan Reeve                        | 01March22        | Reimbursement of bench top oven for U53 Callistemon  | 149.00    |
| Nilfisk Pty Ltd                    | PRI0004462       | Recquatic hire charge for floor scrubber Mar 22      | 660.00    |
| Summers Consulting                 | INV-1085         | Mosquito monitoring 180322                           | 440.00    |
|                                    | INV-1084         | Mosquito monitoring 180322                           | 1,336.50  |
|                                    | INV-1076         | Mosquito monitoring 030322                           | 1,391.50  |
|                                    | INV-1075         | Mosquito monitoring 030322                           | 440.00    |
| Alex Krsnik                        | SQ22063          | City Centre litter collection Feb 22                 | 3,292.08  |
|                                    | SQ22064          | Urban and rural litter collection March 2022         | 17,701.36 |
|                                    | SQ22067          | City Centre litter collection March 22               | 3,292.08  |
| Bay Concrete Grinding              | 00038712         | Concrete grinding various areas                      | 3,850.00  |
| Safemaster Safety Products Pty Ltd | 00019121         | Height safety inspections at various sites Mar 22    | 6,488.00  |
| McGees Property                    | 29858            | Valuation fees for Magenup Equestrian Centre         | 2,035.00  |
| Port Printing Works                | INV076986        | CCTV 5 flyers printed                                | 150.15    |
|                                    | INV076854        | Kwinana Recquatic seniors off peak membership book   | 251.68    |
|                                    | INV076944        | Kwinana Recquatic welcome letter                     | 288.75    |
| Chorus Australia Ltd               | SINV0001587      | Mowing services at Bright Futures Feb 22             | 457.38    |
| Outback Handyman                   | 3592             | Retirement Village caretaker duties                  | 808.50    |
| Leaf Bean Machine Pty Ltd          | 00102180         | Items for Cafe Splash at Recquatic Centre            | 72.00     |
|                                    | 00101847         | Items for Cafe Splash at Recquatic Centre            | 140.98    |
|                                    | 00102410         | Items for Cafe Splash at Recquatic Centre            | 204.76    |
| Turf Care WA Pty Ltd               | INV-4641         | Supply & apply fertilizer various passive grounds    | 8,684.09  |
| DNR Contracting Pty Ltd            | 00001281         | Leath Road and Donaldson Road widening               | 1,228.04  |
| Red Sand Supplies Pty Ltd          | 00014161         | Concrete tipping Westcott Road                       | 107.80    |
| Biffa Mini Bins                    | INV-0714         | Banksia V11 hire of skip bin                         | 170.00    |
| Red Oxygen Pty Ltd                 | CI00206490-56264 | Licence and message charges 270222 to 260322         | 45.32     |
| Shack Motors Pty Ltd               | 48554            | 1 reverse camera kit                                 | 437.14    |
|                                    | 47249            | 10 bottles of Adblue                                 | 131.56    |
| Burson Automotive Pty Ltd          | 121327201        | Uniden Super HD Dash Cameras and SD cards            | 4,908.20  |
|                                    | 121315970        | Box of ear plugs                                     | 130.06    |
| Mackie Plumbing and Gas Pty Ltd    | I102303          | Callistemon U14 new laundry                          | 6,534.00  |
|                                    | I101944          | Maintenance on pump pit Thomas Kelly Pavilion        | 924.00    |
|                                    | I102062          | Clean drink fountain buttons at McWhirter Oval       | 379.50    |
|                                    | I102250          | Unblock urinal at Recquatic Centre                   | 765.62    |
|                                    | I102236          | Install timer taps to Challenger Beach toilets       | 913.89    |
|                                    | I102235          | Replace push timer taps at Wells Park ablutions      | 951.11    |
|                                    | I102120          | Install urinal at Wandi Resource Centre              | 748.00    |
|                                    | I101953          | Preventative maintenance Kwinana Animal Facility     | 924.00    |
|                                    | I101945          | Maintenance for pumps at the Zone                    | 968.00    |
|                                    | I101943          | Preventative maintenance Kwinana Bowling Club        | 74.44     |
|                                    | I102113          | Preventative maintenance Medina Hall                 | 107.44    |
|                                    | I102088          | Repairs to urinal cistern at Wandi Resource Centre   | 192.31    |
|                                    | I102248          | Banksia V34 replace outside tap                      | 101.92    |
| Australian HVAC Services Pty Ltd   | 65383            | Inspect air conditioner Kwinana Out of School Care   | 540.51    |
|                                    | 65384            | Inspect air conditioner at Cafe Splash Recquatic     | 793.08    |
|                                    | 65443            | Rewire damper motor to AC Margaret Feilman Centre    | 543.36    |
| NORDA Architects Pty Ltd           | 2203-16          | Kwinana South Fire Station Administration stage      | 2,252.25  |
| Anna Kelly                         | 220301           | Sensory stations for Youth Festival                  | 1,316.86  |
| Satellite Security Services        | IV013699         | Replace alarm battery for Administration Building    | 345.00    |
|                                    | IV013842         | Repair to offline single doors Thomas Kelly Pavilion | 227.50    |
| Shenton Enterprises Pty Ltd        | 184858           | Repairs to step on spa at Recquatic Centre           | 419.10    |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice         | Description                                     | Amount    |
|-------------------------------------|-----------------|---|-----------|
| Palm Lakes Garden and Landscape Ser | 3050            | Banksia V41 repair reticulation                 | 110.00    |
|                                     | 3051            | Callistemon U22 replace coil to sprinklers      | 380.00    |
|                                     | 3045            | Callistemon reticulation repair                 | 230.00    |
|                                     | 3037            | Callistemon repairs to reticulation             | 260.00    |
| Sifting Sands                       | INV-0615        | Sand cleaning service Rogan Place               | 1,101.05  |
|                                     | INV-0616        | Sand cleaning service Sloans Reserve            | 1,128.93  |
|                                     | INV-0617        | Install play mulch to Epidote Park              | 3,488.23  |
| Woolworths Group Open Pay           | TXN558207       | Items for Honeywood Primary School cycle        | 281.34    |
|                                     | TXN557756       | Items for Medina residents group Neighbour day  | 394.00    |
|                                     | TXN574638       | Items for Bright Futures                        | 20.30     |
|                                     | TXN580160       | Items for Bright Futures                        | 69.35     |
|                                     | TXN462970       | Items for the Library                           | 63.20     |
|                                     | TXN427940       | Items for Cafe Splash at Recquatic Centre       | 82.25     |
|                                     | TXN579529       | Items for the Library                           | 76.20     |
| ETS Infrastructure Management Pty L | TXN580047       | Items for the Library                           | 81.20     |
|                                     | 155967          | Vegetation works various sites                  | 12,337.38 |
|                                     | 155971          | Vegetation works various sites                  | 17,680.41 |
| Susan Edith Kearney                 | 155969          | Vegetation works various sites                  | 20,920.68 |
|                                     | ICTALLOW21/22   | ICT allowance                                   | 291.67    |
| Barry Charles Winmar                | MEETINGFEES21/; | Meeting fees                                    | 2,639.83  |
|                                     | ICTALLOW21/22   | ICT allowance                                   | 291.67    |
| Michael Brown                       | MEETINGFEES21/; | Meeting fees                                    | 2,639.83  |
|                                     | ICTALLOW21/22   | ICT allowance                                   | 291.67    |
| Larrikin House Pty Ltd              | 118260          | Junior Library books                            | 210.00    |
| Nathan Hoyle                        | 2219            | Medina Sheds art project                        | 2,040.00  |
| Tara Louise Curtain                 | 10              | Debt recovery services to 250322                | 780.00    |
| All Lines                           | INV-0034        | Linemarking for Koorliny Arts Centre carpark    | 1,650.00  |
| Easysshade Marquees Pty Ltd         | 00008870        | Easysshade complete for Darius Wells            | 1,111.00  |
| Drake Australia Pty Ltd             | 352871          | Temp staff week ending 200322                   | 6,185.31  |
| ProWash Squirrels                   | 1130            | Banksia Park gutter cleaning                    | 6,500.00  |
| La Vida Homes Australia Pty Ltd     | 23March2022     | BP2022/235 duplicate to BP2022/210              | 884.74    |
| Cecil Martin Lester                 | Journal 10.9    | Rates Refund                                    | 3,242.35  |
| Noel Capangpangan Gorembalem        | 18Mar22         | CCTV registration rebate                        | 50.00     |
| Amy-Craig Smith                     | 18Mar22         | CCTV registration rebate                        | 50.00     |
| Ayesh Kumara Amarasinghe            | 22Mar22         | CCTV registration rebate                        | 50.00     |
| Basnayake Mudiyansele Kasun Basna   | 22Mar22         | CCTV registration rebate                        | 50.00     |
| Evan Donald Nesbitt Low             | 22Mar22         | CCTV registration rebate                        | 50.00     |
| Julian Paine                        | 18Mar22         | CCTV registration rebate                        | 50.00     |
| Paul Adams                          | 18Mar22         | CCTV registration rebate                        | 50.00     |
| Richard Harry Rothman               | 22Mar22         | CCTV registration rebate                        | 50.00     |
| Sherry Winter-Spence                | 18Mar22         | CCTV registration rebate                        | 50.00     |
| Thomas Peter Walkemeyer             | 18March22       | CCTV registration rebate                        | 50.00     |
| Tiberio Augusto Martinez Ardila     | 22March22       | CCTV registration rebate                        | 50.00     |
| Scott William David Higgins         | 22March22       | CCTV registration rebate                        | 50.00     |
| Simon Hatter                        | Journal 10.10   | Rates Refund                                    | 922.93    |
| Aimee Baker                         | 22March22       | Refund for swimming lessons at Recquatic Centre | 44.40     |
| Mustang Hill Group Pty Ltd          | 11.2            | Rates Refund                                    | 2,334.38  |

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## Payment Listing



Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice          | Description                                       | Amount    |
|-------------------------------------|------------------|---|-----------|
|                                     | 11.2             | Rates Refund                                      | 2,334.38  |
| Matthew David Dugan-Baldrey         | 1562296          | Animal registration fee refund                    | 100.00    |
| Neon Construction                   | BP2022/220       | Refund of fees paid BP2022/220                    | 525.59    |
| Jupiter Jadulco Gabonada            | 23879            | Crossover subsidy rebate                          | 300.00    |
| Gurwinder Singh Sidhu               | 22792            | Crossover subsidy rebate                          | 350.00    |
| Reena Upreti                        | 24007            | Crossover subsidy rebate                          | 537.50    |
| Amanda Patricia Rowles              | 23967            | Crossover subsidy rebate                          | 325.00    |
| Nicholas Gallagher                  | 9100             | Crossover subsidy rebate                          | 625.00    |
| Andrew Skinley                      | 11.3             | Rates Refund                                      | 447.25    |
| Total Eden Pty Ltd                  | 412044686        | Reticulation parts for Depot                      | 4.39      |
| Western Australian Local Government | I3092382         | Training and Development Introduction to Planning | 214.50    |
| Water Corporation of Western Austra | 9000323724 Mar22 | 186U Frank Konecny Centre                         | 781.20    |
|                                     | 9014096921Mar22  | 11U Wellard Pavilion                              | 510.84    |
| Rubek Automatic Doors               | 00028804         | Repairs to automatic doors at Administration      | 286.00    |
| Westbooks                           | 327707           | Replacement books for lost or damaged stock       | 105.01    |
|                                     | 327711           | Replacement books for lost or damaged stock       | 114.63    |
|                                     | 327714           | Adult Library books                               | 11.09     |
|                                     | 327713           | Replacement books for lost or damaged stock       | 45.66     |
|                                     | 327715           | Adult Library books                               | 22.19     |
|                                     | 327709           | Adult Library books                               | 238.43    |
|                                     | 327710           | Adult Library books                               | 165.17    |
|                                     | 327712           | Library books for Manga collection                | 11.09     |
|                                     | 327708           | Junior Library books                              | 523.10    |
| Western Power Corporation           | CORPB0592035     | Street Lighting Broughton Way Orelia              | 12,499.00 |
| Dennis Cleve Wood                   | ICTALLOW21/22    | ICT allowance                                     | 291.67    |
|                                     | MEETINGFEES21/22 | Meeting fees                                      | 2,639.83  |
| Sherilyn Wood                       | ICTALLOW21/22    | ICT allowance                                     | 291.67    |
|                                     | MEETINGFEES21/22 | Meeting fees                                      | 2,639.83  |
| Taylor Tyres Pty Ltd                | 26118            | 4 Tyres 245/r70                                   | 980.00    |
| Absolute Painting Services          | INV-2479         | Painting of amenities in Business Incubator       | 1,804.00  |
|                                     | INV-2480         | Callistemon U14 repaint laundry walls             | 506.00    |
| Coles Group & Myer                  | CGC999221        | Corporate gift cards for staff awards             | 1,764.85  |
| Maia Financial Pty Ltd              | C36492           | Quarterly leasing for period 010522 to 310722     | 1,878.75  |
| Beaver Tree Services Aust Pty Ltd   | 81530            | Tree pruning Leasham Way                          | 1,936.00  |
|                                     | 81528            | Pruning of Thomas Rd Patterson Rd & Rockingham Rd | 64,959.91 |
|                                     | 80747            | Tree watering of the Wedge Stage 2 and 4          | 180.29    |
|                                     | 81533            | Tree pruning Calista Ave                          | 5,073.85  |
|                                     | 81615            | Tree pruning Sutton Road                          | 4,281.79  |
|                                     | 81572            | General vegetation clearance various sites        | 21,523.79 |
|                                     | 81598            | Tree watering Administration Building 180322      | 39.60     |
|                                     | 81529            | Tree pruning Hope Valley Road                     | 20,870.24 |
|                                     | 81603            | Tree watering of the Wedge Stage 2 and 4          | 177.01    |
|                                     | 81597            | Tree watering of the Wedge Stage 2 and 4          | 177.01    |
|                                     | 81595            | City wide watering 180322                         | 1,501.32  |
|                                     | 81577            | Tree pruning Bruny Park                           | 4,361.70  |
|                                     | 81539            | Tree Pruning Bright Futures Child Care            | 1,815.29  |
|                                     | 81541            | Tree removal Gilmore Ave                          | 785.79    |
|                                     | 81604            | Tree watering Administration Building 250322      | 39.60     |
|                                     | 81540            | Tree pruning Little Rascals                       | 2,722.93  |
|                                     | 81538            | Tree removal Epidote Park Wellard                 | 5,459.51  |
|                                     | 81536            | Root barrier Dewsbury Drive                       | 478.30    |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice          | Description  | Amount     |
|-------------------------------------|------------------|--|------------|
|                                     | 81535            | Tree pruning Harlow Road                           | 570.56     |
|                                     | 81534            | Tree removal Abingdon Reserve                      | 2,847.05   |
|                                     | 81532            | Tree Pruning Gilmore Avenue                        | 5,585.42   |
|                                     | 81580            | Vegetation clearance Mason Road                    | 8,102.43   |
|                                     | 81616            | Tree removal Orelia Oval                           | 4,316.15   |
|                                     | 81614            | Tree pruning Investigator Drive                    | 1,011.24   |
|                                     | 81617            | General vegetation clearance Medina Oval           | 3,917.55   |
|                                     | 81578            | Emergency call out Sulphur Road corner Meares Ave  | 1,366.60   |
|                                     | 81579            | Tree removal McWhirter Promenade                   | 6,545.13   |
| ABCO Products                       | INV773559        | Remainder from invoice for consumables             | 0.01       |
| Bunnings Building Supplies          | 2163/01048959    | Various items for the Kwinana Recquatic            | 419.95     |
|                                     | 2442/01281279    | Pool testing supplies for Recquatic                | 106.07     |
|                                     | 2163/01191633    | Painting supplies for Henley Boardwalk             | 64.93      |
|                                     | 2163/01673974    | Hardware supplies for Administration               | 178.59     |
|                                     | 2163/01213792    | Timber screws                                      | 165.28     |
|                                     | 2163/01081380    | Fence panels for Ipswich Park                      | 422.78     |
| Technology One Limited              | 208617           | Tech One Annual term fee                           | 236,012.05 |
|                                     | 208902           | Infrastructure Hosting Feb 22                      | 354.29     |
|                                     | 208918           | Infrastructure Hosting Mar 22                      | 398.84     |
| Konnect                             | 1822292446       | Prolok resytork for various centres                | 664.73     |
| Natural Area Consulting Management  | 00017205         | Maintenance works at Peel sub drain 060322         | 3,135.00   |
| Cancer Council                      | 1525172          | SunSmart annual membership                         | 75.00      |
| Peter Edward Feasey                 | DEPMAYFEE21/22   | Deputy Mayoral allowance                           | 1,869.83   |
|                                     | ICTALLOW21/22    | ICT allowance                                      | 291.67     |
|                                     | MEETINGFEES21/22 | Meeting fees                                       | 2,639.83   |
| Carol Elizabeth Adams               | ICTALLOW21/22    | ICT allowance                                      | 291.67     |
|                                     | MAYALLOW21/22    | Mayoral allowance                                  | 7,479.42   |
|                                     | MEETING21/22     | Meeting fees                                       | 3,959.67   |
| Hudson Global Resources (Aust) Pty  | AU1254968        | Temp staff week ending 200322                      | 3,634.40   |
| AAA Blinds Port Kennedy             | 8164             | Callistemon U59 track repair                       | 133.00     |
| J Corp Pty Ltd                      | Refund           | Refund BP2021/1064                                 | 712.95     |
| HECS Fire                           | 80407            | Alarm call out for Administration                  | 528.00     |
|                                     | 81535            | Building Fire extinguisher for Depot               | 145.20     |
| Schweppes Australia Pty Ltd         | 0810970638       | Items for Cafe Splash at Recquatic Centre          | 1,232.95   |
| MRP General Pest/Termite Division 4 | 107849           | Termite control basketball court Recquatic         | 825.00     |
| Wizard Training Solutions           | WIZZTS28         | Decision Making in Conflict Situations training    | 3,685.00   |
| Advanced Traffic Management (WA) Pt | 00155064         | Traffic management Burke Place                     | 524.99     |
|                                     | 00154873         | Traffic management Burke Place                     | 1,445.57   |
|                                     | 00154693         | Traffic management Tanson Road                     | 1,585.27   |
|                                     | 00154879         | Traffic management Tanson Road                     | 6,557.73   |
| Mary Monica Keep                    | 29March2022      | Tenure sum repayment Villa 1 Banksia Park          | 158,930.00 |
| Mark Ernest Craggs                  | 18March2022      | CCTV registration rebate                           | 50.00      |
| AC Cooling Services                 | 10422            | Banksia V22 service of air conditioner             | 220.00     |
| Atom Supply                         | P2305938         | Uniform for City Operations                        | 100.10     |
| Kelly Asphalt Contracting           | 648              | Supply and lay asphalt Donaldson Rd and clean site | 5,439.50   |
| Porter Consulting Engineers         | 00022180         | Design modification Parmelia Ave                   | 19,239.00  |
|                                     | 00022133         | Design modification Challenger Ave                 | 660.00     |
|                                     | 00022179         | Design modification Challenger Ave                 | 19,239.00  |
| Spotlight Pty Ltd                   | 006504040654     | Cricut machine and tools for Library               | 1,421.80   |
| Landgate                            | 372733           | GRV chargeable schedule No G2022/04                | 2,950.80   |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                               | Invoice       | Description  | Amount    |
|-------------------------------------|---------------|--|-----------|
|                                     | 372886        | GRV chargeable schedule No G2022/05                | 1,030.88  |
|                                     | 372215        | Unimproved values chargeable No U2021/10           | 70.40     |
|                                     | 372295        | GRV chargeable schedule No G2022/03                | 275.75    |
| Baileys Fertilisers                 | 27287         | Fertiliser for City Operations Team                | 1,925.00  |
|                                     | 28281         | Fertiliser for City Operations Team                | 1,925.00  |
| Great Aussie Patios                 | 30March2022   | Refund of DA10292                                  | 147.00    |
| Master Lock Service                 | 8643          | Callistemon U54 replace house keys                 | 140.00    |
|                                     | 8637          | Install bolts to courtyard doors at Administration | 240.00    |
|                                     | 8635          | Place lock on storage room William Bertram Centre  | 135.00    |
| Totally Workwear Rockingham         | RK38894.D1    | Face masks   | 37.11     |
| Programmed Property Services Pty Lt | SINV625664    | BP and Retirement gardening and lawn mowing Mar 22 | 10,257.86 |
| Kev's Wheelie Kleen                 | 15609         | Monthly bin clean for John Wellard Centre Jan 22   | 99.00     |
| Accord Security Pty Ltd             | 00026581      | Security services for Darius Wells Library         | 357.50    |
| Rockypest Pest Management           | INV-00037522  | Callistemon U31 investigate white ants on tree     | 220.00    |
| Rockingham Suspensions & Springwork | 13177         | Install rear springs and bush kits                 | 330.00    |
| Woolworths Group Limited            | 117993054     | Items for City Operations Team                     | 75.80     |
|                                     | 4359407       | Items for Bin Tagging                              | 50.50     |
| Drainflow Services Pty Ltd          | 00009243      | Gully eduction works Hope Valley Road              | 10,296.00 |
|                                     | 00008863      | Gully eduction works Hope Valley Road              | 1,056.00  |
| Elexacom                            | 116848        | Banksia V22 install combo oven                     | 401.95    |
|                                     | 116847        | Replace GPO at Banksia Clubhouse                   | 69.43     |
|                                     | 116828        | Move GPO to higher level at Recquatic Centre       | 137.54    |
|                                     | 116771        | RCD testing Wandi Hall                             | 197.12    |
|                                     | 116770        | RCD testing The Pavilion Wandi                     | 157.70    |
|                                     | 116769        | RCD testing The Resource Centre Wandi              | 236.54    |
|                                     | 116768        | RCD testing The Shed                               | 78.85     |
|                                     | 116767        | RCD testing Clubrooms at Wandi Hall                | 157.70    |
|                                     | 116766        | RCD testing Magenup Equestrian Centre              | 157.70    |
|                                     | 116765        | RDC testing Fiona Harris Pavilion                  | 157.70    |
|                                     | 116731        | Repairs to BBQ at Sandringham Park                 | 1,115.06  |
|                                     | 116827        | Replace dome on Meares Ave and Wellard Rd          | 944.96    |
|                                     | 116730        | Replace pumps at Old Thomas Pavilion               | 826.08    |
|                                     | 116704        | Repair lights at Ken Jackman Hall                  | 1,265.72  |
|                                     | 116582        | RCD testing Adventure Park                         | 157.70    |
|                                     | 116579        | RCD testing Kwinana Boy Scouts                     | 45.85     |
|                                     | 116578        | RCD testing Mandogalup Fire Station                | 78.85     |
|                                     | 116818        | Repair cardio lights at Recquatic Centre           | 427.57    |
|                                     | 116816        | Repair fridge at Darius Wells Centre               | 117.26    |
|                                     | 116815        | Repair power to Library at Darius Wells            | 157.70    |
| Green Skills Inc / Ecojobs          | P2921         | Temp staff week ending 250222                      | 3,640.11  |
|                                     | P2922         | Temp staff week ending 250222                      | 4,175.82  |
|                                     | P2936         | Temp staff week ending 110322                      | 3,241.76  |
|                                     | P2935         | Temp staff week ending 110322                      | 3,653.85  |
| Alyka Pty Ltd                       | INV-32939     | Recquatic website design                           | 15,228.13 |
| Advance Scanning Services           | 20167353      | Scanning tech and gear for Hefron Way              | 1,974.50  |
| Heatley Sales Pty Ltd               | C1032190      | Uniforms for City Operations Team                  | 575.63    |
|                                     | C1030967      | Uniforms for City Operations Team                  | 99.00     |
| Quantum Building Services           | 00004580      | Install childcare fence to Recquatic Centre        | 2,663.98  |
| HP Financial Services Pty Ltd       | 100001399981  | Monthly payment contract 5389066248AUS3 May 22     | 588.85    |
|                                     | 1000001400696 | Monthly payment contract 53890662481AUS1 May 22    | 2,216.50  |
|                                     | 100001399980  | Monthly payment contract 5389066248AUS2 April 22   | 15,482.62 |
| Exit Waste                          | 4520          | Clean grease trap at various sites Feb 22          | 2,064.70  |

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Payments made between 01/03/2022 and 31/03/2022

| Payee                          | Invoice          | Description                                      | Amount               |
|--------------------------------|------------------|--|----------------------|
| Kerb Direct Kerbing Pty Ltd    | 69456            | Supply and lay kerbing for Westcott Road         | 2,386.41             |
|                                | 69457            | Supply and lay kerbing Donaldson and Leath Roads | 2,456.54             |
| K Mart                         | 307315           | Bath towels for stadium                          | 20.00                |
|                                | 306448           | Shelving units for Recquatic Centre              | 75.00                |
|                                | 307258           | Shelving units for Recquatic Centre              | 37.00                |
| Total Tools Rockingham         | 196192           | Saw and drill bits for City Operations           | 164.45               |
|                                | 195276AA         | Hammer rotary for Facilities Department          | 345.00               |
| Glen Flood Group Pty Ltd       | INV-1841         | Temp project support week ending 200322          | 6,934.40             |
| Kwinana Tennis Club Inc        | INV0002          | Kwinana Community Funding Application            | 5,000.00             |
| Irrigation West                | IV00000001182    | Mainline inspection and repairs Thomas Rd        | 220.00               |
|                                | IV00000001180    | Repair mains on Thomas Road medium strip         | 599.67               |
| Lo-Go Appointments             | 00425564         | Temp staff week ending 190322                    | 1,825.44             |
| Local Government Professionals | 32180            | Advertising of Senior Finance Officer Rates      | 165.00               |
|                                | 25059            | Professional Membership fees 21-22               | 265.51               |
|                                | 32333            | Finance Professionals Conference 2022            | 715.00               |
| Matthew James Rowse            | ICTALLOW21/22    | ICT allowance                                    | 291.67               |
|                                | MEETINGFEES21/22 | Meeting fees                                     | 2,639.83             |
| LWP Wellard Pty Ltd            | 11.1             | Rates Refund                                     | 6,772.57             |
| <b>Total EFT</b>               |                  |  | <b>-5,500,320.20</b> |
| <b>Payroll</b>                 |                  |  |                      |
| Payroll - Interim              |                  |  | 14,038.19            |
| Payroll                        |                  |  | 690,069.40           |
| Payroll - Interim              |                  |  | 2,704.88             |
| Payroll                        |                  |  | 649,444.19           |
| Payroll - Interim              |                  |  | 1,449.45             |
| <b>Total Payroll</b>           |                  |  | <b>-1,357,706.11</b> |
| <b>Grand Total</b>             |                  |  | <b>-6,912,753.10</b> |

## Credit Card Transactions

1/03/2022 to 31/03/2022



| Transaction No   | Tran Type | Tran Reference | Invoice Date | Actual            | Transaction Description                    |
|--|-----------|----------------|--------------|-------------------|--|
| <b>Credit card Functions Officer to 030322</b>               |           |                |              | <b>\$1,310.25</b> |  |
| 5454299  | Invoice   | 030322A        | 03/03/2022   | \$137.27          | EMBS catering                              |
| 5454299  | Invoice   | 030322A        | 03/03/2022   | \$138.86          | EMBS catering                              |
| 5454299  | Invoice   | 030322A        | 03/03/2022   | \$915.00          | Citizenship coins                          |
| 5454299  | GST       | 030322A        | 03/03/2022   | \$119.12          | GST  |
| <b>Credit card Executive Assistant to 030322</b>             |           |                |              | <b>\$500.00</b>   |  |
| 5454309  | Invoice   | 030322B        | 03/03/2022   | \$500.00          | Team building event prizes                 |
| <b>Credit card Director City Development to 030322</b>       |           |                |              | <b>\$24.75</b>    |  |
| 5454319  | Invoice   | 030322C        | 03/03/2022   | \$7.82            | Catering for staff development             |
| 5454319  | Invoice   | 030322C        | 03/03/2022   | \$14.68           | Parking for training course                |
| 5454319  | GST       | 030322C        | 03/03/2022   | \$2.25            | GST  |
| <b>Credit card Manager Customer Communications to 030322</b> |           |                |              | <b>\$2,660.20</b> |  |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$0.70            | International transaction fee              |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$1.24            | International transaction fee              |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$5.24            | Facebook marketing and advertising         |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$28.19           | Lucky Orange website analytics tool        |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$28.40           | Facebook marketing and advertising         |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$30.00           | Facebook marketing and advertising         |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$49.64           | Typeform advanced form module subscription |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$236.74          | Facebook marketing and advertising         |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$288.67          | Google search network advertising          |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$328.07          | Google search network advertising          |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$449.36          | Mailchimp email marketing software         |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$548.67          | Facebook marketing and advertising         |
| 5454343  | Invoice   | 030322D        | 03/03/2022   | \$603.60          | Facebook marketing and advertising         |
| 5454343  | GST       | 030322D        | 03/03/2022   | \$61.68           | GST  |
| <b>Credit card Director City Infrastructure to 030322</b>    |           |                |              | <b>\$4,399.71</b> |  |
| 5454347  | Invoice   | 030322E        | 03/03/2022   | \$99.09           | Catering Summer Sports Expo Club Day       |
| 5454347  | Invoice   | 030322E        | 03/03/2022   | \$130.00          | Catering Summer Sports Expo Club Day       |

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## Credit Card Transactions

1/03/2022 to 31/03/2022



| Transaction No   | Tran Type | Tran Reference | Invoice Date | Actual            | Transaction Description                          |
|--|-----------|----------------|--------------|-------------------|--|
| 5454347  | Invoice   | 030322E        | 03/03/2022   | \$216.37          | SAI Global Standards Customer Service            |
| 5454347  | Invoice   | 030322E        | 03/03/2022   | \$294.35          | Institute of Public Works Engineering membership |
| 5454347  | Invoice   | 030322E        | 03/03/2022   | \$452.65          | Western Power design/drafting Broughton Way      |
| 5454347  | Invoice   | 030322E        | 03/03/2022   | \$2,807.27        | Ikea outdoor settings for Admin Building         |
| 5454347  | GST       | 030322E        | 03/03/2022   | \$399.98          | GST  |
| <b>Credit card Manager Governance and Legal to 030322</b>              |           |                |              | <b>\$2.15</b>     |  |
| 5454349  | Invoice   | 030322G        | 03/03/2022   | \$1.95            | Post packaging to return sample jacket           |
| 5454349  | GST       | 030322G        | 03/03/2022   | \$0.20            | GST  |
| <b>Credit card Rates Coordinator to 030322</b>                         |           |                |              | <b>\$1,665.51</b> |  |
| 5454430  | Invoice   | 030322I        | 03/03/2022   | \$9.08            | Card for staff farewell                          |
| 5454430  | Invoice   | 030322I        | 03/03/2022   | \$73.20           | Catering farewell morning tea                    |
| 5454430  | Invoice   | 030322I        | 03/03/2022   | \$1,575.00        | Lodgment of minor case claims                    |
| 5454430  | GST       | 030322I        | 03/03/2022   | \$8.23            | GST  |
| <b>Credit card Manager Human Resources to 030322</b>                   |           |                |              | <b>\$3,374.60</b> |  |
| 5454552  | Invoice   | 030322J        | 03/03/2022   | \$71.09           | Flowers for staff member                         |
| 5454552  | Invoice   | 030322J        | 03/03/2022   | \$76.09           | Flowers for staff member                         |
| 5454552  | Invoice   | 030322J        | 03/03/2022   | \$79.00           | Flowers from Bright Futures                      |
| 5454552  | Invoice   | 030322J        | 03/03/2022   | \$79.91           | Flowers for staff member                         |
| 5454552  | Invoice   | 030322J        | 03/03/2022   | \$81.73           | Flowers for staff member                         |
| 5454552  | Invoice   | 030322J        | 03/03/2022   | \$180.00          | Career Spot job advertising                      |
| 5454552  | Invoice   | 030322J        | 03/03/2022   | \$2,500.00        | Seek advertising package                         |
| 5454552  | GST       | 030322J        | 03/03/2022   | \$306.78          | GST  |
| <b>Credit card Coordinator Events, Engagement and Grants to 030322</b> |           |                |              | <b>\$3,063.21</b> |  |
| 5454769  | Invoice   | 030322H        | 03/03/2022   | \$26.36           | Ice for Summer Sounds                            |
| 5454769  | Invoice   | 030322H        | 03/03/2022   | \$31.69           | Tally counter                                    |
| 5454769  | Invoice   | 030322H        | 03/03/2022   | \$109.09          | Catering for Summer Sounds artists               |
| 5454769  | Invoice   | 030322H        | 03/03/2022   | \$120.45          | Catering for COG team                            |
| 5454769  | Invoice   | 030322H        | 03/03/2022   | \$151.00          | T-shirts and pins for Youth Festival             |
| 5454769  | Invoice   | 030322H        | 03/03/2022   | \$309.09          | Printed wristbands for Youth Festival promotion  |

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## Credit Card Transactions

1/03/2022 to 31/03/2022



| Transaction No                                  | Tran Type | Tran Reference | Invoice Date | Actual             | Transaction Description                            |
|---|-----------|----------------|--------------|--------------------|--|
| 5454769   | Invoice   | 030322H        | 03/03/2022   | \$399.99           | Digital tactics bundle for Community Engagement    |
| 5454769   | Invoice   | 030322H        | 03/03/2022   | \$424.18           | Applications for building approval certificates    |
| 5454769   | Invoice   | 030322H        | 03/03/2022   | \$593.88           | Fabric spray for art activity at Youth Festival    |
| 5454769   | Invoice   | 030322H        | 03/03/2022   | \$669.08           | Cricut machine and vinyl                           |
| 5454769   | GST       | 030322H        | 03/03/2022   | \$228.40           | GST  |
| <b>Credit card Director City Life to 030322</b> |           |                |              | <b>\$1,134.68</b>  |  |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$5.45             | Parking for meeting at Murdoch University          |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$5.60             | Parking for meeting with Premier and Cabinet       |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$8.68             | Catering for meeting with community representative |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$47.79            | Purchase of staff in/out board                     |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$58.14            | Boola Maara advisory group catering                |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$72.68            | Director purchase to be reimbursed                 |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$159.09           | Main Roads community consultation catering         |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$318.18           | Purchase of images for the Library                 |
| 5456486   | Invoice   | 030322F        | 03/03/2022   | \$355.91           | Purchase of images from National Archives          |
| 5456486   | GST       | 030322F        | 03/03/2022   | \$103.16           | GST  |
| <b>Grand Total:</b>                             |           |                |              | <b>\$18,135.06</b> |  |

## **18.2 PROPOSED DISPOSITION OF PART OF RESERVE 36759 AND LOT 1333 ON DEPOSITED PLAN 13024 (302 DE HAER ROAD WANDI) BY WAY OF LICENCE TO MAGENUP EQUESTRIAN CENTRE**

### **SUMMARY**

The City has care, control and management of Reserve 36759 located at 302 De Haer Road, Wandi ('the Reserve'). The Reserve has a designated purpose of Public Recreation. Subject to the written consent of the Minister for Lands, the City has the ability to grant a licence over the Reserve for a term not exceeding twenty-one (21) years.

Magenup Equestrian Centre Association Inc. ('the Association') have operated the Magenup Equestrian Centre on a portion of the Reserve ('the premises') under arrangements of one form or another with the City since 2007. With the approval of the Minister, on 1 October 2012 the Association entered a licencing agreement with the City for a term of three (3) years, with the option of two extensions of three (3) years duration each. The second such extension expired on 30 September 2021.

The City and the Association have reached agreement on the terms of a new licensing agreement for a term of 3 years, with a commencing management fee of \$2,755 and provision for annual rent increases of 3.5%. Council approval is sought to enter into the licence agreement, subject to obtaining prior written consent of the Minister.

### **OFFICER RECOMMENDATION**

**That Council:**

- 1. Authorise the Chief Executive Officer to seek the written approval of the Minister for Lands to dispose of part of Reserve 36759 by way of licence for a term of 3 years with an annual management fee of \$2,755 and provision for annual increases of 3.5%;**
- 2. Upon obtaining the written consent of the Minister, authorise the Chief executive Officer to advertise by public notice the proposed disposal of the premises by way of licence in accordance with Section 3.58 of the *Local Government Act 1995*; and**
- 3. Subject to no objections being received, authorise the Chief Executive Officer to execute the licence agreement with Magenup Equestrian Centre Association Inc. on the City's behalf (including making any amendments not significant in nature).**

### **DISCUSSION**

The Magenup Equestrian Centre ('the Centre') is located approximately 26kms south-west of the Perth City Centre. It includes a 150m x 100m enclosed arena (which is currently under restricted use) as well as a sand area open for use by equestrian clubs. The Centre also has a horse tack wash down areas, a clubroom, kitchen, storage sheds and toilet facilities.

The Centre is one of a select few riding Centres in the south of Western Australia which incorporates multiple clubs utilising the one space, and is widely recognised as being a regional Centre for equestrian activities.



There are several clubs that use the facilities at the Centre on a regular basis, including:

- Wandi Pony Club
- Dressage Club of WA
- Canning Districts Riding Club
- Natural Horseplayers
- Magenup Adult Riders Group

The Association is overseen by a management committee made up of members from the various groups that use the Centre.

A valuation obtained by the City indicates a proposed rental income of \$23,000 p.a. (exclusive of GST) could be achieved by the City for use of the Centre. However, an annual management fee of \$2,755.00 is proposed in order to ensure the financial viability of the Association. Annual increases are proposed at 3.50%, for ease of budgeting by the Association.

The area for which the licence applies is shown in the map being Annexure B.

## STRATEGIC IMPLICATIONS

This proposal will support the achievement of the following outcome/s and objective/s detailed in the Strategic Community Plan and Corporate Business Plan.

| Strategic Community Plan   |   |  |   |
|--|---|--|---|
| Outcome  | Strategic Objective   | Action in CBP (if applicable)                                  | How does this proposal achieve the outcomes and strategic objectives?                       |
| 4 – A unique, vibrant and healthy City that is safe, connected and socially diverse        | 4.3 – Enhance opportunities for community to meet, socialise, recreate and build local connections                                  | 4.3.1 – Implement the Local Economic Development Strategy      | Community based activities which caters for all levels of physicality and age groups        |
|  | 4.4 – Develop wellbeing programs and implement physical recreation that is culturally appropriate for Kwinana's community           | 4.4.2 – Review the Public Health Plan                          | Community based activities which caters for all levels of physicality and age groups        |
| 3 – Infrastructure and services that are affordable and contribute to health and wellbeing | 3.3 – Maintain infrastructure, playgrounds, parks and reserves to a high standard through sustainable asset maintenance and renewal | 3.3.2 – Implement the Parks and Reserves Asset Management Plan | Provides infrastructure which contributes to health and wellbeing on a city managed reserve |

## SOCIAL IMPLICATIONS

This proposal will support the achievement of the following social outcome/s, objective/s and strategic priorities detailed in the Social Strategy.

| Social Strategy        |  |   |  |
|------------------------|--|---|--|
| Social Outcome         | Objective  | Strategic Priority  | How does this proposal achieve the social outcomes, objectives and strategic priorities? |
| 1 – Healthy and Active | 1.0 – A physically and mentally healthy and active community | 1.1 – Facilitate a diverse range of active lifestyle opportunities<br><br>1.2 – Deliver initiatives that enhance the use of public open space and natural environment reserves<br><br>1.3 – Reduce barriers to in active lifestyle activities | Community based activities which caters for all levels of physicality and age groups     |

## LEGAL/POLICY IMPLICATIONS

Section 3.58 of the *Local Government Act 1995* and section 30 of the *Local Government (Functions and General) Regulations 1996*.

## FINANCIAL/BUDGET IMPLICATIONS

Discussions in relation to the budgeting requirements of the Centre has requested a fixed rate increase incorporated within the lease showing a consecutive increase. In relation to CPI averages a proposed rate of 3.50% has been suggested. Refer table below:

| Magenup Equestrian Centre    |      |             |             |             |             |             |
|------------------------------|------|-------------|-------------|-------------|-------------|-------------|
| Starting Rental amount       |      | 1.50%       | 2%          | 3%          | 3.5%        | 4%          |
| \$2,755.00                   | Yr 1 | \$2,796.33  | \$2,810.10  | \$2,823.88  | \$2,851.43  | \$2,865.20  |
|                              | Yr 2 | \$2,838.27  | \$2,866.30  | \$2,894.47  | \$2,951.22  | \$2,979.81  |
|                              | Yr 3 | \$2,880.84  | \$2,923.63  | \$2,966.83  | \$3,054.52  | \$3,099.00  |
|                              | Yr 4 | \$2,924.06  | \$2,982.10  | \$3,041.00  | \$3,161.43  | \$3,222.96  |
|                              | Yr 5 | \$2,967.92  | \$3,041.74  | \$3,117.03  | \$3,272.08  | \$3,351.88  |
|                              | Yr 6 | \$3,012.44  | \$3,102.58  | \$3,194.96  | \$3,386.60  | \$3,485.95  |
|                              | Yr 7 | \$3,057.62  | \$3,164.63  | \$3,274.83  | \$3,505.13  | \$3,625.39  |
|                              | Yr 8 | \$3,103.49  | \$3,227.92  | \$3,356.70  | \$3,627.81  | \$3,770.41  |
|                              | Yr 9 | \$3,150.04  | \$3,292.48  | \$3,440.62  | \$3,754.78  | \$3,921.22  |
| Total income term of licence |      | \$26,731.00 | \$27,411.48 | \$28,110.32 | \$29,564.99 | \$30,321.83 |

Lease administration and valuation fee of \$492.

**ASSET MANAGEMENT IMPLICATIONS**

Assistance and management of a City managed reserve.

**ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

Alignment of a number of key objectives and strategies of the City's Public Health Plan.

**COMMUNITY ENGAGEMENT**

Public advertising of proposed disposition by way of three media outlets.

**ATTACHMENTS**

**A. Magenup Equestrian Centre boundary - location**

# Appendix "A" – Premises



### **18.3 REPEAL TOWN OF KWINANA BY-LAW RELATING TO SIGNS AND BILL POSTING**

#### **SUMMARY**

As part of its efforts to support local businesses, the City aims to reduce 'red tape' where possible. This includes eliminating the need for unnecessary and low risk approvals from the City.

The Town of Kwinana By-law Relating to Signs and Bill Posting was published in the Government Gazette on 13 May 1983, requiring approval from the City to install a sign on private property within thirty metres of a street or other public place unless subject to an exemption. This by-law is now redundant.

Since the by-law came into effect the City implemented the Local Planning Policy 9 Advertising Signage, which applies to advertising signage on zoned and reserved land that requires planning approval under the City of Kwinana Local Planning Schemes No.2 and No.3. The City has also implemented the Activities on Thoroughfares and Public Places and Trading Local Law, which addresses signage within a road reserve.

The Repeal Local Law 2022 at Attachment A is intended to repeal the by-law. It is proposed that the City undertake public consultation of its intention to enact the local law.

#### **OFFICER RECOMMENDATION**

**That Council resolves as follows:**

- 1. Authorise the Chief Executive Officer to give public notice pursuant to section 3.12(3) of the Local Government Act 1995 of its intention to make the Repeal Local Law 2022 at Attachment A, the purpose and effect of which is as follows:**

**Purpose - the purpose of the local law is to repeal an obsolete by-law.**

**Effect - the effect of the proposed law is to repeal the Town of Kwinana By-law Relating to Signs and Bill Posting as published in the Government Gazette on 13 May 1983.**

#### **DISCUSSION**

In order to enact the proposed local law, section 3.12(3) of the Local Government Act 1995 requires the City to give not less than 6 weeks public notice its intention to make the law. A copy is also to be provided to the relevant Minister for comment.

The process for repealing a local law is to adopt a new local law that repeals the provisions of the former local law, rather than a separate repealing process.

#### **STRATEGIC IMPLICATIONS**

There are no strategic implications as a result of this proposal.

#### **SOCIAL IMPLICATIONS**

There are no social implications as a result of this proposal.



**LEGAL/POLICY IMPLICATIONS**

Section 3.12 of the Act:

*3.12. Procedure for making local laws*

- (1) In making a local law a local government is to follow the procedure described in this section, in the sequence in which it is described.*
- (2A) Despite subsection (1), a failure to follow the procedure described in this section does not invalidate a local law if there has been substantial compliance with the procedure.*
- (2) At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.*
- (3) The local government is to —*
  - (a) give Statewide public notice stating that —*
    - (i) the local government proposes to make a local law the purpose and effect of which is summarized in the notice; and*
    - (ii) a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and*
    - (iii) submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given; and*
  - (b) as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister; and*
  - (c) provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.*
- (3a) A notice under subsection*
- (3) is also to be published and exhibited as if it were a local public notice.*
- (4) After the last day for submissions, the local government is to consider any submissions made and may make the local law\* as proposed or make a local law\* that is not significantly different from what was proposed.*

*\* Absolute majority required.*

- (5) After making the local law, the local government is to publish it in the Gazette and give a copy of it to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister.*
- (6) After the local law has been published in the Gazette the local government is to give local public notice —*
  - (a) stating the title of the local law; and*
  - (b) summarizing the purpose and effect of the local law (specifying the day on which it comes into operation); and*
  - (c) advising that copies of the local law may be inspected or obtained from the local government's office.*
- (7) The Minister may give directions to local governments requiring them to provide to the Parliament copies of local laws they have made and any explanatory or other material relating to them.*

- (8) *In this section — making in relation to a local law, includes making a local law to amend the text of, or repeal, a local law.*

**FINANCIAL/BUDGET IMPLICATIONS**

Approximately \$1,000 for publication in the Gazette. A further \$500 to give public notice.

**ASSET MANAGEMENT IMPLICATIONS**

No asset management implications have been identified as a result of this report or recommendation.

**ENVIRONMENTAL/PUBLIC HEALTH IMPLICATIONS**

No environmental or public health implications have been identified as a result of this report or recommendation.

**COMMUNITY ENGAGEMENT**

There repeal of the local law would require public advertising for 6 weeks as set out in the report.

**ATTACHMENTS****A. Repeal Local Law 2022**

**LOCAL GOVERNMENT ACT 1995****CITY OF KWINANA****REPEAL LOCAL LAW 2022**

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Kwinana resolved on [date] 2022 to make the following local law.

**1. Citation**

This local law may be cited as the *City of Kwinana Repeal Local Law 2022*.

**2. Commencement**

This local law will come into operation 14 days after publication in the *Government Gazette*.

**3. Repeal**

The *Town of Kwinana By-laws Relating to Signs and Bill Posting* as published in the *Government Gazette* on 13 May 1983 is repealed.

Dated [date] 2022

The Common Seal of the City of Kwinana was affixed by authority of a resolution of Council in the presence of—

C. ADAMS, Mayor.  
W. JACK, Chief Executive Officer.

**19 NOTICES OF MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

**20 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING  
IF GIVEN DURING THE MEETING**

**21 LATE AND URGENT BUSINESS**

Note: In accordance with Clauses 3.13 and 3.14 of Council's Standing Orders, only items resolved by Council to be Urgent Business will be considered.

**22 REPORTS OF ELECTED MEMBERS**

**23 ANSWERS TO QUESTIONS WHICH WERE TAKEN ON NOTICE**

**24 MAYORAL ANNOUNCEMENTS**

**25 CONFIDENTIAL ITEMS**

Nil

**26 CLOSE OF MEETING**