

Ordinary Council Meeting

22 May 2019

Minutes



Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Agendas and Minutes are available on the City's website www.kwinana.wa.gov.au

Vision Statement

Kwinana 2030 Rich in spirit, alive with opportunities, surrounded by nature - it's all here!

Mission

Strengthen community spirit, lead exciting growth, respect the environment - create great places to live.

We will do this by -

- providing strong leadership in the community;
- promoting an innovative and integrated approach;
- being accountable and transparent in our actions;
- being efficient and effective with our resources;
- using industry leading methods and technology wherever possible;
- making informed decisions, after considering all available information; and
- providing the best possible customer service.

Values

We will demonstrate and be defined by our core values, which are:

- Lead from where you stand Leadership is within us all.
- Act with compassion Show that you care.
- Make it fun Seize the opportunity to have fun.
- Stand Strong, stand true Have the courage to do what is right.
- Trust and be trusted Value the message, value the messenger.
- Why not yes? Ideas can grow with a yes.



TABLE OF CONTENTS

1	Declaration of Opening:					
2		Prayer:				
3		Apologies/Leave(s) of Absence (previously approved)4				
4		Public Question Time:				
5	Applications for Leave of Absence:					
6	Declarations of Interest by Members and City Officers:					
7		Community Submissions:5				
8		Minutes to be Confirmed:5				
	8.1	Ordinary Meeting of Council held on 8 May 2019:				
9		Referred Standing / Occasional / Management /Committee Meeting Reports:5				
10		Petitions:6				
11		Notices of Motion:				
12	Reports - Community6					
13	Reports - Economic6					
14	Reports - Natural Environment					
15		Reports - Built Infrastructure				
	15.1					
	15.2 15.3 15.4	Contribution Plan Report - Development Contribution Area 1 (Common/CivilInfrastructure Items) – Amendment 132				
16		Reports - Natural Environment				
16. 16. 16. 16.		Sale of Land – Unpaid Rates and Charges 38				
17	17 Urgent Business					
18		Councillor Reports				
	18.1 18.2					
19	19 Response to Previous Questions					
20	Mayoral Announcements (without discussion)50					
21	Matters Behind Closed Doors50					
22		Meeting Closure5				

Present:

MAYOR CAROL ADAMS DEPUTY MAYOR PETER FEASEY CR W COOPER CR S LEE CR S MILLS CR D WOOD

MS J ABBISS	-	Chief Executive Officer
MRS M COOKE	-	Director City Regulation
MS C MIHOVILOVICH	-	Director City Strategy
MS M BELL	-	Director City Legal
MRS B POWELL	-	Director City Engagement
MR D ELKINS	-	Director City Infrastructure
MS A MCKENZIE	-	Council Administration Officer
Members of the Press	1	

2

Members of the Public

1 Declaration of Opening:

Presiding Member declared the meeting open at 7:00pm and welcomed Councillors, City Officers and gallery in attendance and read the Welcome.

"IT GIVES ME GREAT PLEASURE TO WELCOME YOU ALL HERE AND BEFORE COMMENCING THE PROCEEDINGS, I WOULD LIKE TO ACKNOWLEDGE THAT WE COME TOGETHER TONIGHT ON THE TRADITIONAL LAND OF THE NOONGAR PEOPLE"

2 Prayer:

Councillor Wendy Cooper read the Prayer

"OH LORD WE PRAY FOR GUIDANCE IN OUR MEETING. PLEASE GRANT US WISDOM AND TOLERANCE IN DEBATE THAT WE MAY WORK TO THE BEST INTERESTS OF OUR PEOPLE AND TO THY WILL. AMEN"

3 Apologies/Leave(s) of Absence (previously approved)

Apologies

Councillor Merv Kearney

Leave(s) of Absence (previously approved):

Councillor Matthew Rowse from 22 May 2019 to 24 May 2019 inclusive.

4 Public Question Time:

Nil

5 Applications for Leave of Absence:

COUNCIL DECISION	
449	
MOVED CR S MILLS	

SECONDED CR S LEE

That Councillor Dennis Wood be granted a leave of absence from 27 May 2019 to 31 May 2019 inclusive.

6 Declarations of Interest by Members and City Officers:

Mayor Carol Adams declared an impartiality interest in item 16.2, Accounts for payment for the month ended 30 April 2019 due to several payments made were to her husband's employer, Kwinana Industries Council.

Deputy Mayor Peter Feasey declared an impartiality interest in item 16.4, Notice of Motion for the WA Local Government Association (WALGA) Annual General Meeting 2019 – Department of Housing leasing residential property to charitable organisations due to his supervisor also being the Minister for Housing, whom is named in the item.

7 Community Submissions:

Nil

8 Minutes to be Confirmed:

8.1 Ordinary Meeting of Council held on 8 May 2019:

COUNCIL DECISION 450

MOVED CR S MILLS

SECONDED CR W COOPER

That the Minutes of the Ordinary Meeting of Council held on 8 May 2019 be confirmed as a true and correct record of the meeting.

CARRIED 6/0

9 Referred Standing / Occasional / Management /Committee Meeting Reports:

Nil

10 Petitions:

Nil

11 Notices of Motion:

Nil

12 Reports - Community

Nil

13 Reports - Economic

Nil

14 Reports - Natural Environment

Nil

15 Reports - Built Infrastructure

15.1 Submission to the Discussion Paper – Review of the Aboriginal Heritage Act 1972

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

The review of the *Aboriginal Heritage Act 1972* commenced in March 2018 with the release of a Consultation Paper and a commitment to three phases of public consultation. The second phase of the review, the Discussion Paper, is the basis for this Report and sets out proposals to recognise, protect, manage and celebrate Western Australia's Aboriginal Heritage. The submissions for this phase are due to close on 31 May 2019. It is recommended that Council submit a response to the proposals for new legislation to recognise, protect and celebrate Western Australian Aboriginal Heritage outlined in the Discussion Paper March 2019 that has been published by the Department of Planning, Lands and Heritage (DPLH) and contained within Attachment C. City Officers are supportive of the proposals outlined in the Discussion Paper.

OFFICER RECOMMENDATION:

That Council endorses the submission of support as shown in Attachment A.

DISCUSSION:

Background

The DPLH released a Discussion Paper on 7 March 2019 that sets out proposals for new legislation to recognise, protect and promote Western Australia's Aboriginal Heritage and is seeking feedback from the public (Attachment B). The feedback received would be used for preparing a draft Bill, which will become the new legislation replacing the *Aboriginal Heritage Act 1972*.

A 'Consultation Paper' was released on 9 March 2018 as the first phase of the three public consultation phases and sought the views of the public. The feedback received from the public has been used to inform the preparation of the Discussion Paper.

The third phase of public consultation will commence with the release of a 'Draft Exposure Bill' (Green Bill) that will be developed in response to the feedback on the Phase 2 Discussion Paper.

The Discussion Paper outlines three approaches as a way forward for establishing an effective, modern legislative framework. They are:

- 1. A new approach to defining heritage;
- 2. A new approach to land use consents; and
- 3. Defining roles at a local level and those that should remain centralised.

New approach to defining heritage

Currently, there are inconsistencies in administrative interpretations about Aboriginal heritage places, objects and ancestral remains. In order to avoid such inconsistencies, the Discussion Paper proposes to adopt a new definition of 'place' that aligns with the internationally recognised International Council on Monuments and Sites' (ICOMOS) Burra Charter definition: *"Place means a geographically defined area. It may include elements, objects, spaces and views. Place may have tangible and intangible dimensions."*

Implications to the City: The proposed definition for 'place' is a universally adopted definition, and it is likely to have limited implications to the City's approach to planning and decision making for Aboriginal heritage.

New approach to land use consents

With the aim to reduce the impact of a land use activity on Aboriginal Heritage and ensure potential heritage values are identified in the early stages of land use planning, a referral mechanism has been proposed for land use proponents to follow when applying for consent to use land.

The referral system facilitates tiered assessments, and depending on the tier of assessment, the land use permit will be issued by the Department of Planning, Lands and Heritage, the Aboriginal Heritage Council or the Minister.

Implications to the City: This process marks a change to the current planning process when considering Aboriginal heritage and is supported.

Proposed Local Aboriginal Heritage Services and Aboriginal Heritage Council

To ensure that the new legislation incorporates Aboriginal people in decision-making related to their heritage and more centralised decision-making for consistency, a two-tier system of administration has been proposed. This consists of a system to enable local Aboriginal bodies to opt in to providing heritage services (proposed Local Aboriginal Heritage Services) and a centralised body that is responsible for decision-making, coordination and strategy (proposed Aboriginal Heritage Council).

The function of the proposed Local Aboriginal Heritage Services specific to a local government includes making agreements regarding Aboriginal Heritage management and land use proposals in their geographic area of responsibility. The Local Aboriginal Heritage Services must adhere to the timeframes specified when sought for input or advice, and will be entitled to charge a fee for the service provided.

The Minister for Aboriginal Affairs is responsible for the selection and appointment of the Aboriginal Heritage Council (AHC), which will act as a peak body for the provision of strategic advice on Aboriginal Heritage matters. Specific to a local government, AHC will have the responsibility to assess land use proposals that may impact on Aboriginal heritage values and make decisions regarding their acceptability.

Implications to the City: The Discussion Paper does provide advice as to who will be responsible for establishing a Local Aboriginal Heritage Services agency. In the event that new legislation for Aboriginal Heritage is enacted, any Reconciliation Advisory Group established within a local government should be consulted for advice on the formation of a Local Aboriginal Heritage Service. The Act and any associated regulations should ensure that any agreement regarding aboriginal heritage management and land use proposals by a Local Aboriginal Heritage Service does not result in a loss or degradation of Aboriginal Heritage.

Local Places of Aboriginal Significance

In 2015, the City engaged a heritage consultant to undertake a minor review of the Municipal Heritage Inventory (MHI) prepared in 2007 to bring the inventory up to date. The MHI review did not include Indigenous heritage sites, the reason being these are administered under separate legislation and require both specialist archaeological and anthropological skills and cultural sensitivity which may preclude the disclosure of information to the public. In the review, however, the overlap between the European settlers and the Aboriginal people in the City has been noted in the following heritage places:

1. Beeliar Regional Park - The Spectacles Wetland

The social value associated with the Beeliar Regional Park is recorded as a place valued by the local Aboriginal community, who have an ongoing association with the site and who recognise its significance as a traditional source of abundant food.

2. Wandi Nature Reserve

The social value associated with the Wandi Nature Reserve to Aboriginal communities is its location on the Bassendean dune system, and its proximity to the coast, watercourses, lakes and wetlands.

3. Chalk Hill Lookout

Chalk Hill comprises a large limestone ridge, with a lookout at its highest point, surrounded by acres of natural bushland. The place is documented as a traditional camping ground for Aboriginal people.

4. Medina Hill

It is important to note also that the Aboriginal significance of Harry McGuigan Park in Medina was incorporated and celebrated as part of the recent redevelopment of the reserve.

Reconciliation Action Plan

In 2018, Council has adopted the Conciliation Action Plan (CAP) (Boola Maara Baldja Koorliny – Many Hands Firmly United Going Forward), a strategic document which aims to build stronger relationships and rapport with the Aboriginal community, with actions aligned to Reconciliation Australia's three pillars of Relationships, Respect and Opportunities.

The actions listed under the three headings of Relationships, Respect, and Opportunities focus on social aspects of relationship building, which include raising awareness about cultural protocols, promoting events to foster reconciliation, and investigating opportunities for employment, business, and support.

It is to be noted, that the CAP does not articulate the Aboriginal matters that are to be considered when a development application for land use and development is made to Council. The City's Conciliation Advisory Group may be consulted should advice be needed regarding Aboriginal Heritage existing in the City.

Conclusion

City Officers have reviewed the Discussion Paper prepared by DPLH and are of the opinion that the proposals made in the Discussion Paper should be supported. The proposals would add value to the protection of Aboriginal Heritage.

LEGAL/POLICY IMPLICATIONS:

The DPLH Discussion Paper is a step towards the development of a new and modern Aboriginal Heritage Act.

FINANCIAL/BUDGET IMPLICATIONS:

There are no specific financial implications as a result of this report.

ASSET MANAGEMENT IMPLICATIONS:

There are no specific asset management implications as a result of this report.

ENVIRONMENTAL IMPLICATIONS:

There are no specific environmental implications as a result of this report

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objective detailed in the Strategic Community Plan 2017-2027.

Plan	Outcome	Objective
Strategic Community	Rich in Spirit – A sense of	1.8 Respect and promote
Plan	place and heritage	Kwinana's unique heritage

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

PUBLIC HEALTH IMPLICATIONS

There are no implications on any determinants of health as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	The City does not provide a submission in regard to the proposed amendments and new approaches, forgoing the opportunity to assist in improving the legal framework that local governments are required to adhere to.
Risk Theme	Failure to fulfil statutory regulations or compliance requirements.
Risk Effect/Impact	Reputation
Risk Assessment Context	Strategic
Consequence	Minor
Likelihood	Possible
Rating (before treatment)	Low
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Ensure the City responds to requests for submissions
Rating (after treatment)	Low

COUNCIL DECISION

451

MOVED CR S LEE

SECONDED CR S MILLS

That Council endorses the submission of support as shown in Attachment A.

CARRIED 6/0



5 May 2019

Our Ref.: D19/24450

Ms Gail McGowan Director General Department of Planning, Lands and Heritage LOCKED BAG 2506 PERTH WA

Dear Ms McGowan

SUBMISSION TO THE DISCUSSION PAPER - REVIEW OF THE ABORIGINAL HERITAGE ACT 1972

Thank you for providing the City of Kwinana (the City) the opportunity to make a submission to the Discussion Paper that outlined proposals for new legislation for recognising, protecting and promoting Western Australia's Aboriginal Heritage.

The City believe that the proposals made in the Discussion Paper will provide an appropriate framework for new legislation that recognises, protects and celebrates Western Australia's Aboriginal Heritage. The City specifically supports the new approach i.e. the referral system, which facilitates tiered assessments thereby identifying heritage values in the early stages of the land use planning. In the event that new legislation for Aboriginal Heritage is enacted, the City is of the view that any Reconciliation Advisory Group established within a local government should be consulted for advice on the formation of a Local Aboriginal Heritage Service. The Act and any associated regulations should also ensure that any agreement regarding aboriginal heritage management and land use proposals by a Local Aboriginal Heritage.

The City supports the proposals outlined in the Discussion Paper, phase two of the review of the *Aboriginal Heritage Act 1972 and* would like to be informed of the progress made towards the preparation of the draft Exposure Bill (Green Bill), the precursor to the new legislation that replaces the *Aboriginal Heritage Act 1972*.

City of Kwinana Administration

Corner Gilmore Avenue and Sulphur Road, Kwinana WA 6167 **PO Box** 21, Kwinana WA 6966 | **Telephone** 08 9439 0200 | **NRS** 133 677 (hearing/speech impaired) **Email** customer@kwinana.wa.gov.au | **Website** kwinana.wa.gov.au





Yours sincerely

Joanne Abbiss

Chief Executive Officer

insert doc number



Department of **Planning,** Lands and Heritage

Our Ref: PLH0415-2017A/01

Ms Joanne Abbiss Chief Executive Officer City of Kwinana PO Box 21 KWINANA WA 6167

Dear Ms Abbiss

REVIEW OF THE ABORIGINAL HERITAGE ACT 1972

On 7 March the Minister for Aboriginal Affairs, the Honourable Ben Wyatt released a Discussion Paper that outlines proposals for new legislation to recognise, protect and promote Western Australia's Aboriginal heritage.

The *Aboriginal Heritage Act, 1972* is 47 years old and feedback from the first phase of public consultation, which commenced on 9 March 2018, made clear that new legislation is required to deliver a system that is equitable, efficient and consistent with best practice in modern heritage management.

I am pleased to enclose "An overview of proposals for new legislation" which gives an overview of the proposed system, details of how you can access the full Discussion Paper and engage in this second phase of public consultation.

Please visit the Department of Planning, Lands and Heritage website at www.dplh.wa.gov.au where you will find a range of materials designed to explain the proposals and the plans for the consultation process. I encourage you to share your views on the proposals outlined in the Discussion Paper for the protection of Aboriginal cultural heritage in Western Australia. The closing date for submissions is **31 May 2019**.

Yours sincerely

Gail McGowan Director General

11 March 2019

COMMENTING ON THE **PROPOSALS**

Please read the full Discussion Paper, Consultation Paper and Key Themes and Summary of Issues Paper, which can be found at the department's website: www.dplh.wa.gov.au

The feedback received from the Discussion Paper will be used to prepare a draft Bill which will be put out for public comment.



HOW TO SUBMIT YOUR VIEWS

There are several ways to make a written submission:

Online: www.dplh.wa.gov.au

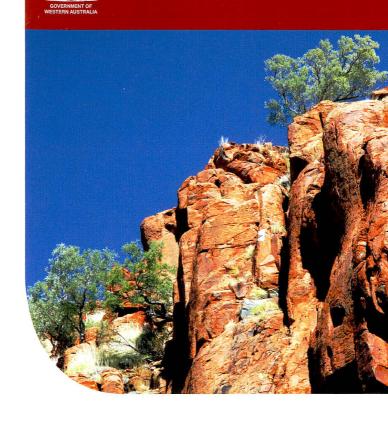
Email: AHAreview@dplh.wa.gov.au

Post: Assistant Director General, Heritage Services Department of Planning, Lands and Heritage Locked bag 2506 Perth WA 6001

Phone for enquiries: (08) 6551 8002

As with Phase 1 of the consultation process, all feedback will be published on the department's website.

All written submissions must be received by 31 May 2019.



Department of Planning,

Lands and Heritage

ABORIGINAL HERITAGE ACT 1972 REVIEW

OVERVIEW OF PROPOSALS FOR NEW LEGISLATION

MARCH 2019

This brochure summarises the key components of the new system.

Following analysis of feedback received from Phase 1 of the public consultation process, and the legislation in other states and territories, a new system has been designed to protect Aboriginal heritage in Western Australia. The proposed new system aims to be equitable, efficient and consistent with modern heritage management best practice. Fundamentally, the new system:

• Recognises and respects Aboriginal people as owners of, and primary holders of knowledge about, their heritage;

• Emphasises agreement making based on respectful relationships between local Aboriginal people and land use proponents;

• Provides transparent approvals processes for land use proposals that are tiered according to the extent of the impact on Aboriginal heritage;

• Encourages avoidance of damage to Aboriginal heritage by providing the most streamlined processes to those land use proposals that can demonstrate little or no impact on that heritage;

• Gives expert oversight of the system through a new Aboriginal Heritage Council that will set standards and ensure they are met; and

• Fosters respect for Aboriginal heritage through effective **public awareness** strategies and an updated enforcement regime.

NEW APPROACH TO **DEFINING HERITAGE**

- All Aboriginal heritage will continue to be protected, whether registered or not, until formal consent is given to it being impacted
- · Place-based intangible heritage, cultural landscapes and ancestral remains will be specifically covered by adopting a definition of place based on the Burra Charter
- The importance of heritage will be determined by local Knowledge Holders who may or may not be Traditional Owners (unless it is of scientific value only)
- Local Aboriginal Heritage Services will ensure the right people speak for Country and facilitate agreements with land users

NEW APPROACH TO LAND USE CONSENTS

- A referral process and tiered assessments will provide advice and efficient decision-making for land users
- Activities that have zero/low impact on heritage will benefit from a streamlined process
- · Agreements between heritage owners and land users will be recognised and encouraged
- The Minister's consent will only be required for major impacts to heritage or if a State Significant Project is involved

NEW STRATEGIC BODY

- A new skills based Aboriginal Heritage Council (AHC) will have strategic oversight of the Aboriginal heritage protection system
- The AHC will set and enforce standards of research, reporting and registration of Aboriginal heritage
- The AHC will oversee the operation of Local Aboriginal Heritage Services
- The AHC will advise the Minister on certain land use proposals
- The AHC will facilitate financial assistance for the conservation of Aboriginal heritage
- The AHC will be responsible for public education and promotion of Aboriginal heritage

- AHC and Ministerial decisions will be explained and published
- There will be equal rights of review and appeal
- There will be increased penalties



NEW CHECKS IN THE SYSTEM

• The statute of limitations period will be increased









REVIEW OF THE ABORIGINAL HERITAGE ACT 1972

PROPOSALS FOR NEW LEGISLATION TO RECOGNISE, PROTECT AND CELEBRATE WESTERN AUSTRALIA'S ABORIGINAL HERITAGE

DISCUSSION PAPER

MARCH 2019

MINISTER'S FOREWORD



In March 2018, I launched a review of the Aboriginal Heritage Act 1972 with the release of a Consultation Paper and a commitment to three phases of public consultation. The Consultation Paper sought the views of Aboriginal people and communities, along with a broad range of other stakeholders, on the effectiveness of the current Act, the gaps in the legislation, and what improvements could be made.

I am delighted by the level of engagement across the State in the first phase of consultation on the Review of the Act. Aboriginal people have clearly voiced what is important to them and their expectations for a stronger say in what happens to their heritage. Other stakeholders have given useful insights into the inequities and inefficiencies in the current system. I would like to thank all those who took the time to share their views.

The feedback from this initial consultation has established that the current Act is no longer fit for purpose. We have heard that too much Aboriginal heritage has been damaged or destroyed; but we have also heard that dealing with the cumbersome, costly and uncertain processes to comply with the Act has economic consequences that should be addressed. I am therefore committed to ensuring we have modern legislation that effectively recognises, protects and celebrates the cultural heritage of Aboriginal Western Australians and operates transparently and efficiently.

Aboriginal cultural heritage is central to the health and vitality of the people and communities who continue to practice their culture and pass on the knowledge to new generations. As the traditional custodians of the lands that make up Western Australia, Aboriginal peoples have deep spiritual connections to these lands, and cultural obligations to care for their country.

This Discussion Paper sets out proposals to recognise, protect, manage and celebrate the places and objects that are important to Aboriginal culture and to also provide a clear and efficient framework for other land users to engage with.

My goal is to promote respectful relationships where Aboriginal people and other land users can agree on how proposed land uses can proceed without causing the hurt and distress that damage to important cultural places or objects creates for Aboriginal people.

I am pleased to release this Discussion Paper, which marks the start of phase two of the Review of the Act and invite you to consider the proposals for new legislation it contains. Once again, I encourage everyone with an interest in Aboriginal heritage to engage in the coming opportunities to share their views on whether these proposals are the right ones for the effective protection of Aboriginal cultural heritage in Western Australia.

Ben Wyatt MLA Minister for Aboriginal Affairs

INTRODUCTION

The Aboriginal peoples of Australia are proud that their cultural heritage can be traced back at least 60,000 years and is the oldest continuing culture in the world today. The fact that it is a living culture, practiced by people who have deep spiritual connections and obligations to their ancestors and ancestral lands makes it vitally important to protect, conserve and manage places and objects central to the cultural life of Aboriginal communities.

Although ground-breaking in its time, the Aboriginal Heritage Act 1972 (the Act) has been described as 'embarrassingly out of kilter' with modern standards of heritage management, but also and more importantly, the rights and reasonable expectations of Aboriginal people. Many industry land users have expressed frustration with the uncertainty, delays and costs associated with trying to comply with the Act.

On 9 March 2018, the first of a three-phase public consultation process began with the release of a Consultation Paper, which sought the views of the people of Western Australia on how the Act should be improved. Over 550 people participated in workshops around the State and more than 130 written submissions were received by the close of Phase 1 on 1 June 2018. This feedback has been used to inform the proposals that follow.

There have been previous reviews of the Act, none of which have resulted in significant amendment of the legislation. Within this context, this Discussion Paper sets out proposals that respond to stakeholders' feedback on the current state and aspirations for modernised Aboriginal heritage legislation. They have been developed with a view to providing clarity and certainty for all stakeholders and to build the support necessary to deliver meaningful change. This will be essential to address the frustration being experienced by all stakeholders with the current legislative arrangements. This review has also taken careful note of the clear trend towards embodying the intent of the United Nations Declaration on the Rights of Indigenous Peoples in legislation dealing with indigenous cultural heritage, as revealed by an analysis of equivalent legislation in other Australian states and territories, New Zealand and Canada. It is also evident that, irrespective of the outdated standards set by the current Act, there are a number of large industry organisations with operations in Western Australia that have voluntarily adopted international standards of best practice in relation to Aboriginal cultural heritage in this State. At the core of this best practice approach is a focus on achieving good heritage outcomes through the making of agreements founded on respectful and positive relationships between land users and Aboriginal people.

These proposals seek to give Aboriginal people in Western Australia a real role in decisions affecting their heritage. The emphasis is on establishing processes that focus on agreementmaking that avoids or minimises impact on their cultural heritage. This is a fundamental shift away from the current emphasis on whether a place meets centrally-applied criteria to 'qualify' as an Aboriginal heritage site under the current Act. A modern system of indigenous heritage management is founded on local input from the owners of the heritage as to what is important to them, but it must also be unambiguous and transparent to enable industry and the community to engage with it, otherwise heritage can be lost through accidental or heedless destruction.

The proposals set out in this paper may be brought into effect by legislation, regulation and policy. This paper seeks to provide enough detail on each proposal to enable it to be critiqued by all stakeholders. As a result, there are likely to be questions as to how the proposals might operate in practice. Should the suite of proposals gain general acceptance, these questions will be addressed in the process of drafting the new legislation and become the focus of the third phase of consultation.

A range of supporting materials has been prepared to assist in the consideration of these proposals. These are available at <u>https://www.dplh.wa.gov.au/aha-review</u>



CONSULTATION PROCESS AND FEEDBACK

PHASE 1 – CONSULTATION PAPER

On 9 March 2018, the Minister for Aboriginal Affairs, the Hon Ben Wyatt MLA, launched a review of the *Aboriginal Heritage Act 1972* (the Act) with the release of a Consultation Paper. This marked the start of Phase 1 of a three-phase public consultation process.

Previous reviews have been criticised for failing to engage properly with Aboriginal people. A goal of this review was to be inclusive and transparent. To encourage participation by Aboriginal people, 31 culturally appropriate, four-hour workshops entitled, *My Heritage, My Voice*, were held around the State. In addition, 10 two-hour *Working with Our Aboriginal Heritage* workshops were held for other stakeholders.

Prior to the workshops, and coinciding with the release of the consultation paper, support material was made available on the department's website. This included the PowerPoint presentations that would be used in the workshops to gain feedback in response to a number of specific questions. A support pack for the My Heritage, My Voice workshops was also provided, containing the questions with space for people to write down their thoughts in preparation for the workshops.

All the workshops were run by an independent facilitator who guided participants through the questions. The input of workshop participants was captured on butcher's paper that was photographed and published on the department's website. This level of transparency enabled people who participated to trust that their thoughts had been captured and fed directly into the process without filter or editing. It also enabled others to see what had been said at the workshops.

More than 550 people attended the workshops around the State, with mixed levels of attendance, sometimes due to events in the community such as funerals, or other government business. Feedback from those who attended workshops, including members of the Aboriginal Cultural Material Committee (ACMC), the Western Australian Aboriginal Advisory Council (WAAAC) and other senior men and women from communities, was very positive about the process. There was some feedback that more notice and a longer time for the workshops for Aboriginal people will be needed for the next phase of consultation.

There remains a high degree of skepticism across communities and the consulting profession about the latest in a line of failed attempts to review the Act, however, those who have participated in the workshops are more positive and keen to engage in the next phase of consultation. The dates, times and locations of the workshops held during Phase 1 are available on the department's website at https://www.dplh.wa.gov.au/aha-review

An independently facilitated workshop was held for the ACMC to gain its input into the review. The department briefed the WAAAC, the Aboriginal Lands Trust (ALT), and a number of other stakeholder bodies. In addition, the department held three events seeking input from heritage professionals, industry representatives and other government departments. All stakeholders had the opportunity to provide a written submission to the Consultation Paper via a dedicated online survey, email or post. Phase 1 of the public consultation process concluded on 1 June 2018 with over 130 submissions received.

The following is a high-level summary of the feedback from Phase 1 of the Consultation Process:

- There is no statutory requirement to involve Aboriginal people in decisions on Aboriginal heritage, which contravenes human rights under international law. Current consultation and decision-making processes do not always result in the 'right people speaking for country.' Land use projects can experience delays, additional costs and become unviable due to uncertainty about the consultation process.
- The Act does not adequately protect cultural landscapes and intangible heritage.
- The Act does not sufficiently encourage protection of Aboriginal heritage through co-existence with compatible land uses or modification of proposals to avoid impacts.
- The current system is adversarial and requires the Minister to adjudicate all land use decisions where Aboriginal heritage may be impacted. This is highly inefficient in a State the size of Western Australia, which is economically dependent on efficient access to land by the resources sector.
- The current system does not adequately facilitate risk-based decision-making and requires all proposals to follow the same approval pathway irrespective of the degree of actual or predicted heritage impact. The department, the ACMC and the Minister are all involved in the review of the same information for every proposal, which compounds inefficiency.

- The current Act does not recognise the heritage outcomes resulting from agreements made under the *Native Title Act 1993* (Cth) between land use proponents and Native Title holders.
- The Register of Aboriginal Places and Objects is not a reliable source of information about the location of Aboriginal heritage.
 Some Aboriginal people refuse to have their most important places entered on the register for fear it will encourage unwanted visitors or facilitate destruction of heritage.
- The lack of understanding of Aboriginal heritage by the broader community leads to a lack of value, which can contribute to its destruction. Unlike historic heritage, there is no function in the Aboriginal Heritage Act to encourage public interest or understanding of Aboriginal heritage.
- Aboriginal people and land use proponents are vulnerable to some poor practices in the unregulated heritage consultation profession, particularly during periods of high demand associated with periods of high economic activity.
- The Act does not provide for any right of appeal by Aboriginal people in relation to decisions about their cultural heritage.
- Poor enforcement and low rates of prosecution for offences committed under the Act have been identified as problematic.
- The current Act is no longer fit for purpose and needs to be replaced with modern heritage legislation.

A more detailed summary of the feedback and analysis of the issues can be found on the department's website at https://www.dplh.wa.gov.au/aha-review

PHASE 2 – DISCUSSION PAPER

To maintain the goodwill and confidence achieved in Phase 1 of the consultation process, it is intended that the proposals contained in this Discussion Paper are properly explained and debated in communities and amongst other stakeholders. Timing these meetings so that people who work can attend, and that Law time/ cultural obligations are respected, will also be important considerations.

As with Phase 1, there will be several ways for stakeholders to make submissions on these proposals:

Online: www.dplh.wa.gov.au

- Email: AHAreview@dplh.wa.gov.au
- Post: Assistant Director General, Heritage Services Department of Planning, Lands and Heritage Locked bag 2506 Perth WA 6001

Phone for enquiries: (08) 6551 8002

As with Phase 1 of the consultation process, all feedback will be published on the department's website.

When providing your feedback, consideration should be given to whether these proposals meet the aim of providing modernised legislation that will recognise, protect and celebrate Western Australia's Aboriginal heritage. More specific questions regarding each of the proposals are contained in the Proposals for new Aboriginal Heritage Legislation Consultation Paper, which can be found on the department's website: https://www.dplh.wa.gov.au/aha-review

Your feedback must be received by close of business 31 May 2019. Please bear this in mind if posting your submission. All feedback received during this phase of consultation will again be considered by the Government when drafting the new Aboriginal heritage legislation.

PHASE 3 – DRAFT EXPOSURE BILL

The third phase of public consultation will commence with the release of a Draft Exposure Bill (Green Bill) that will be developed in response to the feedback on this Discussion Paper. There will be more materials to explain the draft legislation and proposed regulations followed by further workshops and opportunities to critique the Bill before it is considered by Government for introduction into the Parliament.



REFORM PROPOSALS -OVERVIEW

These Reform Proposals aim to deliver more effective protection, conservation and management of Aboriginal cultural heritage in Western Australia than the current Act allows for, while providing a clear framework within which land use decisions can be made efficiently. In developing the new system for Western Australia, the systems of other jurisdictions in Australia, New Zealand and Canada have been studied (see xx for an overview of Interjurisdictional analysis). Where jurisdictions have recently updated their legislation, the systems show a clear shift towards empowering Aboriginal people and agreement making, but all retain a necessary element of permitting by government. The proposed new system in this paper is founded on those principles and is designed with the unique Native Title, geographic and economic circumstances of Western Australia in mind.

The proposals bring forward aspects of the current Act that have worked well and new approaches that aim to create a modern system that is culturally appropriate, reflective of developments in heritage management practice and is accessible for all types of land users. To underpin this modernisation, it is proposed that new Aboriginal heritage legislation will:

- Recognise the central role cultural heritage plays in the well-being of Aboriginal people and affirm the importance of its protection. (Proposal 1)
- Adopt a definition of 'place' that aligns with the internationally recognised ICOMOS Burra Charter definition: "Place means a geographically defined area. It may include

elements, objects, spaces and views. Place may have tangible and intangible dimensions." (Proposal 2)

- Bring forward the presumption of protection afforded to Aboriginal heritage places under the current Act. (Proposal 4)
- Encourage and recognise agreement making between Aboriginal people and land users. (Proposal 6)
- Retain a mechanism for land use proponents to apply for consent to use land. (Proposal 5)
- Introduce a referral system to facilitate riskbased decision making and tiered assessments of land use proposals that take into account Aboriginal heritage and the impact of previous land uses. (Proposal 5)
- Give Aboriginal people a role in decisions affecting their heritage through appropriately constituted and accredited Aboriginal corporations designated as Local Aboriginal Heritage Services which will facilitate agreement making and ensure that the right people speak for country. (Proposal 3(A))
- Establish a skills based Aboriginal Heritage Council, chaired by an Aboriginal person that will have responsibility for:
 - administration of the Aboriginal Heritage Register
 - setting standards for identifying and recording Aboriginal heritage places
 - endorsing agreements for land use proposals between Aboriginal people and land users
 - assessing and advising on land use proposals that may affect Aboriginal heritage

- strategic oversight of the Aboriginal heritage protection system, including setting relevant policies and procedures
- advising the Minister on Aboriginal heritage issues generally
- promoting best practice in the management and maintenance of Aboriginal heritage places and objects
- facilitating and providing financial assistance to assist in the conservation of Aboriginal heritage places
- promoting Aboriginal heritage to the Western Australian community. (Proposal 3(B))
- Retain the Minister for Aboriginal Affairs as a key decision-maker for land use proposals of State Significance or where significant impact to Aboriginal heritage is involved. (Proposal 3(C))
- Improve transparency through the publication of reasons for decisions, and ensure rights of review and appeal are equitable. (Proposal 7)
- Provide for Aboriginal remains to be dealt with appropriately. (Proposal 2)
- Provide new tools for the Minister to intervene quickly where Aboriginal heritage is at imminent risk of loss from unauthorised land use activities. (Proposal 3(C))
- Retain Protected Areas and provide new mechanisms to enable Aboriginal people to care for them. (Proposal 9)
- Bring the penalties for a breach of the Act into line with other heritage legislation (*Heritage Act 2018*). (Proposal 8)
- Improve enforcement by allowing sufficient time for breaches to be thoroughly investigated and prosecuted. (Proposal 8)

Other proposals include the establishment of a Directory of Heritage Professionals to aid in the selection of those with appropriate qualifications and improving standards.

These proposals and other complementary changes to Aboriginal heritage protection arrangements are set out in more detail in the following pages.



REFORM PROPOSALS -DETAIL

1. A NEW ABORIGINAL HERITAGE ACT

The overwhelming weight of stakeholder feedback is that the current *Aboriginal Heritage Act 1972* neither reflects the changed social and legal landscape that has led to the formal recognition of Aboriginal people's deep connections to the land and their culture, nor modern approaches to heritage management generally. Indeed, many of these concepts cannot be comfortably incorporated into the scheme of the current Act, which envisages only a limited formal role for Aboriginal people in its workings. Consequently, modernising the system of protection for Aboriginal heritage in Western Australia needs more than amendment to the existing Act: a new Act is required.



PROPOSAL 1: Repeal the *Aboriginal Heritage Act 1972* and deliver new Aboriginal heritage legislation

It is proposed to repeal the *Aboriginal Heritage Act 1972* and replace it with new Aboriginal heritage legislation that recognises Aboriginal people's culture and embodies modern approaches to heritage management. The objects of new legislation will be to:

- a) Recognise the central role of Aboriginal cultural heritage to thriving Aboriginal communities, current and future.
- b) Provide for the culturally appropriate identification and documentation of Aboriginal heritage places and objects, including their tangible and intangible aspects.
- c) Provide a clear framework for the protection, conservation and management of Aboriginal cultural heritage, which informs land use and development decisions that respect Aboriginal heritage.
- d) Promote the appreciation of Western Australia's Aboriginal heritage so that the whole community values its preservation.

2. WHAT NEW LEGISLATION WILL COVER – ABORIGINAL HERITAGE PLACES, OBJECTS, ANCESTRAL REMAINS

The weight of the feedback supported including provision for groups of interconnected heritage places (for example, landscape features associated with the Dreaming, the songs and stories connecting such places, places of ceremonial importance, physical cultural remains, water sources and environmental values important to Aboriginal culture to be recorded as cultural landscapes). Recognising cultural landscapes reflects Aboriginal people's connection to country, the interconnectedness of Aboriginal heritage values and their setting, will encompass heritage values (such as song lines) that traverse considerable distances, and reflect best practice in heritage management. However, the protection of a cultural landscape would not preclude other land uses, or necessarily require that they be authorised in some way, within areas recorded as cultural landscapes. Rather, it would ensure that land use proposals, and their evaluation, are sensitive to the broadest range of Aboriginal heritage values. Compatible land uses will be able to occur or continue within cultural landscapes without the need for any statutory approval.

Intangible heritage values such as songs or stories that are tied to particular places will also be acknowledged by inclusion on the Aboriginal Heritage Register. As intellectual property is governed by Commonwealth legislation, which is currently under review, it is not proposed that new Aboriginal heritage legislation will cover intellectual property associated with stories, songs and bush medicine. The omission in the current Act of specific reference to Aboriginal skeletal remains, in-situ and burials; those that have been disinterred and those re-buried, including remains that have been repatriated and await re-burial, was raised as an issue that should be addressed as a priority.

Lastly, administrative interpretations that attempted to narrow the scope of the current definition of Aboriginal heritage were successfully challenged by aggrieved Aboriginal people (see Robinson v Fielding [2015] WASC 108). Without amendment, the definition remains vulnerable to this type of administrative misstep and subsequent challenge,

To accommodate these changes and avoid future successful legal challenges, a new definition of what Aboriginal heritage legislation should cover will be required.

PROPOSAL 2: Update definitions and scope of new Aboriginal heritage legislation

It is proposed that new Aboriginal heritage legislation will:

 Adopt a new definition of 'place' that is aligned with the Australia ICOMOS Burra Charter¹ definition of place (and explanatory/and practice notes) that includes 'tangible and intangible dimensions':

> "Place has a broad scope and includes natural and cultural features. Place can be large or small: for example, a memorial, a tree, an individual building or group of buildings, the location of an historical event, an urban area or town, a cultural landscape, a garden, an

¹ The Australia ICOMOS Burra Charter is widely accepted as the 'Australian Standard' for the identification, recognition and conservation of heritage places. It is used in all Australian jurisdictions to guide heritage policies and processes.

industrial plant, a shipwreck, a site with in situ remains, a stone arrangement, a road or travel route, a community meeting place, a site with spiritual or religious connections...

Places may have a range of values for different individuals or groups²."

- Carry forward the protection of all Aboriginal cultural heritage places and objects whether registered or not, consistent with the current Act.
- iii) Continue to protect Aboriginal objects consistent with the current Act.
- iv) Include culturally appropriate procedures to deal with ancestral remains.



3. KEY ROLES IN ABORIGINAL HERITAGE-PROPOSED LOCAL AND CENTRAL BODIES-FUNCTIONS AND SELECTION

A substantial weight of stakeholder feedback stressed the need to:

- i) Ensure that any new legislation incorporates Aboriginal people in decisionmaking related to their heritage.
- Provide mechanisms to ensure that the 'right people to speak for Country' are involved in research and decision-making related to their heritage.
- iii) Recognise the intersection with the Native Title Act 1993 (Cth) that arises particularly through the right to "maintain places of importance and areas of significance to the native title holders under their traditional laws and customs and protect those places" included in most native title claims and awarded at determination.
- iv) Empower Western Australia's Aboriginal peoples to benefit economically from their cultural heritage (should they choose and feel it appropriate to do so).
- Actively assist proponents' consideration of Aboriginal heritage in development planning and provide timely advice on emerging issues.
- vi) Provide for strategic system oversight, standard setting and heritage promotion activities.

This, coupled with the proposed scope of new Aboriginal heritage legislation, will require a new system of administration that decentralises a number of functions to appropriately constituted

 $^{^{\}rm 2}\,$ Explanatory Note to Definition of Place, Burra Charter 2013

and accredited local Aboriginal bodies. However, there was a substantial weight of feedback also stressing the benefits of more centralised decision-making for consistency, land use proponent certainty and system oversight.

Consequently, functions under new Aboriginal heritage legislation should be divided into those that are appropriately undertaken at a local level and those that should remain centralised. In order to accommodate this, a system to enable local Aboriginal bodies to opt in to providing heritage services (proposed Local Aboriginal Heritage Services) will be required to facilitate local input, in addition to a centralised body (proposed Aboriginal Heritage Council) that is responsible for some decision-making, coordination and strategy. The Minister, however, will retain a significant decision-making and oversight role.

PROPOSAL 3(A): Local Aboriginal Heritage Services

The requirement under the Native Title Act 1993 (Cth) for native title holders to have some corporate structure to manage their recognised rights after a successful determination of native title has resulted in an increasing number of locally constituted Aboriginal bodies with the representation, skills and, potentially, desire to take on a role in Western Australia's Aboriginal heritage management system. Where they are ready, willing and (constitutions permitting) able, these native title bodies corporate could be appropriate to fulfil the role of Local Aboriginal Heritage Services under new Aboriginal heritage legislation.

Not all areas can or will have native title bodies corporate, and some such bodies may not choose to take on a role beyond that prescribed by the *Native Title Act 1993* (Cth). In other areas, a more regional approach may be culturally appropriate, with the result that other bodies encompassing the areas covered by a number of native title bodies corporate may be preferable.

It is clear from the consultation that 'one size will not fit all'. Therefore, a process of nomination and selection (according to clear, published criteria) will be required before any local body is accorded the status of Local Aboriginal Heritage Service. An outline of the proposed selection process is provided later in this paper.

Functions of a Local Aboriginal Heritage Service

Once selected it is proposed that a range of functions under the new legislation will be devolved to those bodies:

- Ensure the right people to speak for Country and the relevant cultural heritage are consulted in their geographic area of responsibility.
- Make agreements regarding Aboriginal heritage management and land use proposals in their geographic area of responsibility.
- Provide evidence of the importance of the heritage to the relevant Aboriginal people and advice to the Aboriginal Heritage Council on Heritage Agreements being put forward for ratification and the acceptability of land use proposals that may impact on Aboriginal heritage in their geographic area of responsibility, if requested.
- iv) Assist in improving the accuracy of the Aboriginal Heritage Register by providing evidence and data to the required standards for Aboriginal heritage in their geographic areas of responsibility.

- v) Consult with other Local Aboriginal Heritage Services where tangible or intangible heritage values extend beyond individual Services' areas of responsibility.
- vi) Undertake directly, or coordinate others to perform, on-ground identification, maintenance and conservation of Aboriginal heritage in their geographic area of responsibility.

Where approached for input or advice, Local Aboriginal Heritage Services will have certain timeframes within which they must respond and will be entitled to charge a fee for that service.

Appointment of a Local Aboriginal Heritage Service

To be considered for recognition as a Local Aboriginal Heritage Service, an organisation must:

- i) Be 100 per cent Aboriginal owned.
- Have genuine connection with the area it proposes to represent (including through member and Board composition).
- iii) Have demonstrable support from a broad constituency of the Aboriginal people within, and 'cultural authority' over, the area it proposes to represent.
- iv) Be incorporated under either the Corporations (Aboriginal and Torres Strait Islander) Act 2006 or Corporations Law.
- v) Have Rules that are consistent with the requirements imposed on Prescribed Bodies Corporate, especially in terms of obligations to consult on certain decisions.
- vi) Have demonstrable capacity to undertake the functions required of it and maintain appropriate standards of good corporate governance.

As noted previously, it is likely that Prescribed Bodies Corporate will most readily meet these requirements. However, this will not preclude other bodies from being considered for the role. Prospective Local Aboriginal Heritage Services will be selected through an expression of interest process.

PROPOSAL 3(B): The Aboriginal Heritage Council

To provide centralised oversight it is proposed that a new expert body, called the Aboriginal Heritage Council will, be established. The Aboriginal Heritage Council will be comprised of members who have knowledge, experience, skills and qualifications that are relevant to the functions of the legislation and governance of a Board, and will be appointed by the Minister after a formal expression of interest process. It will serve as the standard setter, peak body for the provision of strategic advice on Aboriginal heritage matters and ensure Local Aboriginal Heritage Services perform their functions appropriately. In circumstances where a Local Aboriginal Heritage Service does not perform its functions, or where there is no such body recognised, the department will perform these functions.

In addition, the Aboriginal Heritage Council may assist with resolving disputes between Local Aboriginal Heritage Services, their members and/or proponents where external intervention appears warranted and the parties agree or do not have other formal dispute resolution procedures in place. This dispute resolution function will not extend to disputes between heritage professionals and their clients, which will remain a matter for the contractual arrangements between the parties.

As the Local Aboriginal Heritage Services will ensure that the right people speak for Country, the Aboriginal Heritage Council members will not need to be appointed on the basis of representation of a particular geographic area or region. Rather, it is proposed that the Minister, assisted by the department, will be responsible for the selection and appointment of nine members with skills and experience in relevant disciplines, such as heritage management, conservation and interpretation, anthropology, archaeology, land use planning and development, board governance, administrative decisionmaking, and history. The selection process will be designed to ensure that suitably qualified Aboriginal people are appointed as a priority and that gender balance is promoted. The legislation will provide that the Aboriginal Heritage Council must be chaired by an Aboriginal person and will have the power to establish sub-committees and co-opt professional advisers to assist with its functions.

Functions of the Aboriginal Heritage Council

- Promote the conservation of Aboriginal cultural heritage by setting standards and providing guidance on best practice for the identification, conservation and management of Aboriginal heritage places.
- Set standards for services provided by heritage professionals and accredited Local Aboriginal Heritage Services providers.
- iii) Administer the Aboriginal Heritage Register.
- iv) Provide advice to the Minister on Aboriginal heritage matters.
- v) Provide strategic direction for the Western Australian Aboriginal heritage system.
- vi) Manage the appointment and performance of Local Aboriginal Heritage Services.
- vii) Ensure the relevant Local Aboriginal Heritage Services have been consulted prior to the submission for approval of land use proposals that may impact on Aboriginal heritage.
- viii) Where land use proposals are proceeding according to agreements made with relevant Local Aboriginal Heritage

Service(s), ensure that the agreementmaking process has been conducted in good faith and these agreements meet certain minimum requirements (i.e. they do not attempt to 'contract out of' the new legislative requirements).

- ix) Assess land use proposals (and agreed outcomes relating to them) that may impact on Aboriginal heritage values and make decisions on their acceptability (under authority delegated by the Minister) where such proposals:
 - a. demonstrate a neutral or positive impact on Aboriginal heritage, or
 - b. demonstrate a low impact on heritage or where mitigation actions will result in a low impact on heritage, or
 - c. are acceptable to the relevant Aboriginal people, and
 - d. do not involve projects deemed to be of State Significance.



- Provide advice to the Minister where a land use proposal will have a significant negative impact on Aboriginal heritage or involve a project of State Significance. The scope of the advice to be limited to:
 - a. assessment of the evidence of importance of the heritage to the relevant Aboriginal people, or its potential scientific value, and
 - level of satisfaction that all reasonable attempts have been made to mitigate damage to Aboriginal heritage.
- Refer land use proposals to the Minister for a decision where there are disputes that cannot be resolved by the parties and/or are contentious.
- xii) Provide advice to other decision-making authorities to ensure that development approvals under their ambit appropriately consider Aboriginal heritage.
- xiii) Promote public awareness and knowledge of issues relevant to the conservation of Western Australia's Aboriginal heritage.
- xiv) Promote and assist in the proper management and maintenance of Western Australia's Aboriginal heritage.
- Provide financial (e.g. grants) and other assistance to promote the conservation of Aboriginal heritage.
- xvi) Promote education and training in relation to Aboriginal cultural heritage.
- xvii) Arrange or conduct research and investigations in relation to Aboriginal cultural heritage.
- xviii) Develop and implement policies to give effect to its functions.
- xix) Anything else that it is required or authorised to do under the Act or any other written law.

The Aboriginal Heritage Council may delegate any of its powers to the department, other than the power to delegate. Local Aboriginal Heritage Services (and the department) will ensure that the importance of heritage to local Aboriginal people is properly evidenced to facilitate accurate recording on the Aboriginal Heritage Register and in making land use decisions. Consequently, the evaluation of heritage places and objects by the Aboriginal Cultural Material Committee will no longer be required. Similarly, as the Aboriginal Heritage Council will be responsible for the proper functioning of the Aboriginal Heritage Register, the statutory function of Registrar of Aboriginal Sites will not carry forward into the new legislation.

PROPOSAL 3(C): The Minister's role

Ministerial referral is reserved as a further level of oversight and approval for land use proposals that involve major impacts to Aboriginal heritage, or projects that are of State Significance (i.e. those that meet criteria relating to the project's level of complexity, significance to the State and impact on the environment and infrastructure published by the Department of Jobs, Tourism, Science and Innovation).

Functions of the Minister

- The Minister may delegate decisionmaking to the Aboriginal Heritage Council in respect of land use proposals that may impact on Aboriginal heritage values where such proposals:
 - a. demonstrate a neutral or positive impact on Aboriginal heritage, or
 - b. demonstrate a low impact on heritage or where mitigation actions will result in a low impact on heritage, or
 - c. are acceptable to the relevant Local Aboriginal Heritage Service, and
 - d. do not involve projects deemed to be of State Significance.

- Receive advice from the Aboriginal Heritage Council on land use proposals that may have significant impact on Aboriginal heritage values or involve projects deemed to be of State Significance (irrespective of whether the heritage impacts are likely to be significant or not).
- iii) Make decisions on land use proposals (and agreed outcomes relating to them) that may have significant impact on Aboriginal heritage values or involve projects deemed to be of State Significance.
- iv) Have due regard to the social and cultural effects of the land use proposal and the views of the relevant Aboriginal people and the public interest as part of the decisionmaking process.
- v) Publish reasons for decisions.
- vi) Support the Aboriginal Heritage Council's Aboriginal heritage promotion activities as appropriate.
- vii) Issue a stop work order in cases where Aboriginal cultural heritage is threatened by unauthorised land use activities.

PROPOSAL 3(D): The role of the Department of Planning, Lands and Heritage

An organisation is needed to ensure the dayto-day operation of any new Act, and it is proposed that this function will remain with the Department of Planning, Lands and Heritage.

Functions of the department

- i) Provide secretariat and other support to the Aboriginal Heritage Council.
- Provide operational advice to the Minister responsible for any new Aboriginal Heritage Act.

- Provide advice to land use proponents on processes and minimum standards that must be met where land use proposals have the potential to cause negative impacts on Aboriginal heritage places.
- iv) Receive reports of Aboriginal heritage places and objects for inclusion on the Aboriginal Heritage Register.
- v) Maintain the Aboriginal Heritage Register.
- vi) Provide, or facilitate the provision of, financial and technical assistance or other Aboriginal heritage management and conservation incentives.
- vii) Manage the Directory of Heritage Professionals.
- viii) Provide capacity building to Local Aboriginal Heritage Services.
- ix) Develop and deliver education and training.
- x) Develop and deliver promotion programs.
- xi) Perform the role of Local Aboriginal Heritage Service for areas where no suitable body exists or has been nominated to take on these functions.
- xii) Facilitate research and investigations relating to Western Australia's Aboriginal heritage.
- xiii) Investigate alleged breaches of the Aboriginal Heritage Act, including of conditions attached to any permits issued in respect of land use proposals.
- xiv) Assist in the prosecution of breaches where sufficient evidence has been collected.

PROPOSAL 3(E):

Heritage professionals – aiding selection of those with appropriate qualifications and experience and improving standards

Feedback from both the workshops and standalone submissions pointed out that there is currently no minimum standard (either qualifications or experience) governing the work of Aboriginal heritage professionals in Western Australia. This, it was asserted, has led to variable quality in the research and consultation being undertaken to support the assessment of land use proposals, resulting in uncertainty, increased costs across the entire heritage management system and unsatisfactory heritage outcomes.

A significant number of submissions called for improvement in the standards of professionals involved in the Aboriginal heritage management system. Suggestions on how this might be achieved ranged from full regulation of the profession through some compulsory registration scheme with minimum qualifications and feesetting powers, mandated methodologies and standards for all materials generated by heritage professionals to the provision of information and training sessions.

Heritage professionals are, and will remain, a critical part of Western Australia's Aboriginal heritage protection system. They provide advice to proponent and Aboriginal parties, on-ground technical expertise and much of the data the system requires to function. As the submissions point out though, the highly variable quality of these inputs has a negative impact on the efficiency and reliability of the heritage management system. It is also clear that to ensure the system best supports Local Aboriginal Heritage Services, heritage professionals must be subject to greater rigour. An efficient and cost-effective system also requires professional practice to shift from a process to an outcomes focus.

A system that regulates heritage professionals' work in a highly prescriptive manner would risk increasing regulatory burdens and costs on all parties. Further, limiting the range and value of allowable fees are not features of any other system regulating professional services in Western Australia. Rather it is proposed to promote more downward pressure on costs associated with heritage studies and consultations by setting clear minimum documentary standards through regulations that seek to do no more than is necessary to identify and record places and assess a land use proposal.

Directory of Heritage Professionals

- i) Establish a public Directory of Heritage Professionals. Listing on this Directory will be open to those with appropriate qualifications and experience.
- Applicants will be expected to formally attest to the accuracy of all information and claims in their application and professional referees will be required to support claims to particular areas of practice or expertise.
- iii) Information supplied in applications will be made public (but not including any information obtained from referees).
- iv) The department will reserve the right to omit claimed practice areas where, in its opinion, the claims made do not accurately reflect the applicant's expertise.
- v) Entries will be removed if the applicant advises the department that they have ceased to practice or are found to have promoted their listing as being an endorsement, approval or recommendation from the department.

vi) Proponents and Local Aboriginal Heritage Professionals will be encouraged, but will not be required, to source advice from heritage professionals whose details are entered on the Directory and who have expertise appropriate to the land use under consideration.

Improving Professional Standards

- Standards and guidelines will be developed and made publicly available detailing the requirements for particular types of heritage investigation, community consultation, reporting heritage places, and the provision of spatial data.
- ii) In response to a land use referral, the department will advise what studies are necessary and what standards are to be met by heritage professionals. Land use proponents and Local Aboriginal Heritage Services will be encouraged, but not obligated, to incorporate these requirements into their contractual arrangements with heritage professionals.
- Any materials lodged that do not meet the required standard or conform to published guidelines will not be accepted. Timelines for approvals processes dependent upon these materials will be suspended until the required standard is met.
- iv) The department will engage with the peak bodies for heritage professionals when developing standards and guidelines, which will ultimately be endorsed and published by the Aboriginal Heritage Council.

4. HOW HERITAGE INFORMATION WILL BE MANAGED - THE ABORIGINAL HERITAGE REGISTER

Submissions were clear on the need to maintain a central register of Aboriginal heritage places to enable Aboriginal people to record their heritage and facilitate the planning process of land use projects to avoid or minimise impacts on that heritage. However, there was considerable feedback on the fact that the current register of places and objects is inaccurate, which means it is of limited value as either a record of heritage or a planning tool. There was also commentary that the practice of having the Aboriginal Cultural Material Committee assess places against the criteria in section 5 of the current Act had created a confusing impression that protection of Aboriginal heritage is only achieved by registration, as is the case with State heritage in Western Australia. This was highlighted as unnecessary and a contributory factor to the significant backlog of places that had been lodged, but not yet 'registered'.

Some submissions also pointed out that the information entered into any register must have a high degree of reliability if there was to be a shift from the current presumption of protection model to one of protection only through registration. Such a shift would have significant consequences for Western Australia's Aboriginal heritage system as:

- i) The State would move out of step with current trends in Indigenous heritage management, which are attuned to maintaining culture rather than fossilising tradition.
- Protection would be lost for heritage places we do not yet know about and which, because of Western Australia's size, it would be uneconomic to proactively identify.

- iii) The register would lose is usefulness as a tool supporting risk-based decision making based on predicted Aboriginal heritage in areas where little or no information is currently formally recorded.
- iv) A significant legacy issue would arise in transitioning the current register to a 'protection via registration' system, given its current variable data quality.

There was some commentary in the feedback that proposals put forward in 2014 that would have seen entry on the register as the sole means of protection would not be supported.

PROPOSAL 4:

Retain the current form and function of the register of Aboriginal Places and Objects but rename it the Aboriginal Heritage Register

It is not proposed that the Aboriginal Heritage Register (the register) will function like other registers and lists that comprise only protected heritage. Rather, it will continue in its current form, which will become an increasingly valuable planning tool as its accuracy improves. The register will:

- Retain the current presumption of protection for Western Australia's Aboriginal Heritage places and objects, whether currently known or not. Accordingly, the primary role of the register will remain as an information repository.
- Rename the register of Aboriginal Places and Objects to the Aboriginal Heritage Register to reflect the proposed shift of emphasis from 'sites' to the revised scope of the legislation.

- iii) The Aboriginal Heritage Council will set and regulate reporting standards and improve the accuracy and usefulness of the register as a means for Aboriginal people to record their heritage and as a land use planning tool:
 - heritage professionals will be required to provide reports that meet the reporting standards, and
 - reports from non-heritage professionals that identify and locate heritage places or objects and their associated stories may be entered onto the register, provided that the minimum information standards are met.
- iv) Provide a transparent system to indicate the level of reliability attached to the information in the register.



- v) The department will support the Aboriginal Heritage Council in the maintenance of the register by:
 - a. checking place reports to ensure adequate evidence of the nature of the heritage and its cultural significance to the relevant Aboriginal people and/ or the scientific community has been provided.
 - b. capturing evidence in the register in a culturally appropriate manner.
 - c. the evidence will be considered by the Aboriginal Heritage Council in preparing its advice to the Minister on the potential impact of a land use proposal on the relevant Aboriginal people or the scientific importance and significance of the place.
 - d. where a report of Aboriginal heritage has been submitted that does not meet the standards of evidence set by the Aboriginal Heritage Council, the place will be shown on the register as a potential Aboriginal heritage place, which may require further investigation. This will aid risk-based decision-making as to the options of avoidance or consultation/investigation.
- vi) Encourage Local Aboriginal Heritage Services to refine legacy information on Aboriginal heritage places in their areas of responsibility.
- vii) Provide a means to update information included on the register, particularly where it increases the accuracy of the registered heritage and has the support of the relevant Local Aboriginal Heritage Service(s).
- viii) Improve the usefulness of the register as an information and planning tool by standardising how various heritage values are referred to and depicted spatially.

 ix) Include spatial information highlighting areas of likely Aboriginal heritage sensitivity, based on sound predictive modelling, to assist land users to undertake effective risk assessments and act as a trigger for formal assessment processes.

It is not proposed to carry forward the statutory role of Registrar of Aboriginal Sites into the new legislation, but a senior officer of the department will support the Aboriginal Heritage Council in the day-to-day management of the register.



5. MANAGING LAND USE PROPOSALS THAT MAY IMPACT ON ABORIGINAL HERITAGE

Consultation with stakeholders noted that, to be consistent with modern regulatory standards and current best practice, new legislation should focus on assessing activity and aiming to reduce its impact on Aboriginal heritage rather than trying to assess how a place fits with criteria that are seen as inconsistent with living Aboriginal culture. Decisions should be based on a sound assessment of the risks associated with the proposed activities, rather than the application of template and risk-averse decision-making criteria that are not focussed on good quality outcomes.

Many submissions expressed the desirability for those considering activities that might impact on Aboriginal heritage, of considering these issues early in the development process. The need for land users to have a means of obtaining advice on what may be required to facilitate the proposed development was also highlighted. Submissions also suggested that the standards required for investigations and the conduct of professionals undertaking studies to facilitate development approvals processes should be explicit.

Whilst some submitters took the view that new Aboriginal heritage legislation should never authorise impacts on Aboriginal heritage, most recognised that this would not be a practical outcome. A mechanism will always be required to oversee and make decisions where land use conflicts occur. However, any system should prioritise outcomes that facilitate both heritage protection and other desired land uses.

PROPOSAL 5: Introduce a referral mechanism to facilitate tiered assessments and approvals of proposed land uses

As outlined above, it is proposed that the department and the Aboriginal Heritage Council will have a central role in providing early advice on land use proposals to proponents and setting standards for any consultation and/or research necessary to support development approvals processes. Local Aboriginal Heritage Services will also require an understanding of land uses that are proposed in their geographic area of responsibility in order to proactively manage heritage processes and apply their resources efficiently. These bodies, too, will benefit from early notice of proposed land use activities. A referral process analogous to that provided in the Environmental Protection Act 1986 is a means to accomplish this. Indeed, it may be possible (even preferable) to use the same referral document to reduce duplication.

A referral process will also support risk-based tiered assessment of land use proposals whilst encouraging agreed outcomes between land user proponents and the relevant Local Aboriginal Heritage Service. This will reduce regulatory burdens. Lastly, it will ensure that potential heritage values are identified early in land use planning, thereby ensuring Aboriginal heritage protection is incorporated to the greatest extent possible and investment is not delayed by the late identification of potential constraints.

An effective land use proposals approvals system should:

 Provide a formal referral mechanism to both government and Local Aboriginal Heritage Services for land use proposals for advice on the Aboriginal heritage implications of the proposal and appropriate level of assessment.

- Provide for a tiered assessment of land use proposals that is dependent upon known or predicted Aboriginal heritage and the nature of the proposed land use (for example, the degree of impact to the land that the proposal is likely to cause).
- Provide that a land user may voluntarily adopt the highest tier of assessment, particularly where this reflects agreements made with the relevant Local Aboriginal Heritage Service or other relevant Aboriginal parties.
- iv) Provide a 'call in' power for proposals that ought to have been referred but were not.
- v) Set the standards for research, consultation and reporting to be undertaken for each level of assessment.
- vi) Provide that reasons for decisions on the acceptability of land use proposals are given publicly by the relevant decision maker.
- vii) Provide that all parties to a decision regarding the acceptability of land use proposals that impact on Aboriginal heritage have the right to appeal.

It is proposed that the tiered assessment system will reflect the following factors:

- a) any known Aboriginal heritage.
- any predicted Aboriginal heritage, where information is incomplete or indicates that a place is highly sensitive but not necessarily visible, such as burials or subsurface archaeological remains.
- c) the extent to which prior land uses have already impacted upon known or predicted Aboriginal heritage.

Permits or authorisations of varying types will still be required to authorise various activities, particularly where the land use proposal attracts the highest tier of assessment. Depending on the tier of assessment, the land use permit or authorisation will be issued by the department, the Aboriginal Heritage Council or the Minister. The proposed system will encourage outcomes that result in land use proposals being designed to co-exist with Aboriginal heritage places, however this may not be possible in all cases. It will therefore be necessary to have processes by which land uses that impact on that area's Aboriginal heritage are authorised.

Proponents will be required to take steps to identify whether their land use proposals will negatively impact on Aboriginal heritage. This risk assessment can either be based on information contained in the Aboriginal Heritage Register, additional information the proponent has collected through previous studies they have undertaken or through processes embodied in an Aboriginal Heritage agreement, which may set out a range of agreed activities.

If the risk assessment indicates that Aboriginal heritage is, or may be, present that is likely to be affected, at that stage the proponent may:

- modify their proposed land use to avoid those impacts, or
- undertake further investigations, including consulting with the Local Aboriginal Heritage Service, to determine the nature and extent of any Aboriginal heritage places.

If there is insufficient information available or the proponent is not confident in making a risk assessment, the proponent may seek early advice or formally refer the land use proposal to the department for assessment. Any advice given by the department before a land use proposal is formally referred will not be binding. Therefore, it may still be necessary for a proposal to be referred even if that advice has been taken into consideration by the proponent.

The department will assess any formal referral and determine what, if any, studies must be completed prior to that land use proposal being assessed and approved should Aboriginal heritage impacts prove unavoidable. Non-compliance with standards of consultation or documentation will result in the application not being accepted and the clock will stop on any agreed timeline until correct documents are submitted.

The proponent may amend their proposal to eliminate or reduce potential impacts on Aboriginal heritage in response to the department's advice or proposal assessment.

Where a proponent has a ratified heritage agreement covering the area of a land use proposal, the heritage processes contained within it may be completed prior to a land use proposal being referred. The results can be tendered with any referral to expedite approvals processes. In particular, where these agreed standards/processes are the same or higher than those that would have been imposed through the department's assessment of the proposal, proponents will not be required to undertake any further investigations. The land use proposal will then be referred directly to the relevant decision-maker should it involve unavoidable Aboriginal heritage impacts.

Consents to undertake an activity or range of activities will run with the land, so that proponents acquiring rights and interests in land can pursue activities that have already been consented to without further approvals being sought under the new legislation. However, where a new proponent significantly modifies the activities or proposes entirely different land uses, fresh approvals will be required. If a proponent does not refer a land use proposal that the department/Aboriginal Heritage Council considers should have been referred, a 'call-in' power (similar to that afforded the Environmental Protection Authority) will be available. That is, the department/Aboriginal Heritage Council may require the land use proponent or decision-making authority to refer the proposal to the Aboriginal Heritage Council. Local Aboriginal Heritage Services may request that the department uses this call-in power if, in their opinion, there is a land use proposal within their geographic area of responsibility they believe ought to be formally assessed.



6. AGREEMENTS BETWEEN ABORIGINAL PEOPLE AND LAND USERS

Since the Native Title Act 1993 (Cth) was enacted, agreement-making, including dealing with heritage matters, has become an increasingly accepted means of reconciling the interests of Aboriginal people and land users/land use proponents. The practice can have the benefit of providing social, economic and best practice heritage outcomes for Aboriginal people, whilst increasing certainty for proponents regarding development risks and approvals processes. The most robust of such agreements provide for high standards of heritage research, guaranteed mechanisms for involving the relevant Aboriginal people in project planning and land use decision-making, frameworks for reaching specific agreements about heritage outcomes, ongoing community involvement in heritage performance monitoring and effective dispute resolution processes. Any new Aboriginal heritage system must respect the considerable investment that has been made in reaching and implementing such agreements. It should also encourage the further development of strong relationships between Aboriginal people and land users as a foundation for early engagement and the adoption of best practice heritage management into the future.

Unfortunately, not all agreements currently on foot embody either current best practice or the flexibility to respond to future advances in heritage management techniques. The parties may not, for example, have had the background or advice necessary to include such provisions, or their bargaining positions may have resulted in lesser terms being negotiated. The system must also give an incentive for parties to reach good (rather than expedient) agreements in the future and to ensure that there are no attempts to contract out of obligations under the new Act. For these reasons, there must be a degree of oversight over heritage management terms to ensure that standards are not eroded and appropriate administrative decisions can be based upon agreed outcomes.

PROPOSAL 6: Encourage and recognise agreement making

When assessing the acceptability of land use proposals and issuing any required permits, it is proposed that both the Aboriginal Heritage Council and Minister will have regard to heritage outcomes agreed between land users/land use proponents and the relevant Local Aboriginal Heritage Service(s) or other relevant Aboriginal body.

Many of these agreements are likely to have been negotiated as part of compliance with Native Title Act 1993 requirements and will not have been tailored to suit the proposed new system. In addition, the processes and standards some of these agreements contemplate may not be sufficient to meet the Aboriginal Heritage Council's requirements. Consequently, where land use proponents wish to rely on an existing agreement and agreed heritage outcomes arising from it to expedite approvals under new Aboriginal heritage legislation, they must submit the agreement for formal ratification by the Aboriginal Heritage Council. This will require a degree of disclosure as to the terms, particularly who is involved in heritage management decision-making, how those decisions are actually made and, if necessary, 'authorised' by the relevant Aboriginal group, what rights to express dissent are preserved and how disputes are managed. However, precisely how heritage management decisions are made will remain a matter for the parties to decide.

To be ratified, an existing agreement must not authorise the destruction of Aboriginal heritage without the need for formal approvals under the Aboriginal Heritage Act or seek to circumvent any other part of its operation. That is, parties will not be able to entirely contract out of the new Aboriginal heritage legislation.

If a proponent presents an agreement for ratification that pre-dates the establishment of the relevant Local Aboriginal Heritage Service(s), the Aboriginal Heritage Council may seek advice from any Local Aboriginal Heritage Service(s) covering the agreement area as to its current suitability. The Aboriginal Heritage Council will also be empowered to determine what information it requires regarding the contents of an agreement, and the form this must be presented in, when proponents are seeking ratification.

Proponents will also be able to make agreements with Local Aboriginal Heritage Services regarding various matters under the new Act (costs, timeframes, etc.) but only to the extent that they are consistent with it and, again, do not attempt to contract out of its operation. Such agreements may, of course, do more but that will be a matter for the parties to agree upon.

The Aboriginal Heritage Council will not be empowered to inquire into, or impose its view on, any commercial terms of agreements negotiated in good faith by the respective parties.

When presenting an agreed heritage outcome to the Aboriginal Heritage Council for authorisation or recommendation to the Minister, proponents will need to provide sufficient information regarding the outcome itself and how it will be implemented, the agreement it was made under, the processes followed and to disclose any dispute regarding it. The Aboriginal Heritage Council will be empowered to set the standard of information required and the form it must be supplied in. The Aboriginal Heritage Council will be empowered to seek additional information, including from any relevant Local Aboriginal Heritage Service(s), to ensure that a proper administrative decision is made.

Once an agreement is ratified and the relevant information tendered in the correct form, the Aboriginal Heritage Council and Minister will be required to have regard to agreed heritage management outcomes when making decisions on land use proposals. In this way, administrative processes are made more efficient, proponents are given more certainty and, crucially, the input of the relevant Aboriginal people is formally taken into account.



7. TRANSPARENCY OF DECISION-MAKING

There was a very strong response in feedback to the effect that decisions in the current system lack transparency, which compounds the inequity of Aboriginal people not having rights of appeal against decisions that affect their heritage. There is no comparable modern legislation that excludes Aboriginal people in this way, which the feedback highlights as a significant failing of the current Act.

In making decisions about land use applications that impact Aboriginal heritage, the Minister is required to have regard to the general interest of the community, but is not required to publish reasons for a decision. Concerns are held by Aboriginal people that a failure to publish reasons for decisions and a lack of a right of appeal gives rise to a perception that Ministerial decisions favour the economic interests of the general community over the protection of Aboriginal heritage.

It is critical for confidence in any regulatory system that the highest standards of administrative decision-making are met and are open to public scrutiny. Currently, no decisionmaker is required to publish reasons for their decisions, which limits the ability for anyone with a sufficient interest who is aggrieved to challenge the outcome.

Modern standards of procedural fairness must be reflected in new Aboriginal heritage legislation. This requires the incorporation of an effective and efficient system for decisions to be challenged by those affected. The proposed Local Aboriginal Heritage Services will be responsible for identifying the right Aboriginal people to provide input into decisions and receive notice of those decisions, creating a clear pathway for efficient and time-bound review processes.

PROPOSAL 7: Transparency and appeals

In order to promote a more transparent and equitable system, it is proposed to:

- Publish reasons for decisions by the relevant decision-maker at key decisionmaking stages (referral/standards setting and land use proposal assessment), enabling affected parties to seek review of these decisions.
- Give Aboriginal people and land users whose legal rights and interests are affected by the decision-maker's actions the same rights of review and appeal if they are aggrieved by a decision on proposed land use and other administrative decisions.
- Make review mechanisms subject to statutory timeframes and available to those who are the acknowledged knowledge holders, native title holders or claimants, or have any other legal interest in the relevant land.
- iv) Notify participants in the consultation process on a land use proposal of the recommendations to be considered by the AHC and may lodge a written objection to the recommendation within 21 days of the receiving notice of the recommendation. The department will be required to ensure procedural fairness is afforded to all parties and provide details of objections to the AHC, which must be considered by the AHC before making a recommendation to the Minister on a land use proposal. The Minister will be provided with details of stakeholder consultation processes and copies of submissions but will not hear appeals directly.
- Retain the State Administrative Tribunal as the primary review body for any person whose legal rights and interests are negatively affected by a decision by the Minister.

8. ENFORCEMENT – OFFENCES AND PENALTIES

There was little stakeholder feedback on the precise nature of the offences that any new Aboriginal heritage legislation should provide for, but there was overwhelming feedback that the current penalties are inadequate. They are seen as neither a punishment nor deterrent; they do not reflect the serious impact that damage to Aboriginal heritage has on the custodians of that heritage and they do not send an appropriate signal regarding the importance Western Australian society places on protecting and maintaining Aboriginal heritage. There was also considerable feedback that the current period within which a prosecution must be commenced (12 months) was inadequate given the remoteness and inaccessibility of Aboriginal heritage places that may be illegally damaged or destroyed. There was also comment from a number of workshops and submissions that the ignorance defence afforded in section 62 of the current Act should no longer apply.

Stakeholder feedback on the use of Honorary Wardens in the enforcement regime was mixed; some wanted the use of Honorary Wardens to be revitalised, but for others there was either a negative association with the term 'Warden', or no perceived value. The power of the Minister to appoint them has fallen into disuse due to low demand and the difficulties of empowering individuals with functions of the Minister. At the same time, Aboriginal Ranger programs have become an established means through which Aboriginal people care for country, including their heritage places. The broad remit and flexibility of locally-based Rangers has the potential to deliver positive Aboriginal heritage outcomes, including promoting holistic management of heritage places and their entire context.

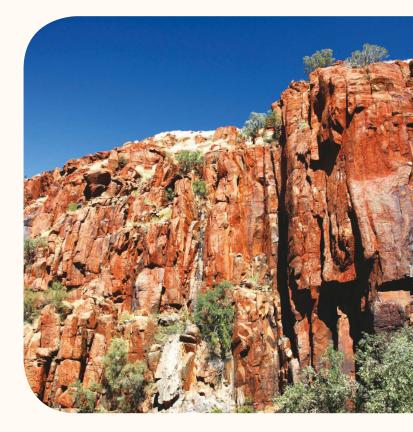
Some who wanted the function of Honorary Warden to be revitalised suggested that they be given a new power to issue stop work orders. Recognising the need for a legal mechanism to prevent the imminent damage to heritage, it is proposed to give the Minister the power to issue stop work orders. (See Proposal 3(A))

PROPOSAL 8: A modernised enforcement regime

Modern regulatory regimes recognise that it is more effective to encourage good behaviour than to punish non-compliance. To do this, there must be a balance between incentives (including efficient approvals processes) and penalties. This must all be backed by the tools and resources to prosecute breaches when they are discovered. It is proposed to:

- i) Maintain the current range of offences.
- Limit the current 'ignorance' defence to circumstances in which the land use proponent has done everything 'reasonably practicable' to make themselves informed.
- iii) Increase the limitation period within which a prosecution must commence to five years from the time of the offence.
- Reinforce (for the avoidance of doubt)
 that a place need not be on the Aboriginal
 Heritage Register for the offences to apply.
- v) Increase penalties to match those provided for in the *Heritage Act 2018*, which empower a court to:
 - a. impose a fine of up to \$1 million, with a daily penalty of \$50,000, on a person found guilty of an offence.

- b. impose a fine of up to \$1 million and imprisonment for one year, with a daily penalty of \$50,000, on a person found guilty of contravening a stop work order made by the Minister for Aboriginal Affairs.
- c. order a person to take specific measures to restore a place, or any specified land, feature, building or structure, or to return anything to the place so that the place is restored to the state in which it was before the offence occurred.
- d. order compensation for the damage or loss, of heritage, wholly or in part.
- vi) If a person is convicted of an offence the Governor may order that, during a period of not more than 10 years, the subject land must not be developed or used, or may be used only for the purposes specified in the order.
- vii) Not carry forward Honorary Wardens in the new legislation.



9. PROTECTING PLACES OF OUTSTANDING IMPORTANCE

Section 19 of the Act provides for the declaration of Aboriginal sites that are of outstanding importance to be Protected Areas, and vests exclusive use of the land in the Minister for Aboriginal Affairs. Section 20 of the Act also makes provision for the temporary declaration of a Protected Area for up to six months. There are currently 80 Protected Areas in Western Australia.

Although the feedback acknowledged that Protected Areas are the 'gold standard' under the Act, the fact that seemingly incompatible land uses could be authorised with apparent ease, while heritage or land management activities were constrained by Protected Area status was seen as a particular weakness. It was also highlighted that, as no new declarations of Protected Areas had been made since the early 1990s, the mechanism was under-used and places some considered worthy of this level of protection were not receiving it.

Conferring Protected Area status on an area is a 'future act' under the *Native Title Act 1993*, as it can impair any native title rights and interests. Even where the relevant native titleholders or claimants are supportive, the formal processes of the *Native Title Act 1993* must be complied with before a declaration can be made. As the future act process can be costly, time-consuming, and worsen any internal community issues, Protected Area declarations are now rarely pursued.

Further, the limits that Protected Areas impose on activities within their designated boundary make it extremely difficult to actively manage and conserve these places. As a perverse outcome, this can mean that Protected Areas receive less positive attention than heritage places without this level of formal protection.

PROPOSAL 9: Protected Areas

To ensure that their outstanding importance continues to be recognised, it is proposed that existing Protected Areas will carry forward into new Aboriginal heritage legislation along with the process for declaring new ones.

In recognition of the problems identified with managing Protected Areas, a process for authorising specific management activities by the relevant Aboriginal group(s) is needed. It is envisaged that this will be via amended Regulations, similar to the authorisation currently available under Regulation 10 of the Aboriginal Heritage Regulations 1974. To ensure that no new Protected Area is created without provision for active management, where possible this authorisation should occur simultaneously with its creation.







The Department of Planning, Lands and Heritage acknowledges the traditional owners and custodians of this land. We pay our respect to Elders past and present, their descendants who are with us today, and those who will follow in their footsteps.

This document has been produced by the Department of Planning, Lands and Heritage. Any representation, statement, opinion or advice expressed or implied in this publication is made in good faith and on the basis that the Government, its employees and agents are not liable for any damage or loss whatsoever which may occur as a result of action taken or not taken, as the case may be, in respect of any representation, statement, opinion or advice referred to herein. Professional advice should be obtained before applying the information contained in this document to particular circumstances.

© State of Western Australia

Published by Department of Planning, Lands and Heritage 140 William Street Perth WA 6000

Locked bag 2506 Perth WA 6001 Published March 2019

website: www.dplh.wa.gov.au email: AHAreview@dplh.wa.gov.au

tel: 08 6551 8002 fax: 08 6551 9001 National Relay Service: 13 36 77 The Department of Planning, Lands and Heritage owns all photography in this document unless otherwise stated.

This document is available in alternative formats on application to the Communications Branch.

15.2 Affirmation and Adoption of Cost Apportionment Schedule and Development Contribution Plan Report - Development Contribution Area 1 (Common/Civil Infrastructure Items) – Amendment 132

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

The purpose of this Report is for Council to affirm and endorse the Cost Apportionment Schedule (CAS) and accompanying Development Contribution Plan report (DCP Report) of the Development Contribution Plan (DCP) for Development Contribution Area 1 (DCA1 - refer Attachment A for DCA1 map). DCA1 comprises the areas of Bertram, Wellard, Parmelia (North East) and Orelia (East) under Schedule V of the City of Kwinana Local Planning Scheme No. 2 (LPS2).

The CAS apportions the costs for common/civil infrastructure items on a lot yield basis amongst catchments relevant to each respective infrastructure item within DCA1 and is required to be adopted by Council and subsequently made available to all landowners within the DCA within 90 days of the Development Contribution Plan coming into effect, in accordance with clause 6.16.5.10.1 of LPS2; in other words, once Amendment 132 has been gazetted. Amendment 132 was gazetted on 19 March 2019.

It is recommended that Council affirms and endorses the CAS and accompanying DCP Report for DCA1, as per the Officer Recommendation.

OFFICER RECOMMENDATION:

That Council affirms and adopts the Cost Apportionment Schedule (as per Attachment A) and accompanying Development Contribution Plan Report (as per Attachment B) for Development Contribution Area 1, which comprises the areas of Bertram, Wellard, Parmelia (North East) and Orelia (East) under Schedule V of the City of Kwinana Local Planning Scheme No. 2.

DISCUSSION:

Amendment 132 to LPS2 sought to amend the boundary of DCA1 to include the Bollard Bulrush area and adjacent areas within Wellard (West) and introduce new items of infrastructure into DCA1. Amendment 132 was adopted for final approval by Council at its 24 April 2018 Ordinary Council Meeting and was subsequently approved by the Minister and gazetted on 19 March 2019. Pursuant to the provisions of clause 6.16.5.10.1 of LPS2, the Council shall, within 90 days of the Development Contribution Plan coming into effect, adopt the CAS and accompanying DCP Report and make these available to all landowners within the DCA.

The costings contained within the draft CAS are based on 'actuals' for works already undertaken (whether by the City or by the relevant developer) and on estimates for works not yet undertaken. The rates used as the basis for estimated costings have been independently certified (in the case of landscaping and maintenance thereof) or updated by independent consultants (in the case of roads and land valuations).

The following provides a summary of the costings for each infrastructure item in the context of DCA1. The new items included in DCA1 via Amendment 132 are in bold, italicised text:

Description	# Ref in Amd 87 & 91	ltem Ref A132	Total	Current Status of Item
Sulphur Road Bridge over railway	2.1	А	\$1,914,745.27	Complete – cost recovery required
Stormwater Management Infrastructure (formally Nutrient Stripping Basin) on the Peel Main Drain north of Bertram Road	2.2.1.1	В	\$586,617.25	Not yet complete – cost contributions required/partially recovered
Upgrades to Bertram Road - Johnson Rd to Challenger Rd	2.2.2a	С	\$1,719,000.18	Complete – cost recovery required
Upgrades to Mortimer Road - Johnson Rd to Freeway	2.2.2b	С	\$619,944.87	Complete – cost recovery required
Johnson Road Upgrade - North of Peel Lateral Drain to Holden Close - eastern side	2.2.3.2	D	\$28,562.31	Complete – no further financial implications
Johnson Road Upgrade - South of Peel Lateral Drain to Bertram Road - both sides	2.2.4.1	E	\$16,518.17	Complete – no further financial implications
Johnson Road Upgrade - South of Peel Lateral Drain to Bertram Road - roundabouts (2)	2.2.4.2	E	\$165,018.05	Complete – no further financial implications
Dual Use Path on eastern side Johnson Road - North of Peel Lateral Drain to Holden Close	2.2.5	F	\$0.00	Complete – no further financial implications
Dual Use Path on eastern side Johnson Road - South of Peel Lateral Drain to Bertram Road	2.2.6	F	\$0.00	Complete – no further financial implications

Construction of a Road linkage across the Parks and Recreation Reserves in Bertram - Price Parkway Road	2.2.7	1	\$392,695.00	Complete – no further financial implications
Upgrade of Johnson Road south of Bertram Road and North of Millar Road	2.3.1	Separated into G,H & L	Separated into G,H & L	Complete – cost contributions required/partially recovered
Undergrounding existing overhead power lines on both sides of Johnson Road south of Bertram Road and north of Millar Road and south side of Mortimer Road between Johnson Road and Freeway	2.3.2	Included in G and H	Included in G and H	Complete – cost contributions required/partially recovered
Johnson Road construction - South of Johnson Rd culvert crossing over west side Peel Main Drain to Millar Road - The DCP item is the difference between a Neighbourhood Connector A and an Access Street B (WAPC Liveable Neighbourhoods)	n/a	н	\$301,165.89	Complete – cost contributions required/partially recovered
Johnson Road, Upgrade - South Bertram Road to eastern edge Johnson Road culvert crossing over Peel Main Drain	n/a	G	\$2,814,008.56	Complete – cost contributions required/partially recovered
Johnson Road new culvert and road crossing over Peel Main Drain	2.3.1	L	\$1,407,592.26	Not yet undertaken – cost contributions required/partially recovered
Bertram Road - Challenger Ave to Wellard Road	n/a	к	\$4,188,259.62	Not yet undertaken – cost contributions required/partially recovered
Wellard Road - Bertram Road to Cavendish Boulevard	n/a	J	\$9,481,433.63	Not yet undertaken – cost contributions required/partially recovered
Wellard Road - Cavendish Boulevard to Millar Road	n/a	J	\$5,283,950.41	Not yet undertaken – cost contributions required/partially recovered
New road culvert and road crossing over the Peel Main Drain linking L661 and L670 Bertram Rd	n/a	м	\$651,000.00	Not yet undertaken – cost contributions required/partially recovered
			\$29,570,511.47	

Details of the costs for the DCA are shown on the attached draft CAS (Attachment B). A general consultation session with landowners and developers was held on 23 October 2018, whereby the draft CAS was subject to discussion and an explanation given on the various elements of the draft CAS. As a result of this, the City received feedback on several matters, most notably the costs associated with the Peel Sub-Drains which had significantly increased since the draft CAS was advertised in late 2015.

Following the gazettal of Amendment 132, a revised draft CAS was circulated to all landowners on 12 April 2019 to provide updated costs and lot yield estimates.

Once the draft CAS is adopted, legal agreements entered into between the City and landowners/developers in relation to provisional cost contributions pursuant to Amendment 132 can be finalised, with adjustments made as applicable based on the 'actuals' contained within the adopted CAS.

Clause 6.16.5.10.3 of LPS2 provides that once a CAS and DCP Report have been adopted by the local government, they are subject to an annual review as per clause 6.16.5.11.

LEGAL/POLICY IMPLICATIONS:

Acts and Regulations

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Schemes

Metropolitan Region Scheme

City of Kwinana Local Planning Scheme No. 2

State Planning Policies

State Planning Policy 3.6 Development Contributions for Infrastructure

Local Planning Policies

Local Planning Policy 4: Administration of Development Contributions

The City's LPS2 requires, in the first instance, Council's adoption of the CAS within 90 days of the gazettal of the related DCP Scheme Amendment, and then an annual review of the Cost Apportionment Schedule. Should this review not be undertaken, the City would not be fulfilling its obligations under the Scheme.

Clauses 6.16.5.11.6 and 6.16.5.12.3 of LPS2 afford landowners the right to object to a cost contribution or associated land valuation through a process of arbitration, within 28 days after being informed of the cost contribution or land valuation.

FINANCIAL/BUDGET IMPLICATIONS:

It is critical that the draft CAS be affirmed and adopted. This will ensure that the provision of infrastructure occurs on an equitable, timely and appropriate basis, and gives surety to the City, landowners and developers.

All infrastructure items and funding sources have been reflected in the City's LTFP.

ASSET MANAGEMENT IMPLICATIONS:

The City will be financially responsible for maintaining roads, road landscaping and footpaths within DCA1 once the area has been developed and maintained for the required period.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified as per this report.

STRATEGIC/SOCIAL IMPLICATIONS:

The adoption of the draft CAS and draft DCP report will ensure that the provision of infrastructure occurs on an equitable and appropriate basis for new development areas and is in line with community growth and subsequent need.

Plan	Outcome	Objective
Corporate	Regulatory and legal	6.6 To implement the long term
Business Plan		strategic land use planning for the social, economic and environmental wellbeing of the City

COMMUNITY ENGAGEMENT:

The draft CAS has been subject to two separate reviews in conjunction with landowners/developers, both prior to and following gazettal of Amendment 132. Further, affected landowners/developers were consulted extensively prior to the gazettal of Amendment 132 in the context of traffic modelling, methodology and cost apportionment.

Once adopted by Council, the CAS and DCP Report will be available on the City's website and all associated informing documents (including land valuation and costings estimates) will be available upon request.

PUBLIC HEALTH IMPLICATIONS:

There are no implications on any determinants of health as a result of this report.

RISK IMPLICATIONS:

Risk Event	Civil infrastructure costings and apportionment not updated and adopted within 90 days of LPS2 Amendment gazettal
Risk Theme	Statutory obligations not being fulfilled.
Risk Effect/Impact	Service Delivery
Risk Assessment Context	Operational
Consequence	Major
Likelihood	Possible
Rating (before treatment)	High
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in	Update and adopt CAS within the 90 day timeframe and undertake the requisite reconciliation of all legal
place	agreements
Rating (after treatment)	High

COUNCIL DECISION

452

MOVED CR D WOOD

SECONDED CR W COOPER

That Council affirms and adopts the Cost Apportionment Schedule (as per Attachment A) and accompanying Development Contribution Plan Report (as per Attachment B) for Development Contribution Area 1, which comprises the areas of Bertram, Wellard, Parmelia (North East) and Orelia (East) under Schedule V of the City of Kwinana Local Planning Scheme No. 2.

> CARRIED 6/0

•	# Ref in Amd 87 & 91	ltem Ref A132	A132 Calculation	Land Valuation	Landscaping/ Improvements	Drains	Paths	Underground Power Lines was item 2.3.2	Road Construction	Actual Interest Cost	Street Trees	Total	Actual Costs incurred by the City	Actual Costs incurred by the Developer	Grant Funded	Estimate Cost of future works by the City Developer	
Sulphur Road Bridge over railway 2.	2.1	A	Estimated lot yield within catchment A	-	-	-	-	-	1,914,745.27	-	-	1,914,745.27	1,914,745.27	-	-		1,914,745.27 Completed
Stormwater Management Infrastructure (formally Nutrient Stripping Basin) on the Peel Main Drain 2. north of Bertram Road	2.2.1.1	в	Estimated lot yield within catchment B, D1, E, F, I - (ref 1 -23 DCA87)	86,400.00	-	500,217.25	-	-	-	-	-	586,617.25	73,190.10	-	-	513,427.15 -	586,617.25 Partial works completed
Stormwater Management Infrastructure (formally Nutrient Stripping Basin Feature)	2.2.1.2	В	Estimated lot yield within catchment B, D1, E, F, I - (ref 1 -23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-		- Completed
Upgrades to Bertram Road - Johnson Rd to Challenger Rd	2.2.2a		actual/estimate lot yield catchment C -All DCA 1 (A87,91,132) except 32,33	-	-	-	47,866.72	-	1,671,133.46	-	-	1,719,000.18	1,719,000.18	_	-		1,719,000.18 Completed
Upgrades to Mortimer Road - Johnson Rd to Freeway	2.2.2b		actual/estimate lot yield catchment C -All DCA 1 (A87,91,132) except 32,33	-	17,988.77	-	33,072.27	60,050.10	508,833.73	-	-	619,944.87	619,944.87	-	-		619,944.87 Completed
Johnson Road Upgrade - North of Peel Lateral Drain to Holden Close - western side	2.2.3.1	D	100% costs of lots on western side of Johnson north of Peel Lateral Drain based on lot yields within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-		- Completed
Johnson Road Upgrade - North of Peel Lateral Drain to Holden Close - eastern side	2.2.3.2	D	100% costs landowners based on frontage on catchment D2	-	-	-	-	-	28,562.31	-	-	28,562.31	28,562.31	-	-		28,562.31 Completed
Johnson Road Upgrade - South of Peel Lateral Drain to Bertram Road - both sides	2.2.4.1	E	100% costs based on frontage within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	16,518.17	-	-	16,518.17	16,518.17	-	-		16,518.17 Completed
Johnson Road Upgrade - South of Peel Lateral Drain to Bertram Road - roundabouts (2)	2.2.4.2	E	100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	165,018.05	-	-	165,018.05	165,018.05	-	-		165,018.05 Completed
Dual Use Path on eastern side Johnson Road - North of Peel Lateral Drain to Holden Close	2.2.5		100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-		- Completed
Dual Use Path on eastern side Johnson Road - South of Peel Lateral Drain to Bertram Road	2.2.6	F	100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	-	-	-	-	-	-	-		- Completed
Construction of a Road linkage across the Parksand Recreation Reserves in Bertram - Price2.Parkway Road2.	2.2.7	1	100% costs based on lot yield within catchment B, D1, E, F, I (ref 1 -23 DCA87)	-	-	-	-	-	392 <i>,</i> 695.00	-	-	392,695.00		392,695.00	-		392,695.00 Completed
Upgrade of Johnson Road south of Bertram Road and North of Millar Road 2.	2.3.1	Separated into G,H & L	refer to G,H&L	-	-	-	-	-	-		-	-	-	0	-		-
Undergrounding existing overhead power lines on both sides of Johnson Road south of Bertram Road and north of Millar Road and south side of Mortimer Road between Johnson Road and Freeway	' ~ /	Included in G and H	refer to G&H	-	-	_	-	-	-	-	-	-	-	0	-		
Johnson Road construction - South of Johnson Rd culvert crossing over west side Peel Main Drain to Millar Road - The DCP item is the difference n/ between a Neighbourhood Connector A and an Access Street B (WAPC Liveable Neighbourhoods)	n/a	н	100% costs - actual/estimate lot yield within catchment G,H &L - 24-31 + new area up to lot 501 & 167	103,194.00		-	-	-	197,971.89	-	-	301,165.89	-	301,165.89	-		301,165.89 Completed
Johnson Road, Upgrade - South Bertram Road to western edge Johnson Road culvert crossing over n/ eastern side of Peel Main Drain	n/a	G	100% costs - actual/estimate lot yield within catchment G,H &L - 24-31 + new area up to lot 501 & 167	0	901,398.41	-	-	-	1,912,610.15	-	-	2,814,008.56	-	2,810,893.56	-	- 3,115.	00 2,814,008.56 Completed
Johnson Road new culvert and road crossing over 2. Peel Main Drain	2.3.1	11	100% costs - actual/estimate lot yield within catchment G,H &L - 24-31 + new area up to lot 501 & 167	-	24,361.26	-	-	-	1,383,231.00	_	-	1,407,592.26	-	1,405,408.26	-	2,184.	00 1,407,592.26 Completed
Bertram Road - Challenger Ave to Wellard Road n/	n/a	к	40.0690%	\$49,248	384,011.62	-	-	-	3,755,000.00	-	-	4,188,259.62	-	-	-	2,510,065.87 1,678,193.	75 4,188,259.62 Not commenced
Wellard Road - Bertram Road to Cavandish Boulevard	n/a	J	41.4882%	\$2,153,952	460,281.63	-	-	-	6,867,200.00	-	-	9,481,433.63	-	-	-	5,547,757.48 3,933,676.	Not
Wellard Road - Cavandish Boulevard to Millar	n/a	J	25.7945%	\$1,162,242	258,908.41	_	-	-	3,862,800.00	-	-	5,283,950.41	-	_	-	3,920,981.82 1,362,968.	Not
New road culvert and road crossing over the Peel	n/a		actual/estimate lot yield catchment M -Lots 500,670,680,661,69-71	-	-	651,000.00	-	-	-	-	-	651,000.00	-	-	-	- 651,000.	Not

| Ref Location
 | Property Owner Lot Details
 | LOT AREA DETAILS
 | Bridge over railway line immediately south of

 | B 2.2.1.1 Basin (pro rata land area
b) - LOTS IN AREA B,D1,E,F AND I
c)
 | to Freeway-Upgrade pro
basis - Cost from rural
to a single carriageway
 | works on eastern side South - both sides Coundabouts (2) | linkago
 | ITEM G 2.3.1 Upgrading of Johnson Road - south
Bertram Road to east side PMD |
 | | em L - 2.3.1 Johnson Road new culvert and road Item K -Bertram Road - Challenger Ave to Item J -Wellard Road - Cavandish Item JWellard Road - Bertram Road to crossing | g over the Peel Main Drain
 |

--

--
--
--
--
--
--
--
--|---

--
---|--|---|
|
 | Original Lot
(hectare
 | size before 22 before 27/6/12 October 2003 Defore 27/6/12 Area to be before 27/6/12 Area to be before 27/6/12 Area to be developed from 27 June 2012 Difference 0/0 ORIGINAL LOT YIELD A IN TRAFFIC DEVELOPED REPORT Y
 | A132 based on trips per day -

 | Area Developer Contribution pro rata land basis Land area per ha Developer Contribution pro rata land basis 13 & Plan C land basis C
 | a Developer
ta -
Contribution pro rata
land basis ha - pro rata basis
 | and eastern side - Contribution pro rata sides of road Contribution area basis pro rata land basis North of La | Plan Use Path - Northern sides of road - Contribution for Land area Contribution on pro
 | Lot Yield Land area
in per ha in Developer Contribution on
catchment catchment G, H, L G, H, L | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
Cot
 | Developer Lo
ntribution on pro ca
rata land basis | at Yield in Land area % Traffic Item M
 | t Developer Contribution |
| EAST ORELIA (VACANT)
 | DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A91 12 Gross contribution paid Credits for constructed or provided items 10
 | - - <td>8 , , , ,</td> <td>\$ 140,776.34 \$ 816,896.96 </td> <td>\$ 113,091.35 \$</td> <td>Per ha - plan plan 16 Drain - \$ 28,562.31 \$ 16,518.17 \$ 165,018.05 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td> <td>\$ - \$ - \$ 89,697.00 .</td> <td>\$ 2,790,662.11</td> <td>\$</td> <td>333,422.89</td> <td>Image: series of the series</td> <td>\$ 49,458.22</td>
 | 8 , , , ,
 | \$ 140,776.34 \$ 816,896.96

 | \$ 113,091.35 \$
 | Per ha - plan plan 16 Drain - \$ 28,562.31 \$ 16,518.17 \$ 165,018.05 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - | \$ - \$ - \$ 89,697.00 .
 | \$ 2,790,662.11 | \$
 | 333,422.89 | Image: series of the series | \$ 49,458.22 |
| EAST ORELIA (VACANT)
33 - A87
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
 | Net contribution payable 1.ORELIA - VACANT A91 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A91 6 Gross contribution paid Credits for constructed or provided items 6 Net contribution payable 2.ORELIA - VACANT A91 6
 | 3165 - 4.1069 2.2096 - 65.02%
 | Image: Sector of the sector
 | Image: second

 |
 | Image: second | Image: second |
 | |
 | Image: series of the series | |
| 1 - A87
 | Net contribution payable 2.ORELIA - VACANT A91 DEPT OF HOUSING & WORKS - Belgravia Central 1202 A91 10 Gross contribution paid Credits for constructed or provided items 100 Net contribution payable 1202 A91 100
 | 2869 - 5.3982 4.8887 - 52.48% -
 | 127,045.06 \$ 98,903.65

 | 5.3982 \$ 4,812.41 5.3982 \$ 20,492.07 5.4
 | 40 \$ 2,836.93
 | Image: state in the state | Image: Constraint of the second sec
 | |
 | | Image: state in the state in | \$ - \$ 127,045.06 \$ 127,045.06 \$ - \$ - \$ - |
| 2 - A87
 | DEPT OF HOUSING & WORKS - Belgravia Central 1216 A91 6 Gross contribution paid 6 Credits for constructed or provided items 6 Net contribution payable 1216 A91
 | 0820 - 2.3224 3.7596 - 38.18%
 | 1,017.00 \$ 42,550.08

 | 2.3224 \$ 2,070.38 2.3224 \$ 8,816.05 2.3
 | 32 \$ 1,220.50
 | Image: style="text-align: left;">Image: style: style="text-align: left;"/> end: style="text-align: s | Image: Constraint of the system Image: Constand of the system Image: Constando
 | |
 | | Image: Constraint of the system of the sys | \$ 54,657.01 \$ 1,017.00 \$ 53,640.01 -\$ 0.00 |
| 3 - A87
NORTH BERTRAM
NORTH BERTRAM
 | Gross contribution paid Credits for constructed or provided items Net contribution payable 1201 A91
 | Image: Constraint of the second se
 | 563,145.18 \$ 409,633.17 2
 | 29.4473 \$ 26,251.81 29.4473 \$ 111,784.71 29.4

 | 45 \$ 15,475.49
 | Image: Second | Image: Second | Image: second
 | |
 | Image: series of the series | |
| 4 - A87
MIXED BUSINESS
MIXED BUSINESS
MIXED BUSINESS
 | BOMBARA - SHELL PETROL STATION Lot 66 Thomas Gross contribution paid Net contribution payable Lot 66 Thomas BOMBARA Lot 67 Johnson A91 2
 |
 | Image: second
 | Image: second

 | Image: | Image: state of the state of
 | Image: Second | Image: second |
 | | Image: state of the state of | Image: Section of the sectio |
| 5 - A87
MIXED BUSINESS
6 - A87
MIXED BUSINESS
MIXED BUSINESS
 | Gross contribution paid Image: Contribution payable Net contribution payable Lot 67 Johnson A91 BOMBARA Lot 4 Johnson A91 2 Gross contribution paid Image: Contribution payable Lot 4 Johnson A91 Net contribution payable Lot 4 Johnson A91 2
 | 6018 - 0 2.6018 0 0.00% -
 |

 | Image: second
 |
 | Image: second | Image: second |
 | |
 | Image: state in the state in | Image: second |
| 7 - A87
MIXED BUSINESS
MIXED BUSINESS
MIXED BUSINESS
MIXED BUSINESS
 | RIDLEY PT Lot 20 Holden A91 4 Gross contribution paid 4 Net contribution payable PT Lot 20 Holden A91
 |
 | Image: second
 | Image: second

 |
 | Image: state in the state | Image: Constraint of the second sec |
 | |
 | Image: space s | Image: second |
| 8 - A87
MIXED BUSINESS
 | Gross contribution paid Net contribution payable PT200 Holden A91
 |
 |

 | Image: second
 | Image: state
 | Image: Constraint of the system Image: Consthe system Image: Constrainton of t | Image: Constraint of the system Image: Constand of the system Image: Constando | Image: Constraint of the second sec
 | |
 | Image: space of the systemImage: space of the syst | Image: series of the |
| 10 - A87
 | PL Net contribution payable Lot 54 Johnson A91 PL DEPT OF HOUSING & WORKS Lot 53 Johnson A91 4 Gross contribution paid Gross contribution paid 4 Credits for constructed or provided items 4 4
 | 0570 - 4.0570 0 - 100.00% -
 | Image: Market State State <td>4.0570 \$ 3,616.75 4.0570 \$ 15,400.75 4.0 4.0570
4.0570 4.0570 4.0570 4.0570 4.0570 4.0570 4.0570 4.0570 4.0570 4.0570</td> <td>06 \$ 2,132.08 4.0570 \$</td> <td>- 178.84 \$ 9,015.33 4.0570 \$ 6,538.11 - 178.84 \$ 9,015.33 - - - 178.84 \$ 9,015.33 - - - 1 - - - - 1 - - - - 1 - - - - 1 - - - - 1 - - - - 1 - - - - 1 - - -</td> <td>Image: state of the state</td> <td>Image: Image: Image:</td> <td></td> <td></td> <td>Image: series of the series</td> <td></td> | 4.0570 \$ 3,616.75 4.0570 \$ 15,400.75 4.0 4.0570
 | 06 \$ 2,132.08 4.0570 \$
 | - 178.84 \$ 9,015.33 4.0570 \$ 6,538.11 - 178.84 \$ 9,015.33 - - - 178.84 \$ 9,015.33 - - - 1 - - - - 1 - - - - 1 - - - - 1 - - - - 1 - - - - 1 - - - - 1 - - -
 | Image: state of the state | Image: |
 | | Image: series of the series |
 |
| 11 - A87
CASUARINA STRUCTURE I
 | PL MAIN ROADS DEPARTMENT - Now part of the Free Lot 52 Orton Gross contribution paid PL Net contribution payable Lot 52 Orton
 |
 |

 |
 |
 | |
 | |
 | | Image: state in the state in |
 |
| 12 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 | Gross contribution paid Credits for constructed or provided items PL Net contribution payable Lot 1 Johnson A91
 | .7101 - 7.3032 0.4069 0 94.72%
 |

 | 7.3032 \$ 6,510.69 7.3032 \$ 27,723.63 7.3
 | 30 \$ 3,838.06 7.3032 \$
 | - 261 \$ 12,462.65 7.3032 \$ 11,769.56 |
 | |
 | | Image: space s | \$ 143,938.40 \$ 143,938.40 \$ 143,938.40 \$ - \$ - \$ - \$ - \$ - \$ - \$ -
 |
| 13 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 | Gross contribution paid Credits for constructed or provided items PL Net contribution payable Pt 11 Johnson
 |
 |

 | 2.7210 \$ 2,425.73 2.7210 \$ 10,329.17 2.7
 | 72 \$ 1,429.97 2.7210 \$
 | Image: state of the state o |
 | |
 | | Image: state of the state of | \$ 70,383.66 \$ - \$ - \$ - |
| 14 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 | Gross contribution paid Credits for constructed or provided items PL Net contribution payable Ex Lot 12 Johnson PL NAVARAC Lot 3 Johnson Statement
 | 8490 8.5410 1.3080 0 - 0 100.00%
 | 15,202.68 \$ 3,445.34

 | 1.3080 \$ 1,166.06 1.3080 \$ 4,965.29 1.3
 | 31 \$ 687.40 1.3080 \$
 | Image: Constraint of the second se | Image: Constraint of the second sec
 | Image: second | |
 | Image: state of the state of | \$ - \$ - \$ - |
| 15 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 |
 | And Control
 | Image: Non-State Image: Non-State<
 | 8.8186 7,861.64 8.8186 \$ 33,476.23 8.8

 | 82 \$ 4,634.46 8.8186 \$
 | Image: Constraint of the system of the sy | Image: Constraint of the system Image: Constand of the system Image: Constando |
 | |
 | Image: selection of the | \$ - -\$ 0.00 \$ 75,105.07 |
| 16 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 | Gross contribution paid Credits for constructed or provided items PL Net contribution payable Lot 2 Johnson NAVARAC PL Kavaraa Gross contribution paid
 | 9300 - 8.9300 0 0 100.00%
 | 75,886.48 \$ 7,825.73

 | 8.9300 \$ 7,960.96 8.9300 \$ 33,899.12 8.9
 | 93 \$ 4,693.00 8.9300 \$
 | Image: Constraint of the second se | Image: Second
 | |
 | | Image: selection of the | \$ - \$ - \$ - \$ 75,886.48 |
| 17 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 | Gross contribution paid Credits for constructed or provided items PL Net contribution payable Ex Lot 1 Johnson PL GILETE - BERTRAM CLOSE Lot 7 Bertram 11 Gross contribution paid
 | Image: state of the state
 | Image: Non-State Image: Non-State<
 | Image: Non-State Image: Non-State<
 | 55 \$ 6,069.89 11.5500 \$
 | Image: state of the state
 | Image: Constraint of the second sec |
 | |
 | Image: series of the series | \$ - \$ - \$ - \$ - \$ 108,333.59 |
| 18 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 | Credits for constructed or provided items PL Net contribution payable Lot 7 Bertram
 | 4300 2.6696 21.7604 0 0 100.00% 1
 | 221,740.53 \$ 60,872.63 2

 | 21.7604 \$ 19,399.06 21.7604 \$ 82,604.52 21.7
 | 76 \$ 11,435.78 21.7604 \$
 | Image: state of the state | Image: Constraint of the second se
 | |
 | | Image: space s | \$ - \$ 0.00 \$ 221,740.53 \$ 221,740.53 |
| CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
20 - A87
 | Credits for constructed or provided items PL Net contribution payable Ex Lot 8 Bertram PL KNICROSS Ex Lot 9 Bertram A91 22 Gross contribution paid
 | 2872 11.2600 10.9098 0.1174 0 98.94%
 | 110,753.98 \$ 30,101.21 1

 | 10.9098 \$ 9,725.92 10.9098 \$ 41,414.62 10.9
 | 91 \$ 5,733.45 10.9098 \$
 | Image: Second | Image: Constraint of the second se
 | |
 | | Image: state s | \$ - \$ 0.00 \$ 110,753.98 \$ 110,753.98 |
| 20 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
21 - A87
CASUARINA STRUCTURE I
 | Credits for constructed or provided items Credits for constructed or provided items PL Net contribution payable Ex Lot 9 Bertram A91 PL BERTRAM HEIGHTS P/L Pt lot 10 Bertram 7 Gross contribution payable Pt lot 10 Bertram 7 PL Net contribution payable Pt lot 10 Bertram
 | 6100 7.6100 0 0 100.00%
 |

 |
 |
 | Image: Sector of the sector | Image: second
 | |
 | | Image: series of the series | \$ - \$ 0.00 |
|
 | PL BERTRAM HEIGHTS P/L Lot 302 Johnson 8 Gross contribution paid Gross contribution paid Credits for constructed or provided items
 | 0000 0 8.0000 0.0000 0 100.00%
 | 69,034.85 \$ 7,010.73

 | 8.0000 \$ 7,131.87 8.0000 \$ 30,368.75 8.0
 | 00 \$ 4,204.25 8.0000 \$

 | - 330.0000 \$ 2,882.60 8.0000 \$ 12,892.50 - | Image: second
 | |
 | | Image: series of the series | |
| 23 - A87
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
 | PL BERTRAM HEIGHTS P/L Lot 150 Bertram 8 Gross contribution paid Gross contribution paid 6 Credits for constructed or provided items Credits for constructed or provided items 6 PL Net contribution payable Lot 150 Bertram 6
 | 0400 0 8.0400 0 0 100.00%
 | 71,095.17 \$ 7,045.78

 | 8.0400 \$ 7,167.53 8.0400 \$ 30,520.59 8.0

 | 04 \$ 4,225.28 8.0400 \$
 | - 528.0000 \$4,612.16 8.0400 \$12,956.96 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>Image: Second second</td> <td></td> <td></td> <td></td> <td>Image: series of the series</td> <td>\$ 71,095.17 \$ 71,095.17 \$ 71,095.17 \$ 71,095.17 \$ - \$ - \$ - \$ - \$ -</td> | Image: Second |
 | |
 | Image: series of the series | \$ 71,095.17 \$ 71,095.17 \$ 71,095.17 \$ 71,095.17 \$ - \$ - \$ - \$ - \$ - |
| 24 - A91
EMERALD PARK NORTH
EMERALD PARK NORTH
EMERALD PARK NORTH
 | Gross contribution paid Net contribution payable Lot 1 Mortimer Road A91 ARDP PTY LTD Lot 21 Mortimer Road A91
 | 0340 0 0 0 4.034 0 0.00%
.1270 0 0 0 4.1270 0 0.00%
 | Image: Second se
 | Image: second

 | Image: second | Image: Second
 | Image: Second | |
 | | Image: series of the series | Image:
Second |
| 25- A91
EMERALD PARK NORTH
26 - A91
 | ARDP PTY LTD Part Lot 22 Mortimer Road As 2 Gross contribution paid 2
 | 5500 0 2.5500 0 0.00% 1
 |

 | Image: second
 |
 | Image: second | Image: second |
 | |
 | Image: state in the state in | Image: second |
| EMERALD PARK NORTH
EMERALD PARK
27 - A91
 | Net contribution payable Part Lot 22 Mortimer Road A91 CEDAR WOODS Part Lot 8 Johnson Road A91 17 Gross contribution paid Credits for constructed or provided items 0 Net contribution payable Part Lot 8 Johnson Road A91 17
 | 5480 0 6.29 11.2580 0 35.84%
 | Image: Constraint of the second se
 | 6.2900 \$ 23,877.43 6.2 6.2900 \$ 23,877.43 6.2

 | 29 \$ 3,305.60

 | Image: state of the state | Image: second | 6.29 114,200.41
 | 6.29 | 13,644.44
 | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | |
| EMERALD PARK EMERALD PARK 28 - A91 EMERALD PARK
 | Net contribution payable Part Lot 8 Johnson Road A91 CEDAR WOODS Lot 2 Johnson Road ARMANA 5 Gross contribution paid Credits for constructed or provided items 5 Net contribution payable Lot 2 Johnson Road ARMANA 5
 | 7361 0 5.7361 0 0 100.00% Image: Imag
 | Image: style="text-align: center;">Image: style="text-align: center;"/>Image: style: style="text-align: center;"/>Image: style="text-align:
 | 5.7361 \$ 21,774.77 5.7

 | 74 \$ 3,014.50

 | Image: state in the state in | Image: Constraint of the second sec | 5.7361 104,143.88
 | 5.7361 | 12,442.91
 | Image: state s | |
| 29 - A91
EMERALD PARK
EMERALD PARK
 | CEDAR WOODS Part Lot 65 Jacobs Place A91 7 Credits for constructed or provided items Credits for constructed or provided items 0 Net contribution payable Part Lot 65 Jacobs Place A91 7
 | 7081 0 6.8049 0.9032 0 88.28%
 | 235,902.47 \$,963.42

 | 6.8049 25,832.04 6.8 6.8049 25,832.04 6.8 6.8049 1 1 6.8049 1 1 6.8049 1 1 6.8049 1 1 6.8049 1 1 6.8049 1 1 6.8049 1 1 6.8049 1 1 1 1 1 1 1 1
 | 80 \$ 3,576.19
 | Image: style="text-align: left;">Image: style: style="text-align: left;"/> end: style="text-align: s | Image: second
 | 6.8049 123,548.87 | 6.8049
 | 14,761.38 | 6.8049 62,220.57 Image: Constraint of the second s | |
| 30 - A91
EMERALD PARK SOUTH
EMERALD PARK SOUTH
EMERALD PARK
 |
 | 8000 0 1.8000 0 0.00% 8000 1.8000 0 0.00%
 | Image: Constraint of the second sec
 | Image: Constraint of the second sec

 | 89 \$ 1,518.79
 | Image: style="text-align: left;">Image: style: style="text-align: left;"/>Image: style="text-align: left;"/>I | Image: Constraint of the system Image: Consthe system Image: Constrainton of t | 2.89 52,470.46
 | 2.89 | 6,269.07
 | Image: Marking Series (1) Im | \$ 100,186.36 |
| 31 - A91
EMERALD PARK
 | Gross contribution paid Gross contribution paid Credits for constructed or provided items Met contribution payable Net contribution payable Part Lot 87 Johnson A91 Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items Image: Constructed or provided items
 | Image: Sector
 | Image: second
 | Image: Section of the sectio
 |
 | Image: series of the series
 | Image: Second | |
 | | Image: series of the series | \$ 100,186.36 \$ - - -\$ 0.00
 |
|
 | AMOUNT REMAINING TO BE COLLECTED
 |
 | reen GL & navments in CAS 56 300 37

 | 134.88 \$ 120,239.30 156.60 \$ 594,454.60 156.6
 | 60 \$ 82,296.39 97.7 \$
 | |
 | - 21.72 S 394,363.61 | - 21.72 S
 | | - 21.72 \$ 198,605.87
 | 2,659,313.32 |
|
 |
 | 9-23 land 97.7075 4.6888 102.3963
 | SUM OF BALANCE56,300.47Check0.10

 |
 | ć 005.00
 | - <u>566.60</u> \$ 21,477.98 1,891 \$ 16,518.17 97.7 \$ 157,461.76 | - \$ - \$ 97.71 \$ 55,499.60 \$ - \$ - \$ - \$ 5 - \$ 5 - \$ - \$ 5 - \$ - \$ - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - < | ć 4 770 00 |
 | 47,117.80 |
 | 17,591,706.30 Total Infrastructure Costs |
|
 |
 | 9-23 land 97.7075 4.6888 102.3963
 | SUM OF BALANCE 56,300.47 Check 0.10 REST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40

 |
 | \$ 50,623.96
 | | - \$ - \$ 97.71 \$ 55,499.60 \$ - \$ - \$ - \$ - \$ - \$ 671.00
 | \$ 4,770.00 | \$
 | 570.00 | \$ 2,402.00
 | 17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution |
|
 |
 | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 EREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 Item A 2.1 Sulphur Road Bridge over railway line immediately

 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area LOT VIELD
 | \$ 50,623.96
 | Length frontage Developer Developer ion Developer Developer contribution Developer Developer contribution Developer | Developer LOT VIELD Developer LOT VIELD Developer
 | Lot Yield Land area
in per ha in
catchment catchment | Lot Yield in catchment
 | Developer | ot Yield in area per ha in atchment Developer Contribution Traffic generated for locality. Developer Contribution Developer Contribution Developer Contribution LOT YIELD
 | 17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 |
| Costings for Amendment 1
Amount Applied to Amend
 | ment 132
 | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 - - INTER LOT YIELD LOT YIELD % remaining lot to be developed INTRAFFIC REPORT Y
 | SUM OF BALANCE 56,300.47 Check 0.10 REST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield Item B basis) VIELD Date Paid Amount \$ 1,914,745.27 South of Thomas Rd Station lot yield \$ 331,518.64

 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
5) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18
 | \$ 50,623.96 Developer Contribution LOT YIELD Developer Contribution \$ 619,944.87
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ 392,695.00
 | Lot Yield Land area
in per ha in
catchment G, H, L G, H, L Developer Contribution
\$ 2,814,008.56 | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev
 | 17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 2.00% 290,750.64 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 \$ 651,000.00 \$ 29,570,511.47 14,537,531.76 - 0.0 |
| Amount Applied to Amend
EAST ORELIA (VACANT)
32 - A87
EAST ORELIA (VACANT)
 | DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid Credits for constructed or provided items 6 Net contribution payable 1.ORELIA - VACANT A132 6
 | 9-23 land 97.7075 4.6888 102.3963 INTER 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 EREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield Item B basis VIELD Date Paid Amount \$ 1,914,745.27 \$ 931,518.64 89 - \$ 154,674.00 - - 40 - - 5 154,674.00 - 41 - - - - - 42 - - 5 154,674.00 - - 43 - - - - - -

 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
5) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18
 | \$ 50,623.96 Developer Contribution LOT YIELD Developer Contribution \$ 619,944.87
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ 392,695.00
 | Lot Yield Land area
in per ha in
catchment G, H, L G, H, L Developer Contribution
\$ 2,814,008.56 | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev
 | 17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 \$ 651,000.00 \$ 29,570,511.47 \$ 651,000.00 \$ 29,570,511.47 \$ 651,000.00 \$ 14,537,531.76 \$ 154,674.00 \$ 3,093.48 \$ 0.00 \$ 157,767.4 |
| Amount Applied to Amend
EAST ORELIA (VACANT)
32 - A87
EAST ORELIA (VACANT)
 | Image: Market State DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid Credits for constructed or provided items 6
 | 9-23 land 97.7075 4.6888 102.3963 INTER 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 SREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield Item B basis) VIELD Date Paid Amount \$ 1,914,745.27 \$ 931,518.64 89 - \$ 154,674.00 Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield Item B basis) 89 - \$ 1,914,745.27 \$ 931,518.64 10 - \$ 154,674.00 - 38 - \$ 66,041.00 - 38 - \$ 66,041.00 - 38 - \$ 66,041.00 - 38 - \$ 66,041.00 -

 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 \$ 586,617.25 \$ 885,069.22 Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Image: solution Imag
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribut \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ 486,029.52 \$ 1 1 1 2 1 1 3 1 1 486,029.52 \$ 486,029.52 \$
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Second Seco
 | Lot Yield Land area
in per ha in
catchment G, H, L G, H, L Developer Contribution
\$ 2,814,008.56 | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 200/750.64 Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 Total Liability Total Liability \$ 651,000.00 \$ 29,570,511.47 Total Liability Total Liability \$ 651,000.00 \$ 29,570,511.47 \$ 0.00 \$ 651,000.00 \$ 14,537,531.76 \$ 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 3,093.48 \$ 157,767.4 \$ 154,674.00 \$ 1,320.82 \$ 67,361.4 \$ 1,320.82 \$ 67,361.
 |
| Amount Applied to AmendEAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)EAST ORELIA (VACANT)EAST ORELIA (VACANT)EAST ORELIA (VACANT)NORTH BERTRAM1 - A87NORTH BERTRAM
 | ment 132DEPT OF HOUSING & WORKS - WINDSOR HILLS?1.ORELIA - VACANT A1326Gross contribution paidCredits for constructed or provided items1.ORELIA - VACANT A1326Credits for constructed or provided items1.ORELIA - VACANT A1322DEPT OF HOUSING & WORKS2.ORELIA - VACANT A1322Credits for constructed or provided items1.ORELIA - VACANT A1322Credits for constructed or provided items2.ORELIA - VACANT A1322DEPT OF HOUSING & WORKS - Belgravia Central1202 A1324Credits for constructed or provided items1202 A1324Met contribution paide1202 A1324
 | 9-23 land 97.7075 4.6888 102.3963 INTER 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 REST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield VIELD Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield VIELD Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield 89 \$ 1,914,745.27 \$ 931,518.64 89 38 38 38 4 38 121

 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 LOT YIELD Second 1000000000000000000000000000000000000
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribut \$ 619,944.87 \$ \$ 486,029.52 \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 5 13,844.06 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 <td>AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution</td> <td>Lot Yield Land area
in per ha in
catchment G, H, L G, H, L Developer Contribution
\$ 2,814,008.56</td> <td>Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$</td> <td>Developer
Contribution</td> <td>bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev</td> <td>17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 2.00% 290,750.64 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 \$ 651,000.00 \$ 154,674.00 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 651,000.00 \$ 154,674.00 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 1,320.82 \$ 6,041.00 \$ 1,320.82</td>
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution
 | Lot Yield Land area
in per ha in
catchment G, H, L G, H, L Developer Contribution
\$ 2,814,008.56 | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 2.00% 290,750.64 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 \$ 651,000.00 \$ 154,674.00 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 651,000.00 \$ 154,674.00 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$
154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 3,093.48 \$ 154,674.00 \$ 1,320.82 \$ 6,041.00 \$ 1,320.82 |
| Amount Applied to AmendEAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)EAST ORELIA (VACANT)EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)1 - A87NORTH BERTRAMNORTH BERTRAMNORTH BERTRAM
 | DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid Gross contribution paid 6 Credits for constructed or provided items 1.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 Gross contribution payable 1.ORELIA - VACANT A132 2 Credits for constructed or provided items 2.ORELIA - VACANT A132 2 Credits for constructed or provided items 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Belgravia Central 1202 A132 4 Gross contribution payable 1202 A132 4 Credits for constructed or provided items 1202 A132 3 DEPT OF HOUSING & WORKS - Belgravia Central 1216 A132 3 Gross contribution payable 1216 A132 3 Gross contribution payable 1216 A132 3
 | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 SREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station low yield Item B LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station low yield Item B See 1 See 1 See 1 See 1 See 1 See 1 VIELD Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station low yield Item B See 1 See 1 See 1 See 1 See 1 See 1 See 1 See 1 See 1 See 1 See 1 See 1
See 1 See 1 See 1 See 1 See 1 See 1 See 1
 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 LOT YIELD Second 1000000000000000000000000000000000000
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribut \$ 619,944.87 \$ \$ 486,029.52 \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 5 13,844.06 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 <td>AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution</td> <td>Lot Yield Land area
in per ha in
catchment G, H, L G, H, L Developer Contribution
\$ 2,814,008.56</td> <td>Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$</td> <td>Developer
Contribution</td> <td>bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev</td> <td>17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 Total Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 \$ 0.0 \$ 651,000.00 \$ 29,570,511.47 \$ 0.0 \$ 651,000.00 \$ 29,570,511.47 \$ 0.0 \$ 651,000.00 \$ 14,537,531.76 \$ 0.0 \$ 5 0 0 14,537,531.76 \$ 0.0 \$ 5 0 0 14,537,531.76 \$ 0.0 \$ 5 0 0 1,320.82 \$ 0.6 \$ 5 0 0 1,320.82 \$ 0.7,361.4 \$ 0.0 \$ 1,320.82 \$ 0.7,361.4 \$ 0.1 \$ 0.6,041.00 \$ 1,320.82 \$ 0.7,361.4 \$ 0.1 \$ 0.2,823 \$ 0.2,56.82 \$ 0.7,361.4 \$ 0.2 \$ 0.2,56.82 \$ 0.7,361.4 \$ 0.7,561.4 \$ 0.2 \$ 0.2,56.82 \$ 0.7,361.4 \$</td>
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution
 | Lot Yield Land area
in per ha in
catchment G, H, L G, H, L Developer Contribution
\$ 2,814,008.56 | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs \$ 32,165.40 Total Interest \$ 362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 Total Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 \$ 0.0 \$ 651,000.00 \$ 29,570,511.47 \$ 0.0 \$ 651,000.00 \$ 29,570,511.47 \$ 0.0 \$ 651,000.00 \$ 14,537,531.76 \$ 0.0 \$ 5 0 0 14,537,531.76 \$ 0.0
 \$ 5 0 0 14,537,531.76 \$ 0.0 \$ 5 0 0 1,320.82 \$ 0.6 \$ 5 0 0 1,320.82 \$ 0.7,361.4 \$ 0.0 \$ 1,320.82 \$ 0.7,361.4 \$ 0.1 \$ 0.6,041.00 \$ 1,320.82 \$ 0.7,361.4 \$ 0.1 \$ 0.2,823 \$ 0.2,56.82 \$ 0.7,361.4 \$ 0.2 \$ 0.2,56.82 \$ 0.7,361.4 \$ 0.7,561.4 \$ 0.2 \$ 0.2,56.82 \$ 0.7,361.4 \$ |
| Amount Applied to AmendEAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)EAST ORELIA (VACANT)A87NORTH BERTRAM1 - A87NORTH BERTRAMNORTH BERTRAMNORTH BERTRAMNORTH BERTRAMNORTH BERTRAM
 | ment 132DEPT OF HOUSING & WORKS - WINDSOR HILLS?1.ORELIA - VACANT A1326Gross contribution paidCredits for constructed or provided items1.ORELIA - VACANT A1326Credits for constructed or provided items1.ORELIA - VACANT A1322DEPT OF HOUSING & WORKS2.ORELIA - VACANT A1322Gross contribution payable1.ORELIA - VACANT A1322Credits for constructed or provided items00Credits for constructed or provided items2.ORELIA - VACANT A1324DEPT OF HOUSING & WORKS - Belgravia Central1202 A1324Gross contribution payable1202 A1324Credits for constructed or provided items1202 A1323DEPT OF HOUSING & WORKS - Belgravia Central1216 A1323BOMBARALot 67 Johnson A1322Gross contribution paidCredits for constructed or provided items1216 A132BOMBARALot 67 Johnson A1322Credits for constructed or provided itemsLot 67 Johnson A1323Credits for constructed or provided itemsLot 67 Johnson A1323Credits for constructed or provided itemsLot 67 Johnson A1323 <tr< td=""><td>9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 - </td><td>SUM OF BALANCE 56,300.47 Check 0.10 REST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield yield Item B Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield Suth of Thomas Rd Station lot yield Item B Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield Suth of Thomas Rd Station lot yield Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield Suth of Thomas Rd Station lot yield Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item A 2.1 Sulphur Road Bridge over railway line immediately yield Suth of Thomas Rd Station lot yield</td><td>\$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 13,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 119,591.00 127 \$ 26,460.40 1 \$ 119,591.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1</td><td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 2 1 1 2 1 1 2 1 1 3 13,844.06 1 2 13,844.06 1 1 2 1 1 1 3 1 1 1 4 1 1 1 4 1 1 1 4 1 1 1 4 1 1 1 5 1 1 1 1 5 1 1 1 1 6 1 1 1 1 6 1 1 1 1 6 1 1 1 1 7 1 1 <th1< th=""> 1 1</th1<></td><td>AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ \$ \$ - \$ - \$ \$ \$ - \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$
\$ \$ \$ \$ \$ \$ \$ \$</td><td>Lot Yield Land area Developer Contribution catchment G, H, L Developer Contribution G, H, L \$2,814,008.56 \$2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 3 2,414,874.95 3 2,414,874.95 4 2,414,874.95 4 2,414,874.95 4 2,414,874.95 4 2,414,874.95 5 2,414,874.95 5 2,414,874.95 6 2,414,874.95 7 2,4</td><td>Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$</td><td>Developer
Contribution</td><td>bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev</td><td>17,591,706.30
32,165.40
2.00% Total Infrastructure Costs y 32,165.40
32,165.40 Total City Contribution
290,750.64 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ \$ 154,674.00 \$ \$ 5154,674.00 \$ \$ 5 - \$ 651,000.00 \$ \$ 154,674.00 \$ \$ 5 - \$ 5 - \$ 651,000.00 \$ \$ \$ 3,093.48 \$ \$ 5 - - \$ 5 - - \$ 5 - - \$ 5 - - \$ 5 - - \$ 651,000.00 \$ 1,320.82 \$ \$ 5 - - - \$ 5 - - - <t< td=""></t<></td></tr<> | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 REST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield yield Item B Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield Suth of Thomas Rd Station lot yield Item B Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield Suth of Thomas Rd Station lot yield Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item B Suth of Thomas Rd Station lot yield Suth of Thomas Rd Station lot yield Item A 2.1 Sulphur Road Bridge over railway line immediately yield Item A 2.1 Sulphur Road Bridge over railway line immediately yield Suth of Thomas Rd Station lot yield
 | \$ 79,785.49 \$ 232,286.36 B
2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 385,138.46 \$ 1 \$ 13,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 119,591.00 127 \$ 26,460.40 1 \$ 119,591.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 2 1 1 2 1 1 2 1 1 3 13,844.06 1 2 13,844.06 1 1 2 1 1 1 3 1 1 1 4 1 1 1 4 1 1 1 4 1 1 1 4 1 1 1 5 1 1 1 1 5 1 1 1 1 6 1 1 1 1 6 1 1 1 1 6 1 1 1 1 7 1 1 <th1< th=""> 1 1</th1<>
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ 336,524.40 \$ - \$ - \$ \$ \$ - \$ - \$ \$ \$ - \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$
 | Lot Yield Land area Developer Contribution catchment G, H, L Developer Contribution G, H, L \$2,814,008.56 \$2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 2 2,414,874.95 3 2,414,874.95 3 2,414,874.95 4 2,414,874.95 4 2,414,874.95 4 2,414,874.95 4 2,414,874.95 5 2,414,874.95 5 2,414,874.95 6 2,414,874.95 7 2,4 | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30
32,165.40
2.00% Total Infrastructure Costs y 32,165.40
32,165.40 Total City Contribution
290,750.64 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ \$ 154,674.00 \$ \$ 5154,674.00 \$ \$ 5 - \$ 651,000.00 \$ \$ 154,674.00 \$ \$ 5 - \$ 5 - \$ 651,000.00 \$ \$ \$ 3,093.48 \$ \$ 5 - - \$ 5 - - \$ 5 - - \$ 5 - - \$ 5 - - \$ 651,000.00 \$ 1,320.82 \$ \$ 5 - - - \$ 5 -
 - - <t< td=""></t<> |
| Amount Applied to AmendEAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)BAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87MIXED BUSINESS5 - A87MIXED BUSINESS
 | DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid Credits for constructed or provided items 1.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 2 Gross contribution paid Credits for constructed or provided items 10 2 Credits for constructed or provided items 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Belgravia Central 1202 A132 4 Gross contribution paid Credits for constructed or provided items 1202 A132 4 DEPT OF HOUSING & WORKS - Belgravia Central 1202 A132 4 DEPT OF HOUSING & WORKS - Belgravia Central 1202 A132 3 Gross contribution payable 1202 A132 3 DEPT OF HOUSING & WORKS - Belgravia Central 1216 A132 3 Gross contribution payable 1216 A132 3 Gross contribution payable 1216 A132 2 BOMBARA Lot 67 Johnson A132 2 Gross contribution payable Lot 67 Johnson A132 2 BOMBARA <t< td=""><td>9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 - """"""""""""""""""""""""""""""""""""</td><td>SUM OF BALANCE 56,300.47 Check 0.10 IREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 LUT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield basis LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield basis 10 Date Paid Amount 154,674.00 10 1121 0 0 0 0 121 0 0 0 0 0 121 0</td><td>\$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 LOT YIELD \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 13,941.00 121 \$ 25,210.30 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 26,460.40 1 \$ 113,941.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 13,183.00 14 \$ 2,916.89 1</td><td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribut \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 2 486,029.52 \$ 3 3 3 4 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 3 1 1 1 4 1,144.14 1 1 4 1,601.79 1 1 4 1,601.79 1 1 4 1,601.79 1 1 5 1 1 1 1 6 1 1 1 1 6 1 1 1 1 6 1 1 1 1 7 1 1 1 1 7</td><td>AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution
Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution</td><td>Lot Yield Land area Developer Contribution catchment catchment Developer Contribution G, H, L S, H, L S, H, L a S, H, L S, H, L</td><td>Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$</td><td>Developer
Contribution</td><td>bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev</td><td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest \$ 362,655.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 0.00 \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 5 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 <</td></t<> | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 - """"""""""""""""""""""""""""""""""""
 | SUM OF BALANCE 56,300.47 Check 0.10 IREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 LUT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield basis LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield basis 10 Date Paid Amount 154,674.00 10 1121 0 0 0 0 121 0 0 0 0 0 121 0
 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 LOT YIELD \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 13,941.00 121 \$ 25,210.30 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121
\$ 25,210.30 1 \$ 113,941.00 121 \$ 26,460.40 1 \$ 113,941.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 13,183.00 14 \$ 2,916.89 1
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribut \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 2 486,029.52 \$ 3 3 3 4 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 3 1 1 1 4 1,144.14 1 1 4 1,601.79 1 1 4 1,601.79 1 1 4 1,601.79 1 1 5 1 1 1 1 6 1 1 1 1 6 1 1 1 1 6 1 1 1 1 7 1 1 1 1 7
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution
 | Lot Yield Land area Developer Contribution catchment catchment Developer Contribution G, H, L S, H, L S, H, L a S, H, L S, H, L | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest \$ 362,655.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 0.00 \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 5 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 < |
| Amount Applied to Amend
EAST ORELIA (VACANT)
32 - A87
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
33 - A87
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
NORTH BERTRAM
1 - A87
NORTH BERTRAM
2 - A87
NORTH BERTRAM
NORTH BERTRAM
NORTH BERTRAM
NORTH BERTRAM
MIXED BUSINESS
6 - A87
MIXED BUSINESS
MIXED BUSINESS
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid 6 Credits for constructed or provided items 1.ORELIA - VACANT A132 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 Gross contribution payable 1.ORELIA - VACANT A132 2 Credits for constructed or provided items 2.ORELIA - VACANT A132 2 Credits for constructed or provided items 2.ORELIA - VACANT A132 4 DEPT OF HOUSING & WORKS - Belgravia Central 1202 A132 4 Gross contribution payable 1202 A132 4 Credits for constructed or provided items 1202 A132 3 OEPT OF HOUSING & WORKS - Belgravia Central 1216 A132 3 DEPT OF HOUSING & WORKS - Belgravia Central 1216 A132 3 Gross contribution payable 1216 A132 3 DEPT OF HOUSING & WORKS - Belgravia Central 1216 A132 3 Gross contribution payable 1216 A132 3 3 Gross contribution payable 1216 A132 2 2 BOMBARA Lot 67 Johnson A132 2 2 Gross c
 | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 IREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Less City Contributions for A87 LUT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield basis LOT Date Paid Amount Item A 2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station lot yield basis 10 Date Paid Amount 154,674.00 10 1121 0 0 0 0 121 0 0 0 0 0 121 0

 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 LOT YIELD \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 13,941.00 121 \$ 25,210.30 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 26,460.40 1 \$ 113,941.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 13,183.00 14 \$ 2,916.89 1
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribut \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 2 486,029.52 \$ 3 3 3 4 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 2 13,844.06 1 3 1 1 1 4 1,144.14 1 1 4 1,601.79 1 1 4 1,601.79 1 1 4 1,601.79 1 1 5 1 1 1 1 6 1 1 1 1 6 1 1 1 1 6 1 1 1 1 7 1 1 1 1 7
 | AMENDAMENT 132er
ionLength frontage
to road p/ha on
eastern side -
plan D2Developer
ContributionLength
frontage to
road p/ha-
plan EDeveloper
ContributionLot YIELDeveloper ContributionLOT YIEL-\$ 28,562.31\$ 16,518.17\$ 165,018.05 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 392,695.00 \$ - \$ - \$ 336,524.40 Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image:
Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution Image: Solution | Lot Yield Land area Developer Contribution catchment catchment Developer Contribution G, H, L S, H, L S, H, L a S, H, L S, H, L | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs 32,165.40 Total Infrastructure Costs 362,695.81 Total City Contribution 2.00% 290,750.64 Total
Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 4,537,531.76 - 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 29,570,511.47 14,537,531.76 - 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 \$ 29,570,511.47 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 66,041.00 \$ 1,320.82 \$ 67,361.1 \$ 9,6041.00 \$ 1,320.82 \$ 67,361.1 \$ 9,1376.33 \$ 9,256.82 \$ 42,2097.1 |
| Amount Applied to AmendEAST ORELIA (VACANT)EAST ORELIA (VACANT)EAST ORELIA (VACANT)33 - A87A87A87A87A87A87A87A87A87A87A87A87A87A87MIXED BUSINESSA120 BUSINESSA87A87A87A87A87A87A87A87MIXED BUSINESSA87A87A87A87A87A87A87A87A87A87A87A120 BUSINESSA87MIXED BUSINESSA87MIXED BUSINESSA87A87A87MIXED BUSINESSA87MIXED BUSINESSA87MIXED BUSINESSA87MIXED BUSINESSMIXED BUSINESS <td>ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid </td> <td>9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 - </td> <td>SUM OF BALANCE 56,300.47 Check 0.10 IREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Item A2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station line line south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line line line line line line lin</td> <td>\$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
(s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 \$ 385,138.46 \$ 885,069.22 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</td> <td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87
\$ 486,029.52 \$ 4 4 4 4 1 1 1 1 1 2 619,944.87
\$ 486,029.52 \$ 2 4 4 1 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 3 1 1 1 1 1 4 1</td> <td>Sevence Length
frontage to
orad p/ha on
estern side-
plan D2 Developer
Contribution Length
frontage to
road p/ha
plan E Developer
Contribution Lot YIEL Developer Contribution LOT YIEL • \$ 28,562.31 \$ 28,562.33 \$ 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 4.5,518.17 4.5,518.17 4.5,518.17 5,551.29 4.5,518.17 4.5,518.1 4.5,518.1 4.5,518.1 4.5,518.1</td> <td>D Developer
Contribution LOT YIELD Developer
Contribution Developer
Contribution \$ - \$ - \$ - \$ - \$ - \$ 332,695.00 \$ - \$ 336,524.40 \$ - \$ 336,524.40 \$ - \$ 336,524.40 \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$<</td> <td>Lot Yield
in
catchment
G, H, LDeveloper ContributionCatchment
G, H, LDeveloper ContributionG, H, L\$2,814,008.56
\$2,414,874.95ZZZ</td> <td>Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$</td> <td>Developer
Contribution</td> <td>bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev</td> <td>17,591,706.30 Total Infrastructure Costs \$32,165.40 Total Infrastructure Costs \$362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$651,000.00 \$29,570,511.47 0.00 \$651,000.00 \$194,674.00 \$3,093.48 \$157,767. \$651,000.00 \$154,674.00 \$3,093.48 \$157,767. \$651,000.00 \$194,674.00 \$3,093.48 \$157,767. \$651,000.00 \$194,674.00 \$3,093.48 \$157,767. \$651,000.01 \$1,320.82 \$6,7361.1 \$154,674.00 \$3,093.48 \$157,767. \$66,041.00 \$1,320.82 \$6,7361.1 \$154,674.00 \$1,320.82 \$6,7361.1 \$20,755.83 \$9,758.83 \$495,507. \$33,054.99 \$9,256.82 \$82,2120.1 \$38,251.61 \$7,65.03 \$39,016.1 \$38,251.61 \$7,65.03 \$39,016.1 \$38,251.61</td>
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid
 | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 IREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Item A2.1 Sulphur Road Bridge over railway line immediately south of Thomas Rd Station line line south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line and south Read Bridge over railway line immediately south of Thomas Rd Station line line line line line line line lin

 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
(s) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 \$ 385,138.46 \$ 885,069.22 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87
\$ 486,029.52 \$ 4 4 4 4 1 1 1 1 1 2 619,944.87
\$ 486,029.52 \$ 2 4 4 1 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 3 1 1 1 1 1 4 1
 | Sevence Length
frontage to
orad p/ha on
estern side-
plan D2 Developer
Contribution Length
frontage to
road p/ha
plan E Developer
Contribution Lot YIEL Developer Contribution LOT YIEL • \$ 28,562.31 \$ 28,562.33 \$ 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 5,551.29 4.5,518.17 \$ 4.5,518.17 4.5,518.17 4.5,518.17 5,551.29 4.5,518.17 4.5,518.1 4.5,518.1 4.5,518.1 4.5,518.1 | D Developer
Contribution LOT YIELD Developer
Contribution Developer
Contribution \$ - \$ - \$ - \$ - \$ - \$ 332,695.00 \$ - \$ 336,524.40 \$ - \$ 336,524.40 \$ - \$ 336,524.40 \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$<
 | Lot Yield
in
catchment
G, H, LDeveloper ContributionCatchment
G, H, LDeveloper ContributionG, H, L\$2,814,008.56
\$2,414,874.95ZZZ | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs \$32,165.40 Total Infrastructure Costs \$362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$651,000.00 \$29,570,511.47 0.00 \$651,000.00 \$194,674.00 \$3,093.48 \$157,767. \$651,000.00 \$154,674.00 \$3,093.48 \$157,767. \$651,000.00 \$194,674.00 \$3,093.48 \$157,767. \$651,000.00 \$194,674.00
 \$3,093.48 \$157,767. \$651,000.01 \$1,320.82 \$6,7361.1 \$154,674.00 \$3,093.48 \$157,767. \$66,041.00 \$1,320.82 \$6,7361.1 \$154,674.00 \$1,320.82 \$6,7361.1 \$20,755.83 \$9,758.83 \$495,507. \$33,054.99 \$9,256.82 \$82,2120.1 \$38,251.61 \$7,65.03 \$39,016.1 \$38,251.61 \$7,65.03 \$39,016.1 \$38,251.61 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87NORTH BERTRAM2 - A87NORTH BERTRAM6 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I9 - A87CASUARINA STRUCTURE I
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Gross contribution paid
 | 9-23 land 97.7075 4.688 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 SREST FOR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A37 Item A 2.1 Sulphur Road Bridge over railway line timmediately intermediately intermediate
 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
b) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution
 LOT YIELD \$ 586,617.25
\$ \$ 1,719,000.18
\$ S85,069.22 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 113,941.00 121 \$ 25,210.30 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 26,460.40 1 \$ 113,941.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,916.89 1 \$ 13,183.00 14 \$ 2,916.89 1 \$ 13,183.00 14 \$ 2,916.89 1 \$ 13,183.00 14 \$ 5,000.39 1 \$
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ - 486,029.52 \$ - - - - - - - - - - - - - - - - - - - - - - - - - 20 - - - - - - - - - - - - - - - 21 \$ 13,844.06 - - - - - - - 227 \$ 14,530.54 - - 10 \$ 1,144.14 - - 24 \$ 2,745.93 - - 24 \$ 2,745.93 - - 24 \$ -
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | D Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$ - \$ - \$ 332,695.00 \$ - \$ - \$ 332,695.00 \$ - \$ - \$ 332,695.00 \$ - \$ - \$ 333,524.40 - - \$ - \$ 333,524.40 - - \$ - \$ 333,524.40 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -
 | Lot Yield
in
catchment
G, H, L Developer Contribution G, H, L Developer Contribution S, H, L Seveloper Contribution Seveloper Contribution Seveloper Contribution | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$
 | Developer
Contribution | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs 32,165.40 Total Inferest 362,695.81 Total City Contribution 200% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 14,537,531.76 - 0.00 \$ 5 - - - - \$ 651,000.00 \$ 134,574.00 \$ 3,093.48 \$ 157,767. \$ 5 - - - - \$ 5 - - - - \$ 5 - - - - \$ 5 5 - - - \$ 5 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 482,791.30 \$ 9,256.82 \$ 422,120.35 \$ 5 313,964.89 - - \$ 5 91,375.93 \$ 9,256.82 |
| Amount Applied to AmendEAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)33 - A87CAST ORELIA (VACANT)A87NORTH BERTRAM1 - A87NORTH BERTRAM1 - A87NORTH BERTRAM1 - A87MIXED BUSINESSA87MIXED BUSINESS5 - A87MIXED BUSINESS6 - A87MIXED BUSINESSA87CASUARINA STRUCTURE I9 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I20 - A87
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 Credits for constructed or provided items 1.ORELIA - VACANT A132 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 Credits for constructed or provided items 2.ORELIA - VACANT A132 Credits for constructed or provided items 2.ORELIA - VACANT A132 DEPT OF HOUSING & WORKS - Beigravia Central 1202 A132 Credits for constructed or provided items 2.ORELIA - VACANT A132 DEPT OF HOUSING & WORKS - Beigravia Central 1202 A132 DEPT OF HOUSING & WORKS - Beigravia Central 1216 A132 DEPT OF HOUSING & WORKS - Beigravia Central 1216 A132 Credits for constructed or provided items Lot 67 Johnson A132 Credits for constructed or provided items Lot 67 Johnson A132 BOMBARA Lot 67 Johnson A132 Credits for constructed or provided items Lot 4 Johnson A132 RIDLEY PT Lot 20 Holden A132 RIDLEY PT Lot 20 Holden A132 MINISTRY FOR PLANNING PT200 Holden A132 MINISTRY FOR PLANNING PT200 Holden A132 PL Net contribution payable <td>9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 - </td> <td>SUM OF BALANCE
Check 56,300.47
0.10 RREST POR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Item A 2.1 Subhur Road Bridge
over railway line immediately
wield Item A 2.1 Subhur Road Bridge
over railway line immediately
south of Thomas Rd Station In Item B 3 LOT
YIELD Date Paid Amount Item A 2.1 Subhur Road Bridge
over railway line immediately
wield Item B 3 89 - \$ 154,674.00 Item A 2.1 Subhur Road Bridge
over railway line immediately
get a subhur Road Bridge
a subhu</td> <td>\$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
b) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25
\$ \$ 1,719,000.18
\$ S85,069.22 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 113,941.00 121 \$ 25,210.30 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 26,460.40 1 \$ 113,941.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,916.89 1 \$ 13,183.00 14 \$ 2,916.89 1 \$ 13,183.00 14 \$ 2,916.89 1 \$ 13,183.00 14 \$ 5,000.39 1 \$</td> <td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ \$ 1 1 \$ 1 1 \$ 1 1 \$ 13,844.06 1 \$ 1 1 1 \$ 1 1 1 \$ 1 1 1 \$ 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 1 \$</td> <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td> <td>Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper ContributionG, H,
L\$22,814,008.562,814,008.562,414,874.95233<!--</td--><td>Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$</td><td>Developer
Contribution</td><td>bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev</td><td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Infrastructure Costs 362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 29,570,511.47 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 194,537,531.77 14,537,531.76 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 154,674.00 \$ 3,093.48 \$ 157,767. \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 462,840.93 \$ 9,256.82 \$ 82,120.0 \$ 338,051.81 \$ 9,715.83 \$</td></td> | 9-23 land 97.7075 4.6888 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE
Check 56,300.47
0.10 RREST POR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Item A 2.1 Subhur Road Bridge
over railway line immediately
wield Item A 2.1 Subhur Road Bridge
over railway line immediately
south of Thomas Rd Station In Item B 3 LOT
YIELD Date Paid Amount Item A 2.1 Subhur Road Bridge
over railway line immediately
wield Item B 3 89 - \$ 154,674.00 Item A 2.1 Subhur Road Bridge
over railway line immediately
get a subhur Road Bridge
a subhu
 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
b) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25
\$ \$ 1,719,000.18
\$ S85,069.22 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 113,941.00 121 \$ 25,210.30 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 26,460.40 1 \$ 113,941.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,916.89 1 \$ 13,183.00 14 \$ 2,916.89 1 \$ 13,183.00 14 \$ 2,916.89 1 \$ 13,183.00 14 \$ 5,000.39 1 \$
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ \$ 1 1 \$ 1 1 \$ 1 1 \$ 13,844.06 1 \$ 1 1 1 \$ 1 1 1 \$ 1 1 1 \$ 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 \$ 1 1 1 1 1 \$
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength

 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper ContributionG, H, L\$22,814,008.562,814,008.562,414,874.95233 </td <td>Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$</td> <td>Developer
Contribution</td> <td>bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev</td> <td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Infrastructure Costs 362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 29,570,511.47 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 194,537,531.77 14,537,531.76 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 154,674.00 \$ 3,093.48 \$ 157,767. \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 462,840.93 \$ 9,256.82 \$ 82,120.0 \$ 338,051.81 \$ 9,715.83 \$</td>
 | Lot Yield in
catchment
G, H, L
Land area
per ha in
catchment
G, H, L
\$ | Developer
Contribution
 | bet Yield in
atchment
G, H, L Land area
per ha in
G, H, L Developer Contribution Traffic generated
for locality Developer Contribution Traffic
generated for
locality Developer
Contribution Traffic
generated for
locality Developer Contribution Dev | 17,591,706.30 Total Infrastructure Costs 32,165.40 Total Infrastructure Costs 362,695.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 29,570,511.47 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 651,000.00 194,537,531.77 14,537,531.76 0.00 \$ 154,674.00 \$ 3,093.48 \$ 157,767. \$ 5 154,674.00 \$ 3,093.48 \$ 157,767. \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 66,041.00 \$ 1,320.82 \$ 67,361.3 \$ 462,840.93 \$ 9,256.82 \$ 82,120.0 \$ 338,051.81 \$ 9,715.83 \$ |
| Amount Applied to Amend 32 - A87 EAST ORELIA (VACANT) 33 - A87 Image: Comparison of the second of th
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 0 Credits for constructed or provided items 1.ORELIA - VACANT A132 0 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 Credits for constructed or provided items 1.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Central 1202 A132 4 Credits for constructed or provided items 1.0RELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Central 1202 A132 4 Gross contribution payable 1.0RELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Central 1216 A132 3 Orestits for constructed or provided items 1.0RELIA - VACANT A132 2 MET OF HOUSING & WORKS - Beigravia Central 1216 A132 3 Gross contribution payable 1.0RELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Central 1216 A132 2 Gross contribution payable 1.0RE A132 2 Credits for constructed or provided items 1.0KE 0.0F J. 2 RIDLEY PT Lot 20 Ho
 | 9-23 land 97.075 4.688 102.3963
24-31 land 21.721 35.568 57.2818 INTER
check 0.0000 - INTER
Stremaining LOT YIELD
 | SUM OF BALANCE
Check 56,300.47
0.10 RREST POR DCA1 PRE A132 32,164.46 \$ 11,948.40 Less City Contributions for A87 Item A 2.1 Subhur Road Bridge
over railway line immediately
wield Item A 2.1 Subhur Road Bridge
over railway line immediately
south of Thomas Rd Station In Item B 3 LOT
YIELD Date Paid Amount Item A 2.1 Subhur Road Bridge
over railway line immediately
wield Item B 3 89 - \$ 154,674.00 Item A 2.1 Subhur Road Bridge
over railway line immediately
get a subhur Road Bridge
a subhu
 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
b) - LOT SIN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25
\$ 385,138.46 \$ 1,719,000.18
\$ 885,069.22
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 486,029.52 \$ 486,029.52 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
 1 1 1 1 1 1 1 1 1 1 1 1 1< | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength

 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in catchment
G, H, L Developer Contribution catchment
G, H, L Developer Contribution s 2,814,008.56 2,814,008.56 2,814,008.56 2,814,008.56 2,414,874.95 2 2,314,074.97 <
 | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LLot Yield in
catchment
G, H, LSSS <t< td=""><td>Developer
Contribution I 301,165.89 I 253,478.09 I I I <td< td=""><td>X Yelding
Lachement
G, H. I Developer Contribution Traffic
Tor forcility Developer Contribution Traffic
Series and for
Locativity Traffic
Series and for
Locativity Developer Contribution D.Traffic
Tor forcility X Yelding
Contribution 1,407,592.26 40.07% 5,4,88,255.62 25.79% 5,283,950.41 41.49% 5<9,81,438.38</td> X 1,407,592.26 40.07% 5,4,675,193.75 27.79% 5,283,950.41 41.49% 5,943,438.38 X 1,407,592.26 40.07% 5,4,675,193.75 27.79% 5,283,950.41 41.49% 5,943,438.38 X 1,407,592.26 40.07% 5,4,675,193.75 1,407,496.59 41.49% 5,943,438.38 X 1,407,592.26 40.07% 5,1,675,193.75 1,402,2968.59 41.49% 5,943,438.38 X 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 X 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29<!--</td--><td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest 200% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 154,674.00 \$ 3.093.48 \$ 157,767. 5 154,674.00 \$ 3.093.48 \$ 157,767. 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 5 5</td></td<></td></t<> | Developer
Contribution I 301,165.89 I 253,478.09 I I I <td< td=""><td>X Yelding
Lachement
G, H. I Developer Contribution Traffic
Tor forcility Developer Contribution Traffic
Series and for
Locativity Traffic
Series and for
Locativity Developer Contribution D.Traffic
Tor forcility X Yelding
Contribution 1,407,592.26 40.07% 5,4,88,255.62 25.79% 5,283,950.41 41.49% 5<9,81,438.38</td> X 1,407,592.26 40.07% 5,4,675,193.75 27.79% 5,283,950.41 41.49% 5,943,438.38 X 1,407,592.26 40.07% 5,4,675,193.75 27.79% 5,283,950.41 41.49% 5,943,438.38 X 1,407,592.26 40.07% 5,4,675,193.75 1,407,496.59 41.49% 5,943,438.38 X 1,407,592.26 40.07% 5,1,675,193.75 1,402,2968.59 41.49% 5,943,438.38 X 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29
1,407,496.29 X 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29 1,407,496.29<!--</td--><td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest 200% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 154,674.00 \$ 3.093.48 \$ 157,767. 5 154,674.00 \$ 3.093.48 \$ 157,767. 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 5 5</td></td<> | X Yelding
Lachement
G, H. I Developer Contribution Traffic
Tor forcility Developer Contribution Traffic
Series and for
Locativity Traffic
Series and for
Locativity Developer Contribution D.Traffic
Tor forcility X Yelding
Contribution 1,407,592.26 40.07% 5,4,88,255.62 25.79% 5,283,950.41 41.49% 5<9,81,438.38 | 17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest 200% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 651,000.00 \$ 29,750,511.47 Octal Liability 5 154,674.00 \$ 3.093.48 \$ 157,767. 5 154,674.00 \$ 3.093.48 \$ 157,767. 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 66,041.00 \$ 1,320.82 \$ 67,361.3 5 5 5 |
| Amount Applied to Amend 32 - A87 EAST ORELIA (VACANT) 33 - A87 EAST ORELIA (VACANT) 33 - A87 EAST ORELIA (VACANT) 33 - A87 International (VACANT) 33 - A87 International (VACANT) AMOUNT BERTRAM International (VACANT) 1 - A87 International (VACANT) NORTH BERTRAM International (VACANT) 2 - A87 International (VACANT) NORTH BERTRAM International (VACANT) 2 - A87 International (VACANT) NORTH BERTRAM International (VACANT) ANORTH BERTRAM International (VACANT) ANT ED BUSINESS International (VACANT) ANTED BUSINESS
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 6 Credits for constructed or provided items 1.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 Gross contribution payable 1.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Central 1202 A132 4 Gross contribution payable 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Central 1202 A132 4 Gross contribution payable 1202 A132 2 DEPT OF HOUSING & WORKS - Beigravia Central 1216 A132 3 Gross contribution payable 1202 A132 3 Credits for constructed or provided items 1.016 FJ Johnson A132 2 Gross contribution payable 1216 A132 3 BOMBARA Lot 4 Johnson A132 2 BOMBARA Lot 4 Johnson A132 2 Credits for constructed or provided items 1.01 4 Johnson A132 4 Credits for constructed or provided items 1.01 4 Johnson A132 2 BOMBARA Lot 4 Johnson A132 2 Credits for constructed or provided items 1.01 4 Johnson A132 4 C
 | 9-23 land 21.721 35.5608 57.2818 INTER
Check 0.0000 - INTER
Check 0.0000 - INTER
Control of the second of the s
 | SUM OF BALANCE
Check 56,300.47
0.10 IREST FOR CAPRE A132 32,164.46 \$ 11,948.40 LOT
VIELD Date Paid Amount Item A 2.1 Sulphur Road Bridge
over railway line immediately
south of Thomas R 32 (164.46 \$ 11,948.40 LOT
VIELD Date Paid Amount Item A 2.1 Sulphur Road Bridge
over railway line immediately
south of Thomas R 32 (166.46 Item B 3 S 1,914,745.27 \$ 931,518.64 S 154,674.00 Item A 2.1 Sulphur Road Bridge
over railway line immediately
south of Thomas R 32 (166.46 Item B 3 38 - \$ 166,041.00 Item A 2.1 Sulphur Road Bridge
over railway line immediately
south of Thomas R 32 (166.46 Item A 2.1 Sulphur Road Bridge
over railway line immediately
south of Thomas R 32 (166.474.00 Item A 2.1 Sulphur Road Bridge
A 10 Item A 10 12 - <td>\$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25
\$ \$ 1,719,000.18
\$ S LOT YIELD \$ 385,138.46 \$ 885,069.22 Interview (processed of the second of th</td> <td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 486,029.52 \$ 486,029.52 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1<</td> <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.
 </td> <td>Lot Yield
in
catchment
G, H, LDeveloper ContributionCatchment
G, H, LDeveloper ContributionS2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S3S3S3S3S3S3S3S3S3S3S3S3S4.002S3S4.002S3S4.002S3S4.0040S3S60,859.90S4.002<</td> <td>Lot Yield in
ger ha in
catchment
G, H, LILot Yield in
ger ha in
G, H, LII<tdi< td="">II<!--</td--><td>Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 1<!--</td--><td>At Media
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institutio</br></br></br></br></br></br></td><td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest 32,005.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 5 5 651,000.00 14,537,531.76 0.00 5 14,637,531.77 14,537,531.76 0.00 6 14,637,531.76 0.00 1,520,821 67,361.1 5 66,041.00 1,320,82 67,361.1 5 6 6,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 6 67,361.1 5 66,041.00 1,320,82 6 7,361.1 5 66,041.00 9,715.83 9,256.82 6,21,200.1 5 6,21,200.1 9,715.83 9,256.82 6,21,200.1</td></td></tdi<></td> | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
) - LOTS IN AREA B,D1,E,F AND I LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25
\$ \$ 1,719,000.18
\$ S LOT YIELD \$ 385,138.46 \$ 885,069.22 Interview (processed of the second of th
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 486,029.52 \$ 486,029.52 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1<
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD
Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in
catchment
G, H, LDeveloper ContributionCatchment
G, H, LDeveloper ContributionS2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S2,814,008.56
2,414,874.95S3S3S3S3S3S3S3S3S3S3S3S3S4.002S3S4.002S3S4.002S3S4.0040S3S60,859.90S4.002< | Lot Yield in
ger ha in
catchment
G, H, LILot Yield in
ger ha in
G, H,
LII <tdi< td="">II<!--</td--><td>Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 1<!--</td--><td>At Media
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institutio</br></br></br></br></br></br></td><td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest 32,005.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 5 5 651,000.00 14,537,531.76 0.00 5 14,637,531.77 14,537,531.76 0.00 6 14,637,531.76 0.00 1,520,821 67,361.1 5 66,041.00 1,320,82 67,361.1 5 6 6,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 6 67,361.1 5 66,041.00 1,320,82 6 7,361.1 5 66,041.00 9,715.83 9,256.82 6,21,200.1 5 6,21,200.1 9,715.83 9,256.82 6,21,200.1</td></td></tdi<> | Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 1 </td <td>At Media
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institutio</br></br></br></br></br></br></td> <td>17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest 32,005.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 5 5 651,000.00 14,537,531.76 0.00 5 14,637,531.77 14,537,531.76 0.00 6 14,637,531.76 0.00 1,520,821 67,361.1 5 66,041.00 1,320,82 67,361.1 5 6 6,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 6 67,361.1 5 66,041.00 1,320,82 6 7,361.1 5 66,041.00 9,715.83 9,256.82 6,21,200.1 5 6,21,200.1 9,715.83 9,256.82 6,21,200.1</td>
 | At Media
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
Institution
 | 17,591,706.30 Total Infrastructure Costs 32,165.40 Total Interest 32,005.81 Total City Contribution 2.00% 290,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 5 5 651,000.00 14,537,531.76 0.00 5 14,637,531.77 14,537,531.76 0.00 6 14,637,531.76 0.00 1,520,821 67,361.1 5 66,041.00 1,320,82 67,361.1 5 6 6,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 67,361.1 5 6 66,041.00 1,320,82 6 67,361.1 5 66,041.00 1,320,82 6 7,361.1 5 66,041.00 9,715.83 9,256.82 6,21,200.1 5 6,21,200.1 9,715.83 9,256.82 6,21,200.1 |
| Amount Applied to Amend 32 - A87 EAST ORELIA (VACANT) 33 - A87 EAST ORELIA (VACANT) 33 - A87 EAST ORELIA (VACANT) 33 - A87 EAST ORELIA (VACANT) 1 - A87 NORTH BERTRAM 2 - A87 NORTH BERTRAM 2 - A87 NORTH BERTRAM 2 - A87 MIXED BUSINESS 5 - A87 MIXED BUSINESS 6 - A87 MIXED BUSINESS 7 - A87 MIXED BUSINESS 8 - A87 MIXED BUSINESS 9 - A87 MIXED BUSINESS 9 - A87 CASUARINA STRUCTURE I 12 - A87 CASUARINA STRUCTURE I 20 - A87 CASUARINA STRUCTURE I 20 - A87 CASUARINA STRUCTURE I 21 - A87 CASUARINA STRUCTURE I 22 - A87 CASUARINA STRUCTURE I 24 - A91 EMERALD PARK NORTH 25 - A91 EMERALD PARK NORTH 26 - A91 EMERALD PARK NORTH
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 0 Credits for constructed or provided items 1.ORELIA - VACANT A132 0 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 Gross contribution payable 1.ORELIA - VACANT A132 2 Credits for constructed or provided items 0 0 Net contribution payable 2.ORELIA - VACANT A132 4 DEPT OF HOUSING & WORKS - Beigravia Central 1202 A132 4 Credits for constructed or provided items 1202 A132 4 Credits for constructed or provided items 1202 A132 3 DEPT OF HOUSING & WORKS - Beigravia Central 1216 A132 3 3 Orross contribution payable 1202 A132 3 DEPT OF HOUSING & WORKS - Beigravia Central 4216 A132 3 3 Credits for constructed or provided items 10 for Johnson A132 2 BOMBARA Lot 67 Johnson A132 2 3 Credits for constructed or provided items 10 for Johnson A132 4 Credits for constructed or provided items 10 for Johnson A132 4 Credits for constructed or provided items 10
 | 9-23 had 97.7075 4.688 102.3963 24-31 land 21.721 35.508 57.2818 INTER check 0.0000 -
 | SUM OF BALANCE 56,300.47 Check 0.10 IREST FOR LAR LA 32 32,164.6 \$ 11,948.40 LOT Date Paid Amount Item A2.1 Solphur Road Bridge over rafway line immediately weld Item B2.1 Solphur Road Bridge over rafway line immediately weld LOT Date Paid Amount Item A2.1 Solphur Road Bridge over rafway line immediately weld Item B2.1 Solphur Road Bridge over rafway line immediately weld Item B2.1 Solphur Road Bridge over rafway line immediately weld 100 Date Paid Amount S 1,914,745.27 2 931,518.66 20 20 38

 | \$ 79,785.49 \$ 232,286.36 82.2.1.1 Basin (pro rata land area
b) - LOTS IN AREA B.DLE,F AND 1 LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 385,138.46 \$ 885,069.22 \$ 13,941.00 121 \$ 25,210.30 1 \$ 119,591.00 121 \$ 25,210.30 1 \$ 119,591.00 127 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,3,138.00 24 \$ 5,000.39 1 \$ 9 \$ 2,0626.61 1 1 \$ 9 \$ 2,0626.61 1 1 \$ </td <td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <th1< th=""></th1<></td> <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td> <td>Lot Yield
in
catchment
G, H, LDeveloper ContributionCatchment
G, H, LDeveloper ContributionG, H, L\$2, B14,008.56
2, 4114,874.9522, 2, 814,008.56
2, 4114,874.952222, 2, 814,008.56
2, 4114,874.95222<td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LIIG, H, LIII</td><td>Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 1<!--</td--><td>N Med
6, H, U Bard am
string
the bard
string
bard am Developer
bard
for isolity Thiffic generate
for isolity Developer
bard
bard
bard
bard
bard
bard
bard
bar</td><td>17,591,706.30 Total Infrastructure Costs 32,055.40 Total Interest 2,00% 290,750.64 Total John Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 0.0 5 651,000.00 14,537,531.77 14,537,531.76 0.0 5 651,000.00 5 29,570,511.47 5 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 650,01.00 5 3,093.48 5 157,767. 6 66,041.00 5 3,200.82 5 67,361. 6 66,041.00 5 3,200.82 5 67,361. 6 93,256.32 92,56.32 82,21,20 92,120 5 93,5091. 9</td></td></td>
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <th1< th=""></th1<>
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.
 | Lot Yield
in
catchment
G, H, LDeveloper ContributionCatchment
G, H, LDeveloper ContributionG, H, L\$2, B14,008.56
2, 4114,874.9522, 2, 814,008.56
2, 4114,874.952222, 2, 814,008.56
2, 4114,874.95222 <td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LIIG, H, LIII</td> <td>Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 1<!--</td--><td>N Med
6, H, U Bard am
string
the bard
string
bard am Developer
bard
for isolity Thiffic generate
for isolity Developer
bard
bard
bard
bard
bard
bard
bard
bar</td><td>17,591,706.30 Total Infrastructure Costs 32,055.40 Total Interest 2,00% 290,750.64 Total John Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 0.0 5 651,000.00 14,537,531.77 14,537,531.76 0.0 5 651,000.00 5 29,570,511.47 5 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 650,01.00 5 3,093.48 5 157,767. 6 66,041.00 5 3,200.82 5 67,361. 6 66,041.00 5 3,200.82 5 67,361. 6 93,256.32 92,56.32 82,21,20 92,120 5 93,5091. 9</td></td> | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LIIG, H, LIII
 | Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 1 </td <td>N Med
6, H, U Bard am
string
the bard
string
bard am Developer
bard
for isolity Thiffic generate
for isolity Developer
bard
bard
bard
bard
bard
bard
bard
bar</td> <td>17,591,706.30 Total Infrastructure Costs 32,055.40 Total Interest 2,00% 290,750.64 Total John Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 0.0 5 651,000.00 14,537,531.77 14,537,531.76 0.0 5 651,000.00 5 29,570,511.47 5 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 650,01.00 5 3,093.48 5 157,767. 6 66,041.00 5 3,200.82 5 67,361. 6 66,041.00 5 3,200.82 5 67,361. 6 93,256.32 92,56.32 82,21,20 92,120 5 93,5091. 9</td> | N Med
6, H, U Bard am
string
the bard
string
bard am Developer
bard
for isolity Thiffic generate
for isolity Developer
bard
bard
bard
bard
bard
bard
bard
bar | 17,591,706.30 Total Infrastructure Costs 32,055.40 Total Interest 2,00% 290,750.64 Total John Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 5 29,570,511.47 0.0 5 651,000.00 14,537,531.77 14,537,531.76 0.0 5 651,000.00 5 29,570,511.47 5 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 651,000.00 5 29,570,511.47 0.0 0.0 5 650,01.00 5 3,093.48 5 157,767. 6 66,041.00 5 3,200.82 5 67,361. 6 66,041.00 5 3,200.82 5 67,361. 6 93,256.32 92,56.32 82,21,20 92,120 5 93,5091. 9
 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87NORTH BERTRAM2 - A87MIXED BUSINESS5 - A87MIXED BUSINESS6 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I12 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A91CASUARINA STRUCTURE I22 - A91CASUARINA STRUCTURE I23 - A91CASUARINA STRUCTURE I24 - A91CASUARINA STRUCTURE I25 - A91CASUARINA STRUCTURE I26 - A91CASUARINA STRUCTURE I27 - A91CASUARINA STRUCTURE I
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? I.ORELIA - VACANT A132 C Gredits for constructed or provided items I.ORELIA - VACANT A132 C DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 Z Gross contribution payable I.ORELIA - VACANT A132 Z DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 Z DEPT OF HOUSING & WORKS - Belgravia Central 1202 A132 4 Gross contribution payable 2.ORELIA - VACANT A132 Z DEPT OF HOUSING & WORKS - Belgravia Central 1202 A132 4 Gross contribution payable 1202 A132 4 Credits for constructed or provided items 1216 A132 3 DEPT OF HOUSING & WORKS - Belgravia Central 1216 A132 3 DEPT OF HOUSING & WORKS - Belgravia Central 1216 A132 3 Gross contribution payable 1216 A132 2 BOMBARA Lot 67 Johnson A132 2 Credits for constructed or provided items Lot 47 Johnson A132 2 Gross contribution payable Lot 4 Johnson A132 2 BOMBARA Lot 4 Johnson A132 2 Gross contribution payable Lot 4 Johnson A132 2 Gross contribution payable PT Lot 20 Holden A132 4 Gross
 | 9-23 and 97.7075 4.688 102.3963 24-31 land 21.721 35.5608 57.2818 INTER check 0.0000 - Secondaria
 | SUM OF BALANCE
Check 56,300.47
0.10 REST OR DATE AL32 32,164.66 \$ 11,948.40 LOT
VIELD Date Paid Amount Term A2,1 Sulphur Road Bridge
south of Thomas Rd Station bit
yield Term B42,5 Sulphur Road Bridge
south of Thomas Rd Station bit
yield Term A2,1 Sulphur Road Bridge
south of Thomas Rd Station bit
yield Term A2,1 Sulphur Road Bridge
south of Thomas Rd Station bit
yield Term A2,1 Sulphur Road Bridge
south of Thomas Rd Station bit
yield Term A2,1 Sulphur Road Bridge
south of Thomas Rd Station bit
yield LOT
VIELD Date Paid Amount Term A2,1 Sulphur Road Bridge
south of Thomas Rd Station bit
yield Term A2,1 Sulphur Road Bridge
south of Thomas Rd Station bit
yield 38
 | \$ 79,785.49 \$ 232,286.36
B2.2.1.1 Basin (pro rata land area b.) - LOT YIELD Developer Contribution LOT YIELD Developer Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 S 885,069.22 \$ 385,138.46 \$ 885,069.22 S S S \$ 385,138.46 \$ 885,069.22 S <td< td=""><td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 1 1 1 2 486,029.52 \$ 1 1 1 2 486,029.52 \$ 1 1 1 2 486,029.52 \$ 2 486,029.52 \$ 2 486,029.52 \$ 2 13,844.06 1 1 2 14,530.54 1 1 2 1,144.14 1 1 2 1,144.14 1 1 2 1,144.14 1 1 2 1,144.14 1 1 2 1,144.14 1 1 3 1,601.79 1 1 <th1< th=""> 4</th1<></td><td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td><td>Lot Yield
in
catchmentLand area
per ha in
catchmentDeveloper ContributionG, H, LDeveloper ContributionG, H, L\$2, 814,008.56
\$2, 814,008.56
\$2, 914,0874.952, 9414,874.9522<</td><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LISSSII<tr< td=""><td>Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 253,478.09 I 1 I <tr< td=""><td>Al words
between
structure
(s.y.f.) Instit are
before
structure
(s.y.f.) Developer
biol
(s.y.f.) Table
presente
(s.y.f.) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Tabl</br></br></br></br></br></br></td><td>17,591,706.30 Total Interest 3,105.40 Total City Contribution 2,000 29,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 319,767.91 \$ 3,093.48 \$ 157,767. 0.0 \$ 465,791.30 \$ 9,971.88 \$ 495,507. \$ 39,076.93 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 38,251.61 \$ 765.00 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$</td></tr<></td></tr<></td></td<>
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 1 1 1 2 486,029.52 \$ 1 1 1 2 486,029.52 \$ 1 1 1 2 486,029.52 \$ 2 486,029.52 \$ 2 486,029.52 \$ 2 13,844.06 1 1 2 14,530.54 1 1 2 1,144.14 1 1 2 1,144.14 1 1 2 1,144.14 1 1 2 1,144.14 1 1 2 1,144.14 1 1 3 1,601.79 1 1 <th1< th=""> 4</th1<>
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in
catchmentLand area
per ha in
catchmentDeveloper ContributionG, H, LDeveloper ContributionG, H, L\$2, 814,008.56
\$2, 814,008.56
\$2, 914,0874.952, 9414,874.9522<
 | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LISSSII <tr< td=""><td>Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 253,478.09 I 1 I <tr< td=""><td>Al words
between
structure
(s.y.f.) Instit are
before
structure
(s.y.f.) Developer
biol
(s.y.f.) Table
presente
(s.y.f.) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Tabl</br></br></br></br></br></br></td><td>17,591,706.30 Total Interest 3,105.40 Total City Contribution 2,000 29,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 319,767.91 \$ 3,093.48 \$ 157,767. 0.0 \$ 465,791.30 \$ 9,971.88 \$ 495,507. \$ 39,076.93 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 38,251.61 \$ 765.00 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$</td></tr<></td></tr<> | Developer
Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 253,478.09 I 1 I <tr< td=""><td>Al words
between
structure
(s.y.f.) Instit are
before
structure
(s.y.f.) Developer
biol
(s.y.f.) Table
presente
(s.y.f.) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion)
 Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Table
presente
(southscion) Developer
(southscion) Table
presente
(southscion) Tabl</br></br></br></br></br></br></td><td>17,591,706.30 Total Interest 3,105.40 Total City Contribution 2,000 29,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 319,767.91 \$ 3,093.48 \$ 157,767. 0.0 \$ 465,791.30 \$ 9,971.88 \$ 495,507. \$ 39,076.93 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 38,251.61 \$ 765.00 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$</td></tr<> | Al words
between
structure
(s.y.f.) Instit are
before
structure
(s.y.f.) Developer
biol
(s.y.f.) Table
presente
(s.y.f.) Developer
(southscion) Table
presente
 | 17,591,706.30 Total Interest 3,105.40 Total City Contribution 2,000 29,750.64 Total Admin Fee for A132 Developer Contribution Total Liability Administration Costs Total Liability \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 651,000.00 \$ 29,570,511.47 - 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 154,674.00 \$ 3,093.48 \$ 157,767. 0.0 \$ 319,767.91 \$ 3,093.48 \$ 157,767. 0.0 \$ 465,791.30 \$ 9,971.88 \$ 495,507. \$ 39,076.93 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 38,251.61 \$ 765.00 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ 39,076.93 \$ 9,256.82 \$ |
| Amount Applied to Amend 32 - A87 EAST ORELIA (VACANT) 33 - A87 NORTH BERTRAM 1 - A87 NORTH BERTRAM 2 - A87 NORTH BERTRAM 2 - A87 MIXED BUSINESS 5 - A87 MIXED BUSINESS 6 - A87 MIXED BUSINESS 6 - A87 MIXED BUSINESS 7 - A87 MIXED BUSINESS 8 - A87 MIXED BUSINESS 9 - A87 CASUARINA STRUCTURE I 9 - A87 CASUARINA STRUCTURE I 12 - A87 CASUARINA STRUCTURE I 20 - A87 CASUARINA STRUCTURE I 20 - A87 CASUARINA STRUCTURE I 21 - A87 CASUARINA STRUCTURE I 22 - A87 CASUARINA STRUCTURE I 24 - A91 EMERALD PARK NORTH 25 - A91 EMERALD PARK NORTH 26 - A91 EMERALD PARK NORTH
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELA - VACANT A132 0 Credits for constructed or provided lems 1.ORELA - VACANT A132 2 DEPT OF HOUSING & WORKS 2.ORELIA - VACANT A132 2 Credits for constructed or provided lems 2.ORELIA - VACANT A132 2 Credits for constructed or provided lems 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Cantral 1202 A132 4 Gross contribution payable 2.ORELIA - VACANT A132 2 DEPT OF HOUSING & WORKS - Beigravia Cantral 1212 A132 3 3 Oredits for constructed or provided lems 102 A132 3 Credits for constructed or provided lems 121 6 A132 2 DEPT OF HOUSING & WORKS - Edigravia Cantral 121 6 A132 2 3 Gross contribution payable 104 67 Johnson A132 2 Demark and a provided lems 104 4 Johnson A132 2 Credits for constructed or provided lems 104 4 Johnson A132 2 RiDLEY Gross contribution payable 104 Johnson A132 2 RiDLEY Gross contribution payable PT Lot 20 Holden A132 4 Credits for construct
 | 9.23 land 9.7707 4.688 102.3963 57.281 INTER 24.31 land 21.721 35.560 57.281 INTER
 | SUM OF BALANCE
Check 0.30 RESTOR OCAL PRE A132 32,164,46 \$ 11,948.40 LOT
VELD Date Paid Amount Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
sound of Theme Bid Settore bid
sound of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
sound of Theme Bid Settore bid
sound of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
sound of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
sound of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
yead Item A2.1 Suber Road Delige
coord of Theme Bid Settore bid
yead Item A2.1 Suber Road Delige
yead
 | \$ 79,785.49 \$ 232,286.36 B 2.2.1.1 Basin (pro rata land area
) - LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 LOT YIELD LOT YIELD \$ 385,138.46 \$ 885,069.22 LOT YIELD LOT YIELD \$ 385,138.46 \$ 1000000000000000000000000000000000000

 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 2 486,029.52 \$ 3 486,029.52 \$ 4 1 1 1 1 1 2 13,844.06 1 1 10 1,144.14 1 1 10 1,144.14 1 1 11 1,601.79 1 1 14 1,601.79 1 1 14 1,601.79 1 1 14 1,601.79 1 1 14 1,601.79 1 1 15 1,601.79 1 1 14 1,601.79 1 1 15 1,601.79 1 1 14 1,601.79 1 1 1 15
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.
 | Lot Yield
in catchment Land area
per hain catchment Developer Contribution catchment \$ 2,814,008.56
2,414,874.95 Image: Stress Stres | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSImage: Strategy interment
G, H, LImage: Strategy interment
Strategy inte | Developer
ContributionI301,165.891253,478.091253,478.0911
 | A' value
S, b, t Berlane
C, b, t Toffe genome
(b, t, t) Toffe genom
(b, t, t) Toffe genome
(c, t, t) < | 17,591,706.30 total Interest 32,165.40 Total City Contribution 200% 290,756.64 Total Admin fee for A132 Developer Contribution Total Liability Administration Costs Total Liability 5 6531,000.00 \$ 295,705.11.47 5 Otal Liability 5 6531,000.00 \$ 295,705.11.47 0.00 5 154,674.00 \$ 3.093.48 \$ 157,767. 6 6531,000.00 \$ 134,537,531.76 0.00 5 154,674.00 \$ 3.093.48 \$ 157,767. 6 66,041.00 \$ 1,220.82 \$ 67,361.1 5 0.154,674.00 \$ 3.093.48 \$ 157,767. 6 66,041.00 \$ 1,220.82 \$ 67,361.1 5 0.154,674.00 \$ 3.093.48 \$ 157,767.1 6 66,041.00 \$ 1,220.82 \$ 67,361.1 6 91,004.71 9,2356.82 \$ 92,756.71 6 91,004.71 <th< td=""></th<> |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87IORTH BERTRAM1 - A87NORTH BERTRAM2 - A87NORTH BERTRAMANORTH BERTRAMMIXED BUSINESS5 - A87MIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87MIXED BUSINESS20 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A91EMERALD PARK NORTH22 - A91EMERALD PARK NORTH23 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH30 - A91EMERALD PARK SOUTH30 - A91EMERALD PARK SOUTH30 - A91EMERALD PARK SOUTH31 - A91EMERALD PARK SOUTH
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? 1.ORELIA - VACANT A132 Credits for constructed or provided items
 | 9.23 land 9.707 4.688 102.303 24-31 land 21721 35.508 57.2818 INTER INTER INTER INTER INTER INTER INTER INTER
 | Summer Marker Summer Marker Summer Marker INCREMENTION LOAD REATING COAD REATING
 | \$ 79,785.49 \$ 232,286.36 B2.2.1.1 Basin (pro rata land area b.01,E,7 AND 1 LOT YIELD Developer Contribution LOT YIELD \$ 586,617.25 \$ 1,719,000.18 1 \$ 385,138.46 \$ 885,069.22 1 \$ 385,138.40 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,210.30 1 \$ 119,591.00 122 \$ 26,460.40 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1
 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,417.00 10 \$ 2,083.50 1 \$ 9,31,83.00 2,4 \$ 5,000.39 1 \$ 9,3,224.00 99 \$ 2,0625.61 1 <td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ 486,029.52 \$ \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 5 1,144.14 4 4 1,144.14 4 4 1,1601.79 4 4 1,1601.79 4 4 1,1601.79 4 5 1,601.79 4 4 1,601.79 4 5 1,1326.96 99 6 1,372.96 12 7 1,372.96 4 8 1,372.96 4 9 1,372.96 4 10 4 4 <!--</td--><td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td><td>Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56<</td><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS<tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>Minder
Bacharma
6.htl Devicor Corrubusor
for Econy
outine
6.htl Traffic
personality
continue
outine
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south</br></br></br></br></br></td><td>17,591,706.30 Total Infrastructure Costs 32,655.40 Total Infrastructure Costs 2007 200750.64 Total Admin Fee for A132 Developer Contribution 1001 Administration Costs Total Libbility \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 1,527,67.5 - 0.00 \$ 651,000.00 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 642,840,93 \$ 9,755,83 \$ 0.73,811 \$ 9,375,81 \$ 0.73,811 \$ 0.73,811 \$ 9,375,81 \$ 0.73,813 \$ 0.93,821 \$ 9,375</td></tr<></td></td> | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ 486,029.52 \$ \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
 4 4 4 4 4 5 1,144.14 4 4 1,144.14 4 4 1,1601.79 4 4 1,1601.79 4 4 1,1601.79 4 5 1,601.79 4 4 1,601.79 4 5 1,1326.96 99 6 1,372.96 12 7 1,372.96 4 8 1,372.96 4 9 1,372.96 4 10 4 4 </td <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td> <td>Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56<</td> <td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS<tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>Minder
Bacharma
6.htl Devicor Corrubusor
for Econy
outine
6.htl Traffic
personality
continue
outine
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south</br></br></br></br></br></td><td>17,591,706.30 Total Infrastructure Costs 32,655.40 Total Infrastructure Costs 2007 200750.64 Total Admin Fee for A132 Developer Contribution 1001 Administration Costs Total Libbility \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 1,527,67.5 - 0.00 \$ 651,000.00 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 642,840,93 \$ 9,755,83 \$ 0.73,811 \$ 9,375,81 \$ 0.73,811 \$ 0.73,811 \$ 9,375,81 \$ 0.73,813 \$ 0.93,821 \$ 9,375</td></tr<></td> | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength

 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56<
 | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS <tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>Minder
Bacharma
6.htl Devicor Corrubusor
for Econy
outine
6.htl Traffic
personality
continue
outine
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south
south</br></br></br></br></br></td><td>17,591,706.30 Total Infrastructure Costs 32,655.40 Total Infrastructure Costs 2007 200750.64 Total Admin Fee for A132 Developer Contribution 1001 Administration Costs Total Libbility \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 1,527,67.5 - 0.00 \$ 651,000.00 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 642,840,93 \$ 9,755,83 \$ 0.73,811 \$ 9,375,81 \$ 0.73,811 \$ 0.73,811 \$ 9,375,81 \$ 0.73,813 \$ 0.93,821 \$ 9,375</td></tr<> | Developer
ContributionI301,165.892253,478.091253,478.091211
 | Minder
Bacharma
6.htl Devicor Corrubusor
for Econy
outine
6.htl Traffic
personality
continue
outine
south
south
 | 17,591,706.30 Total Infrastructure Costs 32,655.40 Total Infrastructure Costs 2007 200750.64 Total Admin Fee for A132 Developer Contribution 1001 Administration Costs Total Libbility \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 29,570,511.47 - 0.00 \$ 651,000.00 \$ 1,527,67.5 - 0.00 \$ 651,000.00 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 660,0100 \$ 1,320,82 \$ 0.73,811 \$ 642,840,93 \$ 9,755,83 \$ 0.73,811 \$ 9,375,81 \$ 0.73,811 \$ 0.73,811 \$ 9,375,81 \$ 0.73,813 \$ 0.93,821 \$ 9,375 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87NORTH BERTRAM2 - A87MIXED BUSINESS5 - A87MIXED BUSINESS6 - A87MIXED BUSINESS6 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I9 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH28 - A93EMERALD PARK NORTH29 - A93EMERALD PARK NORTH21 - A93EMERALD PARK NORTH22 - A93EMERALD PARK SOUTH23 - A93EMERALD PARK SOUTH24 - A94EMERALD PARK SOUTH25 - A94EMERALD PARK SOUTH
 | ment 312 DEPT OF HOUSING & WORKS - WINDSOR HURS ' I. ORELIA - VACANT A132 Cedits for constructed or provided item Net contribution payable 'I. ORELIA - VACANT A132 DEPT OF HOUSING & WORKS CORELIA - VACANT A132 DEPT OF HOUSING & WORKS CORELIA - VACANT A132 DEPT OF HOUSING & WORKS - Belgravia Gamtral Codefis for constructed or provided item Code of cross contribution payable 'I. 202 A132 DEPT OF HOUSING & WORKS - Belgravia Gamtral Codefis for constructed or provided item Code of cross contribution payable 'I. 202 A132 DEPT OF HOUSING & WORKS - Belgravia Gamtral Codefis for constructed or provided item Code of cross contribution payable 'I. 202 A132 DEPT OF HOUSING & WORKS - Belgravia Gamtral Codefis for constructed or provided item Code of cross contribution payable 'I. 202 A132 DEPT OF HOUSING & WORKS - Belgravia Cattern Code of cross contribution payable 'I. 202 A132 DEPT OF HOUSING & WORKS - Belgravia Cattern Code of cross contribution payable 'I. 204 F3 Johnson A132 Codefis for constructed or provided item Code of provided item Code of cross contribution payable 'I. 204 F3 Johnson A132 Code for constructed or provided item Code of provided item Code of cross contribution payable 'I. 204 Holden A132 Code for constructed or provided item Code for constructed or prov
 | 92-31 had 97.707 4.688 102.3063 INTER 24-31 had 21.721 35.560 57.818 INTER hdck 0.0000 - Serentaling
bit tobe
devideed INTER IN
 | SUM OF BALANCE \$ 0.00 DRESTFOR CAJ REA 132 \$ 22,164.46 \$ 11,948.40 LOT Date Paid Amount ten A 2.1 Sujfur houd fording business house to the set of
 | \$ 79,785.49 \$ 232,286.36 B 22.1.1 Basin (pro rata land are)
(- OT YELD Developer
Contribution LOT YELD Developer
Contribution LOT YELD \$ 586,617.25 \$ 1,719,000.18 \$ 385,138.46 \$ 1885,069.22 $ $

 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ \$ 486,029.52 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 13,844.06 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1,144.14 1 1 1 1,601.79 1 1 1 1,601.79 1 1 1 1,1326.96 99 1 1 1,372.96 1 1 1 1,372.96 1 1 1 1,372.96 1 1 1 1,945.03 <td< td=""><td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td><td>Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56<</td><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS<tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>Mind of
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Busine
Businesi
Businession
Businession
Businession
Businession
Busines</br></br></br></br></br></td><td>17,591,706.30 Total Infrastructure Costs 5 32,155.40 Total Interest 2000 200,750.64 Total Iduation 2000 20,750.64 Total Iduation 2000 20,750.64 Total Iduation 2007 20,750.64 Total Iduation 5 651,000.00 5 29,570,511.47 5 651,000.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 6 5 1,320.82 6 7,73.81 6 6,91.75.31 5 9,73.81 6,495.597.5 5</td></tr<></td></td<> | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength

 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56<
 | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS <tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>Mind of
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Busine
Businesi
Businession
Businession
Businession
Businession
Busines</br></br></br></br></br></td><td>17,591,706.30 Total Infrastructure Costs 5 32,155.40 Total Interest 2000 200,750.64 Total Iduation 2000 20,750.64 Total Iduation 2000 20,750.64 Total Iduation 2007 20,750.64 Total Iduation 5 651,000.00 5 29,570,511.47 5 651,000.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 6 5 1,320.82 6 7,73.81 6 6,91.75.31 5 9,73.81 6,495.597.5 5</td></tr<> | Developer
ContributionI301,165.892253,478.091253,478.091211
 | Mind of
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
Businession
 | 17,591,706.30 Total Infrastructure Costs 5 32,155.40 Total Interest 2000 200,750.64 Total Iduation 2000 20,750.64 Total Iduation 2000 20,750.64 Total Iduation 2007 20,750.64 Total Iduation 5 651,000.00 5 29,570,511.47 5 651,000.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 5 145,674.00 5 3,993.48 5 6 5 1,320.82 6 7,73.81 6 6,91.75.31 5 9,73.81 6,495.597.5 5 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87IONELIA (VACANT)1 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87IONELIA (VACANT)ANORTH BERTRAMIONELIA (VACANT)3 - A87IONELIA (VACANT)ANORTH BERTRAMIONELIA (VACANT)3 - A87IONELIA (VACANT)ANORTH BERTRAMIONELIA (VACANT)3 - A87IONELIA (VACANT)MIXED BUSINESSIONELIA (VACANT)4 - A87IONELIA (VACANT)ANORTH BERTRAMIONELIA (VACANT)4 - A87IONELIA (VACANT)3 - A87IONELIA (VACANT)4 - A87IONELIA (VACANT)20 - A87IONELIA (VACANT)21 - A87IONELIA (VACANT)22 - A87IONELIA (VACANT)23 - A91IONELIA (VACANT)24 - A91IONELIA (VACANT)25 - A91IONELIA (VACANT)26 - A91IONERALD PARK NORTH27 - A91IONERALD PARK NORTH28 - A91IONERALD PARK NORTH29 - A91IONERALD PARK SOUTH31 - A91IONERALD PARK SOUTH31 - A91IONERALD PARK29 - A91IONERALD PARK21 - A91IONERALD PARK23 - A91IONERALD PARK31 - A91IONERALD PARK <td>ment 132 DEPT OF HOUSING & VORKS - WINDSOR HULLS / LORELIA - VACANT A132 Credits for constructed or provided items Net contribution paid Credits for constructed or provided items OPET OF HOUSING & WORKS 2.0RELIA - VACANT A132 DEPT OF HOUSING & WORKS 2.0RELIA - VACANT A132 OPET OF HOUSING & WORKS - Belgravia Central 1202 A132 OPET OF HOUSING & WORKS - Belgravia Central 1202 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OCedits for constructed or provided item 1216 A132 ORE Constructed or provided item 1216 A132 Credits for constructed or provided item 1216 A132 OPEN OF PLAUSING & WORKS - Belgravia Central 1216 A132 OPEN OF HOUSING & WORKS - Belgravia Central 1216 A132 OPEN OF HOUSING & WORKS - Belgravia Central 1216 A132 OPEN OF HOUSING & WORKS - Belgravia Central 1216 A132</td> <td>92-31 had 97.707 4.688 102.3063 INTER 24-31 had 21.721 35.560 57.818 INTER hdck 0.0000 - Serentaling
bit tobe
devideed INTER IN</td> <td>SUM OF BALANC S1,200.47 Check 0.20 CHECK 0.20 CHECK 0.20 LUT Date Paid Amount S104.64 LUT Date Paid Amount S104.747.852.000 LUT Date Paid Amount S104.747.852.000 S104.7482.000 S1 0.0000 S104.674.000 S104.074.000 S104.07</td> <td>\$ 79,785.49 \$ 232,286.36 2.2.1.1 Basin (pro rata land are $0, -100000000000000000000000000000000000$</td> <td>\$50,623.96Developer
ContributionLOT YIELDDevelop
Contribution\$619,944.87\$\$619,944.87\$\$486,029.52\$1111111111111111111112\$13,844.06110\$14,530.54110\$1,144.141110\$1,144.141111\$11121\$1,601.791123\$1114\$1115\$1116\$1117\$1118\$1119\$1110\$1110\$11111\$1112\$1113\$1114\$115\$1116\$7,551.31117\$1118\$1119\$1110\$1111,326.961112\$113\$114\$115\$1<td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</br></br></td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td><td>Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56<</td><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS<tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>arxing in states backger formula Torig guardat Torig for states Torig for states</td><td>17,591,706.30 Total Interest 23,165.40 Total Interest 2000 200750.41 Total Administration Costs Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 3,4517,531.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 5,601.00 5 1,200.48 \$ 5 651,000.00 3,203.48 \$ 10,770.76 5 651,000.00 5 1,200.48 \$ 10,770.76 5 650,100 5 1,200.48 \$ 10,770.76 5 651,000.70 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 2,256.82 \$ 42,2007.77 5 3,175.93 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 7</td></tr<></td></td> | ment 132 DEPT OF HOUSING & VORKS - WINDSOR HULLS / LORELIA - VACANT A132 Credits for constructed or provided items Net contribution paid Credits for constructed or provided items OPET OF HOUSING & WORKS 2.0RELIA - VACANT A132 DEPT OF HOUSING & WORKS 2.0RELIA - VACANT A132 OPET OF HOUSING & WORKS - Belgravia Central 1202 A132 OPET OF HOUSING & WORKS - Belgravia Central 1202 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OPET OF HOUSING & WORKS - Belgravia Central 1216 A132 OCedits for constructed or provided item 1216 A132 ORE Constructed or provided item 1216 A132 Credits for constructed or provided item 1216 A132 OPEN OF PLAUSING & WORKS - Belgravia Central 1216 A132 OPEN OF HOUSING
& WORKS - Belgravia Central 1216 A132 OPEN OF HOUSING & WORKS - Belgravia Central 1216 A132 OPEN OF HOUSING & WORKS - Belgravia Central 1216 A132
 | 92-31 had 97.707 4.688 102.3063 INTER 24-31 had 21.721 35.560 57.818 INTER hdck 0.0000 - Serentaling
bit tobe
devideed INTER IN
 | SUM OF BALANC S1,200.47 Check 0.20 CHECK 0.20 CHECK 0.20 LUT Date Paid Amount S104.64 LUT Date Paid Amount S104.747.852.000 LUT Date Paid Amount S104.747.852.000 S104.7482.000 S1 0.0000 S104.674.000 S104.074.000 S104.07
 | \$ 79,785.49 \$ 232,286.36 2.2.1.1 Basin (pro rata land are $0, -100000000000000000000000000000000000$
 | \$50,623.96Developer
ContributionLOT YIELDDevelop
Contribution\$619,944.87\$\$619,944.87\$\$486,029.52\$1111111111111111111112\$13,844.06110\$14,530.54110\$1,144.141110\$1,144.141111\$11121\$1,601.791123\$1114\$1115\$1116\$1117\$1118\$1119\$1110\$1110\$11111\$1112\$1113\$1114\$115\$1116\$7,551.31117\$1118\$1119\$1110\$1111,326.961112\$113\$114\$115\$1 <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</br></br></td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td> <td>Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56<</td> <td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS<tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>arxing in states backger formula Torig guardat Torig for states Torig for states</td><td>17,591,706.30 Total Interest 23,165.40 Total Interest 2000 200750.41 Total Administration Costs Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 3,4517,531.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00
 5 5,601.00 5 1,200.48 \$ 5 651,000.00 3,203.48 \$ 10,770.76 5 651,000.00 5 1,200.48 \$ 10,770.76 5 650,100 5 1,200.48 \$ 10,770.76 5 651,000.70 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 2,256.82 \$ 42,2007.77 5 3,175.93 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 7</td></tr<></td> | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.
 | Lot Yield
in
catchment
G, H, LDeveloper Contributioncatchment
G, H, LDeveloper Contributioncatchment
G, H, LS2,814,008.56
S,2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,414,874.95image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56
S,2,814,008.56image: S2,814,008.56image: S2,814,008.56< | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSS <tr< td=""><td>Developer
ContributionI301,165.892253,478.091253,478.091211</td><td>arxing in states backger formula Torig guardat Torig for states Torig for states</td><td>17,591,706.30 Total Interest 23,165.40 Total Interest 2000 200750.41 Total Administration Costs Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 3,4517,531.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 5,601.00 5 1,200.48 \$ 5 651,000.00 3,203.48 \$ 10,770.76 5 651,000.00 5 1,200.48 \$ 10,770.76 5 650,100 5 1,200.48 \$ 10,770.76 5 651,000.70 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 2,256.82 \$ 42,2007.77 5 3,175.93 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 7</td></tr<>
 | Developer
ContributionI301,165.892253,478.091253,478.091211 | arxing in states backger formula Torig guardat Torig for states | 17,591,706.30 Total Interest 23,165.40 Total Interest 2000 200750.41 Total Administration Costs Developer Contribution Total Liability Administration Costs Total Liability 5 651,000.00 3,4517,531.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 651,000.00 3,4517,631.75 0,00 5 5,601.00 5 1,200.48 \$ 5 651,000.00 3,203.48 \$ 10,770.76 5 651,000.00 5 1,200.48 \$ 10,770.76 5 650,100 5 1,200.48 \$ 10,770.76 5 651,000.70 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 2,256.82 \$ 42,2007.77 5 3,175.93 5 2,256.82 \$ 42,2007.77 6 3,175.93 5 7 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)1 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87NORTH BERTRAM2 - A87MIXED BUSINESS6 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I9 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I22 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH28 - A91EMERALD PARK NORTH29 - A91EMERALD PARK NORTH30 - A91EMERALD PARK SOUTH31 - A91EMERALD PARK31 - A91EMERALD PARK31 - A91EMERALD PARK
 | ment 132 DEPT OF HOUSING & WORKS - WINDSOR HILLS? I.ORELIA - VACANT A132 Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Cendits for construded or provided terms Net contribution paidb Ce
 | 9.3 band
24.3 band
check 97.075
24.888 10.29.03
37.2818 37.2818 37.2818 37.2818 101 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 209 1 1 1 1 1 1 1 1 209 1 1 1 1 1 1 <td>SUM OF BALANC S1,200.47 Check 0.20 CHECK 0.20 CHECK 0.20 LUT Date Paid Amount S104.64 LUT Date Paid Amount S104.747.852.000 LUT Date Paid Amount S104.747.852.000 S104.7482.000 S1 0.0000 S104.674.000 S104.074.000 S104.07</td> <td>\$ 79,785.49 \$ 232,286.36 82.2.1.1 Basin ipro rata land are
() - IOTS IN AREA B,DJ,E,F AND I IOT YIELD Developer
Contribution IOT YIELD Developer
Contribution IOT YIELD \$ 586,617.25 \$ \$ 1,719,000.18 <math> <!--</math--></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></td> <td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87
\$ \$ \$ \$ 486,029.52 \$ \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1<td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. . .
 . .</td><td>Lot Yield
per hain
catcheme's, H, UDeveloper ContributionSelectionSel</td><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSImage: Simple state
Simple state</td><td>Developer
ContributionI301,165.891253,478.091253,478.0911</td><td>ar Ar Ar</td><td>17,591,706.30 Total Interest 23,155.40 Total Interest 2007 290730.41 Total Admin Fee for A332 Developer Contribution 2007 290730.41 Total Lubility 5 651,000.00 5 2577051.47 0 5 651,000.00 14,5373.531.75 0.00 0 5 5 0 13,507.631.47 5 0.01 5 651,000.00 14,537.531.75 0.00 0 17,767.7 6 5 1.00.00 1,309.32 6 0.7461.1 5 1.66,041.00 1,309.32 6 0.7461.1 6 6.014.00 1,309.32 6 0.7461.1 5 462,800.31 5 9.745.83 5 0.7461.1 6 3130,542 5 7.746.1 5 0.7461.1 5 3130,745.31 5 9.745.83 5 0.7461.1 6 3130,745.31 5 9.745.83 5 0.7461.1</td></td> | SUM OF BALANC S1,200.47 Check 0.20 CHECK 0.20 CHECK 0.20 LUT Date Paid Amount S104.64 LUT Date Paid Amount S104.747.852.000 LUT Date Paid Amount S104.747.852.000 S104.7482.000 S1 0.0000 S104.674.000 S104.074.000 S104.07
 | \$ 79,785.49 \$ 232,286.36 82.2.1.1 Basin ipro rata land are
() - IOTS IN AREA B,DJ,E,F AND I IOT YIELD Developer
Contribution IOT YIELD Developer
Contribution IOT YIELD \$ 586,617.25 \$ \$ 1,719,000.18 $ $
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87
\$ \$ \$ \$ 486,029.52 \$ \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td> <td>Lot Yield
per hain
catcheme's, H, UDeveloper
ContributionSelectionSel</td> <td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSImage: Simple state
Simple state</td> <td>Developer
ContributionI301,165.891253,478.091253,478.0911</td> <td>ar Ar Ar</td> <td>17,591,706.30 Total Interest 23,155.40 Total Interest 2007 290730.41 Total Admin Fee for A332 Developer Contribution 2007 290730.41 Total Lubility 5 651,000.00 5 2577051.47 0 5 651,000.00 14,5373.531.75 0.00 0 5 5 0 13,507.631.47 5 0.01 5 651,000.00 14,537.531.75 0.00 0 17,767.7 6 5 1.00.00 1,309.32 6 0.7461.1 5 1.66,041.00 1,309.32 6 0.7461.1 6 6.014.00 1,309.32 6 0.7461.1 5 462,800.31 5 9.745.83 5 0.7461.1 6 3130,542 5 7.746.1 5 0.7461.1 5 3130,745.31 5 9.745.83 5 0.7461.1 6 3130,745.31 5 9.745.83 5 0.7461.1</td> | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.
 | Lot Yield
per hain
catcheme's, H, UDeveloper ContributionSelectionSel | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSImage: Simple state
Simple state
 | Developer
ContributionI301,165.891253,478.091253,478.0911 | ar | 17,591,706.30 Total Interest 23,155.40 Total Interest 2007 290730.41 Total Admin Fee for A332 Developer Contribution 2007 290730.41 Total Lubility 5 651,000.00 5 2577051.47 0 5 651,000.00 14,5373.531.75 0.00 0 5 5 0 13,507.631.47 5 0.01 5 651,000.00 14,537.531.75 0.00 0 17,767.7 6 5 1.00.00 1,309.32 6 0.7461.1 5 1.66,041.00 1,309.32 6 0.7461.1 6 6.014.00 1,309.32 6 0.7461.1 5 462,800.31 5 9.745.83 5 0.7461.1 6 3130,542 5 7.746.1 5 0.7461.1 5 3130,745.31 5 9.745.83 5 0.7461.1 6 3130,745.31 5 9.745.83 5 0.7461.1
 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)1 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87MIXED BUSINESS33 - A87MIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS12 - A87MIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87CASUARINA STRUCTURE I12 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A87CASUARINA STRUCTURE I24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH31 - A91EMERALD PARK SOUTH31 - A91EMERALD PARK31 - A91EMERALD PARK SOUTH31
 | ment 132 DEPT OF HOUSING & WORKS - NUNDSOR HILLS 1 - OFELLA - VACANT A132 Credits for constructed or provided lemm Pet contribution payable Credits for constructed or provided lemm Pet contribution payable Credits for constructed or provided lemm Pet contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Condust or constructed or provided lemm Pet Contribution payable Cond Johnson A132 CondustA Co
 | 9.3 band
24.3 band
check 97.075
24.888 10.29.03
37.2818 37.2818 37.2818 37.2818 101 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 206 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 208 1 1 1 1 1 1 1 1 209 1 1 1 1 1 1 1 1 209 1 1 1 1 1 1 <td>SUM OF BALANC S1,200.47 Check 0.20 CHECK 0.20 CHECK 0.20 LUT Date Paid Amount S104.64 LUT Date Paid Amount S104.747.852.000 LUT Date Paid Amount S104.747.852.000 S104.7482.000 S1 0.0000 S104.674.000 S104.074.000 S104.07</td> <td>\$ 79,785.49 \$ 232,286.36 82.2.1.1 Basin ipro rata land are
() - IOTS IN AREA B,DJ,E,F AND I IOT YIELD Developer
Contribution IOT YIELD Developer
Contribution IOT YIELD \$ 586,617.25 \$ \$ 1,719,000.18 <math> <!--</math--></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></td> <td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87
\$ \$ \$ \$ 486,029.52 \$ \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 13,844.06 1 <</td> <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td> <td>Lot Yield
per hain
catcheme's, H, UDeveloper
ContributionSelectionSel</td> <td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSImage: Sigent and and and and and and and and and and</td> <td>Developer
ContributionI301,165.8912253,478.0912253,478.0912113114114114114114114114114114114114114114114114<td< td=""><td>ar Ar Ar</td><td>17,591,706.30 Total Interest 5 32,165.40 Total Interest 5 32,055.40 Total City Contribution 2000 Total Liability Aterinistration Costs Total Liability 5 651,000.00 5 22,070.01.147 - 0.00 5 651,000.00 5 12,077.01.43 5 0.02 5 651,000.00 5 12,077.01.43 5 0.02 5 15,647.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 750.13 5 750.13 5 0.774.13 5 750.13</td></td<></td> | SUM OF BALANC S1,200.47 Check 0.20 CHECK 0.20 CHECK 0.20 LUT Date Paid Amount S104.64 LUT Date Paid Amount S104.747.852.000 LUT Date Paid Amount S104.747.852.000 S104.7482.000 S1 0.0000 S104.674.000 S104.074.000 S104.07
 | \$ 79,785.49 \$ 232,286.36 82.2.1.1 Basin ipro rata land are
() - IOTS IN AREA B,DJ,E,F AND I IOT YIELD Developer
Contribution IOT YIELD Developer
Contribution IOT YIELD \$ 586,617.25 \$ \$ 1,719,000.18 $ $
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87
\$ \$ \$ \$ 486,029.52 \$ \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 13,844.06 1
 1 1 1 1 1 1 1 1 < | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength

 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
per hain
catcheme's, H, UDeveloper ContributionSelectionSel
 | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSImage: Sigent and | Developer
ContributionI301,165.8912253,478.0912253,478.0912113114114114114114114114114114114114114114114114 <td< td=""><td>ar Ar Ar</td><td>17,591,706.30 Total Interest 5 32,165.40 Total Interest 5 32,055.40 Total City Contribution 2000 Total Liability Aterinistration Costs Total Liability 5 651,000.00 5 22,070.01.147 - 0.00 5 651,000.00 5 12,077.01.43 5 0.02 5 651,000.00 5 12,077.01.43 5 0.02 5 15,647.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 750.13 5 750.13 5 0.774.13 5 750.13</td></td<>
 | ar | 17,591,706.30 Total Interest 5 32,165.40 Total Interest 5 32,055.40 Total City Contribution 2000 Total Liability Aterinistration Costs Total Liability 5 651,000.00 5 22,070.01.147 - 0.00 5 651,000.00 5 12,077.01.43 5 0.02 5 651,000.00 5 12,077.01.43 5 0.02 5 15,647.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 650.10.00 5 13,00.21 5 0.774.14 5 750.13 5 750.13 5 0.774.13 5 750.13 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)1 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87NORTH BERTRAM2 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87CASUARINA STRUCTURE I9 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A87CASUARINA STRUCTURE I24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH23 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH28 - A91EMERALD PARK NORTH29 - A91EMERALD PARK NORTH21 - A91EMERALD PARK NORTH23 - A91EMERALD PARK SOUTH31 - A91EMERALD PARK31 - A91EMERALD PARK SOUTH
 | ment 132 DEFT OF HOUSING & WORSS - WINDSOR HILLS 1 - LOPELA - VACANT A132 Credits for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust for constructed or provided lens Net contribution payable Condust Acta Condust Conduct Condust Condu
 | 97.00 97.00 <td< td=""><td>BUNDE BALANCE Solutions RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 LOT Date Paid Amount Ren A 13 logher Bead range by several several</td><td>\$ 79,785.49 \$ 232,286.36 12.21.1 alsain (pro orab land are)
(DT YIELD Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD \$ 385,138.46 \cdot 1,713,000.18 \$ 385,138.46 \cdot 1,713,000.18 \$ 385,038.40 \cdot 1,713,000.18 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,000.00 1 \$ 113,951.00 121 \$ 26,460.40 1 \$ 13,3193.00 121 \$ 2,083.50 1 \$ 13,3193.00 121 \$ 2,083.50 1 \$ 9,417.00 122 \$ 2,093.50 1 \$ 13,3193.00 128 \$ 5,000.39 1 \$ 9,417.00 128 \$ 5,000.39 1 \$ 9,226,00.00 2,28 \$ 5,000.39 1 \$ 9,226,00.00 2,28 \$ 5,000.39 1</td><td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ 1 1 1 2 619,944.87 \$ 3 486,029.52 \$ 1 4 1 1 1 2 619,944.87 \$ \$ 4 1 1 1 2 13,844.00 1 1 2 13,844.01 1 1 2 1,144.14 1 1 2 1,144.14 1 1 3 1,601.79 1 1 4 1,601.79 1 1 2 2,7745.93 1 1 4 1,372.96 1 2 4 1,372.96 1 2 5 2,28.83 2 2 5 2,28.83 2 2</td><td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.
 . .</td><td>Lot Yield
in cathement
G, H, UDeveloper ContributionS2,814,008.56
S2,814,008.56
S2,814,008.56
S2333333333333333333333333333333334.0340334334.0340334334.0340334334.03403343334334.0340334333433343334333433343334333433343334333434353536417918319319319310</td></td<> <td>Lot Yield in
or and in a catchment
G, H, LLand area
per ha in
catchment
G, H, LSIII<</td> <td>Developer
ContributionI301,165.891253,478.091253,478.0911</td> <td>Control Martine
bit Description
bit <thdescription
bit Description
bit</thdescription
</td> <td>17,591,706.30 total interset
32,105.40 Total interset
2000 2000 Pereoper Contribution 2000 Administration Costs Total labelity 5 651,000.00 5 25,0751.47 L4,057,531.76 0 5 651,000.00 5 25,070,511.47 14,527,531.76 0 0 5 651,000.00 5 13,6474.00 5 13,20.02 5 77,261.17 5 651,000.00 5 13,20.02 5 77,261.17 6 5 5 5 5,77,261.17 14,527,531.76 0 0 5 651,000.00 5 1,320.02 5 77,261.1 5 651,000.00 5 1,320.02 5 77,261.1 6 5 1,320.02 5 77,261.1 5 6 5 75,503.15 6 74,261.1 6 5 75,503.15 6 6,32,620.1 7 6 75,503.1 6 6,32,620.1</td> | BUNDE BALANCE Solutions RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 LOT Date Paid Amount Ren A 13 logher Bead range by several
 | \$ 79,785.49 \$ 232,286.36 12.21.1 alsain (pro orab land are)
(DT YIELD Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD \$ 385,138.46 \cdot 1,713,000.18 \$ 385,138.46 \cdot 1,713,000.18 \$ 385,038.40 \cdot 1,713,000.18 \$ 113,941.00 121 \$ 25,210.30 1 \$ 113,941.00 121 \$ 25,000.00 1 \$ 113,951.00 121 \$ 26,460.40 1 \$ 13,3193.00 121 \$ 2,083.50 1 \$ 13,3193.00 121 \$ 2,083.50 1 \$ 9,417.00 122 \$ 2,093.50 1 \$ 13,3193.00 128 \$ 5,000.39 1 \$ 9,417.00 128 \$ 5,000.39 1 \$ 9,226,00.00 2,28 \$ 5,000.39 1 \$ 9,226,00.00 2,28 \$ 5,000.39 1
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ 1 1 1 2 619,944.87 \$ 3 486,029.52 \$ 1 4 1 1 1 2 619,944.87 \$ \$ 4 1 1 1 2 13,844.00 1 1 2 13,844.01 1 1 2 1,144.14 1 1 2 1,144.14 1 1 3 1,601.79 1 1 4 1,601.79 1 1 2 2,7745.93 1 1 4 1,372.96 1 2 4 1,372.96 1 2 5 2,28.83 2 2 5 2,28.83 2 2
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | Developer
Contribution LOT YIELD Developer
Contribution
LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in cathement
G, H, UDeveloper ContributionS2,814,008.56
S2,814,008.56
S2,814,008.56
S2333333333333333333333333333333334.0340334334.0340334334.0340334334.03403343334334.0340334333433343334333433343334333433343334333434353536417918319319319310 | Lot Yield in
or and in a catchment
G, H, LLand area
per ha
in
catchment
G, H, LSIII< | Developer
ContributionI301,165.891253,478.091253,478.0911
 | Control Martine
bit Description
bit Description
bit <thdescription
bit Description
bit</thdescription
 | 17,591,706.30 total interset
32,105.40 Total interset
2000 2000 Pereoper Contribution 2000 Administration Costs Total labelity 5 651,000.00 5 25,0751.47 L4,057,531.76 0 5 651,000.00 5 25,070,511.47 14,527,531.76 0 0 5 651,000.00 5 13,6474.00 5 13,20.02 5 77,261.17 5 651,000.00 5 13,20.02 5 77,261.17 6 5 5 5 5,77,261.17 14,527,531.76 0 0 5 651,000.00 5 1,320.02 5 77,261.1 5 651,000.00 5 1,320.02 5 77,261.1 6 5 1,320.02 5 77,261.1 5 6 5 75,503.15 6 74,261.1 6 5 75,503.15 6 6,32,620.1 7 6 75,503.1 6 6,32,620.1 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)1 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87MIXED BUSINESS33 - A87MIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS12 - A87MIXED BUSINESS6 - A87MIXED BUSINESSMIXED BUSINESSMIXED BUSINESS7 - A87CASUARINA STRUCTURE I12 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A87CASUARINA STRUCTURE I24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH31 - A91EMERALD PARK SOUTH31 - A91EMERALD PARK31 - A91EMERALD PARK SOUTH31
 | me'nt 132 DEPT OF HOUSER AUDRES. NUNBOR HILLS? I COELLA. VACANT A132 Condits for constructed or provide times Net contribution papell Coella. VaCANT A132 DEPT OF HOUSE AUDRES. NUNBOR HILLS? I COELLA. VACANT A132 DEPT OF HOUSE AUDRES. ZOELLA. VACANT A132 DEPT OF HOUSE AUDRES. ZOELLA. VACANT A132 DEPT OF HOUSE AUDRES. ZOELLA. VACANT A132 DEPT OF HOUSE AUDRES. DEPT OF AUDRES. DEPT OF HOUSE AUDRES. DEPT OF AUDRES. DEPT
 | 97.05 4.88 10.2383 32.48 10.2383 30.000 24.31 0.000 1.000 97.000 <td< td=""><td>BUNDE BALANCE Solutions RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 LOT Date Paid Amount Ren A 13 logher Bead range by several several</td><td>\$ 79,785.49 \$ 232,286.36 B2.2.1 I Bobin (bro rata land areo) LOT YIELD Developer Contribution LOT YIELD Developer Contribution LOT YIELD S 586,617.25 \$ 1,719,000.18 S 1.01 YIELD Developer Contribution S S 385,138.46 \$ 1,719,000.18 S 1.01 YIELD S S 313,941.00 121 \$ 25,000.00 1 S 1.01 YIELD S S 113,941.00 121 \$ 25,000.00 1 S 1.01 YIELD S S 113,941.00 121 \$ 2,083.50 1 1 S 113,183.00 14 \$ 2,083.50 1 1 S 13,183.00 14 \$ 2,062.66.61 1</td><td>\$ 50,623.96 LOT YIELD Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</td><td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$.</td><td>Lat Yield
in
is cathment
G, H, LDeveloper ContributionS2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S3,914,0</td><td>Lot Yield in
or and in a catchment
G, H, LLand area
per ha in
catchment
G, H, LSIII<</td><td>Developer
ContributionI301,165.891253,478.091253,478.0911</td><td>a. a. a</td><td>17,591,706.30 Total Interest 2 32,155.40 Total Interest 2 20070 20070.64 Total Administre for A132 0 0 20070 20070.64 Total Liability 5 651,000.00 5 29278511.47 14,537,531.76 0.00 5 651,000.00 5 29278511.47 14,537,531.76 0.00 5
651,000.00 5 2927851.47 14,537,531.76 0.00 5 154,647.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 9,357.40 5 2,057.40 5 32,027.40 5 32,027.40 6 9,357.51 5 9,257.81 5</td></td<> | BUNDE BALANCE Solutions RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 RESTON DCAL PRE AI3 32,164.0 \$ 1,948.00 LOT Date Paid Amount Ren A 13 logher Bead range by several
 | \$ 79,785.49 \$ 232,286.36 B2.2.1 I Bobin (bro rata land areo) LOT YIELD Developer Contribution LOT YIELD Developer Contribution LOT YIELD S 586,617.25 \$ 1,719,000.18 S 1.01 YIELD Developer Contribution S S 385,138.46 \$ 1,719,000.18 S 1.01 YIELD S S 313,941.00 121 \$ 25,000.00 1 S 1.01 YIELD S S 113,941.00 121 \$ 25,000.00 1 S 1.01 YIELD S S 113,941.00 121 \$ 2,083.50 1 1 S 113,183.00 14 \$ 2,083.50 1 1 S 13,183.00 14 \$ 2,062.66.61
 | \$ 50,623.96 LOT YIELD Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
 | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength

 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lat Yield
in
is cathment
G, H, LDeveloper ContributionS2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S3,914,0
 | Lot Yield in
or and in a catchment
G, H, LLand area
per ha in
catchment
G, H, LSIII< | Developer
ContributionI301,165.891253,478.091253,478.0911
 | a. a | 17,591,706.30 Total Interest 2 32,155.40 Total Interest 2 20070 20070.64 Total Administre for A132 0 0 20070 20070.64 Total Liability 5 651,000.00 5 29278511.47 14,537,531.76 0.00 5 651,000.00 5 29278511.47 14,537,531.76 0.00 5 651,000.00 5 2927851.47 14,537,531.76 0.00 5 154,647.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 64,941.00 5 2,057.40 5 1327,67 6 9,357.40 5 2,057.40 5 32,027.40 5 32,027.40 6 9,357.51 5 9,257.81 5 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87NORTH BERTRAM2 - A87MIXED BUSINESS5 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A87CASUARINA STRUCTURE I23 - A87CASUARINA STRUCTURE I24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A93EMERALD PARK NORTH27 - A93EMERALD PARK NORTH29 - A91EMERALD PARK NORTH29 - A91EMERALD PARK NORTH20 - A87EMERALD PARK NORTH21 - A93EMERALD PARK NORTH22 - A93EMERALD PARK NORTH23 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A93EMERALD PARK NORTH27 - A94EMERALD PARK NORTH29 - A95EMERALD PARK NORTH31 - A91EMERALD PARK31 - A91EMERALD PARK
 | me'nt 132 Detro F HOUSE AVERAGE AVERAG
 | 97.05 4.888 10.393 243.1 0.000 97.283 97.284 1000 243.1 0.000 97.284 1000 100
 | Note of the pain of the p
 | \$ 79,785.49 \$ 232,286.36 B2.2.1 I Bobin (bro rata land areo) LOT YIELD Developer Contribution LOT YIELD Developer Contribution LOT YIELD S 586,617.25 \$ 1,719,000.18 S 1.01 YIELD Developer Contribution International Statements S 385,138.46 \$ 1,719,000.18 International Statements International Statements S 313,941.00 121 \$ 25,000.00 1 International Statements S 113,9591.00 121 \$ 2,0683.50 1 International Statements S 113,183.00 14 \$ 2,0683.50 1 International Statements S 113,183.00 14 \$ 2,0683.50 1 International Statements S 13,183.00 14 \$ 2,0626.61 1 International Statements International Statements S 13,183.00 14 \$ 2,0626.61 International Statements International Statements International Statements International Statements International Statements Internates Internates
 |
\$50,623.96Developer
ContributionLOT YIELDDevelop
Contribution\$619,944.87\$\$486,029.52\$4444444444444445486,029.5244444445486,029.524444513,844.064444514,530.54461,144.14461,1601.79475461,1601.79471471471481,1601.79495,1,1601.79495,1,1601.794105,1,144.144105,1,144.144115,1,1326.964125,1,321.964135,0,063.934145,228.832155,7,20.694165,7,551.314171,945.034185,0,0,113.214191,945.034191,945.034101,945.034111,945.034125,720.694135,720.694145,720.69415< | Setup
 Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution \$. \$. \$332,695.00 \$. \$. \$332,695.00 \$. . . \$332,695.00 \$ \$ \$ \$ \$ \$. | Lot Yield
in
catchment
G, H, LDeveloper ContributionS2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S3,914,008
 | Lot Yield in
oper hain
catchment
G, H, LLand area
per hain
catchment
G, H, LSIII <tdi<< td=""><td>Developer
SolutionI301,165.893253,478.093253,478.093301,165.893301,165.893301,165.893301,165.893301,165.893301,165.813301,</td><td>Lange Darge <t< td=""><td>17.591,706.30 Total Interstordure Cost 2.007 20.070.64 Total Administration Cost 2.007 20.070.64 Total Administration Cost 2.007 20.070.64 Total Administration Cost 5 651,000.00 5 22.073.01.07 6 5 23.073.01.07 10,537.531.75 0.00 5 655,000.00 5 23.074.01.01 Total Libelity 5 655,000.00 5 23.074.01.01 1.02.021 5 6 1.02.021 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 7 6 6.00.010 5 3.074.01 5 7 6 6.00.010 5 3.074.01 5 7 6 6.00.01 5 7.074.01 5 </td></t<></td></tdi<<> | Developer
SolutionI301,165.893253,478.093253,478.093301,165.893301,165.893301,165.893301,165.893301,165.893301,165.813301,
 | Lange Darge Darge <t< td=""><td>17.591,706.30 Total Interstordure Cost 2.007 20.070.64 Total Administration Cost 2.007 20.070.64 Total Administration Cost 2.007 20.070.64 Total Administration Cost 5 651,000.00 5 22.073.01.07 6 5 23.073.01.07 10,537.531.75 0.00 5 655,000.00 5 23.074.01.01 Total Libelity 5 655,000.00 5 23.074.01.01 1.02.021 5 6 1.02.021 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 7 6 6.00.010 5 3.074.01 5 7 6 6.00.010 5 3.074.01 5 7 6 6.00.01 5 7.074.01 5 </td></t<> | 17.591,706.30 Total Interstordure Cost 2.007 20.070.64 Total Administration Cost 2.007 20.070.64 Total Administration Cost 2.007 20.070.64 Total Administration Cost 5 651,000.00 5 22.073.01.07 6 5 23.073.01.07 10,537.531.75 0.00 5 655,000.00 5 23.074.01.01 Total Libelity 5 655,000.00 5 23.074.01.01 1.02.021 5 6 1.02.021 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 6 6.00.010 5 3.074.01 5 3.074.01 7 6 6.00.010 5 3.074.01 5 7 6 6.00.010 5 3.074.01 5 7 6 6.00.01 5 7.074.01 5 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87MORTH BERTRAM1 - A87MORTH BERTRAM2 - A87MORTH BERTRAMMIXED BUSINESSMIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I12 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A87CASUARINA STRUCTURE I23 - A87CASUARINA STRUCTURE I24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A93EMERALD PARK NORTH27 - A91EMERALD PARK NORTH28 - A93EMERALD PARK NORTH29 - A91EMERALD PARK NORTH20 - A87EMERALD PARK NORTH21 - A91EMERALD PARK NORTH23 - A93EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A93EMERALD PARK NORTH27 - A91EMERALD PARK NORTH29 - A91EMERALD PARK NORTH31 - A91EMERALD PARK31 - A91EMERALD PARK31 - A91EMERALD PARK33 - A93A34A35 - A93A36A37 - A93EMERALD PARK39A31 - A91EMERALD PARK31 - A91<
 | ment 132 EPET OF HOUSEN A WORKS - MILLSP LORELA - VACANT A132 EDET OF HOUSEN A WORKS - MILLSP LORELA - VACANT A132 Consta for conductor provide loss Net contribution payle Consta for conductor provide loss Cons
 | 97.05 4.888 10.393 243.1 0.000 97.283 97.284 1000 243.1 0.000 97.284 1000 100
 | NOT & SUNCESUNCEREDDALI PRE A1232,164.40NRESCALI PRE A1232,164.40NLES CHY CONTINUTIONS for A37RESNNETAmountMarchanel Marchanel Ma
 | \$ 79,785.49 \$ 232,286.36 B22.11 web (pro not a land area)
(- UT WELD Developer
Contribution Doveloper
Contribution Doveloper
Contribution Doveloper
Contribution Doveloper
Contribution 82.21 J web (pro not a land area)
(- UT WELD S 1,719,000.18 S 8 385,059.22 S 385,059.22 8 113,949.00 121 S 25,000.20 9 113,949.00 121 S 25,000.20 9 113,949.00 121 S 2,916.89 9 3,113,00 141 S 2,916.89 9 13,183.00 141 S 2,916.89 9 13,183.00 141 S 2,916.89 9 13,183.00 122 S 2,600.03 9 13,183.00 122 S 2,600.20 9 13,183.00 122 S 2,000.20 9 13,183.00 122 S 2,000.20 9 13,183.00 122 S 2,000.20 9 1,1883.00 2 S 1,0047.48 9 1,200.01 S 1,0047.48 9 1,200.01 S 1,0047.48

 | \$50,623.96Developer
ContributionLOT YIELDDevelop
Contribution\$619,944.87\$\$486,029.52\$4444444444444445486,029.5244444445486,029.524444513,844.06444451,14,530.54461,144.14461,1601.79475,1,144.14462,745.93471,1326.9699071,326.9699081,1,326.9699095,11,326.9699095,11,326.96495,13,326.96495,13,326.96495,13,326.96495,13,326.96495,13,326.96495,720.694105,720.694115,925,514.264125,720.694135,925,514.264145,946,63.934155,720.694161,945,034171,945,034185,970,364.44419441944104 <td>Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer
frontage to
contribution Length
frontage to
road p/ha
plan D2 <thlength
frontage to
road p/ha
plan D2 Lengt</thlength
</br></br></td> <td>Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution Developer
Contribution \$. \$. \$332,695.00 \$. \$336,524.40 \$. . \$332,695.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <!--</td--><td>Lot Yield
isLand area
per halin
catchmentDeveloper ContributionS2,814,008.56<td< td=""><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSIII<tr< td=""><td>Developer
SolutionsI301,165.892253,478.092253,478.0922<td< td=""><td>Alternation Barling Perspective Particle Particle</td><td>17,591,706.30 Itel Inferent Journe Date 3 32,155.40 Total Interest 2007 200700.41 Total Administration Costs 5 653,000.00 3 200700.41 5 653,000.00 3 200700.41 Total Liability 5 653,000.00 3 200700.14 1.0120.22 7.0120.20 6 5 3.0574.01 3.0374.01</td></td<></td></tr<></td></td<></td></td> | Setup Length
frontage to
coad p/ha on
estern side-
plan D2 Developer

 | Developer
Contribution LOT YIELD Developer
Contribution LOT YIELD Developer
Contribution Developer
Contribution \$. \$. \$332,695.00 \$. \$336,524.40 \$. . \$332,695.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ </td <td>Lot Yield
isLand area
per halin
catchmentDeveloper ContributionS2,814,008.56<td< td=""><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSIII<tr< td=""><td>Developer
SolutionsI301,165.892253,478.092253,478.0922<td< td=""><td>Alternation Barling Perspective Particle Particle</td><td>17,591,706.30 Itel Inferent Journe Date 3 32,155.40 Total Interest 2007 200700.41 Total Administration Costs 5 653,000.00 3 200700.41 5 653,000.00 3 200700.41 Total Liability 5 653,000.00 3 200700.14 1.0120.22 7.0120.20 6 5 3.0574.01 3.0374.01</td></td<></td></tr<></td></td<></td> | Lot Yield
isLand area
per halin
catchmentDeveloper ContributionS2,814,008.56 <td< td=""><td>Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSIII<tr< td=""><td>Developer
SolutionsI301,165.892253,478.092253,478.0922<td< td=""><td>Alternation Barling Perspective Particle Particle</td><td>17,591,706.30 Itel Inferent Journe Date 3 32,155.40 Total Interest 2007 200700.41 Total Administration Costs 5 653,000.00 3 200700.41 5 653,000.00 3 200700.41 Total Liability 5 653,000.00 3 200700.14 1.0120.22 7.0120.20 6 5 3.0574.01 3.0374.01</td></td<></td></tr<></td></td<>
 | Lot Yield in
catchment
G, H, LLand area
per ha in
catchment
G, H, LSIII <tr< td=""><td>Developer
SolutionsI301,165.892253,478.092253,478.0922<td< td=""><td>Alternation Barling Perspective Particle Particle</td><td>17,591,706.30 Itel Inferent Journe Date 3 32,155.40 Total Interest 2007 200700.41 Total Administration Costs 5 653,000.00 3 200700.41 5 653,000.00 3 200700.41 Total Liability 5 653,000.00 3 200700.14 1.0120.22 7.0120.20 6 5 3.0574.01 3.0374.01</td></td<></td></tr<> | Developer
SolutionsI301,165.892253,478.092253,478.0922 <td< td=""><td>Alternation Barling Perspective Particle Particle</td><td>17,591,706.30 Itel Inferent Journe Date 3 32,155.40 Total Interest 2007 200700.41 Total Administration Costs 5 653,000.00 3 200700.41 5 653,000.00 3 200700.41 Total Liability 5 653,000.00 3 200700.14 1.0120.22 7.0120.20 6 5 3.0574.01 3.0374.01</td></td<> | Alternation Barling Perspective Particle | 17,591,706.30 Itel Inferent Journe Date 3 32,155.40 Total Interest 2007 200700.41 Total Administration Costs 5 653,000.00 3 200700.41 5 653,000.00 3 200700.41 Total Liability 5 653,000.00 3 200700.14 1.0120.22 7.0120.20 6 5 3.0574.01 3.0374.01
 3.0374.01 3.0374.01 3.0374.01 3.0374.01 3.0374.01 3.0374.01 3.0374.01 3.0374.01 3.0374.01 3.0374.01 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87MORTH BERTRAM1 - A87MORTH BERTRAM2 - A87MORTH BERTRAMMIXED BUSINESSMIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I12 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A87CASUARINA STRUCTURE I23 - A87CASUARINA STRUCTURE I24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A93EMERALD PARK NORTH27 - A91EMERALD PARK NORTH28 - A93EMERALD PARK NORTH29 - A91EMERALD PARK NORTH20 - A87EMERALD PARK NORTH21 - A91EMERALD PARK NORTH23 - A93EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A93EMERALD PARK NORTH27 - A91EMERALD PARK NORTH29 - A91EMERALD PARK NORTH31 - A91EMERALD PARK31 - A91EMERALD PARK31 - A91EMERALD PARK33 - A93A34A35 - A93A36A37 - A93EMERALD PARK39A31 - A91EMERALD PARK31 - A91<
 | The number of the second secon
 | 9.30m 9.30m 9.30m 9.30m 9.20m 9.20m <td< td=""><td>Note Balance Solutions for ASI Solutions for ASI RETURN LINE CLUENT SUBJECT Solutions for ASI Inter Science <</td><td>\$ 79,785.49 \$ 232,286.36 B22.11 web (pro not a land area)
(- UT WELD Developer
Contribution Doveloper
Contribution Doveloper
Contribution Doveloper
Contribution Doveloper
Contribution 82.21 J web (pro not a land area)
(- UT WELD S 1,719,000.18 S 8 385,059.22 S 385,059.22 8 113,949.00 121 S 25,000.20 9 113,949.00 121 S 25,000.20 9 113,949.00 121 S 2,916.89 9 3,113,00 141 S 2,916.89 9 13,183.00 141 S 2,916.89 9 13,183.00 141 S 2,916.89 9 13,183.00 122 S 2,600.03 9 13,183.00 122 S 2,600.20 9 13,183.00 122 S 2,000.20 9 13,183.00 122 S 2,000.20 9 13,183.00 122 S 2,000.20 9 1,1883.00 2 S 1,0047.48 9 1,200.01 S 1,0047.48 9 1,200.01 S 1,0047.48</td><td>\$50,623.96Developer
ContributionLOT YIELDDevelop
Contribution\$619,944.87
S\$\$619,944.87
S\$111111111111111111111111111211111211111111111111111111211211211211211211211211211311411511511511611711711811911911911911101111111211131114111511<td>Subject 132 in production of the producting the production of the production of the producting th</td><td>December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ </td><td>Land area
catchmentLand area
catchmentDeveloper ContributionS2,314,008.58S2,314,008.58S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S2,337,1515,00S3,314,008</td><td>Lot Yield in
ger hain
catchment
G, H, LLand area
per hain
catchment
G, H, LSImage: Second in
G, H, LImage: Second in
Second in
GImage: Second in
Second in<br <="" td=""/><td><tt> Developer Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 2 I 3 <</tt></td><td>Name Name Design control Name Nam Nam Nam</td><td>17,59,796 30 Californeture Cars 32,05 40 Total interact 1200 Total interact</td></td></td></td<> | Note Balance Solutions for ASI Solutions for ASI RETURN LINE CLUENT SUBJECT Solutions for ASI Inter Science <

 | \$ 79,785.49 \$ 232,286.36 B22.11 web (pro not a land area)
(- UT WELD Developer
Contribution Doveloper
Contribution Doveloper
Contribution Doveloper
Contribution Doveloper
Contribution 82.21 J web (pro not a land area)
(- UT WELD S 1,719,000.18 S 8 385,059.22 S 385,059.22 8 113,949.00 121 S 25,000.20 9 113,949.00 121 S 25,000.20 9 113,949.00 121 S 2,916.89 9 3,113,00 141 S 2,916.89 9 13,183.00 141 S 2,916.89 9 13,183.00 141 S 2,916.89 9 13,183.00 122 S 2,600.03 9 13,183.00 122 S 2,600.20 9 13,183.00 122 S 2,000.20 9 13,183.00 122 S 2,000.20 9 13,183.00 122 S 2,000.20 9 1,1883.00 2 S 1,0047.48 9 1,200.01 S 1,0047.48 9 1,200.01 S 1,0047.48
 | \$50,623.96Developer
ContributionLOT YIELDDevelop
Contribution\$619,944.87
S\$\$619,944.87
S\$111111111111111111111111111211111211111111111111111111211211211211211211211211211311411511511511611711711811911911911911101111111211131114111511 <td>Subject 132 in production of the producting the production of the production of the producting th</td> <td>December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ </td> <td>Land area
catchmentLand area
catchmentDeveloper ContributionS2,314,008.58S2,314,008.58S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S2,337,1515,00S3,314,008</td> <td>Lot Yield in
ger hain
catchment
G, H, LLand area
per hain
catchment
G, H, LSImage: Second in
G, H, LImage: Second in
Second in
GImage: Second in
Second in<br <="" td=""/><td><tt> Developer Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 2 I 3 <</tt></td><td>Name Name Design control Name Nam Nam Nam</td><td>17,59,796 30 Californeture Cars 32,05 40 Total interact 1200 Total interact</td></td> | Subject 132 in production of the producting the production of the production of the producting th
 | December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ | Land area
catchmentLand area
catchmentDeveloper ContributionS2,314,008.58S2,314,008.58S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S2,314,008.59S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S3,314,008S2,337,1515,00S3,314,008
 | Lot Yield in
ger hain
catchment
G, H, LLand area
per hain
catchment
G, H, LSImage: Second in
G, H, LImage: Second in
Second in
GImage: Second in
Second in
<td><tt> Developer Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 2 I 3 <</tt></td> <td>Name Name Design control Name Nam Nam Nam</td> <td>17,59,796 30 Californeture Cars 32,05 40 Total interact 1200 Total interact</td> | <tt> Developer Contribution I 301,165.89 I 253,478.09 I 253,478.09 I 2 I 3 <</tt> | Name Name Design control Name Nam Nam Nam | 17,59,796 30 Californeture Cars 32,05 40 Total interact 1200 Total interact |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
INORTH BERTRAM33 - A87IORTH BERTRAM1 - A87NORTH BERTRAM2 - A87MIXED BUSINESS5 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
EMERALD PARK NORTH20 - A87CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
EMERALD PARK NORTH21 - A87CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
EMERALD PARK NORTH22 - A81EMERALD PARK NORTH23 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH30 - A91EMERALD PARK SOUTH31 - A91EMERALD PARK SOUTH33 - A93EMERALD PARK SOUTH33 - A94EMERALD PARK SOUTH33 - A95EMERALD PARK SOUTH34 - A91EMERALD PARK SOUTH35 - A93EMERALD PARK SOUTH36 - A93A9437 - A94EMERALD PARK SOUTH38 - A95A9439A9439A9439A9430 - A91A9431 - A91A9432 - A93A9436PROVIDENCE37 - A94A94<
 | ment 132 DEFIC of FUDBUSE & WORKS, WIELS? LORELA - VACANT A122 DEFIC of FUDBUSE & WORKS, WIELS? LORELA - VACANT A122 DEFIC of FUDBUSE & WORKS, BELLS? LORELA - VACANT A122 DEFIC of FUDBUSE & WORKS, BELLS? LORELA - VACANT A122 DEFIC of FUDBUSE & WORKS, BELLS? LORELA - VACANT A122 DEFIC of FUDBUSE & WORKS, BELLS? LORELA - VACANT A122 DEFIC OF FUDBUSE & WORKS, BELS & US AND AND A122 DEFIC OF FUDBUSE & WORKS, BELS & US AND AND
 | 9.70% 4.08 22.963 9.70% 5.586 9.72% 9.70% <td< td=""><td>Note StatuteStatuteDate PaidAmountRest 21 (Statut Rest 24 (Statut</td><td>\$ 79,785.49 \$ 232,286.36 82.2.1 Hesin (prometal and areasy) LOT WILD Developer Convibution LOT WILD \$ 385,138.46 \$ 385,009.22 3 385,138.46 \$ 385,009.22 1 1 1 1 2 385,138.46 \$ 385,009.22 3 385,138.46 1 1 3 113,991.00 121 \$ 25,003.00 4 1 1 1 1 5 385,138.40 1121 \$ 25,003.00 4 1 1 1 1 5 3417.00 101 \$ 2,083.50 4 1 1 1 1 5 39.224.00 0 2 \$ 6 11,300.00 1 \$ 2,0626.61 7 1 1 1 1 8 31,883.00 1 2 3 8 1,300.00 1 \$ 2,0626.61 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td><td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 13,844.06 1 1 \$ 13,844.06 1 1 \$ 1,44,530.54 1 1 \$ 1,44,530.54 1 1 \$ 1,601.79 1 1 \$ 1,601.79 1 1 \$ 1,601.79 1 1 \$ 1,601.79 1 1 \$ 1 1 \$ 1,144.14 1 1 1 \$ 1,601.79 1 1 \$ 1,14326.96 99 \$ \$ 1,326.96 1 1</td><td>Subject 132 in production of the producting the production of the production of the producting th</td><td>December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ </td><td>Land area
catchmentLand area
catchmentDeveloper
ContributioncatchmentS2,814,008.56S2,814,008.562,814,008.56II<!--</td--><td>Lot Yield in
ger hain
catchment
G, H, LLand area
per hain
catchment
G, H, LSImage: Second in
G, H, LImage: Second in
Second in
GImage: Second in
Second in<br <="" td=""/><td>Developer ContributionI301,165.893253,478.093253,478.093301,165.813301,</td><td>Name Northy Northy Southy Total Total</td><td>12,595,706-30 Total interest 2 32,059 Total interest 2 2000 200,7000 Not Administer to A32 0 Total Libbility Administer to A32 Total Libbility 5 65,0000 10,537,631,47 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 1,3,002,8 0,3,002,8 0,3,002,8 6 64,000 1,3,002,8 0,4,003,9 1,3,002,8 0,4,003,9 6 64,000 1,3,002,8 0,4,003,9 0,4,003,9 0,4,003,9 6 0 0,000,8 0,4,000,8 0,4,000,8 0,4,000,8 6 0,000,8 1,0,000,8 0,4,000,8 0,4,000,8</td></td></td></td<> | Note StatuteStatuteDate PaidAmountRest 21 (Statut Rest 24 (Statut
 | \$ 79,785.49 \$ 232,286.36 82.2.1 Hesin (prometal and areasy) LOT WILD Developer Convibution LOT WILD \$ 385,138.46 \$ 385,009.22 3 385,138.46 \$ 385,009.22 1 1 1 1 2 385,138.46 \$ 385,009.22 3 385,138.46 1 1 3 113,991.00 121 \$ 25,003.00 4 1 1 1 1 5 385,138.40 1121 \$ 25,003.00 4 1 1 1 1 5 3417.00 101 \$ 2,083.50 4 1 1 1 1 5 39.224.00 0 2 \$ 6 11,300.00 1 \$ 2,0626.61 7 1 1 1 1 8 31,883.00 1 2 3 8 1,300.00 1 \$ 2,0626.61 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
 | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 619,944.87 \$ \$ \$ 13,844.06 1 1 \$ 13,844.06 1 1 \$ 1,44,530.54 1 1 \$ 1,44,530.54 1 1 \$ 1,601.79 1 1 \$ 1,601.79 1 1 \$ 1,601.79 1 1 \$ 1,601.79 1 1 \$ 1 1 \$ 1,144.14 1 1 1 \$ 1,601.79 1 1 \$ 1,14326.96 99 \$ \$ 1,326.96 1 1
 | Subject 132 in production of the producting the production of the production of the producting th | December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$
 | Land area
catchmentLand area
catchmentDeveloper ContributioncatchmentS2,814,008.56S2,814,008.562,814,008.56II </td <td>Lot Yield in
ger hain
catchment
G, H, LLand area
per hain
catchment
G, H, LSImage: Second in
G, H, LImage: Second in
Second in
GImage: Second in
Second in<br <="" td=""/><td>Developer ContributionI301,165.893253,478.093253,478.093301,165.813301,</td><td>Name Northy Northy Southy Total Total</td><td>12,595,706-30 Total interest 2 32,059 Total interest 2 2000 200,7000 Not Administer to A32 0 Total Libbility Administer to A32 Total Libbility 5 65,0000 10,537,631,47 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 1,3,002,8 0,3,002,8 0,3,002,8 6 64,000 1,3,002,8 0,4,003,9 1,3,002,8 0,4,003,9 6 64,000 1,3,002,8 0,4,003,9 0,4,003,9 0,4,003,9 6 0 0,000,8 0,4,000,8 0,4,000,8 0,4,000,8 6 0,000,8 1,0,000,8 0,4,000,8 0,4,000,8</td></td> | Lot Yield in
ger hain
catchment
G, H, LLand area
per hain
catchment
G, H, LSImage: Second in
G, H, LImage: Second in
Second in
GImage: Second in
Second in
<td>Developer ContributionI301,165.893253,478.093253,478.093301,165.813301,</td> <td>Name Northy Northy Southy Total Total</td> <td>12,595,706-30 Total interest 2 32,059 Total interest 2 2000 200,7000 Not Administer to A32 0 Total Libbility Administer to A32 Total Libbility 5 65,0000 10,537,631,47 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 1,3,002,8 0,3,002,8 0,3,002,8 6 64,000 1,3,002,8 0,4,003,9 1,3,002,8 0,4,003,9 6 64,000 1,3,002,8 0,4,003,9 0,4,003,9 0,4,003,9 6 0 0,000,8 0,4,000,8 0,4,000,8 0,4,000,8 6 0,000,8 1,0,000,8 0,4,000,8 0,4,000,8</td> | Developer ContributionI301,165.893253,478.093253,478.093301,165.813301,
 | Name Northy Northy Southy Total | 12,595,706-30 Total interest 2 32,059 Total interest 2 2000 200,7000 Not Administer to A32 0 Total Libbility Administer to A32 Total Libbility 5 65,0000 10,537,631,47 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 14,537,531,75 - 0.0 5 65,0000 1,3,002,8 0,3,002,8 0,3,002,8 6 64,000 1,3,002,8 0,4,003,9 1,3,002,8 0,4,003,9 6 64,000 1,3,002,8 0,4,003,9 0,4,003,9 0,4,003,9 6 0 0,000,8 0,4,000,8 0,4,000,8 0,4,000,8 6 0,000,8 1,0,000,8 0,4,000,8 0,4,000,8 |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87MORTH BERTRAM1 - A87MORTH BERTRAM2 - A87MIXED BUSINESS5 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS8 - A87MIXED BUSINESS9 - A87CASUARINA STRUCTURE I12 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A87CASUARINA STRUCTURE I23 - A87EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A91EMERALD PARK NORTH28 - A93EMERALD PARK NORTH29 - A91EMERALD PARK NORTH31 - A91EMERALD PARK NORTH31 - A91EMERALD PARK NORTH31 - A91EMERALD PARK NORTH97HOMESTEAD RIDGE97A9493A9387PROVIDENCE92A9493A9388A94
 | ment 132 EPTC F FURDERS A WORKS- MURSOR HILLS? I. CORELA-VACANT A132 EPTC of FURDERS A WORKS- MURSOR HILLS? I. CORELA-VACANT A132 EPTC of FURDERS A WORKS A WO
 | 17.005 4.988 02.303 0.7010 0.7020 0.7010 0 0.7010
 | Notes Aubers Ause 32,164.40 3 11,948.40 REX CAL PRE AU2 32,164.40 5 11,948.40 LOT Date Pail Annout Service S
 | \$ 79,785.49 \$ 232,286.36 82.2.1 Hesin (prometal and areasy) LOT WILD Developer Convibution LOT WILD \$ 385,138.46 \$ 385,009.22 3 385,138.46 \$ 385,009.22 1 1 1 1 2 385,138.46 \$ 385,009.22 3 385,138.46 1 1 3 113,991.00 121 \$ 25,003.00 4 1 1 1 1 5 385,138.40 1121 \$ 25,003.00 4 1 1 1 1 5 3417.00 101 \$ 2,083.50 4 1 1 1 1 5 39.224.00 0 2 \$ 6 11,300.00 1 \$ 2,0626.61 7 1 1 1 1 8 31,883.00 1 2 3 8 1,300.00 1 \$ 2,0626.61 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

 | \$ 50,623.96 LOT YIELD Developer
Contribution LOT YIELD Develop
Contribution \$ 519,944.87 \$ \$
 | Subject 132 in production of the producting the production of the production of the producting th | December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ | Lat Yield
is and area
catchment
G, H, LDeveloper ContributionS2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S2,814,008.56S3,814,008.56S
 | Lat Yield in a set of a | Developer
ContributionI301,165.892253,478.091253,478.011211
 | No. No. <td>17,99,796 30 Califications 2 32,89 30 Total interact 2 2,200 Total interact 2 2,200 Total interact 2 2,200 Total interact 2 63,000 2,207 40.00 3 63,000 2,207 40.00 3 63,000 2,207 40.00 3 63,000 2,207 40.00 3 63,000 3,207 40.00 4 1,000 40.00 3,000 40 5 63,000 3,000 40 5 63,000 3,000 40 5 63,000 40 3,000 40 5 1,000 40 3,000 40 6 1,000 40 3,000 40 6 1,000 40 3,000 40 6 1,000 40 3,000 40 7 1,000 40 3,000 40 8 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,</td> | 17,99,796 30 Califications 2 32,89 30 Total interact 2 2,200 Total interact 2 2,200 Total interact 2 2,200 Total interact 2 63,000 2,207 40.00 3 63,000 2,207 40.00 3 63,000 2,207 40.00 3 63,000 2,207 40.00 3 63,000 3,207 40.00 4 1,000 40.00 3,000 40 5 63,000 3,000 40 5 63,000 3,000 40 5 63,000 40 3,000 40 5 1,000 40 3,000 40 6 1,000 40 3,000 40 6 1,000 40 3,000 40 6 1,000 40 3,000 40 7 1,000 40 3,000 40 8 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1,000 40 3,000 40 9 1, |
| Amount Applied to Amend
EAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)1 - A87NORTH BERTRAM2 - A87MIXED BUSINESS3 - A87GASUARINA STRUCTURE I2 - A81EMERALD PARK NORTH2 - A91EMERALD PARK NORTH2 - A91EMERALD PARK NORTH3 - A91EMERALD PARK SOUTH3 - A91GASUARINA STRUCTURE I3 - A91
 | The second secon
 | 17.005 4.988 02.303 0.7010 0.70200 0.7020 0.7020
 | Note Stanut Stanut Retrocating and
 | \$ 79,785.49 \$ 232,286.36 22.11 basin (pro rats lard ares
) - 075 MAREAS.D.LF AND 0.07 WHD Developer
Contribution 107 WHD 385,138.40 385,138.41 385,138.41 14 14 1 1 1 14 14 2 385,138.41 121 5 25,210.30 110 3 113,941.00 121 5 26,460.40 11 4 1 1 1 1 5 9,417.00 121 5 2,6460.40 1 5 9,417.00 121 5 2,083.50 1 5 9,417.00 121 5 2,083.50 1 6 9,113,980.00 122 5 2,083.50 1 7 9,3224.00 20 5 2,083.50 1 8 9,13,980.00 12 5 2,083.50 1 9 1,388.00 12 5 2,083.50 1 10 1 1 1 1 1 11 5 1,083.00 12 5 1,083.00 11 1 1 1 1 1 12 1,983.00 <t< td=""><td>\$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ 1 1 1 2 \$ 1 1 2 5 13,844.06 1
 1 2 \$ 14,530.54 1 1 2 \$ 1,144.14 1 1 1 2 \$ 1,1451.93 1 1 1 2 \$ 1,1451.93 1 1 1 2 \$ 1,1426.93 1 1 1 2 \$ 1,1426.93 1 1 1 1 2 \$ 1,1372.96 1 1 1 1 2 \$ 1,1372.96 1 1 1 1 2 \$ 1,1372.96 1 1 1 1 2 \$ 1,1372.9</td><td>Subject 132 in production of the producting the production of the production of the producting th</td><td>December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ </td><td>Lat Yield
is and area
is at charact
is at charact
is</td><td><<table>Lat Yieak
per ha in
catchment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment</table></td><td><tt> Best of the set of the</tt></td><td>1 Martin 1 Martin</td><td>17,551,766.30 Dital interacts CBS 2000 2000 Control interacts CBS 2000 Control interacts CBS Control interacts CBS 2000 2000 Control interacts CBS Control interacts CBS 2000 2000 2000 14320 5312.7 143237 531.7 0.000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000</td></t<> | \$ 50,623.96 Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87 \$ \$ 619,944.87 \$ 1 1 1 2 \$ 1 1 2 5 13,844.06 1 1 2 \$ 14,530.54 1 1 2 \$ 1,144.14 1 1 1 2 \$ 1,1451.93 1 1 1 2 \$ 1,1451.93 1 1 1 2 \$ 1,1426.93 1 1 1 2 \$ 1,1426.93 1 1 1 1 2 \$ 1,1372.96 1 1 1 1 2 \$ 1,1372.96 1 1 1 1 2 \$ 1,1372.96 1 1 1 1 2 \$ 1,1372.9
 | Subject 132 in production of the producting the production of the production of the producting th | December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$
 | Lat Yield
is and area
is at charact
is | < <table>Lat Yieak
per ha in
catchment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment
stathment</table>
 | <tt> Best of the set of the</tt> | 1 Martin | 17,551,766.30 Dital interacts CBS 2000 2000 Control interacts CBS 2000 Control interacts CBS Control interacts CBS 2000 2000 Control interacts CBS Control interacts CBS 2000 2000 2000 14320 5312.7 143237 531.7 0.000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 |
| Amount Applied to Amend
EAST ORELIA (VACANT)32 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)33 - A87EAST ORELIA (VACANT)1 - A87NORTH BERTRAM1 - A87NORTH BERTRAM2 - A87MIXED BUSINESS6 - A87CASUARINA STRUCTURE I7 - A87CASUARINA STRUCTURE I20 - A87CASUARINA STRUCTURE I21 - A87CASUARINA STRUCTURE I22 - A91EMERALD PARK NORTH23 - A91EMERALD PARK NORTH94EMERALD PARK9796939394SA939394SA9591959196SA97SA97SA98SA99SA91SA <td< td=""><td>The net of the second s</td><td>1 + 5 + 5 + 5 + 5 + 5 + 5 + 5 + 5 + 5 +</td><td>Not of of ADME SLADFA S 1,949.40 Not of ADME ADD 32,154.40 S 1,949.40 Instance Inter SUC CONTENDED S 1,949.40 Inter SUC CONTENDE Inter SUC CONTE</td><td>\$ 79,785.49 \$ 222,286.36 22.211 Busin (poor rais land and and and and and and and and and</td><td>\$ 50,623.96 LOT YIELD Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87
5 \$ \$ S 1 1 1 1 2 5 1 1 1 1 1 1 1 2 1.3,844.06 1 1 1 27 5 1,1,4530.54 1 1 1 28 1,1,461.79 1 1 1 1 29 5 1,1,601.79 1 1 1 1 24 5 1,372.96 1</br></td><td>Subject 132 in production of the producting the production of the production of the producting th</td><td>December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ </td><td>Land area
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
c</td><td><<table>Lot Yierkin
catchment
G, H, LLand area
per hain
catchment
catchment
dist<t< td=""><td><tt> Beta Jate Developer Jat 301,165.89 Jat 233,478.09 Jat 233,478.01 Jat 301,165.71 <t< td=""><td>and
bit and
bit and
bit and
bit bit and
bit bit and
bit bit and
bit and
bit and
bit and
bit and
bit and
bit</br></br></br></br></br></br></td><td>17.391,706.3 Distribution to the second second</td></t<></tt></td></t<></table></td></td<> | The net of the second s
 | 1 + 5 + 5 + 5 + 5 + 5 + 5 + 5 + 5 + 5 +
 | Not of of ADME SLADFA S 1,949.40 Not of ADME ADD 32,154.40 S 1,949.40 Instance Inter SUC CONTENDED S 1,949.40 Inter SUC CONTENDE Inter SUC CONTE
 | \$ 79,785.49 \$ 222,286.36 22.211 Busin (poor rais land and and and and and and and and and

 | \$ 50,623.96 LOT YIELD Developer
Contribution LOT YIELD Develop
Contribution \$ 619,944.87

 | Subject 132 in production of the producting the production of the production of the producting th | December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ | Land
area
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
catchmen
c | < <table>Lot Yierkin
catchment
G, H, LLand area
per hain
catchment
catchment
dist<t< td=""><td><tt> Beta Jate Developer Jat 301,165.89 Jat 233,478.09 Jat 233,478.01 Jat 301,165.71 <t< td=""><td>and
bit and
bit and
bit and
bit bit and
bit bit and
bit bit and
bit and
bit and
bit and
bit and
bit and
bit</br></br></br></br></br></br></td><td>17.391,706.3 Distribution to the second second</td></t<></tt></td></t<></table> | <tt> Beta Jate Developer Jat 301,165.89 Jat 233,478.09 Jat 233,478.01 Jat 301,165.71 <t< td=""><td>and
bit and
bit and
bit and
bit bit and
bit bit and
bit bit and
bit and
bit and
bit and
bit and
bit and
bit</br></br></br></br></br></br></td><td>17.391,706.3 Distribution to the second second</td></t<></tt> | and
bit and
bit and
bit and
bit bit and
 | 17.391,706.3 Distribution to the second |
| Amount Applied to Amend32 - A87EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
EAST ORELIA (VACANT)
NORTH BERTRAM1 - A87EAST ORELIA (VACANT)
EAST ORELIA (VACANT)1 - A87NORTH BERTRAM2 - A87MIXED BUSINESS3 - A87MIXED BUSINESS6 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87MIXED BUSINESS6 - A87MIXED BUSINESS7 - A87CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
EMERALD PARK NORTH20 - A87CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
EMERALD PARK NORTH21 - A87CASUARINA STRUCTURE I
CASUARINA STRUCTURE I
EMERALD PARK NORTH22 - A87EMERALD PARK NORTH23 - A91EMERALD PARK NORTH24 - A91EMERALD PARK NORTH25 - A91EMERALD PARK NORTH26 - A91EMERALD PARK NORTH27 - A93EMERALD PARK NORTH29 - A93EMERALD PARK SOUTH31 - A91EMERALD PARK SOUTH31 - A91EMERALD PARK SOUTH33 - A93ANARCE AD RIDGE34ANARCE AD RIDGE35 - 36PROVIDENCE36 - 37PROVIDENCE37 - 493ANARCE AD RIDGE39 - 393ANARCE AD RIDGE39 - 393ANARCE AD RIDGE30 - 391ANARCE AD RIDGE30 - 391ANARCE AD RIDGE30 - 391ANARCE AD RIDGE30 - 391ANARCE
 | The Table Subsect Subs
 | 3-31 bid 9.7075 4.688 9.2033 9.7015 3.508 9.7015 1000000 100000 100000
 | Note Note <th< td=""><td>\$ 79,785.49 \$ 232,286.36 22.211.6340 (prorets intrace proves) correts intrace proves correts intrace proves correts intrace proves 2 5 586,617.25 5 1,719,000.18 2 5 1,719,000.18 intrace proves intrace proves 3 5 1,719,000.18 intrace proves intrace proves 4 1 intrace proves intrace proves intrace proves 5 113,041.00 121 5 22,083.00 intrace proves 5 113,041.00 121 5 22,083.00 intrace proves 6 113,041.00 141 5 2,083.00 intrace proves 5 13,143.00 141 5 2,083.00 intrace proves 5 13,143.00 141 5 2,083.00 intrace proves 6 13,000.00 141 5 2,083.00 intrace proves 7 13,040.00 141 5 2,083.00 intrace proves 8 1,083.00 141 5 2,090.00 intrace proves 8 1,083.00 141 5 1,040.00 intrace proves 9 1,083.00 141 <td< td=""><td>\$50,623.96DDeveloper
ContributionLOT YIELDDevelop
Contribution\$619,944.87
S\$\$619,944.87
S\$11</td></td<><td>Subject 132 in production of the producting the production of the production of the producting th</td><td>December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ </td><td>Lot Yield
oright of
oright of
</td><td><<table>Lat Yierkin (a)
per hain (a)<br <="" td=""/><td><tt> Beta I Developer I 301,165.89 I 253,478.09 I 21 I 301,165.79 I 301,165.70 I 301,165.71 I <t< td=""><td>Markey
Solution Markey
Solution Markey
Sol</td><td>Name Salassis Salassis Salassis Salassis Salassis Salassi</td></t<></tt></td></table></td></td></th<> | \$ 79,785.49 \$ 232,286.36 22.211.6340 (prorets intrace proves) correts intrace proves correts intrace proves correts intrace proves 2 5 586,617.25 5 1,719,000.18 2 5 1,719,000.18 intrace proves intrace proves 3 5 1,719,000.18 intrace proves intrace proves 4 1 intrace proves intrace proves intrace proves 5 113,041.00 121 5 22,083.00 intrace proves 5 113,041.00 121 5 22,083.00 intrace proves 6 113,041.00 141 5 2,083.00 intrace proves 5 13,143.00 141 5 2,083.00 intrace proves 5 13,143.00 141 5 2,083.00 intrace proves 6 13,000.00 141 5 2,083.00 intrace proves 7 13,040.00 141 5
2,083.00 intrace proves 8 1,083.00 141 5 2,090.00 intrace proves 8 1,083.00 141 5 1,040.00 intrace proves 9 1,083.00 141 <td< td=""><td>\$50,623.96DDeveloper
ContributionLOT YIELDDevelop
Contribution\$619,944.87
S\$\$619,944.87
S\$11</td></td<> <td>Subject 132 in production of the producting the production of the production of the producting th</td> <td>December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$ </td> <td>Lot Yield
oright of
oright of
</td> <td><<table>Lat Yierkin (a)
per hain (a)<br <="" td=""/><td><tt> Beta I Developer I 301,165.89 I 253,478.09 I 21 I 301,165.79 I 301,165.70 I 301,165.71 I <t< td=""><td>Markey
Solution Markey
Solution Markey
Sol</td><td>Name Salassis Salassis Salassis Salassis Salassis Salassi</td></t<></tt></td></table></td> | \$50,623.96DDeveloper
ContributionLOT YIELDDevelop
Contribution\$619,944.87
S\$\$619,944.87
S\$11
 | Subject 132 in production of the producting the production of the production of the producting th | December
Continution OFYRED December
Continuation OFYRED December
Continuation OFYRED December
Continuation \$
 | Lot Yield
oright of
oright of
 | < <table>Lat Yierkin (a)
per hain (a)<br <="" td=""/><td><tt> Beta I Developer I 301,165.89 I 253,478.09 I 21 I 301,165.79 I 301,165.70 I 301,165.71 I <t< td=""><td>Markey
Solution Markey
Solution Markey
Sol</td><td>Name Salassis Salassis Salassis Salassis Salassis Salassi</td></t<></tt></td></table> | <tt> Beta I Developer I 301,165.89 I 253,478.09 I 21 I 301,165.79 I 301,165.70 I 301,165.71 I <t< td=""><td>Markey
Solution Markey
Solution Markey
Sol</td><td>Name Salassis Salassis Salassis Salassis Salassis Salassi</td></t<></tt> | Markey
Solution Markey
Sol | Name Salassis Salassis Salassis Salassis Salassis Salassi |

tion Property Own	ner Lot Details		LOT AREA DETAILS		PAYMENTS	Item A 2.1 Sulphur Bridge over railway immediately soutl Thomas Rd Static	y line thasis) - LOTS IN AREA B,D:	ta land area Item C - 2.2.2a Ber Rd to Challenger I I,E,F AND I land basis - Cost fro single carriagew	standard to a standard	 - 2.2.2a Mortimer Road - Rd to Freeway-Upgrade productional basis - Cost from rural rd to a single carriageway urban standard 	tem D - 2.2.3.1 Johnson Road North - western side North - western side North - western side	ITEM G 2.3.1 Upgrading of Jol Bertram Road to east	ohnson Road - south of Johnson	.1 Johnson Road construction (south n Rd culvert crossing over Peel Main Drain to Millar Road	m L - 2.3.1 Johnson Road new culvert and records and r	oad Item K -Bertram Road - Cha Wellard Road		l Road - Cavandish Item JWel to Millar Road Ca	ard Road - Bertram Road to andish Boulevard	Main Drain	Administration Fee A132	Total Liability
		Area Original Lot size developed (h (hectares) before 22 bet October 2003	Total land size (ctares) developed ween 22/10/03 and before 27/6/12Area to be developed from 27 June 2012Difference (should be nil)% (PRIGINAL LOT YIELD A132 LOT IN TRAFFIC LOT Date VELOPED REPORT YIELD	e Paid Amount	based on trips per LOTS IN AREA A	day -	Contribution and basis 13 & Plan C	Developer Contribution pro rata land basis C	rea Developer rata - Plan land basis	Developer Land area per ha - pro rata land basisLength frontage to road p/ha on pro rata land basisLength frontage to road p/ha on pro rata land basisLength frontage to road p/ha on pro rata land per ha - planLength frontage per ha - pro rata land per ha - planLand area per ha of Casuarina pro rata land basisDeveloper to road p/ha on pro rata land per ha - planLength frontage of Casuarina pro rata land per ha - planDeveloper rata land per ha - planLength frontage of Casuarina pro rata land basis plan 16Developer rata land pro rata land basis plan 16Length frontage of Casuarina pro rata land basisDeveloper to road per of Casuarina pro rata land bro f Casuarina pro rata of eachDeveloper to road per pro rata of eachDeveloper to road per to road per pro rata of eachDeveloper to road per 	Lot Yield Land area in per ha in Devel catchment catchment pr G, H, L G, H, L	loper Contribution on pro rata land basis G, H, L	Land area per ha in catchment G, H, L	t Yield in tchment G, H, L G, H, L Land area per ha in Catchment G, H, L Developer Contributi on pro rata land bas	on % Traffic generated for Develope locality	r Contribution generated for locality	Developer Contribution Iocality	Developer Contribution litem M Lot yield	ontribution		
		-			Amendment 87 Costi	osting \$ 1,464,10	00.00 \$	140,776.34 \$	816,896.96	\$ 113,091.3	\$ - \$ 28,562.31 \$ \$ 165,018.05 \$ - \$ \$ 89,697	\$	2,790,662.11	\$ 333,422.89	\$ 1,405,408	26				\$ 7,364,153.44		
	Gross contribution paid																			\$ 287,475.65		
Credits for cons	nstructed or provided items																			<u> </u>	10 000 00 0	
Wellard Resid	Net contribution payable	7 9464		120 120				120 6	25,001.96	120 \$ 12 720 6		120 7.8464	127 706 00 120	7 9464 14 462 90	120 7.9464 69.940	22 0 4016% \$	20 590 49 0 6101% \$	22 712 04 0 52	(ć 40.048.10	\$ 652,954.47 \$ \$ 363,091.34 \$	18,808.60 \$ 7,261.83 \$	6/1,/63.0/
wellard Resid	dential Pty Ltd Lot 506 Johnson Rd	7.8464		120 120	-	-		120 \$	25,001.96	120 \$ 13,729.03		120 7.8464	137,796.00 120	7.8464 14,463.80	120 7.8464 68,849	32 0.4916% \$	20,589.48 0.6191% \$	32,712.94 0.53	o \$ 49,948.19	\$ 363,091.34 \$ ¢	7,261.83 \$	370,353.17
Credits for cons																				\$		
	Net contribution payable																			\$ 363.091.34 \$	7.261.83 \$	370,353,17
Ascari Develo	opments Pty Ltd Lot 502, 14 Tamblyn Pl	2.8469		68 68	41,569.4	59.44		68 \$	14,167.77	68 \$ 7,780.13		68 2.8469	78,084.40 68	2.8469 8,196.15	68 2.8469 39,014	62 2.3440% \$	98,172.81 0.9145% \$	48,321.73 0.7698	6 \$ 72,988.08	\$ 366,725.69 \$	7,334.51 \$	374,060.20
	Gross contribution paid																			\$ 41,569.44		
Credits for cons	nstructed or provided items																			\$ -		
	Net contribution payable																			\$ 325,156.25 \$	7,334.51 \$	332,490.76
Bollard (WA) P	Pty Ltd Lot 501, 214 Bertram Rd	3.9166		63 63	-	-		63 \$	13,126.03	63 \$ 7,208.0		63 3.9166	72,342.90 63	3.9166 7,593.49	63 3.9166 36,145	89 2.1716% \$	90,952.25 0.8472% \$	44,765.63 0.7132	۶ 67,621.58 67 ,621.58	\$ 339,755.84 \$	6,795.12 \$	346,550.96
LARD BULRUSH EAST	Gross contribution paid																			\$ -		
F PEEL MAIN DRAIN Credits for cons	nstructed or provided items																			\$ -		
	Net contribution payable																			\$ 339,755.84 \$	6,795.12 \$	346,550.96
	Lot 500, 202 Bertram Rd	3.6101		63 63	-	-		63 \$	13,126.03	63 \$ 7,208.0						2.1716% \$	90,952.25 0.8472% \$	44,765.63 0.7132	6 \$ 67,621.58 63 \$	64,689.27 \$ 288,362.82 \$	5,767.26 \$	294,130.08
	Gross contribution paid																					
Credits for cons	nstructed or provided items Net contribution payable																			\$ <u>-</u>	5,767.26 \$	294 130.08
El Shaddai	Lot 680, 170 Bertram Rd	7 7000		145 145				1/15	30,210.70	145 \$ 16,589.99						4.9982% \$	209,337.59 1.9499% \$	103,031.75 1.6416	6 \$ 155,647.21 145 \$	\$ 288,562.62 \$ 148,888.01 \$ 663,705.26 \$, , ,	676,979.37
El Shaddai	Gross contribution paid	7.7000		145 145		-			30,210.70	145 \$ 16,589.99						4.338276 3	203,337.33 1.3433% 3	103,031.75 1.0410		148,888.01 \$ 003,703.20 \$ \$ _	13,2/4.11 3	070,575.57
Credits for cons	nstructed or provided items																			\$ -		
	nstructed or provided items Net contribution payable																			\$ 663,705.26 \$	13,274.11 \$	676,979.37
Byblos Holding	ngs Pty Ltd Lot 670, 150 Bertram Rd	6.3028		106 106	-	-		106 \$	22,085.06	106 \$ 12,127.8						3.6538% \$	153,030.63 1.4255% \$	75,322.71 1.2000	6 \$ 113,777.20 106 \$	108,842.27 \$ 485,185.73 \$	9,703.71 \$	494,889.44
	Gross contribution paid			445																\$ -		
Credits for cons	nstructed or provided items																			\$		
	Net contribution payable																			\$ 485,185.73 \$	9,703.71 \$	494,889.44
Accounting Ma	Anagement Services Pty Ltd Lot 661 Bertram Rd - Oct 201	7.4589		198 198	-	-		198 \$	41,253.23	198 \$ 22,653.92						5.2606% \$	220,327.59 2.6414% \$	139,570.27 2.3049	6 \$ 218,537.56 198 \$	203,309.15 \$ 845,651.71 \$	16,913.03 \$	862,564.74
	Gross contribution paid																			\$ -		
Credits for cons	nstructed or provided items																			\$		
LARD BULRUSH WEST	Net contribution payable	0.7740							25 627 70	474 6 40 - 0										\$ 845,651.71 \$	16,913.03 \$	862,564.74
Guantai Inves	stments Pty Ltd Lot 81, 79, 77, 75,73,71,70 &69	9./710		171 171	-	-		171 \$	35,627.79	171 \$ 19,564.7						2.1141% \$	88,544.00 2.5175% \$	133,023.45 4.7415	6 \$ 449,562.18 122 \$	125,271.29 \$ 851,593.45 \$	17,031.87 \$	868,625.32
Cradita far anna	Gross contribution paid																					
Creaks for cons	Instructed or provided items Net contribution payable																			\$	17 031 97 6	868 635 33
			TOTAL AMD 132	lots 32,33, 1-20 536	\$ 2,097,049.	49.29 \$ 931 <i>,</i> 52	20.00 - \$ 3	385,139.00 \$ 4,248.00 \$	885,069.22 \$ 4,248	8.00 \$ 486,029.52	113.00 \$ - \$ 387.76 \$ 6,824.33 \$ - \$ - \$ 113.00 \$ 5,651.29 \$ - \$ - \$ - \$ - \$ 409.00 \$ 336,524.) ######### \$ 131.98 \$	2,414,874.95 ##########	\$ 131.98 \$ 253.478.09 ##	#########\$ 131.98 \$ 1,206,584	39 \$ 0.40 \$	1,678,193.75 \$ 0.26 \$	1,362,963.30 \$ 0.4	\$ 3,933,666.67 \$ 634.00 \$	651,000.00 \$ 14,537,518.91 \$	290,750.37 \$	868,625.32 14,828,269.28
			DIFFERENCE	lots 1-20 409 Check			1.36 \$	0.54	-				-	\$ -	\$		- 0.000 -\$	5.28 0.00		12.86 -	0.27	
					89,907.	07.30 TOTAL AREA	134.88	· · · · · · · · · · · · · · · · · ·				Ŧ		r	Ŧ	Ŧ	0.000 y		· · · · · · · · · · · · · · · · · · ·	11.00		- 2,097,049.29 <mark>4,856,522.70</mark> 7,874,697.28
			Check - out of balance	BALANCE AMOUNT FOR																		4,856,522.70
				DIFFEREN	NCE 33,606.	06.83																7,874,697.28
				INTEREST	T A87&91 33,606.		-												-\$	12.86		-
				CHECK	- 0.	0.10													-	14.77 7,583,946.91	290.750.37	7,874,697.28

1.0 Development Contribution Plan 1 – Bertram / Wellard / Parmelia (North East) / Orelia (East)

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 1 (DCA1). The area is replicated below for this document however, should there be any discrepancies between the area shown below and the area of DCA1 shown on the scheme map, the scheme map shall prevail.

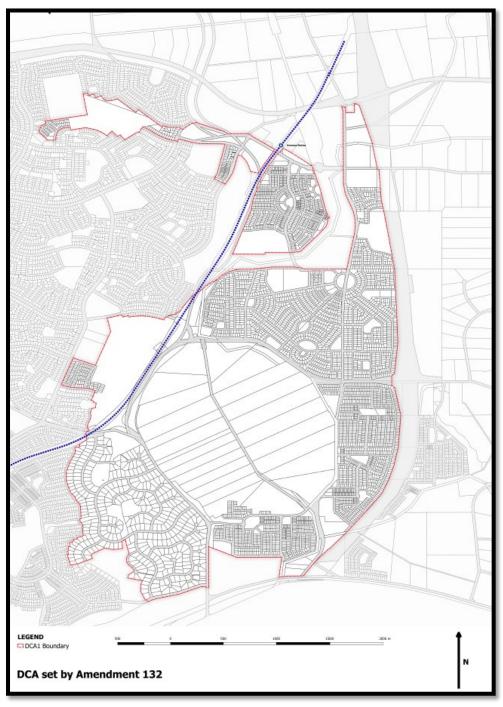


Figure 1: Development Contribution Area 1 – Wellard West, Bertram, Orelia and Parmelia

2.0 Historical Amendments of Development Contribution Area 1

2.1 Historical Amendments 87 and 91

Council introduced DCA1 into LPS2 in 2004 via Scheme Amendment No. 87 (as shown on Figure 2 below) to ensure the coordinated provision of funding of infrastructure in future development areas in the Bertram locality. DCA1 was the first contribution scheme initiated by Council and focused on the new developments at Bertram and Belgravia Waters. It included contributions towards:

- 1. Construction of Sulphur Road Bridge;
- 2. Johnson Road upgrade;
- 3. Johnson Road Dual Use Paths;
- 4. Road linkage across the Parks and Recreation Reserve in Bertram;
- 5. Bertram Road/Mortimer Road upgrade; and
- 6. Nutrient Stripping Basin north of Bertram Road and associated water feature.

It must be noted that contributing landowners within DCA1 in the context of Amendment 87 were not required to contribute to administration costs.

LPS2 was amended further in 2007 (via Scheme Amendment No. 91) to include additional landholdings within DCA1. This included the Emerald Park Estate and adjoining landholdings and expanded contributions for certain landholdings towards the southern extensions of Johnson Road and Bertram Road, respectively. Additional infrastructure items introduced via Amendment 91 included the upgrade of Johnson Road south of Bertram Road and north of Millar Road (including the undergrounding of power lines along Johnson Road, south of Bertram Road and north of Millar Road, and along the southern side of Mortimer Road between Johnson Road and the Freeway, and dual use paths along the eastern side of Johnson Road).

Similarly to Amendment 87, contributing landowners within DCA1 in the context of Amendment 91 were not required to contribute to administration costs.

The scheme was to operate for 5 years from the date of gazettal of that Amendment. There have been a number of operational timeframe extensions since June 2012 to allow time for Amendment 132 to be gazetted, thus superseding the current DCP.

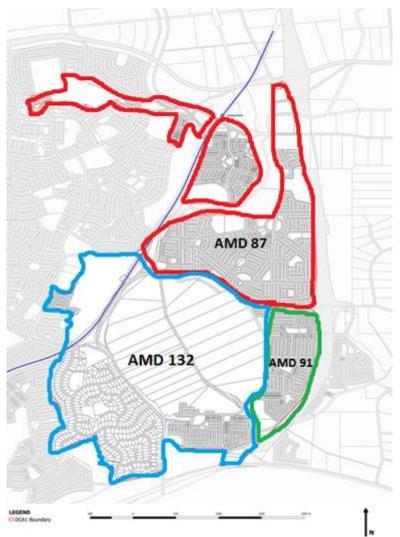


Figure 2: Historical Plan of Development Contribution Area 1 Amendments

State Planning Policy 3.6, Development Contributions for Infrastructure, was gazetted in November 2009 and accordingly now provides the strategic basis for the DCP over DCA1. The WAPC Planning Bulletin 18 covered the earlier DCPs. The WAPC released for comment a revised Draft SPP 3.6 dated July 2016.

2.2 Context for this Development Contribution Report with respect to Amendment 132

The Minister for Planning, as advised by the Western Australian Planning Commission (WAPC) in a letter dated 18 September 2016, directed the Council to re-advertise the amendment due to there being significant modifications required following public advertising and review by the WAPC.

The City originally initiated the advertising of Amendment 132 on 27 June 2012 (this is the date taken to be the effective date by City Officers (or when the Amendment was taken to be a seriously entertained document). Estimated contributions relating to land developed between 27 June 2012 and the gazettal of Amendment 132 (19 March 2019) are secured through legal agreements as provisional amounts but cannot be finalised until the cost apportionment schedule is approved.

As the gazettal of Amendment 132 has occurred (19 March 2019), this DCP Report resets all costs and areas to this gazettal date taking into account all interim development that has occurred from 27 June 2012 until this gazettal date.

Development that occurred prior to 27 June 2012 is deemed to have had its contribution liability extinguished under the then prevailing DCA1 and Schedule V. Where there is no remaining developable land in the catchment for an infrastructure item, it will be taken that there is no cost outstanding for that item of infrastructure.

3.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing, infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

4.0 Relevant plans and documents

Development within DCA1 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- WAPC Jandakot Structure Plan 2007
- Casuarina Structure Plan (adopted by Council in 1997)
- Bertram Structure Plan 2008
- Wellard West (Emerald Park Estate) Local Structure Plan 2014
- Lots 83, 85, 92, 67-170 and 1278 Wellard Road & Lots 1, 2 and 10 Johnson Road, Wellard (Providence Estate) Local Structure Plan 2012
- Lot 661 Bertram Road Local Structure Plan 2014
- Lots 670 and 1338 Bertram Road Local Structure Plan 2017
- Lots 503 and 504 Tamblyn Place & Lots 505, 507 and 900 Johnson Road, Wellard (Oakebella Estate) Local Structure Plan 2016
- Lots 500 and 501 Bertram Road, Wellard Local Structure Plan 2017
- Lot 502 Tamblyn Place, Wellard Local Structure Plan 2016
- State Planning Policy 3.6: Development Contributions for Infrastructure, WAPC
- Liveable Neighbourhoods 2009, WAPC
- Development Control Policy 1.7: General Road Planning, WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas, WAPC

5.0 Period of the Plan

This plan will operate for 15 years from 19 March 2019 to 19 March 2034, in accordance with the City of Kwinana's LPS2.

6.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with State Planning Policy 3.6: Development Contributions for Infrastructure and operates in accordance with the provisions of section 6.16.5 Development Contribution Areas of LPS2.

7.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application, in accordance with section 6.16.5 of LPS2.

8.0 Compliance with the principles underlying Development Contributions outlined in *SPP3.6: Development Contributions for Infrastructure*

8.1 Need and the nexus

The need for the items of standard infrastructure arises directly from the urban development of the land made possible by the rezoning of the land. The need and nexus will be discussed separately for each item of infrastructure later in this report.

8.2 Transparency

The costs for each infrastructure item are apportioned on a per dwelling lot basis, taking into account the constraints on the land's development potential and are consistent with the adopted local structure plan for the DCA, where applicable. Where a local structure plan has not yet been prepared for a particular lot or lots, the number of potential lots is estimated on an R25 residential density code basis, minus 30% to account for local roads, POS and the like. Non-residential land uses proposed via a local structure plan or zoned as such are apportioned cost contributions on a one lot per 500m² basis.

The costs for each infrastructure item have been independently reviewed by consultants on behalf of the City or provided as actual costs incurred by developers where that item of infrastructure has been provided as part of development. A further break down of the costs is available upon request.

The Cost Apportionment Schedule will be reviewed and updated annually as per the LPS2 provisions. This process will include a review of the infrastructure costs against current industry standards by an independent qualified consultant and will be publically available following adoption by Council.

8.3 Equity

The costs of each item of infrastructure are shared by landowners on a per dwelling lot basis, taking into account limitations of the land affecting development, such as wetland areas, transmission

easements, 1:1 drainage areas and the like. The resulting area of land able to be developed is determined with reference to the adopted local structure plan or concept plan in place for the DCA.

8.4 Certainty

The majority of the items of infrastructure included in this DCP will be provided by developers within the DCA as part of their subdivision works. Where this will not occur, this DCP Report provides an indication of the likely delivery of infrastructure items, however it will largely depend on the level of uptake of development within this and, where applicable, the adjoining DCA.

8.5 Efficiency

Development contributions reflect the whole of life capital cost, but exclude running costs.

8.6 Consistency

Development contributions for this DCA will be applied uniformly across the whole DCA area on a land area basis where the land has been identified to contribute to the infrastructure item.

8.7 Right of consultation and arbitration

The DCP provisions under LPS2 afford landowners the right to review a Cost Contribution and provide for resolution through arbitration.

8.8 Accountability

The costs for each infrastructure item are to be reviewed annually and the Cost Apportionment Schedule updated accordingly. All documents will be publically available on the City's website following adoption by Council.

As per LPS2, a Statement of Accounts showing all revenue and expenditure for the DCP is to be prepared for each financial year and audited by the City's auditors. The audited statements will be publically available.

9.0 Items included in the plan

This section of the DCP report identifies the infrastructure items to be funded by development contributions collected from landowners and the City (as applicable) within DCA1. The land valuation prepared by Colliers International, based on the Static Feasibility model contained within Schedule 8 of the City's Local Planning Scheme No.2, notes a per/hectare land valuation for DCA1 of \$540,000 as at March 2019.

9.1 Bridge

9.1.1 Item A – 100% of the cost of construction of the Sulphur Road Bridge (over the railway line immediately south of the proposed Thomas Road Station)

Landowners within the catchment shown on Figure 3 - 'Item A' below are required to contribute to this item.

The method of determining cost contributions for this item is based on actual lot yield and estimated future lot yield within the catchment.

The cost contribution for DCA1 towards the Sulphur Road Bridge is **\$1,914,745.27**.

This infrastructure item has already been constructed and as such, the development contribution represents a cost recovery exercise.

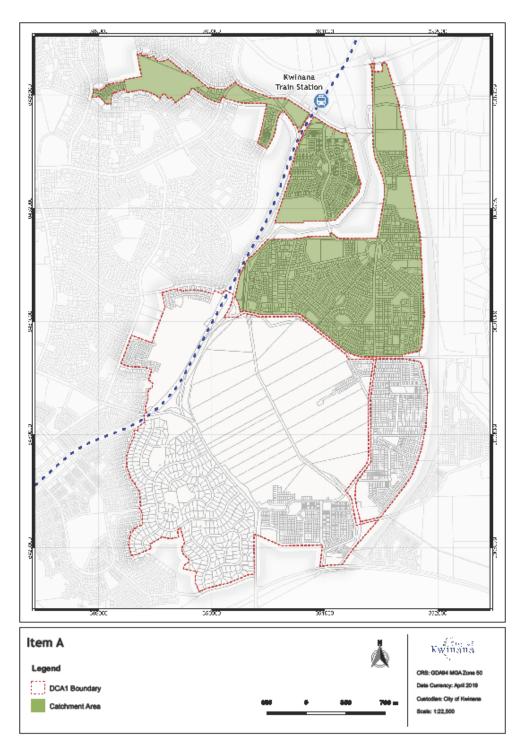


Figure 2: Item A

9.2 Roads and Drainage

9.2.1 Item B – The development of storm water management infrastructure on the Peel Main Drain in accordance with the requirements of the Water Corporation to service flows north of Bertram Road Cost contributions in relation to the development of stormwater management infrastructure on the Peel Main Drain are to be made by landowners within the catchment shown on the Figure 4 - 'Item B', below. Contributions are to be based on actual lot yield and estimated future lot yield.

The cost contribution for DCA1 towards Stormwater Management Infrastructure including land and infrastructure components is **\$586,617.25**.

This development contribution is focussed on appropriate treatments of storm water entering the Peel Main Drain in accordance with the requirements of the Water Corporation to service the flows north of Bertram Road.

The storm water infrastructure is to be constructed in conjunction with the subdivision of Lot 670 Bertram Road.

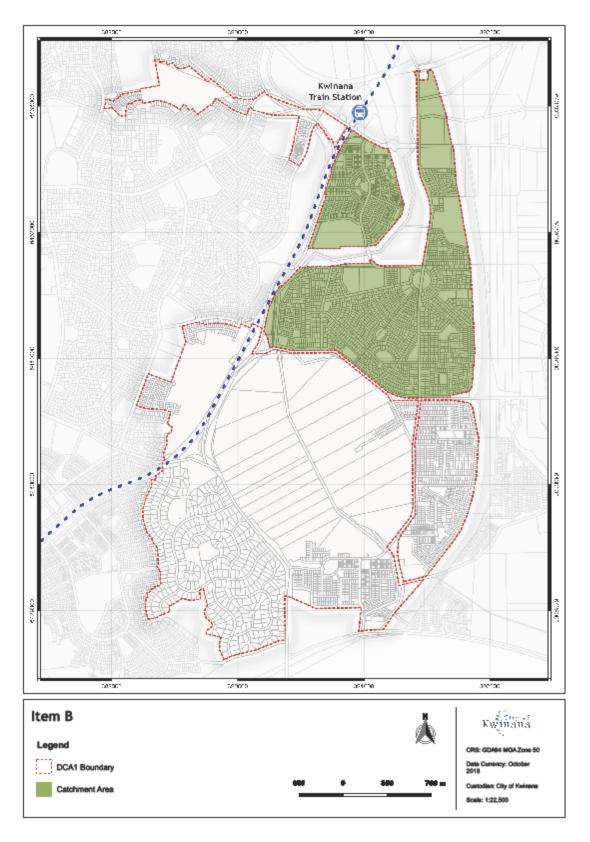


Figure 4: Item B

9.2.2 Item C – Bertram Road upgrade (Bertram/Mortimer Roads between Challenger Avenue and the Kwinana Freeway and Johnson Road/Bertram Road Intersection treatments) including all associated infrastructure

Cost contributions in relation to the upgrade of Bertram/Mortimer Roads between Challenger Avenue and the Kwinana Freeway and Johnson/Bertram Intersection treatments are based on actual lot yield and estimated future lot yield. Landowners within the catchment shown on Figure 5 'Item C', below are required to contribute towards this item.

The cost contribution for DCA1 towards the Bertram Road and Johnson Road upgrades is **\$2,338,945.05.** The Bertram Road upgrade (Johnson Road to Challenger Avenue) accounts for **\$1,719,000.18** of the total figure and includes road construction and path construction/upgrades. The Mortimer Road upgrade (Johnson Road to the Freeway) accounts for **\$619,944.87** of the total figure and includes landscaping/improvements, path construction/upgrades, underground power lines as well as road construction.

This infrastructure item has already been constructed and as such, the development contribution represents a cost recovery exercise.

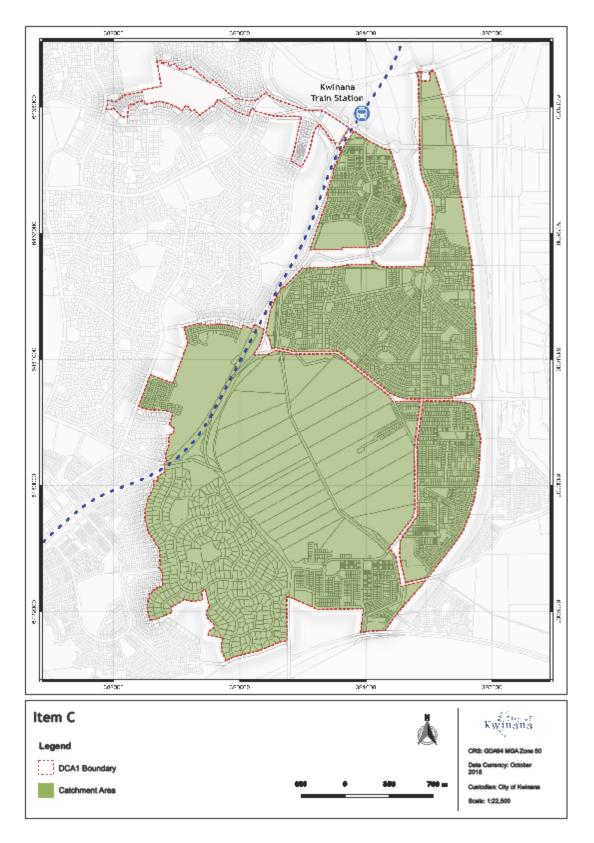


Figure 5: Item C

9.2.3 Item D – Johnson Road upgrade (north of the Peel Lateral Drain to Holden Close from a rural standard to urban standard being a Neighbourhood Connector A or equivalent) including all associated infrastructure works

Cost contributions towards the western side (100% share of costs for the road upgrade) are based on actual lot yield and estimated future lot yield and are payable by landowners west of Johnson Road within the catchment shown on Figure 6 'Item D1' below.

This item (D1) has been provided through developer pre-funding and the associated catchment for net developable land has been developed. No further contributions are required.

Cost contributions towards the eastern side (100% share of costs) are based on frontage of landholding and are payable by landowners within the catchment shown on Figure 6 'Item D2' below.

The cost contribution for DCA1 towards the Johnson Road upgrade (north of the Peel Lateral Drain to Holden Close) is **\$28,562.31.**

This item (D2) has been provided through developer pre-funding and the associated catchment for net developable land has been developed.

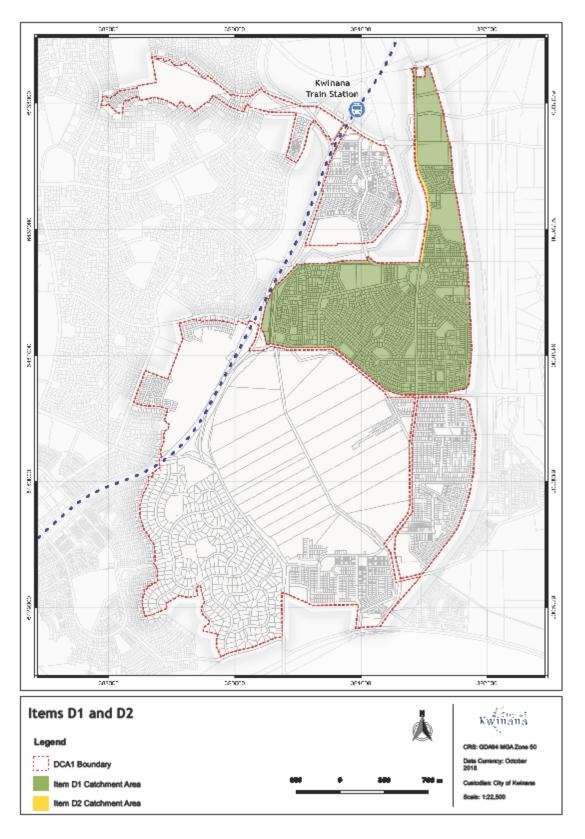


Figure 6: Items D1 and D2

9.2.4 Item E – Johnson Road upgrade (south of the Peel Lateral Drain to Bertram Road, from rural standard to an urban standard being a Neighbourhood Connector A or equivalent) including all associated infrastructure works

Cost contributions towards the upgrade of Johnson Road (100% share of costs) are based on frontage of landholding. A landowner may, with the agreement of the City, discharge liability for a cost contribution through the provision of physical infrastructure directly in accordance with clause 6.16.5.14.1.

Cost contributions towards roundabouts (2) construction are based on actual lot yield and estimated future lot yield. Landowners within the catchment shown on Figure 7 'Item E" below are required to contribute 100% towards the cost of this item.

The cost contribution for DCA1 towards the Johnson Road upgrade (south of the Peel Lateral Drain to Holden Close) is **\$181,536.22**. This figure includes \$16,518.17 for the road upgrade and \$165,018.05 for the two (2) roundabouts.

This item has been provided through developer pre-funding and the associated catchment for net developable land has been developed.

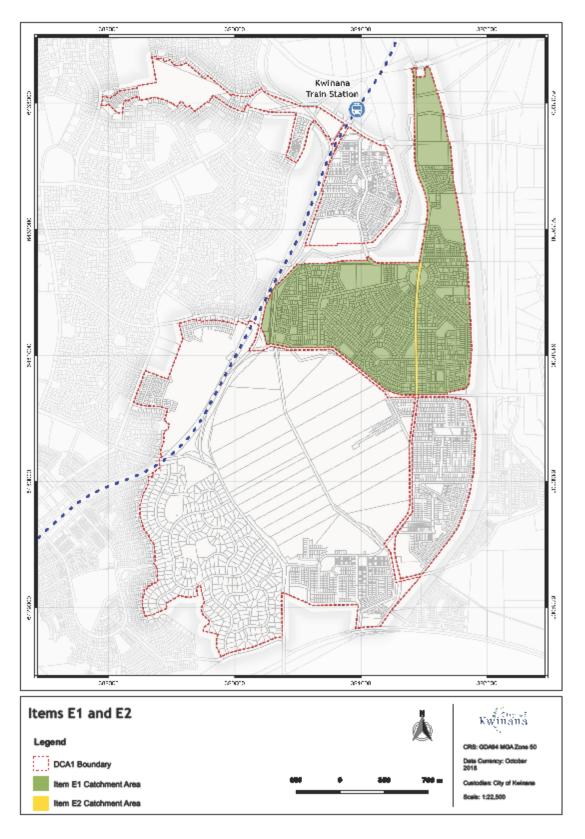


Figure 7: Items E1 and E2

9.2.5 Item F – The construction of a dual use path on eastern side of Johnson Road from Holden Close to Bertram Road

All landowners participating in the Casuarina Structure Plan, within the catchment as shown on Figure 8 'Item F' below are required to contribute 100% towards the cost of this item. Contributions are to be based on actual lot yield and estimated future lot yield.

There is no specific figure attributed to the cost contribution for this time. The assumption is made that under the operation of Amendment 87, the works were undertaken by the adjoining landowners at the time of their respective works.

This item has been provided through developer pre-funding and the associated catchment for net developable land has been developed. No further contributions are required.

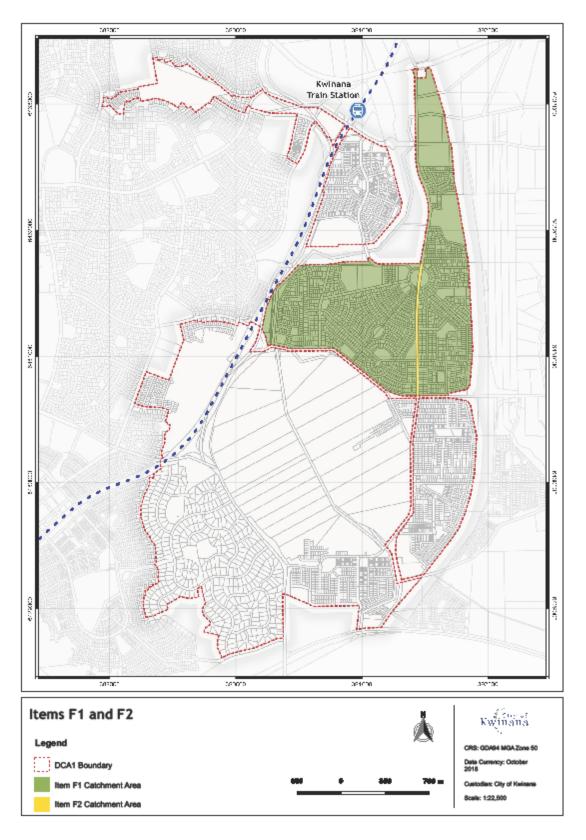


Figure 8: Items F1 and F2

9.2.6 Item G – The upgrading of Johnson Road (south of Bertram Road) to the eastern edge of the Peel Main Drain Reserve to a Neighbourhood Connector A standard (or equivalent) including all associated infrastructure works

Cost contributions towards the upgrading of Johnson Road south of Bertram Road to the east side of the Peel Main Drain Reserve are based on actual lot yield and estimated future lot yield.

The rationale for the Neighbourhood Connector A standard is that this higher standard road is required for traffic movement generated beyond the immediate abutting subdivisions and that this is a cost that should be distributed across a wider catchment.

Contributions will be sought for earthworks, drainage, resurfacing, resealing, dual use path (eastern side), side kerbing, lighting, undergrounding of overhead power lines to both sides of Johnson Road including reinstatement of the verge, landscaping and roundabout(s) where required by the City.

Landowners within the catchment shown on Figure 9 'Item G' below are required to contribute 100% towards this item.

The cost contribution for DCA1 towards the Johnson Road upgrade (south of Bertram Road) is **\$2,814,008.56.** This figure includes landscaping/improvements as well as the road construction.

This infrastructure item has already been constructed by Cedar Woods Wellard Pty Ltd and Wellard Residential, as adjoining property owners, and as such, the development contribution represents a cost recovery exercise.

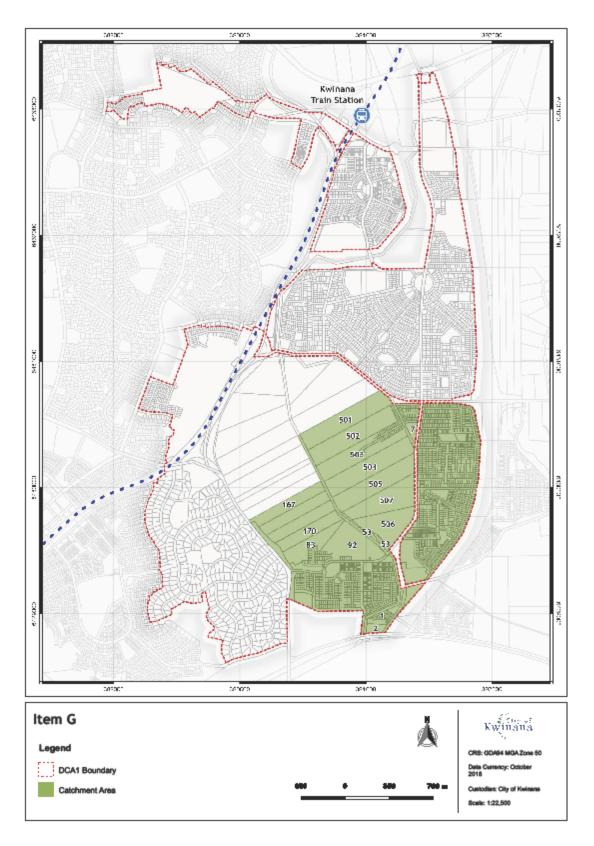


Figure 9: Item G

9.2.7 Item H– Johnson Road (west side of the Peel Main Drain Reserve to Millar Road). The construction of a new road from the west side of the Peel Main Drain Reserve southward. Contributions will be sought for the difference between a Neighbourhood Connector A standard road (or a comparable standard as constructed) and an Access Street B in terms of the costs of acquiring the additional land and the associated infrastructure works costs.

Cost contributions towards the upgrading of the portion of realigned Johnson Road, extending from the west side of the Peel Main Drain Reserve into the Providence Estate along Irasburg Parade and then directly south along Fairhaven Boulevard to Millar Road, are based on actual lot yield and future lot yield.

The rationale for the Neighbourhood Connector A standard is that this higher standard road is required for traffic movement generated beyond the immediate abutting subdivisions and that this is a cost that should be distributed across a wider catchment.

Contributions will be sought for the difference between a Neighbourhood Connector A road (or a comparable standard as constructed) and an Access Street B in terms of the costs of acquiring the additional land and the associated infrastructure work costs.

Landowners within the catchment shown on Figure 10 'Item H' below are required to contribute 100% towards the cost of this item.

The cost contribution for DCA1 towards the Johnson Road upgrade (west side of the Peel Main Drain Reserve to Millar Road) including land and road construction components is **\$301,165.89.**

This infrastructure item has already been constructed and as such, the development contribution represents a cost recovery exercise.

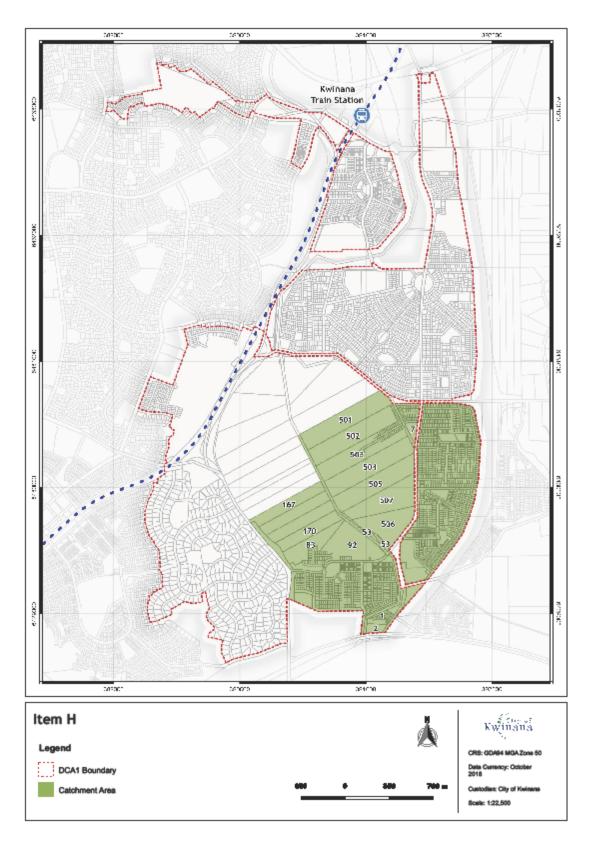


Figure 10: Item H

9.2.8 Item I – Construction of a road linkage across the Parks and Recreation Reserves in the Bertram locality reflected on the approved Casuarina Structure Plan

Cost contributions towards a new road linkage across the Parks and Recreation Reserve in the Bertram Locality as shown on the Casuarina Structure Plan, based on actual lot yield and estimated future lot yield.

Landowners within the catchment shown on Figure 11 'Item I' below are required to contribute 100% towards the cost of this item.

The cost contribution for DCA1 towards the construction of a road linkage across the Parks and Recreation Reserves in Bertram is **\$392,695.00.**

This item has been provided through developer pre-funding and the associated catchment for net developer land has been largely developed.

This infrastructure item has already been constructed and as such, the development contribution represents a cost recovery exercise.

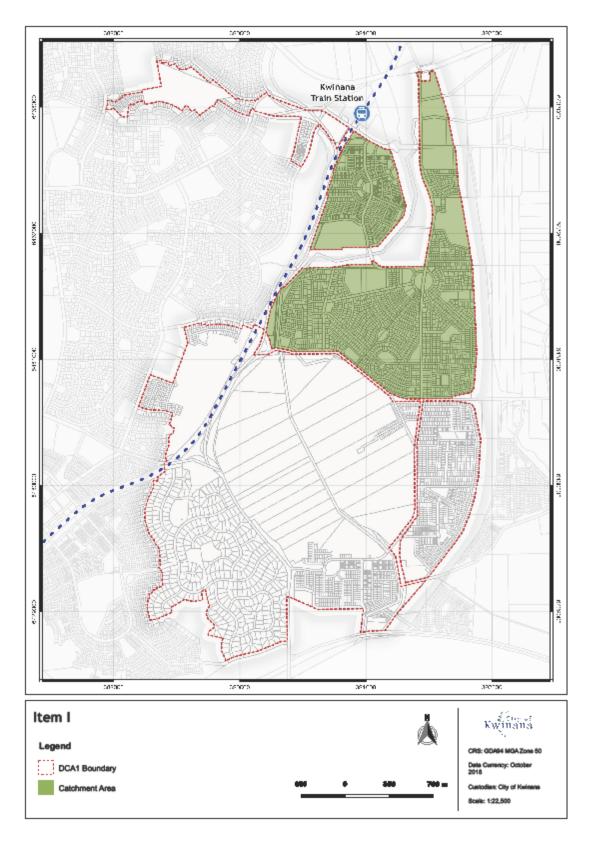


Figure 11: Item I

9.2.9 Item J – Wellard Road upgrade (Bertram Road to Millar Road) to an Integrator A standard, or equivalent, including all associated infrastructure works.

Proportional cost contribution towards the full cost of the upgrade of Wellard Road from the intersection of Bertram Road to Millar Road within the City of Kwinana boundary, based on traffic apportionment in accordance with the traffic modelling report prepared by Cardno dated 31 August 2018, allocated against the actual lot yield and estimated future lot yield for each traffic generation locality.

Contributions will be sought for an Integrator A standard road (or equivalent) and the associated infrastructure works costs. The full cost of this item will be proportionally reduced based on the percentage of traffic from elsewhere in DCA1 and external to DCA1 using this road as calculated from traffic modelling. The provision of this infrastructure item will be in accordance with the Priority and Timing of Infrastructure as listed below in this report.

It is noted that Homestead Ridge has been identified as a locality within the traffic modelling, but that locality is outside of the contribution catchment and DCA1. Homestead Ridge was included in the traffic modelling to recognise the traffic generated on Wellard Road from this locality. The City will be responsible for a proportionate contribution towards Item J that is equal to the traffic generated by Homestead Ridge. Additionally, given that Stages 1 - 4 (Phase 1) of the Emerald Park Estate were created prior to the 'seriously entertained' date for Amendment 132 (and given that this Item was not previously included in the DCP), the City will also cover the proportional contribution costs for the Item in this regard.

Landowners within the catchment shown on the Figure 12 'Item J', as contained within this report, are required to contribute towards this item.

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated w Contribution Catchment Area
Bollard Bulrush 1	144	4.75%
Bollard Bulrush 2	70	2.31%
Bollard Bulrush 3	153	5.04%
Providence	486	16.02%
Emerald Park	63	2.08%
Emerald Park North	11	0.36%
Emerald Park South	5	0.16%
Parmelia LSP	20	0.66%
Homestead Ridge	281	9.26%
Lot 1, 2 and 10	9	0.30%

Table 2 - Summary of Traffic on Wellard Road south of Bertram Road Associated with ContributionCatchment Area for combined 2031 AM and PM Peak Hour

City of Kwinana Development Contribution Plan Report 1 – Bertram / Wellard / Parmelia (North East) / Orelia (East)

Oakabella Estate	2	0.07%
Lot 506	16	0.53%
Total Traffic from Developments	1260	41.54%
External	1773	58.46%
Total Wellard Road North	3033	100.00%

Table 3 - Summary of Traffic on Wellard Road Associated with Contribution Catchment Area for combined 2031 AM and PM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated w Contribution Catchment Area
Bollard Bulrush 1	61	2.52%
Bollard Bulrush 2	64	2.64%
Bollard Bulrush 3	145	5.98%
Providence	148	6.11%
Emerald Park	58	2.39%
Emerald Park North	11	0.45%
Emerald Park South	5	0.21%
Parmelia LSP	11	0.45%
Homestead Ridge	95	3.92%
Lot 1, 2 and 10	10	0.41%
Oakabella Estate	2	0.08%
Lot 506	15	0.62%
Total Traffic from Developments	625	25.79%
External	1798	74.21%
Total Wellard Road North	2423	100.00%

The cost contribution for DCA1 towards the Wellard Road upgrade (from the Wellard Road roundabout in the north to Millar Road in the south) is **\$14,765,384.04**. The costs associated with this figure include land valuation, landscaping/improvements and road construction.

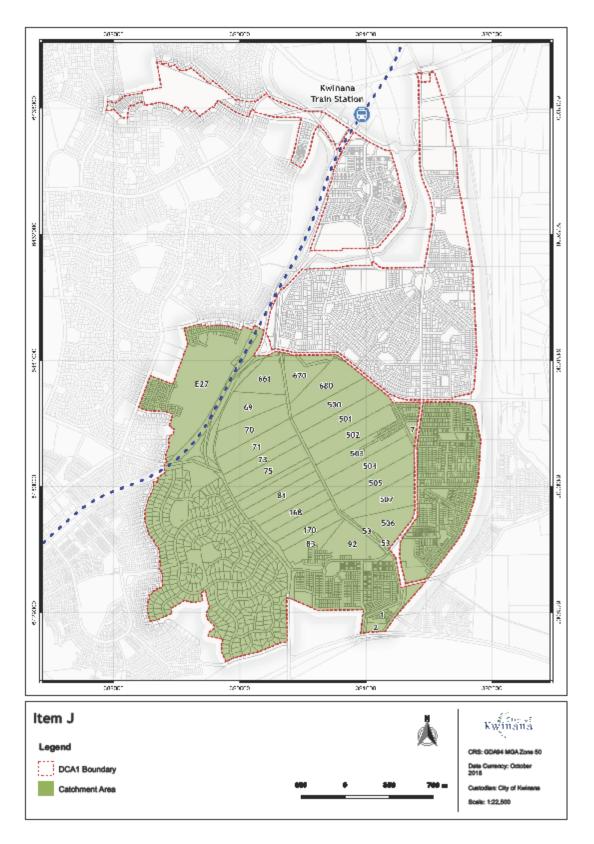


Figure 12: Item J

9.2.10 Item K – Bertram Road upgrade (Challenger Avenue to Wellard Road) to an Integrator A standard, or equivalent, including all associated infrastructure works

Cost contribution towards the full cost of the Bertram Road upgrade to an urban standard applies from the intersection of Challenger Avenue to Wellard Road and is based on the traffic volumes in accordance with the traffic modelling report prepared by Cardno dated 31 August 2018, allocated against the actual lot yield and estimated future lot yield for each traffic generation locality.

The inclusion of this infrastructure item arises from the development of urban land that is immediately adjacent to or in close geographic proximity to Bertram Road that will generate a proportional traffic volume that has been shown via traffic modeling to utilise this road.

Contributions will be sought for an Integrator A standard road (or equivalent) and the associated infrastructure works costs. The full cost of this item will be proportionally reduced based on the percentage of traffic from elsewhere in DCA1 and external to DCA1 using this road as calculated from traffic modelling. The provision of this infrastructure item will be in accordance with the Priority and Timing of Infrastructure as listed below in this report.

Landowners within the catchment shown on the Figure 13 'Item K', as contained within this Report, are required to contribute towards this item.

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated w Contribution Catchment Area
Bollard Bulrush 1	43	2.11%
Bollard Bulrush 2	107	5.26%
Bollard Bulrush 3	312	15.34%
Providence	34	1.67%
Emerald Park	175	8.60%
Emerald Park North	46	2.26%
Emerald Park South	8	0.39%
Parmelia LSP	0	0.00%
Homestead Ridge	68	3.34%
Lot 1, 2 and 10	0	0.00%
Oakabella Estate	12	0.59%
Lot 506	10	0.49%
Total Traffic from Developments	815	40.07%
External	1219	59.93%

Table 3-12 Summary of Traffic on Bertram Road West of Challenger Avenue Associated withContribution Catchment Area for Combined 2031 AM and PM Peak Hour

City of Kwinana Development Contribution Plan Report 1 – Bertram / Wellard / Parmelia (North East) / Orelia (East)

Total Wellard Road North	2034	100.00%

The cost contribution for DCA1 towards the Bertram Road upgrade (Challenger Avenue to Wellard Road) is **\$4,188,259.62.** The costs associated with this figure include land valuation, landscaping/improvements and road construction.

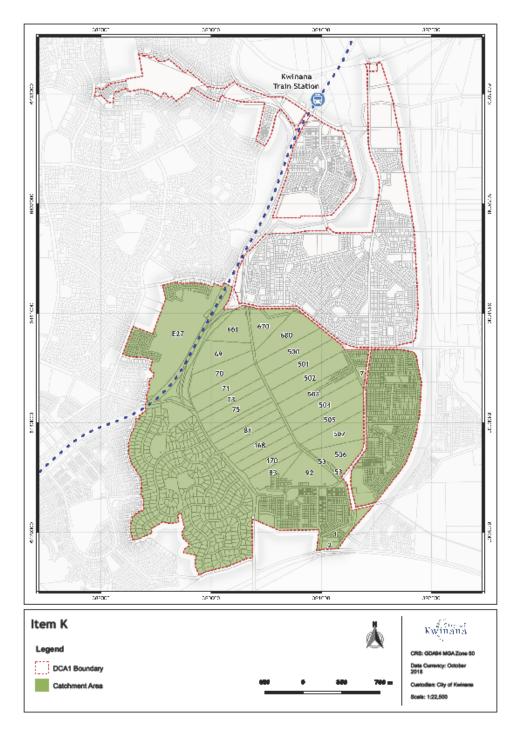


Figure 13: Item K

9.2.11 Item L – Johnson Road provision of a new culvert and road crossing over the Peel Main Drain Reserve connecting Items G and H, to a Neighbourhood Connector A standard, or equivalent, including all associated infrastructure works costs.

Cost contribution towards the full cost of the new Johnson Road culvert and road crossing, located within the Peel Main Drain Reserve connecting Items G and H, are based on actual lot yield and estimated future lot yield. The construction of the culvert and road crossing will be to a suitable standard to accommodate, but not affect the flow of the drain and meet the traffic demands of a Neighbourhood Connector B standard road (or as constructed).

Unless otherwise constructed to support subdivision works, the provision of this infrastructure item will be in accordance with Priority and Timing of Infrastructure as noted below in this report.

The inclusion of this infrastructure item arises directly from the development of urban land that is immediately adjacent to or in close geographic proximity to the Johnson Road culvert that, by virtue of the number of landholdings surrounding the southern area of the Peel Main Drain and Johnson Road, would utilise the Peel Main Drain crossing.

The cost contribution for DCA1 towards Item L is **\$1,407,592.26.** The costs associated with this figure include landscaping/improvements and road construction.

Landowners within the catchment as shown on Figure 14 'Item L' below are required to contribute towards this item.

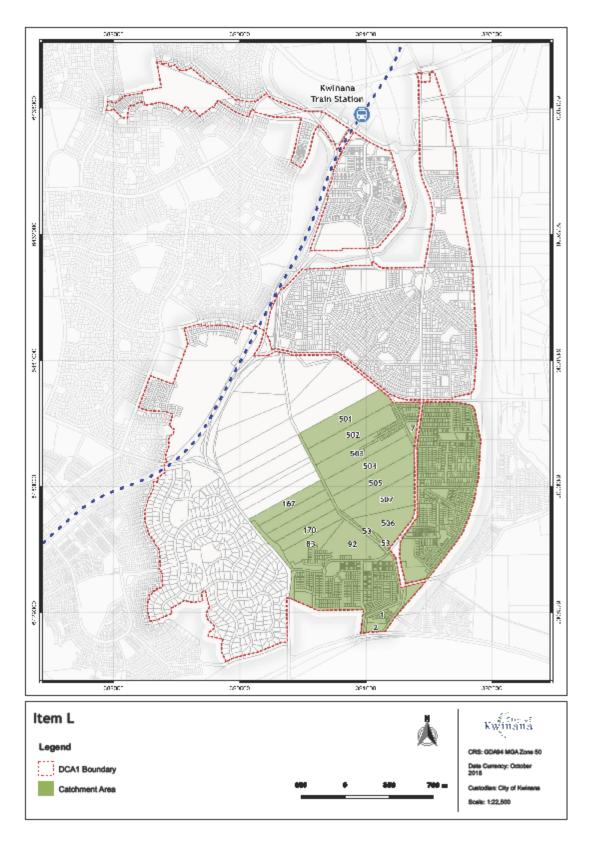


Figure 14: Item L

9.2.12 Item M – New road culvert road crossing over the Peel Main Drain linking Lot 661 and Lot 670 Bertram Road (the northern side of Bollard Bulrush Wetland) constructed to an Access Street C Standard

Cost contributions towards the full cost of the new culvert and road crossing over the Peel Main Drain linking Lots 661 and 670 Bertram Road, based on actual lot yield and estimated future lot yield. The design and construction of the culvert and road crossing will be to a suitable standard to address the flow of the drain and meet the traffic demands of an Access Street C standard.

The exact location of this culvert and road crossing is to be determined via local structure planning of these lots and is to cross the Peel Main Drain to provide a road connection to allow for traffic movement east-west within urban development south of Bertram Road and north of the Bollard Bulrush Wetland and buffer.

The need for this infrastructure item arises directly from the development of urban land that is immediately adjacent to or in close geographic proximity to the culvert that, by virtue of the number of landholdings surrounding the northern area of the Peel Main Drain adjacent to Bertram Road, would utilise this crossing.

This item may be constructed in the initial stages of subdivision for Lot 661 and/or Lot 670, or if this is not the case, construction will be in accordance with the Priority and Timing of Infrastructure as noted below in this report.

The cost contribution for DCA1 towards Item M is **\$651,000.** The costs associated with this figure include the culvert and road construction.

Landowners within the catchment as shown on Figure 15 'Item M' below are required to contribute towards this item.

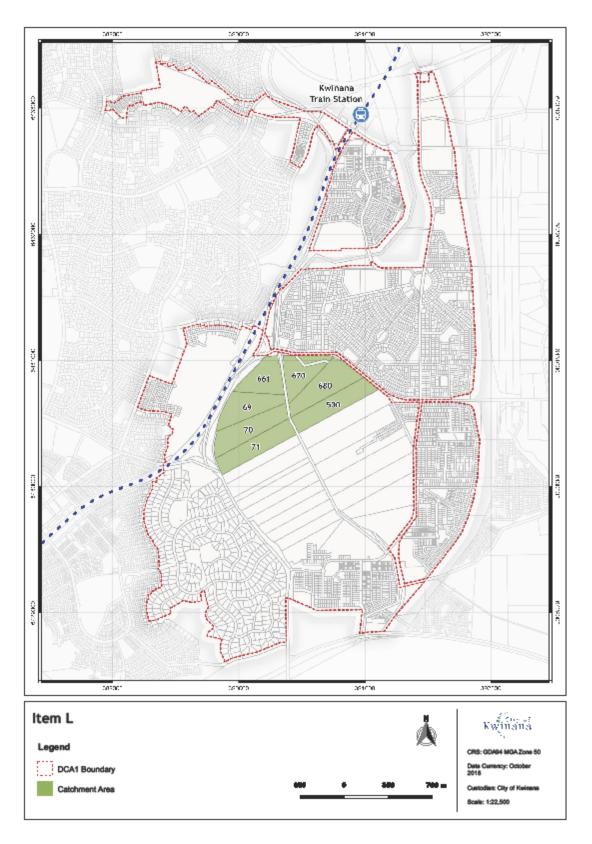


Figure 15: Item M

9.3 Administrative costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Engineering scope and estimates (preliminary)
- Administrative expenses
- Legal expenses
- Preparation of management tools

Administrative costs will be charged at a flat rate of **2%** of the total infrastructure costs for the DCP.

10.0 Development contribution

The methodology for the calculation of cost contribution liability has been revised from the previous net developable land area to current and estimated future lot yield.

Prior to Amendment 132, cost contribution liability was based on net developable land area. In this regard, where cost contribution liability has been cleared, net developable land has been utilised as the base for determining cost contribution liability rather than lots created. Net developable land area included subdivision roads and local POS and did not account for lot sizes or density.

For the sake of consistency, future lot yields will be used as a base for both traffic modelling and calculation of cost contribution liability. In terms of how this will affect lots created under the previous (land area basis) methodology, all lots created post Amendment 132 'effective date' (being 27 June 2012) will be liable for DCA1 cost contributions on the revised lot yield basis. Liability is extinguished for all lots created pre-Amendment 132 effective date. In order to determine current liability for lots created post-Amendment 132 and for those yet to be developed, the City has been extensively reviewing and recording historical data, and confirming more recent lot data.

Given that each lot entails a different bundle of items, it is necessary to calculate the cost contribution for each lot where:

IC is the estimated or actual infrastructure cost for each DCA1 item including administration costs;
TY is the total actual lot yield/estimated lot yield contributing to each infrastructure item;
Y is the actual lot yield/estimated future lot yield for a particular lot; and
CCPL is the estimated cost contribution per lot for each item where CCPL = Y/TY x IC.

The amount of an owner's cost contribution is calculated at the time of liability arising under clause 6.16.5.13.2 as follows:

Owner's cost contribution = Sum of all CCPL that the lot must pay contributions towards.

Non-residential uses including commercial and light industrial; 1 hectare of Developable Area = 20 Equivalent Dwellings (ED) demand, i.e. 500m² equates to 1 lot.

11.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA1 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, Table 2 below estimates the timing of development.

Priority	Infrastructure item	Anticipated	Comment
		timing	
1	Item B - Stormwater	0-3 years	The stormwater infrastructure is to be
	Management Peel		constructed in conjunction with the
	Main Drain		subdivision of Lot 670 Bertram Road -
			will be constructed within POS area of
			Lot 670 Bertram Road subdivision.
2	Item J - Wellard Road	0-3 years	The exact timing of this development is
	upgrade (Bertram		dependent on Grant Funding
	Road to Millar Road)		
3	Item K - Bertram Road	0-4 years	The timing of this development is
	upgrade (Challenger		dependent on the construction of the
	Avenue to Wellard		Wellard Road upgrade and available
	Road)		funds within the DCP account.
4	Item M - New road	0-5 years	Staging of this item is largely dependent
	culvert road crossing		on the development/subdivision of the
	over the Peel Main		NE side of the Peel Drain (Lot 661
	Drain		Bertram Road) and tie-in with
			development of adjacent Lot 670
			Bertram Road.

Table 5: Estimated timing of infrastructure delivery

12.0 Payment of contributions

12.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 6.16.5.13 of LPS2 and the City's Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item **less** any payments made from developers in the DCA area **less** any interest earned for the DCA area where there are surplus funds and interest has been earned = <u>total liability of undeveloped lots payable</u>

The **total liability of undeveloped lots payable for each infrastructure item** will then be divided by the total estimated lot yield to calculate a per dwelling lot rate for the infrastructure item.

12.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard set and the actual costs, as approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban

development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 6.16.5.14.1(c) of the Scheme prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

12.3 Other Matters

12.3.1 Grant Funding

Generally, any DCP infrastructure item does not attract grant funding. It is generally when the City is requesting infrastructure over and above the DCP required infrastructure that grants will be given. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, where the grant funds relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly.

12.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as they generally wind up the development company once development has occurred.

12.3.3 Interest

a) Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

b) Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous month's released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

12.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

12.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may firstly be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

12.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

13.0 Review

The plan will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.

The estimated infrastructure costs contained in the Cost Apportionment Schedule will be reviewed at least annually to reflect changes in funding and revenue sources and indexed based on the

Building Cost Index or other appropriate index as approved by an appropriately qualified independent person.

Appendix 1 – Development Contribution Plan 1– Bertram/Wellard/Parmelia (North East)/Orelia (East) as per LPS2

Development contribution area name	BERTRA (EAST)	AM / WELLARD / PARMELIA (NORTH EAST) / ORELIA
Map reference on scheme map	DCA1	
Infrastructure	1.1	Bridge
and Administrative Items to be	Item A	100% of the cost of construction of the Sulphur Road Bridge over the railway line immediately south of the proposed Thomas Road Station.
funded	1.2	Roads and Drainage
	Item B	The development of storm water management infrastructure on the Peel Main Drain in accordance with the requirements of the Water Corporation to service the flows north of Bertram Road.
	Item C	Bertram Road upgrade (Bertram/Mortimer Roads between Challenger Avenue and the Kwinana Freeway and Johnson Road/Bertram Road Intersection treatments) including all associated infrastructure works.
	Item D	Johnson Road upgrade (north of Peel Lateral Drain to Holden Close from a rural standard to urban standard being a Neighbourhood Connector A or equivalent) including all associated infrastructure works.
	Item E	Johnson Road upgrade (south of Peel Lateral Drain to Bertram Road, from rural standard to an urban standard being a Neighbourhood Connector A or equivalent) including all associated infrastructure works.

	Item E	The construction of a dual use with an the contains side of
2	Item F	The construction of a dual use path on the eastern side of Johnson Road from Holden Close to Bertram Road
	Item G	The upgrading of Johnson Road (south of Bertram Road) to the eastern edge of the Peel Main Drain Reserve to a Neighbourhood Connector A standard (or equivalent) including all associated infrastructure works.
	Item H	Johnson Road (west side of the Peel Main Drain Reserve to Millar Road). The construction of a new road from the west side of the Peel Main Drain Reserve southward. Contributions will be sought for the difference between a Neighbourhood Connector A standard road (or a comparable standard as constructed) and an Access Street B in terms of the costs of acquiring the additional land and the associated infrastructure works costs.
	ltem I	The construction of a road linkage across the Parks and Recreation Reserve in the Bertram locality reflected on the approved Casuarina Structure Plan.
	ltem J	Wellard Road upgrade (Bertram Road to Millar Road) to an Integrator A standard, or equivalent, including all associated infrastructure works.
	ltem K	Bertram Road upgrade (Challenger Avenue to Wellard Road) to an Integrator A standard, or equivalent, including all associated infrastructure works.
	Item L	Johnson Road provision of a new culvert and road crossing over the Peel Main Drain Reserve connecting Items G and H, to a Neighbourhood Connector A standard, or equivalent, including all associated infrastructure works costs.
	Item M	New road culvert and road crossing over the Peel Main Drain linking Lot 661 and Lot 670 Bertram Road (the northern side of Bollard Bulrush Wetland) constructed to an Access Street C standard.
	1.3	Administration Costs
	administ Contribu	pended and estimated future costs associated with ration, planning and development of the Development tion Plan and any technical documents necessary for the ntation of the above, including:
		 Legal and accounting fees; Traffic studies;
		 Road design costs allocated to specific roads items under the DCP; Other directly related technical and professional
		 costs; Borrowing costs on all outstanding contribution credits; and
		 DCP management costs (including Report preparation and review, ongoing administration and management of the DCP by City staff in accordance with SPP 3.6).

Cost	2.1 Bridge
Contribution Methodology	Landowners within the catchment shown on the figure 'Item A', a contained within the Development Contribution Plan 1 Report ar required to contribute towards this item.
	Item A Bridge
	The method for determining cost contributions for this item i based on actual lot yield and estimated future lot yield within th catchment.
	2.2 Roads and Drainage
	Landowners within the relevant catchment are required to contribute to the following infrastructure items. The relevant catchments are specified below. Associated infrastructure works for upgrades to road include but are not limited to earthworks, drainage, resurfacing of reconstruction, dual use paths, kerbing, lighting, landscaping roundabout(s), undergrounding of power (as applicable) and an additional land required for a standard subdivisional road as applicable and where required by the City of Kwinana.
	Item B Cost contributions in relation to the development of stormwater management infrastructure on the Peel Mai Drain are to be made by landowners within the catchmer shown on the figure 'Item B', as contained within th Development Contribution Plan 1 Report. Contributions ar to be based on actual lot yield and estimated future lot yield.
	Item C Cost contributions in relation to the upgrade of Bertram/Mortimer Roads between Challenger Avenue an the Kwinana Freeway and Johnson/Bertram Intersection treatments are based on actual lot yield and estimated futur lot yield. Landowners within the catchment shown on the figure 'Item C', as contained within the Development Contribution Plan 1 Report, are required to contribut towards this item.
	Item D Johnson Road upgrade (north of the Peel Lateral Drain)
	 Cost contributions towards the western side (100% share of costs for the road upgrade) are based on actual lot yield and estimated future lot yield and are payable by landowners west of Johnson Road within the catchment shown on the figure 'Item D1', as contained within the Development Contribution Plan 1 Report. Cost contributions towards the eastern side (100%)
	share of costs) are based on frontage of landholding and are payable by landowners within the catchment shown on the figure 'Item D2', as contained within the Development Contribution Plan 1 Report.
	Item E Johnson Road upgrade (south of the Peel Lateral Drain)
	 Cost contributions towards the upgrade of Johnson Road (100% of costs) in this location are based on frontage of landholding. A landowner may, with the agreement of the City, discharge liability for a cost

· · · ·	
	 contribution through the provision of physical infrastructure directly in accordance with clause 6.16.5.14.1 Cost contributions towards roundabouts (2) construction are based on actual lot yield and estimated future lot yield. Landowners within the catchment shown on the figure 'Item E', as contained within the Development Contribution Plan 1 Report, are required to contribute 100% towards the cost of this item.
Item F	Construction of a dual use path on the eastern side of Johnson Road from Holden Close to Bertram Road.
	 All landowners participating in the Casuarina Structure Plan, with the catchment as shown on the figure 'Item F', as contained within the Development Contribution Plan 1 Report, are required to contribute 100% towards the cost of this item. Contributions are to be based on actual lot yield and estimated future lot yield.
Item G	Cost contributions towards the upgrading of Johnson Road south of Bertram Road to the east side of the Peel Main Drain Reserve are based on actual lot yield and estimated future lot yield.
	 Contributions will be sought for earthworks, drainage, resurfacing, resealing, dual use path (eastern side), side kerbing, lighting, undergrounding of overhead powerlines to both sides of Johnson Road including reinstatement of the verge, landscaping and roundabout(s) where required by the City. Landowners within the catchment shown on the figure 'Item G', as contained within the Development Contribution Plan 1 Report, are required to contribute 100% towards the cost of this item.
Item H	Cost contributions towards the upgrading of the portion of realigned Johnson Road, extending from the west side of the Peel Main Drain Reserve into the Providence Estate along Irasburg Parade and then directly south along Fairhaven Boulevard to Millar Road, are based on actual lot yield and estimated future lot yield.
	 Contributions will be sought for the difference between a Neighbourhood Connector A road (or a comparable standard as constructed) and an Access Street B in terms of the costs of acquiring the additional land and the associated infrastructure works costs. Landowners within the catchment shown on the figure 'Item H', as contained within the Development Contribution Plan 1 Report, are required to contribute 100% towards the cost of this item.
Item I	Cost contributions towards a new road linkage across the Parks and Recreation Reserve in the Bertram locality as shown on the Casuarina Structure Plan, based on actual lot yield and estimated future lot yield.

	ltem J	 Landowners within the catchment shown on the figure 'Item I', as contained within the Development Contribution Plan 1 Report, are required to contribute 100% towards the cost of this item. Proportional cost contribution towards the full cost of the upgrade of Wellard Road from the intersection of Bertram Road to Millar Road within the City of Kwinana boundary, based on traffic apportionment in accordance with the traffic modelling report prepared by Cardno dated 31 August 2018, allocated against the actual lot yield and estimated future lot yield for each traffic generation locality.
2		 Contributions will be sought for an Integrator A standard road (or equivalent) and the associated infrastructure works costs; The full cost of this item will be proportionally reduced based on the percentage of traffic from elsewhere in DCA1 and external to DCA1 using this road as calculated from traffic modelling. The provision of this infrastructure item will be in accordance with the Priority and Timing of Infrastructure as listed in the prevailing DCP Report. Landowners within the catchment shown on the figure 'Item J', as contained within the Development Contribution Plan 1 Report, are required to contribute towards this item.
	Item K	Cost contribution towards the full cost of the Bertram Road upgrade to an urban standard applies from the intersection of Challenger Avenue to Wellard Road and is based on the traffic volumes in accordance with the traffic modelling report prepared by Cardno dated 31 August 2018, allocated against the actual lot yield and estimated future lot yield for each traffic generation locality.
		 Contributions will be sought for an Integrator A standard road (or equivalent) and the associated infrastructure works costs. The full cost of this item will be proportionally reduced based on the percentage of traffic from elsewhere in DCA1 and external to DCA1 using this road as calculated from traffic modelling. The provision of this infrastructure item will be in accordance with the Priority and Timing of Infrastructure as listed in the Development Contribution Plan 1 Report. Landowners within the catchment shown on the figure 'Item K', as contained within the Development Contribution Plan 1 Report, are required to contribute towards this item.
	ltem L	Cost contributions towards the full cost of the new Johnson Road culvert and road crossing, located within the Peel Main Drain Reserve connecting Items G and H, are based on actual lot yield and estimated future lot yield. The construction of the culvert and road crossing will be to a suitable standard to address, but not affect the flow of the

3		drain and meet the traffic demands of a Neighbourhood Connector B standard road (or as constructed).
		 Unless otherwise constructed to support subdivision works, the provision of this infrastructure item will be in accordance with the Priority and Timing of Infrastructure as listed in the Development Contribution Plan 1 Report. Landowners within the catchment as shown on the figure 'Item L', as contained within the Development Contribution Plan 1 Report, are required to contribute towards this item.
	Item M	Cost contributions towards the full cost of the new culvert and road crossing over the Peel Main Drain linking Lots 661 and 670 Bertram Road, based on actual lot yield and estimated future lot yield. The design and construction of the culvert and road crossing will be to a suitable standard to address the flow of the drain and meet the traffic demands of an Access Street C standard.
		 The exact location of this culvert and road crossing is to be determined via local structure planning of these lots and is to cross the Peel Main Drain to provide a road connection to allow for traffic movement eastwest within urban development south of Bertram Road and north of the Bollard Bulrush Wetland and buffer. This item may be constructed in the initial stages of subdivision for Lot 661 and/or Lot 670, or if this is not the case, construction will be in accordance with the Priority and Timing of Infrastructure as listed in the DCP Report. Landowners within the catchment as shown on the figure 'Item M', as contained within the Development Contribution Plan 1 Report, are required to contribute towards this item.
	2.3	Administration Costs
		Administration costs are those associated with administering the development contribution plan. Cost contribution methodology for apportioning administration costs is applicable across all infrastructure items and will be apportioned to each landholding based on 2% of the total infrastructure item costs for DCA1.
Operation	3.1	Land Included
		Cost contributions from landowners within the applicable Item's catchment are required for residential and non- residential lots (based on Developable Area) created at the time when land in DCA1 became subject to the various amendments pursuant to DCP1 as per Local Planning Scheme No.2.

3.2	Traffic Modelling
	Traffic modelling for Bertram Road and Wellard Road is based on traffic forecasts to 2031 and estimated future lot yields in each of the modelled traffic generation areas within DCA1 in accordance with the traffic modelling report prepared by Cardno dated 31 August 2018.
	The modelling is designed to identify DCA1 traffic generation areas and quantify the marginal traffic impact of each of these areas on Bertram Road and Wellard Road infrastructure, taking account of existing development in DCA1 and externally-generated traffic.
	Cost contributions based on traffic modelling will be based on proportional traffic volume, being the percentage of the total volume of traffic using the particular infrastructure item as generated or likely to be generated by the contributing landholdings. This figure, as determined by the traffic modelling undertaken, is generally fixed for the life of the DCP and is based on the estimated lot yield for the catchment. The traffic modelling figures will be included within the initial Cost Apportionment Schedule following the gazettal of Amendment 132 and a full copy of the traffic modelling report will be appended to the Development Contribution Plan 1 Report.
	Nothing in this proceeding paragraph prevents the City from reviewing the traffic modelling should the densities change within DCA1 to the extent that the proportionate share of the cost of Wellard and Bertram Roads based on the Cardno Traffic Modelling (31 August 2018) becomes inequitable for contributing parties.
3.3	Calculation of cost contribution liability
	Given that each lot entails a different bundle of items, it is necessary to calculate the cost contribution for each lot, where:
	IC is the estimated or actual infrastructure cost for each DCA1 item including administration costs; TY is the total actual lot yield / estimated lot yield expected for each infrastructure item. Y is the actual lot yield / estimated future lot yield for a particular lot; CCPL is the estimated cost contribution per lot for each item where CCPL = Y/TY x IC;
	The amount of an owner's cost contribution is calculated at the time of liability arising under clause 6.16.5.13.2 as follows: Owner's cost contribution = Sum of All CCPL that the lot must pay contributions towards
	Non-residential uses including commercial and light industrial; 1 hectare of Developable Area = 20 Equivalent Dwellings (ED) demand; i.e. 500m ² equates to 1 lot.

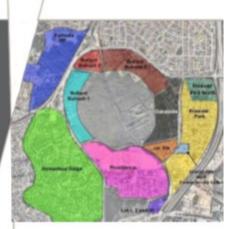
r		5.4.14
	3.4	 Definitions Terms used within this Schedule, and not already defined by the Scheme in 6.16.5, or elsewhere in this Schedule, have the following meaning: Access Street B means an Access Street B as defined in Liveable Neighbourhoods (as amended from time to time); Access Street C means an Access Street C as defined in Liveable Neighbourhoods (as amended from time to time); Actual lot yield and estimated future lot yield means the actual lots created after 27 June 2012 and the likely lot yield of a defined area estimated from approved local structure plans or, where there are no approved local structure plans, by application of an R25 density yield across remaining net developable land area and further reduced by 30% to account for local infrastructure required to support subdivision, including both residential and non-residential uses; Catchment means an area within DCA1 relevant to use of an infrastructure item as shown in figures 'Items A to M'; Developable Area means the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland Areas, transmission and infrastructure corridors, and land for regional roads; Integrator A means an Integrator A arterial route as defined in Liveable Neighbourhoods (as amended from time to time); Neighbourhood Connector A means a Neighbourhoods (as amended from time to time);
		Neighbourhood Connector A street as defined in Liveable Neighbourhoods (as amended from time to time);
Period of	4.1	The Development Contribution Plan shall operate for a
operation Priority and Timing of Infrastructure Provision	5.1	period of 15 years from the date of gazettal. The Development Contribution Plan 1 report, to be prepared as per clause 6.16.5.10.1, will outline the priority and timing of the infrastructure items nominated in the DCP. Generally the priority and timing of the infrastructure items will be determined by the rate of development growth within the development contribution area and will be reviewed when considered appropriate.

√ Review process	6.1	The plan will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.
		The estimated infrastructure costs contained in the Cost Apportionment Schedule will be reviewed at least annually to reflect changes in funding and revenue sources and indexed based on the Building Cost Index or other appropriate index as approved by an appropriately qualified independent person.

Appendix 2 – Kwinana DCP Modelling Traffic Modelling Apportionment

Kwinana DCP Modelling

Traffic Modelling Apportionment



Prepared for City of Kwinana

31 August 2018



Cardno'		Kwinana DCP Modelling Traffic Modelling Apportionment	
Contact Information	Document Information		
Cardno (WA) Pty Ltd	Prepared for	City of Kwinana	
Trading as Cardno ABN 77 009 119 000	Project Name	Traffic Modelling Apportionment	
11 Harvest Terrace, West Perth WA 6005	Site Name Client Reference	Kwinana -	
Telephone: 08 9273 3888			
Facsimile: 08 9486 8664	Project No.	CW997700	
International: +61 8 9273 3888	Document Title	Kwinana DCP Modelling	
wa@cardno.com.au	Discipline Code	Traffic & Transport	
www.cardno.com	Document Type	Report	
	Document Sequence	001	
	Date	31 August 2018	
	Revision Number	Rev G	
Author(s): Arun Mohan Transport Planner / Modeller		is Wang Transport Planner	

Document History

Revision	Date	Description of Revision	Prepared by:	Reviewed by:
A	18/8/2017	Draft for review	AM	AW
в	30/8/2017	Final	AM	AW / RC
С	14/9/2017	Final	AM	AW / RC
D	28/9/2017	Correction of lot yields and tables'	AM	AW
E	16/10/2017	Inclusion of peer review comments	AM	AW
F	7/11/2017	Minor changes to graphics	AM	AW
G	31/8/2018	Additional decimals in tables	AM	AW

© Cardno. Copyright in the whole and every part of this document belongs to Cardno and may not be used, sold, transferred, oppied or reproduced in whole or in part in any manner or form or in or on any media to any person other than by agreement with Cardno.

This document is produced by Cardino solely for the benefit and use by the client in accordance with the terms of the engagement. Cardino does not and shall not assume any responsibility or liability whatsoever to any third party arising out of any use orreliance by any third party on the content of this document.



Kwinana DCP Modelling Traffic Modelling Apportionment

Summary

Cardno has been engaged by the City of Kwinana to prepare a report detailing the 2031 forecast traffic volumes for the following 3 transport infrastructure items included in the Bollard Bulrush Development Contribution Area (DCA):

- > Wellard Road;
- > Bertram Road; and
- > Sulphur Road Bridge;

The forecast demand for 2031 has been extracted from Cardno's SATURN model that covers the entire municipality of Kwinana. The model was developed utilising agreed and approved data from the City of Kwinana, Department of Planning and Main Roads WA (MRWA). The model has been calibrated and validated to industry standard and is considered to be a reasonable source of future traffic demand for the City.

Following the consultation with all stakeholders Revision B of this report, the development yield, access points, internal connectivity between BB1 and BB2 have been changed to reflect the feedback, which inturn impacts noticeably on the traffic assignment in the models. In addition, external traffic volumes have also been included in the apportionment tables.

The approximate proportion of development-generated traffic for each of the road analysed are summarised below:

- > Wellard Road (south of Bertram Road): 41.54%
- > Wellard Road (south of Cavendish Boulevard): 25.79%
- > Bertram Road (west of Challenger Avenue): 40.25%
- > Sulphur Road Bridge: 2.30%

 \bigcirc

🔵 Cardno'

Kwinana DCP Modelling Traffic Modelling Apportionment

Table of Contents

Sum	mary				iii
1	Introdu		1		
	1.1	Purpose	1		
2	Modelling Inputs and Basis				2
3	Select Link Analysis				5
	3.1 Wellard Road			5	
		3.1.1	Wellard Road, south of Bertram Road	5	
		3.1.2	Wellard Road South of Cavendish Boulevard	8	
	3.2	Bertram	Bertram Road		
		3.2.1	Bertram Road – West of Challenger Avenue	11	
	3.3	Sulphur	Road Bridge	14	
4	References				17

Tables

Table 2-1	2031 Dwelling Yields	2
Table 3-1	Summary of 2031 Modelled Traffic on Wellard Road South of Bertram Road	6
Table 3-2	Summary of Traffic on Wellard Road south of Bertram Road Associated with Contribution Catchment Area for 2031 AM Peak Hour	6
Table 3-3	Summary of Traffic on Wellard Road south of Bertram Road Associated with Contribution Catchment Area for 2031 PM Peak Hour	7
Table 3-4	Summary of Traffic on Wellard Road south of Bertram Road Associated with Contribution Catchment Area for combined 2031 AM and PM Peak Hour	7
Table 3-5	Summary of 2031 Modelled Traffic on Wellard Road South of Cavendish Boulevard	8
Table 3-6	Summary of Traffic on Wellard Road Associated with Contribution Catchment Area for 2031 A Peak Hour	M/ 9
Table 3-7	Summary of Traffic on Wellard Road Associated with Contribution Catchment Area for 2031 F Peak Hour	M 9
Table 3-8	Summary of Traffic on Wellard Road Associated with Contribution Catchment Area for combin 2031 AM and PM Peak Hour	ned 10
Table 3-9	Summary of 2031 Modelled Traffic on Bertram Road West of Challenger Avenue	12
Table 3-10	Summary of Traffic on Bertram Road West of Challenger Avenue Associated with Contribution Catchment Area for 2031 AM Peak Hour	1 12
Table 3-11	Summary of Traffic on Bertram Road West of Challenger Avenue Access Associated with Contribution Catchment Area for 2031 PM Peak Hour	13
Table 3-12	Summary of Traffic on Bertram Road West of Challenger Avenue Associated with Contribution Catchment Area for Combined 2031 AM and PM Peak Hour	1 13
Table 3-13	Summary of 2031 Modelled Traffic on Sulphur Road Bridge	15
Table 3-14	Summary of Traffic on Sulphur Road Bridge Associated with Contribution Catchment Area for 2031 AM Peak Hour	15
Table 3-15	Summary of Traffic on Sulphur Road Bridge Associated with Contribution Catchment Area for 2031 PM Peak Hour	16
Table 3-16	Summary of Traffic on Sulphur Road Bridge Associated with Contribution Catchment Area for Combined 2031 AM and PM Peak Hours	16



Figures

Figure 2-2 Figure 3-1 Figure 3-2	Location of Developments Included within DCP 2031 SATURN Model Network Wellard Road Contribution Catchment Area Wellard Road South of Cavendish Boulevard Bertrem Road (West of Challenger Avenue) Contribution Catchment Area and SLA Incetion	3 4 5 8	\$
	Bertram Road (West of Challenger Avenue) Contribution Catchment Area and SLA location Sulphur Road Bridge – SLA Location	11 14	



Cardno has been engaged by the City of Kwinana to prepare a report detailing the 2031 forecast traffic demand volumes for the following 3 transport infrastructure items included in the Development Contribution Area (DCA):

- > Sulphur Road Bridge;
- > Wellard Road; and
- > Bertram Road.

Included in this report are the forecast proportional traffic demand volumes that have been determined for each of the infrastructure items for developments within the respective contribution catchment areas, as well as a summary of all data inputs and basis on which the traffic modelling has been undertaken.

The forecast demand for 2031 has been extracted from Cardno's SATURN model that covers the entire municipality of Kwinana. The model was developed utilising agreed and approved data from the City of Kwinana, Department of Planning and Main Roads WA (MRWA). The model has been calibrated and validated to industry standard and is considered to be a reasonable source of future traffic demand for the City.

The trip generation and distribution to/from utilised for this study for the development zones have been based on regression equations generated and included in the MRWA Regional Operations Model (ROM), which have been developed from Census and travel survey data.

The traffic volumes used as a basis for the apportionments for the road infrastructure items consist of a summation of AM peak and PM peak hour traffic volumes extracted from the model.

Technical information relating to model settings, free-flow speeds and road hierarchy can be found in Appendices A to D.

1.1 Purpose of Report

The purpose of this report is to document the results from Select Link Analysis (SLA) undertaken for the 3 transport infrastructure items based on updated development yields provided by the City for the development areas within the DCA.

1



2 Modelling Inputs and Basis

The modelling allows for a total of 3,497 residential dwellings by 2031 as a result of the developments summarised in Table 2-1.

Table 2-1 2031 Dwelling Yields

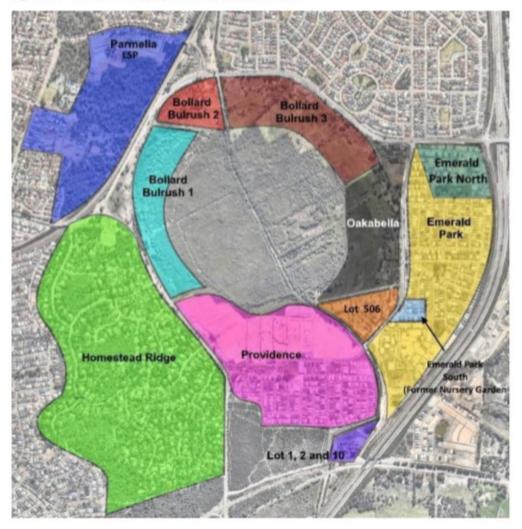
Development Area	Development Yields
Bollard Bulrush Area 1	171
Bollard Bulrush Area 2	198
Bollard Bulrush Area 3	445
Emerald Park Central	663
Emerald Park North	171
Emerald Park Garden Nursery Site	42
Providence	780
Parmelia LSP	438
Lots 1, 2 and 10	54
Oakabella Estate	415
Lot 508	120
TOTAL	3,497

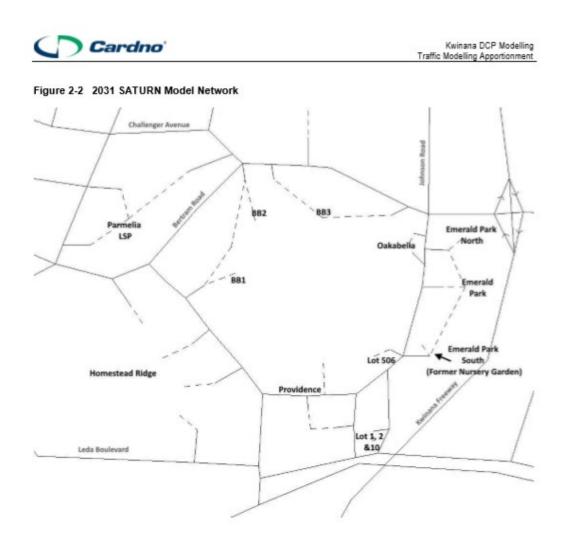
Additionally, the Homestead Ridge includes 336 dwellings within the study area.

The locations of the above developments are shown in Figure 2-1 while the SATURN model network is shown in Figure 2-2. Cardno'

Kwinana DCP Modelling Traffic Modelling Apportionment

Figure 2-1 Location of Developments Included within DCP







3 Select Link Analysis

Select Link Analysis (SLA) is a function within the SATURN software which allows a traffic flow to be broken into proportions from each development/location, making it ideal for reasonably assessing developer contributions.

In order to determine the proportional use of each of the road infrastructure items, SLA's were undertaken for the SATURN 2031 AM and PM peak hour scenarios for each of the road infrastructure items.

3.1 Wellard Road

3.1.1 Wellard Road, south of Bertram Road

The Wellard Road contribution catchment area and Select Link Analysis (SLA) location is outlined in red in Figure 3-1 and includes the following developments:

- > Bollard Bulrush 1;
- > Bollard Bulrush 2;
- > Bollard Bulrush 3;
- > Providence;
- > Emerald Park North;
- > Emerald Park;
- > Emerald Park South (Former Nursery Garden);
- > Parmelia LSP;
- > Lot 1, 2 and 10 Johnson Road;
- > Oakabella Estate;
- > Lot 506

In addition, the existing Homestead Ridge is also included within the contribution catchment for this item.

Figure 3-1 Wellard Road Contribution Catchment Area



🔓 🚺 Cardno'

Kwinana DCP Modelling Traffic Modelling Apportionment

A summary of traffic on Wellard Road from the 2031 AM/PM peak hour models is provided in Table 3-1 below.

Table 3-1 Summary of 2031 Modelled Traffic on Wellard Road South of Bertram Road

	2031 A	M Peak Hour	2031 P	M Peak Hour	2031 AM +	PM Peak Hour
	Vehicles	Proportion	Vehicles	Proportion	Vehicles	Proportion
Traffic generated by developments within catchment area	662	41.79%	598	41.27%	1260	41.54%
Traffic not generated by developments within catchment area	922	58.21%	851	58.73%	1773	58.46%
Total	1584	100.00%	1449	100.00%	3033	100.00%

Table 3-2 and Table 3-3 summarise the SLA results for the traffic on Wellard Road North of Bollard Bulrush – 1 Access associated with the developments included in the contribution catchment area for the 2031AM peak hour and 2031 PM peak hour respectively. Table 3-4 summarises the combined 2031 AM and PM peak hour traffic volumes for the Wellard Road SLA.

Table 3-2 Summary of Traffic on Wellard Road south of Bertram Road Associated with Contribution Catchment Area for 2031 AM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	58	3.08%
Bollard Bulrush 2	40	2.53%
Bollard Bulrush 3	92	5.81%
Providence	223	14.08%
Emerald Park	61	3.85%
Emerald Park North	11	0.69%
Emerald Park South	5	0.32%
Parmelia LSP	13	0.82%
Homestead Ridge	134	8.48%
Lot 1, 2 and 10	7	0.44%
Oakabella Estate	2	0.13%
Lot 506	16	1.01%
Total Traffic from Developments	662	41.79%
External	922	58.21%
Total Wellard Road North	1584	100.00%

Cardno

Kwinana DCP Modelling Traffic Modelling Apportionment

Table 3-3 Summary of Traffic on Wellard Road south of Bertram Road Associated with Contribution Catchment Area for 2031 PM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	86	5.94%
Bollard Bulrush 2	30	2.07%
Bollard Bulrush 3	61	4.21%
Providence	263	18.20%
Emerald Park	2	0.14%
Emerald Park North	0	0.00%
Emerald Park South	0	0.00%
Parmelia LSP	7	0.48%
Homestead Ridge	147	10.14%
Lot 1, 2 and 10	2	0.14%
Oakabella Estate	0	0.0%
Lot 506	0	0.0%
Total Traffic from Developments	598	41.27%
External	851	58.73%
Total Wellard Road North	1449	100.00%

Table 3-4 Summary of Traffic on Wellard Road south of Bertram Road Associated with Contribution Catchment Area for combined 2031 AM and PM Peak Hour

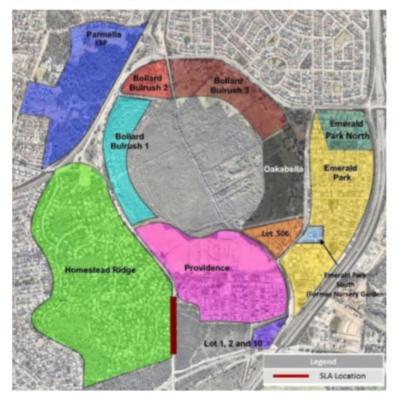
Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	144	4.75%
Bollard Bulrush 2	70	2.31%
Bollard Bulrush 3	153	5.04%
Providence	486	18.02%
Emerald Park	63	2.08%
Emerald Park North	11	0.38%
Emerald Park South	5	0.18%
Parmelia LSP	20	0.68%
Homestead Ridge	281	9.26%
Lot 1, 2 and 10	9	0.30%
Oakabella Estate	2	0.07%
Lot 506	16	0.53%
Total Traffic from Developments	1260	41.54%
External	1773	58.46%
Total Wellard Road North	3033	100.00%



3.1.2 Wellard Road South of Cavendish Boulevard

Figure 3-2 shows the SLA location in red of Wellard south of Cavendish Boulevard.

Figure 3-2 Wellard Road South of Cavendish Boulevard



A summary of traffic on Wellard Road from the 2031 AM/PM peak hour models is provided in Table 3-5 below.

Table 3-6 and Table 3-7 summarise the SLA results for the traffic on Wellard Road South of Cavendish associated with the developments included in the contribution catchment area for the 2031 AM peak hour and 2031 PM peak hour respectively. Table 3-8 summarises the combined 2031 AM and PM peak hour traffic volumes for the Wellard Road SLA.

Table 3-5	Summary of 2031 Modelled Traffic on Wellard Road South of Cavendish Boulevard
-----------	---

	2031 A	M Peak Hour	2031 P	M Peak Hour	2031 AM +	PM Peak Hour
	Vehicles	Proportion	Vehicles	Proportion	Vehicles	Proportion
Traffic generated by developments within catchment area	408	30.31%	217	20.15%	625	25.79%
Traffic not generated by developments within catchment area	938	69.69%	860	79.85%	1798	74.21%
Total	1346	100.00%	1077	100.00%	2423	100.00%

2



Table 3-6 Summary of Traffic on Wellard Road Associated with Contribution Catchment Area for 2031 AM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	30	2.23%
Bollard Bulrush 2	37	2.75%
Bollard Bulrush 3	86	6.39%
Providence	61	4.53%
Emerald Park	58	4.31%
Emerald Park North	11	0.82%
Emerald Park South	5	0.37%
Parmelia LSP	7	0.52%
Homestead Ridge	88	6.54%
Lot 1, 2 and 10	8	0.59%
Oakabella Estate	2	0.15%
Lot 506	15	1.11%
Total Traffic from Developments	408	30.31%
External	938	69.69%
Total Wellard Road North	1346	100.00%

Table 3-7 Summary of Traffic on Wellard Road Associated with Contribution Catchment Area for 2031 PM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	31	2.88%
Bollard Bulrush 2	27	2.51%
Bollard Bulrush 3	59	5.48%
Providence	87	8.08%
Emerald Park	0	0.00%
Emerald Park North	0	0.00%
Emerald Park South	0	0.00%
Parmelia LSP	4	0.37%
Homestead Ridge	7	0.65%
Lot 1, 2 and 10	2	0.19%
Oakabella Estate	0	0.00%
Lot 506	0	0.00%
Total Traffic from Developments	217	20.15%
External	860	79.85%
Total Wellard Road North	1077	100.00%

Cardno'

Kwinana DCP Modelling Traffic Modelling Apportionment

Table 3-8 Summary of Traffic on Wellard Road Associated with Contribution Catchment Area for combined 2031 AM and PM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	61	2.52%
Bollard Bulrush 2	64	2.64%
Bollard Bulrush 3	145	5.98%
Providence	148	6.11%
Emerald Park	58	2.39%
Emerald Park North	11	0.45%
Emerald Park South	5	0.21%
Parmelia LSP	11	0.45%
Homestead Ridge	95	3.92%
Lot 1, 2 and 10	10	0.41%
Oakabella Estate	2	0.08%
Lot 508	15	0.62%
Total Traffic from Developments	625	25.79%
External	1798	74.21%
Total Wellard Road North	2423	100.00%





3.2 Bertram Road

3.2.1 Bertram Road – West of Challenger Avenue

The Bertram Road contribution catchment area and SLA location are outlined in red in Figure 3-3 and includes the following developments:

- > Bollard Bulrush 1;
- > Bollard Bulrush 2;
- > Bollard Bulrush 3;
- > Providence;
- > Emerald Park North;
- > Emerald Park;
- > Emerald Park South (Former Nursery Garden);
- > Parmelia LSP;
- > Lot 1, 2 and 10 Johnson Road;
- > Oakabella Estate;
- > Lot 506

In addition, the existing Homestead Ridge is also included within the contribution catchment for this item.

Figure 3-3 Bertram Road (West of Challenger Avenue) Contribution Catchment Area and SLA location



Cardno'

Kwinana DCP Modelling Traffic Modelling Apportionment

A summary of traffic on Bertram Road West of Challenger Avenue from the 2031 AM/PM peak hour models is provided in Table 3-9 below.

Table 3-9 Summary of 2031 Modelled Traffic on Bertram Road West of Challenger A	Avenue
---	--------

				-			
	2031 AM Peak Hour		2031 PN	2031 PM Peak Hour		2031 AM + PM Peak Hour	
		Proportion		Proportion	Vehicles	Proportion	
Traffic generated by developments within catchment area	392	39.88%	423	40.25%	815	40.07%	
Traffic not generated by developments within catchment area	591	60.12%	628	59.75%	1219	59.93%	
Total	983	100.00%	1051	100.00%	2034	100.00%	

Table 3-10 and Table 3-11 summarise the SLA results for the traffic on Bertram Road west of Challenger Avenue associated with the developments included in the contribution catchment area for the 2031 AM peak hour and 2031 PM peak hour respectively. Table 3-12 summarises the combined 2031 AM and PM peak hour traffic volumes for the Bertram Road SLA.

Table 3-10 Summary of Traffic on Bertram Road West of Challenger Avenue Associated with Contribution Catchment Area for 2031 AM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	22	2.24%
Bollard Bulrush 2	65	6.61%
Bollard Bulrush 3	149	15.18%
Providence	32	3.28%
Emerald Park	59	6.00%
Emerald Park North	14	1.42%
Emerald Park South	0	0.00%
Parmelia LSP	0	0.00%
Homestead Ridge	50	5.09%
Lot 1, 2 and 10	0	0.00%
Oakabella Estate	1	0.10%
Lot 506	0	0.00%
Total Traffic from Developments	392	39.88%
External	591	60.12%
Total Wellard Road North	983	100.00%



Table 3-11 Summary of Traffic on Bertram Road West of Challenger Avenue Access Associated with Contribution Catchment Area for 2031 PM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	21	2.00%
Bollard Bulrush 2	42	4.00%
Bollard Bulrush 3	163	15.51%
Providence	2	0.19%
Emerald Park	116	11.04%
Emerald Park North	32	3.04%
Emerald Park South	8	0.78%
Parmelia LSP	0	0.00%
Homestead Ridge	18	1.71%
Lot 1, 2 and 10	0	0.00%
Oakabella Estate	11	1.05%
Lot 508	10	0.95%
Total Traffic from Developments	423	40.25%
External	628	59.75%
Total Wellard Road North	1051	100.00%

Table 3-12 Summary of Traffic on Bertram Road West of Challenger Avenue Associated with Contribution Catchment Area for Combined 2031 AM and PM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area		
Bollard Bulrush 1	43	2.11%		
Bollard Bulrush 2	107	5.28%		
Bollard Bulrush 3	312	15.34%		
Providence	34	1.67%		
Emerald Park	175	8.60%		
Emerald Park North	48	2.28%		
Emerald Park South	8	0.39%		
Parmelia LSP	0	0.00%		
Homestead Ridge	68	3.34%		
Lot 1, 2 and 10	0	0.00%		
Oakabella Estate	12	0.59%		
Lot 506	10	0.49%		
Total Traffic from Developments	815	40.07%		
External	1219	59.93%		
Total Wellard Road North	2034	100.00%		



3.3 Sulphur Road Bridge

The Sulphur Road Bridge SLA location is shown as a red circle in Figure 3-4 while the Sulphur Road Bridge related to the contribution catchment area is outlined below:

- > Bollard Bulrush 1;
- > Bollard Bulrush 2;
- > Bollard Bulrush 3;
- > Providence;
- > Emerald Park North;
- > Emerald Park;
- > Emerald Park South (Former Nursery Garden);
- > Parmelia LSP;
- > Lot 1, 2 and 10 Johnson Road;
- > Oakabella Estate;
- > Lot 506;
- > Homestead Ridge

Figure 3-4 Sulphur Road Bridge – SLA Location



2



A summary of traffic on Sulphur Road Bridge from the 2031 AM/PM peak hour models is provided in Table 3-13 below. It can be seen that only a small proportion of trips from the developments within the DCP area are likely to utilise this route as more convenient east-west links exist for these developments.

Table 3-13 Summary of 2031 Modelled Traffic on Sulphur Road Bridge

able 5-15 Summary of 2051 modelieu frame on Suphar Road Bridge							
	2031 AM Peak Hour		2031 P	2031 PM Peak Hour		2031 AM + PM Peak Hour	
	Vehicles	Proportion	Vehicles	Proportion	Vehicles	Proportion	
Traffic generated by developments within catchment area	8	2.56%	13	2.16%	21	2.30%	
Traffic not generated by developments within catchment area	305	97.44%	589	97.84%	894	97.70%	
Total	313	100.00%	602	100.00%	915	100.00%	

Table 3-14 and Table 3-15 summarise the SLA results for the traffic on Sulphur Road Bridge associated with the developments included in the contribution catchment area for the 2031 AM peak hour and 2031 PM peak hour respectively. Table 3-16 summarises the combined 2031 AM and PM peak hour traffic volumes for the Sulphur Road Bridge SLA. It is noted that the modelled traffic volumes on the Sulphur Road Bridge associated with the contribution catchment is considered negligible when compared to the overall traffic volumes.

Table 3-14 Summary of Traffic on Sulphur Road Bridge Associated with Contribution Catchment Ar	rea
for 2031 AM Peak Hour	

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Buirush 1	0	0.00%
Bollard Bulrush 2	1	0.32%
Bollard Bulrush 3	1	0.32%
Providence	0	0.00%
Emerald Park	4	1.28%
Emerald Park North	1	0.32%
Emerald Park South	0	0.00%
Parmelia LSP	1	0.32%
Homestead Ridge	0	0.00%
Lot 1, 2 and 10	0	0.00%
Oakabella Estate	0	0.00%
Lot 506	0	0.00%
Total Traffic from Developments	8	2.56%
External	305	97.44%
Total Wellard Road North	313	100.00%



Table 3-15 Summary of Traffic on Sulphur Road Bridge Associated with Contribution Catchment Area for 2031 PM Peak Hour

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	9	1.50%
Bollard Bulrush 2	0	0.00%
Bollard Bulrush 3	0	0.00%
Providence	0	0.00%
Emerald Park	3	0.50%
Emerald Park North	0	0.00%
Emerald Park South	0	0.00%
Parmelia LSP	1	0.17%
Homestead Ridge	0	0.00%
Lot 1, 2 and 10	0	0.00%
Oakabella Estate	0	0.00%
Lot 506	0	0.00%
Total Traffic from Developments	13	2.16%
External	589	97.84%
Total Wellard Road North	602	100.00%

Table 3-16 Summary of Traffic on Sulphur Road Bridge Associated with Contribution Catchment Area for Combined 2031 AM and PM Peak Hours

Development	# Vehicles Associated with Contribution Catchment Area	Proportional Traffic Associated with Contribution Catchment Area
Bollard Bulrush 1	9	0.98%
Bollard Bulrush 2	1	0.11%
Bollard Bulrush 3	1	0.11%
Providence	0	0.00%
Emerald Park	7	0.77%
Emerald Park North	1	0.11%
Emerald Park South	0	0.00%
Parmelia LSP	2	0.22%
Homestead Ridge	0	0.00%
Lot 1, 2 and 10	0	0.00%
Oakabella Estate	0	0.00%
Lot 506	0	0.00%
Total Traffic from Developments	21	2.30%
External	894	97.70%
Total Wellard Road North	915	100.00%



4 References

Akcelik, R, 2000. On the Validity of Some Traffic Engineering Folklore, December 6-8, 2000: 22nd Conference of Australian Institutes of Transport Research (CAITR 2000), Canberra, ACT

 \bigcirc



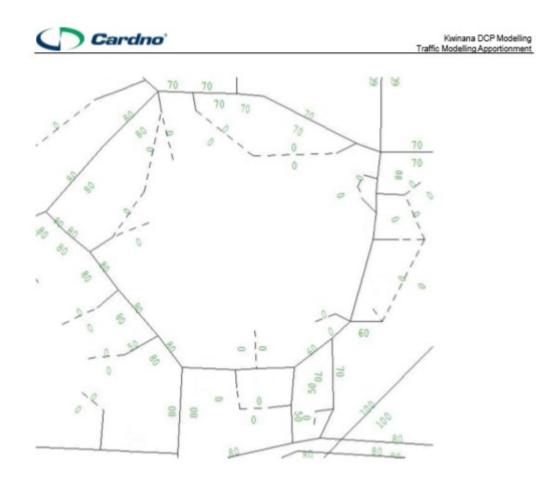
 \bigcirc

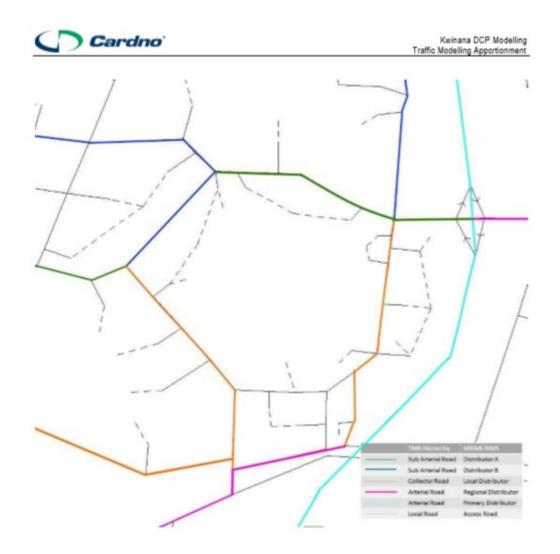




&OPTION KWINANA 2031 AM SATURN MODEL Version 1.1.2 TITLE &PARAM LEFTDR=T SPEEDS=T *in Km/h AUTOX=T AUTOZ=F NOTUK=1 AUTONA=T AUTOK=T ALEX=0 NITA_S=100 NITA_M=5 NOPMAX=5 MASL=100 KONSTP=5 PCNEAR=4 ISTOP=97 AK_MIN=0.2 MAXZN=1000 LTP=60 ATLAS = T GAP=4 GAPR=3 ICING =T &END

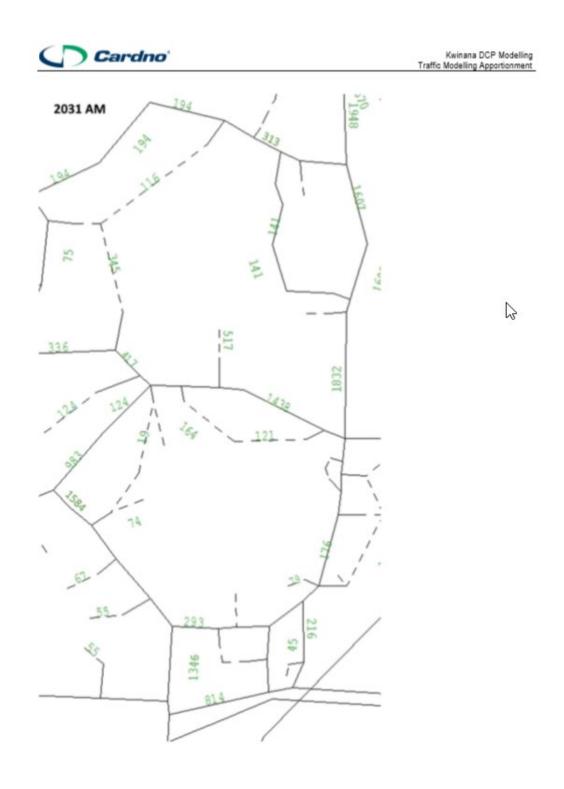


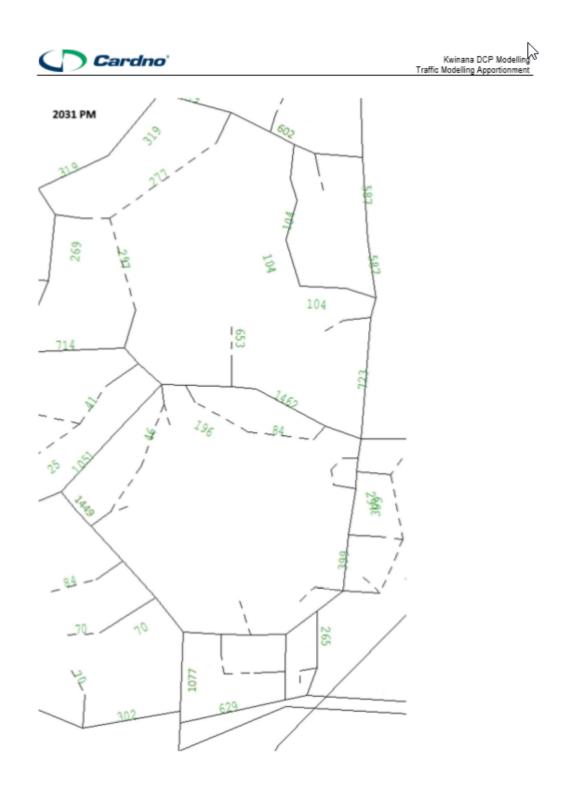












Cardno

28

About Cardno

Cardno is a professional infrastructure and environmental services company, with expertise in the development and improvement of physical and social infrastructure for communities around the world. Cardno's team includes leading professionals who plan, design, manage and deliver sustainable projects and community programs. Cardno is an international company listed on the Australian Securities Exchange [ASX:CDD].

Contact

West Perth

11 Harvest Terrace West Perth WA 6005

PO Box 447 West Perth WA 6872

Phone +61 8 9273 3888 Fax +61 8 9486 8664

wa@cardno.com.au www.cardno.com



15.3 Annual Review and Adoption of Updated Cost Apportionment Schedule and Development Contribution Plan Reports - Development Contribution Areas 2-7 (Common/Civil Infrastructure Items)

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

The purpose of this Report is for Council to affirm and endorse the updated Cost Apportionment Schedule (CAS) and accompanying Development Contribution Plan Reports (DCP Reports) of the Development Contribution Plans (DCPs) for Development Contribution Areas (DCAs) 2 - 7 inclusive (refer Attachment A for DCA map). DCAs 2-7 comprise the areas of Wellard East, Casuarina, Anketell, Wandi, Mandogalup and Wellard West/Bertram under Schedule V of the City of Kwinana Local Planning Scheme No. 2 (LPS2 or Scheme).

The CAS apportions the costs for common/civil infrastructure items on a site area basis amongst the DCAs and is required to be reviewed annually and subsequently adopted by Council in accordance with Schedule V of LPS2.

It is recommended that Council affirms and endorses the CAS and accompanying DCP reports for DCAs 2 - 7 inclusive, as per the Officer Recommendation.

OFFICER RECOMMENDATION:

That Council affirms and adopts the updated Cost Apportionment Schedule (as per Attachment B) and accompanying Development Contribution Plan Reports (as per Attachment C) of the Development Contribution Plans for Development Contribution Areas 2 - 7 inclusive under Schedule V of the City of Kwinana Local Planning Scheme No. 2.

DISCUSSION:

Amendment 100A to LPS2 sought to introduce six DCAs (DCAs 2 – 7) into the Scheme, whereby a number of common or civil infrastructure items are liable for payment of Cost Contributions by developers, based on the need and nexus of the item(s) vis-à-vis development. These items include roads, Peel sub-drain upgrades, public open space (POS) land assembly in accordance with approved local structure plans, land acquisition of the district sporting ground and land acquisition of community purpose sites.

Amendment 100A to LPS2 was gazetted on 3 October 2017 and the associated CAS was adopted by Council initially at its 13 December 2017 Ordinary Council Meeting, with a further review of the CAS adopted by Council at a Special Council Meeting on 24 January 2018. Pursuant to the provisions of both Clause 6.16.5.11 and Schedule V of LPS2, the estimated infrastructure costs contained in the CAS will be reviewed at least annually to reflect changes in funding and revenue sources and the cost of infrastructure reviewed by an appropriately qualified independent person. Further, as local structure planning and subsequent development of new urban areas progresses, with the identification of specific land uses and more refined development area information obtained (for example, detailed survey information contained within a Deposited Plan prepared for subdivision clearance), the CAS requires updating to reflect these changes.

The costings contained within the CAS are based on 'actuals' for works already undertaken (whether by the City or by the relevant developer) and on estimates for works not yet undertaken. The rates used as the basis for estimated costings have been independently certified (in the case of POS and sub-drains) or updated by independent consultants (in the case of roads and land valuations).

The following provides a summary of the costings for each infrastructure item in the context of each DCA:

DCA	Description	Ref	Total	Cost difference from 2018 CAS
DCA 2	Sunrise Boulevard - Internal collector	1.3(a)	\$344,681	+ \$6,318
DCA 2	Sunrise Boulevard - Internal collector	1.3(b)	\$347,718	+ \$7,776
DCA 2	Sunrise Boulevard - Internal collector	1.3(c)	\$200,758	-\$38,219
DCA 2	Peel Sub N Drain	2.1	\$1,937,727	+ \$21,529
DCA 2	Peel Sub N1 Drain	2.2	\$320,351	-\$8,872
DCA 2	Peel Sub N2 Drain	2.3	\$250,099	-\$6,926
DCA 2	Millar Road	1.1	\$1,549,732	+\$14,609
DCA 3	Peel Sub P Drain	2.1	\$1,040,000	-\$45,616
DCA 3	Peel Sub P1 Drain	2.2	\$948,311	-\$51,145
DCA 3	Peel Sub P1A Drain	2.3	\$383,363	-\$559,227
DCA 3	Peel Sub O Drain	2.4	\$871,280	+\$9,680
DCA 3	Casuarina Public Open Space	3	\$26,215,036	-\$5,570,703
DCA 4	Treeby Road - Internal collector	1.3	\$759,761	Nil
DCA 4	Anketell North Public Open Space	2	\$18,566,245	+\$891,844
DCA 5	Lyon Road	1.2	\$4,923,207	-\$63,362
DCA 5	Honeywood Avenue Internal collector	1.3	\$10,797,697	-\$380,296
DCA 5	Wandi Public open space	2	\$25,457,757	+\$1,015,745
DCA 5	Wandi playing fields	2.3	\$6,671,634	+\$78,262
DCA 6	Mandogalup Public Open Space	2	\$20,393,705	+\$1,379,165
DCA 6	Hammond Road extension	1.1	\$1,660,066	-\$33,213
DCA 6	Internal collector road	1.2	\$1,847,750	+\$204,898

DCA2, DCA3, DCA4, DCA5, DCA6, DCA7	District Sporting Ground	Various	\$2,764,488	-\$499,512
DCA2, DCA3, DCA4, DCA5, DCA6, DCA7	Branch Library Land	Various	\$705,600	+\$16,800
DCA4, DCA5, DCA6	District Youth Centre Land	Various	\$882,000	+\$14,700
DCA4, DCA5	Local Community Centre Land	Various	\$441,000	+\$10,500
DCA2, DCA3	Mortimer Road	Various	\$4,226,448	+\$27,489
DCA3, DCA4	Thomas Road	Various	\$6,607,287	+\$24,843
DCA4, DCA5	Anketell Road	Various	\$6,769,728	+\$70,020

The above table identifies a number of infrastructure items that have either markedly increased in cost or decreased in cost. These include the following:

DCA3

- Peel Sub P1A Drain (Living Stream treatment)

This item has decreased in cost by over half a million dollars. This is due to the reduced rates of construction in some components and confirmation of a significantly shorter section of sub-drain that is required and is now reflected in the amended costing. The P1A sub-drain is actually 547 metres in length, however the only section requiring the Living Stream treatment – north of Orton Road – is 220 metres. This is because the section south of Orton Road, outside of the Urban zone, will remain an open rural drain. At the very end of the drain, where it commences near Landgren Road, there is no rural land to drain and this will become redundant as it will be Urban zoned land. North of Orton Road, the section closest to Orton Road remaining in the Rural zoned land can remain open. Thus the only section subject to the Living Stream treatment is the northern section P1A where it meets sub-drain P1.

This is explained further in section 9.2.3 of DCP Report 3, as per Attachment C.

- Casuarina Public Open Space

This item has decreased in cost by over \$5.5 million. This is due to a reduction of \$20,000 per hectare in the land valuation, reduced basic landscaping rates and a total reduction in the Gross Subdivisible Area (GSA) for DCA3 – 14.7168 hectares vs the previously noted 18.9799 hectares, which thus reduces the amount of POS required for DCA3. This revised GSA is as a result of local structure planning, which has now commenced over sections of the Cell.

DCA4

- Anketell North Public Open Space

This item has increased in cost by over \$800,000. This is due to an increased land valuation rate of \$70,000 per hectare (\$730,000 per hectare previously vs \$800,000 currently).

DCA5

- Honeywood Avenue Internal Collector

This item has decreased in cost by nearly \$400,000. This is due to a reduction in the estimated road construction rates for the remaining portion of Honeywood Avenue/Cordata Avenue between the Honeywood Rise Estate and Anketell Road - \$1,938,553 previously vs \$1,558,257.38 currently.

- Wandi Public Open Space

This item has increased in cost by approximately \$1 million. This is largely attributable to the inclusion of the 2 years' establishment cost, which was previously not included in the total cost of the POS item.

DCA6

- Mandogalup Public Open Space

This item has increased in cost by over \$1 million. This is due to an increase in the land valuation (equating to nearly \$750,000) plus a slight increase in landscaping and establishment costs.

- Internal Collector Road

This item has increased in cost by approximately \$200,000. This is largely attributable to an increase in road construction costs.

DCAs 4, 5 and 6

- District Youth Centre land

This item has increased by approximately \$280,000. This is due to an increase in the land valuation for the Wandi Urban Cell and the requirement for an increase in land area to better accommodate the Youth Centre facility at 0.7 ha as opposed to 0.49 ha.

All DCAs

- District Sporting Ground

This item has decreased in cost by nearly \$500,000. This is largely due to a reduction in the estimated landscaping and establishment fee costs, with also a small decrease in the land valuation cost.

Details of the costs per hectare for each of the DCAs is shown on the attached draft CAS (Attachment B).

The City sought and received independent land valuation advice from Colliers in December 2018. In accordance with LPS2 and State Planning Policy 3.6, the land valuations were derived using a static feasibility model. The resultant land valuations are as follows:

DCA	Urban land valuation (per hectare)	Rural land valuation (per hectare)
DCA2 – Wellard East	\$460,000	N/A
DCA3 – Casuarina	\$580,000	N/A
DCA4 - Anketell	\$800,000	N/A
DCA5 - Wandi	\$1,260,000	\$200,000
DCA6 - Mandogalup	\$880,000	\$200,000
DCA7 – Wellard/Bertram	\$540,000	N/A

The table below shows the rate per hectare applicable to development contributions for each DCA. This is juxtaposed against the previous per hectare rate as per the Council-adopted CAS on 24 January 2018.

DCA	Adopted 2018 CAS – rate per hectare	Proposed 2019 CAS – rate per hectare
DCA2 – Wellard East	\$73,461.81*	\$71,806.18*
DCA3 – Casuarina	\$254,559.24	\$245,052.87
DCA4 - Anketell	\$208,300.43 (Anketell North) \$67,173.49 (Anketell South)	\$230,988.55 (Anketell North) \$67,881.79 (Anketell South)
DCA5 - Wandi	\$406,703.53	\$540,937.42
DCA6 - Mandogalup	\$236,244.94	\$253,081.99
DCA7 – Wellard/Bertram	\$4,006.28	\$3,623.95

*Does not include the costs per hectare for infrastructure items 1.3(a) and 1.3(b), which are only applied to Lot 28 and Lot 59 Mortimer Road.

Rates per hectare have increased or decreased in DCAs based on a number of factors, including:

- Land valuation changes;
- Infrastructure item costing changes (for example, the estimated cost of the subdrains in DCA3 which were formerly costed at a Living Stream rate, have now been costed in relevant instances on a piped rate, based on adopted local structure planning and proposed resultant land uses);

- Changes to Gross Subdivisible Area (GSA) and/or Developable Area for the respective DCA, which results in a change to cost apportioning and changes, in some instances, the total required POS which has flow-on effects to the applicable costing; and
- Development of land since the last CAS was adopted.

In the course of finalising the current CAS and DCP reports in late 2017, some minor textual anomalies were revealed within the gazetted text for DCPs 2-7. In this regard, an Amendment to LPS2 – Amendment 155 - was prepared and subsequently presented to Council at its 14 March 2018 Ordinary Council Meeting. These minor textual anomalies included a revision to the definition of Developable Area to include Commercial land and some minor typographical errors. Amendment 155 was approved by the Minister on 16 October 2018 and gazetted on 2 November 2018. The matters contained within Amendment 155 have been rectified in the proposed updated CAS and DCP Reports.

LEGAL/POLICY IMPLICATIONS:

Acts and Regulations

- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015

<u>Schemes</u>

- Metropolitan Region Scheme
- City of Kwinana Local Planning Scheme No. 2

State Planning Policies

• State Planning Policy 3.6 Development Contributions for Infrastructure

Local Planning Policies

• Local Planning Policy 4: Administration of Development Contributions

FINANCIAL/BUDGET IMPLICATIONS:

It is critical that the draft updated CAS be affirmed and adopted. This will ensure that the provision of infrastructure occurs on an equitable, timely and appropriate basis, and gives surety to both the City and developers.

The maximum DCA 2 administration expenses that are recoverable from the developers is \$132,787.17. The total administration costs for DCA2 as at 30 June 2018 is \$153,569.39. The maximum DCA7 administration expenses that are recoverable from the developer is \$29,042.14. The total administration costs for DCA7 as at 30 June 208 is \$82,547.32. The financial implications to the City of Kwinana are that the administration of the Developer Contribution Plan (DCP) will be funded by the City until such time as the City undertakes a major review of the Developer Contribution Plan and changes the methodology of how the administration expenses are calculated. Currently the administration expenses are calculated based on 2% of the total infrastructure costs in the DCA area. The following table summarises the total actual costs incurred as at 30 June 2018 for administration expenses and the total administration expenses that can be recoverable from the DCP.

	DCA2	DCA3	DCA4	DCA5	DCA6	DCA7	Total
Total Actual Administration Expenses as at 30 June 2018	\$153,569.39	\$90,410.03	\$86,510.80	\$93,512.79	\$97,950.65	\$82,547.32	\$604,501.01
Maximum Administration Expenses recoverable from the DCP	\$132.787.17	\$737,706.94	\$518,049.10	\$1,050,131.06	\$489,952.21	\$29,042.14	\$2,957,668.62

ASSET MANAGEMENT IMPLICATIONS:

The City will be financially responsible for maintaining public open space, roads, verge trees and footpaths within the area comprising DCAs 2-7 once the areas have been developed and maintained for the required period.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified in the context of this report.

STRATEGIC/SOCIAL IMPLICATIONS:

The adoption of the draft updated CAS and draft updated DCP reports will ensure that the provision of infrastructure occurs on an equitable and appropriate basis for new development areas and is in line with community growth and subsequent need.

Plan	Outcome	Objective
Corporate Business Plan	Regulatory and legal	6.6 To implement the long term strategic land use planning for the social, economic and environmental wellbeing of the City

15.3 ANNUAL REVIEW AND ADOPTION OF UPDATED COST APPORTIONMENT SCHEDULE AND DEVELOPMENT CONTRIBUTION PLAN REPORTS - DEVELOPMENT CONTRIBUTION AREAS 2-7 (COMMON/CIVIL INFRASTRUCTURE ITEMS)

COMMUNITY ENGAGEMENT:

Nil for the updated draft CAS and DCP reports, however affected developers were consulted prior to the gazettal of Amendment 100A (the original DCP Amendment) and Council's initial adoption of the CAS.

Once adopted by Council, the CAS and DCP Reports will be available on the City's website and all associated informing documents (including land valuation and costings estimates) will be available upon request.

PUBLIC HEALTH IMPLICATIONS:

There are no implications on any determinants of health as a result of this report.

RISK IMPLICATIONS:

Risk Event	Civil infrastructure costings and apportionment not updated and adopted annually
Risk Theme	Statutory obligations not being fulfilled.
Risk Effect/Impact	Service Delivery
Risk Assessment Context	Operational
Consequence	Major
Likelihood	Possible
Rating (before treatment)	High
Risk Treatment in place	Reduce - mitigate risk
Response to risk	Provide adequate resources to ensure a review is
treatment required/in	undertaken annually and costs are updated to reflect
place	provision
Rating (after treatment)	High

The City's Scheme requires at least an annual review of the Cost Apportionment Schedule. Should this review not be undertaken, the City would not be fulfilling its obligations of the Scheme, which could undermine the effectiveness of the DCPs and potentially expose the City to legal challenge on the costs charged under the DCPs. 15.3 ANNUAL REVIEW AND ADOPTION OF UPDATED COST APPORTIONMENT SCHEDULE AND DEVELOPMENT CONTRIBUTION PLAN REPORTS - DEVELOPMENT CONTRIBUTION AREAS 2-7 (COMMON/CIVIL INFRASTRUCTURE ITEMS)

COUNCIL DECISION 453 MOVED CR S MILLS

SECONDED CR P FEASEY

That Council

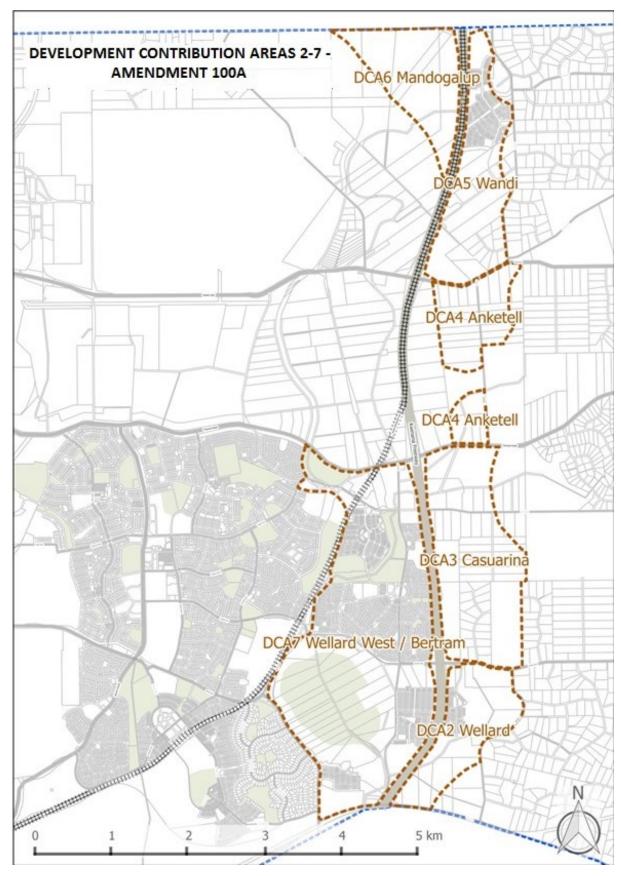
- affirms and adopts the updated Cost Apportionment Schedule (as per revised Attachment B) and accompanying Development Contribution Plan Reports (as per Attachment C) of the Development Contribution Plans for Development Contribution Areas 2 - 7 inclusive under Schedule V of the City of Kwinana Local Planning Scheme No. 2.
- grants delegated authority to the CEO and Mayor to enter into legal agreements with the landowners of the area contained within the approved Mandogalup West and Mandogalup East Local Structure Plans for provision (land component and improvements thereto) of public open space identified as an item of infrastructure within Development Contribution Plan 6 (DCA6). The legal agreements would facilitate the provision of public open space without the public open space having to be dealt with administratively through DCA6. The City's interests would be protected by ensuring land, to a value commensurate with the POS liability of each developer under DCA6 with a 30% contingency, is used as security.

Note: The Officer Recommendation was amended to include a revised Attachment B as a result of the reduction in the total cost of infrastructure for N1 Peel Sub Drain and N2 Peel Sub Drain in DCA 2.

Note: The Officer Recommendation was amended to facilitate legal agreements for public open space for DCA6.

CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL 6/0

ATTACHMENT A: DEVELOPMENT CONTRIBUTION AREAS - COMMON/CIVIL INFRASTRUCTURE



Description	Ref	DCA	Land Valuation	Landscaping/ Improvements	Drains	Road Construction	Street Trees	Total		
Sunrise Boulevard - Internal collector	1.3(a)	DCA 2		33,555		305,226	5,900	344,681	Urban Valu	460,000
Sunrise Boulevard - Internal collector	1.3(b)	DCA 2		34,119		307,599	6,000	347,718		
Sunrise Boulevard - Internal collector	1.3(c)	DCA 2	77,280	30,052		93,426	-	200,758		
Peel Sub N Drain	2.1	DCA 2			1,937,727			1,937,727		
Peel Sub N1 Drain	2.2	DCA 2			320,351			320,351		
Peel Sub N2 Drain	2.3	DCA 2			250,099			250,099		
Millar Road	1.1	DCA 2		123,052		1,426,680		1,549,732		
Peel Sub P Drain	2.1	DCA 3			1,040,000			1,040,000	Urban Valu	580,000
Peel Sub P1 Drain	2.2	DCA 3			948,311			948,311		
Peel Sub P1A Drain	2.3	DCA 3			383,363			383,363		
Peel Sub O Drain	2.4	DCA 3			871,280			871,280		
Casuarina Public Open Space	3	DCA 3	8,535,744	17,679,292				26,215,036		
Treeby Road - Internal collector	1.3	DCA 4				759,761		759,761	Urban Valu	800,000
Anketell North Public Open Space	2	DCA 4	8,937,280	9,628,965				18,566,245		
Lyon Road	1.2	DCA 5		650,724		4,272,483		4,923,207	Rural Valua	200,000
Honeywood Avenue Internal collector	1.3	DCA 5		1,662,709		9,134,988		10,797,697	Urban Valu	1,260,000
Wandi Public open space	2	DCA 5	14,145,738	11,312,019				25,457,757	11.5006	
Wandi playing fields	2.3	DCA 5	1,791,684	4,879,950				6,671,634		
Mandogalup Public Open Space	2	DCA 6	9,331,662	11,062,043				20,393,705	Rural Valua	200,000
Hammond Road extension	1.1	DCA 6		562,266		1,097,800		1,660,066	Urban Valu	880,000
Internal collector road	1.2	DCA 6	236,680	405,470		1,205,600		1,847,750		
District Sporting Ground	Various - refer to	below	1,740,000	1,024,488				2,764,488		
Mortimer Road Calculation	Various - refer to	below	78,938	153,550		3,993,960		4,226,448		
Thomas Road Calculation	Various - refer to	below		703,287		5,904,000		6,607,287		
Anketell Road Calculation	Various - refer to	below		469,563		6,300,165		6,769,728		
Branch Library Land Calculation	Various - refer to	below	705,600					705,600		
District Youth Centre Land Calculation	Various - refer to	below	882,000					882,000		
Local Community Centre Land Calculation	Various - refer to	below	441,000					441,000		
				32,812				\$ 147,883,430.92	•	

32,812	2
--------	---

District Sporting Ground - POS Land (3 h	n <mark>ectar</mark> es)					
TOTAL Estimated cost of item	2,764,488					
	Total site area	Deductions for	GSA	Deductions for	Developable	District Sporting
	(ha)	GSA		Dev Area	Area	Ground for DCA
DCA 2 - Wellard East	136.389	47.522	88.868	47.522	88.868	\$ 252,021.70
DCA 3 - Casuarina**	267.63	120.46	147.17	82.73	184.9001	\$ 417,354.80
DCA 4 - Anketell	150.854	41.263	109.591	34.026	116.828	\$ 310,790.89
DCA 5 - Wandi	188.630	59.579	129.052	59.602	129.028	\$ 365,980.74
DCA 6 - Mandogalup	111.130	18.920	92.210	18.920	92.2101	\$ 261,501.07
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923			\$ 1,156,838.81
	1,363.64	388.83	974.81	242.79	611.83	\$ 2,764,488.01
** estimated figures only as no local str	ucture plan for Casuari	na has been adop	ted			

Mortimer Road Calculation								
TOTAL Estimated cost of item	\$ 4,226,448							
	Total site area	Deductions for	C 54	Deductions for	Developable	Mortimer Road Cost for		
	(ha) GSA		GSA	Dev Area	Area	DCA		
DCA 2 - Wellard East	136.389	47.522	88.868	47.522	88.868	\$ 1,371,944.16		
DCA 3 - Casuarina**	267.63	120.46	147.17	82.73	184.9001	\$ 2,854,503.74		
	404.01	167.98	236.03	130.25	273.7676	\$ 4,226,447.90		
** estimated figures only as no local structu	re plan for Casuari	na has been adop	ted					

32.46% 67.54%

100.00%

47.52%

52.48% 100.00%

Thomas Road Calculation							
TOTAL Estimated cost of item	\$ 6,607,287						
	Total site area	Deductions for	C 5A	Deductions for	Developable	Thomas Road Cost for	
	(ha)	GSA	GSA	Dev Area	Area	DCA	
DCA 3 - Casuarina**	267.625	120.458	147.167	82.725	184.9001	\$ 4,048,974.15	
DCA 4 - Anketell	150.85	41.26	109.59	34.03	116.83	\$ 2,558,313.05	
	418.48	161.72	256.76	116.75	301.7278	\$ 6,607,287.20	
** estimated figures only as no local structur	e plan for Casuari	na has been adop	ted				

Anketell Road Calculation								
TOTAL Estimated cost of item	6,769,728							
	Total site area	Deductions for	GSA	Deductions for	Developable	Thomas Road Cost for		
	(ha)	GSA	GJA	Dev Area	Area	DCA		
DCA 4 - Anketell	150.85	41.26	109.59	34.03	116.83	\$ 3,216,889.32		
DCA 5 - Wandi	188.63	59.58	129.05	59.60	129.03	\$ 3,552,838.48		
	339.48	100.84	238.64	93.63	245.8561	\$ 6,769,727.80		
** estimated figures only as no local structure	e plan for Casuari	na has been adop	ted					

Community Facilities - POS

Branch Library Land Calculation (0.56hectares	5)					
TOTAL Estimated cost of item	705,600					
	Total site area	Deductions for	GSA	Branch Library		
	(ha)	GSA	GSA		for DCA	
DCA 2 - Wellard East	136.389	47.522	88.868	\$	64,325.30	
DCA 3 - Casuarina**	267.63	120.46	147.17	\$	106,524.44	
DCA 4 - Anketell	150.854	41.263	109.591	\$	79,325.38	
DCA 5 - Wandi	188.630	59.579	129.052	\$	93,411.88	
DCA 6 - Mandogalup	111.130	18.920	92.210	\$	66,744.78	
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$	295,268.22	
	1,363.64	388.83	974.81	\$	705,600.00	
** estimated figures only as no local structure	e plan for Casuari	na has been adop	ted			

District Youth Centre Land Calculation	<mark>(0.49 h</mark> ectares)			
TOTAL Estimated cost of item	882,000			
	Total site area	Deductions for	GSA	District Youth
	(ha)	GSA	GSA	Centre for DCA
DCA 4 - Anketell	115.657	33.273	82.383	\$ 239,299.45
DCA 5 - Wandi	188.630	59.579	129.052	\$ 374,857.12
DCA 6 - Mandogalup	111.130	18.920	92.210	\$ 267,843.43

Local Community Centre Land Calculat	<mark>ion (0.3</mark> 5hectares)					
TOTAL Estimated cost of item	441,000					
	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA		
DCA 4 - Anketell	115.657	33.273	82.383	\$ 171,830.87		
DCA 5 - Wandi	188.630	59.579	129.052	\$ 269,169.13		
	304.29	92.85	211.43	\$ 441,000.00		

9.12% 15.10% 11.24% 13.24% 9.46% 41.85%

100.00%

27.13%
42.50%
30.37%
100.00%

38.96% 61.04% 100.00%

DCA2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid	1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground	4. Community Facilities - Branch Library	1.1 Millar Road	1.2 Mortimer Road	5. Administration costs	Sub total
Total Current ha for DCA Cell	136.3890	47.5215	88.8675	47.5215	88.8675	, ,		Cost of item	344,681	347,718	\$200,758	1,937,727	320,351	250,099	252,022	64,325	1,549,732	1,371,944	132,787	\$6,772,145.48
Total ha 24 Jan CAS	146.3814	51.4971	94.8843	51.4971	. 94.8843	Co	ost per hectare 13	December 2017 CAS	\$3,566.28	\$3,582.92	\$2,518.77	\$20,196.36	\$3,469.95	\$2,708.99	\$3,145.38	\$663.77	\$16,179.90	\$15,874.09	\$1,438.13	\$73,344.54
TOTAL hectares for actuals	69.0425	17.7054	51.3371	17.7054	51.3371		Cost per hectare	24 January 2018 CAS	\$3,566.06	\$3,582.70	\$2,518.61	\$20,195.10	\$3,469.73	\$2,708.83	\$3,243.29	\$684.43	\$16,178.89	\$15,873.74	\$1,440.43	\$73,461.81
Lot 27 Mortimer Road & Lot 201 Woolcoot Road	42.8532	15.9096	26.9436	15.9096	26.9436	j					\$67 <i>,</i> 860.56	\$544,129.50	\$93,486.60	\$72,986.00	\$87,386.02	\$18,440.22	\$435,918.72	\$427,694.94	\$38,809.93	\$1,786,712.49
Net contribution paid											\$67,860.56	\$544,129.50	\$93,486.60	\$72,986.00	\$87,386.02	\$18,440.22	\$435,918.72	\$427,694.94	\$38,809.93	\$1,786,712.49
Lot 64 Woolcoot Road	9.4861	1.6100	7.8761	1.6100	7.8761						\$19,836.86	\$159,058.63	\$27,327.95	\$21,334.98	\$25,544.49	\$5,390.64	\$127,426.58	\$125,023.14	\$11,344.95	\$522,288.23
Credits for constructed or provided items																				
Net contribution paid											\$19,836.87	\$159,058.64	\$27,327.94	\$21,334.99	\$25,544.49	\$5,390.64	\$127,426.58	\$125,023.14	\$11,344.94	\$522,288.23
Lot 90 & Lot 378 Millar Road (Wellard Glen)	15.2364	0.1858	15.0506	0.1858	15.0506						\$37,906.66	\$303,948.38	\$52,221.53	\$40,769.45	\$48,813.49	\$10,301.08	\$243,502.06	\$238,909.27	\$21,679.30	\$998,051.23
Gross contribution paid								\$ 189,072.97			\$7,181.12	\$57,580.64	\$9,892.95	\$7,723.45	\$9,247.32	\$1,951.45	\$46,129.55	\$45,259.48	\$4,107.00	\$189,072.96
Credits for constructed items - Millar Rd																	\$808,978.27	,		\$808,978.27
Net contribution paid											\$7,181.12	\$57,580.64	\$9,892.95	\$7,723.45	\$9,247.32	\$1,951.45	\$855,107.82	\$45,259.48	\$4,107.00	\$998,051.23
Lot 601 Millar Road	1.4668	0.0000	1.4668	0.0000	1.4668						\$3 <i>,</i> 687.75	\$29,569.59	\$5,080.37	\$3,966.25	\$4,748.82	\$1,002.14	\$23,689.07	\$23,242.26	\$2,109.07	\$97,095.32
Gross contribution paid								\$ 97,095.31			\$3 <i>,</i> 687.75	\$29,569.59	\$5,080.37	\$3,966.25	\$4,748.82	\$1,002.14	\$23,689.07	\$23,242.26	\$2,109.07	\$97,095.32
Credits for constructed or provided items																				\$0.00
Net contribution paid											\$3,687.75	\$29,569.59	\$5,080.37	\$3,966.25	\$4,748.82	\$1,002.14	\$23,689.07	\$23,242.26	\$2,109.07	\$97,095.32
						Total Cash	Payments Made	\$2,595,168.86	\$0.00	\$0.00	\$129,291.84	\$1,036,706.11	\$178,116.45	\$139,056.68	\$166,492.82	\$35,134.08	\$830,536.43	\$814,869.61	\$73,943.25	\$3,404,147.27
						Tota	al Interest Earned	\$10,500.66	\$0.00	\$0.00	\$398.82	\$3,197.89	\$549.43	\$428.94	\$513.57	\$108.38	\$2,561.93	\$2,513.60	\$228.09	\$10,500.65
						TOTAL LIABI	LITY OF UNDEVEL	LOPED LOTS PAYABLE	\$344,681.33	\$347,718.29	\$71,067.57	\$897,823.00	\$141,685.12	\$110,613.38	\$85,015.31	\$29,082.84	\$716,633.94	\$554,560.95	\$58,615.83	\$3,357,497.56

											Contributio	ons based on pro rata	gross subdivisible	area			Contributio	ns based on pro rata devel	lopable area	
DCA2 - WELLARD EAST	Total site area (ha)	Deductions for GSA	Gross subdivisible area (GSA)	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid	1.3(a) Internal collector road	1.3(b) Internal collector road	1.3(c) Internal collector road	2.1 Peel Sub N Drain	2.2 Peel Sub N1 Drain	2.3 Peel Sub N2 Drain	3. District Sporting Ground	4. Community Facilities - Branch Library	1.1 Millar Road	1.2 Mortimer Road	5. Administration costs	Sub total
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE	67.0465	20.0464	07 5004	20.0464	07 5004				344,681	347,718	71,068	897,823	141,685		-		•		58,616	\$3,357,497.5
TOTAL cost of item per ha	67.3465				37.5304				\$330,217.79	\$50,403.45	\$1,893.60		\$3,775.21			-	\$19,094.76		\$1,561.82	\$451,632.9
Lot 59 Mortimer Road Gross contribution paid	12.4820	5.5833	6.8987	5.5833	6.8987	¢		ć .		\$347,718.29 \$0.00	\$13,063.38 \$0.00	\$165,034.52 \$0.00	\$26,044.04 \$0.00	. ,			\$131,729.01 \$0.00		\$10,774.55 \$0.00	\$837,606.7 \$0.0
Credits for constructed or provided item:	s							· · ·			Ş0.00	Ç0.00		Ş0.00	ç0.00	Ş0.00		ç0.00	Ş0.00	\$0.0
Net contribution payable	9									\$347,718.29	\$13,063.38	\$165,034.52	\$26,044.04	\$20,332.54	\$15,627.20	\$5,345.90	\$131,729.01	l \$101,937.35	\$10,774.55	\$837,606.7
Lot 27 Mortimer Road & Lot 201 Woolcoot Road	0.5744	0.0000	0.5744	0.0000	0.5744						\$1,087.68	\$13,741.11	\$2,168.48	\$1,692.93	\$1,301.15	\$445.11	\$10,968.03	3 \$8,487.51	\$897.11	\$40,789.1
Gross contribution paid	ł					\$ 40,789.13		\$-			\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items	S 14E 791E	38.9910	106.7905	38.9910	106.7905						\$1,087.68	\$13,741.11	\$2,168.48	\$1,692.93	\$1,301.15	\$445.11	\$10,968.03	3 \$8,487.51	\$897.11	\$0.0 \$40,789.1
Net contribution payable	e 145.7815 3.7938				1.0438				\$344,681.33		\$1,976.54		\$2,108.40			-	\$19,931.11		\$1,630.23	\$40,789.3
Gross contribution paid	3.7938	2.7500	1.0438	2.7500	1.0456	\$ -		\$ -	\$0.00		\$1,976.34							. ,	\$1,630.23	\$0.0
Credits for constructed or provided items	s					Ŷ		Ŷ			Ç0.00	Ç0.00	ç0.00	<i></i>	\$0.00	<i></i>	<i></i>	ç0.00	<i>\$</i> 0.00	\$0.0
Net contribution payable	2								\$344,681.33		\$1,976.54	\$24,970.36	\$3,940.56	\$3,076.39	9 \$2,364.46	\$808.86	\$19,931.11	1 \$15,423.52	\$1 <i>,</i> 630.23	\$418,803.3
Lot 61 Woolcoot Road	2.6830	1.2000	1.4830	1.2000	1.4830						\$2,808.21	\$35,477.15	\$5,598.64				\$28,317.53		\$2,316.18	\$105,310.3
Gross contribution paid	1					Ş -		Ş -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.0 \$0.0
Credits for constructed or provided item: Net contribution payable	5 a										\$2,808.21	\$35,477.15	\$5,598.64	\$4,370.85	5 \$3,359.35	\$1,149.20	\$28,317.53	\$21,913.27	\$2,316.18	\$0.0 \$105,310.3
Lot 62 Woolcoot Road (DP202645)	12.7359	10.0000	2.7359	10.0000	2.7359						\$5,180.70	\$65,449.71	\$10,328.60				\$52,241.35	. ,	\$4,272.99	\$103,310.3
Gross contribution paid	1	10.0000		10.0000	2.7000	\$-		\$ -			\$0.00		. ,						\$0.00	\$0.0
Credits for constructed or provided item	s																			\$0.0
Net contribution payable											\$5,180.70		\$10,328.60				\$52,241.35		\$4,272.99	\$194,280.9
Lot 62 Woolcoot Road (DP91072)	9.8662	3.5000	6.3662	3.5000	6.3662						\$12,055.04	\$152,295.76	\$24,033.74				\$121,561.05		\$9,942.88	\$452,074.7
Gross contribution paid						Ş -		Ş -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable	5 a										\$12,055.04	\$152,295.76	\$24,033.74	\$18,763.11	1 \$14,420.96	\$4,933.26	\$121,561.05	5 \$94,068.97	\$9,942.88	\$0.0 \$452,074.7
Lot 1219 Woolcoot Road (portion of Urban)	6.2000	0.0000	6.2000	0.0000	6.2000						\$11,740.32	\$148,319.83	\$23,406.30		7 \$14,044.48		\$118,387.51		\$9,683.30	\$440,272.6
Gross contribution paid	ł					\$-		\$ -			\$0.00						\$0.00		\$0.00	\$0.00
Credits for constructed or provided items	5																			\$0.00
Net contribution payable	2										\$11,740.32	\$148,319.83	\$23,406.30		7 \$14,044.48		\$118,387.51		\$9,683.30	\$440,272.63
Lot 380 Millar Road (Urban Deferred)	0.0000	0.0000	0.0000	0.0000	0.0000	Ċ.		ćo. 00			\$0.00 \$0.00						\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
Gross contribution paid Credits for constructed or provided items	1 s			+ +		Ş -		\$0.00			\$0.00	\$0.00	Ş0.0U	\$0.00	\$0.00	\$0.00	ŞU.UL	J ŞU.UU	\$0.00	\$0.0
Net contribution payable	2										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Lot 64 Woolcoot Road	2.0900	0.0000	2.0900	0.0000	2.0900						\$3,957.62	\$49,998.14	\$7,890.19	\$6,159.86	5 \$4,734.35	\$1,619.57	\$39,908.05	5 \$30,882.50	\$3,264.21	\$148,414.4
Gross contribution paid	k					\$ 148,414.48		\$ -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.0
Credits for constructed or provided items	s										40.000 00					A			10 000 00	\$0.0
Net contribution payable		0.0000	0.0000	0.0000	0.0000						\$3,957.62		\$7,890.19				\$39,908.05		\$3,264.21	\$148,414.4
Lot 89 Millar Road (Urban Deferred) Gross contribution paid	0.0000	0.0000	0.0000	0.0000	0.0000	Ś .		Ś.			\$0.00 \$0.00						\$0.00 \$0.00		\$0.00 \$0.00	\$0.0 \$0.0
Credits for constructed or provided items	5					Ŷ		Ŷ							ç <u>, ç</u> , ç			, , , , , , , , , , , , , , , , , , ,	\$0.00	\$0.0
Net contribution payable											\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Lot 90 & Lot 378 Millar Road (Wellard Glen)	1.5512	0.0000) 1.5512	0.0000	1.5512						\$2,937.35	\$37,108.67	\$5,856.10				\$29,619.79		\$2,422.70	\$110,153.3
Gross contribution paid	1	ļ	 			\$ 110,153.37		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.0
Credits for constructed items - Millar Road Net contribution payable	<mark>ر</mark>	<u> </u>						┼────┨			\$2,937.35	\$37,108.67	\$5,856.10	\$4,571.85	5 \$3,513.84	\$1,202.05	\$52,276.91 -\$22,657.12	1 2 \$22,921.02	\$2,422.70	<mark>\$52,276.9</mark> \$57,876.4
Lot 379 Millar Road (Urban)	11.7600	3.1728	8.5872	3.1728	8.5872						\$16,260.72	\$205,427.75	\$32,418.48						\$13,411.68	\$609,791.7
Gross contribution paid	1	5.1720	0.3072	5.1720	0.3072	\$-		\$ -			\$0.00	. ,		. ,	. ,				\$13,411.08 \$0.00	\$0.0
Credits for constructed or provided item	5										•									\$0.0
Net contribution payable	2										\$16,260.72		\$32,418.48						\$13,411.68	\$609,791.7
Lot 379 Millar Road (Urban Deferred)	3.6100	3.6100	0.0000	3.6100	0.0000						\$0.00						\$0.00		\$0.00	\$0.0
Gross contribution paid Credits for constructed or provided items								Ş -			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable	2										\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Tota	l 67.35	29.82	2 37.53	29.82	37.53	\$ 299,356.97		\$0.00	\$344,681.33	\$347,718.29	\$71,067.57	-	-	-			\$716,633.94		\$58,615.83	\$3,357,497.5
Check	< 0.0000	0.0000	0.0000	0.0000	0.0000		Check	k \$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	
						Amount payable for each		Let the second sec		\$347,718.29	\$71,067.57	\$897,823.00		\$110,613.38	\$85,015.31				\$58,615.83	\$3,357,497.5
						Amount pai	d to date for eac	h infrastrasture item	\$0.00										\$0.00	\$0.0
								CREDITS	\$0.00	\$0.00 \$247 718 20	\$0.00	\$0.00 \$0.00	\$0.00	+••••		\$0.00	\$52,276.91		\$0.00	\$52,276.9
								Balance remaining	\$344,681.33	\$347,718.29	\$71,067.57	\$897,823.00	\$141,685.12	\$110,613.38	\$85,015.31	\$29,082.84	\$664,357.03	\$554,560.95	\$58,615.83	\$3,305,220.6

Draft Cost Apportionment Sc		5										Contributi	ions based on pro ra	ata gross subdivisible	e area			Contributions b	ased on pro rata de	velopable area	
DCA3 - CASUARINA	Total site Deduction	Gross subdivisible	POS Reguired	POS Credit	POS actually provided -	Deductions for	Developable	Amount Due excluding any	Payment Date		2.2 Peel Sub P1	2.3 Peel Sub P1A	2.4 Peel Sub O	3. Public open space	3. Public open space land	4. District	5. Community Facilities -	1.1 Mortimer	1.2 Thomas Road	6. Administration costs 2%	Sub total
	area (ha) s for GSA	area (GSA)	10%	based on LSP (n/a)	Unrestricted	Developable Area	Area	credits approved	I CAMOUNT Paid	Drain	Drain	Drain	Drain	improvements	valuation	Sporting Ground	Branch Library	Road		estimate	
Total ha 24 Jan CAS	267.5706 94.4413	173.1293	17.3130	0.0000	0.0000	97.9325	169.6381		Cost of item	\$1,040,000	\$948,311	\$383,363	\$871,280	\$17,679,292	\$8,535,744	\$417,354.80	\$106,524.44	\$2,854,503.74		\$737,706.94	\$37,623,054.07
								Cos	Interest \$0.00 t of item less interest earned	\$0 \$1,040,000	\$0 \$948,311	\$0 \$383,363	ΨŲ	\$0 \$17,679,292	\$0 \$8,535,744	\$0 \$417,355	\$0 \$106,524	\$0 \$2,854,504	\$0 \$4,048,974	\$0 \$737,707	\$0.00 \$37,623,054.07
								•	ectare 13 December 2017 CAS r hectare 24 January 2018 CAS	\$5,719.83 \$6,270.55	\$5,265.88 \$5,772.89	\$4,966.27 \$5,444.43		\$112,740.00 \$123,595.13	\$60,000.24 \$60,000.24	\$3,145.38 \$3,243.29	\$663.77 \$684.43	\$15,874.09 \$15,873.74	. ,	\$5,199.08 \$5,076.09	\$241,735.91 \$254,559.24
TOTAL cost of item per ha	267.6251 120.4581			0.0000				•	Current Cost per hectare	\$7,066.80	\$6,443.77	\$2,604.95	\$5,920.35	\$120,130.82	\$58,000.39	\$2,835.93	\$723.83	\$15,438.09	\$21,898.17	\$3,989.76	\$245,052.87
Lot 1199 Thomas Road Gross contribution paid	3.9451 3.9451	0.0000	0.0000	0.0000	0.0000	0.0000	3.9451	\$-	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00		. ,		\$163,035.28 \$0.00
Credits for constructed or provided items Net contribution payable										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,904.80	\$86,390.48	\$15,740.00	\$0.00 \$163,035.28
Lot 650 Thomas Road (partially within Rural Water Resource Zone)	0.0000 0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution paid Credits for constructed or provided items									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$0.00	\$0.00	•		-	· · · ·		\$0.00		•	•	\$0.00 \$0.00
Lot 9011 Thomas Road Gross contribution paid	6.6714 6.6714	0.0000	0.0000	0.0000	0.0000	0.0000	6.6714	\$-	Commercial \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	· · · ·		-			\$0.00 \$0.00			\$26,617.28 \$0.00	\$275,702.39 \$0.00
Credits for constructed or provided items Net contribution payable										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,993.65	\$146,091.46	\$26,617.28	\$0.00 \$275,702.39
Lot 9012 Thomas Road	9.5253 6.5753	2.9500	0.2950	0.0000	0.0000	2.5000	7.0253		Commercial	\$20,847.06	\$19,009.14	\$7,684.61	\$17,465.03	\$354,385.91	\$171,101.16	\$8,365.98	\$2,135.31	\$108,457.19	\$153,841.23	\$28,029.26	\$891,321.88
Gross contribution paid Credits for constructed or provided items								ş -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable Lot 9013 Thomas Road	16.7813 5.2813	11.5000	1.1500	0.0000	0.0000	0.0000	16.7813			\$20,847.06 \$81,268.22	\$19,009.14 \$74,103.41	\$7,684.61 \$29,956.95		\$354,385.91 \$1,381,504.40	\$171,101.16 \$667,004.53	\$8,365.98 \$32,613.16	\$2,135.31 \$8,324.09	\$108,457.19 \$259,071.16	\$153,841.23 \$367,479.79	\$28,029.26 \$66,953.35	\$891,321.88 \$3,036,363.07
Gross contribution paid	10.7813 5.2813	11.5000	1.1500	0.0000	0.0000	0.0000	10.7815	\$-	\$0.00		\$0.00				\$0.00		\$0.00		. ,		\$0.00
Credits for constructed or provided items Net contribution payable										\$81,268.22	\$74,103.41	\$29,956.95	\$68,084.01	\$1,381,504.40	\$667,004.53	\$32,613.16	\$8,324.09	\$259,071.16	\$367,479.79	\$66,953.35	\$0.00 \$3,036,363.07
Lot 3 Thomas Road	6.7600 5.5200	1.2400	0.1240	0.0000	0.0000	0.0000	6.76	ć	Commercial	\$8,762.83 \$0.00	\$7,990.28 \$0.00	\$3,230.14 \$0.00		\$148,962.21	\$71,920.49	\$3,516.55 \$0.00	\$897.55	\$104,361.46		\$26,970.77	\$531,985.15
Gross contribution paid Credits for constructed or provided items								\$ -	\$0.00						\$0.00		\$0.00				\$0.00 \$0.00
Net contribution payable Lot 1 (45) Orton Road	0.0000 0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			\$8,762.83 \$0.00	\$7,990.28 \$0.00	\$3,230.14 \$0.00		\$148,962.21 \$0.00	\$71,920.49 \$0.00	\$3,516.55 \$0.00	\$897.55 \$0.00	\$104,361.46 \$0.00		\$26,970.77 \$0.00	\$531,985.15 \$0.00
Gross contribution paid		0.0000	0.0000	0.0000		0.0000	0.0000		\$0.00		\$0.00				\$0.00		\$0.00				\$0.00
Credits for constructed or provided items Net contribution payable										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Lot 2 Orton Road Gross contribution paid	5.2400 2.3600	2.8800	0.2880	0.0000	0.0000	2.3600	2.8800	¢ _	\$0.00	\$20,352.39 \$0.00	\$18,558.07 \$0.00	\$7,502.26 \$0.00		\$345,976.75 \$0.00	\$167,041.14 \$0.00		\$2,084.64 \$0.00	\$44,461.69 \$0.00		\$11,490.51 \$0.00	\$705,752.26 \$0.00
Credits for constructed or provided items								Υ	, , , , , , , , , , , , , , , , , , ,												\$0.00
Net contribution payable Lot 23 Orton Road	4.1600 0.0000	4.1600	0.4160	0.0000	0.0000	0.0000	4.1600			\$20,352.39 \$29,397.89	\$18,558.07 \$26,806.10	\$7,502.26 \$10,836.60		\$345,976.75 \$499,744.20	\$167,041.14 \$241,281.64		\$2,084.64 \$3,011.15	\$44,461.69 \$64,222.44		\$11,490.51 \$16,597.40	\$705,752.26 \$1,019,419.91
Gross contribution paid Credits for constructed or provided items								\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$29,397.89	\$26,806.10	\$10,836.60		\$499,744.20	\$241,281.64	. ,	\$3,011.15	\$64,222.44		\$16,597.40	\$1,019,419.91
Lot 24 Orton Road Gross contribution paid	4.0700 0.0000	4.0700	0.4070	0.0000	0.0000	0.0000	4.0700	\$-	\$0.00	\$28,761.88 \$0.00	\$26,226.16 \$0.00	\$10,602.16 \$0.00	\$24,095.82 \$0.00	\$488,932.43 \$0.00	\$236,061.60 \$0.00	\$11,542.22 \$0.00	\$2,946.00 \$0.00	\$62,833.01 \$0.00	. ,	\$16,238.32 \$0.00	\$997,365.16 \$0.00
Credits for constructed or provided items Net contribution payable										\$28,761.88	\$26,226.16	\$10,602.16	\$24,095.82	\$488,932.43	\$236,061.60	\$11,542.22	\$2,946.00	\$62,833.01	\$89,125.56	\$16,238.32	\$0.00 \$997,365.16
Lot 25 Orton Road	4.0800 0.2700	3.8100	0.3810	0.0000	0.0000	0.2700	3.8100			\$26,924.51	\$24,550.78	\$9,924.87	\$22,556.53	\$457,698.41	\$220,981.50	\$10,804.88	\$2,757.81	\$58,819.11	\$83,432.03	\$15,200.98	\$933,651.41
Gross contribution paid Credits for constructed or provided items								\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	1 0500 4 0500	0.0000	0.0000	0.0000	0.0000	0.0000	1.0500			\$26,924.51	\$24,550.78	\$9,924.87		\$457,698.41	\$220,981.50	\$10,804.88	\$2,757.81	\$58,819.11		\$15,200.98	\$933,651.41
Lot 1 (46) Orton Road Gross contribution paid	1.8500 1.8500	0.0000	0.0000	0.0000	0.0000	0.0000	1.8500	\$-	Commercial \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00			\$7,381.06 \$0.00	\$76,453.14 \$0.00
Credits for constructed or provided items Net contribution payable										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,560.46	\$40,511.62	\$7,381.06	\$0.00 \$76,453.14
Lot 50 Orton Road	4.1000 1.8200	2.2800	0.2280	0.0000	0.0000	0.0000	4.1000	ć	Commercial	\$16,112.31	\$14,691.81 \$0.00	\$5,939.29	\$13,498.40	\$273,898.26	\$132,240.90	\$6,465.91	\$1,650.34	\$63,296.15	\$89,782.50	\$16,358.01	\$633,933.88
Gross contribution paid Credits for constructed or provided items								Ş -	\$0.00								\$0.00				\$0.00 \$0.00
Net contribution payable Lot 49 Orton Road	4.1200 4.1200	0.0000	0.0000	0.0000	0.0000	2.7900	1.3300		Commercial	\$16,112.31 \$0.00	\$14,691.81 \$0.00	\$5,939.29 \$0.00	\$13,498.40 \$0.00	\$273,898.26 \$0.00	\$132,240.90 \$0.00		\$1,650.34 \$0.00	\$63,296.15 \$20,532.66		\$16,358.01 \$5,306.38	\$633,933.88 \$54,963.61
Gross contribution paid		2.0000					1.5560	\$-	\$0.00		\$0.00				· · ·	-	\$0.00				\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,532.66	\$29,124.57	\$5,306.38	\$0.00 \$54,963.61
Lot 48 Orton Road Gross contribution paid	4.6800 1.4500	3.2300	0.3230	0.0000	0.0000	1.4500	3.2300	Ś -	\$0.00	\$22,825.77 \$0.00	\$20,813.39 \$0.00	\$8,414.00 \$0.00		\$388,022.54 \$0.00	\$187,341.27 \$0.00	. ,	\$2,337.98 \$0.00	\$49,865.02 \$0.00		\$12,886.92 \$0.00	\$791,520.75 \$0.00
Credits for constructed or provided items								т [–]	\$0.00			· · · ·									\$0.00
Net contribution payable Lot 47 Orton Road	4.3700 0.0000	4.3700	0.4370	0.0000	0.0000	0.0000	4.3700			\$22,825.77 \$30,881.92	\$20,813.39 \$28,159.30	\$8,414.00 \$11,383.64		\$388,022.54 \$524,971.67	\$187,341.27 \$253,461.72	\$9,160.04 \$12,393.00	\$2,337.98 \$3,163.15	\$49,865.02 \$67,464.44		\$12,886.92 \$17,435.25	\$791,520.75 \$1,070,881.03
Gross contribution paid Credits for constructed or provided items								\$ -	\$0.00	\$0.00	\$0.00				\$0.00		\$0.00				\$0.00 \$0.00
Net contribution payable										\$30,881.92	\$28,159.30	\$11,383.64		\$524,971.67	\$253,461.72	\$12,393.00	\$3,163.15	\$67,464.44		\$17,435.25	\$1,070,881.03
Lot 46 Orton Road Gross contribution paid	4.1500 3.0000	1.1500	0.1150	0.0000	0.0000	3.0000	1.1500	\$-	\$0.00	\$8,126.82 \$0.00	\$7,410.34 \$0.00	\$2,995.70 \$0.00			\$66,700.45 \$0.00		\$832.41 \$0.00	\$17,753.80 \$0.00		\$4,588.22 \$0.00	\$281,810.80 \$0.00
Credits for constructed or provided items Net contribution payable										\$8,126.82	\$7,410.34	\$2,995.70		\$138,150.44	\$66,700.45		\$832.41	\$17,753.80		\$4,588.22	\$0.00 \$281,810.80
Lot 45 Orton Road	4.1400 3.0000	1.1400	0.1140	0.0000	0.0000	3.0000	1.1400			\$8,056.15	\$7,345.90	\$2,969.65	\$6,749.20	\$136,949.13	\$66,120.45	\$3,232.96	\$825.17	\$17,599.42	\$24,963.92	\$4,548.33	\$279,360.28
Gross contribution paid Credits for constructed or provided items								\$-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$8,056.15	\$7,345.90	\$2,969.65	\$6,749.20	\$136,949.13	\$66,120.45	\$3,232.96	\$825.17	\$17,599.42	\$24,963.92	\$4,548.33	\$279,360.28
Lot 32 Orton Road (partially within Rural Water Resource Zone)	4.4900 1.5900	2.9000	0.2900	0.0000	0.0000	1.5900	2.9000			\$20,493.72	\$18,686.95	\$7,554.36	\$17,169.01	\$348,379.37	\$168,201.14	\$8,224.19	\$2,099.12	\$44,770.45		\$11,570.30	\$710,653.31
Net contribution payable										\$20,493.72	\$18,686.95	\$7,554.36	\$17,169.01	\$348,379.37	\$168,201.14	\$8,224.19	\$2,099.12	\$44,770.45	\$63,504.70	\$11,570.30	\$710,653.31

Draft Cost Apportionment Scr	ieuuie											Contribut	ions based on pro ra	ta gross subdivisible	area			Contributions b	ased on pro rata dev	velopable area	
DCA3 - CASUARINA	Total site area (ha)	Deduction s for GSA	Gross subdivisible area (GSA)	POS Required 10%	Provisional POS Credit based on LSP (n/a)	POS actually provided - Unrestricted	Deductions for Developable Area	evelopable Area	Amount Due excluding any credits approved Payment Date Amount Paid	2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs 2% estimate	Sub total
Total ha 24 Jan CAS	267.570	6 94.4413	173.1293	17.3130	0.0000	0.0000	97.9325	169.6381		\$1,040,000	\$948,311	\$383,363		\$17,679,292	\$8,535,744		\$106,524.44	\$2,854,503.74		\$737,706.94	\$37,623,054.07
									Interest \$0.00 Cost of item less interest earned	\$0 \$1,040,000	÷+	\$0 \$383,363	ΨŪ	\$0 \$17,679,292	\$0 \$8,535,744	\$0 \$417,355	\$0 \$106,524	\$0 \$2,854,504	\$0 \$4,048,974	\$0 \$737,707	\$0.00 \$37,623,054.07
									Cost per hectare 13 December 2017 CAS	\$5,719.83	\$5,265.88	\$4,966.27	\$4,539.55	\$112,740.00	\$60,000.24	\$3,145.38	\$663.77	\$15,874.09	\$23,621.82	\$5,199.08	\$241,735.91
TOTAL cost of item per ha	267.625	1 120.4581	147.1670	14.7168	3 0.0000	0.0000	82.7250	184.9001	Cost per hectare 24 January 2018 CAS Current Cost per hectare	\$6,270.55 \$7,066.80	\$5,772.89 \$6,443.77	\$5,444.43 \$2,604.95		\$123,595.13 \$120,130.82	\$60,000.24 \$58,000.3 9	\$3,243.29 \$2,835.93	\$684.43 \$723.83	\$15,873.74 \$15,438.09	· ·	\$5,076.09 \$3,989.76	\$254,559.24 \$245,052.87
Lot 33 Landgren Road (partially within Rural Water																					
Resource Zone) Gross contribution paid	4.100	0 2.8000	1.3000	0.1300	0.0000	0.0000	2.8000	1.3000	\$ - \$0.00	\$9,186.84 \$0.00	\$8,376.91 \$0.00	\$3,386.44 \$0.00		\$156,170.06 \$0.00	\$75,400.51 \$0.00	\$3,686.70 \$0.00	\$940.98 \$0.00	\$20,069.51 \$0.00	\$28,467.62 \$0.00	\$5,186.69 \$0.00	\$318,568.71 \$0.00
Credits for constructed or provided items															·						\$0.00 \$0.00
Net contribution payable Lot 34 Landgren Road (partially within Rural Water										\$9,186.84	\$8,376.91	\$3,386.44	\$7,696.45	\$156,170.06	\$75,400.51	\$3,686.70	\$940.98	\$20,069.51	\$28,467.62	\$5,186.69	\$318,568.71
Resource Zone)	4.110	0 0.7600	3.3500	0.3350	0.0000	0.0000	0.7600	3.3500		\$23,673.79	\$21,586.65	\$8,726.59		\$402,438.24	\$194,301.32		\$2,424.84	\$51,717.59		\$13,365.69	\$820,927.11
Gross contribution paid Credits for constructed or provided items									\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$23,673.79	\$21,586.65			\$402,438.24	\$194,301.32		\$2,424.84	\$51,717.59		\$13,365.69	\$820,927.11
Lot 35 Landgren Road Gross contribution paid	4.110	0 0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100	\$ - \$0.00	\$29,044.55 \$0.00	\$26,483.91 \$0.00	\$10,706.35 \$0.00		\$493,737.66 \$0.00	\$238,381.62 \$0.00		\$2,974.96 \$0.00	\$63,450.54 \$0.00		\$16,397.91 \$0.00	\$1,007,167.28 \$0.00
Credits for constructed or provided items									ç ç						· · ·						\$0.00
Net contribution payable Lot 36 Landgren Road	4.110	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100		\$29,044.55 \$29,044.55	\$26,483.91 \$26,483.91	\$10,706.35 \$10,706.35	\$24,332.63 \$24,332.63	\$493,737.66 \$493,737.66	\$238,381.62 \$238,381.62		\$2,974.96 \$2,974.96	\$63,450.54 \$63,450.54		\$16,397.91 \$16,397.91	\$1,007,167.28 \$1,007,167.28
Gross contribution paid	4.110	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100	\$ - \$0.00		\$20,483.91				\$238,381.02		\$2,974.90	\$0.00			\$1,007,187.28 \$0.00 \$0.00
Credits for constructed or provided items Net contribution payable										\$29,044.55	\$26,483.91	\$10,706.35	\$24,332.63	\$493,737.66	\$238,381.62	\$11,655.66	\$2,974.96	\$63,450.54	\$90,001.49	\$16,397.91	\$0.00 \$1,007,167.28
Lot 37 Landgren Road	4.110	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100		\$29,044.55	\$26,483.91	\$10,706.35	\$24,332.63	\$493,737.66	\$238,381.62		\$2,974.96	\$63,450.54		\$16,397.91	\$1,007,167.28
Gross contribution paid Credits for constructed or provided items									\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$29,044.55	\$26,483.91	\$10,706.35	\$24,332.63	\$493,737.66	\$238,381.62	\$11,655.66	\$2,974.96	\$63,450.54	\$90,001.49	\$16,397.91	\$1,007,167.28
Lot 38 Landgren Road Gross contribution paid	4.1259	9 0.1400	3.9859	0.3986	5 0.0000	0.0000	0.1400	3.9859	\$ - \$0.00	\$28,167.56 \$0.00	\$25,684.24 \$0.00	\$10,383.08 \$0.00	\$23,597.92 \$0.00	\$478,829.42 \$0.00	\$231,183.77 \$0.00	\$11,303.72 \$0.00	\$2,885.13 \$0.00	\$61,534.67 \$0.00	\$87,283.92 \$0.00	\$15,902.78 \$0.00	\$976,756.21 \$0.00
Credits for constructed or provided items									\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ŞU.UL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable	4 005	4 0.0000	4 005 4	0.4005	0.0000	0.0000	0.0000	4 005 4		\$28,167.56	\$25,684.24	\$10,383.08	\$23,597.92	\$478,829.42	\$231,183.77	\$11,303.72	\$2,885.13	\$61,534.67		\$15,902.78	\$976,756.21
Lot 44 Landgren Road Gross contribution paid	4.0854	4 0.0000	4.0854	0.4085	0.0000	0.0000	0.0000	4.0854	\$ - \$0.00	\$28,870.71 \$0.00	\$26,325.40 \$0.00	\$10,642.27 \$0.00		\$490,782.44 \$0.00	\$236,954.81 \$0.00		\$2,957.15 \$0.00	\$63,070.76 \$0.00		\$16,299.76 \$0.00	\$1,001,138.97 \$0.00
Credits for constructed or provided items										620.070.74	626 225 40	\$10 C12 27	¢24.400.00	6400 702 44	6226.054.04	644 505 00	¢2.057.45	6c2 070 70	<u> </u>	¢16 200 76	\$0.00
Net contribution payable Lot 43 Landgren Road	4.110	0 0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100		\$28,870.71 \$29,044.55	\$26,325.40 \$26,483.91	\$10,642.27 \$10,706.35	\$24,186.99 \$24,332.63	\$490,782.44 \$493,737.66	\$236,954.81 \$238,381.62	\$11,585.89 \$11,655.66	\$2,957.15 \$2,974.96	\$63,070.76 \$63,450.54		\$16,299.76 \$16,397.91	\$1,001,138.97 \$1,007,167.28
Gross contribution paid									\$ - \$0.00		\$0.00				\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable										\$29,044.55	\$26,483.91	\$10,706.35	\$24,332.63	\$493,737.66	\$238,381.62	\$11,655.66	\$2,974.96	\$63,450.54	\$90,001.49	\$16,397.91	\$0.00 \$1,007,167.28
Lot 42 Landgren Road	4.110	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100		\$29,044.55	\$26,483.91	\$10,706.35	\$24,332.63	\$493,737.66	\$238,381.62	\$11,655.66	\$2,974.96	\$63,450.54	\$90,001.49	\$16,397.91	\$1,007,167.28
Gross contribution paid Credits for constructed or provided items									\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$29,044.55	\$26,483.91	\$10,706.35		\$493,737.66	\$238,381.62	\$11,655.66	\$2,974.96	\$63,450.54		\$16,397.91	\$1,007,167.28
Lot 41 Landgren Road Gross contribution paid	4.110	0 0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100	\$ - \$0.00	\$29,044.55 \$0.00	\$26,483.91 \$0.00	\$10,706.35 \$0.00		\$493,737.66 \$0.00	\$238,381.62 \$0.00	. ,	\$2,974.96 \$0.00	\$63,450.54 \$0.00		\$16,397.91 \$0.00	\$1,007,167.28 \$0.00
Credits for constructed or provided items									ç - ç0.00						· · ·						\$0.00
Net contribution payable Lot 40 Landgren Road	4.110	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100		\$29,044.55 \$29,044.55	\$26,483.91 \$26,483.91	\$10,706.35 \$10,706.35	\$24,332.63 \$24,332.63	\$493,737.66 \$493,737.66	\$238,381.62 \$238,381.62	\$11,655.66 \$11,655.66	\$2,974.96 \$2,974.96	\$63,450.54 \$63,450.54		\$16,397.91 \$16,397.91	\$1,007,167.28 \$1,007,167.28
Gross contribution paid	4.110	0.0000	4.1100	0.4110	0.0000	0.0000	0.0000	4.1100	\$ - \$0.00		\$20,483.91				\$238,381.02		\$2,974.96	\$0.00		\$16,397.91	\$1,007,187.28
Credits for constructed or provided items Net contribution payable										\$29,044.55	\$26,483.91	\$10,706.35	\$24,332.63	\$493,737.66	\$238,381.62	\$11,655.66	\$2,974.96	\$63,450.54	\$90,001.49	\$16,397.91	\$0.00 \$1,007,167.28
Lot 39 Landgren Road	4.1400	0 0.1550	3.9850	0.3985	5 0.0000	0.0000	0.1550	3.9850		\$28,161.20	\$25,678.44	\$10,380.73	\$23,592.59	\$478,721.31	\$231,131.57	\$11,301.17	\$2,884.48	\$61,520.77	\$87,264.21	\$15,899.19	\$976,535.66
Gross contribution paid									\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable										\$28,161.20	\$25,678.44	\$10,380.73	\$23,592.59	\$478,721.31	\$231,131.57	\$11,301.17	\$2,884.48	\$61,520.77	\$87,264.21	\$15,899.19	\$0.00 \$976,535.66
Lot 9000 Orton Road	16.711	6 13.2900	3.4216	0.3422	2 0.0000	0.0000	13.2900	3.4216		\$24,179.77	\$22,048.02				\$198,454.15		\$2,476.67	\$52,822.96		\$13,651.36	\$838,472.89
Gross contribution paid Credits for constructed or provided items									\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable	A							A		\$24,179.77	\$22,048.02	\$8,913.10		\$411,039.60	\$198,454.15		\$2,476.67	\$52,822.96		\$13,651.36	\$838,472.89
Lot 2001 Mortimer Road Gross contribution paid	23.020	0 19.0100	4.0100	0.4010	0.0000	0.0000	14.9000	8.1200	\$ - \$0.00	\$28,337.87 \$0.00	\$25,839.54 \$0.00				\$232,581.58 \$0.00		\$2,902.57 \$0.00	\$125,357.26 \$0.00		\$32,396.85 \$0.00	\$1,152,511.93 \$0.00
Credits for constructed or provided items											•										\$0.00
Net contribution payable Lot 101 Mortimer Road	1.999	7 0.0000	1.9997	0.2000	0.0000	0.0000	0.0000	1.9997		\$28,337.87 \$14,131.48	\$25,839.54 \$12,885.62	\$10,445.86 \$5,209.12		\$481,724.58 \$240,225.60	\$232,581.58 \$115,983.39	. ,	\$2,902.57 \$1,447.45	\$125,357.26 \$30,871.54		\$32,396.85 \$7,978.32	\$1,152,511.93 \$490,032.21
Gross contribution paid									\$ - \$0.00		\$0.00				\$0.00		\$0.00	\$0.00			\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable		+								\$14,131.48	\$12,885.62	\$5,209.12	\$11,838.92	\$240,225.60	\$115,983.39	\$5,671.00	\$1,447.45	\$30,871.54	\$43,789.77	\$7,978.32	\$0.00 \$490,032.21
Lot 102 Mortimer Road	1.999	7 0.0000	1.9997	0.2000	0.0000	0.0000	0.0000	1.9997		\$14,131.48	\$12,885.62	\$5,209.12	\$11,838.92	\$240,225.60	\$115,983.39	\$5,671.00	\$1,447.45	\$30,871.54	\$43,789.77	\$7,978.32	\$490,032.21
Gross contribution paid Credits for constructed or provided items		+					+		\$ - \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$14,131.48	\$12,885.62	\$5,209.12		\$240,225.60	\$115,983.39		\$1,447.45	\$30,871.54		\$7,978.32	\$490,032.21
Lot 103 Nicholas Drive Gross contribution paid	2.010	0 0.0000	2.0100	0.2010	0.0000	0.0000	0.0000	2.0100	\$ - \$0.00	\$14,204.27 \$0.00	\$12,951.99 \$0.00	\$5,235.95 \$0.00	. ,	. ,	\$116,580.79 \$0.00	\$5,700.21 \$0.00	\$1,454.91 \$0.00	\$31,030.55 \$0.00	. ,	\$8,019.42 \$0.00	\$492,556.26 \$0.00
Credits for constructed or provided items									÷ \$0.00		•										\$0.00
Net contribution payable Lot 104 Nicholas Drive	2.000	0 0.3900	1.6100	0.1610	0.0000	0.0000	0.3900	1.6100		\$14,204.27 \$11,377.55	\$12,951.99 \$10,374.48			\$241,462.94 \$193,410.62	\$116,580.7 9 \$93,380.63		\$1,454.91 \$1,165.37	\$31,030.55 \$24,855.32		\$8,019.42 \$6,423.51	\$492,556.26 \$394,535.11
Gross contribution paid	2.000	0.3500	1.0100	0.1010	, 0.0000	0.0000	0.3300	1.0100	\$ - \$0.00	. ,	. ,	. ,			\$93,380.63 \$0.00						\$394,535.11 \$0.00 \$0.00
Credits for constructed or provided items Net contribution payable										\$11,377.55	\$10,374.48	\$4,193.97	\$9,531.76	\$193,410.62	\$93,380.63	\$4,565.84	\$1,165.37	\$24,855.32	\$35,256.06	\$6,423.51	\$0.00 \$394,535.11
					1					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¥10,374,40	4,133.3/	۰ <i>۲.166,5</i> 7	4199,410.0Z	499,900.03	¥0.500, ، ې	/د.د01,14	,0JJ.32	, ,237,230.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,333,11

							, <u>, , , , , , , , , , , , , , , , , , </u>		1 1	_			Contributi	ons based on pro ra	ta gross subdivisible	area			Contributions b	ased on pro rata de	velopable area	
DCA3 - CASUARINA		Deduction s for GSA area (POS Required 10%	Provisional POS Credit based on LSP (n/a)	POS actually provided - Unrestricted	Deductions for I Developable Area	Developable Area	Amount Due excluding any Payment Date credits approved	Total Amount Paid	2.1 Peel Sub P Drain	2.2 Peel Sub P1 Drain	2.3 Peel Sub P1A Drain	2.4 Peel Sub O Drain	3. Public open space improvements	3. Public open space land valuation	4. District Sporting Ground	5. Community Facilities - Branch Library	1.1 Mortimer Road	1.2 Thomas Road	6. Administration costs 2% estimate	Sub total
otal ha 24 Jan CAS	267.5706	94.4413 173	3.1293	17.3130		0.0000		169.6381		Cost of item	\$1,040,000	\$948,311	\$383,363	\$871,280	\$17,679,292	\$8,535,744	\$417,354.80	0 \$106,524.44	\$2,854,503.74	\$4,048,974.15	\$737,706.94	\$37,623,054.0
									Interest	\$0.00	\$0	\$0 \$0			\$0	\$0	\$(\$0	\$0	\$0	\$0.0
									Cost of item less in		\$1,040,000	\$948,311	\$383,363	\$871,280	\$17,679,292	\$8,535,744	\$417,355		\$2,854,504			\$37,623,054.0
									Cost per hectare 13 Decer Cost per hectare 24 Jan		\$5,719.83 \$6,270.55	\$5,265.88 \$5,772.89	\$4,966.27 \$5,444.43	\$4,539.55 \$4,976.63	\$112,740.00 \$123,595.13	\$60,000.24 \$60,000.24	\$3,145.38 \$3,243.29		\$15,874.09 \$15,873.74			\$241,735.9 \$254,559.2
FOTAL cost of item per ha	267.6251	120.4581 142	7.1670	14.7168	0.0000	0.0000	82.7250	184.9001		ost per hectare	\$7,066.80	\$6,443.77	\$2,604.95	\$5,920.35	\$120,130.82	\$58,000.39	\$2,835.93		\$15,438.09		\$3,989.76	\$245,052.8
Lot 105 Nicholas Drive	2.0200	1.3500	0.6700	0.0670	0.0000	0.0000	1.3500	0.6700		ć0.00	\$4,734.76	\$4,317.33	\$1,745.32	\$3,966.63	\$80,487.65	\$38,860.26	\$1,900.07		\$10,343.52			\$164,185.4
Gross contribution paid Credits for constructed or provided items									\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable											\$4,734.76	\$4,317.33	\$1,745.32		\$80,487.65	\$38,860.26	\$1,900.07	7 \$484.97	\$10,343.52		\$2,673.14	\$164,185.4
Lot 106 Nicholas Drive Gross contribution paid	2.0780	1.2000	0.8780	0.0878	0.0000	0.0000	1.2000	0.8780		\$0.00	\$6,204.65 \$0.00	\$5,657.63 \$0.00	\$2,287.15 \$0.00	\$5,198.07 \$0.00	\$105,474.86 \$0.00	\$50,924.35 \$0.00	\$2,489.94 \$0.00		\$13,554.64 \$0.00			\$215,156.4 \$0.0
Credits for constructed or provided items									Ş -	Ş0.00	Ş0.00	Ş0.00	\$0.00	\$0.00	\$0.00	\$0.00	ŞU.U	5 Ş0.00	\$0.00	Ş0.00	\$0.00	\$0.0
Net contribution payable											\$6,204.65	\$5,657.63	\$2,287.15		\$105,474.86	\$50,924.35	\$2,489.94	4 \$635.53	\$13,554.64			\$215,156.4
Lot 107 Lugg Place Gross contribution paid	2.0166	1.4000	0.6166	0.0617	0.0000	0.0000	1.4000	0.6166	s -	\$0.00	\$4,357.39 \$0.00	\$3,973.23 \$0.00	\$1,606.21 \$0.00	\$3,650.49 \$0.00	\$74,072.66 \$0.00	\$35,763.04 \$0.00			\$9,519.12 \$0.00			\$151,099.5 \$0.0
Credits for constructed or provided items									Ŷ							·						\$0.0
Net contribution payable	2 0200	0.5600	4 4700	0.4.470	0.0000	0.0000	0.5000	4 4700			\$4,357.39	\$3,973.23	\$1,606.21		\$74,072.66	\$35,763.04		-	\$9,519.12			\$151,099.5
Lot 108 Lugg Place Gross contribution paid	2.0300	0.5600	1.4700	0.1470	0.0000	0.0000	0.5600	1.4700	\$-	\$0.00	\$10,388.20 \$0.00	\$9,472.35 \$0.00	\$3,829.28 \$0.00	\$8,702.91 \$0.00	\$176,592.30 \$0.00	\$85,260.58 \$0.00	\$4,168.81 \$0.00	. ,	\$22,693.99 \$0.00		\$5,864.95 \$0.00	\$360,227.7 \$0.0
Credits for constructed or provided items																· · · · ·						\$0.0
Net contribution payable Lot 109 Lugg Place	2.0100	0.0000	2.0100	0.2010	0.0000	0.0000	0.0000	2.0100		+	\$10,388.20 \$14,204.27	\$9,472.35 \$12,951.99	\$3,829.28 \$5,235.95	\$8,702.91 \$11,899.90	\$176,592.30 \$241,462.94	\$85,260.58 \$116,580.79	\$4,168.8 1 \$5,700.21		\$22,693.99 \$31,030.55		\$5,864.95 \$8,019.42	\$360,227.7 \$492,556.2
Gross contribution paid	2.0100	0.0000	2.0100	0.2010	0.0000	0.0000	0.0000	2.0100	\$	\$0.00	\$14,204.27 \$0.00	\$12,951.99 \$0.00			. ,	\$116,580.79 \$0.00		. ,	\$31,030.55 \$0.00			
Credits for constructed or provided items											¢14 204 27	¢12.051.00	¢5 225 05	¢11,000,00	6241 462 04	¢446 500 70	ćc 700 04	¢1 454 01	¢24.020.55	¢44.015.22	<u> </u>	\$0.0
Net contribution payable Lot 110 Lugg Place	2.0100	0.0000	2.0100	0.2010	0.0000	0.0000	0.0000	2.0100		+	\$14,204.27 \$14,204.27	\$12,951.99 \$12,951.99	\$5,235.95 \$5,235.95	\$11,899.90 \$11,899.90	\$241,462.94 \$241,462.94	\$116,580.79 \$116,580.79	\$5,700.2 1 \$5,700.21		\$31,030.55 \$31,030.55			\$492,556.2 \$492,556.2
Gross contribution paid								0100	\$-	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00			\$0.0
Credits for constructed or provided items Net contribution payable											\$14,204.27	\$12,951.99	\$5,235.95	\$11,899.90	\$241,462.94	\$116,580.79	\$5,700.21	1 \$1,454.91	\$31,030.55	\$44,015.33	\$8,019.42	\$0.0 \$492,556.2
Lot 111 Lugg Place	2.0000	0.0000	2.0000	0.2000	0.0000	0.0000	0.0000	2.0000			\$14,133.60	\$12,887.55	\$5,209.90	\$11,840.70	\$240,261.63	\$116,000.79	\$5,671.85		\$30,876.17			\$490,105.7
Gross contribution paid									\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable											\$14,133.60	\$12,887.55	\$5,209.90	\$11,840.70	\$240,261.63	\$116,000.79	\$5,671.85	5 \$1,447.67	\$30,876.17	\$43,796.34	\$7,979.52	\$0.0 \$490,105.7
Lot 112 Lugg Place	2.0100	1.1500	0.8600	0.0860	0.0000	0.0000	1.1500	0.8600			\$6,077.45	\$5,541.65	\$2,240.26	\$5,091.50	\$103,312.50	\$49,880.34	\$2,438.90		\$13,276.75		\$3,431.19	\$210,745.4
Gross contribution paid									\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable											\$6,077.45	\$5,541.65	\$2,240.26	\$5,091.50	\$103,312.50	\$49,880.34	\$2,438.90	0 \$622.50	\$13,276.75	\$18,832.43	\$3,431.19	\$0.0 \$210,745.4
Lot 113 Lugg Place	2.0000	1.6800	0.3200	0.0320	0.0000	0.0000	1.6800	0.3200			\$2,261.38	\$2,062.01	\$833.58	\$1,894.51	\$38,441.86	\$18,560.13	\$907.50		\$4,940.19		\$1,276.72	\$78,416.9
Gross contribution paid Credits for constructed or provided items									\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable											\$2,261.38	\$2,062.01	\$833.58	\$1,894.51	\$38,441.86	\$18,560.13	\$907.50	D \$231.63	\$4,940.19	\$7,007.41	\$1,276.72	\$78,416.9
Lot 114 Lugg Place	2.0260	1.0500	0.9760	0.0976	0.0000	0.0000	1.0500	0.9760		40.00	\$6,897.20	\$6,289.12	\$2,542.43	\$5,778.26	\$117,247.68	\$56,608.38	\$2,767.86		\$15,067.57	. ,		\$239,171.5
Gross contribution paid Credits for constructed or provided items									Ş -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable											\$6,897.20	\$6,289.12	\$2,542.43		\$117,247.68	\$56,608.38	\$2,767.86		\$15,067.57			\$239,171.5
Lot 115 Nicholas Drive Gross contribution paid	2.0600	1.5100	0.5500	0.0550	0.0000	0.0000	1.5100	0.5500		\$0.00	\$3,886.74 \$0.00	\$3,544.08 \$0.00	\$1,432.72 \$0.00	\$3,256.19 \$0.00	\$66,071.95 \$0.00	\$31,900.22 \$0.00	\$1,559.76 \$0.00		\$8,490.95 \$0.00			\$134,779.0 \$0.0
Credits for constructed or provided items									Ş -	Ş0.00	\$0.00	\$0.00	Ş0.00	\$0.00	\$0.00	\$0.00	ŞU.U	5 Ş0.00	\$0.00	\$0.00	\$0.00	\$0.0
Net contribution payable											\$3,886.74	\$3,544.08	\$1,432.72	\$3,256.19	\$66,071.95	\$31,900.22	\$1,559.76	-	\$8,490.95			\$134,779.0
Lot 116 Nicholas Drive Gross contribution paid	2.0100	0.9300	1.0800	0.1080	0.0000	0.0000	0.9300	1.0800) \$	\$0.00	\$7,632.15 \$0.00	\$6,959.28 \$0.00	\$2,813.35 \$0.00	\$6,393.98 \$0.00	\$129,741.28 \$0.00	\$62,640.43 \$0.00	. ,		\$16,673.13 \$0.00	. ,	. ,	\$264,657.1 \$0.0
Credits for constructed or provided items									Ŷ													\$0.0
Net contribution payable	2 0000	1 1500	0.8500	0.0850	0.0000	0.0000	0.0000	2 0000			\$7,632.15	\$6,959.28	\$2,813.35		\$129,741.28	\$62,640.43		-	\$16,673.13			\$264,657.1
Lot 117 Nicholas Drive Gross contribution paid	2.0000	1.1500 (0.8500	0.0850	0.0000	0.0000	0.0000	2.0000	\$-	\$0.00	\$6,006.78 \$0.00	\$5,477.21 \$0.00	\$2,214.21 \$0.00	\$5,032.30 \$0.00	\$102,111.19 \$0.00	\$49,300.33 \$0.00	\$2,410.54 \$0.00		\$30,876.17 \$0.00		. ,	\$255,819.8 \$0.0
Credits for constructed or provided items																						\$0.0
Net contribution payable Lot 118 Nicholas Drive	2.0000	0.5000	1.5000	0.1500	0.0000	0.0000	0.5000	1.5000		<u> </u>	\$6,006.78 \$10,600.20	\$5,477.21 \$9,665.66	\$2,214.21 \$3,907.43		\$102,111.19 \$180,196.23	\$49,300.33 \$87,000.59	\$2,410.5 4 \$4,253.89	-	\$30,876.17 \$23,157.13			\$255,819.8 \$367,579.3
Gross contribution paid	2.0000			5.1500	0.0000	0.0000	0.5000	1.5000	\$ -	\$0.00	\$10,000.20	\$9,003.00				\$87,000.39 \$0.00						\$0.0
Credits for constructed or provided items Net contribution payable											\$10,600.20	\$9,665.66	\$3,907.43	\$8,880.52	\$180,196.23	\$87,000.59	\$4,253.89	9 \$1,085.75	\$23,157.13	\$32,847.26	\$5,984.64	\$0.0 \$367,579.3
Lot 121 Nicholas Drive	2.0291	0.0000	2.0291	0.2029	0.0000	0.0000	0.0000	2.0291			\$10,600.20	\$9,665.66 \$13,075.06		\$8,880.52	\$180,196.23	\$87,000.59			\$23,157.13 \$31,325.42			
Gross contribution paid									\$-	\$0.00	\$0.00	\$0.00				\$0.00						\$0.0
Credits for constructed or provided items Net contribution payable							<u>├</u>				\$14,339.25	\$13,075.06	\$5,285.71	\$12,012.98	\$243,757.44	\$117,688.60	\$5,754.38	8 \$1,468.73	\$31,325.42	\$44,433.58	\$8,095.62	\$0.0 \$497,236.7
Lot 122 Mortimer Road	1.9800	1.9800	0.0000	0.0000	0.0000	0.0000	0.0000	1.9800			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0 \$0.00				\$81,825.5
Gross contribution paid									\$ -	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00					\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$30,567.41	. \$43,358.38	\$7,899.72	\$0.0 \$81,825.5
Lot 123 Mortimer Road	45.1400	22.0000 23	3.1400	2.3140	0.0000	0.0000	22.0000	23.1400			\$163,525.79	\$149,108.95	\$60,278.59	\$136,996.88	\$2,779,827.11	\$1,342,129.12	\$65,623.34	4 \$16,749.51	\$357,237.32	\$506,723.69	\$92,323.04	\$5,670,523.3
Gross contribution paid Credits for constructed or provided items									\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable							+ +			+	\$163,525.79	\$149,108.95	\$60,278.59	\$136,996.88	\$2,779,827.11	\$1,342,129.12	\$65,623.34	4 \$16,749.51	\$357,237.32	\$506,723.69	\$92,323.04	\$0.0 \$5,670,523.3
Total			7.1670	14.7168				184.9001		\$0.00	\$1,039,999.92				\$ 17,679,291.97	\$ 8,535,743.98					. ,	
Check	0.0000	0.0000 (actual and 12%POS	0.0000	0.0000 n bectares	0.0000 14.7168	0.0000	0.0000	0.0000	\$ -	\$0.00	0.08 \$0.00	0.00 \$0.00	0.05 \$0.00			0.02 \$0.00						0.1 \$0.0
aifferen	ice between	actudi dilu 12%PUS	•	n nectares nce in cost							ŞU.UU	\$0.00 \$0.00			\$0.00 \$0.03	\$0.00 \$0.02	\$0.00 \$0.00		\$0.00 \$0.00			\$0.0 \$0.1
							An		le for each infrastructure item at	L L L L L L L L L L L L L L L L L L L		\$ 948,311.00	\$383,363	\$ 871,280.00	\$ 17,679,292.00	\$ 8,535,744.00	\$ 417,354.80	\$ 106,524.44	\$ 2,854,503.74	\$ 4,048,974.15	\$ 737,706.94	\$ 37,623,054.07
								Aı	mount paid to date for each infra	strasture item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
									·	CREDIT	\$0.00	\$0.00	-			\$0.00	-		-			

DCA4 - ANKETELL (h Total ha 24 Jan CAS 1 Total Current ha for DCA Cell 1 TOTAL cost of item per ha 1 TOTAL ANKETELL NORTH cost of item per ha 1 TOTAL ANKETELL SOUTH cost of item per ha 1 ANKETELL NORTH 1 Lot 2 Anketell Road 1 Gross contribution paid 1 Credits for constructed or provided items 1		for GSA 18.1932 41.2633		POS Required as % in LSP of GSA 11.1199	Provisional POS Credit based on LSP	POS actual provided	Deductions for															
Total Current ha for DCA Cell 1 TOTAL cost of item per ha 1 TOTAL ANKETELL NORTH cost of item per ha 1 TOTAL ANKETELL SOUTH cost of item per ha 1 ANKETELL NORTH 1 Lot 2 Anketell Road 1 Gross contribution paid 1 Credits for constructed or provided items 1	150.8539 13.4882 2.8882	41.2633					Developable Area	Developable Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid	1.3 Internal collector road	2. Anketell North Public open space improvements	2. Anketell North Public open space land valuation	3. District Sporting Ground	4. Community Facilities - Branch Library	4. Community Facilities - Local Community Centre	4. Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	
TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha ANKETELL NORTH ANKETELL NORTH Item per ha Lot 2 Anketell Road Gross contribution paid Credits for constructed or provided items	13.4882 2.8882		109.5906	44 4740	10.7579	0.0000	18.2832															
TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha ANKETELL NORTH Lot 2 Anketell Road Gross contribution paid Credits for constructed or provided items	2.8882		11.1983	11.1716 0.2954	11.1883 0.0000	0.0000	34.0262 2.2899				Cost of item	\$759,760.97	\$9,628,965.28	\$8,937,280.00	\$310,790.89	\$79,325.38	\$171,830.87	\$239,299.45	\$2,558,313.05	\$3,216,889.32	\$518,049.10	\$26,420,504.3
ANKETELL NORTH Lot 2 Anketell Road Gross contribution paid Credits for constructed or provided items	10.6000	0.5899	2.2983	0.2954	0.0000	0.0000					13 December 2017 CAS	\$6,885.27	\$110,499.04	\$93,856.94	\$3,145.38	\$663.77	\$1,874.24	\$1,872.30	\$23,621.82	\$28,103.33	\$4,552.81	\$275,074.9
Lot 2 Anketell Road Gross contribution paid Credits for constructed or provided items		1.7000	8.9000	0.0000	0.0000	0.0000	1.7000	8.9000		Cost per hecta	are 24 January 2018 CAS	\$6,963.17	\$110,499.04	\$93,856.94	\$3,243.29	\$684.43	\$1,990.64	\$1,953.82	\$23,621.82	\$28,103.33	\$4,557.46	\$275,473.9 ⁴
Credits for constructed or provided items	0.7645	0.1559	0.6086	0.0782	0.0000	0.0000	0.1559	0.6086				\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,583.4
											\$167,583.46	\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,583.4
Net contribution paid												\$4,236.10	<mark>\$0.00</mark> \$67,221.17	\$0.00 \$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$0.0 \$167,583.4
Lot 3 Anketell Road	2.1237	0.4340	1.6897	0.2172	0.0000	0.0000	0.4340	1.6897				\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,422.6
Gross contribution paid Credits for constructed or provided items											\$465,422.63	\$11,763.56	\$186,697.15 \$0.00	\$158,578.96 \$0.00	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39 <i>,</i> 906.65	\$47,477.71	\$7,699.36	\$465,422.63 \$0.0
Net contribution paid												\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,422.6
Lot 13 Treeby Road Gross contribution paid	10.6000	1.7000	8.9000	0.0000	0.0000	0.0000	1.7000	8.9000			\$0.00	\$20,610.98 \$0.00			\$9,600.15 \$0.00	\$2,025.91 \$0.00			\$69,920.58 \$0.00	\$83,185.85 \$0.00	\$13,490.07 \$0.00	\$198,833.5 \$0.0
Credits for constructed or provided items											\$0.00	\$198,833.54				Ş0.00					Ş0.00	\$198,833.5
Net contribution payable									Tabal G		\$633,006.09	\$198,833.54	\$0.00 \$253,918.32	\$0.00	-	\$0.00 \$3,598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$23,962.00	\$198,833.5 \$831,839.6
										ash Payments Made		\$36,610.64 \$0.00	\$253,918.32	\$215,676.05 \$0.00	\$17,052.44 \$0.00	\$3,598.50	\$4,574.00 \$0.00	\$4,489.40 \$0.00	\$124,197.76 \$0.00	\$147,760.46 \$0.00	\$23,982.00	\$0.0
									TOTAL	LIABILITY OF UNDE	VELOPED LOTS PAYABLE	\$723,150.33	\$9,375,046.96	\$8,721,603.95	\$293,738.45	\$75,726.82	\$167,256.87	\$234,810.05	\$2,434,115.29	\$3,069,128.86	\$494,087.10	\$25,588,664.6
													Co	ontributions based or	a pro rata gross	subdivisible area		C	Contributions bas	ed on pro rata de	evelopable area	
DCA4 - ANKETELL		eductions	Gross bdivisible		Provisional POS Credit		Deductions for Developable	Developable	Amount Due excluding any credits approved for	Payment Date	Total Amount Paid	1.3 Internal	2. Anketell North Public open space	2. Anketell North Public open space	3. District Sporting	4.1 Community Facilities -	4.3 Community Facilities - Local	4.2 Community Facilities - Youth	1.1 Thomas	1.2 Anketell	5. Administration	Sub total
(F	ha)	for GSA ar	rea (GSA)	in the LSP of the GSA	based on LSP	provided	Area	Area	prefunded works			collector road	improvements	land valuation	Ground	Branch Library	Community Centre	Centre	Road	Road	costs	
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE												\$723,150.33	\$9,375,046.96	\$8,721,603.95	\$293,738.45	\$75,726.82	\$167,256.87	\$234,810.05	\$2,434,115.29	\$3,069,128.86	\$494,087.10	\$25,588,664.6
	137.3657	38.9734	98.3923	10.8762	11.1883	0.0000	31.7363					\$7,349.66		<u> </u>	\$2,985.38	\$769.64	<u> </u>	<u> </u>	\$23,043.92	\$29,055.63	\$4,677.55	\$67,881.7
	112.7684 24.5973	32.6834 6.2900	80.0850 18.3073	10.8762 0.0000	11.1883 0.0000	0.0000	27.5073 4.2290						\$117,063.71	\$108,904.34			\$2,088.49	\$2,932.01				\$230,988.5 \$67,881.7
ANKETELL NORTH																i						
Lot 652 Anketell Road Gross contribution paid	2.0100	0.6400	1.3700	0.1861	0.6500	0.0000	0.0000	2.0100 خ	-		\$0.00	\$10,069.04 \$0.00	\$160,377.28 \$0.00	\$149,198.94 \$0.00	\$4,089.97 \$0.00	\$1,054.41 \$0.00	\$2,861.23 \$0.00	\$4,016.85 \$0.00	\$46,318.28 \$0.00	\$58,401.82 \$0.00	\$9,401.88 \$0.00	\$445,789.7 \$0.0
Credits for constructed or provided items								Υ Υ			Ç0.00		\$0.00	\$0.00								\$0.0
Net contribution payable	3.2200	0.9341	2.2859	0.3104	0.0000	0.0000	0.0000	3.2200				\$10,069.04 \$16,800.60	\$160,377.28 \$267,595.93	\$149,198.94	\$4,089.97 \$6,824.28	\$1,054.41 \$1,759.32	\$ 2,861.23	\$4,016.85 \$6,702.28	\$46,318.28 \$74,201.42	\$58,401.82 \$93,559.13	\$9,401.88 \$15,061.72	\$445,789.7
Lot 2 Anketell Road Gross contribution paid	5.2200	0.9341	2.2659	0.3104	0.0000	0.0000	0.0000	\$.2200	-		\$0.00	\$10,800.80	\$207,595.93	\$248,944.43 \$0.00	\$0,824.28	\$1,759.32	\$4,774.08 \$0.00	\$0.00	\$74,201.42	\$95,559.13	\$15,061.72	\$736,223.1 \$0.0
Credits for constructed or provided items												¢16,000,60	\$0.00	\$0.00	¢C 024 20	¢1 750 22	¢4 774 00	¢c 702 28	674 201 42	¢02 550 42	\$15,061.72	\$0.0 \$736,223.1
Net contribution payable Lot 3 Anketell Road	1.2386	0.5020	0.7366	0.1000	0.0000	0.0000	0.0000	1.2386				\$16,800.60 \$5,413.76	\$267,595.93 \$86,229.13	\$248,944.43 \$80,218.94	\$6,824.28 \$2,199.03	\$1,759.32 \$566.92	\$4,774.08 \$1,538.38	\$6,702.28 \$2,159.72	\$74,201.42 \$28,542.20	\$93,559.13 \$35,988.30	\$5,793.62	\$736,223.1
Gross contribution paid								\$	-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable												\$5,413.76	<mark>\$0.00</mark> \$86,229.13	<mark>\$0.00</mark> \$80,218.94	\$2,199.03	\$566.92	\$1,538.38	\$2,159.72	\$28,542.20	\$35,988.30	\$5,793.62	\$0.0 \$248,650.0
Lot 4 Anketell Road	3.0630	1.5700	1.4930	0.2028	0.3522	0.0000	0.0800	2.9830				\$10,973.05	\$174,776.11	\$162,594.18	\$4,457.17	\$1,149.08	\$3,118.12	\$4,377.49	\$68,740.01	\$86,672.95	\$13,953.14	\$530,811.3
Gross contribution paid Credits for constructed or provided items								\$	-		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable												\$10,973.05	\$174,776.11	\$162,594.18	\$4,457.17	\$1,149.08	\$3,118.12	\$4,377.49	\$68,740.01	\$86,672.95	\$13,953.14	\$530,811.3
Lot 7 Anketell Road Gross contribution paid	5.9641	2.3565	3.6076	0.4899	0.5300	0.0000	2.3565	3.6076 ¢			\$0.00	\$26,514.65 \$0.00	\$422,319.03 \$0.00	\$392,883.29 \$0.00	\$10,770.06 \$0.00	\$2,776.56 \$0.00	\$7,534.44 \$0.00	\$10,577.52 \$0.00	\$83,133.24 \$0.00	\$104,821.09 \$0.00	\$16,874.74 \$0.00	\$1,078,204.6 \$0.0
Credits for constructed or provided items								ې ا			\$0.00	Ş0.00	\$0.00	\$0.00	Ş0.00	Ş0.00	Ş0.00	Ş0.00	Ş0.00	Ş0.00	ŞU.UU	\$0.0
Net contribution payable	6.8400	1.0000	F 7800	0 7850	0 21 72	0.0000	1 0600	F 7800				\$26,514.65	\$422,319.03	\$392,883.29	\$10,770.06	\$2,776.56	\$7,534.44	\$10,577.52	\$83,133.24	\$104,821.09	\$16,874.74	\$1,078,204.6
Lot 89 Anketell Road (within Urban Zone) Gross contribution paid	6.8400	1.0600	5.7800	0.7850	0.2173	0.0000	1.0600	5.7800 \$			\$0.00	\$42,481.06 \$0.00	\$676,628.23 \$0.00	\$629,467.08 \$0.00	\$17,255.50 \$0.00	\$4,448.53 \$0.00	\$12,071.48 \$0.00	\$16,947.02 \$0.00	\$133,193.85 \$0.00	\$167,941.55 \$0.00	\$27,036.26 \$0.00	\$1,727,470.5 \$0.0
Credits for constructed or provided items Net contribution payable												\$42,481.06	\$0.00 \$676,628.23	<mark>\$0.00</mark> \$629,467.08	\$17,255.50	\$4,448.53	\$12,071.48	\$16,947.02	\$133,193.85	\$167,941.55	\$27,036.26	\$0.0 \$1,727,470.5
Lot 90 Anketell Road (within Urban Zone)	8.4600	6.1300	2.3300	0.3164	0.0000	0.0000	6.1300	2.3300				\$42,481.06	\$676,628.23 \$272,758.44	\$253,747.11	\$6,955.94	\$4,448.53	\$12,071.48 \$4,866.19	\$16,947.02 \$6,831.58	\$53,692.33	\$67,699.62	\$27,036.26 \$10,898.70	\$1,727,470.5
Gross contribution paid								\$	-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable												\$17,124.72	0.00\$ \$272,758.44	<mark>\$0.00</mark> \$253,747.1 1	\$6 <i>,</i> 955.94	\$1,793.27	\$4,866.19	\$6,831.58	\$53,692.33	\$67,699.62	\$10,898.70	\$0.0 \$696,367.9
Lot 188 Treeby Road	3.6100	1.6100	2.0000	0.2716	0.0000	0.0000	0.0000	3.6100				\$14,699.33	\$234,127.41	\$217,808.68	\$5,970.76	\$1,539.28	\$4,176.98	\$5,864.02	\$83,188.55	\$104,890.83	\$16,885.97	\$689,151.8
Gross contribution paid Credits for constructed or provided items								\$	-		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Net contribution payable												\$14,699.33	\$234,127.41	\$217,808.68	\$5,970.76	\$1,539.28	\$4,176.98	\$5,864.02	\$83,188.55	\$104,890.83	\$16,885.97	\$689,151.8
Lot 189 Treeby Road Gross contribution paid	5.0649	0.3300	4.7349	0.6430	2.0492	0.0000	0.3300	4.7349 خ			\$0.00	\$34,799.92 \$0.00	\$554,284.95 \$0.00	\$515,651.15 \$0.00	\$14,135.48 \$0.00	\$3,644.18 \$0.00	\$9,888.80 \$0.00	\$13,882.78 \$0.00	\$109,110.65 \$0.00	\$137,575.51 \$0.00	\$22,147.74 \$0.00	\$1,415,121.10 \$0.00
Credits for constructed or provided items								\$ 			ŞU.UU		\$0.00	\$0.00								\$0.0 \$0.0
Net contribution payable	F 0765	2.245	-					0.0000				\$34,799.92	\$554,284.95	\$515,651.15	\$14,135.48	\$3,644.18	\$9,888.80	\$13,882.78	\$109,110.65	\$137,575.51	\$22,147.74	\$1,415,121.1
	5.0700	2.2100	2.8600	0.3884	0.9400	0.0000	2.2100	2.8600 \$	-		\$0.00	\$21,020.04 \$0.00	\$334,802.20 \$0.00	\$311,466.41 \$0.00	\$8,538.19 \$0.00	\$2,201.18 \$0.00	\$5,973.09 \$0.00	\$8,385.55 \$0.00	\$65,905.61 \$0.00	\$83,099.10 \$0.00	\$13,377.80 \$0.00	\$854,769.1 \$0.0
Lot 36 Treeby Road (within Urban Zone) Gross contribution paid	i												\$0.00	\$0.00	É0 500 40	63 304 40	ÅE 070 00	<u>éo 205 55</u>		602.000.10	640 077 00	\$0.0
Lot 36 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items					0.3700	0.0000	0.0000	4.8385			+	\$21,020.04 \$35,561.35	\$334,802.20 \$566,412.75	\$311,466.41 \$526,933.64	\$8,538.19 \$14,444.76	\$2,201.18 \$3,723.91	\$5,973.09 \$10,105.17	\$8,385.55 \$14,186.53	\$65,905.61 \$111,498.00	\$83,099.10 \$140,585.67	\$13,377.80 \$22,632.34	\$854,769.1 \$1,446,084.1
Lot 36 Treeby Road (within Urban Zone) Gross contribution paid	4.8385	0.0000	4.8385	0.6571				\$	-		\$0.00	\$0.00	\$0.00	. ,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Lot 36 Treeby Road (within Urban Zone) Gross contribution paid Gross contribution paid Credits for constructed or provided items Net contribution payable Net contribution payable Lot 30 Treeby Road Gross contribution paid	4.8385	0.0000	4.8385	0.6571						-			\$0.00	¢0.00				=		φ 0.00	Ş0.00	-
Lot 36 Treeby Road (within Urban Zone) Gross contribution paid Gross contribution paid Credits for constructed or provided items Net contribution payable Lot 30 Treeby Road Gross contribution paid Gross contribution paid Credits for constructed or provided items Gross contribution paid	4.8385	0.0000	4.8385	0.6571								\$35,561.35	\$566,412.75	\$0.00 \$526.933.64	\$14.444.76	\$3.723.91	\$10.105.17	\$14,186.53	\$111.498.00	\$140,585.67	\$22,632.34	\$0.0 \$1,446,084.1
Lot 36 Treeby Road (within Urban Zone) Gross contribution paid Gross contribution paid Credits for constructed or provided items Net contribution payable Net contribution paid Lot 30 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution paid Lot 30 Treeby Road Met contribution paid Credits for constructed or provided items Net contribution payable Lot 31 Treeby Road Met contribution payable	4.8385	0.0000	4.8385	0.6571	0.6100	0.0000	0.0000	4.8006				\$35,282.80	\$566,412.75 \$561,976.03	\$526,933.64 \$522,806.17	\$14,444.76 \$14,331.62	\$3,723.91 \$3,694.74	\$10,105.17 \$10,026.01	\$14,075.41	\$111,498.00 \$110,624.64	\$140,585.67 \$139,484.46	\$22,632.34 \$22,455.06	\$1,446,084.1 \$1,434,756.9
Lot 36 Treeby Road (within Urban Zone)Gross contribution paidCredits for constructed or provided itemsNet contribution payableLot 30 Treeby RoadGross contribution paidCredits for constructed or provided itemsMet contribution paidCredits for constructed or provided itemsNet contribution payableLot 31 Treeby RoadGross contribution paidGross contribution paidCredits for constructed or provided itemsNet contribution payableLot 31 Treeby RoadGross contribution paid						0.0000	0.0000	4.8006 \$			\$0.00		\$566,412.75 \$561,976.03 \$0.00	\$522,806.17		-			-	\$140,585.67	\$22,632.34	\$1,446,084.1 \$1,434,756.9 \$0.0
Lot 36 Treeby Road (within Urban Zone)Gross contribution paidCredits for constructed or provided itemsNet contribution payableLot 30 Treeby RoadGross contribution paidCredits for constructed or provided itemsNet contribution paidLot 31 Treeby Road						0.0000	0.0000	4.8006 \$	-		\$0.00	\$35,282.80	\$566,412.75 \$561,976.03	\$522,806.17	\$14,331.62	\$3,694.74	\$10,026.01	\$14,075.41	\$110,624.64	\$140,585.67 \$139,484.46	\$22,632.34 \$22,455.06	\$1,446,084.1 \$1,434,756.9
Lot 36 Treeby Road (within Urban Zone)Gross contribution paidCredits for constructed or provided itemsNet contribution payableLot 30 Treeby RoadGross contribution paidCredits for constructed or provided itemsOredits for constructed or provided itemsNet contribution payableLot 31 Treeby RoadGross contribution paidCredits for constructed or provided itemsNet contribution payableLot 31 Treeby RoadGross contribution paidCredits for constructed or provided itemsNet contribution paidLot 37 Treeby Road (within Urban Zone)						0.0000	0.0000	\$	-			\$35,282.80 \$0.00 \$35,282.80 \$21,167.03	\$566,412.75 \$561,976.03 \$0.00 \$0.00 \$561,976.03 \$337,143.48	\$522,806.17 \$0.00 \$0.00 \$522,806.17 \$313,644.49	\$14,331.62 \$0.00 \$14,331.62 \$8,597.90	\$3,694.74 \$0.00 \$3,694.74 \$2,216.57	\$10,026.01 \$0.00 \$10,026.01 \$6,014.86	\$14,075.41 \$0.00 \$14,075.41 \$8,444.19	\$110,624.64 \$0.00 \$110,624.64 \$66,366.49	\$140,585.67 \$139,484.46 \$0.00 \$139,484.46 \$83,680.22	\$22,632.34 \$22,455.06 \$0.00 \$22,455.06 \$13,471.35	\$1,446,084.1 \$1,434,756.9 \$0.0 \$0.0 \$1,434,756.9 \$860,746.5
Lot 36 Treeby Road (within Urban Zone) Gross contribution paid Gross contribution paid Credits for constructed or provided items Net contribution payable Net contribution payable Lot 30 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution paid Lot 30 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable Lot 31 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable Lot 31 Treeby Road Gross contribution paid Met contribution paid Credits for constructed or provided items	4.8006	0.0000	4.8006	0.6520	0.6100			\$	-		\$0.00 \$0.00 \$0.00	\$35,282.80 \$0.00 \$35,282.80	\$566,412.75 \$561,976.03 \$0.00 \$0.00 \$561,976.03	\$522,806.17 \$0.00 \$0.00 \$522,806.17	\$14,331.62 \$0.00 \$14,331.62	\$3,694.74 \$0.00 \$3,694.74	\$10,026.01 \$0.00 \$10,026.01	\$14,075.41 \$0.00 \$14,075.41	\$110,624.64 \$0.00 \$110,624.64	\$140,585.67 \$139,484.46 \$0.00 \$139,484.46	\$22,632.34 \$22,455.06 \$0.00 \$22,455.06	\$1,446,084.1 \$1,434,756.9 \$0.0 \$0.0 \$1,434,756.9

Draft Cost Apportionment Schedu	le for DC	A4																		
DCA4 - ANKETELL	Total site area (ha)	for GSA	Gross F subdivisible a area (GSA)	POS Required as % in LSP of GSA	Provisional POS Credit based on LSP	POS actual provided	Deductions for Developable Area	Amount Due excluding any credits approved for Paym prefunded works	nent Date Total Amount Paid	1.3 Internal collector road		2. Anketell North Public open space land valuation	3. District Sporting Ground	4. Community Facilities - Branch Library	4. Community Facilities - Local Community Centre	4. Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	
Total ha 24 Jan CAS	127.3046	18.1932		11.1199		0.0000														
Total Current ha for DCA Cell TOTAL cost of item per ha	150.8539 13.4882	41.2633 2.2899	109.5906 11.1983	11.1716 0.2954		0.0000 0.0000	34.0262 116.827 2.2899 11.198		Cost of item	\$759,760.97	7 \$9,628,965.28	\$8,937,280.00	\$310,790.89	\$79,325.38	\$171,830.87	\$239,299.45	\$2,558,313.05	\$3,216,889.32	\$518,049.10	\$26,420,504.31
TOTAL ANKETELL NORTH cost of item per ha	2.8882 10.6000	0.5899	2.2983	0.2954	0.0000	0.0000	0.5899 2.298	Cost p	per hectare 13 December 2017 CA	\$ \$6,885.27	7 \$110,499.04 7 \$110,499.04	\$93,856.94	\$3,145.38	\$663.77	\$1,874.24	\$1,872.30	\$23,621.82 \$23,621.82	\$28,103.33	\$4,552.81 \$4,557.46	\$275,074.90 \$275,473.94
TOTAL ANKETELL SOUTH cost of item per ha ANKETELL NORTH	10.0000	1.7000	8.9000	0.0000	0.0000	0.0000	1.7000 8.900		st per hectare 24 January 2018 CA	5 30,303.1 7	\$110,455.04	\$93,850.94	<i>Ş</i> 3,243.23	2004.43	\$1,550.04	\$1,553.62	ŞZ3,021.02	Ş28,103.33	Ş 4 ,337.40	ş273,473.34
Lot 2 Anketell Road	0.7645	0.1559	0.6086	0.0782	2 0.0000	0.0000	0.1559 0.608			\$4,236.10				\$416.38			\$14,370.53			\$167,583.46
Gross contribution paid Credits for constructed or provided items									\$167,583.4	5 \$4,236.10) \$67,221.17 \$0.00	\$57,097.09 \$0.00	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,583.46 \$0.00
Net contribution paid										\$4,236.10		\$57,097.09		\$416.38		\$1,188.62	\$14,370.53			\$167,583.46
Lot 3 Anketell Road Gross contribution paid	2.1237	0.4340	1.6897	0.2172	2 0.0000	0.0000	0.4340 1.689		\$465,422.6	\$11,763.56 3 \$11,763.56		\$158,578.96 \$158,578.96	\$5,479.21 \$5,479.21	\$1,156.27 \$1,156.27		\$3,300.78 \$3,300.78	\$39,906.65 \$39,906.65		\$7,699.36 \$7,699.36	\$465,422.63 \$465,422.63
Credits for constructed or provided items									,,		\$0.00	\$0.00								\$0.00
Net contribution paid Lot 13 Treeby Road	10.6000	1.7000	8.9000	0.0000	0.0000	0.0000	1.7000 8.900			\$11,763.56 \$20,610.98		\$158,578.96	\$5,479.21 \$9,600.15	\$1,156.27 \$2,025.91	\$3,362.98	\$3,300.78	\$39,906.65 \$69,920.58		\$7,699.36 \$13,490.07	\$465,422.63 \$198,833.54
Gross contribution paid				0.0000		0.0000			\$0.0	\$0.00			\$0.00	\$0.00			\$0.00		. ,	\$0.00
Credits for constructed or provided items Net contribution payable										\$198,833.54 \$198,833.54	1 1 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,833.54 \$198,833.54
								Total Cash Payn	nents Made \$633,006.0	9 \$36,610.64	\$253,918.32	-			\$4,574.00	\$4,489.40	\$124,197.76			\$831,839.63
									erest Earned \$0.0	D \$0.00 E \$723,150.3 3		\$0.00 \$8,721,603.95	-	\$0.00 \$75,726.82	•	\$0.00 \$234,810.05	\$0.00 \$2,434,115.29	-	\$0.00 \$494,087.10	\$0.00 \$25,588,664.68
									Y OF UNDEVELOPED LOTS PAYABL	E \$725,150.53										\$25,568,004.08
											C.	ontributions based o	n a pro rata gros:	s subdivisible area	a		Contributions ba	ised on pro rata d	evelopable area	
DCA4 - ANKETELL	Total site area (ha)	for GSA	Gross subdivisible	POS Required as a % stated in the LSP of the GSA	POS Credit	POS actual provided	Deductions for Developable Area	Amount Due excluding any credits approved for Paym prefunded works	nent Date Total Amount Paid	1.3 Internal collector road		2. Anketell North Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.3 Community Facilities - Local Community Centre	4.2 Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	Sub total
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE										\$723,150.33	\$9,375,046.96	\$8,721,603.95		\$75,726.82	. ,	\$234,810.05	\$2,434,115.29		\$494,087.10	\$25,588,664.68
TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha	137.3657 112.7684	38.9734 32.6834		10.8762 10.8762		0.0000 0.0000	31.7363 105.629 27.5073 85.261			\$7,349.66	\$117,063.71	\$108,904.34	\$2,985.38	\$769.64	\$2,088.49	\$2,932.01	\$23,043.92	\$29,055.63	\$4,677.55	\$67,881.79 \$230,988.55
TOTAL ANKETELL SOUTH cost of item per ha	24.5973	6.2900		0.0000		0.0000					\$117,005.71	\$100,504.54			\$2,000.45	<i>\$2,332.</i> 01				\$67,881.79
ANKETELL NORTH	2 0100	0.6400	1.3700	0 1961	0.65.00	0.0000	0.0000 2.010			¢10.060.04	\$160,377.28	¢140,108,04	¢4.090.07	¢1 05 4 41	¢2.861.22	¢4.016.85	¢46 219 29	¢58 401 83	¢0,401,88	¢445 700 70
Lot 652 Anketell Road Gross contribution paid	2.0100	0.6400	1.3700	0.1861	L 0.6500	0.0000	0.0000 2.010	\$ -	\$0.0	\$10,069.04 0 \$0.00		\$149,198.94 \$0.00		\$1,054.41 \$0.00	\$2,861.23 \$0.00		\$46,318.28 \$0.00		\$9,401.88 \$0.00	\$445,789.70 \$0.00
Credits for constructed or provided items Net contribution payable										\$10,069.04	\$0.00 \$160,377.28	<mark>\$0.00</mark> \$149,198.94	\$4,089.97	\$1,054.41	\$2,861.23	\$4,016.85	\$46,318.28	\$58,401.82	\$9,401.88	\$0.00 \$445,789.70
Lot 2 Anketell Road	3.2200	0.9341	2.2859	0.3104	0.0000	0.0000	0.0000 3.220			\$16,800.60		\$248,944.43	\$6,824.28	\$1,759.32			\$74,201.42		\$15,061.72	\$736,223.19
Gross contribution paid								\$ -	\$0.0	0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable										\$16,800.60	\$0.00 \$267,595.93	\$0.00 \$248,944.43	\$6,824.28	\$1,759.32	\$4,774.08	\$6,702.28	\$74,201.42	\$93,559.13	\$15,061.72	\$0.00 \$736,223.19
Lot 3 Anketell Road	1.2386	0.5020	0.7366	0.1000	0.0000	0.0000	0.0000 1.238		4.5.5	\$5,413.76	\$86,229.13	\$80,218.94	\$2,199.03	\$566.92			\$28,542.20		\$5,793.62	\$248,650.00
Gross contribution paid Credits for constructed or provided items								Ş -	\$0.0	0.00) \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$5,413.76	\$86,229.13	\$80,218.94	\$2,199.03	\$566.92	\$1,538.38	\$2,159.72	\$28,542.20		\$5,793.62	\$248,650.00
Lot 4 Anketell Road Gross contribution paid	3.0630	1.5700	1.4930	0.2028	3 0.3522	0.0000	0.0800 2.983	Ś -	\$0.0	\$10,973.05 0 \$0.00	5 \$174,776.11) \$0.00	\$162,594.18 \$0.00	\$4,457.17 \$0.00	\$1,149.08 \$0.00	\$3,118.12 \$0.00		\$68,740.01 \$0.00		\$13,953.14 \$0.00	\$530,811.30 \$0.00
Credits for constructed or provided items								Υ			\$0.00	\$0.00								\$0.00 \$0.00
Net contribution payable Lot 7 Anketell Road	5.9641	2.3565	3.6076	0.4899	0.5300	0.0000	2.3565 3.607			\$10,973.05 \$26,514.65	\$174,776.11 \$422,319.03	\$162,594.18 \$392,883.29	\$4,457.17 \$10,770.06	\$1,149.08 \$2,776.56	\$3,118.12 \$7,534.44		\$68,740.01 \$83,133.24		\$13,953.14 \$16,874.74	\$530,811.30 \$1,078,204.62
Gross contribution paid	5.5011	2.0000	5.0070	0.1000	0.5500	0.0000	2.5505 5.007	\$ -	\$0.0				\$0.00	\$0.00			\$0.00		\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable										\$26,514.65	\$0.00 \$422,319.03	<mark>\$0.00</mark> \$392,883.29	\$10,770.06	\$2,776.56	\$7,534.44	\$10,577.52	\$83,133.24	\$104,821.09	\$16,874.74	\$0.00 \$1,078,204.62
Lot 89 Anketell Road (within Urban Zone)	6.8400	1.0600	5.7800	0.7850	0.2173	0.0000	1.0600 5.780			\$42,481.06	· · ·	\$629,467.08			\$12,071.48	\$16,947.02	\$133,193.85	\$167,941.55	\$27,036.26	\$1,727,470.56
Gross contribution paid Credits for constructed or provided items								\$ -	\$0.0	0 \$0.00) \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$42,481.06	• •	\$629,467.08	-		\$12,071.48	\$16,947.02	\$133,193.85		\$27,036.26	\$1,727,470.56
Lot 90 Anketell Road (within Urban Zone) Gross contribution paid	8.4600	6.1300	2.3300	0.3164	0.0000	0.0000	6.1300 2.330	Ś	\$0.0	\$17,124.72 0 \$0.00	2 \$272,758.44 0 \$0.00	\$253,747.11 \$0.00	\$6,955.94 \$0.00	\$1,793.27 \$0.00			\$53,692.33 \$0.00		\$10,898.70 \$0.00	\$696,367.90 \$0.00
Credits for constructed or provided items								-	\$0.0		\$0.00	\$0.00								\$0.00
Net contribution payable		1 (100	2,0000	0.074.0	0.0000	0.0000	0.0000 0.010			\$17,124.72	2 \$272,758.44	\$253,747.11	\$6,955.94	\$1,793.27	\$4,866.19	\$6,831.58	\$53,692.33		\$10,898.70	\$696,367.90
Lot 188 Treeby Road Gross contribution paid	3.6100	1.6100	2.0000	0.2716	5 0.0000	0.0000	0.0000 3.610	\$	\$0.0	\$14,699.33 0 \$0.00	3 \$234,127.41) \$0.00	\$217,808.68 \$0.00	\$5,970.76 \$0.00	\$1,539.28 \$0.00			\$83,188.55 \$0.00		\$16,885.97 \$0.00	\$689,151.81 \$0.00
Credits for constructed or provided items Net contribution payable										\$14,699.33	\$0.00 \$\$234,127.41	0.00\$ \$217,808.68\$	\$5,970.76	\$1,539.28	\$4,176.98	\$5,864.02	\$83,188.55	\$104,890.83	\$16,885.97	\$689,151.81
Lot 189 Treeby Road	5.0649	0.3300	4.7349	0.6430) 2.0492	0.0000	0.3300 4.734			\$14,699.33	2 \$554,284.95	\$217,808.68 \$515,651.15	\$5,970.76 \$14,135.48	\$1,539.28	\$9,888.80		\$83,188.55		\$16,885.97 \$22,147.74	\$689,151.81 \$1,415,121.16
Gross contribution paid								\$ -	\$0.0		\$0.00		\$0.00	\$0.00			\$0.00		. ,	\$0.00
Credits for constructed or provided items Net contribution payable			├							\$34,799.92	\$0.00 2 \$554,284.95	\$0.00 \$515,651.15	\$14,135.48	\$3,644.18	\$9,888.80	\$13,882.78	\$109,110.65	\$137,575.51	\$22,147.74	\$0.00 \$1,415,121.16
Lot 36 Treeby Road (within Urban Zone)	5.0700	2.2100	2.8600	0.3884	0.9400	0.0000	2.2100 2.860			\$21,020.04	\$334,802.20	\$311,466.41	\$8,538.19	\$2,201.18	\$5,973.09	\$8,385.55	\$65,905.61	\$83,099.10	\$13,377.80	\$854,769.17
Gross contribution paid Credits for constructed or provided items								\$ -	\$0.0	0.00) \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$21,020.04	\$334,802.20	\$311,466.41	\$8,538.19	\$2,201.18	\$5,973.09		\$65,905.61		\$13,377.80	\$854,769.17
Lot 30 Treeby Road Gross contribution paid	4.8385	0.0000	4.8385	0.6571	L 0.3700	0.0000	0.0000 4.838	<u> </u>	\$0.0	\$35,561.35 0 \$0.00	5 \$566,412.75 0 \$0.00	\$526,933.64 \$0.00	\$14,444.76 \$0.00	\$3,723.91 \$0.00	\$10,105.17 \$0.00	\$14,186.53 \$0.00	\$111,498.00 \$0.00		\$22,632.34 \$0.00	\$1,446,084.12 \$0.00
Credits for constructed or provided items									÷0.0		\$0.00	\$0.00								\$0.00
Net contribution payable Lot 31 Treeby Road	4.8006	0.0000	4.8006	0.6520	0.6100	0.0000	0.0000 4.800			\$35,561.3 5 \$35,282.80	\$566,412.75 \$561,976.03	\$526,933.64 \$522,806.17	\$14,444.76 \$14,331.62	\$3,723.91 \$3,694.74	\$10,105.17 \$10,026.01	\$14,186.53 \$14,075.41	\$111,498.00 \$110,624.64		\$22,632.34 \$22,455.06	\$1,446,084.12 \$1,434,756.94
Gross contribution paid	+.0000	0.0000	0000	0.0320	. 0.0100	0.0000	4.000	\$	\$0.0					\$3,694.74			\$110,624.64		\$22,433.06	\$0.00
Credits for constructed or provided items Net contribution payable										\$35,282.80	\$0.00 \$561,976.03	\$0.00 \$522,806.17	\$14,331.62	\$3,694.74	\$10,026.01	\$14,075.41	\$110,624.64	\$139,484.46	\$22,455.06	\$0.00 \$1,434,756.94
Lot 37 Treeby Road (within Urban Zone)	5.0200	2.1400	2.8800	0.3911	l 1.1500	0.0000	2.1400 2.880	 		\$21,167.03	3 \$337,143.48		\$8,597.90	-			\$66,366.49		\$13,471.35	\$860,746.58
Gross contribution paid								\$ -	\$0.0	0 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable			+							\$21,167.03	\$0.00 \$\$337,143.48	\$0.00 \$313,644.49	\$8,597.90	\$2,216.57	\$6,014.86	\$8,444.19	\$66,366.49	\$83,680.22	\$13,471.35	\$0.00 \$860,746.58
· · ·		•	• •		•		· · · · · · · · · · · · · · · · · · ·	·	I	•	•									

	le for DCA4	r																I
		Provisional									2 District						-	
DCA4 - ANKETELL	Total site area Deductions Gross	POS Required as % in LSP of	POS actual Deduction Developa	Dovolonahlo	Amount Due excluding any credits approved for	Payment Date	Total Amount Paid	1.3 Internal		2. Anketell North Public open space	3. District Sporting	4. Community Facilities -	4. Community Facilities - Local	4. Community Facilities - Youth	1.1 Thomas	1.2 Anketell	5. Administration	
	(ha) for GSA area (GSA)	GSA based on	provided Area	Area	prefunded works	l'ayment bate		collector road	improvements	land valuation	Ground		Community Centre	Centre	Road	Road	costs	
		LSP										,	,					
otal ha 24 Jan CAS	127.3046 18.1932 109.1114	11.1199 10.7579	9 0.0000 18	8.2832 109.0214														
otal Current ha for DCA Cell	150.8539 41.2633 109.5906	5 11.1716 11.1883	3 0.0000 34	4.0262 116.8277														
OTAL cost of item per ha	13.4882 2.2899 11.1983	3 0.2954 0.0000		2.2899 11.1983			Cost of item	\$759,760.97	\$9,628,965.28	\$8,937,280.00		\$79,325.38	\$171,830.87	\$239,299.45	\$2,558,313.05	\$3,216,889.32	\$518,049.10	\$26,420,504.31
FOTAL ANKETELL NORTH cost of item per ha	2.8882 0.5899 2.2983 10.6000 1.7000 8.9000	3 0.2954 0.0000 0 0.0000 0.0000		0.58992.29831.70008.9000		· · · ·	3 December 2017 CAS	\$6,885.27 \$6,963.17	\$110,499.04 \$110,499.04	\$93,856.94 \$93,856.94		\$663.77 \$684.43	\$1,874.24 \$1,990.64	\$1,872.30 \$1,953.82	\$23,621.82 \$23,621.82	\$28,103.33 \$28,103.33		\$275,074.90 \$275,473.94
TOTAL ANKETELL SOUTH cost of item per ha ANKETELL NORTH	10.0000 1.7000 8.5000	0.0000 0.0000		8.3000		cost per nectare	24 January 2018 CAS	<i>J</i> 0, <i>J</i> 0, <i>J</i> 0, <i>I</i> 7	ŞII0,455.04	<i>\$53,650.54</i>	JJ,24J.2J	<u></u> ,	Ş1,550.04	Ş1,555.02	723,021.02	\$20,105.55	J+,337.40	<i>7273,473.34</i>
Lot 2 Anketell Road	0.7645 0.1559 0.6086	5 0.0782 0.0000	0 0.0000 0	0.1559 0.6086				\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,583.46
Gross contribution paid							\$167,583.46	\$4,236.10	\$67,221.17	\$57,097.09		\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,583.46
Credits for constructed or provided items								64 226 40	\$0.00	\$0.00	¢1.072.00	¢44.6.20	<u> </u>	¢1 100 C2	¢14.270.52	¢17.000.00	62 772 57	\$0.00
Net contribution paid Lot 3 Anketell Road	2.1237 0.4340 1.6897	7 0.2172 0.0000	0 0.0000 0	0.4340 1.6897				\$4,236.10 \$11,763.56	\$67,221.17 \$186,697.15	\$57,097.09 \$158,578.96		\$416.38 \$1,156.27	\$1,211.02 \$3,362.98	\$1,188.62 \$3,300.78	\$14,370.53 \$39,906.65	\$17,096.90 \$47,477.71		\$167,583.46 \$465,422.63
Gross contribution paid	2.1237 0.4340 1.083	0.2172 0.0000		1.0057			\$465,422.63	\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,422.63
Credits for constructed or provided items									\$0.00	\$0.00		. ,						\$0.00
Net contribution paid								\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,422.63
ot 13 Treeby Road	10.6000 1.7000 8.9000	0.0000 0.0000	0 0.0000 1	1.7000 8.9000			¢0.00	\$20,610.98			\$9,600.15	\$2,025.91			\$69,920.58	\$83,185.85	\$13,490.07	\$198,833.54
Gross contribution paid Credits for constructed or provided items			+				\$0.00	\$0.00 \$198,833.54			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00 \$198,833.54
Net contribution payable								\$198,833.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,833.54
				h	Total Cr	sh Payments Made	\$633,006.09	\$36,610.64	\$253,918.32	\$215,676.05	\$17,052.44	\$3,598.56	\$4,574.00		\$124,197.76	\$147,760.46	\$23,962.00	\$831,839.63
						otal Interest Earned	\$0.00	-	\$0.00	\$0.00	-	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
					TOTAL	LIABILITY OF UNDEVEL	LOPED LOTS PAYABLE	\$723,150.33	\$9,375,046.96	\$8,721,603.95	\$293,738.45	\$75,726.82	\$167,256.87	\$234,810.05	\$2,434,115.29	\$3,069,128.86	\$494,087.10	\$25,588,664.68
							I		Co	ontributions based or	n a pro rata gross	subdivisible area			Contributions bas	sed on pro rata d	evelopable area	
	Gross	POS Required Provisional	Deduction	ns for	Amount Due excluding any				2. Anketell North	2. Anketell North	3. District	4.1 Community	4.3 Community	4.2 Community			5.	
DCA4 - ANKETELL	Total site area Deductions subdivisible (ha) for GSA	as a % stated POS Credit in the LSP of based on	POS actual Developa	able	credits approved for	Payment Date	Total Amount Paid	1.3 Internal collector road	Public open space	Public open space	Sporting	Facilities -		Facilities - Youth	1.1 Thomas Road	1.2 Anketell Road	Administration	Sub total
	(na) Ior GSA area (GSA)	the GSA LSP	Area	Area	prefunded works			conector road	improvements	land valuation	Ground	Branch Library	Community Centre	Centre	Road	Road	costs	
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE								\$723,150.33	\$9,375,046.96	\$8,721,603.95	\$293,738.45	\$75,726.82	\$167,256.87	\$234,810.05	\$2,434,115.29	\$3,069,128.86	\$494,087.10	\$25,588,664.68
TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha	137.3657 38.9734 98.3923 112.7684 32.6834 80.0850	3 10.8762 11.1883 0 10.8762 11.1883		1.7363105.62947.507385.2611				\$7,349.66	\$117,063.71	\$108,904.34	\$2,985.38	\$769.64	\$2,088.49	\$2,932.01	\$23,043.92	\$29,055.63	\$4,677.55	\$67,881.79 \$230,988.55
TOTAL ANKETELL SOUTH cost of item per ha	24.5973 6.2900 18.3073	3 0.0000 0.0000		4.2290 20.3683					<i>\</i>	<i>\</i>			<i> </i>	<i><i><i></i></i></i>				\$67,881.79
Lot 38 Treeby Road (within Urban Zone)	4.9700 2.0300 2.9400	0.3993 0.9800	0 0.0000 2	2.0300 2.9400				\$21,608.01	\$344,167.30	\$320,178.76	\$8,777.02	\$2,262.75	\$6,140.17	\$8,620.11	\$67,749.12	\$85,423.55	\$13,752.01	\$878,678.80
Gross contribution paid					\$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable			<u> </u>					\$21,608.01	\$0.00 \$344,167.30	\$0.00 \$320,178.76	\$8,777.02	\$2,262.75	\$6,140.17	\$8,620.11	\$67,749.12	\$85,423.55	\$13,752.01	\$0.00 \$878,678.80
Lot 32 Treeby Road	4.7626 0.0450 4.7176	5 0.6407 0.5200	0 0.0000 0	0.0450 4.7176				\$34,672.77	\$552,259.74	\$513,767.11	\$14,083.83	\$3,630.86	\$9,852.67	\$13,832.05	\$108,711.99	\$137,072.84	-	\$1,409,950.68
Gross contribution paid					\$ -		\$0.00		\$0.00			\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
Credits for constructed or provided items									\$0.00	\$0.00								\$0.00
Net contribution payable	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			1 7 4 9 9 4 9 9 4 9 9 9				\$34,672.77	\$552,259.74	\$513,767.11	\$14,083.83	\$3,630.86	\$9,852.67	\$13,832.05	\$108,711.99	\$137,072.84	\$22,066.82	\$1,409,950.68
Lot 39 Treeby Road (within Urban Zone) Gross contribution paid	4.9200 1.7400 3.1800	0.4319 0.0000	0 0.0000 1	1.7400 3.1800	<u>خ</u>		\$0.00	\$23,371.93 \$0.00	\$372,262.59 \$0.00	\$346,315.80 \$0.00	\$9,493.51 \$0.00	\$2,447.46 \$0.00	\$6,641.40 \$0.00		\$73,279.66 \$0.00	\$92,396.91 \$0.00	\$14,874.62 \$0.00	\$950,407.67 \$0.00
Credits for constructed or provided items			+		<u> </u>				\$0.00	\$0.00		<i></i>		\$0.00	<i></i>			\$0.00
Net contribution payable								\$23,371.93	\$372,262.59	\$346,315.80	\$9,493.51	\$2,447.46	\$6,641.40	\$9,323.79	\$73,279.66	\$92,396.91	\$14,874.62	\$950,407.67
Lot 33 Treeby Road	4.7222 0.1350 4.5872	0.6230 0.2749	9 0.0000 0	0.1350 4.5872				\$33,714.38	\$536,994.64	\$499,565.98	\$13,694.54	\$3,530.50	\$9,580.33	\$13,449.72	\$105,707.06	\$133,283.99	\$21,456.87	\$1,370,978.01
Gross contribution paid Credits for constructed or provided items					<u>\$</u>		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net contribution payable			+					\$33,714.38	\$536,994.64	\$499,565.98	\$13,694.54	\$3,530.50	\$9,580.33	\$13,449.72	\$105,707.06	\$133,283.99	\$21,456.87	\$1,370,978.01
Lot 40 Treeby Road (within Urban Zone)	4.8700 2.1500 2.7200	0.3694 0.0000	0 0.0000 2	2.1500 2.7200				\$19,991.09	\$318,413.28	\$296,219.80		\$2,093.43	\$5,680.70		\$62,679.46	\$79,031.32		\$812,927.32
Gross contribution paid					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items								¢10.001.00	\$0.00 \$218,412,28	\$0.00 \$206 210 80	¢9 120 22	¢2.002.42	<u>خ</u> ۲ ۵۹۵ ۲ ۵	¢7.075.07	\$62,679.46	¢70.021.22	612 722 04	\$0.00 \$812,927.32
Net contribution payable Lot 34 Treeby Road	4.6868 0.5595 4.1273	3 0.5605 0.0000	0 0.0000 0	0.5595 4.1273				\$19,991.09	\$318,413.28	\$296,219.80	\$8,120.23 \$12,321.56	\$2,093.43	\$5,680.70	\$7,975.07	Sb2.b/9.4b	\$79,031.32		\$812,927.32 \$1,233,527.55
Gross contribution paid	4.0808 0.5555 4.127	0.5005 0.0000		1.5555 4.1275		1		\$20 22/ 27	\$483 157 04	\$410 180 88		S2 176 5/1	¢8 610 83	\$12 101 20		\$110 021 21	S10 205 66	31.233.327.33
Credits for constructed or provided items			+		\$ -		\$0.00	\$30,334.27 \$0.00	\$483,157.04 \$0.00	\$449,480.88 \$0.00		\$3,176.54 \$0.00	\$8,619.83 \$0.00	\$12,101.29 \$0.00	\$95,109.17 \$0.00	\$119,921.31 \$0.00		
Net contribution payable					\$		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,109.17 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
ot 35 Treeby Road Gross contribution paid					\$		\$0.00	\$0.00 \$30,334.27	\$0.00 <mark>\$0.00</mark> \$483,157.04	\$0.00 \$0.00 \$449,480.88	\$0.00 \$12,321.56	\$0.00 \$3,176.54	\$0.00 \$8,619.83	\$0.00 \$12,101.29	\$95,109.17 \$0.00 \$95,109.17	\$0.00 \$119,921.31	\$0.00 \$19,305.66	\$0.00 \$0.00 \$1,233,527.55
Gross contribution baid	4.6311 1.8702 2.7609	0.3750 0.1619	9 0.0000 1	1.8702 2.7609	\$ 		· · · · · · · · · · · · · · · · · · ·	\$0.00 \$30,334.27 \$20,291.69	\$0.00 \$0.00 \$483,157.04 \$323,201.19	\$0.00 \$0.00 \$449,480.88 \$300,673.99	\$0.00 \$12,321.56 \$8,242.34	\$0.00 \$3,176.54 \$2,124.90	\$0.00 \$8,619.83 \$5,766.12	\$0.00 \$12,101.29 \$8,094.99	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95	\$0.00 \$119,921.31 \$80,219.69	\$0.00 \$19,305.66 \$12,914.26	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12
· · · · · · · · · · · · · · · · · · ·		0.3750 0.1619) 0.0000 <u>2</u>	1.8702 2.7609	\$ \$		\$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27	\$0.00 <mark>\$0.00</mark> \$483,157.04	\$0.00 \$0.00 \$449,480.88	\$0.00 \$12,321.56	\$0.00 \$3,176.54	\$0.00 \$8,619.83	\$0.00 \$12,101.29 \$8,094.99	\$95,109.17 \$0.00 \$95,109.17	\$0.00 \$119,921.31	\$0.00 \$19,305.66 \$12,914.26	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00
Credits for constructed or provided items Net contribution payable		0.3750 0.1619	0.0000 :	1.8702 2.7609	\$ \$		· · · · · · · · · · · · · · · · · · ·	\$0.00 \$30,334.27 \$20,291.69	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99	\$0.00 \$12,321.56 \$8,242.34	\$0.00 \$3,176.54 \$2,124.90	\$0.00 \$8,619.83 \$5,766.12	\$0.00 \$12,101.29 \$8,094.99	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95	\$0.00 \$119,921.31 \$80,219.69	\$0.00 \$19,305.66 \$12,914.26	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone)				1.8702 2.7609 1.8702 2.7609 1.8702 1.9400	\$-		\$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$20,291.69 \$14,258.35	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$0.00 \$323,201.19 \$227,103.59	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$0.00 \$2.00 \$2.11,274.42	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$5,791.64	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$0.00 \$825,151.12 \$579,808.44
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid	4.6311 1.8702 2.7609				\$-		· · · · · · · · · · · · · · · · · · ·	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$20,291.69 \$14,258.35	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$0.00 \$323,201.19 \$227,103.59 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$0.00 \$2.00 \$2.11,274.42	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$0.00 \$825,151.12 \$579,808.44 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items	4.6311 1.8702 2.7609				\$-		\$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$5,791.64 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$2,124.90 \$1,493.10 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable	4.6311 1.8702 2.7609		2 0.0000 2	2.8700 1.9400	\$-		\$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$5,791.64 \$0.00 \$5,791.64	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$0.00 \$9,074.45	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$0.00 \$579,808.44
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items	4.6311 1.8702 2.7609 4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400	0.2635 0.9222	2 0.0000 2	2.8700 1.9400	\$-		\$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$5,791.64 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$2,124.90 \$1,493.10 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$9,074.45 \$0.00 \$0.00 \$9,074.45 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$0.00 \$579,808.44 \$0.00 \$579,808.44 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items	4.6311 1.8702 2.7609 4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400	0.2635 0.9222	2 0.0000 2	2.8700 1.9400	\$-		\$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$20.00 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$5,791.64 \$0.00 \$5,791.64 \$0.00 \$5,791.64 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$44,705.20 \$0.00 \$44,705.20 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$0.00 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable	4.6311 1.8702 2.7609 4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132	2 1.1833 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 1 1	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132	\$-		\$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$4,039.09 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$0.00 \$1,019,999.49	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$18,197.45 \$0.00 \$18,197.45	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$44,705.20 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$0.00 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$253,167.52	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road	4.6311 1.8702 2.7609 4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400	0.2635 0.9222	2 0.0000 2 2 0.0000 2 0 0.0000 1 1 1	2.8700 1.9400	\$-		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$2,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$4,706.04 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$253,167.52 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00 \$40,756.45 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,399,221.25
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable	4.6311 1.8702 2.7609 4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132	2 1.1833 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 1 1	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132	\$-		\$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$0.00 \$1,019,999.49	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$2,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$18,197.45 \$0.00 \$18,197.45	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$44,705.20 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$0.00 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$253,167.52	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00 \$40,756.45 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$2,604,117.00 \$0.00 \$2,604,117.00 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution paid Credits for constructed or provided items Net contribution paid	4.6311 1.8702 2.7609 4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132	2 1.1833 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 1 1	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132	\$-		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$0.00 \$1,019,999.49 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$2,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$4,706.04 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$253,167.52 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00 \$40,756.45 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 4.8760 0.1943 4.6817	2 1.1833 0.0000 7 0.6358 1.4606		2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 0.1943 4.6817	\$-		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$3,603.23 \$0.00 \$3,603.23	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00 \$21,898.90 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH	4.6311 1.8702 2.7609 4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132	2 1.1833 0.0000		2.8700 1.9400 2.8700 1.9400 1.6068 8.7132	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$0.00 \$6,706.04 \$0.00 \$0.00 \$6,706.04 \$0.00 \$0.00 \$6,706.04 \$0.00 \$	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$253,167.52 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00 \$0.00 \$21,898.90 \$21,898.90 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 4.8760 0.1943 4.6817	2 1.1833 0.0000 7 0.6358 1.4606		2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 0.1943 4.6817	\$-		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$3,603.23 \$0.00 \$3,603.23	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00 \$0.00 \$21,898.90 \$21,898.90 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution paid Credits for constructed or provided items	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 4.8760 0.1943 4.6817	2 1.1833 0.0000 7 0.6358 1.4606		2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 0.1943 4.6817	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$0.00 \$6,706.04 \$0.00 \$0.00 \$6,706.04 \$0.00 \$0.00 \$6,706.04 \$0.00 \$	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$63,621.95 \$0.00 \$63,621.95 \$44,705.20 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00 \$200,786.27 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$253,167.52 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$0.00 \$40,756.45 \$0.00 \$0.00 \$21,898.90 \$21,898.90 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH ot 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable Of 1 Thomas Road	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 4.8760 0.1943 4.6817	0 0.2635 0.9222 0 0.2635 0.9222 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 7 0.6358 1.4606 1 1 1 2 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 0.1943 4.6817	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$44,705.20 \$44,705.20 \$200,786.27 \$200,786.27 \$200,786.27 \$200,786.27 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$0.00 \$0.00 \$0.00 \$40,756.45 \$0.00 \$21,898.90 \$21,898.90 \$0.00 \$21,898.90 \$0.00 \$0.00 \$21,898.90 \$0.00 \$0.00 \$17,596.49 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$825,151.12 \$825,151.12 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$0.00 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.0
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH ot 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 2 Thomas Road Gross contribution paid Gross contribution paid	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 3.7619 0.0000 3.7619 10.0000 3.7619 1.0000	0 0.2635 0.9222 0 0.2635 0.9222 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 7 0.6358 1.4606 1 1 1 2 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 0.1943 4.6817 0.1943 4.6817 0.0000 3.7619	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$11,230.70 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$0.00 \$200,786.27 \$200,786.27 \$200,786.27 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$107,884.71 \$0.00 \$86,688.92 \$86,688.92 \$0.00 \$86,688.92 \$86,688.92	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$0.00 \$0.00 \$0.00 \$40,756.45 \$0.00 \$21,898.90 \$21,898.90 \$0.00 \$21,898.90 \$0.00 \$0.00 \$21,898.90 \$0.00 \$0.00 \$17,596.49 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$825,151.12 \$825,151.12 \$825,151.12 \$579,808.44 \$0.00 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH ot 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 2 Thomas Road Gross contribution paid Credits for constructed or provided items	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 3.7619 0.0000 3.7619 10.0000 3.7619 1.0000	0 0.2635 0.9222 0 0.2635 0.9222 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 7 0.6358 1.4606 1 1 1 2 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 0.1943 4.6817 0.1943 4.6817 0.0000 3.7619	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$27,648.70 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$548,057.16	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$11,230.70 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,628.92 \$86,688.92 \$86,688.92 \$86,688.92 \$86,688.92 \$86,688.92 \$86,688.92 \$73,590.75 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$109,304.38 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$0,00 \$0,00 \$40,756.45 \$0,00 \$21,898.90 \$21,898.90 \$21,898.90 \$0,00 \$21,898.90 \$0,00 \$17,596.49 \$0,00 \$17,596.49 \$0,000 \$0,000	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$825,151.12 \$825,151.12 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH ot 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 2 Thomas Road	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 3.7619 0.0000 3.7619 4.0025 1.1100 2.8925	0 0.2635 0.9222 0 0.2635 0.9222 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 2 0.6358 1.4606 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 1.6068 8.7132 0.1943 4.6817 0.1943 4.6817 0.0000 3.7619 0.0000 3.7619 0.8090 3.1935	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$44,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$27,648.70 \$0.00 \$21,258.90 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$548,057.16	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$11,230.70 \$0.00 \$11,230.70 \$0.00 \$11,230.70 \$0.00 \$11,230.70 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$2,000 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$0.00 \$44,705.20 \$44,705.20 \$0.00 \$200,786.27 \$200,786.27 \$200,786.27 \$200,786.27 \$0.00 \$200,786.27 \$200	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$253,167.52 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$109,304.38 \$0.00 \$109,304.38	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$40,756.45 \$0.00 \$40,756.45 \$0.00 \$21,898.90 \$21,898.90 \$21,898.90 \$0.00 \$17,596.49 \$0.00 \$17,596.49 \$0.00 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$825,151.12 \$825,151.12 \$579,808.44 \$0.00 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH ot 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 2 Thomas Road	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132 4.8760 0.1943 4.6812 3.7619 0.0000 3.7619 4.0025 1.1100 2.8925 4.0025 1.1100 2.8925	0 0.2635 0.9222 0 0.2635 0.9222 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 2 0.6358 1.4606 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 0.1943 4.6817 0.1943 4.6817 0.0000 3.7619	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$27,648.70 \$0.00 \$27,648.70 \$0.00 \$21,258.90 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$0.00 \$1,019,999.49 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$548,057.16 \$0.00 \$548,057.16	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$11,230.70 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$6,706.04 \$0.00 \$6,706.04 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,628.92 \$86,688.92 \$86,688.92 \$86,688.92 \$86,688.92 \$86,688.92 \$86,688.92 \$73,590.75 \$0.00	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$109,304.38 \$0.00	\$0.00 \$19,305.66 \$12,914.26 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$0.00 \$0.00 \$21,898.90 \$0.00 \$0.00 \$17,596.49 \$0.00 \$17,596.49 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 </td <td>\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00</td>	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ANKETELL SOUTH OCT 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ANKETELL SOUTH Credits for constructed or provided items Net contribution paid Credits for constructed or provided items Net contribution payable cot 2 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable cot 3 Thomas Road Gross contribution paid Credits for constructed or provided items	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 3.7619 0.0000 3.7619 4.0025 1.1100 2.8925 3.5561 2.6300 0.9267	0 0.2635 0.9222 0 0.2635 0.9222 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 2 1.1833 0.0000 1 1 1 2 0.6358 1.4606 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000 1 1 1 2 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 1.6068 8.7132 0.1943 4.6817 0.1943 4.6817 0.0000 3.7619 0.0000 3.7619 0.8090 3.1935	\$-		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$27,648.70 \$0.00 \$27,648.70 \$0.00 \$21,258.90 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$548,057.16 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$0.00 \$26,012.22 \$0.00 \$0.00 \$0.00 \$0.00 \$11,230.70 \$0.00 \$3,037.21 \$0.00 \$2,764.76 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$2,124.90 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$44,705.20 \$44,705.20 \$200,786.27 \$200,786.27 \$200,786.27 \$200,786.27 \$200,786.27 \$0.00 \$200,786.27<	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$55,367.92 \$253,167.52 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$136,029.75 \$0.00 \$109,304.38 \$0.00 \$109,304.38 \$0.00 \$109,304.38	\$0.00 \$19,305.66 \$12,914.26 \$0.00 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$9,074.45 \$9,074.45 \$0.00 \$9,074.45 \$9,074.45 \$0.00 \$9,074.45 \$0.00 \$40,756.45 \$0.00 \$21,898.90 \$21,898.90 \$21,898.90 \$0.00 \$0.00 \$17,596.49 \$0.00 \$17,596.49 \$0.00 \$14,937.76 \$14,937.76 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$0.00 \$14,937.76 \$0.00 \$0.00 \$14,937.76 \$0.00 \$0.00 \$14,937.76 \$0.00 \$0.00 \$0.00 \$14,937.76 \$0.00	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$255,364.51 \$213,437.97 \$0.00
Credits for constructed or provided items Net contribution payable ot 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable ot 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH ot 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 2 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 3 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable ot 3 Thomas Road	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 1.6068 8.7137 10.3200 0.1943 4.6817 10.3200 0.37619 1.0000 3.7619 0.0000 3.7619 10.025 1.1100 2.8925 10.3200 0.9261 1.1100 10.3201 1.35561 2.6300 0.9261	0 0.2635 0.9222 0 0.2635 0.9222 0 0.2635 0.9222 0 0.2635 0.9222 1 0 0.0000 1 0 0.0000 1 0.6358 1.4606 1 0.0000 0.0000 1 0.0000 0.0000 1 0.0000 0.0000 1 0.0000 0.0000 1 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1	1.8700 1.9400 2.8700 1.9400 1.6068 8.7132 1.6068 8.7132 0.1943 4.6817 0.1943 4.6817 0.1943 4.6817 0.1943 4.6817 0.1943 4.6817 0.1943 4.6817 0.1943 4.6817 0.1943 1.601 1.7200 1.8361 1.7200 1.8361	\$		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$64,039.09 \$34,408.92 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$548,057.16 \$0.00 \$548,057.16	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$26,012.22 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00 \$13,976.66 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$2,124.90 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$5,706.04 \$0.00 \$5,706.04 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$3,603.23 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$44,705.20 \$44,705.20 \$44,705.20 \$200,786.27 \$200,786.27 \$0.00 \$200,786.27 \$200,786.27 \$0.00 \$200,786.27 \$200,7	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$0.00 \$56,367.92 \$0.00 \$253,167.52 \$0.00 \$136,029.75 \$0.00 \$0.00 \$136,029.75 \$0.00 \$0.00 \$136,029.75 \$0.00 \$0.00 \$0.00 \$109,304.38 \$0.00 \$0.0	\$0.00 \$19,305.66 \$12,914.26 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$0.00 \$21,898.90 \$21,898.90 \$21,898.90 \$0.00 \$17,596.49 \$0.00 \$17,596.49 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$0.00 \$8,588.45 \$0.00 \$8,588.45	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$255,364.51 \$0.00 \$0.00 \$0.00 \$213,437.97 \$0.00 \$0.00 \$0.00 \$213,437.97
Credits for constructed or provided items Net contribution payable of 41 Treeby Road (within Urban Zone) Gross contribution paid Credits for constructed or provided items Net contribution payable of 100 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable of 13 Treeby Road Gross contribution paid Credits for constructed or provided items Net contribution payable NKETELL SOUTH Of 1 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution paid Credits for constructed or provided items Net contribution paid Credits for constructed or provided items Net contribution payable of 2 Thomas Road Gross contribution paid Credits for constructed or provided items Net contribution payable	4.6311 1.8702 2.7609 4.8100 2.8700 1.9400 4.8100 2.8700 1.9400 10.3200 1.6068 8.7132 10.3200 1.6068 8.7132 4.8760 0.1943 4.6817 3.7619 0.0000 3.7619 4.0025 1.1100 2.8925 3.5561 2.6300 0.9267	0 0.2635 0.9222 0 0.2635 0.9222 0 0.2635 0.9222 0 0.2635 0.9222 1 0 0.0000 1 0 0.0000 1 0.6358 1.4606 1 0.0000 0.0000 1 0.0000 0.0000 1 0.0000 0.0000 1 0.0000 0.0000 1 0.0000 0.0000	2 0.0000 2 2 0.0000 2 0 0.0000 1 6 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 0 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1 0 0.0000 1	2.8700 1.9400 2.8700 1.9400 1.6068 8.7132 1.6068 8.7132 0.1943 4.6817 0.1943 4.6817 0.0000 3.7619 0.0000 3.7619 0.8090 3.1935	\$		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,334.27 \$20,291.69 \$0.00 \$20,291.69 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$14,258.35 \$0.00 \$44,039.09 \$0.00 \$64,039.09 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$34,408.92 \$0.00 \$27,648.70 \$0.00 \$27,648.70 \$0.00 \$21,258.90 \$0.00 \$21,258.90 \$0.00 \$21,258.90 \$0.00 \$21,258.90 \$0.00	\$0.00 \$0.00 \$483,157.04 \$323,201.19 \$0.00 \$323,201.19 \$227,103.59 \$0.00 \$227,103.59 \$1,019,999.49 \$0.00 \$0.00 \$0.00 \$1,019,999.49 \$548,057.16 \$0.00 \$548,057.16 \$0.00 \$0.00 \$548,057.16 \$0.00	\$0.00 \$0.00 \$449,480.88 \$300,673.99 \$0.00 \$0.00 \$300,673.99 \$211,274.42 \$0.00 \$0.00 \$211,274.42 \$0.00	\$0.00 \$12,321.56 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$8,242.34 \$0.00 \$5,791.64 \$0.00 \$26,012.22 \$0.00 \$0.00 \$26,012.22 \$0.00 \$0.00 \$0.00 \$0.00 \$11,230.70 \$0.00 \$3,037.21 \$0.00 \$2,764.76 \$0.00	\$0.00 \$3,176.54 \$2,124.90 \$0.00 \$2,124.90 \$1,493.10 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$1,493.10 \$0.00 \$2,124.90 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00 \$2,895.32 \$0.00	\$0.00 \$8,619.83 \$5,766.12 \$0.00 \$5,766.12 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$4,051.67 \$0.00 \$18,197.45 \$0.00 \$18,197.45 \$0.00	\$0.00 \$12,101.29 \$8,094.99 \$0.00 \$8,094.99 \$5,688.10 \$0.00 \$5,688.10 \$0.00 \$25,547.19 \$0.00 \$25,547.19 \$0.00 \$13,726.79 \$0.00	\$95,109.17 \$0.00 \$95,109.17 \$95,109.17 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$63,621.95 \$44,705.20 \$44,705.20 \$200,786.27 \$200,786.27 \$200,786.27 \$200,786.27 \$200,786.27 \$0.00 \$200,786.27<	\$0.00 \$119,921.31 \$80,219.69 \$0.00 \$80,219.69 \$56,367.92 \$56,367.92 \$0.00 \$55,3167.52 \$0.00 \$136,029.75 \$0.00 \$0.00 \$136,029.75 \$0.00 \$0.00 \$136,029.75 \$0.00 \$0.00 \$109,304.38 \$0.000 \$0.00 \$0	\$0.00 \$19,305.66 \$12,914.26 \$12,914.26 \$0.00 \$12,914.26 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$9,074.45 \$0.00 \$0.00 \$21,898.90 \$21,898.90 \$0.00 \$0.00 \$17,596.49 \$0.00 \$17,596.49 \$0.00 \$14,937.76 \$0.00 \$14,937.76 \$8,588.45 \$0.00 \$8,588.45 \$0.00 \$8,588.45 \$0.00 \$21,893.93	\$0.00 \$0.00 \$1,233,527.55 \$825,151.12 \$0.00 \$825,151.12 \$579,808.44 \$0.00 \$579,808.44 \$2,604,117.00 \$0.00 \$0.00 \$2,604,117.00 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$1,399,221.25 \$0.00 \$0.00 \$255,364.51 \$213,437.97 \$0.00

Draft Cost Apportionment Schedu			1				1													l
DCA4 - ANKETELL	Total site area (ha)	Deductions for GSA	Gross I subdivisible area (GSA)	POS Required as % in LSP of GSA	Provisional POS Credit based on LSP	POS actual provided	Deductions for Developable Area	Amount Due excluding any credits approved for Payment Date prefunded works	Total Amount Paid	1.3 Internal collector road		2. Anketell North Public open space land valuation	3. District Sporting Ground	4. Community Facilities - Branch Library	4. Community Facilities - Local Community Centre	4. Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	
Total ha 24 Jan CAS	127.3046	18.1932	109.1114	11.1199	9 10.7579	0.0000	18.2832 109.0214													
Total Current ha for DCA Cell TOTAL cost of item per ha	150.8539 13.4882	41.2633 2.2899		11.1716 0.2954					Cost of item	\$759,760.97	\$9,628,965.28	\$8,937,280.00	\$310,790.89	\$79,325.38	\$171,830.87	\$239,299.45	5 \$2,558,313.05	\$3,216,889.32	\$518,049.10	\$26,420,504.31
TOTAL COSt of item per ha	2.8882	0.5899		0.2954					13 December 2017 CAS	\$6,885.27	\$9,628,965.28 \$110,499.04									\$26,420,504.31 \$275,074.90
TOTAL ANKETELL SOUTH cost of item per ha	10.6000	1.7000	8.9000	0.0000	0 0.0000	0.0000	0 1.7000 8.9000	Cost per hectar	re 24 January 2018 CAS	\$6,963.17	\$110,499.04	\$93,856.94	\$3,243.29	\$684.43	\$1,990.64	\$1,953.82	2 \$23,621.82	\$28,103.33	\$4,557.46	\$275,473.94
ANKETELL NORTH Lot 2 Anketell Road	0.7645	0.1559	0.6086	0.0782	2 0.0000	0.0000	0.1559 0.6086			\$4,236.10	\$67,221.17	/ \$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	2 \$14,370.53	\$17,096.90) \$2,772.57	\$167,583.46
Gross contribution paid	0.7010			0.0702					\$167,583.46	\$4,236.10	\$67,221.17	\$57,097.09		\$416.38						\$167,583.46
Credits for constructed or provided items Net contribution paid										\$4,236.10	\$0.00 \$67,221.17	T	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	2 \$14,370.53	\$17,096.90	\$2,772.57	\$0.00 \$167,583.46
Lot 3 Anketell Road	2.1237	0.4340	1.6897	0.2172	2 0.0000	0.0000	0.4340 1.6897			\$11,763.56								\$47,477.71		\$465,422.63
Gross contribution paid									\$465,422.63	\$11,763.56		\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	8 \$39,906.65	\$47,477.71	\$7,699.36	\$465,422.63
Credits for constructed or provided items Net contribution paid										\$11,763.56	\$0.00 \$186,697.15	\$0.00 \$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	8 \$39,906.65	\$47,477.71	\$7,699.36	\$0.00 \$465,422.63
Lot 13 Treeby Road	10.6000	1.7000	8.9000	0.0000	0 0.0000	0.0000	1.7000 8.9000		40.00	\$20,610.98			\$9,600.15				\$69,920.58		. ,	\$198,833.54
Gross contribution paid Credits for constructed or provided items									\$0.00	\$0.00 \$198,833.54) 		\$0.00	\$0.00			\$0.00	\$0.00) \$0.00	\$0.00 \$198,833.54
Net contribution payable										\$198,833.54			-	-		-		-	•	\$198,833.54
								Total Cash Payments Made Total Interest Earned	\$633,006.09 \$0.00	\$36,610.64 \$0.00										\$831,839.63 \$0.00
								TOTAL LIABILITY OF UNDEVI		\$723,150.33	-			-				-	-	\$25,588,664.68
												ontributions based o	n a pro rata gross	s subdivisible are			Contributions bas	sed on pro rata (develonable area	
DCA4 - ANKETELL	Total site area (ha)	for GSA	Gross	POS Required as a % stated in the LSP of the GSA	POS Credit	POS actual provided	Deductions for Developable Area	Amount Due excluding any credits approved for Payment Date prefunded works	Total Amount Paid	1.3 Internal collector road		2. Anketell North Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.3 Community Facilities - Local Community Centre	4.2 Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	Sub total
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE										\$723,150.33	\$9,375,046.96	\$8,721,603.95		\$75,726.82		\$234,810.05		\$3,069,128.86		\$25,588,664.68
TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha	137.3657 112.7684	38.9734 32.6834		10.8762 10.8762						\$7,349.66	\$117,063.71	\$108,904.34	\$2,985.38	\$769.64	\$2,088.49	\$2,932.01	\$23,043.92	\$29,055.63	\$4,677.55	\$67,881.79 \$230,988.55
TOTAL ANKETELL SOUTH cost of item per ha	24.5973	6.2900		0.0000							\$117,003.71	,			Ş2,086.45		-			\$67,881.79
Lot 38 Treeby Road (within Urban Zone)	4.9700	2.0300	2.9400	0.3993	3 0.9800	0.0000	2.0300 2.9400		4.5.55	\$21,608.01			\$8,777.02	\$2,262.75				\$85,423.55	. ,	\$878,678.80
Gross contribution paid Credits for constructed or provided items								\$ -	\$0.00	\$0.00) \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5 \$0.00	\$0.00) \$0.00	\$0.00 \$0.00
Net contribution payable										\$21,608.01		\$320,178.76	\$8,777.02		\$6,140.17	-		\$85,423.55		\$878,678.80
Lot 32 Treeby Road Gross contribution paid	4.7626	0.0450	4.7176	0.6407	7 0.5200	0.0000	0 0.0450 4.7176	Ś	\$0.00	\$34,672.77 \$0.00	7 \$552,259.74 0 \$0.00		\$14,083.83 \$0.00	\$3,630.86 \$0.00	\$9,852.67 \$0.00			\$137,072.84 \$0.00		\$1,409,950.68 \$0.00
Credits for constructed or provided items									Ş0.00	\$0.00	\$0.00	\$0.00	Ş0.00	Ş0.00	\$0.00	\$0.00	50.00	Ş0.0C	۶ <u>0.00</u>	\$0.00
Net contribution payable	4.0000	1 7 4 0 0	2,4000	0.404.0		0.0000	4 7400 0 4000			\$34,672.77	\$552,259.74	\$513,767.11	\$14,083.83	\$3,630.86	\$9,852.67	\$13,832.05				\$1,409,950.68
Lot 39 Treeby Road (within Urban Zone) Gross contribution paid	4.9200	1.7400	3.1800	0.4319	9 0.0000	0.0000	1.7400 3.1800	\$ -	\$0.00	\$23,371.93 \$0.00	\$372,262.59 \$0.00		\$9,493.51 \$0.00	\$2,447.46 \$0.00	\$6,641.40 \$0.00			\$92,396.91 \$0.00	\$14,874.62 \$0.00	\$950,407.67 \$0.00
Credits for constructed or provided items										<u> </u>	\$0.00	\$0.00	40,400,54	<u> </u>			472.270.00	<u> </u>	<u> </u>	\$0.00
Net contribution payable Lot 33 Treeby Road	4.7222	0.1350) 4.5872	0.6230	0 0.2749	0.0000	0.1350 4.5872			\$23,371.93 \$33,714.38	\$372,262.59 \$536,994.64		\$9,493.51 \$13,694.54	\$2,447.46 \$3,530.50	\$6,641.40 \$9,580.33		9 \$73,279.66 2 \$105,707.06		\$ 14,874.62 \$21,456.87	\$950,407.67 \$1,370,978.01
Gross contribution paid								\$ -	\$0.00		\$0.00			\$0.00				\$0.00		\$0.00
Credits for constructed or provided items Net contribution payable										\$33,714.38	\$0.00 \$ \$536,994.6 4	\$0.00 \$0.00 \$499,565.98	\$13,694.54	\$3,530.50	\$9,580.33	\$13,449.72	2 \$105,707.06	\$133,283.99	\$21,456.87	\$1,370,978.01
Lot 40 Treeby Road (within Urban Zone)	4.8700	2.1500	2.7200	0.3694	4 0.0000	0.0000	2.1500 2.7200			\$19,991.09			-		\$5,680.70	\$7,975.07				\$812,927.32
Gross contribution paid Credits for constructed or provided items								\$	\$0.00	\$0.00) \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable										\$19,991.09	\$318,413.28	\$296,219.80	\$8,120.23	\$2,093.43	\$5,680.70	\$7,975.07	7 \$62,679.46	\$79,031.32	\$12,722.94	\$812,927.32
Lot 34 Treeby Road	4.6868	0.5595	4.1273	0.5605	5 0.0000	0.0000	0.5595 4.1273	ć	¢0.00	\$30,334.27	7 \$483,157.04		\$12,321.56	\$3,176.54			9 \$95,109.17	\$119,921.31		\$1,233,527.55
Gross contribution paid Credits for constructed or provided items								\$ -	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00) \$0.00	\$0.00 \$0.00
Net contribution payable										\$30,334.27	\$483,157.04		\$12,321.56		\$8,619.83		9 \$95,109.17			\$1,233,527.55
Lot 35 Treeby Road Gross contribution paid	4.6311	1.8702	2.7609	0.3750	0 0.1619	0.0000	1.8702 2.7609	\$	\$0.00	\$20,291.69 \$0.00		\$300,673.99 \$0.00		\$2,124.90 \$0.00				\$80,219.69 \$0.00		\$825,151.12 \$0.00
Credits for constructed or provided items											\$0.00	\$0.00						·		\$0.00
Net contribution payable Lot 41 Treeby Road (within Urban Zone)	4.8100	2.8700) 1.9400	0.2635	5 0.9222	2 0.0000	2.8700 1.9400			\$20,291.69 \$14,258.35	\$323,201.19 \$227,103.59	\$300,673.99 \$211,274.42	\$8,242.34 \$5,791.64	\$2,124.90 \$1,493.10	\$5,766.12 \$4,051.67		. ,	\$80,219.6 9 \$56,367.92		\$825,151.12 \$579,808.44
Gross contribution paid	0100	2.0700	1.5400	0.2033	0.5222	0.0000	2.0700 1.9400	\$	\$0.00									\$30,307.92		\$0.00
Credits for constructed or provided items Net contribution payable										\$14,258.35	\$0.00 \$227,103.59	\$0.00 \$211,274.42	\$5,791.64	\$1,493.10	\$4,051.67	\$5,688.10	0 \$44,705.20	\$56,367.92	\$9,074.45	\$0.00 \$579,808.44
Lot 100 Treeby Road	10.3200	1.6068	8 8.7132	1.1833	3 0.0000	0.0000	0 1.6068 8.7132			\$64,039.09		\$948,905.28	\$26,012.22	\$6,706.04	\$18,197.45		9 \$200,786.27	\$253,167.52		\$2,604,117.00
Gross contribution paid								\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00) \$0.00	\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable										\$64,039.09	\$0.00 \$1,019,999.49	\$0.00 \$948,905.28	\$26,012.22	\$6,706.04	\$18,197.45	\$25,547.19	9 \$200,786.27	\$253,167.52	\$40,756.45	\$0.00 \$2,604,117.00
Lot 13 Treeby Road	4.8760	0.1943	4.6817	0.6358	8 1.4606	<u>6</u> 0.0000	0 0.1943 4.6817			\$34,408.92				\$3,603.23			9 \$107,884.71	\$136,029.75		\$1,399,221.25
Gross contribution paid Credits for constructed or provided items								\$ -	\$0.00	\$0.00) \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00) \$0.00	\$0.00 \$0.00
Net contribution payable										\$34,408.92	\$548,057.16	\$509,857.44	\$13,976.66	\$3,603.23	\$9,777.69	\$13,726.79	9 \$107,884.71	\$136,029.75	\$21,898.90	\$1,399,221.25
ANKETELL SOUTH Lot 1 Thomas Road	3.7619	0.0000) 3.7619	0.0000	0.0000	0.0000	0.0000 3.7619			\$27,648.70			\$11,230.70	\$2,895.32			\$86,688.92	\$109,304.38	\$\$17,596.49	\$255,364.51
Gross contribution paid	5.7019	0.0000	5.7015	0.0000		0.0000	0.0000 5.7013	\$ -	\$0.00				\$11,230.70	. ,			\$0.00	\$109,304.32	. ,	\$0.00
Credits for constructed or provided items Net contribution payable			+							\$27,648.70			\$11,230.70	\$2,895.32			\$86,688.92	\$109,304.38	\$17,596.49	\$0.00 \$255,364.51
Lot 2 Thomas Road	4.0025	1.1100	2.8925	0.0000	0 0.0000	0.0000	0.8090 3.1935			\$21,258.90			\$8,635.21	\$2,226.19			\$73,590.75	\$92,789.16		\$233,364.31
Gross contribution paid								\$ -	\$0.00	· · ·			\$0.00				\$0.00	\$0.00		\$0.00
Credits for constructed or provided items Net contribution payable										\$21,258.90)		\$8,635.21	\$2,226.19			\$73,590.75	\$92,789.16	5 \$14,937.76	\$0.00 \$213,437.97
Lot 3 Thomas Road	3.5561	2.6300	0.9261	0.0000	0 0.0000	0.0000	1.7200 1.8361			\$6,806.52	2		\$2,764.76	\$712.77			\$42,310.94	\$53,349.04	\$8,588.45	\$114,532.48
Gross contribution paid Credits for constructed or provided items			+					\$ -	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00) \$0.00	\$0.00 \$0.00
Net contribution payable										\$6,806.52	2		\$2,764.76	\$712.77			\$42,310.94	\$53,349.04	\$8,588.45	
Lot 17 Thomas Road	5.6368	0.8500	4.7868	0.0000	0 0.0000	0.0000	0.0000 5.6368			\$35,181.37			\$14,290.42				\$129,893.96			\$373,197.08
Gross contribution paid		1	1						\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00

DCA4 - ANKETELL		for GSA ar	ubdivisible rea (GSA)	POS Required as % in LSP of GSA	LSP	POS actual provided	Developable Area	Developable Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid	1.3 Internal collector road		2. Anketell North Public open space land valuation	3. District Sporting Ground	4. Community Facilities - Branch Library	4. Community Facilities - Local Community Centre	4. Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	
otal ha 24 Jan CAS	127.3046		109.1114	11.1199		0.0000	18.2832	109.0214														
otal Current ha for DCA Cell	150.8539		109.5906	11.1716		0.0000	34.0262	116.8277														
OTAL cost of item per ha	13.4882	2.2899	11.1983	0.2954		0.0000	2.2899	11.1983			Cost of item	\$759,760.97	\$9,628,965.28	\$8,937,280.00	\$310,790.89	\$79 <i>,</i> 325.38		\$239,299.45	\$2,558,313.05	\$3,216,889.32	\$518,049.10	\$26,420,50
TAL ANKETELL NORTH cost of item per ha	2.8882	0.5899	2.2983	0.2954		0.0000	0.5899	2.2983			13 December 2017 CAS	\$6,885.27	\$110,499.04	\$93,856.94	\$3,145.38	\$663.77		\$1,872.30	\$23,621.82	\$28,103.33		\$275,07
TAL ANKETELL SOUTH cost of item per ha	10.6000	1.7000	8.9000	0.0000	0.0000	0.0000	1.7000	8.9000		Cost per hecta	are 24 January 2018 CAS	\$6,963.17	\$110,499.04	\$93,856.94	\$3,243.29	\$684.43	\$1,990.64	\$1,953.82	\$23,621.82	\$28,103.33	\$4,557.46	\$275,47
KETELL NORTH										-												
2 Anketell Road	0.7645	0.1559	0.6086	0.0782	0.0000	0.0000	0.1559	0.6086				\$4,236.10				\$416.38		\$1,188.62	\$14,370.53	\$17,096.90		\$167,58
Gross contribution pa					·						\$167,583.46	\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,58
Credits for constructed or provided iter					·								\$0.00	\$0.00			<u>.</u>			4.7.000.00	40.770.77	\$
Net contribution pa					·							\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90		\$167,58
t 3 Anketell Road	2.1237	0.4340	1.6897	0.2172	0.0000	0.0000	0.4340	1.6897				\$11,763.56		\$158,578.96	\$5,479.21	\$1,156.27		\$3,300.78	\$39,906.65	\$47,477.71		\$465,42
Gross contribution pa					·						\$465,422.63	\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,422
Credits for constructed or provided iter					·							644 702 50	\$0.00	\$0.00	65 470 24	<u> </u>	<u> </u>	40 000 TO	¢20.000.05	647 477 74	¢7.000.00	\$(
Net contribution pa												\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71		\$465,422
ot 13 Treeby Road	10.6000	1.7000	8.9000	0.0000	0.0000	0.0000	1.7000	8.9000			40.00	\$20,610.98			\$9,600.15	\$2,025.91			\$69,920.58	\$83,185.85		\$198,833
Gross contribution pa					·						\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0
Credits for constructed or provided iter Net contribution payal					 							\$198,833.54 \$198,833.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,833
Net contribution payar	Ле								7.1.10		¢622.006.00		•		-	•	•	-	-	•	•	\$ 198,83 3
										ash Payments Made		\$36,610.64		\$215,676.05	\$17,052.44 \$0.00	\$3,598.56 \$0.00		\$4,489.40 \$0.00	\$124,197.76	\$147,760.46 \$0.00		\$831,839
		_								otal Interest Earned		\$0.00 \$723,150.33			-				\$0.00			
									IOTALI		VELOPED LOTS PAYABLE	\$723,150.33	\$9,375,046.96	\$8,721,603.95	\$293,738.45	\$75,726.82	\$167,256.87	\$234,810.05	\$2,434,115.29	\$3,069,128.86	\$494,087.10	\$25,588,664
											ſ		Co	ontributions based on	a pro rata gross	subdivisible are	а		Contributions base	ed on pro rata de	evelopable area	
	Total site area De	eductions	Gross	POS Required as a % stated			Deductions for		Amount Due excluding any													
DCA4 - ANKETELL	(ha) f	_ ISU'		as a /o stated	POS Credit	POS actual		Developable	• •	Devenue ant Data	Total Amount Daid	1.3 Internal		2. Anketell North	3. District	4.1 Community	•	4.2 Community	1.1 Thomas	1.2 Anketell	5.	Sub total
		for GSA	ubdivisible rea (GSA)	in the LSP of the GSA		POS actual	Developable Area	Area	credits approved for prefunded works	Payment Date	Total Amount Paid	1.3 Internal collector road			3. District Sporting Ground	Facilities -	4.3 Community Facilities - Local Community Centre	4.2 Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	Sub total
		for GSA ar	rea (GSA)	in the LSP of the GSA	based on LSP	POS actual provided	Developable Area	Area	credits approved for	Payment Date	Total Amount Paid	collector road \$723,150.33	Public open space improvements \$9,375,046.96	Public open space	Sporting Ground \$293,738.45	Facilities - Branch Library \$75,726.82	Facilities - Local Community Centre \$167,256.87	Facilities - Youth	Road \$2,434,115.29	Road \$3,069,128.86	costs \$494,087.10	\$25,588,664
OTAL cost of item per ha	137.3657	for GSA an 38.9734	98.3923	in the LSP of the GSA 10.8762	based on LSP 11.1883	POS actual provided 0.0000	Developable Area 31.7363	Area 105.6294	credits approved for	Payment Date	Total Amount Paid	collector road	Public open space improvements \$9,375,046.96	Public open space land valuation \$8,721,603.95	Sporting Ground	Facilities - Branch Library	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road	Road	costs \$494,087.10	\$25,588,664 \$67,881
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha	137.3657 112.7684	for GSA an 38.9734 32.6834	98.3923 80.0850	in the LSP of the GSA 10.8762 10.8762	based on LSP 11.1883 11.1883	POS actual provided 0.0000 0.0000	Developable Area 2000 31.7363 27.5073	Area 105.6294 85.2611	credits approved for	Payment Date	Total Amount Paid	collector road \$723,150.33	Public open space improvements \$9,375,046.96	Public open space land valuation	Sporting Ground \$293,738.45	Facilities - Branch Library \$75,726.82	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre	Road \$2,434,115.29	Road \$3,069,128.86	costs \$494,087.10	\$25,588,664 \$67,881 \$230,988
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha	137.3657 112.7684 24.5973	for GSA an 38.9734	98.3923	in the LSP of the GSA 10.8762	based on LSP 11.1883 11.1883	POS actual provided 0.0000	Developable Area 31.7363	Area 105.6294	credits approved for	Payment Date	Total Amount Paid	collector road \$723,150.33	Public open space improvements \$9,375,046.96	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45	Facilities - Branch Library \$75,726.82	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29	Road \$3,069,128.86	costs \$494,087.10	\$25,588,664 \$67,881 \$230,988 \$67,881
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter	137.3657 112.7684 24.5973 ms	for GSA ar 38.9734 32.6834	98.3923 80.0850	in the LSP of the GSA 10.8762 10.8762	based on LSP 11.1883 11.1883	POS actual provided 0.0000 0.0000	Developable Area 2000 31.7363 27.5073	Area 105.6294 85.2611	credits approved for	Payment Date	Total Amount Paid	collector road \$723,150.33 \$7,349.66	Public open space improvements \$9,375,046.96	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38	Facilities - Branch Library \$75,726.82 \$769.64	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92	Road \$3,069,128.86 \$29,055.63	costs \$494,087.10 \$4,677.55	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal	137.3657 112.7684 24.5973 ms Dle	for GSA 38.9734 32.6834 6.2900	98.3923 80.0850 18.3073	in the LSP of the GSA 10.8762 10.8762 0.0000	based on LSP 11.1883 11.1883 0.0000	POS actual provided 0.0000 0.0000 0.0000	Developable Area // // // // // // // // // // // // //	Area 105.6294 85.2611 20.3683	credits approved for	Payment Date	Total Amount Paid	collector road \$723,150.33 \$7,349.66 \$35,181.37	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$129,893.96	Road \$3,069,128.86 \$29,055.63 	costs \$494,087.10 \$4,677.55 	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197
Net contribution payal ot 13 Treeby Road	137.3657 112.7684 24.5973 ms Dle 7.6400	for GSA ar 38.9734 32.6834	98.3923 80.0850	in the LSP of the GSA 10.8762 10.8762	based on LSP 11.1883 11.1883 0.0000	POS actual provided 0.0000 0.0000	Developable Area 2000 31.7363 27.5073	Area 105.6294 85.2611	credits approved for	Payment Date		collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12 \$4,571.67	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$129,893.96 \$136,880.88	Road \$3,069,128.86 \$29,055.63 \$163,780.78 \$172,590.45	costs \$494,087.10 \$4,677.55 1 \$26,366.43 \$27,784.66	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution pa	137.3657 112.7684 24.5973 ms Die 7.6400	for GSA 38.9734 32.6834 6.2900	98.3923 80.0850 18.3073	in the LSP of the GSA 10.8762 10.8762 0.0000	based on LSP 11.1883 11.1883 0.0000	POS actual provided 0.0000 0.0000 0.0000	Developable Area // // // // // // // // // // // // //	Area 105.6294 85.2611 20.3683	credits approved for	Payment Date	Total Amount Paid	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$129,893.96	Road \$3,069,128.86 \$29,055.63 	costs \$494,087.10 \$4,677.55 1 \$26,366.43 \$27,784.66	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$0
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution pa Credits for constructed or provided iter	137.3657 112.7684 24.5973 ms Dle 7.6400 aid ms	for GSA 38.9734 32.6834 6.2900	98.3923 80.0850 18.3073	in the LSP of the GSA 10.8762 10.8762 0.0000	based on LSP 11.1883 11.1883 0.0000	POS actual provided 0.0000 0.0000 0.0000	Developable Area // // // // // // // // // // // // //	Area 105.6294 85.2611 20.3683	credits approved for	Payment Date		collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 \$24,040 </td <td>Road \$3,069,128.86 \$29,055.63 \$103,780.78 \$163,780.78 \$172,590.45 \$0.00</td> <td>costs \$494,087.10 \$4,677.55 26,366.43 \$27,784.66 \$0.00</td> <td>\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$403,217 \$403,217</td>	Road \$3,069,128.86 \$29,055.63 \$103,780.78 \$163,780.78 \$172,590.45 \$0.00	costs \$494,087.10 \$4,677.55 26,366.43 \$27,784.66 \$0.00	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$403,217 \$403,217
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution payal Credits for constructed or provided iter Net contribution payal	137.3657 112.7684 24.5973 ms Dle 7.6400 aid ms Dle	for GSA 38.9734 32.6834 6.2900 1.7000	rea (GSA) 98.3923 80.0850 18.3073 5.9400	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000	based on LSP 11.1883 11.1883 0.0000 0.0000 0.0000	POS actual provided 0.0000 0.0000 0.0000 0.0000	Developable Area - Area - 31.7363 - 27.5073 - 4.2290 - 1.7000 - 1.7000 - 1.7000 -	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works		\$0.00	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34 1000000000000000000000000000000000000	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$136,880.88	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$163,780.78 \$172,590.45 \$0.00 \$172,590.45	<pre>costs \$494,087.10 \$4,677.55 \$ \$ \$4,677.55 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$0 \$560,927 -\$157,709
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution payal Credits for constructed or provided iter Net contribution payal To	137.3657 112.7684 24.5973 ms Dle 7.6400 aid ms Dle 137.3657	for GSA 38.9734 32.6834 6.2900 1.7000 1.7000 38.9734	rea (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 98.3923	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000	based on LSP 11.1883 11.1883 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 1.0000 1.000000 1.000000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.000000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.000000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.000000 1.00000 1.000000 1.000000 1.00000 1.00000 1.000000 1.000000 1.00000000	POS actual provided 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area - Area - 31.7363 - 27.5073 - 4.2290 - 1.7000 - 1.7000 - 31.7363 -	Area 105.6294 85.2611 20.3683 5.9400 5.9400	credits approved for		\$0.00	collector road \$723,150.33 \$7,349.66 \$7,349.66 \$35,181.37 \$43,657.00 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34 \$108,904.34 1 1 1 1 1 1 1 2 3 4 5 6 6 7 8 7 8 7 8 7	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$0.00 \$0.00 \$0.00 \$0.00	Facilities - Local Community Centre \$167,256.87 \$2,088.49 	Facilities - Youth Centre \$234,810.05 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$0.00 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$2,434,115.31	Road \$3,069,128.86 \$29,055.63 \$103,780.78 \$163,780.78 \$172,590.45 \$0.00	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$494,087.09	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$403,217 \$560,927 -\$157,709 25,588,664
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution payal Credits for constructed or provided iter Net contribution payal	137.3657 112.7684 24.5973 ms 0le 7.6400 aid ms 0le 7.6400 aid 0le 0.00000	for GSA 38.9734 32.6834 6.2900 1.7000 1.7000 38.9734 0.0000	rea (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 98.3923 0.0000	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 10.8762 0.0000	based on LSP 11.1883 11.1883 0.0000 0.0000 0.0000 11.1883 0.0000	POS actual provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area - Area - 31.7363 - 27.5073 - 4.2290 - 1.7000 - 1.7000 - 1.7000 -	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works		\$0.00	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34 1000000000000000000000000000000000000	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$136,880.88	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$163,780.78 \$172,590.45 \$0.00 \$172,590.45	<pre>costs \$494,087.10 \$4,677.55 \$ \$ \$4,677.55 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$0 \$560,927 -\$157,709
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution payal Credits for constructed or provided iter Net contribution payal To	137.3657 112.7684 24.5973 ms 0le 7.6400 aid ms 0le 7.6400 aid 0le 0.00000	for GSA 38.9734 32.6834 6.2900 1.7000 1.7000 38.9734 0.0000	rea (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 98.3923 0.0000	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 0.0000 12%POS require	based on LSP 11.1883 11.1883 0.0000 0.0000 0.0000 11.1883 0.0000 ed in hectares	POS actual provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area - Area - 31.7363 - 27.5073 - 4.2290 - 1.7000 - 1.7000 - 31.7363 -	Area 105.6294 85.2611 20.3683 5.9400 5.9400	credits approved for prefunded works		\$0.00	collector road \$723,150.33 \$7,349.66 \$7,349.66 \$35,181.37 \$43,657.00 \$43,657.00 \$560,927.43 -\$517,270.43 723,150.34 0.01	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$100,004	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00 \$17,733.16 0.01	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00 \$0.00 \$4,571.67	Facilities - Local Community Centre \$167,256.87 \$2,088.49 	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$2,434,115.31 \$0.02	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$163,780.78 \$172,590.45 \$0.00 \$172,590.45 \$0.00 \$3,069,128.86 3,069,128.86	costs \$494,087.10 \$4,677.55 \$ \$4,677.55 \$ \$ \$ \$26,366.43 \$ \$ \$ \$27,784.66 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$560,927 -\$157,709 25,588,664 0.
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution payal Credits for constructed or provided iter Net contribution payal To Che	137.3657 112.7684 24.5973 ms 0le 7.6400 aid ms 0le 7.6400 aid 0le 0.0000 0ifferer	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734 0.0000 nce between a	rea (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 98.3923 0.0000 actual and 1	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 0.0000 12%POS require	based on LSP 11.1883 11.1883 0.0000 0.0000 0.0000 11.1883 0.0000	POS actual provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area - Area - 31.7363 - 27.5073 - 4.2290 - 1.7000 - 1.7000 - 31.7363 -	Area 105.6294 85.2611 20.3683 5.9400 5.9400	credits approved for prefunded works	each infrastructure	\$0.00 0.00 0.00 e item at current review	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34 0.01 \$723,150.33	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00 \$17,733.16 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$0.00 \$3,684.12 \$4,571.67 \$0.00 \$4,571.67 \$0.00 \$0.01	Facilities - Local Community Centre \$167,256.87 \$2,088.49 \$2,088.49 1000 \$167,256.87 167,256.86 - 0.01	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$136,880.88 \$136,880.88 \$0.00 \$136,880.88 \$2,434,115.31 0.02	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$163,780.78 \$163,780.78 \$172,590.45 \$0.00 \$172,590.45 \$0.00 \$3,069,128.86 - \$3,069,128.86	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$0.00 \$0.00 \$27,784.66 \$0.00 \$0.00 \$27,784.66 \$0.00 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$30,00 \$494,087.09 \$494,087.10	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$403,217 \$560,927 -\$157,709 25,588,664
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution payal Credits for constructed or provided iter Net contribution payal To Che	137.3657 112.7684 24.5973 ms Dle 7.6400 aid ms Dle ck 0.0000 differer	for GSA 38.9734 32.6834 6.2900 1.7000 1.7000 38.9734 0.0000 nce between a	rea (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 98.3923 0.0000 actual and 1 otal	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 0.0000 12%POS require	based on LSP 11.1883 11.1883 0.0000 0.0000 0.0000 11.1883 0.0000 ed in hectares	POS actual provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area - Area - 31.7363 - 27.5073 - 4.2290 - 1.7000 - 1.7000 - 31.7363 -	Area 105.6294 85.2611 20.3683 5.9400 5.9400	credits approved for prefunded works	each infrastructure	\$0.00 \$0.00 0.00 e item at current review each infrastrasture item	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34 0.01 \$723,150.33 \$0.00	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00 \$293,738.46 0.01 \$293,738.45 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00 \$0.00 \$4,571.67	Facilities - Local Community Centre \$167,256.87 \$2,088.49 	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01 	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.02 \$2,434,115.31 0.02 \$2,434,115.29 \$0.00 \$0.00	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$163,780.78 \$172,590.45 \$0.00 \$172,590.45 \$0.00 \$3,069,128.86 3,069,128.86	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$27,784.66 \$27,784.66 \$27,784.66 \$27,784.66 \$27,784.66 \$27,784.66 \$27,784.66 \$27,784.66 \$27,784.66 \$30,00 \$494,087.10 \$30,00 \$30,000	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$560,927 -\$157,709 25,588,664 0. \$25,588,664
OTAL cost of item per ha OTAL ANKETELL NORTH cost of item per ha OTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided iter Net contribution payal ot 13 Treeby Road Gross contribution payal Credits for constructed or provided iter Net contribution payal To Che	137.3657 112.7684 24.5973 ms Dle 7.6400 aid ms Dle ck 0.0000 differer	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734 0.0000 nce between a	rea (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 98.3923 0.0000 actual and 1	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 0.0000 12%POS require	based on LSP 11.1883 11.1883 0.0000 0.0000 0.0000 11.1883 0.0000 ed in hectares erence in cost	POS actual provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area - Area - 31.7363 - 27.5073 - 4.2290 - 1.7000 - 1.7000 - 31.7363 -	Area 105.6294 85.2611 20.3683 5.9400 5.9400	credits approved for prefunded works	each infrastructure	\$0.00 0.00 0.00 e item at current review	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34 0.01 \$723,150.33	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00 \$17,733.16 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$0.00 \$3,684.12 \$4,571.67 \$0.00 \$4,571.67 \$0.00 \$0.01	Facilities - Local Community Centre \$167,256.87 \$2,088.49 \$2,088.49 1000 \$167,256.87 167,256.86 - 0.01	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$136,880.88 \$0.00 \$136,880.88 \$2,434,115.31 0.02 \$2,434,115.29 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$163,780.78 \$163,780.78 \$172,590.45 \$0.00 \$172,590.45 \$0.00 \$3,069,128.86 - \$3,069,128.86	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$0.00 \$0.00 \$27,784.66 \$0.00 \$0.00 \$27,784.66 \$0.00 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$30,00 \$494,087.09 \$494,087.10	\$25,588,664 \$67,881 \$230,988 \$67,881 \$67,881 \$0 \$373,197 \$403,217 \$403,217 \$560,927 -\$157,709 25,588,664 0.

DCA4 - ANKETELL	Total site area (ha)	for GSA		POS Required as % in LSP of GSA	based on	POS actual provided	Deductions for Developable Area	Developable Area	Amount Due excluding any credits approved for Payment Date prefunded works	Total Amount Paid	1.3 Internal collector road		2. Anketell North Public open space land valuation	3. District Sporting Ground	4. Community Facilities - Branch Library	•	4. Community Facilities - Youth Centre	1.1 Thomas Road	1.2 Anketell Road	5. Administration costs	
				UJA	LSP		Alea					improvements		Ground	Branch Library	community centre	Centre			0313	
Fotal ha 24 Jan CAS	127.3046	18.1932	109.1114	11.1199	9 10.7579	0.0000	18.2832	109.0214													
Total Current ha for DCA Cell	150.8539	41.2633	109.5906	11.1716	5 11.1883	0.0000	34.0262	116.8277													
OTAL cost of item per ha	13.4882	2.2899	11.1983	0.2954	0.0000	0.0000	2.2899	11.1983		Cost of item	\$759,760.97	\$9,628,965.28	\$8,937,280.00	\$310,790.89	\$79,325.38	\$171,830.87	\$239,299.45	\$2,558,313.05	\$3,216,889.32	\$518,049.10	\$26,420,50
OTAL ANKETELL NORTH cost of item per ha	2.8882	0.5899	2.2983	0.2954	0.0000	0.0000	0.5899	2.2983	Cost per hectare	13 December 2017 CAS	\$6,885.27	\$110,499.04	\$93,856.94	\$3,145.38	\$663.77	\$1,874.24	\$1,872.30	\$23,621.82	\$28,103.33	\$4,552.81	\$275,07
TOTAL ANKETELL SOUTH cost of item per ha	10.6000	1.7000	8.9000	0.0000	0.0000	0.0000	1.7000	8.9000	Cost per hecta	re 24 January 2018 CAS	\$6,963.17	\$110,499.04	\$93,856.94	\$3,243.29	\$684.43	\$1,990.64	\$1,953.82	\$23,621.82	\$28,103.33	\$4,557.46	\$275,47
NKETELL NORTH																					
ot 2 Anketell Road	0.7645	0.1559	0.6086	0.0782	0.0000	0.0000	0.1559	0.6086			\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,58
Gross contribution paid										\$167,583.46	\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,58
Credits for constructed or provided item												\$0.00	\$0.00								\$
Net contribution paid											\$4,236.10	\$67,221.17	\$57,097.09	\$1,973.08	\$416.38	\$1,211.02	\$1,188.62	\$14,370.53	\$17,096.90	\$2,772.57	\$167,58
ot 3 Anketell Road	2.1237	0.4340	1.6897	0.2172	0.0000	0.0000	0.4340	1.6897			\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,42
Gross contribution paid										\$465,422.63	\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,422
Credits for constructed or provided item												\$0.00	\$0.00								\$(
Net contribution paid											\$11,763.56	\$186,697.15	\$158,578.96	\$5,479.21	\$1,156.27	\$3,362.98	\$3,300.78	\$39,906.65	\$47,477.71	\$7,699.36	\$465,422
Lot 13 Treeby Road	10.6000	1.7000	8.9000	0.0000	0.0000	0.0000	1.7000	8.9000			\$20,610.98			\$9,600.15	\$2,025.91			\$69,920.58	\$83,185.85	\$13,490.07	\$198,833
Gross contribution paid										\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$(
Credits for constructed or provided items											\$198,833.54										\$198,833
Net contribution payable											\$198,833.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,833
		-							Total Cash Payments Made	\$633,006.09	\$36,610.64	\$253,918.32	\$215,676.05	\$17,052.44	\$3,598.56	\$4,574.00	\$4,489.40	\$124,197.76	\$147,760.46	\$23,962.00	\$831,839
		_							Total Interest Earned	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
									TOTAL LIABILITY OF UNDEV	ELOPED LOTS PAYABLE	\$723,150.33	\$9,375,046.96	\$8,721,603.95	\$293,738.45	\$75,726.82	\$167,256.87	\$234,810.05	\$2,434,115.29	\$3,069,128.86	\$494,087.10	\$25,588,664
												Co	ontributions based on	a pro rata gross	subdivisible area	1		Contributions base	ed on pro rata de	evelopable area	
														<u>a pro 1414 8.000</u>							
				POS Required	Provisional																
DCA4 - ANKETELL	Total site area		(-rocc				Deductions for		Amount Due evaluation and			2. Andretall Manth	2. Andretell Month	2 District		1.2.0				-	
DCA4 - ANKETELL	i otal site alea	Deductions	Gross	as a % stated		POS actual	Deductions for	Developable	Amount Due excluding any	Total Amount Daid	1.3 Internal		2. Anketell North	3. District	4.1 Community	•	4.2 Community	1.1 Thomas	1.2 Anketell	5.	Sub total
	(ha)	for GSA	subdivisible	as a % stated in the LSP of		POS actual provided	Developable	Developable Area	credits approved for Payment Date	Total Amount Paid	1.3 Internal collector road	Public open space	Public open space	Sporting	Facilities -	Facilities - Local	Facilities - Youth	1.1 Thomas Road	1.2 Anketell Road	5. Administration	Sub total
		for GSA	subdivisible area (GSA)		POS Credit			-		Total Amount Paid					Facilities -	•	•			5. Administration costs	Sub total
		for GSA	subdivisible	in the LSP of	POS Credit based on		Developable	-	credits approved for Payment Date	Total Amount Paid	collector road	Public open space improvements	Public open space land valuation	Sporting Ground	Facilities - Branch Library	Facilities - Local Community Centre	Facilities - Youth Centre	Road	Road	costs	
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE	(ha)	for GSA	subdivisible area (GSA)	in the LSP of the GSA	POS Credit based on LSP	provided	Developable Area	Area	credits approved for Payment Date	Total Amount Paid	collector road \$723,150.33	Public open space improvements \$9,375,046.96	Public open space	Sporting Ground \$293,738.45	Facilities - Branch Library \$75,726.82	Facilities - Local	Facilities - Youth	Road \$2,434,115.29	Road \$3,069,128.86	costs \$494,087.10	\$25,588,664
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha	(ha) 137.3657	for GSA 38.9734	subdivisible area (GSA) 98.3923	in the LSP of the GSA 10.8762	POS Credit based on LSP 2 11.1883	provided 0.0000	Developable Area 31.7363	Area 105.6294	credits approved for Payment Date	Total Amount Paid	collector road	Public open space improvements \$9,375,046.96	Public open space land valuation \$8,721,603.95	Sporting Ground	Facilities - Branch Library	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road	Road	costs	\$25,588,664 \$67,883
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha	(ha) 137.3657 112.7684	for GSA 38.9734 32.6834	subdivisible area (GSA) 98.3923 80.0850	in the LSP of the GSA 10.8762 10.8762	POS Credit based on LSP 2 11.1883 2 11.1883	provided 0.0000 0.0000	Developable Area 31.7363 27.5073	Area 105.6294 85.2611	credits approved for Payment Date	Total Amount Paid	collector road \$723,150.33	Public open space improvements \$9,375,046.96	Public open space land valuation	Sporting Ground \$293,738.45	Facilities - Branch Library \$75,726.82	Facilities - Local Community Centre	Facilities - Youth Centre	Road \$2,434,115.29	Road \$3,069,128.86	costs \$494,087.10	\$25,588,664 \$67,883 \$230,988
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha	(ha) 137.3657 112.7684 24.5973	for GSA 38.9734	subdivisible area (GSA) 98.3923 80.0850	in the LSP of the GSA 10.8762	POS Credit based on LSP 2 11.1883 2 11.1883	provided 0.0000 0.0000	Developable Area 31.7363 27.5073	Area 105.6294 85.2611	credits approved for Payment Date	Total Amount Paid	collector road \$723,150.33	Public open space improvements \$9,375,046.96	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45	Facilities - Branch Library \$75,726.82	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29	Road \$3,069,128.86	costs \$494,087.10	\$25,588,664 \$67,883 \$230,988 \$67,883
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided item:	(ha) 137.3657 112.7684 24.5973	for GSA 38.9734 32.6834	subdivisible area (GSA) 98.3923 80.0850	in the LSP of the GSA 10.8762 10.8762	POS Credit based on LSP 2 11.1883 2 11.1883	provided 0.0000 0.0000	Developable Area 31.7363 27.5073	Area 105.6294 85.2611	credits approved for Payment Date	Total Amount Paid	collector road \$723,150.33 \$7,349.66	Public open space improvements \$9,375,046.96	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38	Facilities - Branch Library \$75,726.82 \$769.64	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92	Road \$3,069,128.86 \$29,055.63	costs \$494,087.10 \$4,677.55	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided item: Net contribution payable	(ha) 137.3657 112.7684 24.5973	for GSA 38.9734 32.6834 6.2900	subdivisible area (GSA) 98.3923 80.0850 18.3073	in the LSP of the GSA 10.8762 10.8762 0.0000	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290	Area 105.6294 85.2611 20.3683	credits approved for Payment Date	Total Amount Paid	collector road \$723,150.33 \$7,349.66 \$35,181.37	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42	Facilities - Branch Library \$75,726.82 \$769.64 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 4 5 2 5 2 3 5 129,893.96	Road \$3,069,128.86 \$29,055.63 4 5 5	costs \$494,087.10 \$4,677.55 26,366.43	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$67,883
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road	(ha) 137.3657 112.7684 24.5973	for GSA 38.9734 32.6834	subdivisible area (GSA) 98.3923 80.0850 18.3073	in the LSP of the GSA 10.8762 10.8762	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290	Area 105.6294 85.2611 20.3683	credits approved for Payment Date		collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42 \$17,733.16	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$3,684.12 \$4,571.67	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$129,893.96 \$136,880.88	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$172,590.45	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$67,883 \$403,217
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid	(ha) 137.3657 112.7684 24.5973	for GSA 38.9734 32.6834 6.2900	subdivisible area (GSA) 98.3923 80.0850 18.3073	in the LSP of the GSA 10.8762 10.8762 0.0000	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290	Area 105.6294 85.2611 20.3683	credits approved for Payment Date	Total Amount Paid	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42	Facilities - Branch Library \$75,726.82 \$769.64 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 4 5 2 5 2 3 5 129,893.96	Road \$3,069,128.86 \$29,055.63 4 5 5	costs \$494,087.10 \$4,677.55 26,366.43	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,853 \$67,855 \$67,9555 \$67,9555 \$67,9555 \$67,95555 \$67,9555555555555555555555555555555555555
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid Credits for constructed or provided item:	(ha) 137.3657 112.7684 24.5973 7.6400	for GSA 38.9734 32.6834 6.2900	subdivisible area (GSA) 98.3923 80.0850 18.3073	in the LSP of the GSA 10.8762 10.8762 0.0000	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290	Area 105.6294 85.2611 20.3683	credits approved for Payment Date		collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$90.00 \$0.00	Facilities - Local Community Centre \$167,256.87	Facilities - Youth Centre \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$172,590.45 \$172,590.45 \$0.00	costs \$494,087.10 \$4,677.55 \$26,366.43 \$27,784.66 \$0.00	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$403,213 \$403,213 \$403,213 \$403,213 \$403,213 \$403,213
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid Credits for constructed or provided item: Net contribution payable	(ha) 137.3657 112.7684 24.5973 7.6400	for GSA 38.9734 32.6834 6.2900 1.7000	subdivisible area (GSA) 98.3923 80.0850 18.3073 5.9400	in the LSP of the GSA 10.8762 0.0000 0.0000	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000 0 0.0000	provided 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290 	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works Payment Date	\$0.00	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95 \$108,904.34 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00 \$4,571.67	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$20,055.63 \$172,590.45 \$0,000 \$172,590.45	<pre>costs \$494,087.10 \$4,677.55 \$ \$ \$4,677.55 \$ \$ \$ \$ \$26,366.43 \$ \$ \$ \$27,784.66 \$ \$ 0.00 \$ \$ \$ \$27,784.66 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$60,923 \$403,213 \$
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid Credits for constructed or provided item: Net contribution payable Tota	(ha) 137.3657 112.7684 24.5973 7.6400 137.3657	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734	subdivisible area (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 4000 5.9400	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000 0 0.0000 0 0.0000 2 11.1883	provided 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290 	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works Payment Date	\$0.00 0.00	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$100,000 \$100,	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$9000<	Facilities - Local Community Centre \$167,256.87 \$2,088.49 	Facilities - Youth Centre \$234,810.05 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$2,434,115.31	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$172,590.45 \$172,590.45 \$0.00	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$494,087.09	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$403,213 \$40
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid Credits for constructed or provided item: Net contribution payable	(ha) 137.3657 112.7684 24.5973 7.6400 137.3657 0.0000	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734 0.0000	subdivisible area (GSA) 98.3923 80.0850 18.3073 18.3073 0.9400 98.3923 0.0000	in the LSP of the GSA 10.8762 0.0000 0.0000 0.0000	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000 0 0.0000 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290 4.2290 1.7000 1.7000 31.7363 0.0000	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works Payment Date	\$0.00	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43	Public open space improvements \$9,375,046.96 \$117,063.71	Public open space land valuation \$8,721,603.95 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$100,000 \$100,	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00 \$4,571.67	Facilities - Local Community Centre \$167,256.87 \$2,088.49	Facilities - Youth Centre \$234,810.05 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$29,055.63 \$20,055.63 \$172,590.45 \$172,590.45	<pre>costs \$494,087.10 \$4,677.55 \$ \$ \$4,677.55 \$ \$ \$ \$ \$26,366.43 \$ \$ \$ \$27,784.66 \$ \$ 0.00 \$ \$ \$ \$ \$27,784.66 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$60,923 \$403,213 \$
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid Credits for constructed or provided item: Net contribution payable Tota	(ha) 137.3657 112.7684 24.5973 7.6400 137.3657 0.0000	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734 0.0000	subdivisible area (GSA) 98.3923 80.0850 18.3073 18.3073 0.9400 98.3923 0.0000	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 12%POS requir	POS Credit based on LSP 2 11.1883 2 11.1883 2 11.1883 0 0.0000 2 11.1883 0 0.0000 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290 	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works Payment Date	\$0.00	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34 0.01	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34 \$108,904.34 \$108,904.34 \$108,904.34 \$100,000	Sporting Ground \$293,738.45 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 293,738.46 0.01	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00 \$4,571.67 \$75,726.83 \$0.01	Facilities - Local Community Centre \$167,256.87 \$2,088.49 	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01 \$2,932.01 \$2,932.01 \$2,932.01 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$2,434,115.31 0.02	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$172,590.45 \$172,590.45 \$0.00 \$172,590.45 \$0,069,128.86 3,069,128.86	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$60,923 \$560,923 \$560,923 \$560,923 \$560,923 \$560,923 \$550,588,664 0.0
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha TOTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution paid Credits for constructed or provided item: Net contribution payable Tota Checl	(ha) 137.3657 112.7684 24.5973 7.6400 137.3657 0.0000 diffe	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734 0.0000 rence betwee	subdivisible area (GSA) 98.3923 80.0850 18.3073 18.3073 0.9400 98.3923 0.0000 en actual and	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 12%POS requir	POS Credit based on LSP 2 11.1883 2 11.1883 0 0.0000 0 0.0000 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290 	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works Payment Date	item at current review	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34 0.01 \$723,150.33	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00 \$17,733.16 \$0.01 \$293,738.45	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$3,684.12 \$0.00 \$4,571.67 \$0.00 \$75,726.83 0.01 \$75,726.82	Facilities - Local Community Centre \$167,256.87 \$2,088.49 \$2,088.49 \$167,256.87 167,256.86 0.01	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01 4 234,810.04 - 0.01 \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$136,880.88 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.002	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$172,590.45 \$172,590.45 \$0.00 \$172,590.45 \$0.00 \$13,069,128.86 \$3,069,128.86 \$3,069,128.86	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$494,087.09 \$494,087.09 \$494,087.10	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$403,213 \$40
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha COTAL ANKETELL SOUTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid Credits for constructed or provided item: Net contribution payable Tota	(ha) 137.3657 112.7684 24.5973 7.6400 137.3657 0.0000 diffe	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734 0.0000 rence betwee	subdivisible area (GSA) 98.3923 80.0850 18.3073 5.9400 5.9400 98.3923 0.0000 en actual and 3	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 12%POS requir	POS Credit based on LSP 2 11.1883 2 11.1883 2 11.1883 0 0.0000 2 11.1883 0 0.0000 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290 	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works Payment Date	\$0.00 \$0.00 citem at current review ach infrastrasture item	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34 0.01 \$723,150.33 \$0.00	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00 \$293,738.46 0.01 \$293,738.45 \$0.00	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$3,684.12 \$4,571.67 \$0.00 \$4,571.67 \$75,726.83 \$0.01	Facilities - Local Community Centre \$167,256.87 \$2,088.49 \$2,088.49 167,256.86 0.01 \$167,256.87 \$0.00	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$23,043.92 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$0.02 \$2,434,115.31 0.02 \$2,434,115.29 \$0.00	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$172,590.45 \$172,590.45 \$0.00 \$172,590.45 \$0,069,128.86 3,069,128.86	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$0.00 \$27,784.66 \$0.00 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$157,709 25,588,664 0. \$25,588,664
TOTAL LIABILITY OF UNDEVELOPED LOTS PAYABLE TOTAL cost of item per ha TOTAL ANKETELL NORTH cost of item per ha Credits for constructed or provided item: Net contribution payable Lot 13 Treeby Road Gross contribution paid Credits for constructed or provided item: Net contribution payable Tota Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for constructed or provided item: Net contribution payable Credits for	(ha) 137.3657 112.7684 24.5973 7.6400 137.3657 0.0000 diffe	for GSA 38.9734 32.6834 6.2900 1.7000 38.9734 0.0000 rence betwee	subdivisible area (GSA) 98.3923 80.0850 18.3073 18.3073 0.9400 98.3923 0.0000 en actual and	in the LSP of the GSA 10.8762 10.8762 0.0000 0.0000 12%POS requir	POS Credit based on LSP 2 11.1883 2 11.1883 2 11.1883 0 0.0000 2 11.1883 0 0.0000 2 11.1883 0 0.0000 2 11.1883 0 0.0000 2 11.1883 0 0.0000	provided 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Developable Area 31.7363 27.5073 4.2290 	Area 105.6294 85.2611 20.3683 5.9400	credits approved for prefunded works Payment Date	item at current review	collector road \$723,150.33 \$7,349.66 \$35,181.37 \$43,657.00 \$0.00 \$560,927.43 -\$517,270.43 723,150.34 0.01 \$723,150.33	Public open space improvements \$9,375,046.96 \$117,063.71 	Public open space land valuation \$8,721,603.95 \$108,904.34	Sporting Ground \$293,738.45 \$2,985.38 \$2,985.38 \$14,290.42 \$17,733.16 \$0.00 \$17,733.16 \$0.00 \$17,733.16 \$0.01 \$293,738.45	Facilities - Branch Library \$75,726.82 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$769.64 \$3,684.12 \$0.00 \$4,571.67 \$0.00 \$75,726.83 0.01 \$75,726.82	Facilities - Local Community Centre \$167,256.87 \$2,088.49 \$2,088.49 \$167,256.87 167,256.86 0.01	Facilities - Youth Centre \$234,810.05 \$2,932.01 \$2,932.01 4 234,810.04 - 0.01 \$234,810.05	Road \$2,434,115.29 \$23,043.92 \$23,043.92 \$129,893.96 \$136,880.88 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$136,880.88 \$0.00 \$0.02	Road \$3,069,128.86 \$29,055.63 \$29,055.63 \$172,590.45 \$172,590.45 \$0.00 \$172,590.45 \$0.00 \$13,069,128.86 \$3,069,128.86 \$3,069,128.86	costs \$494,087.10 \$4,677.55 \$4,677.55 \$26,366.43 \$27,784.66 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$27,784.66 \$0.00 \$494,087.09 \$494,087.09 \$494,087.10	\$25,588,664 \$67,883 \$230,988 \$67,883 \$67,883 \$67,883 \$67,883 \$67,883 \$60,923 \$560,923 \$560,923 \$560,923 \$560,923 \$560,923 \$550,588,664 0.0

Drait Cost Apportionment Scr	icuuic					T							۶۵ <i>7</i> ,055.04									
DCA5 - WANDI	Total site area (ha)	Deductio Gross ns for subdivisi GSA e area	ibl Required t	hased o	dit POS	Developat	Developabl	Amount Due excluding any credits approved for Pay prefunded works	yment Date	Total Amount Paid	1.2 Lyon Road	1.3 Internal collector road - actual costs - Honeywood Avenue	2.1 2.2 Public open space improvements	2.1 2.2 Public open space land valuation	2.3 Wandi playing fields	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2 Community Facilities - Youth Centre	4.3 Local Community Centre	1.1 Anketell Road	5. Administration costs	
Total ha 24 Jan CAS	189.4176	59.6435 129.77	41 11.11	.35 11.53	352 11.50	60.043	5 129.3741			Cost of item	\$4,923,207.27	7 \$10,797,697.29	\$11,312,018.97	\$14,145,738.00	\$6,671,634.00	\$365,980.74	\$93,411.88	\$374,857.12	\$269,169.13	\$3,552,838.48	\$1,050,131.06	\$53,556,683.94
Total Current ha for DCA Cell	188.6301	59.5785 129.05	16 11.03	68 11.53	352 11.50	6 59.601	7 129.0284	C	Cost per hectare	13 December 2017 CAS	\$33,936.32	2 \$78,055.97	\$86,391.66	\$105,332.87	\$46,041.55	\$3,145.38	\$663.77	\$1,872.30	\$1,874.24	\$28,103.33	\$8,170.95	\$393,588.34
TOTAL cost of item per ha - Actuals	137.1756	33.0860 104.08	96 10.16	518 11.01	11.50	33.409	2 103.7664		Cost per hecta	are 24 January 2018 CAS	\$37,448.49	\$86,134.21	\$83,008.89	\$105,332.87	\$50,806.52	\$3,243.29	\$684.43	\$1,953.82	\$1,990.64	\$28,103.33	\$7,997.07	\$406,703.56
Terra Novis - Lot 12 Honeywood Ave	11.5939	0.1250 11.46	89 1.08	395 1.20)44 1.13	0.125	0 11.4689				\$429,492.94	\$987,864.66	\$741,545.97	\$1,340,085.00	\$582,694.87	\$37,196.99	\$7,849.66	\$22,408.17	\$22,830.42	\$322,314.26	\$91,717.58	\$4,586,000.52
Gross contribution paid										\$1,526,463.12	\$133,782.63	\$307,709.66	\$328,955.20	\$417,422.68	\$181,503.45	\$11,586.47	\$2,445.10	\$6,979.91	\$7,111.44	\$100,397.58	\$28,569.00	\$1,526,463.12
Credits for constructed or provided items												\$917,021.43	\$741,545.97	\$1,400,970.00								\$3,059,537.40
Net contribution paid											\$133,782.63	\$1,224,731.09	\$1,070,501.17	\$1,818,392.68	\$181,503.45	\$11,586.47	\$2,445.10	\$6,979.91	\$7,111.44	\$100,397.58	\$28,569.00	\$4,586,000.52
Terra Novis - Lot 12 Honeywood Ave	0.0000	0.0000 0.00	00 0.00	0.00	0.00	0.000	0.0000						\$314,515.39									\$314,515.39
Gross contribution paid								Balance	e Due	\$314,515.39			\$314,515.39									\$314,515.39
Credits for constructed or provided items																						\$0.00
Net contribution paid											\$0.00	\$0.00	\$314,515.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,515.39
Satterley (Honeywood, Wandi North) Lots 676, 678,																						
680, 683 Lyon Rd (Wandi Anketell Holdings)	81.8772	20.4828 61.39	44 5.83	6.50	7.06	20.806	61.0712				\$2,299,127.34	,	\$5,653,491.64	\$7,173,975.00	\$3,119,235.67	\$199,119.98	\$42,020.17	\$119,953.64		\$1,716,303.97	\$488,389.22	\$26,221,988.83
Gross contribution paid										-\$2,195,365.88	-\$192,488.30	-\$442,736.90	-\$473,323.48	-\$600,621.88	-\$261,149.66	-\$16,670.79	-\$3,518.04	-\$10,042.80	-\$10,232.05	-\$143,692.95	-\$40,889.08	-\$2,195,365.93
Credits for constructed or provided items											\$3,373,290.30	\$4,409,508.00	\$8,088,928.45	\$8,688,351.00	\$3,857,277.00					_		\$28,417,354.75
Net contribution paid											\$3,180,802.00	\$3,966,771.10	\$7,615,604.97	\$8,087,729.12	\$3,596,127.34	-\$16,670.79	-\$3,518.04	-\$10,042.80	-\$10,232.05	-\$143,692.95	-\$40,889.08	\$26,221,988.82
Satterley (Honeywood Rise, Wandi South) Lots 675, 674, 51, 52, 53 (Pointform)	40.1175	12.4582 27.65	93 2.90	009 2.53	397 2.53	97 12.458	2 27.6593				\$1,088,467.49	\$2,503,553.50	\$2,676,537.41	\$3,396,351.30	\$1,476,728.38	\$94,268.64	\$19,893.46	\$56,789.21	\$57,859.31	\$816,843.67	\$232,439.97	\$12,419,732.34
Gross contribution paid										-\$63,245.09	-\$5,542.81	L -\$12,748.86	-\$13,629.75	-\$17,295.25	-\$7,519.96	-\$480.04	-\$101.30	-\$289.20	-\$294.63	-\$4,159.63	-\$1,183.65	-\$63,245.08
Credits for constructed or provided items											\$1,010,599.09	\$3,703,168.00	\$1,951,084.32	\$3,123,831.00	\$2,694,295.00							\$12,482,977.41
Net contribution paid											\$1,005,056.28	\$3,690,419.14	\$1,937,454.57	\$3,106,535.75	\$2,686,775.04	-\$480.04	-\$101.30	-\$289.20	-\$294.63	-\$4,159.63	-\$1,183.65	\$12,419,732.33
Individual Lot 154 Kenby Chase	1.9869	0.0000 1.98	69 0.18	388 0.34	0.34	0.000	0 1.9869				\$74,406.40) \$171,140.06	\$15,673.66	\$19,886.85	\$100,947.47	\$6,444.09	\$1,359.89	\$3,882.04	\$3,955.20	\$55,838.51	\$15,889.38	\$469,423.56
Gross contribution paid										\$207,526.30	\$18,187.82	\$41,833.32	\$44,722.85	\$56,750.38	\$24,675.50	\$1,575.19			\$966.80	\$13,649.11	\$3,883.97	\$207,526.27
Credits for constructed or provided items													\$223,244.77	\$418,323.00								\$641,567.77
Net contribution paid											\$18,187.82	\$41,833.32	\$267,967.62	\$475,073.38	\$24 <i>,</i> 675.50	\$1,575.19	\$332.41	\$948.92	\$966.80	\$13,649.11	\$3,883.97	\$849,094.04
Individual Lot 155 Kenby Chase	1.6001	0.0200 1.58	01 0.15	0.41 0.41	L81 0.41	.020	0 1.5801				\$59,172.36	5 \$136,100.67	\$12,459.63	\$15,811.73	\$80,279.38	\$5,124.72	\$1,081.47	\$3,087.23	\$3,145.41	\$44,406.07	\$12,636.17	\$373,304.85
Gross contribution paid										-\$113,515.03	-\$9,948.85	5 -\$22,883.06	-\$24,462.33	-\$31,041.09	-\$13,497.63	-\$861.65	-\$181.83	-\$519.07	-\$528.85	-\$7,466.14	-\$2,124.55	-\$113,515.05
Credits for constructed or provided items													\$274,402.96	\$514,263.00								\$788,665.96
Net contribution paid											-\$9,948.85	5 -\$22,883.06	\$249,940.63	\$483,221.91	-\$13,497.63	-\$861.65	-\$181.83	-\$519.07	-\$528.85	-\$7,466.14	-\$2,124.55	\$675,150.91
								Total Cash Pa	Payments Made	-\$323,621.19	\$3,950,666.53	\$9,086,817.13	\$9,414,223.70	\$11,946,109.88	\$5,359,885.78	\$342,154.43	\$72,204.65	\$206,120.30	\$210,004.30	\$2,955,706.48	\$841,072.32	\$44,384,965.49
								Total I	Interest Earned	\$16,546.52	\$1,472.79	\$3,387.53	\$3,509.58	\$4,453.46	\$1,998.14	\$127.55	\$26.92	\$76.84	\$78.29	\$1,101.87	\$313.55	\$16,546.52
								TOTAL LIAE		VELOPED LOTS PAYABLE	\$971,067.95	\$1,707,492.63	\$1,894,285.69	\$2,195,174.66	\$1,309,750.08	\$23,698.76	\$21,180.31	\$168,659.98	\$59,086.54	\$596,030.13	\$208,745.19	\$9,155,171.93

									101/	AL LIABILITY OF UNDE	VELOPED LOTS PAYABLE	\$971,067.9	5 \$1,707,492.63	\$1,894,285.65	\$2,195,174.66	\$1,309,750.08	\$23,698.76	\$21,180.31	\$168,659.98	\$59,086.54	\$596,030.13	\$208,745.19	\$9,155,171.93
				0.0950							r			C	antributions based on n	ro rata gross subdivi	cible area				Contributions base	d on pro rata	
				0.0950				F							ontributions based on p	ro rata gross subdivi	sible area				Contributions base	d on pro rata	
DCA5 - WANDI	Total site area (ha)	ns for sub		POS Required for DCA 9.5%	Provisional POS Credit based on LSP	POS actually provided	Deductions for Developabl e Area	Developabl e Area	Amount Due excluding any credits approved for prefunded works	Payment Date	Total Amount Paid	1.2 Lyon Road	1.3 Internal collector road - actual costs - Honeywood Avenue	2.1 2.2 Public open space improvements	2.1 2.2 Public open space land valuation	2.3 Wandi playing fields	3. District Sporting Ground	•	4.2 Community Facilities - Youth Centre	4.3 Local Community Centre	1.1 Anketell Road	6. Administration costs	Sub total
Total GSA for POS Liability (excluding	Wandi Distr	ict Centre)	12.0853						тот	AL LIABILITY OF UNDE	VELOPED LOTS PAYABLE	\$971,067.9	5 \$1,707,492.63	\$1,894,285.69	9 \$2,195,174.66	\$1,309,750.08	\$23,698.76	\$21,180.31	\$168,659.98	\$59,086.54	\$596,030.13	\$208,745.19	\$9,155,171.93
TOTAL cost of item per ha			24.9620	0.8750	0.5251	0.000	26.1925	25.2620				\$38,901.9		\$156,742.96		\$52,469.85			\$6,756.68	\$2,367.06	\$23,593.98	\$8,263.22	\$540,937.42
Terra Novis - Lot 13 Honeywood Ave (Lot 9001) - Part Lot within Rural Water Resource Zone	3.6500	1.5936	2.0564	0.1954	0.2056	0.000) 1.5936	2.0564				\$79,997.90	0 \$140,665.56	\$322,326.22	2 \$373,524.63	\$107,898.99	\$1,952.34	\$1,744.86	\$13,894.44	\$4,867.63	\$48,518.66	\$16,992.49	\$1,112,383.72
Gross contribution paid	5.0500	1.5550	2.0001	0.1331	0.2000	0.000	1.5550	2.0001	\$ -		\$0.00	\$0.00				\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items									T		÷0.00	7010		70.00		\$0.00	+ = = = =	+0.00	+ 0.00	<i>+••••</i>	÷	<i>+</i> 0.00	\$0.00
Net contribution payable												\$79,997.90	0 \$140,665.56	\$322,326.22	2 \$373,524.63	\$107,898.99	\$1,952.34	\$1,744.86	\$13,894.44	\$4,867.63	\$48,518.66	\$16,992.49	\$1,112,383.72
Satterley (Honeywood Rise, Wandi South) Lots 675,																-							
674, 51, 52, 53 (Pointform)	2.8763	0.0000	2.8763	0.0000	0.0000	0.000	0.0000	2.8763				\$111,893.5	7 \$196,749.83	\$450,839.77	7 \$522,451.31	\$150,919.02	\$2,730.75	\$2,440.55	\$19,434.24	\$6,808.38	\$67,863.36	\$23,767.51	\$1,555,898.29
Gross contribution paid									\$ 1,555,898.30		\$652,924.84	\$46,955.5		\$189,192.63		\$63,332.40		\$1,024.16	\$8,155.48	\$2,857.10	\$28,478.52	\$9,973.92	\$652,924.85
SPG Balance - land not yet Titled (Stage 5)	2.8763	0.0000	2.8763	0.0000			0.0000	2.8763	\$ 1,555,898.30	30/06/2019	\$652,924.84	\$46,955.5	7 \$82,565.07	\$189,192.63	3 \$219,244.05	\$63,332.40	\$1,145.95	\$1,024.16	\$8,155.48	\$2,857.10	\$28,478.52	\$9,973.92	\$652,924.85
Insert Invoice number and developer and stage			0.0000					0.0000	\$-			\$0.00	0 \$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																							\$0.00
Net contribution payable												\$64,938.0	0 \$114,184.76	\$261,647.14	4 \$303,207.26	\$87,586.62	\$1,584.80	\$1,416.39	\$11,278.76	\$3,951.28	\$39,384.84	\$13 <i>,</i> 793.59	\$902,973.44
Individual Lot 154 Kenby Chase	0.1005	0.0000	0.1005	0.0095	0.0000	0.000	0.0000	0.1005				\$3,909.64	4 \$6,874.58	\$15,752.67	7 \$18,254.83	\$5,273.22	\$95.41	\$85.27	\$679.05	\$237.89	\$2,371.19	\$830.45	\$54,364.20
Gross contribution paid									\$ 54,364.21		\$26,334.64	\$1,893.8	7 \$3,330.13	\$7,630.77	7 \$8,842.85	\$2,554.41	\$46.22	\$41.31	\$328.94	\$115.24	\$1,148.63	\$402.28	\$26,334.65
Credits for constructed or provided items														\$0.00	0.00\$								\$0.00
Net contribution payable												\$2,015.7	7 \$3,544.45	\$8,121.90	0	\$2,718.81	\$49.19	\$43.96	\$350.11	\$122.65	\$1,222.56	\$428.17	\$28,029.55
Individual Lot 155 Kenby Chase	0.5611	0.0000	0.5611	0.0533	0.0000	0.000	0.0000	0.5611				\$21,827.80	6 \$38,381.37	\$87,948.47	7 \$101,918.24	\$29 <i>,</i> 440.83	\$532.71		\$3,791.17	\$1 <i>,</i> 328.16	\$13,238.58	\$4,636.49	\$303,519.98
Gross contribution paid									\$ 303,519.99		\$363,767.99	\$26,160.64	4 \$45,999.98	\$105,406.04	4 \$122,148.77	\$35,284.77	\$638.45	\$570.60	\$4,543.71	\$1 <i>,</i> 591.80	\$15,866.41	\$5 <i>,</i> 556.82	\$363,767.99
Credits for constructed or provided items														\$0.00	0.00\$								\$0.00
Net contribution payable												-\$4,332.78		-\$17,457.57		-\$5,843.94			-\$752.54	-\$263.64		-\$920.33	-\$60,248.01
Individual Lot 56 Kenby Chase	2.4000	0.7446	1.6554	0.1573	0.2300	0.000	0.7446	1.6554				\$64,398.23	3 \$113,235.64			\$86,858.58			\$11,185.01	\$3,918.44		\$13,678.94	\$895,467.80
Gross contribution paid									\$-		\$0.00	\$0.00	0 \$0.00	\$0.00	0.00\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																							\$0.00
Net contribution payable												\$64,398.23	3 \$113,235.64			\$86,858.58	\$1,571.63	\$1,404.61	\$11,185.01	\$3,918.44	\$39,057.47	\$13,678.94	\$895,467.80
Individual Lot 57 Kenby Chase	1.7556	0.6000	1.1556	0.1098	0.0000	0.000	0.6000	1.1556				\$44,955.0	. ,			\$60,634.15		\$980.53	\$7,808.02	\$2,735.38	\$27,265.20	\$9,548.98	\$625,107.27
Gross contribution payable									\$-		\$0.00	\$0.00	0 \$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items														A.o			A4 000 00	4000	AT 000 00	40	400 000 00	40 5 40 00	\$0.00
Net contribution payable												\$44,955.0				\$60,634.15	\$1,097.12	\$980.53	\$7,808.02	\$2,735.38	\$27,265.20	\$9,548.98	\$625,107.27
Individual (Mammoth) Lot 1 Kenby Chase	1.8100	0.6000	1.2100	0.1150	0.0895	0.000	0.6000	1.2100	4		4	\$47,071.32				\$63,488.51		\$1,026.69	\$8,175.58	\$2,864.15	\$28,548.72	\$9,998.50	\$654,534.29
Gross contribution paid									ş -		\$0.00	\$0.00	0 \$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items												647 074 O		6400 CE0 01	6340 704 40	6C2 400 54	64 4 40 77	61.030.00	60 475 50	62.004.45	620 540 72	<u>ćo 000 Fo</u>	\$0.00
Net contribution payable		0.0		.								\$47,071.32			8 \$219,784.48	\$63,488.51	\$1,148.77	\$1,026.69	\$8,175.58	\$2,864.15	\$28,548.72	\$9,998.50	\$654,534.29
Individual (Mammoth) Lot 1 District Centre	4.8550	0.2475	4.6075	0.0000	0.0000	0.000	0.2475	4.6075	¢ ()	Commercial	40.00	\$179,238.69				\$241,752.28	\$4,374.29	\$3,909.44	\$31,131.08	\$10,906.13	\$108,708.13	\$38,072.40	\$933,259.62
Gross contribution paid									\$ -		\$0.00	\$0.00	0 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable												\$179,238.69	9 \$315,167.18			\$241,752.28	\$4,374.29	\$3,909.44	\$31,131.08	\$10,906.13	\$108,708.13	\$38,072.40	\$0.00 \$933,259.62
												\$17 9,238. 0	۶,10/.18 و			₹241,/32.28	ş4,374.29	Ş 5,909.44	\$21,131.08	\$10,900.13	\$100,708.13	ə30,072.40	20.655
Individual Lot 59 Kenby Chase (within Wandi South	0.0740	0.0450	0.0000	0.0700	0.0000	0.000	0.0450	0.0000				622.240.0		¢400.000.00		642 407 50	6707.05	6702.44	¢5 604 20	¢1.000.00		¢C 050 24	6440 407 40
LSP area)	0.8740	0.0450	0.8290	0.0788	0.0000	0.0000	0.0450	0.8290	ć –		ć0.00	\$32,249.69 \$0.00		\$129,939.91	. ,	\$43,497.50		\$703.41	\$5,601.29 \$0.00	\$1,962.30	\$19,559.41 \$0.00	\$6,850.21	\$448,437.12
Gross contribution paid									γ -		\$0.00	\$0.00	0 \$0.00	\$0.00	ŞU.UU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ŞU.UU	\$0.00	\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable												\$32,249.69	9 \$56,706.74	\$129,939.91	1 \$150,579.61	\$43,497.50	\$787.05	\$703.41	\$5,601.29	\$1,962.30	\$19,559.41	\$6,850.21	\$0.00 \$448,437.12
Net contribution payable												Ş52,249.63	,/00./4 אָלָגָ	\$173,323.3	τ 3120'2\2'Ω	३ 45,497.50	7/0/،05	ş7 05. 41	\$2,001.29	\$1,302.3U	\$13, 5 53.41	ο,050.21	<i>\$</i> 44 0,437.12

\$87,655.04

Diant Cost Apportionment Sch			<u> </u>											\$67,033.0-									
DCA5 - WANDI	Total site area (ha)	ns for sul		POS Required for DCA 9.5%	Provisiona POS Credit based on LSP	t POS	y Develo	r Devel pabl e A	elopabl Area Area prefunded work	d for Payment Date	Total Amount Paid	1.2 Lyon Road	1.3 Internal collector road - actual costs - Honeywood Avenue	2.1 2.2 Public open space improvements	2.1 2.2 Public open space land valuation	2.3 Wandi playing fields	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2 Community Facilities - Youth Centre	4.3 Local Community Centre	1.1 Anketell Road	5. Administration costs	
Total ha 24 Jan CAS	189.4176	59.6435 1	29.7741	11.1135	11.535	52 11.50	06 60.0	0435 12	29.3741		Cost of item	\$4,923,207.27	7 \$10,797,697.29	\$11,312,018.97	7 \$14,145,738.00	\$6,671,634.00	\$365,980.74	\$93,411.88	\$374,857.12	\$269,169.13	\$3,552,838.48	\$1,050,131.06	\$53,556,683.94
Total Current ha for DCA Cell	188.6301		29.0516	11.0368					29.0284	Cost per hecta	re 13 December 2017 CAS	\$33,936.32		\$86,391.66	. ,	\$46,041.55	\$3,145.38	\$663.77		\$1,874.24	\$28,103.33		\$393,588.34
TOTAL cost of item per ha - Actuals	137.1756	33.0860 1	04.0896	10.1618	11.010	01 11.50	06 33.4	4092 10	03.7664	Cost per hec	tare 24 January 2018 CAS					\$50,806.52		\$684.43		\$1,990.64			\$406,703.56
Terra Novis - Lot 12 Honeywood Ave	11.5939	0.1250	11.4689	1.0895	1.204	14 1.13	90 0 .:	1250 1	11.4689			\$429,492.94								\$22,830.42	\$322,314.26		\$4,586,000.52
Gross contribution paid											\$1,526,463.12	\$133,782.63			. ,	\$181,503.45	\$11,586.47	\$2,445.10	\$6,979.91	\$7,111.44	\$100,397.58	\$28,569.00	\$1,526,463.12
Credits for constructed or provided items													\$917,021.43	\$741,545.97	\$1,400,970.00				-				\$3,059,537.40
Net contribution paid												\$133,782.63	3 \$1,224,731.09	\$1,070,501.17		\$181 <i>,</i> 503.45	\$11,586.47	\$2,445.10	\$6,979.91	\$7,111.44	\$100,397.58	\$28,569.00	\$4,586,000.52
Terra Novis - Lot 12 Honeywood Ave	0.0000	0.0000	0.0000	0.0000	0.000	0.00	000 0.0	0000	0.0000					\$314,515.39									\$314,515.39
Gross contribution paid										Balance Due	\$314,515.39			\$314,515.39)								\$314,515.39
Credits for constructed or provided items																							\$0.00
Net contribution paid												\$0.00	0 \$0.00	\$314,515.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,515.39
Satterley (Honeywood, Wandi North) Lots 676, 678,																						t (22, 222, 22	
680, 683 Lyon Rd (Wandi Anketell Holdings)	81.8772	20.4828	61.3944	5.8325	6.507	78 7.06	537 20.8	8060 6	51.0712			\$2,299,127.34	4 \$5,288,158.24	\$5,653,491.64	.,,,	\$3,119,235.67	\$199,119.98	\$42,020.17	\$119,953.64	. ,	\$1,716,303.97	\$488,389.22	\$26,221,988.83
Gross contribution paid											-\$2,195,365.88	-\$192,488.30	0 -\$442,736.90	-\$473,323.48		-\$261,149.66	-\$16,670.79	-\$3,518.04	-\$10,042.80	-\$10,232.05	-\$143,692.95	-\$40,889.08	-\$2,195,365.93
Credits for constructed or provided items												\$3,373,290.30	0 \$4,409,508.00	\$8,088,928.45	5 \$8,688,351.00	\$3,857,277.00	¢10 070 70	62 519 04	¢10.042.80	¢10 222 05	¢142.002.05	¢40.000.00	\$28,417,354.75
Net contribution paid												\$3,180,802.00	0 \$3,966,771.10	\$7,615,604.97	\$8,087,729.12	\$3,596,127.34	-\$16,670.79	-\$3,518.04	-\$10,042.80	-\$10,232.05	-\$143,692.95	-\$40,889.08	\$26,221,988.82
Satterley (Honeywood Rise, Wandi South) Lots 675, 674, 51, 52, 53 (Pointform)	40.1175	12.4582	27.6593	2.9009	2.539	97 2.53	97 12.4	4582 2	27.6593			\$1,088,467.49	9 \$2,503,553.50	\$2,676,537.41	\$3,396,351.30	\$1,476,728.38	\$94,268.64	\$19,893.46	\$56,789.21	\$57,859.31	\$816,843.67	\$232,439.97	\$12,419,732.34
Gross contribution paid											-\$63,245.09			-\$13,629.75		-\$7,519.96		. ,	-\$289.20		-\$4,159.63		-\$63,245.08
Credits for constructed or provided items												\$1,010,599.09	9 \$3,703,168.00	\$1,951,084.32	\$3,123,831.00	\$2,694,295.00							\$12,482,977.41
Net contribution paid												\$1,005,056.28	\$3,690,419.14	\$1,937,454.57	\$3,106,535.75	\$2,686,775.04	-\$480.04	-\$101.30	-\$289.20	-\$294.63	-\$4,159.63	-\$1,183.65	\$12,419,732.33
Individual Lot 154 Kenby Chase	1.9869	0.0000	1.9869	0.1888	0.340	0.34	01 0.0	0000	1.9869			\$74,406.40	0 \$171,140.06	\$15,673.66	5 \$19,886.85	\$100,947.47	\$6,444.09	\$1,359.89	\$3,882.04	\$3,955.20	\$55,838.51	\$15,889.38	\$469,423.56
Gross contribution paid											\$207,526.30	\$18,187.82		\$44,722.85	5 \$56,750.38	\$24,675.50	\$1,575.19		\$948.92	\$966.80	\$13,649.11	\$3,883.97	\$207,526.27
Credits for constructed or provided items														\$223,244.77	7 \$418,323.00								\$641,567.77
Net contribution paid												\$18,187.82	2 \$41,833.32	\$267,967.62	\$475,073.38	\$24,675.50	\$1,575.19	\$332.41	\$948.92	\$966.80	\$13,649.11	\$3,883.97	\$849,094.04
Individual Lot 155 Kenby Chase	1.6001	0.0200	1.5801	0.1501	0.418	31 0.41	.81 0.0	0200	1.5801			\$59,172.36	6 \$136,100.67	\$12,459.63	\$15,811.73	\$80,279.38	\$5,124.72	\$1,081.47	\$3,087.23	\$3,145.41	\$44,406.07	\$12,636.17	\$373,304.85
Gross contribution paid											-\$113,515.03	-\$9,948.85	5 -\$22,883.06	-\$24,462.33	-\$31,041.09	-\$13,497.63	-\$861.65	-\$181.83	-\$519.07	-\$528.85	-\$7,466.14	-\$2,124.55	-\$113,515.05
Credits for constructed or provided items														\$274,402.96	5 \$514,263.00								\$788,665.96
Net contribution paid												-\$9,948.85	5 -\$22,883.06	\$249,940.63	\$483,221.91	-\$13,497.63	-\$861.65	-\$181.83	-\$519.07	-\$528.85	-\$7,466.14	-\$2,124.55	\$675,150.91
						-				Total Cash Payments Made	e -\$323,621.19	\$3,950,666.53	3 \$9,086,817.13	\$9,414,223.70) \$11,946,109.88	\$5,359,885.78	\$342,154.43	\$72,204.65	\$206,120.30	\$210,004.30	\$2,955,706.48	\$841,072.32	\$44,384,965.49
										Total Interest Earned	d \$16,546.52	\$1,472.79	9 \$3,387.53	\$3,509.58	\$4,453.46	\$1,998.14	\$127.55	\$26.92	\$76.84	\$78.29	\$1,101.87	\$313.55	\$16,546.52
										TOTAL LIABILITY OF UND	EVELOPED LOTS PAYABLE	\$971,067.95	5 \$1,707,492.63	\$1,894,285.69	\$2,195,174.66	\$1,309,750.08	\$23,698.76	\$21,180.31	\$168,659.98	\$59,086.54	\$596,030.13	\$208,745.19	\$9,155,171.93

area (na)GSATotal GSA for POS Liability (excluding Wandi District Centre)TOTAL cost of item per ha51.454526.4925Individual Lot 59 Kenby Chase (within Wandi South LSP area)1.1352LSP area)1.1352Credits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase Wandi South0.6800Ocredits for constructed or provided itemsCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase Wandi South1.2610O.3000Gross contribution paidCredits for constructed or provided itemsNet contribution paidCredits for constructed or provided itemsNet contribution paidCredits for constructed or provided itemsIndividual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paidCredits for constructed or provided itemsCredits for con	Gross Gross Rec a e area De tre) 12.0853 De 925 24.9620 De 012 0.0340 De 012 0.0340 De 000 0.6800 De 137 0.2709 De 137 0.2709 De 137 0.2709 De	DCA 9.5% base 0.8750 0 0.0000 0 0.0646 0	redit d on n rovided	Developabl Peres 0 Area 00 26.1925 00 1.1012 00 0.0000 00 0.00000 00 0.00000	Developabl I	Amount Due excluding ny credits approved for prefunded works Payment Date TOTAL LIABILITY OF UNDI - -	Total Amount Paid EVELOPED LOTS PAYABLE \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1.2 Lyon Road \$971,067.95 \$38,901.91 \$1,320.95 \$0.00 \$1,320.95 \$0.00 \$26,453.30 \$0.00 \$26,453.30 \$0.00 \$10,536.60 \$0.00	road - actual costs - Honeywood Avenue 5 \$1,707,492.63 5 \$68,403.79 \$68,403.79 \$5 \$68,403.79 \$68,403.79 \$68,403.79 \$68,403.79 \$5 \$2,322.72 \$0 \$2,322.72 \$0 \$46,514.58 \$0 \$0.00 \$0.00 \$46,514.58 \$0.00 \$46,514.58 \$18,527.19		2.1 2.2 Public open space land valuation \$2,195,174.66 \$181,640.06 \$181,540.06 \$123,515.24 \$0.00 \$123,515.24	2.3 Wandi playing	3. District Sporting Ground \$23,698.76 \$949.40 \$32.24 \$32.24 \$0.00 \$32.24 \$0.00 \$32.24 \$0.00	Branch Library \$21,180.31 \$848.50 \$28.81 \$0.00 \$28.81 \$576.98 \$0.00	Facilities - Youth Centre \$168,659.98 \$6,756.68 \$229.43 \$0.00 \$0.00 \$229.43 \$229.43 \$4,594.54	4.3 Local Community Centre \$59,086.54 \$2,367.06 \$80.38 \$0.00 \$80.38 \$1,609.60 \$0.00	\$801.16 \$16,043.91 \$0.00	5. Administration costs 5. Administration costs \$208,745.19 \$208,745.19 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59	Sub total \$9,155,171.93 \$540,937.42 \$6,877.95 \$0.00 \$0.00 \$6,877.95 \$367,837.43 \$0.00
DCA5 - WANDITotal site area (ha)ns for GSATotal GSA for POS Liability (excluding Wandi District Centre)TOTAL cost of item per ha51.454526.4925Individual Lot 59 Kenby Chase (within Wandi South LSP area)1.13521.1012Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase Wandi South Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided itemsIndividual Lot 61 Kenby Chase District CentreOrdita for constructed or provided itemsCredits for constructed or provided itemsCredits for constructed or provided itemsCredits for constructed or provided items<	subdivisibl e area Rec D tre) 12.0853 - 925 24.9620 - 012 0.0340 - 012 0.0340 - 011 0.0340 - 011 0.0340 - 011 0.0340 - 012 0.0340 - 013 0.2709 - 0137 0.2709 -	POS equired for DCA 9.5% 0.8750 0.0000 0.0000	redit d on P .5251 0.000 .0000 0.000 .0000 0.000	for Developabil Developabil 2 00 26.1925 00 1.1012 00 1.1012 00 0.0000 00 0.00000	Developabl ar e Area - 25.2620 - 0.0340 \$ 0.0340 \$ 0.6800 \$ \$ - 0.6800 \$	ny credits approved for prefunded works TOTAL LIABILITY OF UNDI	EVELOPED LOTS PAYABLE \$0.00 	\$971,067.95 \$38,901.91 \$1,320.95 \$0.00 \$1,320.95 \$26,453.30 \$0.00 \$26,453.30 \$0.00 \$26,453.30 \$0.00	road - actual costs - Honeywood Avenue 5 5 5 5 6 5 6 5 5 6 5 7 6 5 7 <t< th=""><th>2.1 2.2 Public open space improvements \$1,894,285.69 \$156,742.96 \$106,585.21 \$0.00</th><th>space land valuation \$2,195,174.66 \$181,640.06 () () () () () () () () () () () () ()</th><th>fields \$1,309,750.08 \$52,469.85 \$1,781.67 \$0.00 \$1,781.67 \$0.00 \$35,679.49 \$0.00 \$35,679.49</th><th>Sporting Ground \$23,698.76 \$949.40 \$32.24 \$32.24 \$0.00 \$32.24 \$0.00 \$0.00</th><th>Facilities - Branch Library \$21,180.31 \$848.50 \$28.81 \$0.00 \$28.81 \$576.98 \$0.00</th><th>Facilities - Youth Centre \$168,659.98 \$168,659.98 \$6,756.68 \$229.43 \$229.43 \$0.00 \$4,594.54 \$0.00 \$0.00</th><th>Community Centre \$59,086.54 \$2,367.06 \$80.38 \$0.00 \$80.38 \$1,609.60 \$0.00</th><th>\$596,030.13 \$23,593.98 \$801.16 \$0.00 \$801.16 \$16,043.91 \$0.00</th><th>costs \$208,745.19 \$8,263.22 \$280.59 \$280.59 \$0.00 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59</th><th>\$9,155,171.93 \$540,937.42 \$6,877.95 \$0.00 \$0.00 \$6,877.95 \$367,837.43</th></t<>	2.1 2.2 Public open space improvements \$1,894,285.69 \$156,742.96 \$106,585.21 \$0.00	space land valuation \$2,195,174.66 \$181,640.06 () () () () () () () () () () () () ()	fields \$1,309,750.08 \$52,469.85 \$1,781.67 \$0.00 \$1,781.67 \$0.00 \$35,679.49 \$0.00 \$35,679.49	Sporting Ground \$23,698.76 \$949.40 \$32.24 \$32.24 \$0.00 \$32.24 \$0.00 \$0.00	Facilities - Branch Library \$21,180.31 \$848.50 \$28.81 \$0.00 \$28.81 \$576.98 \$0.00	Facilities - Youth Centre \$168,659.98 \$168,659.98 \$6,756.68 \$229.43 \$229.43 \$0.00 \$4,594.54 \$0.00 \$0.00	Community Centre \$59,086.54 \$2,367.06 \$80.38 \$0.00 \$80.38 \$1,609.60 \$0.00	\$596,030.13 \$23,593.98 \$801.16 \$0.00 \$801.16 \$16,043.91 \$0.00	costs \$208,745.19 \$8,263.22 \$280.59 \$280.59 \$0.00 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59 \$280.59	\$9,155,171.93 \$540,937.42 \$6,877.95 \$0.00 \$0.00 \$6,877.95 \$367,837.43
TOTAL cost of item per ha51.454526.4925Individual Lot 59 Kenby Chase (within Wandi South LSP area)1.13521.1012Gross contribution paid1.13521.1012Gross contribution paid000Credits for constructed or provided items0.68000.0000Gross contribution payable0.68000.0000Individual Lot 60 Kenby Chase Wandi South0.68000.0000Credits for constructed or provided items00.0000Credits for constructed or provided items00.0000Credits for constructed or provided items00.0137Gross contribution payable0.91370.03000Credits for constructed or provided items0.03000Credits for constructed or provided items0.0490Net contribution payable1.2610Individual Lot 61 Kenby Chase District Centre0.7490O.6562Gross contribution paidCredits for constructed or provided items0.0490Credits for constructed or provided i	925 24.9620 012 0.0340 000 0.6800 137 0.2709	0.0000	.0000 0.000	00 1.1012	0.0340 \$ 0.6800 \$	-	\$0.00 \$0.00 \$0.00	\$38,901.91 \$1,320.95 \$0.00 \$1,320.95 \$26,453.30 \$0.00 \$26,453.30 \$10,536.60	 \$68,403.79 \$2,322.72 \$0.00 \$0.00 \$2,322.72 \$46,514.58 \$0.00 \$46,514.58 \$46,514.58 \$46,514.58 \$18,527.19 	\$156,742.96 \$106,585.21 \$0.00	\$181,640.06 \$123,515.24 \$0.00	\$52,469.85 \$1,781.67 \$0.00 \$1,781.67 \$35,679.49 \$0.00 \$35,679.49	\$949.40 \$32.24 \$0.00 \$32.24 \$645.59 \$0.00 \$645.59	\$848.50 \$28.81 \$0.00 \$28.81 \$576.98 \$0.00	\$6,756.68 \$229.43 \$0.00 \$229.43 \$4,594.54 \$0.00	\$2,367.06 \$80.38 \$0.00 \$80.38 \$1,609.60 \$0.00	\$23,593.98 \$801.16 \$0.00 \$801.16 \$16,043.91 \$0.00	\$8,263.22 \$280.59 \$0.00 \$280.59 \$280.59 \$5,618.99	\$540,937.42 \$6,877.95 \$0.00 \$0.00 \$6,877.95 \$367,837.43
Individual Lot 59 Kenby Chase (within Wandi South LSP area)1.13521.1012Gross contribution paid	012 0.0340 000 0.6800 137 0.2709 000 0.2709	0.0000	.0000 0.000	00 1.1012	0.0340 \$ 0.6800 \$		\$0.00	\$1,320.95 \$0.00 \$1,320.95 \$26,453.30 \$0.00 \$26,453.30 \$0.00 \$26,453.30 \$10,536.60	 \$2,322.72 \$0.00 \$0.00 \$2,322.72 \$46,514.58 \$0.00 \$0.00 \$0.00 \$46,514.58 \$46,514.58 \$18,527.19 	\$106,585.21 \$0.00	\$123,515.24 \$0.00	\$1,781.67 \$0.00 \$1,781.67 \$35,679.49 \$0.00 \$35,679.49	\$32.24 \$0.00 \$32.24 \$645.59 \$0.00 \$645.59	\$28.81 \$0.00 \$28.81 \$576.98 \$0.00	\$229.43 \$0.00 \$229.43 \$4,594.54 \$0.00	\$80.38 \$0.00 \$80.38 \$1,609.60 \$0.00	\$801.16 \$0.00 \$801.16 \$16,043.91 \$0.00	\$280.59 \$0.00 \$280.59 \$ 280.59 \$5,618.99	\$6,877.95 \$0.00 \$0.00 \$6,877.95 \$367,837.43
LSP area)1.13521.1012Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase Wandi South0.6800O.0000Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase District Centre1.1846O.9137Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided itemsMet contribution payableIndividual Lot 60 Kenby Chase District Centre1.1846O.9137Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided itemsCredits for constructed or provided itemsIndividual Lot 61 Kenby Chase Wandi South1.2610O.3000Gross contribution paidCredits for constructed or provided itemsIndividual Lot 61 Kenby Chase District Centre0.7490O.6562Gross contribution paidCredits for constructed or provided items	000 0.6800 100 0.2709	0.0646	.0000 0.000	00 0.0000	\$ 0.6800 \$		\$0.00	\$0.00 \$1,320.95 \$26,453.30 \$0.00 \$26,453.30 \$0.00 \$26,453.30 \$10,536.60	 \$0.00 \$0.00 \$2,322.72 \$46,514.58 \$0.00 \$0.00 \$46,514.58 \$46,514.58 \$18,527.19 	\$0.00	\$0.00	\$0.00 \$1,781.67 \$35,679.49 \$0.00 \$35,679.49	\$0.00 \$32.24 \$645.59 \$0.00 \$645.59	\$0.00 \$28.81 \$576.98 \$0.00	\$0.00 \$229.43 \$4,594.54 \$0.00	\$0.00 \$80.38 \$1,609.60 \$0.00	\$0.00 \$801.16 \$16,043.91 \$0.00	\$0.00 \$280.59 \$5,618.99	\$0.00 \$0.00 \$6,877.95 \$367,837.43
LSP area)1.13521.1012Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase Wandi South0.6800O.0000Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase District Centre1.1846O.9137Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided itemsIndividual Lot 61 Kenby Chase Wandi South1.2610O.3000Gross contribution paidCredits for constructed or provided itemsIndividual Lot 61 Kenby Chase District Centre0.7490O.6562Gross contribution paidCredits for constructed or provided items	000 0.6800 100 0.2709	0.0646	.0000 0.000	00 0.0000	\$ 0.6800 \$		\$0.00	\$0.00 \$1,320.95 \$26,453.30 \$0.00 \$26,453.30 \$0.00 \$26,453.30 \$10,536.60	 \$0.00 \$0.00 \$2,322.72 \$46,514.58 \$0.00 \$0.00 \$46,514.58 \$46,514.58 \$18,527.19 	\$0.00	\$0.00	\$0.00 \$1,781.67 \$35,679.49 \$0.00 \$35,679.49	\$0.00 \$32.24 \$645.59 \$0.00 \$645.59	\$0.00 \$28.81 \$576.98 \$0.00	\$0.00 \$229.43 \$4,594.54 \$0.00	\$0.00 \$80.38 \$1,609.60 \$0.00	\$0.00 \$801.16 \$16,043.91 \$0.00	\$0.00 \$280.59 \$5,618.99	\$0.00 \$0.00 \$6,877.95 \$367,837.43
Credits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase Wandi South0.6800Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided itemsCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase Wandi South1.2610O.3000Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase Wandi South1.2610O.3000Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paidCredits for constructed or provided items	137 0.2709				\$	Commercial	\$0.00	\$1,320.95 \$26,453.30 \$0.00 \$26,453.30 \$10,536.60	\$2,322.72 \$46,514.58 \$0 \$0 \$0 \$46,514.58 \$0 \$10 \$10 \$18,527.19	\$0.00	\$0.00	\$1,781.67 \$35,679.49 \$0.00 \$35,679.49	\$32.24 \$645.59 \$0.00 \$645.59	\$28.81 \$576.98 \$0.00	\$229.43 \$4,594.54 \$0.00	\$80.38 \$1,609.60 \$0.00	\$801.16 \$16,043.91 \$0.00	\$280.59 \$5,618.99	\$0.00 \$6,877.95 \$367,837.43
Net contribution payableIndividual Lot 60 Kenby Chase Wandi South0.68000.0000Gross contribution paid0.68000.0000Credits for constructed or provided items0.68000.0000Individual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paid0.68000.00137Credits for constructed or provided items0.9137Gross contribution paid0.00137Credits for constructed or provided items0.9137Individual Lot 61 Kenby Chase Wandi South1.2610Credits for constructed or provided items0.3000Gross contribution paid0.0000Credits for constructed or provided items0.0000Individual Lot 61 Kenby Chase Wandi South0.2610Individual Lot 61 Kenby Chase District Centre0.7490O.65620.74900.6562Gross contribution paid0.7490Credits for constructed or provided items0.7490Credits for con	137 0.2709				\$	- - Commercial -		\$26,453.30 \$0.00 \$26,453.30 \$10,536.60) \$46,514.58) \$0.00 \$46,514.58) \$18,527.19	\$0.00	\$0.00	\$35,679.49 \$0.00 \$35,679.49	\$645.59 \$0.00 \$645.59	\$576.98 \$0.00	\$4,594.54 \$0.00	\$1,609.60 \$0.00	\$16,043.91 \$0.00	\$5,618.99	\$6,877.95 \$367,837.43
Individual Lot 60 Kenby Chase Wandi South0.68000.0000Gross contribution paid0.68000.0000Credits for constructed or provided items0.68000.0000Net contribution payable0.68000.0000Individual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paid0.68000.9137Credits for constructed or provided items0.68000.9137Net contribution paid0.68000.9137Credits for constructed or provided items0.9137Individual Lot 61 Kenby Chase Wandi South1.26100.3000Gross contribution paid0.68000.6562Net contribution payable0.74900.6562Individual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paid0.74900.6562Gross contribution paid0.74900.6562Credits for constructed or provided items0.74900.6562Gross contribution paid0.74900.6562Credits for constructed or provided items0.74900.6562Orest contribution paid0.74900.6562Orest contribution paid<	137 0.2709				\$	- Commercial -		\$26,453.30 \$0.00 \$26,453.30 \$10,536.60) \$46,514.58) \$0.00 \$46,514.58) \$18,527.19	\$0.00	\$0.00	\$35,679.49 \$0.00 \$35,679.49	\$645.59 \$0.00 \$645.59	\$576.98 \$0.00	\$4,594.54 \$0.00	\$1,609.60 \$0.00	\$16,043.91 \$0.00	\$5,618.99	\$367,837.43
Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase Wandi South1.26100.3000Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided items	137 0.2709				\$	- Commercial -		\$0.00 \$26,453.30 \$10,536.60	 \$0.00 \$0.00 \$46,514.58 \$18,527.19 	\$0.00	\$0.00	\$0.00 \$35,679.49	\$0.00 \$645.59	\$0.00	\$0.00	\$0.00	\$0.00		
Credits for constructed or provided itemsNet contribution payableIndividual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase Wandi South1.26100.3000Gross contribution paidCredits for constructed or provided itemsNet contribution paidCredits for constructed or provided itemsNet contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paidCredits for constructed or provided items		0.0000	.0000 0.000	00 0.9137	\$ 0.2709 \$	- Commercial -		\$26,453.30 \$10,536.60	\$46,514.58 \$18,527.19			\$35,679.49	\$645.59					\$0.00	\$0.00
Net contribution payableIndividual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase Wandi South1.26100.3000Gross contribution paidCredits for constructed or provided itemsNet contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided items		0.0000	.0000 0.000	0 0.9137	0.2709 \$	Commercial -	\$0.00	\$10,536.60) \$18,527.19	\$106,585.21	\$123,515.24	. ,	•	\$576.98	\$4,594.54	\$1,609.60		70.00	Ŷ0.00
Individual Lot 60 Kenby Chase District Centre1.18460.9137Gross contribution paidGross contribution paid0.9137Credits for constructed or provided itemsNet contribution payable0.9137Individual Lot 61 Kenby Chase Wandi South1.26100.3000Gross contribution paidCredits for constructed or provided items0.3000Credits for constructed or provided items0.3000Net contribution paid0.0000Credits for constructed or provided items0.0000Net contribution payable0.0000Credits for constructed or provided items0.0000Credits for constructed or pro		0.0000	.0000 0.000	00 0.9137	0.2709 \$	Commercial -	\$0.00	\$10,536.60) \$18,527.19	\$106,585.21	\$123,515.24	. ,	•	\$576.98	\$4,594.54	\$1,609.60			\$0.00
Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase Wandi South1.26100.3000Gross contribution paidCredits for constructed or provided itemsNet contribution payableIndividual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paidCredits for constructed or provided itemsCredits for constructed or provided items		0.0000	.0000 0.000	00 0.9137	0.2709 \$	Commercial -	\$0.00	. ,	. ,			\$14,211,48					\$16,043.91	\$5,618.99	\$367,837.43
Credits for constructed or provided items Net contribution payable Individual Lot 61 Kenby Chase Wandi South 1.2610 0.3000 Gross contribution paid Credits for constructed or provided items Net contribution payable Individual Lot 61 Kenby Chase District Centre 0.7490 Gross contribution paid Credits for constructed or provided items Credits for constructed or provided items Credits for constructed or provided items					\$	-	\$0.00	\$0.00	<u> </u>			Ŷ1 ()2111 (O	\$257.14	\$229.82	\$1,830.05	\$641.12	\$6,390.44	\$2,238.10	\$54,861.94
Net contribution payableIndividual Lot 61 Kenby Chase Wandi South1.2610Gross contribution paid0.3000Credits for constructed or provided items0.2000Net contribution payable0.2000Individual Lot 61 Kenby Chase District Centre0.7490Gross contribution paid0.7490Credits for constructed or provided items0.7490Credits for constructed or provided items0.7490	200 0.0010								ŞU.UU			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Individual Lot 61 Kenby Chase Wandi South 1.2610 0.3000 Gross contribution paid 0 Credits for constructed or provided items 0 Net contribution payable 0 Individual Lot 61 Kenby Chase District Centre 0.7490 0.6562 Gross contribution paid 0 0 Credits for constructed or provided items 0 0	200 0.0010																		\$0.00
Gross contribution paid Credits for constructed or provided items Net contribution payable Individual Lot 61 Kenby Chase District Centre 0.7490 O.6562 Gross contribution paid Credits for constructed or provided items	200 0.0610							\$10,536.60	\$18,527.19			\$14,211.48	\$257.14	\$229.82	\$1,830.05	\$641.12	\$6,390.44	\$2,238.10	\$54,861.94
Credits for constructed or provided items Individual Lot 61 Kenby Chase District Centre 0.7490 0.6562 Gross contribution paid Credits for constructed or provided items Individual Lot 61 Kenby Chase District Centre	000 0.9610	0.0913	.0000 0.000	0.0000	1.2610			\$37,384.74	\$65,736.05	\$150,629.98	\$174,556.10	\$50,423.52	\$912.37	\$815.41	\$6,493.17	\$2,274.75	\$29,752.01	\$10,419.92	\$529,398.02
Net contribution payableIndividual Lot 61 Kenby Chase District Centre0.7490Gross contribution paid0.6562Credits for constructed or provided items0.6562					\$	9,557.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Individual Lot 61 Kenby Chase District Centre0.74900.6562Gross contribution paid0.6562Credits for constructed or provided items0.7490																			\$0.00
Gross contribution paid Credits for constructed or provided items								\$37,384.74	\$65,736.05	\$150,629.98	\$174,556.10	\$50,423.52	\$912.37	\$815.41	\$6,493.17	\$2,274.75	\$29,752.01	\$10,419.92	\$529,398.02
Credits for constructed or provided items	562 0.0928	0.0000	.0000 0.000	0 0.6562	0.0928	Commercial		\$3,610.10	\$6,347.87			\$4,869.20	\$88.10	\$78.74	\$627.02	\$219.66	\$2,189.52	\$766.83	\$18,797.04
					\$	-	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable								\$3,610.10	\$6,347.87			\$4,869.20	\$88.10	\$78.74	\$627.02	\$219.66	\$2,189.52	\$766.83	\$18,797.04
BMC Properties Lot 313 Anketell Road DistrictCentre20.862013.0426	426 7.8194	0.0000	.0000 0.000	00 13.0426	7.8194	Commercial		\$304,189.62	\$534,876.62			\$410,282.71	\$7,423.70	\$6,634.79	\$52,833.19	\$18,509.02	\$184,490.77	\$64,613.45	\$1,583,853.87
Gross contribution paid					\$	-	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items																			\$0.00
Net contribution payable								\$304,189.62	\$534,876.62			\$410,282.71	\$7,423.70	\$6,634.79	\$52,833.1 9	\$18,509.02	\$184,490.77	\$64,613.45	\$1,583,853.87
Lot 2 Anketell Road District Centre 6.7003 6.6481	481 0.0522	0.0000	.0000 0.000	0 6.6481	0.0522			\$2,030.68	\$3,570.68			\$2,738.93	\$49.56	\$44.29	\$352.70	\$123.56	\$1,231.61	\$431.34	\$10,573.35
Gross contribution paid					\$	-	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Credits for constructed or provided items																			\$0.00
Net contribution payable								\$2,030.68	\$3,570.68			\$2,738.93	\$49.56	\$44.29	\$352.70	\$123.56	\$1,231.61	\$431.34	\$10,573.35
Total 51.4545 26.4925	925 24.9620		.5251 0.000		25.2620	0.0000	1,043,027.47	971,067.94	1,707,492.62	1,894,285.66	2,195,174.66	1,309,750.08	-	-	168,659.98	59,086.55	596,030.14	-	9,155,171.89
Check 0.0000 0.0000	000 0.0000	0.0000	.0000 0.000	00 0.0000	0.0000 -\$	1,043,027.47	-0.02	- 0.01	- 0.01 -	0.03	- 0.00	- 0.00	0.01	- 0.01	- 0.00	0.01	0.01	- 0.00 -	0.04
	000 0.0000				Paid in DCA		Check												\$8,112,144.40

difference between actual and POS required in hectares 0.3499 must go in a future LSP for Wandi Anketell District Centre

difference in cost 54,838.09

Amount payable for each i Amount paid

0.8750 0.5251

0.0000 0.0000

\$87,655.04

_												
ch infrastructure item at current review	\$971,067.95 \$	1,707,492.63 \$	1,894,285.69 \$	2,195,174.66 \$	1,309,750.08 \$	23,698.76 \$	21,180.31	\$168,659.98 \$	59,086.54	\$ 596,030.13	\$208,745.19	\$9,155,171.93
aid to date for each infrastrasture item	\$75,010.08	\$131,895.18	\$302,229.44	\$350,235.67	\$101,171.58	\$1,830.62	\$1,636.07	\$13,028.13	\$4,564.14	\$45,493.56	\$15,933.02	\$1,043,027.49
FUTURE CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance remaining	\$896,057.87	\$1,575,597.45	\$1,592,056.25	\$1,844,938.99	\$1,208,578.50	\$ 21,868.1 4	\$19,544.24	\$155,631.85	\$54,522.40	\$550,536.57	\$192,812.17	\$8,112,144.44

-\$0.04

			POS %	6 0.1150	1	-													
												Contributions based	on a pro rata gross su	bdivisible area		Contribution	s based on pro rata develop	able area	
DCA6 - MANDOGALUP	Total site area (ha)	Deductio ns for GSA	Gross subdivisib le area	Required	Provisional POS Credit based on LSP		Deductio ns for Developa ble Area	Developabl e Area	Amount Due excluding any credits approved for prefunded works	Date Paid	t 2.1 Public open space improvements	2.1 Public open space land valuation	3. District Sporting Ground	4.1 Community Facilities - Branch Library	4.2. Community Facilities - District Youth Centre	1.1 Hammond Road extension	1.2 Internal collector road	5. Administration costs	Sub total
Cost of item											\$11,062,042.91					\$1,660,066.43		\$489,952.21	\$24,987,562.
									Interest	\$0.0						\$0.00		\$0.00	\$0.
										n less interest earne						\$1,660,066.43		\$489,952.21	\$24,987,562.
TOTAL MANDOGALUP cost of item per ha	183.2015	_	_	1 10.6042			26.1299			rrent Cost per Hecta						\$10,568.85		\$3,119.29	\$253,081.
Exclusion Lot 2,10 and 11 of POS valuations as no structure plan is in place	111.1300	18.9199	9 92.2101	1 10.6042	10.6017	0.0000	18.9199	9 92.2101		3 December 2017 CA						\$10,780.30	\$10,459.26	\$2,912.63	\$236,042.
I									Cost per hecta	e 24 January 2018 CA						\$10,780.30		\$2,914.98	\$236,244.
Lots 682 and Lot 52 Rowley Rd, Mandogalup (QUBE Land)	68.4600	14.3575	5 54.1025	5 6.2218	6.4510	0.0000	14.3575	5 54.1025			\$6,490,440.60		. ,			\$571,801.29		\$168,761.50	\$13,692,368.0
Gross contribution paid				_				ļ	\$ -	\$0.0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items				_				ļ			\$0.00	τ φυίσο	1100 100 00	100 404 04					\$0.0
Net contribution payable											\$6,490,440.60					\$571,801.29		\$168,761.50	\$13,692,368.
Part Lots 9002 and 9006 Hoffman Rd and Lot 9019 Rowley Rd (Satterley Land)	42.6700	4.5624	4 38.1076	6 4.3824	4.1507	0.0000	4.5624	4 38.1076			\$4,571,602.31				\$110,691.46	\$402,753.57		\$118,868.74	\$9,644,347.0
Gross contribution paid									\$ -	\$0.0	00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items			ļ	_		ļ	ļ	ļ			\$0.00	0 \$0.00	4.00.070.07		1		1		\$0.0
Net contribution payable											\$4,571,602.31	1 \$3,856,489.12	\$108,070.35	\$27,583.57	\$110,691.46	\$402,753.57		\$118,868.74	\$9,644,347.
Lot 2 Rowley Road (Rural Zone)	35.2752	2 35.2752	2 0.0000	0 0.0000	0.0000	0.0000	3.0000	32.2752								\$341,111.80	\$379,677.10	\$100,675.78	\$821,464.
Gross contribution paid				_		ļ	ļ	ļ	\$ -	\$0.0	00					\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items			ļ	_		ļ	ļ	ļ								10.00	1070 077 40		\$0.
Net contribution payable																\$341,111.80	\$379,677.10	\$100,675.78	\$821,464
Lot 10 Rowley Road (Rural Zone)	36.5963	36.5963	3 0.0000	0 0.0000	0.0000	0.0000	4.2100	32.3863								\$342,286.00		\$101,022.33	\$824,292
Gross contribution paid				_				<u> </u>	\$ -	\$0.0	00					\$0.00	\$0.00	\$0.00	\$0
Credits for constructed or provided items			ļ	_		ļ		ļ								1210 200 00	+000 004 00		\$0. ¢024.202
Net contribution payable																\$342,286.00			\$824,292.
Part Lot 11 Hoffman Road (within Urban Zone)	0.2000	0.2000	0.000	0 0.0000	0.0000	0.0000	0.0000	0.2000								\$2,113.77		\$623.86	\$5,090.
Gross contribution paid				<u> </u>					<u>\$</u>	\$0.0	00					\$0.00	\$0.00	\$0.00	\$0.
Credits for constructed or provided items																A 440 77	ća 252 75	¢633.00	\$0 ¢5.000
Net contribution payable		20.004			10.0017				40.00				1001 001 00	100 744 70	1000 010 10	\$2,113.77			\$5,090.
	I 183.2015						26.1299			\$0.0						\$1,660,066.43			\$24,987,562. \$0.
Check				0 0.0000			0.0000	0.0000	\$0.00	ېU.U	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	<u></u> ې
difference betwee	en actual an	nd 11.5% P(•																
·	· loo us abui aba	Destuiate		ence in cost	295														
Public Open Space (Mandogalup East and Mandogalup West LSPs)	Unrestricte d	e Restricte d	Total																
Land area (ha)	9.8182	0.7850	0 10.6032	2				Amount p	ayable for each infrastructure	item at current revie	w \$11,062,042.91	1 \$9,331,662.12	\$ 261,501.07	\$ 66,744.78	\$ 267,843.43	\$ 1,660,066.43	\$ 1,847,749.63	\$ 489,952.21	\$24,987,562
Percentage	0.1065		5 0.1150		Check			-	Amount paid to date for ea									\$0.00	\$0
														· ·	•	•			•

0.1065 0.0085 0.1150 10.6032 Check 0.0000 diff

_									
for each infrastructure item at current review	\$11,062,042.91	\$9,331,662.12	\$ 261,501.07	\$ 66,744.78	\$ 267,843.43	\$ 1,660,066.43	\$ 1,847,749.63	\$ 489,952.21	\$24,987,562.58
ount paid to date for each infrastrasture item	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance remaining	\$11,062,042.91	\$9,331,662.12	\$261,501.07	\$66,744.78	\$267,843.43	\$1,660,066.43	\$1,847,749.63	\$489,952.21	\$24,987,562.58

								Contributions based	on a pro rata gross sub	odivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Total Current ha for DCA Cell	509.009	252.264	101.087	407.923				\$1,156,838.81	\$295,268.22	\$29,042.14	\$1,481,149.17
Total ha 24 Jan CAS	509.009	252.264	101.734	407.276	Cost	per hectare 13 D	ecember 2017 CAS	\$3,145.38	\$663.77	\$76.18	\$3,885.33
TOTAL cost of item per ha - Actuals	7.286	0.0000	0.000	7.286	Co	st per hectare 24	January 2018 CAS	\$3,243.29	\$684.43	\$78.55	\$4,006.27
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha											
TOTAL BERTRAM NORTH cost of item per ha											
TOTAL WELLARD RESIDENTIAL	0.9450	0.0000	0.0000	0.9450							
TOTAL EMERALD PARK											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	6.3408	0.0000	0.0000	6.3408							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN											
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN										-	
Lots 503-505, 507 and 900 (Oakebella LSP July 2016) Gross contribution paid	5.9888	0.0000	0.0000	5.9888	\$ 23,992.79		\$23,994.39	\$19,424.72 \$19,424.72	\$4,099.19 \$4,099.19	\$470.48 \$470.48	\$23,994.39 \$23,994.39
Credits for constructed or provided items					. ,		. ,				\$0.00
Net contribution paid								\$19,424.72	\$4,099.19	\$470.48	\$23,994.39
Lot 502, 14 Tamblyn Pl	0.3520		0.0000	0.3520				\$1,141.64	\$240.92	\$27.65	\$1,410.21
Gross contribution paid					\$ 1,410.21		\$1,410.21		\$240.92	\$27.65	\$1,410.21
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90	\$9.86	\$502.80
Gross contribution paid					\$ 502.79		\$502.79	\$407.04	\$85.90	\$9.86	\$502.80
Credits for constructed or provided items											\$0.00
Net contribution paid								\$407.04	\$85.90	\$9.86	\$502.80
Lot 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87	\$560.89	\$64.38	\$3,283.14
Gross contribution paid					\$ 3,283.14		\$3,283.14	\$2,657.87	\$560.89	\$64.38	\$3,283.14
Credits for constructed or provided items											\$0.00
Net contribution paid								\$2,657.87	\$560.89	\$64.38	\$3,283.14
	•	•			Total Cash	Payments Made	\$29,190.53	\$23,631.27	\$4,986.90	\$572.37	\$29,190.54
					Total	Interest Earned	\$69.01	55.87	11.79	1.35	\$69.01
					TOTAL LIABILIT	Y OF UNDEVELO	PED LOTS PAYABLE	\$1,133,151.67	\$290,269.53	\$28,468.42	\$1,451,889.62

		Less Site Area		Gross				Contributions based	on a pro rata gross sub 2. Community	divisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	pre initiation of 100A	Deductions for GSA	subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	-	3. Administration costs	Sub total
Cost of item								\$1,133,151.67	\$290,269.53		\$1,451,889.62
TOTAL cost of item per ha	501.724			400.637	TOTAL LIABILITY	OF UNDEVELOP	ED LOTS PAYABLE	\$2,828.38	\$724.52	\$71.06	\$3,623.95
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha	153.745		0.000	153.75							
TOTAL BERTRAM NORTH cost of item per ha	57.957		0.127	57.83							
TOTAL WELLARD RESIDENTIAL	71.634			59.98							
TOTAL EMERALD PARK	59.937			55.17							
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	95.763		41.320	54.44							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN	62.688	0.000	43.215	19.47							
CASUARINA LOCAL STRUCTURE PLAN - JUNE 1998		-									
Lot 1 (Hoeberigs)	9.8300	9.8300	0.0000	0.0000				\$0.00	\$0.00		\$0.00
Gross contribution pa								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter											\$0.00
Net contribution payab	le							\$0.00	\$0.00	\$0.00	\$0.00
Lot 2 (Roberts, SJ)	9.8500	9.8500	0.0000	0.0000				\$0.00	\$0.00		\$0.00
Gross contribution pa								\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter											\$0.00
Net contribution payab	le							\$0.00	\$0.00	\$0.00	\$0.00
Lot 3 (Roberts, IL)	9.8500	9.8500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution pa	id				\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter	าร										\$0.00
Net contribution payab								\$0.00	\$0.00	\$0.00	\$0.00
Pt 11 (Roberts, AL)	9.6700	9.6700	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution pa					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter							+ 5.00	Ç0.00	÷0.00	ŢŪĪŪŪ	\$0.00
Net contribution payab								\$0.00	\$0.00	\$0.00	\$0.00
Lot 1 (Yarra Seed)	14.5600	14.5600	0.0000	0.0000				\$0.00	-	-	\$0.00
Gross contribution pa		14.5000	0.0000	0.0000	\$		\$0.00	\$0.00	\$0.00		\$0.00
Credits for constructed or provided iter							Ş0.00	50.00	Ş0.00	Ş0.00	\$0.00
Net contribution payab								\$0.00	\$0.00	\$0.00	\$0.00
		4 0500	0.0000	0.0000							
Lot 53 (Homewest)	4.0500	4.0500	0.0000	0.0000	<u> </u>		40.00	\$0.00	\$0.00		\$0.00
Gross contribution pa					Ş -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter								<u> </u>	<u> </u>	<u> </u>	\$0.00
Net contribution payab								\$0.00			\$0.00
Lot 54 (Rinaldi)	4.5154	0.0000	0.0000	4.5154	-			\$12,771.25			\$16,363.60
Gross contribution pa					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter											\$0.00
Net contribution payab	le							\$12,771.25	-		\$16,363.60
Lot 7 (Mantellato)	11.5400	11.5400	0.0000	0.0000				\$0.00	\$0.00		\$0.00
Gross contribution pa	id				\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter	าร										\$0.00
Net contribution payab	le							\$0.00	\$0.00	\$0.00	\$0.00
Lots 8 & 9 (Knicross)	50.5800	50.5800	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution pa	id				\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter	าร										\$0.00
Net contribution payab	le							\$0.00	\$0.00	\$0.00	\$0.00
Pt 10 & 302 (Islando)	16.0000	16.0000	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution pa	id				\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter											\$0.00
Net contribution payak								\$0.00	\$0.00	\$0.00	\$0.00
Lot 150 (Diocesan Trust)	8.6000	8.6000	0.0000	0.0000				\$0.00	\$0.00		\$0.00
Gross contribution pa					\$ -		\$0.00	\$0.00	\$0.00		\$0.00
Credits for constructed or provided iter					•		Ç0.00	Ç0.00	\$0.00	Ç 3.00	\$0.00
Net contribution payab								\$0.00	\$0.00	\$0.00	\$0.00
Pt 12 (MRWA)	3.5000	3.5000	0.0000	0.0000				\$0.00	-		\$0.00
Gross contribution pa		5.5000	0.0000	0.0000	\$		\$0.00	\$0.00	\$0.00		\$0.00
Credits for constructed or provided iter					7			Ş0.00	Ş0.00		\$0.00
Net contribution payab								\$0.00	\$0.00	\$0.00	\$0.00
Pt 52 (MRWA)	1.2000	1.2000	0.0000	0.0000				\$0.00	\$0.00		\$0.00
		1.2000	0.0000	0.0000	¢		\$0.00	\$0.00 \$0.00			
Gross contribution pa					ې - ب		ŞU.UU	\$0.00	\$0.00	ŞU.UU	\$0.00
Credits for constructed or provided iter Net contribution payab								\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
BERTRAM STRUCTURE PLAN - AUG 2008								Ş0.00	Ş0.00	Ş0.00	30.00
						I		4			40.000
Lot 9004 on DP38463 (DoH)	2.2400	1	0.0000	2.2400	<u> </u>			\$6,335.56			\$8,117.66
Gross contribution pa			ļļ		\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter								4	A		\$0.00
Net contribution payak								\$6,335.56			\$8,117.66
Lot 0 Landgate PIN 11662871 (VCL)	0.0000		0.0000	0.0000				\$0.00			\$0.00
Gross contribution pa					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter											\$0.00
Net contribution payab	le							\$0.00	\$0.00	\$0.00	\$0.00
Lot 0 Landgate PIN 11662872 (VCL)	0.0000)	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.00
Gross contribution pa	id				\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided iter											\$0.00
Net contribution payak								\$0.00	\$0.00	\$0.00	\$0.00
Lot 9236 Landgate PINs 11941599, 11941596 and 11941595	0.5478	3	0.0000	0.5478				\$1,549.38	-		\$1,985.20
Gross contribution pa		1			\$ -		\$0.00				\$0.00
		1					φ 0 .00	Ç0.00	Ç0.00		\$0.00
Credits for constructed or provided iter	ารเ								1	· •	.50.00.
Credits for constructed or provided iter Net contribution payab								\$1,549.38	\$396.89	\$38.93	\$0.00 \$1,985.20

								Contributions based	on a pro rata gross sul	odivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Total Current ha for DCA Cell	509.009	252.264	101.087	407.923				\$1,156,838.81	\$295,268.22	\$29,042.14	\$1,481,149.17
Total ha 24 Jan CAS	509.009	252.264	101.734	407.276	Cost	per hectare 13 De	ecember 2017 CAS	\$3,145.38			\$3,885.33
TOTAL cost of item per ha - Actuals	7.286	0.0000	0.000	7.286	Co	st per hectare 24	January 2018 CAS	\$3,243.29	\$684.43	\$78.55	\$4,006.27
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha											
TOTAL BERTRAM NORTH cost of item per ha											
TOTAL WELLARD RESIDENTIAL	0.9450	0.0000	0.0000	0.9450							
TOTAL EMERALD PARK											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	6.3408	0.0000	0.0000	6.3408							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN											
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN		•				•					
Lots 503-505, 507 and 900 (Oakebella LSP July 2016) Gross contribution paid	5.9888	0.0000	0.0000	5.9888	\$ 23,992.79		\$23,994.39	\$19,424.72 \$19,424.72	\$4,099.19 \$4,099.19	\$470.48 \$470.48	\$23,994.39 \$23,994.39
Credits for constructed or provided items					\$ 25,552.15		şzs,994.39	\$19,424.72	\$4,055.15	\$470.46	\$23,994.39 \$0.00
Net contribution paid								\$19,424.72	\$4,099.19	\$470.48	\$0.00 \$23,994.39
Lot 502, 14 Tambiyn Pl	0.3520		0.0000	0.3520				\$1,141.64	\$240.92		\$1,410.21
Gross contribution paid			0.0000	0.3320	\$ 1,410.21		\$1,410.21	\$1,141.64	\$240.92	\$27.65	\$1,410.21
Credits for constructed or provided items					Ş 1,410.21		Ş1,410.21	Ş1,141.04	ŞZ40.9Z	20.05	\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90		\$502.80
Gross contribution paid		0.0000	0.0000	0.1255	\$ 502.79		\$502.79	\$407.04	\$85.90	\$9.86	\$502.80
Credits for constructed or provided items					+ 00100		<i>+•••</i>	÷	÷	÷0.00	\$0.00
Net contribution paid								\$407.04	\$85.90	\$9.86	\$502.80
Lot 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87	\$560.89		\$3,283.14
Gross contribution paid					\$ 3,283.14		\$3,283.14		\$560.89		\$3,283.14
Credits for constructed or provided items					·						\$0.00
Net contribution paid								\$2,657.87	\$560.89	\$64.38	\$3,283.14
		•			Total Cash	Payments Made	\$29,190.53	\$23,631.27	\$4,986.90	\$572.37	\$29,190.54
					Total	Interest Earned	\$69.01		11.79		\$69.01
							PED LOTS PAYABLE				\$1,451,889.62

								Contributions bases	d on a pro rata gross sul	hdivisible area	
		Less Site Area		Gross	1			Contributions based	2. Community		
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	pre initiation of 100A	Deductions for GSA	subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground		3. Administration costs	Sub total
Cost of item			<u> </u>					\$1,133,151.67		\$28,468.42	\$1,451,889.6
TOTAL cost of item per ha	501.724	252.2638	101.087	400.637	TOTAL LIABILIT	Y OF UNDEVELOP	PED LOTS PAYABLE	\$2,828.38	\$724.52	\$71.06	\$3,623.9
Lot 9236 Landgate PIN 11941597	1.1988	5	0.0000	1.1988				\$3,390.66	\$868.55	\$85.18	\$4,344.3
Gross contribution paid					\$-		\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items											\$0.0
Net contribution payable								\$3,390.66			\$4,344.3
Lot 9236 Landgate PIN 11941598	2.8600	1	0.1267	2.7333				\$7,730.80			\$9,905.3
Gross contribution paid		<u> </u>	ļ'		\$-		\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items		<u> </u>						¢7 720 00	¢1.000.23	¢104.22	\$0.0
Net contribution payable		<u></u>						\$7,730.80			\$9,905.3
Lot 9235 Landgate PIN 11941594	2.7066	·	0.0000	2.7066			ćo od	\$7,655.28			\$9,808.
Gross contribution paid Credits for constructed or provided items			<u> </u> '		Ş -		\$0.00	0.00	\$0.00	\$0.00	\$0.0 \$0.0
Net contribution payable			<u> </u> '					\$7,655.28	\$1,960.99	\$192.33	\$0.0 \$9,808.0
E6 - Durrant Ave (Cassia North Estate - Dept of Housing)	3.2330	1	0.0000	3.2330				\$9,144.14			\$11,716.2
Gross contribution paid		<u> </u>	0.0000	3.2330	Ś		\$0.00				\$11,710.2 \$0.0
Credits for constructed or provided items		<u> </u>	<u> </u> '		<i>Ŷ</i>			ç0.00	Ş0.00	Ş0.00	\$0.0
Net contribution payable		+	<u> </u>					\$9,144.14	\$2,342.37	\$229.73	\$11,716.2
		<u> </u>	 					+-,		+	,,,
Part of Lot 1216 (Dept of Housing land - now Lots 9235, 556, 624 and 625)	4.2635	j l	0.0000	4.2635				\$12,058.78	\$3,088.99	\$302.96	\$15,450.7
Gross contribution paid		+	0.0000	7.2033	Ś -		\$0.00				\$13,430.1 \$0.0
Credits for constructed or provided items		<u> </u>	<u> </u>				ç0.00		ç0.00	<i>40.00</i>	\$0.0 \$0.0
Net contribution payable		<u>† </u>	<u> </u>					\$12,058.78	\$3,088.99	\$302.96	\$15,450.7
Part of Lot 1202 (Dept of Housing land - now Lots 9236 and 9004)	5.1000	1	0.0000	5.1000				\$14,424.72			\$18,482.1
Gross contribution paid		<u>† </u>			\$ -		\$0.00		\$0.00		\$0.0
Credits for constructed or provided items		1	<u> </u>					7		,	\$0.0
Net contribution payable		<u> </u>	<u> </u>					\$14,424.72	\$3,695.05	\$362.40	\$18,482.1
Lot 1201	35.8071	35.8071	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.0
Gross contribution paid					\$-		\$0.00	0.00	\$0.00		\$0.0
Credits for constructed or provided items											\$0.0
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.0
WELLARD RESIDENTIAL PROVIDENCE - OCT 2012	•			- -	-	•					
Lot 167 Wellard Rd (more recently Lot 9000)	5.2642	-	3.7300	1.5342				\$4,339.29	\$1,111.56	\$109.02	\$5,559.8
Gross contribution paid					\$-		\$0.00	0.00\$	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items											\$0.0
Net contribution payable								\$4,339.29	\$1,111.56	\$109.02	\$5,559.8
Lot 168 Wellard Rd (more recently Lot 9001)	5.1524		3.3378	1.8146				\$5,132.37	\$1,314.71	\$128.94	\$6,576.0
Gross contribution paid					\$-		\$0.00	0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items			'								\$0.0
Net contribution payable			'					\$5,132.37			\$6,576.0
Lot 169 Wellard Rd (more recently Lot 9002)	5.0255	1	2.7959	2.2296	,			\$6,306.15			\$8,079.9
Gross contribution paid			ļ'		\$ -		\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items			ļ'					¢6 206 45	\$4.645.00	<u> </u>	\$0.0
Net contribution payable								\$6,306.15			\$8,079.9
Lot 170 Wellard Rd (more recently Lot 9003)	4.8821		1.1977	3.6844				\$10,420.87			\$13,352.1
Gross contribution paid		 	<u> </u>		\$ -		\$0.00	0.00	\$0.00	\$0.00	\$0.0
Credits for constructed or provided items Net contribution payable		 	<u> </u>					\$10,420.87	\$2,669.42	\$261.81	\$0.(\$13,352.1
			0.500-	4 50-0							
Lot 83 Wellard Rd (more recently Lot 9026)	7.7100	2.6100	0.5927	4.5073	ć			\$12,748.34			\$16,334.2
Gross contribution paid			 '		Ş -		\$0.00	0.00	\$0.00	\$0.00	\$0.0 \$0.0
Credits for constructed or provided items Net contribution payable		+	<u> </u>					\$12,748.34	\$3,265.63	\$320.28	\$0.0 \$16,334.2
Lot 85 Wellard Rd (more recently Lot 9025)	15.1200) 6.0100	0.0000	9.1100				\$12,748.34			\$10,554.2
Gross contribution paid	15.1200	0.0100	0.0000	9.1100	4		\$0.00		\$6,600.38		\$33,014.2 \$0.(
Credits for constructed or provided items		<u> </u>	<u> </u>				ŞU.ÜL	ŞU.UU	ŞU.UU	ŞU.UU	\$0.0 \$0.0
Net contribution payable		<u>+</u>	<u> </u>					\$25,766.50	\$6,600.38	\$647.34	\$0.0
								<i>+23,700,30</i>	÷3,000130	7011101	+===
Lot 1278 Wellard Rd (Stages 1, 3 and half of Stages 2 and 4)	14.8600	14.8600	0.0000	0.0000				\$0.00	\$0.00	\$0.00	ćo (
Lot 1278 Wellard Rd (Stages 1, 3 and half of Stages 2 and 4) Gross contribution paid		14.8600	0.0000	0.0000	Ś -		\$0.00				\$0.0 \$0.0
Gross contribution paid Credits for constructed or provided items					- ب		ŞU.UL	ŞU.UU	ŞU.UU	ŞU.UU	\$0.0 \$0.0
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
								Ç0.00	Ç0.00	çoloc	ÇÖN
Lot 92 Wellard Rd (Stages 6A, 7A and 7B and half of Stages 6B, 5, 4 and 2)	11.9500	11.9500	0.0000	0.0000				\$0.00	\$0.00	\$0.00	\$0.0
Gross contribution paid		11.5500	0.0000	0.0000	Ś -		\$0.00				\$0.0 \$0.0
Credits for constructed or provided items					÷ -		φ 0 .00	Ş0.00		Ş0.00	\$0.0 \$0.0
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Lot 10 Johnson Rd	0.5688	0.0000	0.0000	0.5688				\$1,608.78			\$2,061.
Gross contribution paid		1	0.0000	0.0000	\$ 2,061.30		\$0.00				\$2,001. \$0.
Credits for constructed or provided items		<u> </u>	<u> </u>		- 2,001.00				Ş0.00	<i>40.00</i>	\$0. \$0.
Net contribution paid		<u>† </u>	<u> </u>					\$0.00	\$0.00	\$0.00	\$0.
Lot 1 Johnson Rd	0.0685	0.0000	0.0000	0.0685				\$193.74	-	-	\$248.
Gross contribution paid					\$ 248.24		\$0.00				\$0.
			·			-					
Credits for constructed or provided items											\$0.0

								Contributions based	on a pro rata gross su	bdivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Total Current ha for DCA Cell	509.009	252.264	101.087	407.923				\$1,156,838.81	\$295,268.22	\$29,042.14	\$1,481,149.17
Total ha 24 Jan CAS	509.009	252.264	101.734	407.276	Cost	per hectare 13 De	ecember 2017 CAS	\$3,145.38	\$663.77	\$76.18	\$3,885.33
TOTAL cost of item per ha - Actuals	7.286	0.0000	0.000	7.286			January 2018 CAS				\$4,006.27
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha											
TOTAL BERTRAM NORTH cost of item per ha											
TOTAL WELLARD RESIDENTIAL	0.9450	0.0000	0.0000	0.9450							
TOTAL EMERALD PARK											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	6.3408	0.0000	0.0000	6.3408							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN											
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN											
Lots 503-505, 507 and 900 (Oakebella LSP July 2016) Gross contribution paid Credits for constructed or provided items		0.0000	0.0000	5.9888	\$ 23,992.79		\$23,994.39	\$19,424.72 \$19,424.72	\$4,099.19 \$4,099.19		\$23,994.39 \$23,994.39 \$0.00
Net contribution paid								\$19,424.72	\$4,099.19	\$470.48	\$0.00 \$23,994.39
-	0.3520		0.0000	0.3520							
Lot 502, 14 Tamblyn Pl			0.0000	0.3520	ć 1.410.21		ć1 410 01	\$1,141.64	\$240.92		\$1,410.21
Gross contribution paid					\$ 1,410.21		\$1,410.21	\$1,141.64	\$240.92	\$27.65	\$1,410.21
Credits for constructed or provided items Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Lot 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90	-	\$502.80
		0.0000	0.0000	0.1255	\$ 502.79		\$502.79	\$407.04	\$85.90		
Gross contribution paid					\$ 502.79		\$502.79	\$407.04	\$85.90	\$9.80 	\$502.80 \$0.00
Credits for constructed or provided items Net contribution paid								\$407.04	\$85.90	\$9.86	\$0.00 \$502.80
Lot 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87			\$3,283.14
Gross contribution paid		0.0000	0.0000	0.0195	\$ 3,283.14		\$3,283.14				\$3,283.14
Credits for constructed or provided items							JJ,20J.14	۶2,057.07	£0.00.¢	۶04.30	\$3,283.14
Net contribution paid								\$2,657.87	\$560.89	\$64.38	\$3,283.14
	1	1			Total Cash	Payments Made	\$29,190.53				\$29,190.54
						I Interest Earned			11.79		\$69.01
							PED LOTS PAYABLE				\$1,451,889.62
								71,133,131.07	7230,203.33	720, 4 00.42	+ _, +0 1,00010E

								Contributions have		hdivisible erec	
		Less Site Area		Gross	1	1			d on a pro rata gross su 2. Community	bdivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	pre initiation of 100A	Deductions for GSA	subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground		3. Administration costs	Sub total
Cost of item								\$1,133,151.67		\$28,468.42	\$1,451,889.6
TOTAL cost of item per ha	501.724	252.2638		400.637		Y OF UNDEVELO	PED LOTS PAYABLE	. ,			\$3,623.9
Lot 2 Johnson Rd Gross contribution paid	1.0326	0.0000	0.0000	1.0326	\$		\$0.00	\$2,920.58 \$0.00		\$73.37 \$0.00	\$3,742.09 \$0.00
Credits for constructed or provided items					_ ب		Ş0.00	۶۵.۵۵	Ş0.00	Ş0.00	\$0.00
Net contribution payable								\$2,920.58	\$748.14	\$73.37	\$3,742.09
EMERALD PARK											
Cedar Woods Properties (including Lot 201)	48.9000	31.7967	4.5715	12.5318				\$35,444.64	\$9,079.54	\$890.48	\$45,414.66
Gross contribution paid					Ş -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable						-		\$35,444.64	\$9,079.54	\$890.48	\$0.00 \$45,414.66
Other Landowners (Lot 500 on DP46054 & Lot 901 on DP71058)	6.5840		0.1000	6.4840				\$18,339.19		\$460.74	\$23,497.72
Gross contribution paid			0.1000		\$-		\$0.00			\$0.00	\$0.00
Credits for constructed or provided items	;										\$0.00
Net contribution payable								\$18,339.19			\$23,497.72
Lot 21 Mortimer Rd (DP55474)	4.2700		0.1000	4.1700			4	\$11,794.33			\$15,111.89
Gross contribution paid					Ş -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Credits for constructed or provided items Net contribution payable								\$11,794.33	\$3,021.25	\$296.31	\$0.00 \$15,111.89
Lot 800 Ivory Way (Gradewest)	0.1827		0.0000	0.1827				\$516.74	\$132.37	\$12.98	\$662.09
Gross contribution paid					\$ -		\$0.00			\$0.00	\$0.00
Credits for constructed or provided items	5										\$0.00
Net contribution payable	2							\$516.74	\$132.37	\$12.98	\$662.09
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN						I	1				
Lots 503-505, 507 and 900 (Oakebella LSP July 2016)	37.9753	0.0000	16.6148	21.3605	ć		62 205 C	\$60,415.52		\$1,517.83	\$77,409.46
Gross contribution paid Credits for constructed or provided items					Ş -		\$2,395.68	\$1,869.75	\$478.96	\$46.97	\$2,395.68 \$0.00
Net contribution payable								\$58,545.77	\$14,997.15	\$1,470.86	\$75,013.78
Lot 506 Johnson Rd	7.8510		0.0000	7.8510				\$22,205.58		\$557.88	\$28,451.67
Gross contribution paid					\$-		\$0.00			\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$22,205.58		\$557.88	\$28,451.67
Lot 502, 14 Tamblyn Pl	10.3900		6.3050	4.0850	Ċ.	-	ćo or	\$11,553.91		\$290.27	\$14,803.85
Gross contribution paid Credits for constructed or provided items					Ş -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Net contribution payable								\$11,553.91	\$2,959.67	\$290.27	\$14,803.85
Lot 501, 214 Bertram Rd	10.5984		6.8500	3.7484				\$10,601.88	\$2,715.79	\$266.35	\$13,584.02
Gross contribution paid					\$-		\$0.00) \$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items									40	10000	\$0.00
Net contribution payable			6 4 0 0 0	2.6040				\$10,601.88		\$266.35	\$13,584.02
Lot 500, 202 Bertram Rd Gross contribution paid	9.7840		6.1800	3.6040	<u>خ</u>		\$0.00	\$10,193.47 \$0.00		\$256.09 \$0.00	\$13,060.73 \$0.00
Credits for constructed or provided items					<u>ې</u>		Ş0.00	٥٥.00 پارل	Ş0.00	Ş0.00	\$0.00
Net contribution payable								\$10,193.47	\$2,611.17	\$256.09	\$13,060.73
Lot 680, 170 Bertram Rd	10.8600		3.9500	6.9100				\$19,544.08	\$5,006.43	\$491.01	\$25,041.52
Gross contribution paid					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items								<u>.</u>	<u> </u>	<u> </u>	\$0.00
Net contribution payable			1 4200	6 00 40				\$19,544.08			\$25,041.52
Lot 670, 150 Bertram Rd Gross contribution paid	8.3042		1.4200	6.8842	Ś _		\$0.00	\$19,471.10 \$0.00		\$489.18 \$0.00	\$24,948.02 \$0.00
Credits for constructed or provided items					<u>ې</u>		Ş0.00	٥٥.00 پارل	Ş0.00	Ş0.00	\$0.00
Net contribution payable								\$19,471.10	\$4,987.74	\$489.18	\$24,948.02
BOLLARD BULRUSH WEST	1		•				•				
Lot 661 Bertram Rd - Oct 2015 LSP	7.1498		0.2200	6.9298				\$19,600.08			\$25,113.28
Gross contribution paid					\$ -		\$0.00) \$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$10 600 08	\$5 020 78	\$102 J2	\$0.00 \$25 112 28
Lot 81 on DP202766	5.4304		4.3100	1.1204				\$19,600.08 \$3,168.91			\$25,113.28 \$4,060.27
Gross contribution paid			4.5100	1.1204	Ś -		\$0.00			\$0.00	\$0.00
Credits for constructed or provided items					Ŷ		ç0.00	ç0.00	Ç0.00	çoioo	\$0.00
Net contribution payable	2							\$3,168.91	\$811.75	\$79.61	\$4,060.27
Lot 79 on DP202766	5.4051		4.4500	0.9551				\$2,701.38		\$67.87	\$3,461.24
Gross contribution paid		 			\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable		<u> </u>			<u> </u>			\$2,701.38	\$691.99	\$67.87	\$0.00 \$3,461.24
Lot 77 on DP152831	2.7038		2.3470	0.3568		+		\$1,009.16		\$25.35	\$1,293.02
Gross contribution paid			2.3470	0.000	\$-	1	\$0.00			\$0.00	\$0.00
Credits for constructed or provided items	5										\$0.00
Net contribution payable								\$1,009.16			\$1,293.02
Lot 75 on DP152831	8.2100		7.2800	0.9300				\$2,630.39			\$3,370.27
Gross contribution paid					\$ -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items Net contribution payable								\$2,630.39	\$673.80	\$66.08	\$0.00 \$3,370.27
Lot 73 on DP202766	5.4200		4.6800	0.7400				\$2,030.39		\$52.58	\$2,681.72
Gross contribution paid			7.0000	0.7400	\$-		\$0.00			\$0.00	\$2,081.72
Credits for constructed or provided items	;										\$0.00
Net contribution payable								\$2,093.00	\$536.14	\$52.58	\$2,681.72

								Contributions based	on a pro rata gross sul	odivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Total Current ha for DCA Cell	509.009	252.264	101.087	407.923				\$1,156,838.81	\$295,268.22	\$29,042.14	\$1,481,149.17
Total ha 24 Jan CAS	509.009	252.264	101.734	407.276	Cost	per hectare 13 De	ecember 2017 CAS	\$3,145.38			\$3,885.33
TOTAL cost of item per ha - Actuals	7.286	0.0000	0.000	7.286	Co	st per hectare 24	January 2018 CAS	\$3,243.29	\$684.43	\$78.55	\$4,006.27
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha											
TOTAL BERTRAM NORTH cost of item per ha											
TOTAL WELLARD RESIDENTIAL	0.9450	0.0000	0.0000	0.9450							
TOTAL EMERALD PARK											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	6.3408	0.0000	0.0000	6.3408							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN											
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN		•				•					
Lots 503-505, 507 and 900 (Oakebella LSP July 2016) Gross contribution paid	5.9888	0.0000	0.0000	5.9888	\$ 23,992.79		\$23,994.39	\$19,424.72 \$19,424.72	\$4,099.19 \$4,099.19	\$470.48 \$470.48	\$23,994.39 \$23,994.39
Credits for constructed or provided items					\$ 25,552.15		şzs,994.39	\$19,424.72	\$4,055.15	\$470.46	\$23,994.39 \$0.00
Net contribution paid								\$19,424.72	\$4,099.19	\$470.48	\$0.00 \$23,994.39
Lot 502, 14 Tambiyn Pl	0.3520		0.0000	0.3520				\$1,141.64	\$240.92		\$1,410.21
Gross contribution paid			0.0000	0.3320	\$ 1,410.21		\$1,410.21	\$1,141.64	\$240.92	\$27.65	\$1,410.21
Credits for constructed or provided items					Ş 1,410.21		Ş1,410.21	Ş1,141.04	ŞZ40.9Z	20.05	\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90		\$502.80
Gross contribution paid		0.0000	0.0000	0.1255	\$ 502.79		\$502.79	\$407.04	\$85.90	\$9.86	\$502.80
Credits for constructed or provided items					+ 00100		<i>+•••</i>	÷	÷	÷0.00	\$0.00
Net contribution paid								\$407.04	\$85.90	\$9.86	\$502.80
Lot 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87	\$560.89		\$3,283.14
Gross contribution paid					\$ 3,283.14		\$3,283.14		\$560.89		\$3,283.14
Credits for constructed or provided items					·						\$0.00
Net contribution paid								\$2,657.87	\$560.89	\$64.38	\$3,283.14
		•			Total Cash	Payments Made	\$29,190.53	\$23,631.27	\$4,986.90	\$572.37	\$29,190.54
					Total	Interest Earned	\$69.01		11.79		\$69.01
							PED LOTS PAYABLE				\$1,451,889.62

								Contributions based	on a pro rata gross sul	odivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Cost of item								\$1,133,151.67	\$290,269.53	\$28,468.42	\$1,451,889.62
TOTAL cost of item per ha	501.724	252.2638	101.087	400.637	TOTAL LIABILIT	Y OF UNDEVELOP	PED LOTS PAYABLE	\$2,828.38	\$724.52	\$71.06	\$3,623.95
Lot 71 on DP202641	9.3836		7.8175	1.5661				\$4,429.52	\$1,134.67	\$111.28	\$5,675.47
Gross contribution paid					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$4,429.52	\$1,134.67	\$111.28	\$5,675.47
Lot 70 on DP202641	9.9123		7.4700	2.4423				\$6,907.74	\$1,769.50	\$173.54	\$8,850.78
Gross contribution paid					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$6,907.74	\$1,769.50	\$173.54	\$8,850.78
Lot 69 on DP202641	9.0726		4.6400	4.4326				\$12,537.06	\$3,211.51	\$314.97	\$16,063.54
Gross contribution paid					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$12,537.06	\$3,211.51	\$314.97	\$16,063.54
LOTS PRE INITIATION = 252.26ha				252.2638				\$713,496.80	\$182,770.22	\$17,925.34	\$914,192.36
Gross contribution paid					\$-		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credits for constructed or provided items											\$0.00
Net contribution payable								\$713,496.80	\$182,770.22	\$17,925.34	\$914,192.36
Total	501.72	252.26	101.09	400.64			2,395.68	1,133,151.67	290,269.51	28,468.41	
Check	-	-	-	-			0.00	\$0.00	\$0.02	\$0.01	\$0.03

								Contributions based	on a pro rata gross su	odivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	Less Site Area pre initiation of 100A	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Total Current ha for DCA Cell	509.009	252.264	101.087	407.923				\$1,156,838.81	\$295,268.22	\$29,042.14	\$1,481,149.17
Total ha 24 Jan CAS	509.009	252.264	101.734	407.276	Cost	per hectare 13 De	ecember 2017 CAS	\$3,145.38	\$663.77	\$76.18	\$3,885.33
TOTAL cost of item per ha - Actuals	7.286	0.0000	0.000	7.286			January 2018 CAS			\$78.55	\$4,006.27
TOTAL CASUARINA LOCAL STRUCTURE PLAN cost of item per ha											
TOTAL BERTRAM NORTH cost of item per ha											
TOTAL WELLARD RESIDENTIAL	0.9450	0.0000	0.0000	0.9450							
TOTAL EMERALD PARK											
TOTAL BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN	6.3408	0.0000	0.0000	6.3408							
TOTAL BOLLARD BULRUSH WEST OF PEEL MAIN DRAIN											
BOLLARD BULRUSH EAST OF PEEL MAIN DRAIN											
Lots 503-505, 507 and 900 (Oakebella LSP July 2016) Gross contribution paid	5.9888	0.0000	0.0000	5.9888	\$ 23,992.79		\$23,994.39	\$19,424.72 \$19,424.72	\$4,099.19 \$4,099.19	\$470.48 \$470.48	\$23,994.39 \$23,994.39
Credits for constructed or provided items											\$0.00
Net contribution paid								\$19,424.72	\$4,099.19	\$470.48	\$23,994.39
Lot 502, 14 Tamblyn Pl	0.3520		0.0000	0.3520				\$1,141.64	\$240.92	\$27.65	\$1,410.21
Gross contribution paid					\$ 1,410.21		\$1,410.21	\$1,141.64	\$240.92	\$27.65	\$1,410.21
Credits for constructed or provided items											\$0.00
Net contribution payable								\$0.00	\$0.00	\$0.00	\$0.00
Lot 10 Johnson Rd	0.1255	0.0000	0.0000	0.1255				\$407.04	\$85.90	\$9.86	\$502.80
Gross contribution paid					\$ 502.79		\$502.79	\$407.04	\$85.90	\$9.86	\$502.80
Credits for constructed or provided items											\$0.00
Net contribution paid								\$407.04	\$85.90	\$9.86	\$502.80
Lot 1 Johnson Rd	0.8195	0.0000	0.0000	0.8195				\$2,657.87		\$64.38	\$3,283.14
Gross contribution paid					\$ 3,283.14		\$3,283.14			\$64.38	\$3,283.14
Credits for constructed or provided items											\$0.00
Net contribution paid								\$2,657.87	\$560.89	\$64.38	\$3,283.14
		1			Total Cash	Payments Made	\$29,190.53	\$23,631.27	\$4,986.90	\$572.37	\$29,190.54
						, Interest Earned			11.79	1.35	\$69.01
							ED LOTS PAYABLE			\$28,468.42	\$1,451,889.62

								Contributions based	on a pro rata gross sul	odivisible area	
DCA7 - WELLARD WEST / BERTRAM	Total site area (ha)	I pre initiation of	Deductions for GSA	Gross subdivisible area	Amount Due	Payment Date	Total Amount Paid	1. District Sporting Ground	2. Community Facilities - Branch Library	3. Administration costs	Sub total
Cost of item								\$1,133,151.67	\$290,269.53	\$28,468.42	\$1,451,889.62
TOTAL cost of item per ha	501.724	252.2638	101.087	400.637	TOTAL LIABILITY	Y OF UNDEVELOP	PED LOTS PAYABLE	\$2,828.38	\$724.52	\$71.06	\$3,623.95

Amount payable for each infrastructure item at current review	\$1,133,151.67	\$ 290,269.53	\$ 28,468.42	\$1,451,889.62
Amount paid to date for each infrastrasture item	\$1,869.75	\$478.96	\$46.97	\$2,395.68
CREDIT	\$0.00	\$0.00	\$0.00	\$0.00
Balance remaining	\$1,131,281.92	\$289,790.57	\$28,421.45	\$1,449,493.94

1.0 Development Contribution Plan 2 – Wellard

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 2 (DCA2). The area is replicated in Figure 1 below for this document however, should there be any discrepancies between the area shown below and the area of DCA2 shown on the scheme map, the scheme map shall prevail.

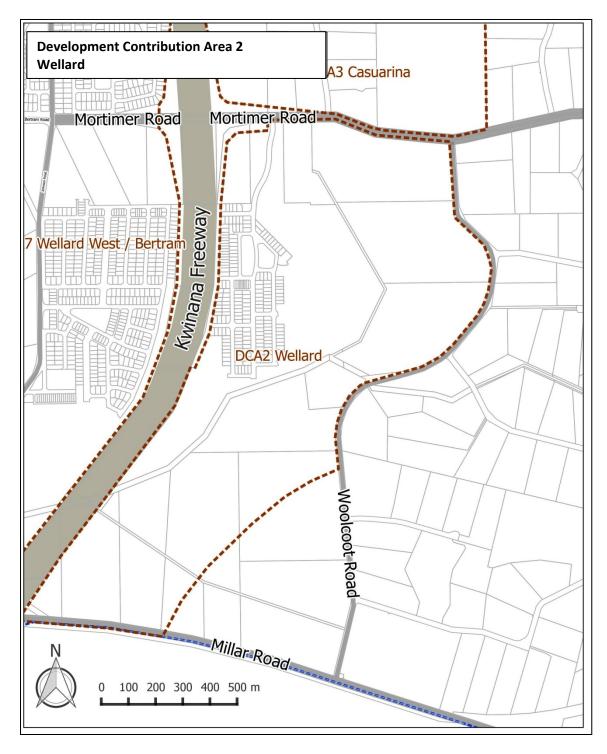


Figure 1: Development Contribution Area 2 – Wellard

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing, infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the time provision of infrastructure.

This report expands on the LPS2 provisions for DCA2 (see Appendix 1).

3.0 Relevant plans and documents

Development within DCA2 and the identification of infrastructure items within the corresponding Development Contribution Plan (DCP) are guided by the following plans and documents:

- WAPC Jandakot Structure Plan 2007
- Wellard East Local Structure Plan (last amended April 2014) prepared by Cardno/Roberts Day for the Sunrise Estate development (Armana P/L)
- Wellard East (Lot 90 and part Lot 378 Millar Road) Local Structure Plan (May 2014) prepared by Cardno for the Wellard Glen development (DJ MacCormack Property Group)
- Amended Wellard East Local Structure Plan to include Lot 601 Millar Road (prepared by Michael Swift and Associates, 2015)
- Lot 64 Woolcoot Road, Wellard East Local Structure Plan (Rowe Group 2015)
- Lot 59 Mortimer Road Local Structure Plan (Peter D Webb and Associates 2016)
- Part Lot 9001 and Lot 379 Millar Road Sunrise Estate southern extension (Lorraine Elliott Planning Services on behalf of Armana P/L 2015)
- Lifting of Urban Deferment: Casuarina Cell Concept Plan (Rowe Group 2012)
- Council-adopted Local Structure Plan Casuarina Cell Northern Precinct and Concept Plan (Aigle Royal Properties Pty Ltd 2018)
- Draft Concept Plan Casuarina Cell Central Precinct (TBB 2018)
- State Planning Policy 3.6: Development Contributions for Infrastructure, WAPC
- Liveable Neighbourhoods 2009, WAPC
- Development Control Policy 1.7: General Road Planning, WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas, WAPC

4.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with the City of Kwinana Local Planning Scheme No. 2.

5.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with State Planning Policy 3.6: Development Contributions for Infrastructure and operates in accordance with the provisions of section 6.16.5 Development Contribution Areas of LPS2.

6.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application, in accordance with section 6.16.5 of LPS2.

7.0 Compliance with the principles underlying Development Contributions outlined in SPP3.6: Development Contributions for Infrastructure

7.1 Need and the nexus

The need for the items of standard infrastructure arises directly from the urban development of the land made possible by the rezoning of the land. The need and nexus will be discussed separately for each item of infrastructure later in this report.

7.2 Transparency

The costs for each infrastructure item are apportioned on a land area basis, taking into account the constraints on the land's development potential and are consistent with the adopted local structure plan for the DCA, where applicable.

The costs for each infrastructure item have been independently reviewed by consultants on behalf of the City or provided as actual costs incurred by developers where that item of infrastructure has been provided as part of development. A further break down of the costs is available upon request.

The Cost Apportionment Schedule will be reviewed and updated annually as per the LPS2 provisions. This process will include a review of the infrastructure costs against current industry standards by an independent qualified consultant and will be publically available following adoption by Council.

7.3 Equity

The costs of each item of infrastructure are shared by landowners on a land area basis, taking into account limitations of the land affecting development, such as wetland areas, transmission easements, 1:1 drainage areas and the like. The resulting area of land able to be developed is determined with reference to the adopted local structure plan or concept plan in place for the DCA.

7.4 Certainty

It is anticipated that most of the items of infrastructure included in this DCP will be provided by developers within the DCA as part of their subdivision works. Where this will not occur, this DCP Report provides an indication of the likely delivery of infrastructure items, however it will largely depend on the level of uptake of development within this and, where applicable, the adjoining DCA.

7.5 Efficiency

Development contributions reflect the initial up-front capital cost, including the two year establishment cost.

7.6 Consistency

Development contributions for this DCA will be applied uniformly across the whole DCA area on a land area basis where the land has been identified to contribute to the infrastructure item.

7.7 Right of consultation and arbitration

The DCP provisions under LPS2 afford landowners the right to review a cost contribution and provide for resolution through arbitration.

7.8 Accountability

The costs for each infrastructure item are to be reviewed annually and the Cost Apportionment Schedule updated accordingly. All documents will be publically available on the City's website following adoption by Council.

As per LPS2, a Statement of Accounts showing all revenue and expenditure for the DCP is to be prepared for each financial year and audited by the City's auditors. The audited statements will be publically available.

8.0 Characteristics of Development Contribution Area

Table 1 presents the key characteristics of DCA2:

Total land area (Urban Zone)	136.3890ha	
Gross subdivisible area ¹	88.8675ha	
Developable area ²	88.8675ha	
Total hectares for actual land developed	GSA – 51.3371ha	DA – 51.3371
Table 1. Channets sisting of developed during the development	and the standard with the DCA	2

Table 1: Characteristics of developed land and future development within DCA2

9.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA2. The land valuation prepared by Colliers International, based on the Static Feasibility model contained within Schedule 8 of LPS2, notes a per/hectare land valuation for DCA2 of \$460,000.

9.1 Roads

¹ Gross subdivisible area is defined as per Liveable Neighbourhoods and is the total site area less deductions for nonresidential uses such as school sites, commercial land, drainage sites and related land uses and community facilities etc, which also includes Conservation Category Wetlands to be ceded and any restricted Public Open Space (POS) not calculated in a Local Structure Plan contribution.

² Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environment Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

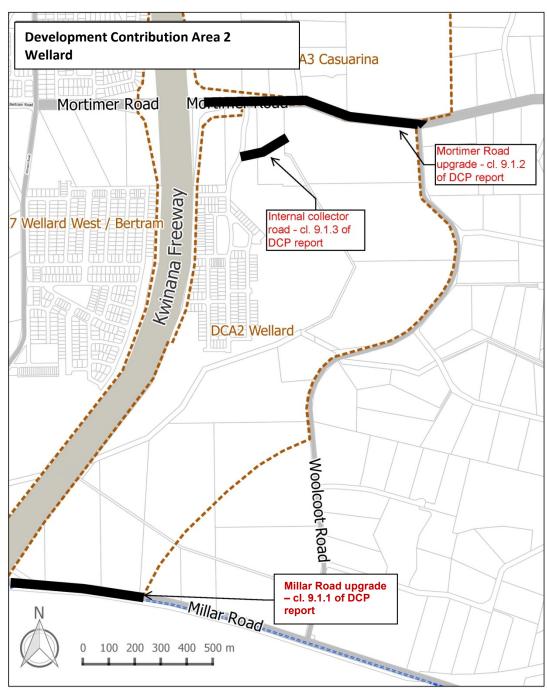


Figure 2 below indicates the road infrastructure to be coordinated and funded by DCP2.

Figure 2: Road infrastructure

9.1.1 Millar Road

Millar Road is classified as an access road but tends to operate as a local district distributor road. Millar Road is a two lane unkerbed road that operates at a zoned speed of 80 kmph. While current counts are not available, 2004 counts indicate that Millar Road is expected to currently carry in the order of 2,120 vpd³.

³ Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 27.

It is estimated that traffic volumes on Millar Road will increase to 2,520 vpd west of the north-south road internal to DCA2, and to 2,380 vpd west of Woolcoot Road⁴.

To improve the capacity and contribute to overall traffic network efficiency, the portion of Millar Road abutting the Metropolitan Region Scheme Urban zone is to be upgraded to a single carriageway urban standard westwards from the north-south internal road, including resealing, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, and construction of a median island intersection.

Millar Road provides connection to Wellard Road (underneath and west of the Freeway), the Millar Road transfer station and further to Rockingham, and therefore is anticipated to be used by all residents within DCA2 and will thus be apportioned to all development within DCA2.

The cost contribution for DCA2 towards the Millar Road upgrade, including traffic management, design and construction is **\$1,549,732**. This includes a landscaping component of \$123,052 and a road construction cost of \$1,426,680 and is comprised of both estimated costings (\$688,477) and actuals (\$861,255) obtained from the relevant landowner. In this regard, the portion of Millar Road abutting the Wellard Glen Estate has been upgraded in line with the DCP and with the City's prior agreement.

9.1.2 Mortimer Road

Mortimer Road is a District Distributor (B) with direct freeway access from both directions and an estimated 2,200 vpd⁵. Mortimer Road is a two lane unkerbed road that operates at a zoned speed of 80kmph.

It is estimated that traffic volumes on Mortimer Road will increase to 3,120 vpd (west of Woolcoot Road) and to 8,450 vpd (west of Wake Way) as a result of additional traffic generated from development within DCA2⁶. Furthermore the development of at least 2,000 dwellings in the northern adjoining cell, Development Contribution Area 3 – Casuarina, will generate more traffic to Mortimer Road⁷. Due to the significant increase in traffic, there is a need to upgrade Mortimer Road to improve the capacity of the road and to contribute to overall traffic network efficiency.

Whilst under Liveable Neighbourhoods a District Distributor B (Integrator Arterial B) would ordinarily require a 25.2m wide reservation and consist of 2 x 7.5 metre carriageways with on street parking, the upgrades to Mortimer Road will be limited to realignment and reconstruction of the current road to a 7.4m pavement width, as well as the installation of a 2.5m wide dual use path. Additional items include:

- Construction of two roundabouts at the junctions of Woolcoot Road and the Neighbourhood Connector;
- Drainage to both sides of Mortimer Road;
- Street lighting; and

⁴ Ibid, page 27.

⁵ Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 11. ⁶ Ibid, page 27.

⁷ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Mortimer Road from the Casuarina cell in the magnitude of 1,000 – 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report.

• The undergrounding of power.

The cost contribution for DCA2 towards the Mortimer Road upgrade, including land acquisition (1,361m² in total), traffic management, design, construction, landscaping and contingency (20%) is **\$1,371,944**. Mortimer Road will also be used by new development within the northern adjoining development cell, DCA 3 - Casuarina, so the costs of the upgrades have been distributed based on a proportionate land area basis; demonstrated in the following table:

Development	Developable Land	Proportion	Contribution
Contribution Area	Area		
2 – Wellard	88.8675ha	32.46%	\$1,371,944
3 – Casuarina	184.9001ha	67.54%	\$2,854,504
Total	273.7676ha	100%	\$3,993,960 (road costs)+ \$153,550 (landscaping costs)+\$78,938 (land acquisition) = \$4,226,448

 Table 2: Apportionment of Mortimer Road upgrade costs between DCA2 and DCA3
 Image: Cost of the second s

Due to the connectibility provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road's access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA2. Therefore, development within all of DCA2 will contribute to the Mortimer Road upgrade.

9.1.3 Internal collector

The north–south internal collector (Sunrise Boulevard) has largely been constructed, and that which is yet to be constructed will be undertaken by subdividers on land adjoining the road, as required by the appropriate conditions of subdivision approval. However, there is a short length of this internal collector road that is unlikely to be provided as part of subdivision works and will therefore need to be included as a contribution item. This portion of road is approximately 420m in length and will replace the current temporary access to Mortimer Road for the Sunrise Estate.

The contribution item is for 100% of the full cost of design, land acquisition and construction of the internal collector road between Mortimer Road and Sunrise Boulevard to a single carriageway at an urban standard. The item includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all structures (including intersections, lighting, kerbing and footpaths).

The land acquisition portion of 1.3(c) is based on an independent land valuation sought by the City and prepared by Colliers International in December 2018. This valuation noted a rate per hectare, based on a Static Feasibility Analysis as per Schedule 8 of LPS2, of \$460,000.

The item is broken into three components that are apportioned differently, as follows:

	Infrastructure item	Apportionment	Total Costs Per Section (incl. 20% contingency)
1.3(a)	Land acquisition and construction for an Access Street C standard on Lot 28 Mortimer Road	Lot 28 Mortimer Rd to pay 100% of these costs.	\$305,226 (121 metres) + \$39,455 (landscaping 15.4m incl. street trees) = \$344,681

1.3(b)	Land acquisition and construction for an Access Street C standard on Lot 59 Mortimer Road	Lot 59 Mortimer Road to pay 100% of these costs.	\$307,599 (119 metres) + \$40,119 (landscaping 15.4m incl. street trees) = \$347,718
1.3(c)	Land acquisition and construction for the difference between Access Street C and Neighbourhood Connector B from Sunrise Boulevard and Mortimer Road, across Lots 28 and 59 Mortimer Road	All landholdings within DCA2	\$93,426 (420 metres) + \$77,280(1680m ² land acquisition) + \$30,052 (landscaping difference 15.4m to 19.4m) = \$200,758

Under this approach, the need and responsibility for constructing an Access Street C road for the subdivision of Lots 28 and 59 are attributed to the landowners of Lots 28 and 59 **only**. However the costs associated with constructing the road to a standard above and beyond what would be required only by the subdivision of Lots 28 and 59 (i.e. to a Neighbourhood Connector B standard) would be an infrastructure item to be funded by all landholdings within DCA2. This is to ensure that the standard of road is provided consistent with the broader function of a Neighbourhood Connector B – consistent with the rest of Sunrise Boulevard.

Thus, the cost contribution for the broader DCA2 towards the internal collector upgrades (that is, from a 15.4m road to a 19.4m road), including traffic management, land acquisition, design and contingency (20%) is **\$200,758.** Development within all of DCA2 will contribute to this internal collector construction.

9.2 Drainage

Within DCA2, there are three portions of the Peel sub drain system which are generally in an unsuitable state for a residential area. Upgrading of these sub drains is necessary to improve their appearance, safety and to better integrate the sub drains into any adjoining public open space. Due to the sub drains crossing various landholdings, the upgrade costs shall be collected as part of the DCP.

The location of the sub drains are shown in Figure 3 below:

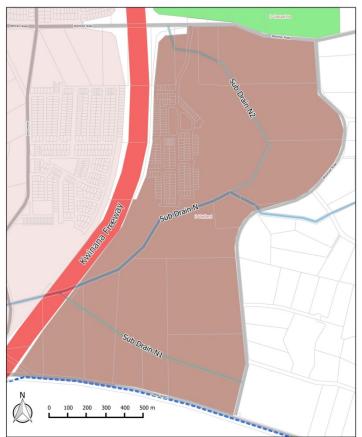


Figure 3: Location of Peel sub drains

While three potential treatments for the sub drains had previously been outlined and costed in the draft DCP report during the advertising process – Living Stream, Canal and Rock-pitching – it was considered that the Living Stream treatment is the most cost-effective and contextually appropriate treatment.

Further in this regard, Living Stream treatment is the most suitable option where the Sub-Drain adjoins areas of public open space, as the planted nature of a Living Stream is more aesthetically pleasing than the other two treatments noted, particularly during times of limited stream flow, and as the 1 in 4 gradient of the Living Stream embankments (where the reserve width is 20 metres) is compatible with the gradient requirements of public open space. In relation to this latter point, the Living Stream treatment is better suited where the depth of the sub drain is less than 1m due to the amount of earth moving required to achieve a 1 in 4 gradient for the embankments.

9.2.1 Peel Sub Drain N

Sub Drain N extends 1,112m through DCA2 and is approximately 1,000mm deep. The estimated cost to improve the drain with Living Stream treatment is **\$1,937,727**. This includes the 20 metre-wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

Establishment cost per 10 m section	Rate	unit	area	December 2018 JBA Estimate (200m ²)
\$1.50 per m ² per annum	\$1.50	m2	200	\$300.00

Two Year Establishment Cost				\$600.00
Construction cost per 10 m section <100	00mm deep			
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	140	\$7,420.00
fine grading	\$1.38	m2	200	\$276.00
rockpitching	\$120.00	m2	10	\$1,200.00
Tubestock x 3/m2	\$10.50	m2	200	\$2,100.00
advanced tree planting (no.)	\$350.00	each	3	\$1,050.00
10% Contingency				\$1,204.60
total construction cost per 10 metres				\$13,250.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$13,850.60
Construction cost per 10 m sections 100	0 - 1500mm de	ер		
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	240	\$12,720.00
fine grading	\$1.38	m2	200	\$276.00
rockpitching	\$120.00	m2	20	\$2,400.00
tubestock	\$10.50	m2	200	\$2,100.00
advanced tree planting (no.)	\$350.00	m2	3	\$1,050.00
10% Contingency				\$1,854.60
total construction cost per 10 metres				\$20,400.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$21,000.60

The above cost does not include tip fees or the preparation of a geotechnical report and includes a two year standard establishment cost. The rate per 10 metres is averaged between the two profiles (that is, between the <1000mm deep and 1000 – 1500mm deep), equating to \$17,425.60 per 10 lineal metres.

9.2.2 Peel Sub Drain N1

Sub Drain N1 extends 456m through DCA2 within the Urban zoned land, and is less than 1000mm deep. The estimated cost to improve the drain with Living Stream treatment is **\$320,351**. This includes the 8 metre-wide reserve and is based on a 1:4 profile from the edge of the reserve for a width of 3 metres on each side and 1:3 for a 2 metre wide flow channel in the centre. The cost includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

Establishment cost per 10 m section	Rate	unit	area	December 2018 JBA Estimate (200m ²)
\$1.50 per m² per annum	\$1.50	m2	80	\$120.00
Two Year Establishment Cost				\$240.00
Construction cost per 10 m section <100	0mm deep			
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	56	\$2,968.00
fine grading	\$1.38	m2	80	\$110.40
rockpitching	\$120.00	m2	10	\$1,200.00
Tubestock x 3/m2	\$10.50	m2	80	\$840.00
advanced tree planting (no.)	\$350.00	each	3	\$1,050.00
10% Contingency				\$616.84
total construction cost per 10 metres				\$6,785.24
Total Establishment Cost per 10 m section				\$240.00
TOTAL COST PER 10 M SECTION				\$7,025.24

The above cost does not include tip fees or the preparation of a geotechnical report and includes a two year standard establishment cost.

9.2.3 Peel Sub Drain N2

Sub Drain N2 extends a total of 1,211m through DCA2 and is less than 1,000mm deep, however given a large proportion of this falls within the Conservation Category Wetland, only 111m through Lot 28 and 245m at the southern end of the sub-drain adjacent to Living Edge Estate is included in the DCP as a Living Stream.

The estimated cost to improve the drain with Living Stream (356m) treatment is **\$250,099**. This includes the 8 metre-wide reserve and is based on a 1:4 profile from the edge of the reserve for a width of 3 metres on each side and 1:3 for a 2 metre wide flow channel in the centre. The Living Stream includes the 8 metre-wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

Establishment cost per 10 m section	Rate	unit	area	December 2018 JBA Estimate (200m ²)
\$1.50 per m ² per annum	\$1.50	m2	80	\$120.00
Two Year Establishment Cost				\$240.00
Construction cost per 10 m section <1	000mm dee	р		
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	56	\$2,968.00
fine grading	\$1.38	m2	80	\$110.40

rockpitching	\$120.00	m2	10	\$1,200.00
Tubestock x 3/m2	\$10.50	m2	80	\$840.00
advanced tree planting (no.)	\$350.00	each	3	\$1,050.00
10% Contingency				\$616.84
total construction cost per 10 metres				\$6,785.24
Total Establishment Cost per 10 m section				\$240.00
TOTAL COST PER 10 M SECTION				\$7,025.24

The above cost does not include tip fees or the preparation of a geotechnical report and includes a two year standard establishment cost.

9.3 District Sporting Ground

The City's adopted CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B, as defined in CIP 2018. DCA2 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community infrastructure development contribution plans (DCAs 8-15) pursuant to Amendment 145 to the City's LPS2. The improvement costs associated with DCAs 2-7 include earthworks, drainage, basic landscaping and turfing to part of the site and associated reticulation, general lighting, paths, some additional car parking and establishment costs for two years.

The costs for DCA2 for the District Sporting Ground are estimated at **\$252,021.70**, with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$252,021.70
DCA 3 - Casuarina**	267.63	120.46	147.17	\$417,354.80
DCA 4 - Anketell	150.854	41.263	109.591	\$310,790.89
DCA 5 - Wandi	188.630	59.579	129.052	\$365,980.74
DCA 6 - Mandogalup	111.130	18.920	92.210	\$261,501.07
DCA 7 - Wellard West/				
Bertram	509.009	101.087	407.923	\$1,156,838.81
				\$2,764,488 (land acquisition
				3ha @\$580,000 plus basic land
Total	1,363.64	388.828	974.81	improvements at \$1,024,488)

Cost Schedule for District Sporting Ground - DCAs 2 - 7

Table 4: Cost schedule for District Sporting Ground

9.4 Community Facilities

The CIP 2018 includes multiple community facilities to be provided within the Wandi-Anketell District Centre however as the Wandi-Anketell District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently, it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within the Wandi-Anketell District Centre are:

Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking, for all three facilities, could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

The City's most recent land valuation within Wandi valued land at \$1.26 million per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately \$2,028,600.

DCA2 will proportionately contribute towards the Branch Library component of the combined community facility, as follows:

Branch Library (serves Districts A and B)

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$64,325.30
DCA 3 - Casuarina**	267.63	120.46	147.17	\$106,524.44
DCA 4 - Anketell	150.854	41.263	109.591	\$79,325.38
DCA 5 - Wandi	188.630	59.579	129.052	\$93,411.88
DCA 6 - Mandogalup	111.130	18.920	92.210	\$66,744.78
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$295,268.22
Total	1,363.64	388.83	974.81	\$705,600
**.				

** largely estimated figures as only a partial LSP has been adopted by Council

9.5 Administrative costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

Administrative costs will be charged at a flat rate of **2%** of the total infrastructure costs for the DCP.

10.0 Development contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland (CCW) areas, transmission and infrastructure corridors, and land for regional roads.

11.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA2 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, Table 5 below estimates the timing of development and the order of priority.

Priority	Infrastructure item	Anticipated timing	Comment
1	Peel Sub Drains	0-4 years	Currently are being constructed by developers with POS adjoining the sub drains at time of subdivision works.
2	Millar Road	0-5 years	Largely constructed by developer of Lot 90 and Part Lot 378 Millar Road development (Wellard Glen Private Estate).
3	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule (2018). Community infrastructure construction currently scheduled for 2028-2030.
4	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan (2018).
5	Internal collector road	1-9 years	Will likely be constructed at time of future subdivision of Lots 28 and 59, or when Main Roads WA advises the City that the temporary access to Mortimer Road (through the Sunrise Estate) shall be removed.
6	Mortimer Road	7-9 years	May be provided in part during subdivision of lots adjoining Mortimer Road.

Table 5: Estimated timing of infrastructure delivery and order of priority

12.0 Payment of contributions

12.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 6.16.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item **less** any payments made from developers in the DCA area **less** any interest earned for the DCA area where there are surplus funds and interest has been earned = <u>total liability of undeveloped lots payable</u>

The **total liability of undeveloped lots payable for each infrastructure item** will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

12.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, pre approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 6.16.5.14.1(c) of the LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

12.3 Other Matters

12.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

12.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

12.3.3 Interest

a) Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

b) Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous month's released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

12.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

12.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

12.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

13.0 Review

The DCP will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.

The estimated infrastructure costs contained in the Cost Apportionment Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

	DEVELOPMENT CONTRIBUTION PLAN 2
Reference No.	DCP2
Area Name:	Development Contribution Area 2 - Wellard – Standard
	Infrastructure
Relationship to other	The development contribution plan generally aligns with the distric
planning instruments:	and/or local structure plans prepared for the development
	contribution area.
Infrastructure and	1. Roads
administrative items to be funded:	1.1 Millar Road – 100% of the full cost of design and construction of Millar Road to a single carriageway urban standard from the Kwinana Freeway to the intersection with the north-sout internal collector road. Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, lighting, kerbing and footpaths).
	1.2 Mortimer Road – 100% of the full cost of design, realignment construction and land acquisition of Mortimer Road to a single carriageway urban standard between Kwinana Freewar to Woolcoot Road. Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths). Costs will be shared between Owners in Development Contribution Area 2 and Development Contribution Area 3 on a pro rata developable area basis.
	1.3 Internal collector road:
	 a) 100% of the full cost of design, land acquisition and construction of the portion of the main proposed north-south internal collector road between Mortimer Road and Sunrise Boulevard across Lot 28 Mortimer Road to a Access Street C standard as defined by <i>Liveable Neighbourhoods</i> (15.4 wide reservation, 6m wide pavement). Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all structures (including lighting, kerbing and footpaths). b) 100% of the full cost of design, land acquisition and construction of the portion of the main proposed north-south internal collector road between Mortimer Road
	 and Sunrise Boulevard across Lot 59 Mortimer Road to a Access Street C standard as defined by <i>Liveable Neighbourhoods</i> (15.4 wide reservation, 6m wide pavement). Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all structures (including lighting, kerbing and footpaths). c) 100% of the full cost of design, land acquisition and construction of the portion of the main proposed north-south internal collector road between Mortimer Road and Sunrise Boulevard across Lots 28 and 59 Mortimer

Appendix 1 – Development Contribution Plan 2 – Wellard as per LPS2

	Road to a Neighbourhood Connector B standard (19.4m wide reservation, 11.2m wide pavement) as defined by <i>Liveable Neighbourhoods</i> less the infrastructure defined by 1.3(a) and (b). Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all structures (including lighting, kerbing and footpaths).
	2. Drainage – Peel Sub Drains (as identified by the Water Corporation's "Jandakot Drainage and Water Management Plan 2009")
	 2.1 Peel Sub N Drain – 100% of the cost of the upgrade of the Sub N Drain to an appropriate urban standard. This item applies to the length of Sub N Drain located outside of the Conservation Category Wetland core area.
	 Peel Sub N1 Drain – 100% of the cost of the upgrade of the Sub N1 Drain to an appropriate urban standard.
	 2.3 Peel Sub N2 Drain - 100% of the cost of the upgrade of the Sub N2 Drain to an appropriate urban standard. This item applies to the length of Sub N2 Drain located outside of the Conservation Category Wetland core area.
	3. District Sporting Ground
	3.1 Costs associated with the acquisition, site works and basic
	servicing of land for a District Sport Ground to be located
	within Casuarina as per the City of Kwinana Community
	Infrastructure Plan 2011-2031. Costs will be shared between
	Owners in Development Contribution Areas 2-7 inclusive
	4. Community Facilities
	4.1 Costs associated with the acquisition of land for a Branch Library (serves Districts A and B) as part of a combined community facility to be located within the Wandi District Centre as per the City of Kwinana Community Infrastructure Plan 2011-2031 as revised. Costs will be apportioned between Owners in Development Contribution Areas 2-7 inclusive.
	5. Administration costs
	5.1 Administration costs associated with administering the development contribution plan.
Method for calculating contributions:	Contributions for items 1.1 and 1.2 will be calculated on a pro rata developable area basis. <i>Developable area</i> is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland Areas, transmission and infrastructure corridors, and land for regional roads.
	<u>Infrastructure Item per hectare calculation for Developable Area</u> Infrastructure Item per hectare calculation = Cost of infrastructure
	item for DCA / (divide) total Developable Area for the total DCA area (ha)

Contributions based on pro rata Developable Area
Developable Area (ha) of land parcel = Total Site Area (ha) of land
parcel - (minus/subtract) Deductions for Developable Area (ha)
parcer - (minus/subtract) Deductions for Developable Area (na)
Cost Contribution for Developable Area
Cost Contribution = Developable Area (ha) of land parcel x
infrastructure item per hectare calculation
Contributions for item 1.3(a) will be apportioned only to Lot 28
Mortimer Road on Deposited Plan 65245 on a pro rata gross
subdivisible area basis.
Contributions for item 1.3(b) will be apportioned only to Lot 59
Mortimer Road on Deposited Plan 202645 on a pro rata gross
subdivisible area basis.
Contributions for items 1.3(c), 2, 3 and 4 will be calculated on a pro
rata gross subdivisible area basis.
Gross subdivisible area is defined as per Liveable Neighbourhoods
(Western Australian Planning Commission).
Infrastructure Item per hectare calculation for Gross Subdivisible
<u>Area</u>
Infrastructure Item per hectare calculation = Cost of infrastructure
item for DCA /(divide) total GSA for the total DCA area (ha)
Contributions based on pro rata Gross Subdivisible Area
Gross Subdivisible Area (GSA) (ha) of land parcel = Total Site Area
(ha) - (minus/subtract) Deductions for Gross Subdivisible Area (ha)
Cost Contribution for Gross Subdivisible Area
Cost Contribution = GSA (ha) of land parcel x infrastructure item per
hectare calculation
Cost Contribution for Administration Costs
Contributions for item 5 are applicable across all infrastructure
items and will be apportioned to each landholding based on 2% of
the total infrastructure item costs for that DCP area.
Cost Contribution = Sum of the total Capital Infrastructure Costs for
the Development Contribution Area x 2%

	<u>Total Contribution</u> Total Contribution = Cost Contribution Infrastructure items calculated using Gross Subdivisible Area + (plus) Cost Contribution Infrastructure items calculated using Developable Area + (plus) Cost Contribution for Administration Costs
Period of operation:	10 years from the date of gazettal.
Priority and timing:	The development contribution plan report to be prepared as per clause 6.16.5.10.1 will outline the priority and timing of the infrastructure items nominated in the development contribution plan. Generally the priority and timing of the infrastructure items will be determined by the rate of development growth within the development contribution area and will be reviewed when considered appropriate.
Review process:	 The plan will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing. The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to
	reflect changes in funding and revenue sources.

1.0 Development Contribution Plan 3 – Casuarina

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 3 (DCA3). The area is replicated in Figure 1 below however, should there be any discrepancies between the area shown below and the area of DCA3 shown on the scheme map, the scheme map shall prevail.

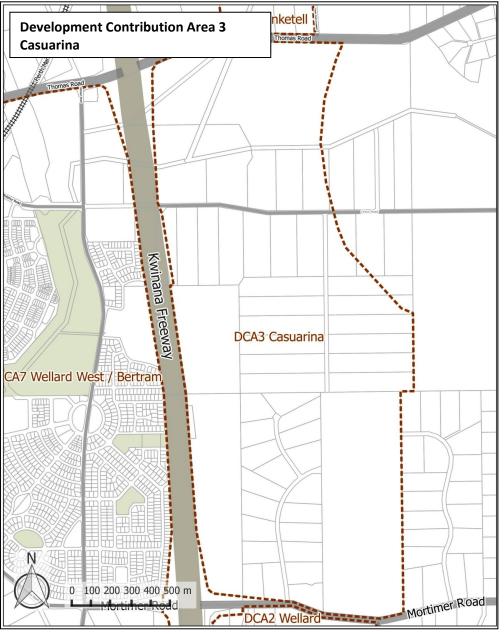


Figure 1: Development Contribution Area 3 - Casuarina

2.0 Purpose

The purpose of this development contribution plan report is to:

a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;

- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the time provision of infrastructure.

This report expands on the LPS2 provisions for DCA3 (see Appendix 1).

3.0 Relevant plans and documents

While preliminary structure planning work has been undertaken for DCA3, nothing has been formally advertised or adopted to date. Therefore the land area within DCA3 (both gross subdivisible area and developable area) is based on estimates. These estimated land areas may change upon adoption of any future structure plan over DCA3, which will therefore effect the cost contributions under the proposed DCP.

Nonetheless, development within DCA3 and the identification of infrastructure items within this plan are guided contextually by the following plans and documents:

- WAPC Jandakot Structure Plan 2007
- City of Kwinana Eastern Residential Intensification Concept 2005 (draft)
- Lifting of Urban Deferment: Casuarina Cell, Jandakot Structure Plan Area, Rowe Group 2012
- Council-adopted Local Structure Plan Casuarina Cell Northern Precinct and Concept Plan (Aigle Royal Properties Pty Ltd 2018)
- Draft Concept Plan Casuarina Cell Central Precinct (TBB 2018)
- Local Structure Plan Anketell South, Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell (approved May 2014, Rowe Group)
- Local Structure Plan Amendments 1, 2, 3 and 4 Anketell North (2017/2018)
- Local Structure Plan Anketell North (approved December 2015, Rowe Group)
- Wellard East Local Structure Plan (last amended April 2014) prepared by Cardno/Roberts Day for the Sunrise Estate development (Armana P/L)
- Wellard East (Lot 90 and part Lot 378 Millar Road) Local Structure Plan (May 2014) prepared by Cardno for the Wellard Glen development (DJ MacCormack Property Group)
- Amended Wellard East Local Structure Plan to include Lot 601 Millar Road (prepared by Michael Swift and Associates, 2015)
- Lot 64 Woolcoot Road, Wellard East Local Structure Plan (Rowe Group 2015)
- Lot 59 Mortimer Road Local Structure Plan (Peter D Webb and Associates 2016)
- Part Lot 9001 and Lot 379 Millar Road Sunrise Estate southern extension (Lorraine Elliott Planning Services on behalf of Armana P/L 2015)
- State Planning Policy 3.6: Development Contributions for Infrastructure, WAPC
- Liveable Neighbourhoods 2009, WAPC
- Development Control Policy 1.7: General Road Planning, WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas, WAPC

4.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

5.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Development Contributions for Infrastructure* and operates in accordance with the provisions of section 6.16.5 Development Contribution Areas of LPS2.

6.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application, in accordance with Part 6.16.5 of LPS2.

7.0 Compliance with the principles underlying Development Contributions outlined in *SPP3.6: Development Contributions for Infrastructure*

7.1 Need and the nexus

The need for the items of standard infrastructure arises directly from the urban development of the land made possible by the rezoning of the land. The need and nexus will be discussed separately for each item of infrastructure later in this report.

7.2 Transparency

The costs for each infrastructure item are apportioned on a land area basis, taking into account the constraints on the land's development potential and are consistent with the adopted local structure plan for the western portion of the Casuarina North Precinct and current draft local structure plans/concept plans for the remainder of the Casuarina North Precinct and the Casuarina Central Precinct of the DCA, where applicable.

These estimated land areas may change upon adoption of any future structure plan over DCA3, which will therefore effect the cost contributions under the proposed DCP.

The costs for each infrastructure item have been independently reviewed by consultants on behalf of the City. A further break down of the estimated costs is available upon request.

The cost apportionment schedule will be reviewed and updated annually as per the LPS2 provisions. This process will include a review of the infrastructure costs against current industry standards by an independent qualified consultant and will be publically available.

7.3 Equity

The costs of each item of infrastructure are shared by landowners on a land area basis, taking into account limitations of the land affecting development, such as wetland areas, transmission easements, 1:1 drainage areas and the like. The resulting area of land able to be developed is determined with reference to the adopted local structure plan or concept plan in place for the DCA.

7.4 Certainty

It is anticipated that most of the items of infrastructure included in this DCP will be provided by developers within the DCA as part of their subdivision works. Where this will not occur, this DCP report provides an indication of the likely delivery of infrastructure items, however it will largely depend on the level of uptake of development within this and, where applicable, the adjoining DCA.

7.5 Efficiency

Development contributions reflect the initial up-front capital cost, including the two year establishment cost.

7.6 Consistency

Development contributions for this DCA will be applied uniformly across the whole DCA area on a land area basis, where the land has been identified to contribute to the infrastructure item.

7.7 Right of consultation and arbitration

The DCP provisions under LPS2 afford landowners the right to review a Cost Contribution and provide for resolution through arbitration.

7.8 Accountability

The costs for each infrastructure item are to be reviewed annually and the Cost Apportionment Schedule updated accordingly. All documents will be publically available on the City's website following adoption by Council.

As per LPS2, a Statement of Accounts showing all revenue and expenditure for the DCP is to be prepared for each financial year and audited by the City's auditors. The audited statements will be publically available.

8.0 Characteristics of Development Contribution Area

As stated previously, limited local structure planning has occurred within DCA3 and therefore the land areas shown in Table 1 below are estimated and will be subject to change depending on the final configuration of local structure plans for DCA3.

Table 1 presents the key characteristics of DCA3:

Total land area	267.6251 ha
Gross subdivisible area ¹	147.167 ha
Developable area ²	184.9001 ha

Table 1: Characteristics of future development within DCA3

9.0 Items included in the plan

¹ Gross subdivisible area is defined as per Liveable Neighbourhoods and is the total site area less deductions for non-residential uses such as school sites, commercial land, drainage sites and related land uses and community facilities etc, which also includes EPP Wetlands to be ceded and any restricted Public Open Space (POS) not calculated in a Local Structure Plan contribution.

² Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environment Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA3. The land valuation prepared by Colliers International, based on the Static Feasibility model contained within Schedule 8 of the City's LPS2, notes a per/hectare land valuation for DCA3 of \$580,000.

9.1 Roads

Figure 2 below indicates the road infrastructure to be coordinated and funded by DCP3.

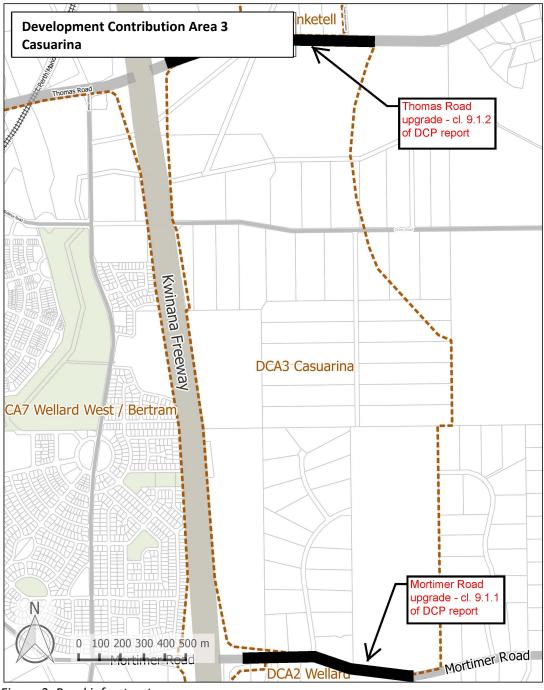


Figure 2: Road infrastructure

Mortimer Road is a District Distributor (B) with direct freeway access from both directions and an estimated 2,200 vpd³. Mortimer Road is a two lane unkerbed road that operates at a zoned speed of 80kmph.

It is estimated that traffic volumes on Mortimer Road will increase to 3,120 vpd (west of Woolcoot Road) and to 8,450 vpd (west of Wake Way) as a result of additional traffic generated from development within the southern adjoining cell, Development Contribution Area 2 – Wellard East.⁴ Furthermore, the development of at least 2,000 dwellings in DCA3, will generate more traffic to Mortimer Road⁵. Due to the significant increase in traffic, there is a need to upgrade Mortimer Road to improve the capacity of the road and to contribute to overall traffic network efficiency.

Whilst under Liveable Neighbourhoods a District Distributor B (Integrator Arterial B) would ordinarily require a 25.2m wide reservation and consist of 2 x 7.5 metre carriageways with on street parking, the upgrades to Mortimer Road will be limited to realignment and reconstruction of the current road to a 7.4m pavement width, as well as the installation of a 2.5m wide dual use path. Additional items include:

- Construction of two roundabouts at the junctions of Woolcoot Road and the Neighbourhood Connector (within DCA2);
- Drainage to both sides of Mortimer Road;
- Street lighting; and
- The undergrounding of power.

The cost contribution for DCA3 towards the Mortimer Road upgrade, including land acquisition (1,361m²), traffic management, design, construction, landscaping and contingency (20%) is **\$2,854,503**. Mortimer Road will also be used by new development within the southern adjoining development cell, DCA 2 – Wellard East, so the costs of the upgrades have been distributed based on a proportionate land area basis; demonstrated in the following table:

Development	Developable Land	Proportion	Contribution
Contribution Area	Area		
2 – Wellard	88.8675ha	32.46%	\$1,371,944
3 – Casuarina	184.9001ha	67.54%	\$2,854,504
Total	273.7676ha	100%	\$3,993,960 (road costs)+ \$153,550
			(landscaping costs)+\$78,938 (land
			acquisition) = \$4,226,448

Table 2: Apportionment of Mortimer Road upgrade costs between DCA2 and DCA3

Due to the connectibility provided by the Neighbourhood Connector to Mortimer Road and Mortimer Road's access to the Kwinana Freeway, it is anticipated that Mortimer Road will be used by all new development within DCA3. Therefore development within all of DCA3 will contribute to the Mortimer Road upgrade.

9.1.2 Thomas Road

³ Wellard East Local Structure Plan August 2011, Appendix D: Traffic Assessment Report, Shawmac, page 11.

⁴ Ibid, page 27.

⁵ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Mortimer Road from the Casuarina cell in the magnitude of 1,000 – 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report.

Thomas Road is classified as a District Distributor A Road and is constructed as a single carriageway road in the vicinity of DCA3. The current posted speed on Thomas Road in this vicinity is 90km/h. Traffic data from Main Roads WA indicates about 9,600 vpd east of the Kwinana Freeway (2008) and about 16,600 vpd at the bridge over Kwinana Freeway (2007)⁶.

The development of at least 2,000 dwellings in DCA3, will generate considerably more traffic to Thomas Road⁷. It is further estimated that traffic volumes on Thomas Road will increase by approximately 4,200 vpd as a result of additional traffic generated from development within DCA4 (700 vpd from Anketell North LPS and 3,500 vpd from Anketell South LSP)^{8&9}.

Thomas Road is required to be upgraded to an urban standard as approved and required by Main Roads WA for a length of approximately 1,100m – to the Urban boundary near Bombay Boulevard - to join the existing dual carriageway to the west of DCA3. Further details of the Thomas Road upgrade include:

- Construction of a four way roundabout at the junction of the Integrator B from Anketell South and future northern connection from Casuarina;
- Three intersections with Access Streets (left in, left out);
- Drainage;
- Street lighting;
- Undergrounding of power;
- Dual use paths to both sides; and
- Landscaping to medians and swales.

The total cost of the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$6,607,287.20**.

The costs of the Thomas Road upgrades have been distributed between DCA3 and DCA4 based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution		
DCA 3 - Casuarina**	184.9001	61.28%	\$4,048,974.15		
DCA 4 - Anketell	116.83	38.72%	\$2,558,313.05		
			\$5,904,000 (road costs)+ \$703,287		
Total	301.7278	100%	(landscaping costs) = \$6,607,287.20		
** largely estimated figures as only a partial LSP has been adopted by Council					

 Table 3: Apportionment of Thomas Road upgrade costs between DCA3 and DCA4

9.2 Drainage

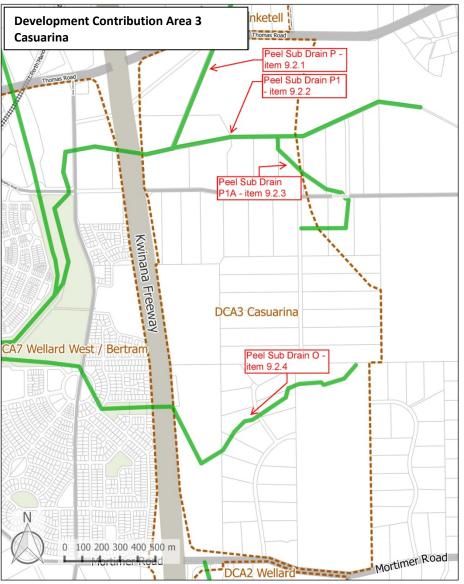
Within DCA3, there are four portions of the Peel sub drain system which are generally in an unsuitable state for a residential area. Upgrading of these sub drains is necessary to improve their appearance, safety and to better integrate the sub drains into any adjoining public open space. Due

⁷ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Thomas Road from the Casuarina cell in the magnitude of 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report, page 18. ⁸ Ibid, page 9.

⁶ Anketell (South) Local Structure Plan January 2014, Appendix 10: Traffic Report (Transcore), Oct 2013, page 4.

⁹ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 10.

to the sub drains crossing various landholdings, the upgrade costs shall be collected as part of the DCP.



The location of the sub drains are shown in Figure 2 below:

Figure 2: Location of Peel sub drains

While a number of potential treatments for the sub drains had previously been assessed, it was considered that the Living Stream treatment is the most cost-effective and contextually appropriate treatment for areas adjacent to future proposed residential land and POS, with piped sections of the sub-drains considered most appropriate within non-residential areas, including proposed commercial land.

9.2.1 Peel Sub Drain P

Sub Drain P extends 810m through DCA3 and is between 1000 and 1500mm deep. The estimate for the treatment of this sub-drain was originally for a Living Stream, however given the land use surrounding the sub-drain is approved for commercial land, it is more contextually appropriate for

the sub-drain to be piped. The cost to undertake piping works is **\$1,040,000**, with the estimate as follows:

Opinion of Probable Cost							
Description	Unit	QTY	\$/unit	Cost	Ref		
Preliminaries	Item	1	\$ 40,000	\$ 40,00	0		
Remove Existing Headwall at Thomas Road incl traffic management	No.	1	\$ 15,000	\$ 15.00	00		
Clean out existing open drain	m	810	\$ 50	\$ 41,00	-		
Dispose of material/vegetation	Item	1	\$ 12,000	\$ 12,00	0		
Grade Invert	m	810	\$ 5	\$ 5,00	00		
Supply and Install 900 Dia Class 3 RC RRJ pipe	m	646	\$ 494	\$ 320,00	00		
Supply and Install 1500 Dia Class 3 RC RRJ pipe	m	169	\$ 1,685	\$ 285,00	00		
Backfill with clean sand and compact for 900 Dia pipe	m3	1390	\$ 25	\$ 35,00	0 SIZE 3.0 x 1.0m		
Backfill with clean sand and compact for 1500 Dia pipe	m3	665	\$ 25	\$ 17,00	00 SIZE 4.8 x 1.3m		
Construct manhole structure to connect culverts under Thomas Road	Item	1	\$ 15,000	\$ 15,00	0		
Supply and install manhole to suit 900dia pipe	No.	2	\$ 5,000	\$ 10,00	00		
Supply and Install manhole to suit 1500dia pipe	No.	1	\$ 5,000	\$ 5,00	00		
Supply and install splay bend to 1500 dia pipe	No.	1	\$ 1,000	\$ 1,00	00		
Supply and install headwall to suit 1500 dia pipe	No.	1	\$ 2,000	\$ 2,00	00		
Connect existing drainage from 45 Orton Road:							
225 dia pipe	Item	1	\$ 1,000	\$ 1,00	00		
375 dia pipe	Item	1	\$ 1,000	\$ 1,00	00		
450 dia pipe	Item	1	\$ 1,000	\$ 1,00	00		
Sub -total				\$ 806,00	0		
Engineering and Surveying				\$ 60,00	0		
Contingency 20%				\$ 174,00	0		
TO				\$ 1.040.00	0 Plus GST		

BPA Engineering - 2019

9.2.2 Peel Sub Drain P1

Sub Drain P1 extends 580m through DCA3 (from the P Sub-Drain to the west to the interface with the Urban/Rural-Water Resource Protection Zones to the east) and is between 1000mm and 1500mm deep. The estimated cost to improve the drain is **\$948,311** and comprises two separate components – piping proposed from the P Sub-Drain to the eastern edge of the Powerline Easement (185m) and Living Stream treatment from the eastern edge of the Powerline Easement to the interface with the Urban/Rural-Water Resource Protection Zones to the east (395m). The cost of the Living Stream portion is **\$688,311** and includes the 20 metre-wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

Key matters to note in relation to this drain include the location of the District POS. The LSP for the remaining Casuarina North Precinctis yet to be prepared and/or adopted by Council. This LSP will inform the approach necessary for Sub Drain P1.

The cost to undertake piping works for the western component of the P1 Sub-Drain is **\$260,000**, with the estimate as follows:

Opinion of Probable (Cost				
Description	Unit	QTY	\$/unit	Cost	Ref
Preliminaries	Item	1	\$ 15,000	\$ 15,000	
Remove existing pipe culvert	No.	1	\$ 1,000	\$ - \$ 1,000	
Clean out existing open drain	m	185	\$ 50	\$ 10,000	
Dispose of material/vegetation	Item	1	\$ 3,000	\$ 3,000	
Grade Invert	m	185	\$5	\$ 1,000	
Supply and Install 1200 Dia Class 3 RC RRJ pipe	m	185	\$ 739	\$ 137,000	
Backfill with clean sand and compact for 1200 Dia pipe	m3	890	\$ 25	\$ 23,000	SIZE 4.8 x 1.3m
Supply and install headwall to suit 1200 dia pipe	No.	1	\$ 1,000	\$ 1,000	
Sub -total				\$ 191,000	
Engineering and Surveying				\$ 25,000	
Contingency 20%				\$ 43,200	
τοτα				\$ 260,000	Plus GST

BPA Engineering - 2019

The cost to undertake the Living Stream treatment for the eastern component of the P1 Sub-Drain is **\$688,311**, with the estimate as follows:

Establishment cost per 10 m section	Rate	unit	area	December 2018 JBA Estimate (200m ²)
\$1.50 per m ² per annum	\$1.50	m2	200	\$300.00
Two Year Establishment Cost				\$600.00
Construction cost per 10 m section <100	0mm deep			
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	140	\$7,420.00
fine grading	\$1.38	m2	200	\$276.00
rockpitching	\$120.00	m2	10	\$1,200.00
Tubestock x 3/m2	\$10.50	m2	200	\$2,100.00
advanced tree planting (no.)	\$350.00	each	3	\$1,050.00
10% Contingency				\$1,204.60
total construction cost per 10 metres				\$13,250.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$13,850.60
Construction cost per 10 m sections 1000	0 - 1500mm d	deep		
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact	\$53.00	m3	240	\$12,720.00

and final grade)				
fine grading	\$1.38	m2	200	\$276.00
rockpitching	\$120.00	m2	20	\$2,400.00
tubestock	\$10.50	m2	200	\$2,100.00
advanced tree planting (no.)	\$350.00	m2	3	\$1,050.00
10% Contingency				\$1,854.60
total construction cost per 10 metres				\$20,400.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$21,000.60

The above cost does not include tip fees or the preparation of a geotechnical report and includes a two year standard establishment cost. The rate per 10 metres is averaged between the two profiles (that is, between the <1000mm deep and 1000 – 1500mm deep), equating to \$17,425.60 per 10 lineal metres.

9.2.3 Peel Sub Drain P1A

Sub Drain P1A extends 220m north of Orton Road through the Urban zoned land within DCA3 and is between 1000mm and 1500mm deep. The estimated cost to improve the drain with Living Stream treatment is **\$383,363.** This includes the 20 metre-wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

It should be noted the section south of Orton Road, outside of the Urban zone, will remain open rural drain. At the very end of the drain, where it commences near Landgren Road, will become redundant as it will be Urban zoned land, thus no rural land to drain. North of Orton Road, the section closest to Orton Road remaining in the Rural zoned land can remain open. Thus the only section subject to the Living Stream treatment is the northern section P1A where it meets sub-drain P1.

Additional matters to note in relation to this drain include the location of the District POS. When an LSP for the remaining Casuarina North Precinct indicates this information, then piping this northern section of the P1A Sub-Drain may be a necessary consequence.

Establishment cost per 10 m section	Rate	unit	area	December 2018 JBA Estimate (200m ²)	
\$1.50 per m ² per annum	\$1.50	m2	200	\$300.00	
Two Year Establishment Cost				\$600.00	
Construction cost per 10 m section <1000mm deep					
	Rate	unit	area	cost	
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	140	\$7,420.00	
fine grading	\$1.38	m2	200	\$276.00	
rockpitching	\$120.00	m2	10	\$1,200.00	
Tubestock x 3/m2	\$10.50	m2	200	\$2,100.00	
advanced tree planting (no.)	\$350.00	each	3	\$1,050.00	

10% Contingency				\$1,204.60
total construction cost per 10 metres				\$13,250.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$13,850.60
Construction cost per 10 m sections 100	00 - 1500mm	deep		
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	240	\$12,720.00
fine grading	\$1.38	m2	200	\$276.00
rockpitching	\$120.00	m2	20	\$2,400.00
tubestock	\$10.50	m2	200	\$2,100.00
advanced tree planting (no.)	\$350.00	m2	3	\$1,050.00
10% Contingency				\$1,854.60
total construction cost per 10 metres				\$20,400.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$21,000.60

The above cost does not include tip fees or the preparation of a geotechnical report and includes a two year standard establishment cost. The rate per 10 metres is averaged between the two profiles (that is, between the <1000mm deep and 1000 – 1500mm deep), equating to \$17,425.60 per 10 lineal metres.

9.2.4 Peel Sub Drain O

Sub Drain O extends 500m through DCA3 and is approximately 1000mm deep. The estimated cost to improve the drain with Living Stream treatment is **\$871,280**. This includes the 20 metre-wide reserve and includes bulk earthworks, fine grading, rockpitching, tubestock, advanced tree planting and a 10% contingency.

Establishment cost per 10 m section	Rate	unit	area	December 2018 JBA Estimate (200m ²)
\$1.50 per m ² per annum	\$1.50	m2	200	\$300.00
Two Year Establishment Cost				\$600.00
Construction cost per 10 m section <1000	Omm deep			
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	140	\$7,420.00
fine grading	\$1.38	m2	200	\$276.00
rockpitching	\$120.00	m2	10	\$1,200.00
Tubestock x 3/m2	\$10.50	m2	200	\$2,100.00

advanced tree planting (no.)	\$350.00	each	3	\$1,050.00
10% Contingency				\$1,204.60
total construction cost per 10 metres				\$13,250.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$13,850.60
Construction cost per 10 m sections 100	0 - 1500mm c	leep		
	Rate	unit	area	cost
bulk earthworks (cut to spoil, compact and final grade)	\$53.00	m3	240	\$12,720.00
fine grading	\$1.38	m2	200	\$276.00
rockpitching	\$120.00	m2	20	\$2,400.00
tubestock	\$10.50	m2	200	\$2,100.00
advanced tree planting (no.)	\$350.00	m2	3	\$1,050.00
10% Contingency				\$1,854.60
total construction cost per 10 metres				\$20,400.60
Total Establishment Cost per 10 m section				\$600.00
TOTAL COST PER 10 M SECTION				\$21,000.60

The above cost does not include tip fees or the preparation of a geotechnical report and includes a two year standard establishment cost. The rate per 10 metres is averaged between the two profiles (that is, between the <1000mm deep and 1000 – 1500mm deep), equating to \$17,425.60 per 10 lineal metres.

9.3 Public Open Space

Land acquisition and improvement costs for the provision of POS will be collected and coordinated within DCA3 as the future Local Structure Plan will seek to consolidate POS for at least 1 local sports ground (4.6ha), as per the City's CIP 2018. It must be noted that the total POS required excludes the 3ha portion of District POS, for which all DCAs are liable. Costs will be apportioned on a pro rata gross subdivisible area basis for all landowners within DCA3.

The estimated costs for the POS (provision of 10% of the GSA = 14.7168ha) is **\$8,535,744 + \$17,679,292 = \$26,215,036**, based upon:

Land acquisition: \$580,000 per hectare¹⁰ Standard improvement costs (including establishment costs for 2 years): \$1,201,300 per hectare¹¹

POS is likely to be comprised of both Local and Neighbourhood Parks. **Local Parks** are those less than 1 hectare in area, with a rate for improvements and two years' establishment of \$129.68 per m².

¹⁰ Colliers International land valuation March 2019

¹¹ As per CoK improvement POS cost schedules and comprises an average rate across Local Parks and Neighbourhood Parks, which encompass differing rates

Neighbourhood Parks are greater than 1 hectare in area, with a per m² rate for improvements and two years' establishment of \$110.58 per m². These rates have been independently verified by a landscape architecture firm.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

9.4 District Sporting Ground

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in CIP 2018. DCA3 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15). The improvement costs associated with DCAs 2-7 include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

The costs for DCA3 for the District Sporting Ground are estimated at **\$417,354.80** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$252,021.70
DCA 3 - Casuarina**	267.63	120.46	147.17	\$417,354.80
DCA 4 - Anketell	150.854	41.263	109.591	\$310,790.89
DCA 5 - Wandi	188.630	59.579	129.052	\$365,980.74
DCA 6 - Mandogalup	111.130	18.920	92.210	\$261,501.07
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$1,156,838.81
				\$2,764,488 (land acquisition 3ha @\$580,000 plus basic land
Total	1,363.64	388.828	974.81	improvements at \$1,024,488)

Cost Schedule for District Sporting Ground - DCAs 2 - 7

Table 4: Cost schedule for District Sporting Ground

9.5 Community Facilities

The City's CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within the Wandi District Centre are:

Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.61ha

The City's most recent land valuation within Wandi valued land at \$1.26 million per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately \$2,028,600.

DCA3 will proportionately contribute towards the Branch Library component of the combined community facility, as follows:

Branch Library (serves Districts A and B)

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$64,325.30
DCA 3 - Casuarina**	267.63	120.46	147.17	\$106,524.44
DCA 4 - Anketell	150.854	41.263	109.591	\$79,325.38
DCA 5 - Wandi	188.630	59.579	129.052	\$93,411.88
DCA 6 - Mandogalup	111.130	18.920	92.210	\$66,744.78
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$295,268.22
Total	1,363.64	388.83	974.81	\$705,600

** largely estimated figures as only a partial LSP has been adopted by Council

9.6 Administrative costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

Administrative costs will be charged at a flat rate of **2%** of the total infrastructure costs for the DCP.

10.0 Development contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

11.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA3 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the Table 5 estimates the timing of development.

Priority	Infrastructure item	Anticipated timing	Comment
1	Public Open Space	1-8 years	Will be provided during subdivisional
			works.
2	Peel Sub Drains	1-8 years	May be provided by developers with POS
			adjoining the sub drains during
			subdivisional works
3	Thomas Road	1-5 years	May be provided in part during

			subdivision of lots adjoining Thomas Road, in conjunction with Main Roads WA.
4	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule (2018). Community infrastructure construction currently scheduled for 2028-2030.
5	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan (2018). Community infrastructure construction currently scheduled for 2029-2031.
6	Mortimer Road	6-8 years	Is likely to be provided during subdivision works, in conjunction with the City.

Table 5: Estimated timing of infrastructure delivery

12.0 Payment of contributions

12.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 6.16.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item **less** any payments made from developers in the DCA area **less** any interest earned for the DCA area where there are surplus funds and interest has been earned = <u>total liability of undeveloped lots payable</u>

The **total liability of undeveloped lots payable for each infrastructure item** will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

12.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, pre approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 6.16.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant

landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

12.3 Other Matters

12.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

12.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

12.3.3 Interest

a) Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

b) Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by

Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous month's released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

12.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

12.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

12.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

13.0 Review

The DCP will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.

The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

Appendix 1 – Development Contribution Plan 3 as per LPS2
--

	DEVELOPMENT CONTRIBUTION PLAN 3		
Reference No.	DCP3		
Area Name:	Development Contribution Area 3 - Casuarina – Standard Infrastructure		
Relationship to other	The development contribution plan generally aligns with the district		
planning instruments:	and/or local structure plans prepared for the development		
	contribution area.		
Infrastructure and	1. Roads		
administrative items	1.1 Mortimer Road – 100% of the full cost of design, realignment,		
to be funded:	construction and land acquisition of Mortimer Road to a		
	single carriageway urban standard between Kwinana Freeway		
	to Woolcoot Road. Includes full earthworks, carriageway,		
	drainage, landscaping, undergrounding of power and all		
	treatments (including intersections, roundabouts, lighting,		
	kerbing and footpaths). Costs will be shared between Owners		
	in Development Contribution Area 2 and Development		
	Contribution Area 3 on a pro rata developable area basis.		
	1.2 Thomas Road – 100% of the full cost of design, construction of		
	Thomas Road to an urban standard as approved and required		
	by Main Roads WA between Kwinana Freeway and the		
	boundary of the Urban zone near Bombay Boulevard.		
	Includes full earthworks, carriageway, drainage, landscaping,		
	undergrounding of power and all treatments (including		
	intersections, lighting, kerbing and footpaths). Costs will be		
	shared between Owners in Development Contribution Area 3		
	and Development Contribution Area 4 on a pro rata		
	developable area basis		
	2. Drainage – Peel Sub Drains (as identified by the Water		
	Corporation's "Jandakot Drainage and Water Management		
	Plan 2009")		
	2.1 Peel Sub P Drain – 100% of the cost of the upgrade of the Sub		
	P Drain to an appropriate urban standard.		
	2.2 Peel Sub P1 Drain – 100% of the cost of the upgrade of the		
	Sub P1 Drain to an appropriate urban standard and piping		
	under the district open space as per the structure plan.2.3 Peel Sub P1A Drain - 100% of the cost of the upgrade of the		
	Sub P1A Drain to an appropriate urban standard.		
	2.4 Peel Sub O Drain - 100% of the cost of the upgrade of the Sub		
	O Drain to an appropriate urban standard.		
	3. Public open space		
	3.1 100% of the land acquisition costs to acquire public open		
	space in accordance with the structure plan or public open		
	space strategy prepared for the development contribution		
	area, including land for community purposes.		
	3.2 100% of the costs to improve the public open space to an		

	appropriate standard for use in accordance with the structure
	plan prepared for the development contribution area.
	3.3 Only creditable public open space as per Liveable
	Neighbourhoods forms part of items 3.1 and 3.2.
	4. District Sporting Ground
	4.1 Costs associated with the acquisition, site works and basic
	servicing of land for a District Sporting Ground to be located
	within Casuarina as per the City of Kwinana Community
	Infrastructure Plan 2011-2031 as revised. Costs will be shared
	between Owners in Development Contribution Areas 2-7
	inclusive.
	5. Community Facilities
	5.1 Costs associated with the acquisition of land for a Branch
	Library (serves Districts A and B) as part of a combined
	community facility to be located within the Wandi District
	Centre as per the City of Kwinana Community Infrastructure Plan 2011-2031 as revised. Costs will be shared between
	Owners in Development Contribution Areas 2-7 inclusive.
	1. Administration costs
	1.1 Administration costs associated with administering the
	development contribution plan.
Mothed for colculating	
Method for calculating	Contributions for item 1 on a pro rata developable area basis.
contributions:	Developable area is defined as the total site area less areas for
	schools, community facilities, dedicated drainage reserves, regional
	open space, Conservation Category Wetland Areas, transmission and
	infrastructure corridors, and land for regional roads.
	Infrastructure Item per hectare calculation for Developable Area
	Infrastructure Item per hectare calculation = Cost of infrastructure
	item for DCA / (divide) total Developable Area for the total DCA area
	(ha)
	Contributions based on pro rata Developable Area
	Developable Area (ha) of land parcel = Total Site Area (ha) of land
	parcel - (minus/subtract) Deductions for Developable Area (ha)
	Cost Contribution for Developable Area
	Cost Contribution = Developable Area (ha) of land parcel x
	infrastructure item per hectare calculation
	Contributions for items 2, 3, 4 and 5 will be calculated on a pro rata
	gross subdivisible area basis. <i>Gross subdivisible area</i> is defined as per
	Liveable Neighbourhoods (Western Australian Planning
	Commission).
	Infrastructure Item per hectare calculation for Gross Subdivisible

	4.000
	<u>Area</u>
	Infrastructure Item per hectare calculation = Cost of infrastructure
	item for DCA /(divide) total GSA for the total DCA area (ha)
	Contributions based on pro rata Gross Subdivisible Area
	Gross Subdivisible Area (GSA) (ha) of land parcel = Total Site Area
	(ha) - (minus/subtract) Deductions for Gross Subdivisible Area (ha)
	Cost Contribution for Gross Subdivisible Area
	Cost Contribution = GSA (ha) of land parcel x infrastructure item per
	hectare calculation
	Cost Contribution for Administration Costs
	Contributions for item 6 are applicable across all infrastructure items
	and will be apportioned to each landholding based on 2% of the
	total infrastructure item costs for that DCP area.
	Cost Contribution = Sum of the total Capital Infrastructure Costs for
	the Development Contribution Area x 2%
	Total Contribution
	Total Contribution = Cost Contribution Infrastructure items
	calculated using Gross Subdivisible Area + (plus) Cost Contribution
	Infrastructure items calculated using Developable Area + (plus)
	Cost Contribution for Administration Costs
Period of operation:	10 years from the date of gazettal.
Priority and timing:	The development contribution plan report to be prepared as per
	clause 6.16.5.10.1 will outline the priority and timing of the
	infrastructure items nominated in the development contribution
	plan. Generally the priority and timing of the infrastructure items
	will be determined by the rate of development growth within the
	development contribution area and will be reviewed when
	considered appropriate.
Review process:	The plan will be reviewed when considered appropriate, though not
	exceeding a period of five years duration, having regard to the rate
	of subsequent development in the catchment areas since the last
	review and the degree of development potential still existing.
1	
	The estimated infrastructure costs contained in the Infrastructure
	The estimated infrastructure costs contained in the Infrastructure
	The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

1.0 Development Contribution Plan 4 – Anketell

The development contribution area is show on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 4 (DCA4). The area is replicated in Figure 1 below however, should there be any discrepancies between the area shown below and the area of DCA4 shown on the scheme map, the scheme map shall prevail. DCA4 comprises of two sub areas – referred to as Anketell North and Anketell South.



Figure 1: Development Contribution Area 4 - Anketell

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the application of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;

- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the time provision of infrastructure.

This report expands on the LPS2 provisions for DCA4 (see Appendix 1).

3.0 Relevant plans and documents

Development within DCA4 and the identification of infrastructure items within this plan are guided by the following plans and documents:

- WAPC Jandakot Structure Plan 2007
- Local Structure Plan Anketell South, Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell (approved May 2014, Rowe Group)
- Local Structure Plan Amendments 1, 2, 3 and 4 Anketell North (2017/2018)
- Local Structure Plan Anketell North (approved December 2015, Rowe Group)
- Local Structure Plan Wandi North (approved January 2015)
- Local Structure Plan Lot 12 Honeywood Ave Wandi (also referred to as Lot 677), Oct 2014
- Local Structure Plan Wandi South (approved May 2014)
- Draft Wandi District Centre concept plan (February 2014)
- Lifting of Urban Deferment: Casuarina Cell, Jandakot Structure Plan Area, Rowe Group 2012
- Council-adopted Local Structure Plan Casuarina Cell Northern Precinct and Concept Plan (Aigle Royal Properties Pty Ltd 2018)
- Draft Concept Plan Casuarina Cell Central Precinct (TBB 2018)
- State Planning Policy 3.6: Development Contributions for Infrastructure, WAPC
- Liveable Neighbourhoods 2009, WAPC
- Development Control Policy 1.7: General Road Planning, WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas, WAPC

4.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

5.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Development Contributions for Infrastructure* and operates in accordance with the provisions of section 6.16.5 Development Contribution Areas of LPS2.

6.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application, in accordance with Part 6.16.5 of LPS2.

7.0 Compliance with the principles underlying Development Contributions outlined in *SPP3.6: Development Contributions for Infrastructure*

7.1 Need and the nexus

The need for the items of standard infrastructure arises directly from the urban development of the land made possible by the rezoning of the land. The need and nexus will be discussed separately for each item of infrastructure later in this report.

7.2 Transparency

The costs for each infrastructure item are apportioned on a land area basis, taking into account the constraints on the land's development potential. These figures are consistent with the adopted local structure plans for the DCA.

The costs for each infrastructure item have been independently reviewed by consultants on behalf of the City or provided as actual costs incurred by developers where that item of infrastructure has been provided as part of development. A further break down of the estimated costs is available upon request.

The cost apportionment schedule will be reviewed and updated annually as per the LPS2 provisions. This process will include a review of the infrastructure costs against current industry standards by an independent qualified consultant and will be publically available following Council adoption.

7.3 Equity

The costs of each item of infrastructure are shared by landowners on a land area basis, taking into account limitations of the land affecting development, such as wetland areas, transmission easements, 1:1 drainage areas and the like. The resulting area of land able to be developed is determined with reference to the adopted local structure plan or concept plan in place for the DCA.

7.4 Certainty

It is anticipated that most of the items of infrastructure included in this DCP will be provided by developers within the DCA as part of their subdivision works. Where this will not occur, this DCP Report provides an indication of the likely delivery of infrastructure items, however it will largely depend on the level of uptake of development within this and, where applicable, the adjoining DCA.

7.5 Efficiency

Development contributions reflect the initial up-front capital cost, including the two year establishment cost.

7.6 Consistency

Development contributions for this DCA will be applied uniformly across the whole DCA area on a land area basis, where the land has been identified to contribute to the infrastructure item.

7.7 Right of consultation and arbitration

The DCP provisions under LPS2 afford landowners the right to review a Cost Contribution and provide for resolution through arbitration.

7.8 Accountability

The costs for each infrastructure item are to be reviewed annually and the Cost Apportionment Schedule updated accordingly. All documents will be publically available on the City's website.

As per LPS2, a Statement of Accounts showing all revenue and expenditure for the DCP is to be prepared for each financial year and audited by the City's auditors. The audited statements will be publically available.

8.0 Characteristics of Development Contribution Area

Table 1 below presents the key characteristics of DCA4:

Total land area	150.8539 ha (115.6566 ha north + 35.1973 ha south)
Gross subdivisible area ¹	109.5906 ha (82.3833 ha north + 27.2073 ha south)
Developable area ²	117.4176 ha (88.1493 ha north + 29.2683 ha south)

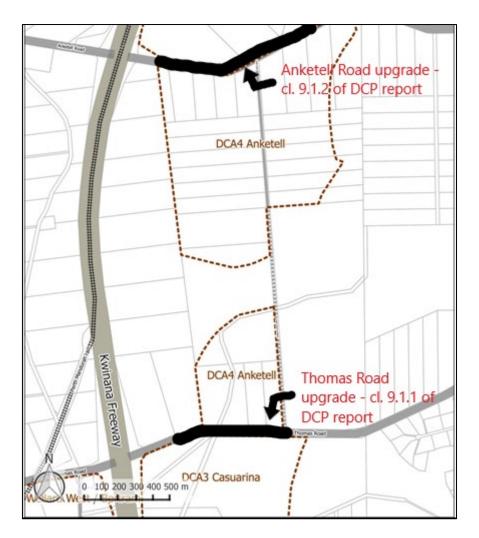
Table 1: Characteristics of future development within DCA4

9.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA4. The land valuation prepared by Colliers International as at March 2019, based on the Static Feasibility model contained within Schedule 8 of the City's LPS2, notes a per/hectare land valuation for DCA4 of \$800,000.

¹ Gross subdivisible area is defined as per Liveable Neighbourhoods and is the total site area less deductions for nonresidential uses such as school sites, drainage sites, retail and related land uses and community facilities etc, which also includes Conservation Category Wetlands (CCW) to be ceded and any restricted Public Open Space (POS) not calculated in a Local Structure Plan contribution.

² Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, CCW areas, transmission and infrastructure corridors, and land for regional roads.



9.1 Roads

9.1.1 Thomas Road

Thomas Road is classified as a District Distributor A Road and is constructed as a single carriageway road along the southern boundary of DCA4 (being a dual carriageway immediately west of DCA4). The current posted speed on Thomas Road in this vicinity is 90km/h. The traffic data from Main Roads WA indicates about 9,600 vpd east of the Kwinana Freeway (2008) and about 16,600 vpd at the bridge over Kwinana Freeway (2007)³.

It is estimated that traffic volumes on Thomas Road will increase by approximately 4,200 vpd as a result of additional traffic generated from development within DCA4 (700 vpd from Anketell North LPS and 3,500 vpd from Anketell South LSP)^{4&5}. Furthermore, the development of at least 2,000 dwellings in DCA3, will generate considerably more traffic to Thomas Road⁶.

Thomas Road is required to be upgraded to an urban standard as approved and required by Main Roads WA dual for a length of approximately 1,100m – to the Urban boundary near Bombay

³ Anketell (South) Local Structure Plan January 2014, Appendix 10: Traffic Report (Transcore), Oct 2013, page 4. ⁴ Ibid, page 9.

⁵ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 10.

⁶ A traffic assessment of the anticipated development of the Casuarina cell has not yet been undertaken, however it is reasonable to estimate additional traffic on Thomas Road from the Casuarina cell in the magnitude of 5,000 additional vpd based on a similar methodology as that used for the Wellard East LSP Traffic Assessment Report, page 18.

Boulevard - to join the existing dual carriageway to the west of DCA4. Further details of the Thomas Road upgrade include:

- Construction of a four way roundabout at the junction of the Integrator B from Anketell South and future northern connection from Casuarina;
- Three intersections with Access Streets (left in, left out);
- Drainage;
- Street lighting;
- Undergrounding of power;
- Dual use paths to both sides; and
- Landscaping to medians and swales.

The total cost of the Thomas Road upgrade, including traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$6,607,287.20**.

The costs of the Thomas Road upgrades have been distributed between DCA3 and DCA 4 based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution		
DCA 3 - Casuarina**	184.9001	61.28%	\$4,048,974.15		
DCA 4 - Anketell	116.83	38.72%	\$2,558,313.05		
			\$5,904,000 (road costs)+ \$703,287		
Total	301.7278	100%	(landscaping costs) = \$6,607,287.20		
** largely estimated figures as only a partial LSP has been adopted by Council					

Table 2: Apportionment of Thomas Road upgrade costs between DCA3 and DCA4

9.1.2 Anketell Road

Anketell Road is classified as a District Distributor A Road and is currently constructed as a single carriageway road to a rural standard. The traffic data from Main Roads WA indicates 3,682 vpd east of the Kwinana Freeway (2008). Anketell Road has been identified as a strategic freight route to the Naval Base / Kwinana Beach industrial areas. In the event that Anketell Road is classified as a primary freight route, local intersections will require upgrading.

It is estimated that traffic volumes on Anketell Road will increase by about 4,300vpd as a result of additional traffic generated from development within DCA4 (4,000 vpd from Anketell North LSP and 300 vpd from Anketell South LSP)^{7&8}. In addition, it is estimated an additional 5,500 vpd movements will result from development of the northern adjoining Wandi South cell, bringing the total additional movements on Anketell Road to about 9,800 vpd⁹.

To improve the capacity and contribute to overall traffic network efficiency, Anketell Road is to be upgraded to a single carriageway urban standard westwards from Treeby Road, including reconstruction and realignment, treatment of intersections, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, drainage and landscaping.

⁷ Ibid, page 10.

⁸ Anketell (South) Local Structure Plan, Appendix 10: Traffic Report (Transcore), Oct 2013, page 9.

⁹ Wandi South LSP, July 2010, Appendix 2: Traffic Report (Transcore), July 2010, page 11.

The total cost of the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$6,769,727.80**.

Anketell Road will also be used by new development within the northern adjoining development cell, DCA5 - Wandi, so the costs of the upgrades have been distributed based on a proportionate land area basis, demonstrated in the following table:

Development Contribution Area	Developable Area	Proportion	Contribution
4 – Anketell	116.83ha	47.52%	\$3,216,889.32
5 – Wandi	129.03ha	52.48%	\$3,552,838.48
Total	245.86ha	100%	\$6,300,165 (road costs) and \$469,563 (landscaping) = \$6,769,727.80

Table 3: Apportionment of Anketell Road upgrade costs between DCA4 and DCA5

9.1.3 Treeby Road

The northern portion of Treeby Road is a local road and provides local access to the existing residential developments in the area. Treeby Road intersects with Anketell Road to the north in the form of a priority T-intersection. The southern portion of Treeby Road is currently unconstructed and therefore there is no connection to Thomas Road. The existing traffic volumes on this road are not available, however this volume is not significant as it is related to the existing low density residential developments.¹⁰

To provide accessibility between the southern and northern parts of Anketell Road, Treeby Road is required to be constructed and upgraded to a Neighbourhood Connector standard. The new internal connector will provide for most north-south movement within DCA4 and therefore the demand for improvements to Treeby Road is limited to new development that abuts Treeby Road. Improvements for these sections of road will be the responsibility of developers of the land abutting Treeby Road and, whilst these improvements may not be undertaken at the same time, they will be achieved through standard conditions of subdivision approval.

The section of Treeby Road between the northern and southern developable areas of DCA4 that won't be upgraded by conditions of subdivision is included in the development contribution plan. This length of road is approximately 300m long and was constructed by the developer of Lot 13 Treeby Road to a Neighbourhood Connector standard. The cost for this item – which is based on the actual costings incurred by the developer for the construction of this portion of Treeby Road and confirmed by the City - will be apportioned to all development within DCA4.

The actual cost for this item is **\$759,761**, which includes road construction costs, land acquisition and landscaping.

9.2 Public Open Space (including community purpose sites) – Anketell North local structure plan area

Land acquisition and improvement costs for the provision of POS as per the adopted Anketell North Local Structure Plan will be coordinated by the development contribution plan. Costs will be

¹⁰ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), page 4.

apportioned on a pro rata gross subdivisible area basis for landowners within the Anketell North Local Structure Plan area **only**.

The estimated cost for the POS (as per the approved LSP at 11.17ha) is **\$8,937,280 + \$9,628,965 = \$18,566,245** based upon:

Land acquisition: \$800,000 per hectare¹¹ Standard improvement costs (including establishment costs for 2 years): \$862,038 per hectare¹²

POS areas are comprised of both Local and Neighbourhood Parks. **Local Parks** are those less than 1 hectare in area, with rate for improvements and two years' establishment of \$129.68 per m². **Neighbourhood Parks** are greater than 1 hectare in area, with a rate for improvements and two years' establishment of \$110.58 per m². The **Local Playing Field**, comprising approximately 5 hectares, has a per m² rate of \$61.40, including improvements and two years' establishment. This reduced rate when compared to the Parks is largely due to expansive areas of turfing as opposed to condensed areas of landscaping and furniture. These rates have been independently verified by a landscape architecture firm.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

9.3 District Sporting Ground

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA4 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

The costs for DCA4 for the District Sporting Ground are estimated at **\$310,790.89** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$252,021.70
DCA 3 - Casuarina**	267.63	120.46	147.17	\$417,354.80
DCA 4 - Anketell	150.854	41.263	109.591	\$310,790.89
DCA 5 - Wandi	188.630	59.579	129.052	\$365,980.74
DCA 6 - Mandogalup	111.130	18.920	92.210	\$261,501.07
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$1,156,838.81

¹¹ Colliers International land valuation November 2017

¹² As per CoK improvement POS cost schedules and comprises an average rate across Local Parks and Neighbourhood Parks, which encompass differing rates

				\$2,764,488 (land acquisition 3ha @\$580,000 plus basic land
Total	1,363.64	388.828	974.81	improvements at \$1,024,488)

Table 4: Cost schedule for District Sporting Ground

9.4 Community Facilities

The City's CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within the Wandi District Centre are:

Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

Whilst the City is in the process of engaging an architectural firm to design the combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand alone facility	Proposed combined facility proportion of land component
		iand component

Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves	0.8ha	0.56ha
Districts A and B)		
Total	2.0ha	1.61ha

The City's most recent land valuation within Wandi valued land at \$1.26 million per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately \$2,028,600.

The following tables indicate the cost contribution per gross subdivisible area for DCA4 affected by the applicable land acquisition component for the community facilities:

Local Community Centre

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA
DCA 4 – Anketell (North portion only)	115.657	33.2733	82.383	\$171,830.87
DCA 5 - Wandi	188.630	59.579	129.052	\$269,169.13
Total	304.29	92.85	211.43	\$441,000

District Youth Centre

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell (North portion only)	115.657	33.273	82.383	\$239,299.45
DCA 5 - Wandi	188.630	59.579	129.052	\$374,857.12
DCA 6 - Mandogalup	111.130	18.920	92.210	\$267,843.43
Total	415.42	111.77	303.64	\$882,000

Branch Library (serves Districts A and B)

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$64,325.30
DCA 3 - Casuarina**	267.63	120.46	147.17	\$106,524.44
DCA 4 - Anketell	150.854	41.263	109.591	\$79,325.38
DCA 5 - Wandi	188.630	59.579	129.052	\$93,411.88
DCA 6 - Mandogalup	111.130	18.920	92.210	\$66,744.78
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$295,268.22
Total	1,363.64	388.83	974.81	\$705,600

** largely estimated figures as only a partial LSP has been adopted by Council

9.5 Administrative costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

Administrative costs will be charged at a flat rate of **2%** of the total infrastructure costs for the DCP based on developable area.

10.0 Development contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

11.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA4 and varying rates of development it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the Table 5 estimates the timing of development and has been used in the City's Long Term Financial Planning.

Priority	Infrastructure item	Anticipated timing	Comment
1	Treeby Road	Completed	Has been constructed as part of subdivision works for Lot 13 Treeby Road.
2	Public Open Space (Anketell North)	1-8 years	Is likely to be provided during subdivision works.
3	Thomas Road	1-5 years	May be provided in part during subdivision of lots adjoining Thomas Road, in conjunction with Main Roads WA.
4	Anketell Road	2-5 years	May be provided in part during subdivision of lots adjoining Anketell Road and during development of the Wandi District Centre, in conjunction with Main Roads WA.
5	District Sporting Ground (land component –	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital

	acquisition and basic improvements)		Expenditure Schedule (2018). Community infrastructure construction currently scheduled for 2028-2030.
6	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan (2018). Community infrastructure construction currently scheduled for 2029-2031.

Table 5: Estimated timing of infrastructure delivery

12.0 Payment of contributions

12.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 6.16.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item **less** any payments made from developers in the DCA area **less** any interest earned for the DCA area where there are surplus funds and interest has been earned = <u>total liability of undeveloped lots payable</u>

The **total liability of undeveloped lots payable for each infrastructure item** will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

12.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 6.16.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

12.3 Other Matters

12.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

12.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as t the development company generally ceases to operate once development has occurred.

12.3.3 Interest

a) Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

b) Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous month's released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

12.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

12.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

• A coversheet summary of the approved works undertaken for the relevant item;

- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's as included in the CAS.

12.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

13.0 Review

This DCP will be reviewed five years from the date of gazettal of Amendment 100A to Town Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

Appendix 1 – Development Contribution Plan 4 as per LPS2

	DEVELOPMENT CONTRIBUTION PLAN 4		
Reference No.	DCP4		
Area Name:	Development Contribution Area 4 - Anketell – Standard Infrastructure		
Relationship to other	The development contribution plan generally aligns with the district		
planning	and/or local structure plans prepared for the development		
instruments:	contribution area.		
Infrastructure and administrative items to be funded:	 Roads Thomas Road – 100% of the full cost of design, construction of Thomas Road to an urban standard as approved and required by Main Roads WA between Kwinana Freeway and the boundary of the Urban zone near Bombay Boulevard. Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, lighting, kerbing and footpaths). Costs will be shared between Owners in Development Contribution Area 3 and Development Contribution Area 4 on a pro rata developable area basis. Anketell Road – 100% of the full cost of design, realignment, construction of Anketell Road to a single carriageway urban standard between Kwinana Freeway and Lyon Road. Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power, and all treatments (including intersections, lighting, kerbing and footpaths). Costs will be shared between Owners in Development Contribution Area 4 and Development Contribution Area 5 on a pro rata 		
	 developable area basis. 1.3 Internal collector road (Treeby Road) – 100% of the full cost of design, construction and land acquisition of Treeby Road across the Bush Forever Site 270 between the southern and northern portions of Development Contribution Area 4, to a single carriageway urban standard. Includes full earthworks, carriageway, drainage, kerbing, footpaths, lighting, landscaping, intersections and undergrounding of power. 		
	2. Public open space		
	 2.1 100% of the land acquisition costs to acquire public open space in accordance with the approved structure plan prepared for the northern portion of the development contribution area (between Anketell Road and Bush Forever site 270), including land for community purposes. 2.2 100% of the costs to improve the public open space to an appropriate standard for use in accordance with the structure plan prepared for the northern portion of the development contribution area (between Anketell Road and Bush Forever site 270). 2.3 Only creditable public open space as per Liveable 		

	2 District Crowned	
	 District Sporting Ground Costs associated with the acquisition, site works and basic servicing of land for a District Sporting Ground to be located within Casuarina as per the City of Kwinana Community Infrastructure Plan 2011-2031. Costs will be shared between Owners in Development Contribution Areas 2-7 inclusive. Community Facilities Costs associated with the acquisition of land for a Branch Library (serves Districts A and B) as part of a combined community facility to be located within the Wandi District Centre as per the City of Kwinana Community Infrastructure Plan 2011-2031 as revised. Costs will be shared between Owners in Development Contribution Areas 2-7 inclusive. Costs associated with the acquisition of land for a District Youth Centre as part of a combined community facility to be located within the Wandi District Centre as per the City of Kwinana Community facility to be located within the Wandi District Centre as per the City of Kwinana Community facility to be located within the Wandi District Centre as per the City of Kwinana Community Infrastructure Plan 2011-2031 as revised. Costs will be shared between Owners in Development Contribution Areas 4 (northern portion only), 5 and 6. Costs associated within the Wandi District Centre as per the City of Kwinana Community Infrastructure Plan 2011-2031 as revised. Costs will be shared between Owners in Development Contribution Areas 4 (northern portion only) and 5. Administration costs associated with administering the 	
Method for calculating contributions:	development contribution plan.Contributions for items 1.1 and 1.2 will be calculated on a pro rata developable area basis. Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland Areas, transmission and infrastructure corridors, and land for regional roadsInfrastructure Item per hectare calculation for Developable Area Infrastructure Item per hectare calculation = Cost of infrastructure item for DCA / (divide) total Developable Area for the total DCA area 	

	Contributions for item 1.3, 3 and 4.1 will be calculated on a pro-rata gross subdivisible area basis. Contributions for items 2, 4.2 and 4.3 will be calculated on a pro rata gross subdivisible area basis for landholdings in the northern portion of the Development Contribution Area (between Anketell Road and Bush Forever site 270). <i>Gross subdivisible area</i> is defined as per <i>Liveable Neighbourhoods</i> (Western Australian Planning Commission).
	<u>Infrastructure Item per hectare calculation for Gross Subdivisible Area</u> Infrastructure Item per hectare calculation = Cost of infrastructure item for DCA /(divide) total GSA for the total DCA area (ha)
	<u>Contributions based on pro rata Gross Subdivisible Area</u> Gross Subdivisible Area (GSA) (ha) of land parcel = Total Site Area (ha) - (minus/subtract) Deductions for Gross Subdivisible Area (ha)
	<u>Cost Contribution for Gross Subdivisible Area</u> Cost Contribution = GSA (ha) of land parcel x infrastructure item per hectare calculation
	Cost Contribution for Administration Costs
	Contributions for item 5 are applicable across all infrastructure items and will be apportioned to each landholding based on 2% of the total infrastructure item costs for that DCP area.
	Cost Contribution = Sum of the total Capital Infrastructure Costs for the Development Contribution Area x 2%
	<u>Total Contribution</u> Total Contribution = Cost Contribution Infrastructure items calculated using Gross Subdivisible Area + (plus) Cost Contribution Infrastructure items calculated using Developable Area + (plus) Cost Contribution for Administration Costs
Period of operation:	10 years from the date of gazettal.
Priority and timing:	The development contribution plan report to be prepared as per clause 6.16.5.10.1 will outline the priority and timing of the infrastructure items nominated in the development contribution plan. Generally the priority and timing of the infrastructure items will be determined by the rate of development growth within the development contribution area and will be reviewed when considered appropriate.
Review process:	The plan will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.
	The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

1.0 Development Contribution Plan 5 – Wandi

The development contribution area is show on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 5 (DCA5). The area is replicated in Figure 1 below however should there be any discrepancies between the area shown below and the area of DCA5 shown on the scheme map, the scheme map shall prevail.

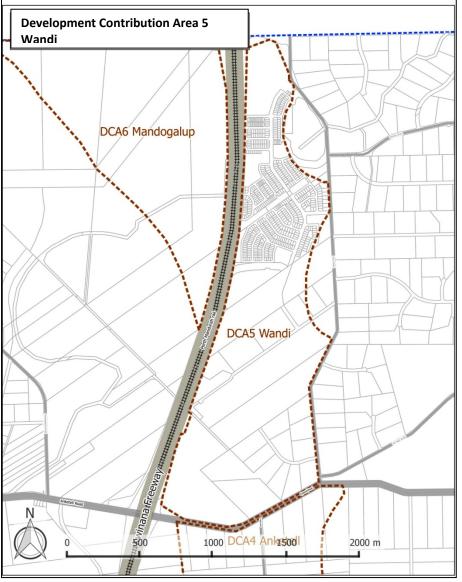


Figure 1: Development Contribution Area 5 - Wandi

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the applying of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;

- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the time provision of infrastructure.

This report expands on the LPS2 provisions for DCA5 (see Appendix 1).

3.0 Relevant plans and documents

Development within DCA5 and the identification of infrastructure items within this plan are guided by the following plans and documents:

- WAPC Jandakot Structure Plan 2007
- City of Kwinana Eastern Residential Intensification Concept 2005 (draft)
- Local Structure Plan Wandi North (approved January 2015)
- Local Structure Plan Lot 12 Honeywood Ave Wandi (also referred to as Lot 677), Oct 2014
- Local Structure Plan Wandi South (approved May 2014)
- Draft Wandi District Centre concept plan (February 2014)
- Local Structure Plan Anketell North (approved December 2015, Rowe Group)
- Local Structure Plan Anketell South, Lots 1, 2, 3 & 17 Thomas Road & Portion Lot 13 Treeby Road, Anketell (approved May 2014, Rowe Group)
- Local Structure Plan Amendments 1, 2, 3 and 4 Anketell North (2017/2018)
- Liveable Neighbourhoods 2009, WAPC
- Development Control Policy 1.7: General Road Planning, WAPC

4.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with Local Planning Scheme No. 2.

5.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Development Contributions for Infrastructure* and operates in accordance with the provisions of section 6.16.5 Development Contribution Areas of LPS2.

6.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application, in accordance with Part 6.16.5 of LPS2.

7.0 Compliance with the principles underlying Development Contributions outlined in *SPP3.6: Development Contributions for Infrastructure*

7.1 Need and the nexus

The need for the items of standard infrastructure arises directly from the urban development of the land made possible by the rezoning of the land. The need and nexus will be discussed separately for each item of infrastructure later in this report.

7.2 Transparency

The costs for each infrastructure item are apportioned on a land area basis, taking into account the constraints on the land's development potential. These figures are consistent with the adopted local structure plan for the DCA.

The costs for each infrastructure item have been independently reviewed by consultants on behalf of the City or provided as actual costs incurred by developers where that item of infrastructure has been provided as part of development. A further break down of the estimated costs is available upon request.

The cost apportionment schedule will be reviewed and updated annually as per the LPS2 provisions. This process will include a review of the infrastructure costs against current industry standards by an independent qualified consultant and will be publically available following Council adoption.

7.3 Equity

The costs of each item of infrastructure are shared by landowners on a land area basis, taking into account limitations of the land affecting development, such as wetland areas, transmission easements, 1:1 drainage areas and the like. The resulting area of land able to be developed is determined with reference to the adopted local structure plan or concept plan in place for the DCA.

7.4 Certainty

It is anticipated that most of the items of infrastructure included in this DCP will be provided by developers within the DCA as part of their subdivision works. Where this will not occur, this DCP Report provides an indication of the likely delivery of infrastructure items, however it will largely depend on the level of uptake of development within each DCA.

7.5 Efficiency

Development contributions reflect the initial up-front capital cost, including the two year establishment cost.

7.6 Consistency

Development contributions for this DCA will be applied uniformly across the whole DCA area on a land area basis, where the land has been identified to contribute to the infrastructure item.

7.7 Right of consultation and arbitration

The DCP provisions under LPS2 afford landowners the right to review a Cost Contribution and provide for resolution through arbitration.

7.8 Accountability

The costs for each infrastructure item are to be reviewed annually and the Cost Apportionment Schedule updated accordingly. All documents will be publically available on the City's website.

As per LPS2, a Statement of Accounts showing all revenue and expenditure for the DCP is to be prepared for each financial year and audited by the City's auditors. The audited statements will be publically available.

8.0 Characteristics of Development Contribution Area

Table 1 below presents the key characteristics of DCA5:

Total land area	188.630 ha
Gross subdivisible area ¹	129.052 ha
Developable land area ²	129.028 ha

 Table 1: Characteristics of future development within DCA5

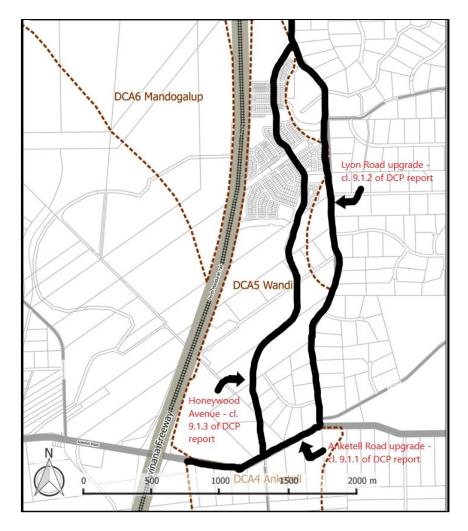
9.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA5 as provided in Schedule V of Local Planning Scheme No. 2. The land valuation prepared by Colliers International as at March 2019, based on the Static Feasibility model contained within Schedule 8 of the City's LPS2, notes a per/hectare land valuation for DCA5 of \$1,260,000.

9.1 Roads

¹ Gross subdivisible area is defined as per Liveable Neighbourhoods

² Developable land area is defined as the Gross Subdivisible Area (as detailed by Liveable Neighbourhoods) and is the total site area less deductions for non-residential uses such as school sites, drainage sites, retail and related land uses and community facilities etc, which also includes EPP Wetlands to be ceded and any restricted Public Open Space (POS) not calculated in a Local Structure Plan contribution.



9.1.1 Anketell Road

Anketell Road is classified as a District Distributor A Road and is currently constructed to single carriageway road to a rural standard. The traffic data from Main Roads WA indicates 3,682 vpd east of the Kwinana Freeway (2008)³. Anketell Road has been identified as a potential freight route to the Naval Base / Kwinana Beach industrial areas. Should Anketell Road be classified as a primary freight route, local intersections will require upgrading.

It is estimated an additional 5,500 vpd movements will result from development of the northern adjoining Wandi South cell, bringing the total additional movements on Anketell Road to about 9,800 vpd. It is further estimated that traffic volumes on Anketell Road will increase by about 4,300vpd as a result of additional traffic generated from development within DCA4 (4,000 vpd from Anketell North LSP and 300 vpd from Anketell South LSP)^{4&5}.

To improve the capacity and contribute to overall traffic network efficiency, Anketell Road is to be upgraded to a single carriageway urban standard westwards from Treeby Road, including reconstruction and realignment, treatment of intersections, kerbing, undergrounding of power, lighting, construction of a 2.5m wide dual use path, drainage and landscaping.

³ Anketell (North) Local Structure Plan July 2010, Appendix 5: Traffic Report (Transcore), June 2010, page 4. ⁴ Ibid, page 10.

⁵ Anketell (South) Local Structure Plan ____, Appendix 10: Traffic Report (Transcore), Oct 2013, page 9.

The total cost of the Anketell Road upgrade, including land acquisition, traffic management, design, construction, landscaping and contingency (20%), is estimated to be **\$6,769,727.80**.

Given that Anketell Road will used by new development on both its northern and southern sides, the costs of the upgrades have been distributed based on a proportionate land area basis, demonstrated in the following table:

Development	Developable Area	Proportion	Contribution
Contribution Area			
4 – Anketell	116.83ha	47.52%	\$3,216,889.32
5 – Wandi	129.03ha	52.48%	\$3,552,838.48
Total	245.86ha	100%	\$6,300,165 (road costs) and \$469,563 (landscaping) = \$6,769,727.80

Table 2: Apportionment of Anketell Road upgrade costs between DCA4 and DCA5

9.1.2 Lyon Road

Lyon Road is classified as a District Distributor B road and is currently constructed to a rural standard with a 7.0 metre wide carriageway. It provides a north-south link through the suburbs of Wandi, Mandogalup, and Atwell connecting Rowley Road to the north to Anketell Road to the south.

Historical traffic data for the locality indicates traffic volumes of less than 1,000 vpd on Lyon Road, which is predominantly generated by local residents. As would be expected of a road parallel to a freeway, Lyon Road is not significantly attractive to through traffic⁶.

Traffic volumes on Lyon Road are expected to increase following development of DCA5, but are to be no more than 3,000 vpd. Lyon Road will therefore be classified as an Access Street.⁷

The upgrades to Lyon Road from its current rural standard to single carriageway urban standard, between Anketell Road and Rowley Road, will consist of a single carriageway urban standard, including full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).

The cost for the Lyon Road upgrade is **\$4,923,207**, which is based on actuals provided by Satterley Property Group (acting on behalf of the Wandi Anketell Holdings Pty Ltd and Pointform Pty Ltd landholdings) and estimates for portions of Lyon Road yet to be upgraded in the southern section of the Wandi South Local Structure Plan area south to Anketell Road. This includes \$650,724 for landscaping and \$4,272,483 for road construction.

Lyon Road is anticipated to be used by all development within DCA5 and therefore all development will contribute to this item on a gross subdivisible area basis.

9.1.3 Internal collector (Honeywood Avenue)

The Wandi North and South LSPs comprise a north-south internal collector road to run the full length of DCA5 from Anketell Road to Rowley Road. This road will provide the primary north-south movement network for traffic within DCA5.

⁶ Wandi (North) Local Structure Plan 2009, Appendix 4: Local Structure Plan Traffic Report (Riley Consulting), January 2009, page 3.

⁷ Wandi (South) Local Structure Plan 2012, Appendix 6: Local Structure Plan Revised Traffic Report (Transcore), 2011, page 11.

The internal collector road will be an Integrator B road. The internal collector road is expected to carry traffic volumes between 2,000 vpd and 7,500 vpd⁸. The internal collector road contribution item will include the full cost of design and construction, including full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).

The cost for the internal collector road is **\$10,797,697**, which is based on a combination of actuals provided by Satterley Property Group (acting on behalf of the Wandi Anketell Holdings Pty Ltd and Pointform Pty Ltd landholdings) and actuals provided by Terranovis (acting on behalf of the Galati landholding) and estimates provided by the City. This includes \$1,662,709 for landscaping and \$9,134,988 for road construction.

The internal collector road is expected to be used by all development within DCA5 and therefore all development will contribute to this item on a land area basis (gross subdivisible area).

9.2 Public Open Space

9.2.1 Public open space

Land acquisition and improvement costs for the provision of POS as per the adopted Wandi North and Wandi South Local Structure Plans will be coordinated by the development contribution plan. Costs will be apportioned on a pro rata gross subdivisible area basis for landowners within both the Wandi North and Wandi South Local Structure Plan areas. It must be noted that the area comprising the Wandi District Centre has not been included in the POS item for DCA5, with no Local Structure Plan submitted as yet for this area. It is acknowledged that the majority of the Wandi District Centre will comprise Commercial land uses, with some residential land likely north of the Western Power powerline easement. The required POS within the Wandi District Centre will be determined separately via local structure planning, which will also be required to take into account the combined Community Facilities site with a Branch Library, Youth Centre and Local Community Centre.

The actual and estimated costs for the POS (9.5% of the GSA, deducting the GSA for the Wandi District Centre is 12.0853ha) is **\$14,145,738 + \$11,312,019 = \$25,457,757** based upon actuals and estimates for POS improvement and the following:

Land acquisition: \$1,230,000 per hectare x 11.5006 hectares⁹. Note all credits were provided to developers prior to the CAS 2019 review as development has already occurred for all POS in the DCA area.

The areas of POS within the Wandi North Local Structure Plan area (Honeywood Estate and Whistling Grove Estate) and the Wandi South Local Structure Plan area (Honeywood Rise and Wandi Heights Estate) are the actual costings incurred by the landowner/developer. The remaining estimate is for a portion of the two years POS establishment cost in respect of the Wandi Heights Estate.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

⁸ Wandi (South) Local Structure Plan 2012, Appendix 6: Local Structure Plan Revised Traffic Report (Transcore), 2011, page 12.

⁹ Colliers International land valuation November 2017

9.2 Wandi Playing Fields

The Wandi Playing Fields are an area of public open space for use as a local sports ground and playground, in conjunction with the future Wandi Primary School. The local sports ground is necessary to serve the future residents of DCA5 as recommended by the City's CIP 2018.

A significant portion of the Wandi Playing Fields are located outside of the Urban zone due to the need to provide a large and consolidated portion of land for the sports ground surface and to take account of the number of constraints on land within the Urban zone (eg. wetlands, service easement corridors). There is an adjacent area of land comprising 4,928m², located immediately south of the Wandi Primary School site and adjoining the south-west corner of the sporing ground, that is designated as POS – Wandi Playing Fields in the Wandi North LSP. This area of land, which is within the Urban zone, is an integral part of the Wandi Playing Fields and will be used for public carparking and hard courts for users of the playing fields and associated pavilion (which has been identified in the City's CIP 2018.

The Wandi Playing Fields has largely been constructed by the Satterley Property Group, on behalf of the Wandi Anketell and Pointform landholdings. The costing for the Wandi Playing Fields, of **\$6,671,634**, is based upon:

- Land acquisition: \$200,000 per hectare for the Rural zoned land¹⁰ (5.9277 ha required) PLUS \$1,230,000 per hectare for the Urban zoned land (0.4928 ha required) = \$1,791,684. It must be noted that the remaining balance of the playing fields yet to be provided a credit is \$41,800 (0.2090 ha); and
- Improvement costs (including establishment costs for 2 years): \$4,879,950. It must be noted that \$78,262 of this figure is the remaining balance of the playing fields yet to be constructed and is estimated based on independently verified rates as at December 2018.

All development within DCA5 will contribute to 100% of the cost of the item on a land area basis (gross subdivisible area).

9.3 District Sporting Ground

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA5 is located within District A.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

The costs for DCA5 for the District Sporting Ground are estimated at **\$365,980.74** with the proportionate sharing of costs over DCAs 2-7 shown below:

Cost Schedule for District Sporting Ground - DCAs 2 - 7

¹⁰ Colliers International valuation November 2017

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$252,021.70
DCA 3 - Casuarina**	267.63	120.46	147.17	\$417,354.80
DCA 4 - Anketell	150.854	41.263	109.591	\$310,790.89
DCA 5 - Wandi	188.630	59.579	129.052	\$365,980.74
DCA 6 - Mandogalup	111.130	18.920	92.210	\$261,501.07
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$1,156,838.81
Total	1,363.64	388.828	974.81	\$2,764,488 (land acquisition 3ha @\$580,000 plus basic land improvements at \$1,024,488)

Table 3: Cost schedule for District Sporting Ground

9.4 Community Facilities

The City's revised CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within the Wandi District Centre are:

Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand alone facility	Proposed combined facility proportion of land component
Local community	0.5ha	0.35ha
centre		
District Youth Centre	0.7ha	0.7ha
Branch Library (serves	0.8ha	0.56ha
Districts A and B)		
Total	2.0ha	1.61ha

The City's most recent land valuation within Wandi valued land at \$1.26 million per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately \$2,028,600.

The following tables indicate the cost contribution per gross subdivisible area for DCA5 affected by the applicable land acquisition component for the community facilities:

Local Community Centre

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Local Community Centre for DCA
DCA 4 – Anketell (North portion only)	115.657	33.2733	82.383	\$171,830.87
DCA 5 - Wandi	188.630	59.579	129.052	\$269,169.13
Total	304.29	92.85	211.43	\$441,000

District Youth Centre

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell (North portion only)	115.657	33.273	82.383	\$239,299.45
DCA 5 - Wandi	188.630	59.579	129.052	\$374,857.12
DCA 6 - Mandogalup	111.130	18.920	92.210	\$267,843.43
Total	415.42	111.77	303.64	\$882,000

Branch Library (serves Districts A and B)

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$64,325.30
DCA 3 - Casuarina**	267.63	120.46	147.17	\$106,524.44
DCA 4 - Anketell	150.854	41.263	109.591	\$79,325.38
DCA 5 - Wandi	188.630	59.579	129.052	\$93,411.88
DCA 6 - Mandogalup	111.130	18.920	92.210	\$66,744.78
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$295,268.22
Total	1,363.64	388.83	974.81	\$705,600
** largely estimated figures as only a partial LSP has been adopted by Council				

9.4 Administrative costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

Administrative costs will be charged at a flat rate of **2%** of the total infrastructure costs for the DCP.

10.0 Development contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

11.0 Priority and timing of infrastructure delivery

Due to the fragmented land ownership of DCA5 it is difficult to accurately predict the delivery of infrastructure within the cell. Nonetheless, the Table 5 estimates the timing of development.

Priority	Infrastructure item	Anticipated timing	Comment
1	Internal collector road	Final portion of	Has been largely completed
		Honeywood/Cordata	during subdivision of stages
		Avenue to be constructed	within Wandi North and Wandi
		at the time the future	South Local Structure Plan areas.
		Wandi-Anketell District	
		Centre is constructed,	

		estimated in 3-6 years.	
2	Lyon Road	Final section likely to be	Has largely been provided during
		constructed within 1-3	subdivision works.
		years.	
3	Public Open Space	Some outstanding two	Completed by all relevant
		years' establishment	landowners during the
		remaining, due to be	subdivision stage.
		finalised by April 2020.	
4	Wandi Playing Fields	Largely complete. Small	Largely constructed by Satterley
		triangular section 2-3	Property Group during adjoining
		years	subdivision stages
5	Anketell Road	2-5 years	May be provided in part during
			subdivision of lots adjoining
			Anketell Road and during
			development of the Wandi
			District Centre, in conjunction
			with Main Roads WA.
6	District Sporting	5-8 years	Required prior to and to tie-in
	Ground (land		with the City's Community
	component –		Infrastructure Plan Capital
	acquisition and basic		Expenditure Schedule (2018).
	improvements)		Community infrastructure
			construction currently scheduled
7	Community Facilities		for 2028-2030.
7	Community Facilities	5-8 years	Required prior to and to tie-in
	(land component – acquisition and basic		with the City's Community Infrastructure Plan Capital
			Expenditure Plan (2018).
	improvements)		Community infrastructure
			construction currently scheduled
			for 2029-2031.
			101 2029-2031.

Table 5: Estimated timing of infrastructure delivery

12.0 Payment of contributions

12.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 6.16.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item **less** any payments made from developers in the DCA area **less** any interest earned for the DCA area where there are surplus funds and interest has been earned = <u>total liability of undeveloped lots payable</u>

The **total liability of undeveloped lots payable for each infrastructure item** will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

12.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 6.16.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

12.3 Other Matters

12.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

12.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

12.3.3 Interest

a) Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

b) Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous month's released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

12.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

12.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

12.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

13.0 Review

This DCP will be reviewed five years from the date of gazettal of Amendment 100A to Town Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

	DEVELOPMENT CONTRIBUTION PLAN 5
Reference No.	DCP5
Area Name:	Development Contribution Area 5 - Wandi – Standard Infrastructure
Relationship to other	The development contribution plan generally aligns with the district
planning instruments:	and/or local structure plans prepared for the development
	contribution area.
Infrastructure and	1. Roads
administrative items to be funded:	 1.1 Anketell Road – 100% of the full cost of design, realignment and construction of Anketell Road to a dual carriageway urban standard between Kwinana Freeway and Lyon Road. Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power, grade separated pedestrian and cycling crossing, and all treatments (including intersections, lighting, kerbing and footpaths). Costs will be shared between developers of Development Contribution Area 4 and Development Contribution Area 5 on a pro rata developable area basis. 1.2 Lyon Road – 100% of the full cost of design and construction of Lyon Road between Anketell Road and Rowley Road to a
	single carriageway urban standard. Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).
	1.3 Internal collector road – 100% of the full cost of design and construction of the main north-south internal collector road between Anketell Road and Rowley Road to a single carriageway urban standard. Includes full earthworks, carriageway, drainage, landscaping, undergrounding of power and all treatments (including intersections, roundabouts, lighting, kerbing and footpaths).
	 Public Open Space 100% of the total cost of the land and improvements for the required 10% public open space in accordance with the adopted structure plans for the development contribution area, including land for community purposes.
	2.2 100% of the total cost of the land, design and construction of the Wandi Playing Fields (as per the adopted Wandi North and South Local Structure Plans) including but not limited to land acquisition, earthworks, landscaping, car parking areas and access roads and a playground.
	 District Sporting Ground Costs associated with the acquisition and improvement of land for a District Sporting Ground to be located within Casuarina as per the City of Kwinana Community Infrastructure Plan 2011-2031. Costs will be shared between developers of Development Contribution Areas 2-7 inclusive.

Appendix 1 – Development Contribution Plan 5 – Wandi as per LPS2

	4. Administration costs
	Administration costs associated with administering the development contribution plan.
Method for calculating contributions:	Contributions for items 1.1 and 5 will be calculated on a pro rata developable area basis. <i>Developable area</i> is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland Areas, transmission and infrastructure corridors, and land for regional roads.
	<u>Infrastructure Item per hectare calculation for Developable Area</u> Infrastructure Item per hectare calculation = Cost of infrastructure item for DCA / (divide) total Developable Area for the total DCA area (ha)
	<u>Contributions based on pro rata Developable Area</u> Developable Area (ha) of land parcel = Total Site Area (ha) of land parcel - (minus/subtract) Deductions for Developable Area (ha)
	<u>Developer Contribution for Developable Area</u> Developer Contribution = Developable Area (ha) of land parcel x infrastructure item per hectare calculation
	Contributions for items 1.2, 1.3, 2, 3 and 4 will be calculated on a pro rata gross subdivisible area basis. <i>Gross subdivisible area</i> is defined as per <i>Liveable Neighbourhoods</i> (Western Australian Planning Commission).
	Infrastructure Item per hectare calculation for Gross Subdivisible Area
	Infrastructure Item per hectare calculation = Cost of infrastructure item for DCA /(divide) total GSA for the total DCA area (ha)
	<u>Contributions based on pro rata Gross Subdivisible Area</u> Gross Subdivisible Area (GSA) (ha) of land parcel = Total Site Area (ha) - (minus/subtract) Deductions for Gross Subdivisible Area (ha)
	<u>Developer Contribution for Gross Subdivisible Area</u> Developer Contribution = GSA (ha) of land parcel x infrastructure item per hectare calculation
	Total Contribution
	Total Contribution = Developer Contribution Infrastructure items
	calculated using Gross Subdivisible Area + (plus) Developer Contribution Infrastructure items calculated using Developable Area + (plus) Cost Contribution for Administration Costs
Period of operation:	10 years from the date of gazettal.
Priority and timing:	The development contribution plan report to be prepared as per
,	clause 6.16.5.10.1 will outline the priority and timing of the
	infrastructure items nominated in the development contribution
	plan. Generally the priority and timing of the infrastructure items

	will be determined by the rate of development growth within the development contribution area and will be reviewed when considered appropriate.
Review process:	The plan will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.
	The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

1.0 Development Contribution Plan 6 – Mandogalup

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 6 (DCA6). The area is replicated in Figure 1 below however should there be any discrepancies between the area shown below and the area of DCA6 shown on the scheme map, the scheme map shall prevail.

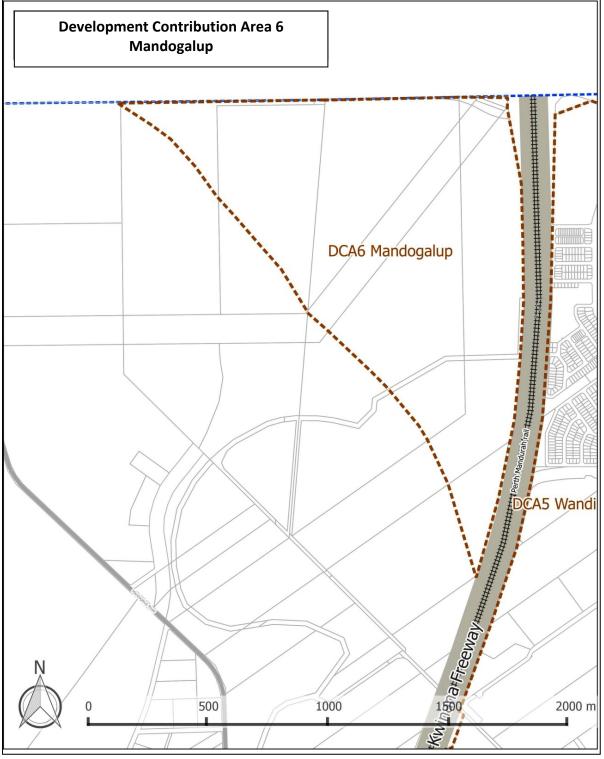


Figure 1: Development Contribution Area 6 – Mandogalup

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the applying of development contributions for the development of new, and the upgrade of existing infrastructure which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the time provision of infrastructure.

This report expands on the LPS2 provisions for DCA6 (see Appendix 1).

3.0 Relevant plans and documents

Development within DCA6 and the identification of infrastructure items within this plan are guided by the following plans and documents:

- WAPC Jandakot Structure Plan 2007
- Mandogalup West Local Structure Plan (approved subject to modifications 19 May 2017), Roberts Day for QUBE Property Group
- Mandogalup East Local Structure Plan (approved subject to modifications 19 May 2017), Rowe Group for Satterley Property Group
- State Planning Policy 3.6: Development Contributions for Infrastructure, WAPC
- Liveable Neighbourhoods 2009, WAPC
- Development Control Policy 1.7: General Road Planning, WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas, WAPC

4.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with LPS2.

5.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Development Contributions for Infrastructure*.

This plan operates in accordance with the provisions of section 6.16.5 Development Contribution Areas of LPS2.

6.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan

into account in making a recommendation on or determining that application, in accordance with Part 6.16.5 of LPS2.

7.0 Compliance with the principles underlying Development Contributions outlined in *SPP3.6: Development Contributions for Infrastructure*

7.1 Need and the nexus

The need for the items of standard infrastructure arises directly from the urban development of the land made possible by the rezoning of the land. The need and nexus will be discussed separately for each item of infrastructure later in this report.

7.2 Transparency

The costs for each infrastructure item are apportioned on a land area basis, taking into account the constraints on the land's development potential. These figures are consistent with the adopted local structure plan for the DCA.

The costs for each infrastructure item have been independently reviewed by consultants on behalf of the City or provided as actual costs incurred by developers where that item of infrastructure has been provided as part of development. A further break down of the estimated costs is available upon request.

The cost apportionment schedule will be reviewed and updated annually as per the LPS2 provisions. This process will include a review of the infrastructure costs against current industry standards by an independent qualified consultant and will be publically available following Council adoption.

7.3 Equity

The costs of each item of infrastructure are shared by landowners on a land area basis, taking into account limitations of the land affecting development, such as wetland areas, transmission easements, 1:1 drainage areas and the like. The resulting area of land able to be developed is determined with reference to the adopted local structure plan or concept plan in place for the DCA.

7.4 Certainty

It is anticipated that most of the items of infrastructure included in this DCP will be provided by developers within the DCA as part of their subdivision works. Where this will not occur, this DCP Report provides an indication of the likely delivery of infrastructure items, however it will largely depend on the level of uptake of development within each DCA.

7.5 Efficiency

Development contributions reflect the initial up-front capital cost, including the two year establishment cost.

7.6 Consistency

Development contributions for this DCA will be applied uniformly across the whole DCA area on a land area basis.

7.7 Right of consultation and arbitration

The DCP provisions under LPS2 afford landowners the right to review a Cost Contribution and provide for resolution through arbitration.

7.8 Accountability

The costs for each infrastructure item are to be reviewed annually and the Cost Apportionment Schedule updated accordingly. All documents will be publically available on the City's website.

As per LPS2, a Statement of Accounts showing all revenue and expenditure for the DCP is to be prepared for each financial year and audited by the City's auditors. The audited statements will be publically available.

8.0 Characteristics of Development Contribution Area

DCA6 includes Urban and Rural zoned land under the Metropolitan Region Scheme. Table 1 below shows the total land area of DCA6 as well as the MRS Urban zoned land. At this stage, only the Urban zoned land has been included in the Gross Subdivisible Area (GSA) of the cost apportionment schedule, whereas both the Urban and Rural zoned land in the context of DCA6 have been included in the Developable Area for payment of cost contributions towards the two road items, as detailed in the report.

Table 1 presents the key characteristics of DCA6:

Total land area of DCA6	183.2015 ha
Total MRS Urban zoned land	111.13 ha
Gross subdivisible area ¹	92.2101 ha (excl. Lots 2, 10 and 11)
Developable area ²	157.0716 ha (total within DCA6)

Table 1: Characteristics of future development within DCA6

9.0 Items included in the plan

This section of the DCP report identifies the infrastructure and land to be funded by development contributions collected from landowners within DCA6. The land valuation prepared by Colliers International as at March 2019, based on the Static Feasibility model contained within Schedule 8 of the City's LPS2, notes a per/hectare land valuation for DCA6 of \$880,000 (Urban zoned land) and \$200,000 (Rural zoned land).

9.1 Roads

Figure 2 below indicates the road infrastructure to be coordinated and funded by DCP6.

¹ Gross subdivisible area is defined as per Liveable Neighbourhoods and is the total site area less deductions for nonresidential uses such as school sites, drainage sites, and community facilities etc, which also includes EPP Wetlands to be ceded and any restricted Public Open Space (POS) not calculated in a Local Structure Plan contribution.

² Developable area is defined as the total site area less areas for schools, community facilities, retail and related land uses, dedicated drainage reserves, regional open space, Environment Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

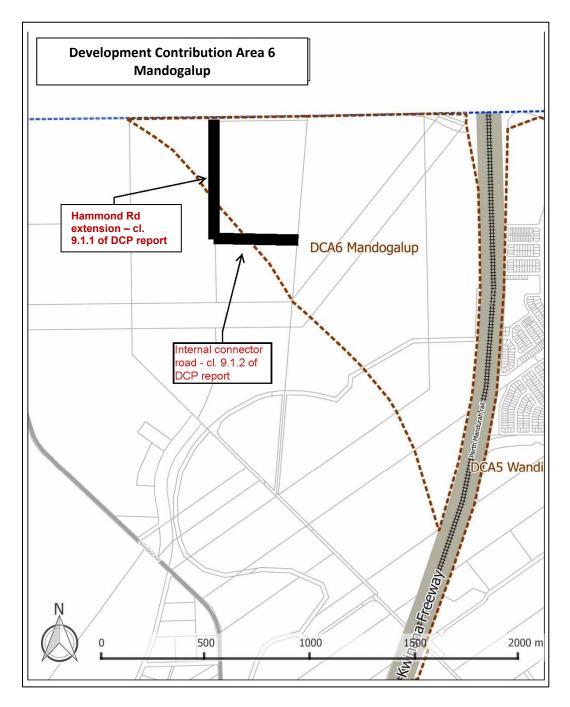


Figure 2: Road infrastructure

9.1.1 Hammond Road Extension

The 'Hammond Road extension' item refers to a 370m portion of MRS Other Regional Road (ORR) reservation south of Rowley Road. The construction of this road will be necessary to provide northern access to the Urban zoned area once Rowley Road is upgraded to its ultimate design by Main Roads WA which will remove the interim access currently proposed by the Mandogalup East and Mandogalup West LSPs.

A concept design of the Hammond Road extension has been undertaken, with the road to comprise of a single lane, dual carriageway divided by a central median (within a 40 metre reserve width), underground power, drainage, landscaping, lighting, kerbing and footpaths.

The estimated cost for the Hammond Road extension (including a construction contingency of 20%) is **\$1,660,066.** This does not include a land acquisition component, as Main Road WA will be required to cover this cost. The road construction component is \$1,097,800 and the landscaping component is \$562,266.

All landowners within DCA6 will contribute to the Hammond Road extension on a 'developable area' basis, as the road will provide northern access to the development area.

9.1.2 Internal connector road to Hammond Road Extension

An internal connector road from the Urban land and across the Rural zoned land to the Hammond Road extension will be required to provide permanent access to the current Urban zoned land within DCA6 when Rowley Road is upgraded to its ultimate design. The internal connector road is approximately 485m in length and will comprise a single lane, dual carriageway divided by a central median, underground power, lighting, drainage, landscaping, kerbing, roundabouts, intersections, and footpaths where required.

The estimated cost for the internal connector road to the Hammond Road extension (including a construction contingency of 20%, based on a concept design) is **\$1,847,750.** This cost comprises of the following:

- land acquisition: 485m x 24.4m wide road reserve = \$236,680
- road construction: estimated rate of \$2,485.77 per linear metre = \$1,205,600
- landscaping: estimated rate of \$405,470

All landowners within DCA6 will contribute to these two items on a 'developable area' basis as the road will provide northern access to the development area to Rowley Road and southwards to Anketell Road. Costs have been attributed both to Urban zoned land and three additional parcels of land zoned Rural within DCA6.

9.2 Public Open Space (including community purpose sites)

Land acquisition and improvement costs for the provision of POS as per the proposed structure plans for DCA6 will be coordinated by the development contribution plan, unless separate arrangements are made between the developers within DCA6 to provide the POS without the need for a DCP. Costs will be apportioned on a pro rata gross subdivisible area basis and only landowners within the DCA6 Urban zoned land will contribute.

The estimated costs for the POS are:

- Land acquisition: \$880,000 per hectare of Urban land comprising a total of \$9,331,662³; and
- Standard improvement costs (including establishment costs for 2 years): total of \$11,062,043⁴.

³ Colliers International land valuation March 2019

⁴ As per CoK improvement POS cost schedules

POS areas are comprised of both Local and Neighbourhood Parks. **Local Parks** are those less than 1 hectare in area, with rate for improvements and two years' establishment of \$129.68 per m². **Neighbourhood Parks** are greater than 1 hectare in area, with a per m² rate for improvements and two years' establishment of \$110.58 per m². These rates have been independently verified by a landscape architecture firm.

The improvement costs associated with POS include earthworks, drainage, turfing, reticulation, lighting, fencing, basic furniture and establishment costs for two years.

The cost apportionment schedule is based on the POS Schedules provided within the two Mandogalup Structure Plans (East and West), summarised in Table 2 below.

Local structure plan	Urban zoned land for public open space GSA	Land acquisition	Standard improvement costs
Mandogalup West	54.1025ha	\$5,475,173.00	\$6,490,440.60
Mandogalup East	38.1076	\$3,856,489.12	\$4,571,602.31
Total provision	92.2101 ha	\$9,331,662.12	\$11,062,042.91

Table 2: Proposed public open space provision as per Mandogalup East and West LSPs

The total cost contribution for this item is therefore **\$20,393,705**.

It must be noted that the landowners of both approved Local Structure Plan areas (Mandogalup West and Mandogalup East) are currently in the process of entering into a letter of undertaking with the City to each provide both the land and improvements to their respective LSP areas.

9.3 District Sporting Ground

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in the CIP 2018. DCA6 is located within District A.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

The costs for DCA6 for the District Sporting Ground are estimated at **\$261,501** with the proportionate sharing of costs over DCAs 2-7 shown below:

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$252,021.70
DCA 3 - Casuarina**	267.63	120.46	147.17	\$417,354.80
DCA 4 - Anketell	150.854	41.263	109.591	\$310,790.89
DCA 5 - Wandi	188.630	59.579	129.052	\$365,980.74

Cost Schedule for District Sporting Ground - DCAs 2 - 7

DCA 6 -				
Mandogalup	111.130	18.920	92.210	\$261,501.07
DCA 7 - Wellard				
West/ Bertram	509.009	101.087	407.923	\$1,156,838.81
				\$2,764,488 (land acquisition 3ha
				@\$580,000 plus basic land
Total	1,363.64	388.828	974.81	improvements at \$1,024,488)

Table 3: Cost schedule for District Sporting Ground

9.4 Community Facilities

The City's revised CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within the Wandi District Centre are:

Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves Districts A and B)	0.8ha	0.56ha
Total	2.0ha	1.4ha

The City's most recent land valuation within Wandi valued land at \$1.26 million per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately \$2,028,600.

The following tables indicate the cost contribution per gross subdivisible area for DCA6 affected by the applicable land acquisition component for the community facilities:

District Youth Centre

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Youth Centre for DCA
DCA 4 – Anketell (North portion only)	115.657	33.273	82.383	\$239,299.45
DCA 5 - Wandi	188.630	59.579	129.052	\$374,857.12
DCA 6 - Mandogalup	111.130	18.920	92.210	\$267,843.43
Total	415.42	111.77	303.64	\$882,000

Branch Library (serves Districts A and B)

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$64,325.30
DCA 3 - Casuarina**	267.63	120.46	147.17	\$106,524.44
DCA 4 - Anketell	150.854	41.263	109.591	\$79,325.38
DCA 5 - Wandi	188.630	59.579	129.052	\$93,411.88
DCA 6 - Mandogalup	111.130	18.920	92.210	\$66,744.78
DCA 7 - Wellard West/ Bertram	509.009	101.087	407.923	\$295,268.22
Total	1,363.64	388.83	974.81	\$705,600

** largely estimated figures as only a partial LSP has been adopted by Council

9.5 Administrative costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses

- General legal expenses
- Preparation of management tools

Administrative costs will be charged at a flat rate of **2%** of the total infrastructure costs for the DCP.

10.0 Development contribution

Development contributions will be apportioned on a land area basis – either Developable area or Gross Subdivisible Area. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

Developable area is defined as the total site area less areas for schools, community facilities, retail and associated land uses, dedicated drainage reserves, regional open space, Environmental Protection Policy areas, transmission and infrastructure corridors, and land for regional roads.

11.0 Priority and timing of infrastructure delivery

Priority	Infrastructure item	Anticipated timing	Comment
1	Public Open Space	1-5 years	Will be provided by developers during subdivision.
2	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule (2018). Community infrastructure construction currently scheduled for 2028-2030.
3	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan (2018). Community infrastructure construction currently scheduled for 2029-2031.
4	Internal connecter road to Hammond Road Extension.	6-8 years	Will be needed when temporary access to Rowley Road is removed due to upgrades to Rowley Road and is therefore dependent on Main Roads WA timing.
5	Hammond Road Extension	6-8 years	Will be needed when temporary access to Rowley Road is removed due to upgrades to Rowley Road and is therefore dependent on

Table 4 estimates the timing of the infrastructure items included in DCP6.

			Main Roads WA timing.
Table A. Cation at a d	• : :	- 1:	

Table 4: Estimated timing of infrastructure delivery

12.0 Payment of contributions

12.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 6.16.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item **less** any payments made from developers in the DCA area **less** any interest earned for the DCA area where there are surplus funds and interest has been earned = <u>total liability of undeveloped lots payable</u>

The **total liability of undeveloped lots payable for each infrastructure item** will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

12.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 6.16.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

12.3 Other Matters

12.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for

constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

12.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

12.3.3 Interest

a) Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

b) Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous month's released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the

refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

12.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

12.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are firstly to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may first be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and
- Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate as included in the CAS.

12.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

13.0 Review

The DCP will be reviewed at least every five years from the date of gazettal of Amendment 100A to Town Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

Appendix 1 – Development Contribution Plan 6 - Mandogalup as per LPS2

	DEVELOPMENT CONTRIBUTION PLAN 6		
Reference No.	DCP6		
Area Name:	Development Contribution Area 6 - Mandogalup – Standard		
	Infrastructure		
Relationship to other	The development contribution plan generally aligns with the district		
planning instruments:	and/or local structure plans prepared for the development		
	contribution area.		
Infrastructure and	1. Roads		
administrative items	1.1 Hammond Road Extension – 100% of the full cost of design		
to be funded:	and construction of Hammond Road Extension Road to a		
	single carriageway urban standard for a distance of		
	approximately 370m south from Rowley Road, or as required		
	to connect with the Internal connector road. Includes full		
	earthworks, carriageway, drainage, landscaping,		
	undergrounding of power and all treatments (including		
	intersections, lighting, kerbing and footpaths).		
	1.2 Internal connector road to Hammond Road Extension – 100%		
	of the full cost of design and construction of the east-west		
	internal connector road to cross Lot 2 on DP11392 to a single		
	carriageway urban standard. Includes land acquisition, full		
	earthworks, carriageway, drainage, landscaping,		
	undergrounding of power and all treatments (including		
	intersections, roundabouts, lighting, kerbing and footpaths).		
	2. Public Open Space		
	2.1 100% of the total cost of the land and improvements for		
	public open space in accordance with the approved structure		
	plans for the development contribution area, including land		
	for community purposes and Local Sporting Ground as per the		
	City of Kwinana Community Infrastructure Plan 2011-2031 as revised.		
	2.2 Only creditable public open space as per Liveable		
	Neighbourhoods forms part of item 2.1.		
	3. District Sporting Ground		
	3.1 Costs associated with the acquisition, site works and basic		
	servicing of land for a District Sporting Ground to be located		
	within Casuarina as per the City of Kwinana Community		
	Infrastructure Plan 2011-2031 as revised. Costs will be shared		
	between Owners in Development Contribution Areas 2-7		
	inclusive.		
	4. Community Facilities		
	4.1 Costs associated with the acquisition of land for a Branch		
	Library (serves Districts A and B) as part of a combined		
	community facility to be located within the Wandi District		
	Centre as per the City of Kwinana Community Infrastructure		
	Plan 2011-2031 as revised. Costs will be shared between		
	Owners in Development Contribution Areas 2-7 inclusive.		
	4.2 Costs associated with the acquisition of land for a District		
	Youth Centre as part of a combined community facility to be		

	located within the Wandi District Centre as per the City of Kwinana Community Infrastructure Plan 2011-2031 as revised. Costs will be shared between Owners in Development Contribution Areas 4 (northern portion only), 5 and 6.
	5. Administration costs
	5.1 Administration costs associated with administering the development contribution plan.
Method for calculating contributions:	Contributions for items 1.1 and 1.2 will be calculated on a pro rata developable area basis. <i>Developable area</i> is defined as the total site area less areas for schools, community facilities, dedicated drainage reserves, regional open space, Conservation Category Wetland Areas, transmission and infrastructure corridors, and land for regional roads.
	<u>Infrastructure Item per hectare calculation for Developable Area</u> Infrastructure Item per hectare calculation = Cost of infrastructure item for DCA / (divide) total Developable Area for the total DCA area (ha)
	<u>Contributions based on pro rata Developable Area</u> Developable Area (ha) of land parcel = Total Site Area (ha) of land parcel - (minus/subtract) Deductions for Developable Area (ha)
	<u>Cost Contribution for Developable Area</u> Cost Contribution = Developable Area (ha) of land parcel x infrastructure item per hectare calculation
	Contributions for items 2, 3 and 4 will be calculated on a pro rata gross subdivisible area basis. <i>Gross subdivisible area</i> is defined as per <i>Liveable Neighbourhoods</i> (Western Australian Planning Commission).
	<u>Infrastructure Item per hectare calculation for Gross Subdivisible</u> <u>Area</u> Infrastructure Item per hectare calculation = Cost of infrastructure item for DCA /(divide) total GSA for the total DCA area (ha)
	<u>Contributions based on pro rata Gross Subdivisible Area</u> Gross Subdivisible Area (GSA) (ha) of land parcel = Total Site Area (ha) - (minus/subtract) Deductions for Gross Subdivisible Area (ha)
	<u>Cost Contribution for Gross Subdivisible Area</u> Cost Contribution = GSA (ha) of land parcel x infrastructure item per hectare calculation
	Cost Contribution for Administration Costs
	Contributions for item 5 are applicable across all infrastructure items and will be apportioned to each landholding based on 2% of the

· · · · · · · · · · · · · · · · · · ·	
	total infrastructure item costs for that DCP area.
	Cost Contribution = Sum of the total Capital Infrastructure Costs for
	the Development Contribution Area x 2%
	Total Contribution
	Total Contribution = Cost Contribution Infrastructure items
	calculated using Gross Subdivisible Area + (plus) Cost Contribution Infrastructure items calculated using Developable Area + (plus)
	Cost Contribution for Administration Costs
Period of operation:	10 years from the date of gazettal.
Priority and timing:	The development contribution plan report to be prepared as per clause 6.16.5.10.1 will outline the priority and timing of the infrastructure items nominated in the development contribution plan. Generally the priority and timing of the infrastructure items will be determined by the rate of development growth within the development contribution area and will be reviewed when considered appropriate.
Review process:	The plan will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing.
	The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

1.0 Development Contribution Plan 7 – Wellard / Bertram

The development contribution area is shown on the Local Planning Scheme No. 2 (LPS2) scheme map as Development Contribution Area 7 (DCA7). The area is replicated in Figure 1 below however should there be any discrepancies between the area shown below and the area of DCA7 shown on the scheme map, the scheme map shall prevail.



Figure 1: Development Contribution Area 7 – Wellard / Bertram

2.0 Purpose

The purpose of this development contribution plan report is to:

- a) Enable the applying of development contributions for the development of a new item of infrastructure District Sporting Ground which is required as a result of increased demand generated in the development contribution area;
- b) Provide for the equitable sharing of the cost of the infrastructure and administrative items between owners;
- c) Ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) Coordinate the timely provision of infrastructure.

This report expands on the LPS2 provisions for DCA7 (see Appendix 1).

3.0 Relevant plans and documents

Development within DCA7 and the identification of infrastructure items within this plan are guided by the following plans and documents:

- WAPC Jandakot Structure Plan 2007
- Casuarina Local Structure Plan 1997, Taylor Burrell Town Planning and Design
- Bertram North (Belgravia Central) Structure Plan, Chappell Lambert Everett Town Planning and Urban Design
- Wellard Residential Bollard Bulrush Local Structure Plan (Providence Estate, including Lots 1, 2 and 10 Johnson Road Local Structure Plan (Fairhaven Estate) 2012, CLE Town Planning and Design
- Wellard West (Emerald Park) Local Structure Plan 2014
- Lot 661 Local Structure Plan
- Oakebella Local Structure Plan
- Lot 502 Tamblyn Place Local Structure Plan
- Lot 670 Local Structure Plan
- State Planning Policy 3.6: Development Contributions for Infrastructure, WAPC
- Liveable Neighbourhoods 2009, WAPC
- Development Control Policy 2.3: Public Open Space in Residential Areas, WAPC
- City of Kwinana CIP 2018

4.0 Period of the Plan

This plan will operate for 10 years from 3 October 2017 to 3 October 2027, in accordance with LPS2.

5.0 Operation of Development Contribution Plan

This plan has been prepared in accordance with *State Planning Policy 3.6: Development Contributions for Infrastructure*.

This plan operates in accordance with the provisions of section 6.16.5 Development Contribution Areas of LPS2.

6.0 Application Requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application, in accordance with Part 6.16.5 of LPS2.

7.0 Compliance with the principles underlying Development Contributions outlined in *SPP3.6: Development Contributions for Infrastructure*

7.1 Need and the nexus

The need for the item of standard infrastructure arises directly from the urban development of the land made possible by the rezoning of the land. The need and nexus will be discussed separately for each item of infrastructure later in this report.

7.2 Transparency

The cost of the infrastructure item is apportioned on a land area basis, taking into account the constraints on the land's development potential. These figures are consistent with the adopted local structure plans for the DCA.

The cost for the infrastructure item has been both independently valued by a land valuer and has been costed by the City based on QS costings. A further break down of the cost is available upon request.

The cost apportionment schedule will be reviewed and updated annually as per the LPS2 provisions. This process will include a review of the infrastructure costs against current industry standards by an independent qualified consultant and will be publically available following adoption by Council.

7.3 Equity

The cost of the infrastructure is shared by landowners on a land area basis, taking into account limitations on the developable area of the land. The developable area of land is determined with reference to the adopted local structure plans of concept plan in place for the DCA.

It must be noted that the lots or part lots created prior to Scheme Amendment 100A being initiated will be deducted from the Gross Subdivisible Area (GSA). The total site area and deductions preinitiation of 100A will be shown as a balance in the cost apportionment schedule. This will be factored into the City's Long Term Financial Plan.

7.4 Certainty

It is anticipated that the item of infrastructure included in this DCP will be provided by developers within the DCA as part of their subdivision works. Where this will not occur, this DCP Report provides an indication of the likely delivery of infrastructure items, however it will largely depend on the level of uptake of development within each DCA.

7.5 Efficiency

Development contributions reflect the initial up-front capital cost, including the two year establishment cost.

7.6 Consistency

Development contributions for this DCA will be applied uniformly across the whole DCA area on a land area basis.

7.7 Right of consultation and arbitration

The DCP provisions under LPS2 afford landowners the right to review a Cost Contribution and provide for resolution through arbitration.

7.8 Accountability

The cost of the infrastructure item is to be reviewed annually and the Cost Apportionment Schedule updated accordingly. All documents will be publically available on the City's website.

As per LPS2, a Statement of Accounts showing all revenue and expenditure for the DCP is to be prepared for each financial year and audited by the City's auditors. The audited statements will be publically available.

8.0 Characteristics of Development Contribution Area

Table 1 presents the key characteristics of DCA7:

Total land area	509.009 ha
Gross subdivisible area ¹	407.923 ha

Table 1: Characteristics of future development within DCA7

9.0 Items included in the plan

This section of the DCP report identifies the item of infrastructure and land to be funded by development contributions collected from landowners within DCA7.

9.1 District Sporting Ground

The City's CIP 2018 identifies the need for a District Sporting Ground to service Districts A and B as defined in CIP 2018. DCA7 is located within District B.

The land acquisition and land improvement costs for this facility are to be shared across development within Districts A and B (DCAs 2-7) on a pro rata gross subdivisible area basis. The costs of buildings on the site will be administered and collected under the City's community contribution development contribution plans (DCAs 8-15).

The costs for DCA7 for the District Sporting Ground are estimated at **\$1,156,838.81** with the proportionate sharing of costs over DCAs 2-7 shown below:

Cost Schedule for District Sporting Ground - DCAs 2 - 7

Development Contribution Area	Total site area (ha)	Deductions for GSA	GSA	District Sporting Ground for DCA
DCA 2 - Wellard	136.389	47.522	88.868	\$252,021.70
DCA 3 - Casuarina**	267.63	120.46	147.17	\$417,354.80
DCA 4 - Anketell	150.854	41.263	109.591	\$310,790.89
DCA 5 - Wandi	188.630	59.579	129.052	\$365,980.74
DCA 6 - Mandogalup	111.130	18.920	92.210	\$261,501.07
DCA 7 - Wellard West/				
Bertram	509.009	101.087	407.923	\$1,156,838.81

¹ Gross subdivisible area is defined as per Liveable Neighbourhoods and is the total site area less deductions for nonresidential uses such as school sites, commercial land, drainage sites and community facilities etc, which also includes EPP Wetlands to be ceded and any restricted Public Open Space (POS) not calculated in a Local Structure Plan contribution.

				\$2,764,488 (land acquisition 3ha @\$580,000 plus basic land
Total	1,363.64	388.828	974.81	improvements at \$1,024,488)

Table 2: Cost schedule for District Sporting Ground

9.2 Community Facilities

The City's revised CIP 2018 includes three community facilities to be provided within the Wandi District Centre however as the Wandi District Centre will likely be zoned commercial, there may not be a ready 'trigger' for land for these facilities to be provided through the standard POS processes (as is the case for community facilities within residential subdivision). Consequently it does seem prudent that land for these facilities be provided through development contribution plans.

The three community facilities to be located within the Wandi District Centre are:

Local Community Centre

- conceptual land requirement as a stand-alone facility of 0.5ha
- serves the future population of Wandi and Anketell North only

District Youth Centre

- Conceptual land requirement as a stand alone facility of 0.7ha
- Serves the population of District A only (Wandi, Anketell North and Mandogalup)

Branch Library (serves Districts A and B)

- Conceptual land requirement as a stand alone facility of 0.8ha
- Serves the population of Districts A and B (Wandi, Anketell North, Mandogalup, Anketell South, Casuarina, Wellard East and Wellard West / Bertram)

The City has explored the opportunity to provide the local community centre and branch library on a combined site, potentially within a two storey building. Conceptual designs for the Wandi District Centre have included a 'main street' from Anketell Road through to Cordata Avenue (southern extension of Honeywood Ave). The main street would have retail and entertainment uses at ground level and a two storey community facility building along this street could be an excellent attractor and focus for the area. The additional benefit is that there is a reduced cost to the applicable DCPs for the land acquisition component.

Whilst the City is in the process of engaging an architectural firm to design the local community centre and branch library combined facility, conceptual drawings for the facility indicate the buildings and parking could be built on approximately 1.61ha of land. The area within the power line easements could potentially be used for car parking, although this will require more detailed design and consultation with Western Power.

As mentioned above, the three facilities serve different purposes and have three different catchments. The cost apportionment for the land acquisition therefore needs to reflect the different catchments in order to satisfy the need and nexus relationship. The recommended way to apportion these costs is demonstrated in the table below:

Facility	Land component as a stand alone facility	Proposed combined facility proportion of land component
Local community centre	0.5ha	0.35ha
District Youth Centre	0.7ha	0.7ha
Branch Library (serves	0.8ha	0.56ha

Districts A and B)		-
Total	2.0ha	1.4ha

The City's most recent land valuation within Wandi valued land at \$1.26 million per hectare. Applying this rate indicates the total value of land (1.61ha) to be acquired is approximately \$2,028,600.

DCA7 will proportionately contribute towards the Branch Library component of the combined community facility, as follows:

Branch Library (serves Districts A and B)

Total site area (ha)	Deductions for GSA	GSA	Branch Library for DCA
136.389	47.522	88.868	\$64,325.30
267.63	120.46	147.17	\$106,524.44
150.854	41.263	109.591	\$79,325.38
188.630	59.579	129.052	\$93,411.88
111.130	18.920	92.210	\$66,744.78
509.009	101.087	407.923	\$295,268.22
1,363.64	388.83	974.81	\$705,600
	(ha) 136.389 267.63 150.854 188.630 111.130 509.009	(ha)for GSA136.38947.522267.63120.46150.85441.263188.63059.579111.13018.920509.009101.087	(ha)for GSAGSA136.38947.52288.868267.63120.46147.17150.85441.263109.591188.63059.579129.052111.13018.92092.210509.009101.087407.923

** largely estimated figures as only a partial LSP has been adopted by Council

9.3 Administrative costs

Administrative costs included in the DCP area generally consist of:

- Land valuations and advice
- Administrative expenses
- General legal expenses
- Preparation of management tools

Administrative costs will be charged at a flat rate of 2% of the total infrastructure costs for the DCP.

10.0 Development contribution

Development contributions will be apportioned on a Gross Subdivisible Area land area basis. This allows for a simple, predictable method of apportioning costs which reduces the administrative burden on the DCP and enables the City to accurately advise prospective developers of the DCP costs.

Gross subdivisible area is defined as per Liveable Neighbourhoods, Western Australian Planning Commission.

11.0 Priority and timing of infrastructure delivery

Table 5 estimates the timing of the infrastructure items included in DCP6.

Priority	Infrastructure item	Anticipated	Comment
		timing	

1	District Sporting Ground (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Schedule (2018). Community infrastructure construction currently scheduled for 2028-2030.
2	Community Facilities (land component – acquisition and basic improvements)	5-8 years	Required prior to and to tie-in with the City's Community Infrastructure Plan Capital Expenditure Plan (2018). Community infrastructure construction currently scheduled for 2029-2031.

Table 5: Estimated timing of infrastructure delivery

12.0 Payment of contributions

12.1 Payment of contributions

The landowners' liability for cost contributions will arise in accordance with clause 6.16.5.13 of LPS2 and Local Planning Policy 4: Administration of Development Contributions.

The Cost Apportionment Schedule will determine the cost of each infrastructure item as follows:

Total estimate/actual cost of infrastructure item **less** any payments made from developers in the DCA area **less** any interest earned for the DCA area where there are surplus funds and interest has been earned = <u>total liability of undeveloped lots payable</u>

The **total liability of undeveloped lots payable for each infrastructure item** will then be divided by the total gross subdivisible area or developable area (depending on the basis of the infrastructure calculation) to calculate a per hectare rate for the infrastructure item.

The landowner's liability for cost contributions is calculated based on the total gross subdivisible area or developable area (whichever is applicable) multiplied by the per hectare rate for the total liability of undeveloped lots payable for each infrastructure item.

12.2 Pre-funded infrastructure works

LPS2 allows for development contributions to be paid for in the form of works in kind provided that the contribution is provided in accordance with the Priority of Works, at the standard and costs, as pre approved by the City of Kwinana. This provision allows the dedication of land, construction of capital works or other service in lieu of a monetary contribution for future urban development. Refer to the City's Local Planning Policy 4: Administration of Development Contributions for the procedures and required information.

It must be noted that all "works in kind" to be undertaken by the landowner/developer that relate to an infrastructure item within the DCP will only be accepted on the proviso that the City has approved the scope, cost estimate and detail of the works in accordance with Clause 6.16.5.14.1(c) of LPS2 prior to the works occurring and has entered into a Letter of Agreement with the relevant landowner/developer. Any reimbursement of DCP funds will occur in line with section 12.3.4 of this DCP Report.

12.3 Other Matters

12.3.1 Grant Funding

Generally, DCP infrastructure items do not attract grant funding. As part of the formulation of the liability of road infrastructure, developers are liable for costs based on the traffic they generate and only to an urban standard. All other liability falls with the City and the City is responsible for this share of the infrastructure works. Therefore, in the event that the grant funds received relate to works carried out over and above the developer contribution requirements, the developer will not benefit from this. The developer will not receive a reduction in liability. The City's contribution for constructing the road infrastructure over and above the urban standard will be reduced based on any grants received.

Such circumstances would be demonstrated via traffic modelling and the like, whereby existing and external users of a particular road may necessitate the need for a higher order road, but the need and nexus of proposed users within the respective DCA would justify the need for an urban standard, lower order road.

Where the City receives a grant for DCP infrastructure where the developer is liable to contribute to the works, the developer will receive a reduced liability for that DCP infrastructure item when the grant has been formally approved and the CAS has been adjusted accordingly as undertaken on an annual basis.

12.3.2 CPI for Infrastructure Constructed within DCA

As a result of the CAS being reviewed annually, there is no requirement to include CPI in any infrastructure items that have not been constructed. The cost of the infrastructure works is reviewed annually which would factor in any price increases or decreases of all future works and the amount required to be collected will be applied across the remaining lots to be developed.

For works already constructed, no CPI will be applied to any infrastructure works that a developer has carried out as an in-kind contribution, as the development company generally ceases to operate once development has occurred.

12.3.3 Interest

a) Interest applied across the DCA infrastructure items

Interest earned as part of funds in the DCA area is to be applied across all of the infrastructure items based on a pro rata amount paid towards each infrastructure item. The interest applied will be the actual interest earned for that period for the DCA area.

b) Interest applied to an infrastructure item where there are insufficient funds in the DCA to refund the developer who has carried out the works in kind

If there are insufficient funds in the DCA to refund the developer as a result of being approved credits for any works carried out, interest will only commence being calculated once the next Cost Apportionment Schedule review has been undertaken and approved by Council. A Cost Apportionment Schedule is reviewed annually and therefore once both the City of Kwinana and the Developer agree on the credit provided and determine whether there are sufficient funds to refund the developer, will interest commence calculating. Interest will be calculated and credited to the developer using the Reserve Bank of Australia Cash Rate Target monthly average rate, which is the volume-weighted average interbank overnight interest rate on a per annum basis, and commence after Council has reviewed the Cost Apportionment Schedule for credits claimed after the previous Cost Apportionment Schedule approved by Council and the latest Cost Apportionment Schedule approved by Council. Interest will be calculated monthly using the previous month's released monthly average rate divided by 12 months and multiplied by the amount outstanding to the developer (the amount due to be refunded to the developer). The interest calculated will be included in the cost of the relevant infrastructure item and updated in the CAS annually for the remaining developers in the DCA area to contribute to. The developer that is due the refund will not receive the interest calculated until such time as there is sufficient funds in the DCA account.

12.3.4 Reimbursement of DCP funds

Any reimbursement of DCP funds to the relevant landowner – in respect of agreements entered into between the City and the landowner for payment of cost contributions and the adjustment of final cost contributions thereof, or reimbursement to the landowner for approved DCP works undertaken – will only occur if sufficient funds are available within the relevant DCP account.

Once a DCP has been gazetted, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled, then no further reimbursement(s) of DCP funds shall occur until all stages of the development are completed in instances where a particular development comprises several stages.

In addition, no interest earned on funds to be reimbursed shall apply to individual claims for reimbursement once the DCP has been finalised, the accompanying cost apportionment schedule adopted and all legal agreements for the particular DCP reconciled. Instead, all interest earned within the individual DCP account will serve to reduce the total cost contribution liability for the respective DCA as a whole.

12.3.5 Claims on Actuals

The costing attributable to a particular DCP item is comprised of either an estimate (where works for the item have not commenced or claims on actuals have not been received, and are reviewed and updated annually by independent, professional technical experts) and/or an actual amount for the approved works that have been undertaken.

Prior to works proposed to be undertaken on any approved infrastructure item as per this DCP, all plans and cost estimates are first to be approved by the relevant City Officer(s). A Deed of Agreement or Exchange Letter may firstly be required to be entered into between the City and the landowner(s) for this purpose.

To assist in the timely preparation of the annual cost apportionment schedule review by the City, all claims on actuals for approved works undertaken for DCP items must be received by the City by the end of December in any calendar year for inclusion as actuals against costings of the relevant DCP item.

Claims on actuals are required to be presented with the following information:

- A coversheet summary of the approved works undertaken for the relevant item;
- An itemised spreadsheet of claims relevant to the works undertaken detailing specific costs (GST exclusive) vis a vis works undertaken and the dates on which the works were undertaken; and

• Copies of the invoices relevant to the works undertaken.

It must be noted that the costing of actuals, if greater than the City's estimate for the particular item of infrastructure, will only be credited or reimbursed to the extent of the City's estimate that is in the CAS.

12.3.6 Two Year Establishment Cost

A two-year establishment period is applicable to all landscaping works for DCP items, including landscaping to roads, POS areas and Living Streams in the context of Sub-drains.

Similar to claims on actuals, actuals attributable to the two year establishment period are to be provided to the City annually by the end of December in any calendar year, in order to be included in the ensuing annual update of the CAS.

Further, and similarly to claims on actuals, actuals attributable to two year establishment costs are to be presented with the following information:

- A coversheet summary of the two years' establishment costs incurred to date;
- An itemised spreadsheet of claims relevant to the two years' establishment detailing specific costs (GST exclusive), establishment works undertaken and the date on which the specific establishment work was undertaken; and
- Copies of the invoices relevant to the works undertaken.

13.0 Review

The DCP will be reviewed five years from the date of gazettal of Amendment 100A to Town Planning Scheme No. 2, or earlier should the City consider it appropriate having regard to the rate of development in the area and the degree of development potential still existing.

The estimated infrastructure costs as shown in the cost apportionment schedule will be reviewed at least annually to reflect changes in funding and revenue sources.

<u>Appendix 1 – Development Contribution Plan 7 – Wellard/Bertram as per LPS2</u>

	DEVELOPMENT CONTRIBUTION PLAN 7	
Reference No.	DCP7	
Area Name:	Development Contribution Area 7 – Wellard / Bertram – Standard	
	Infrastructure	
Relationship to other	The development contribution plan generally aligns with the district	
planning instruments:	and/or local structure plans prepared for the development	
	contribution area.	
Infrastructure and	1. District Sporting Ground	
administrative items to be funded:	1.1 Costs associated with the acquisition and improvement of land for a District Sporting Ground to be located within Casuarina as per the City of Kwinana Community Infrastructure Plan 2011-2031 as revised. Costs will be shared between developers of Development Contribution Areas 2-7 inclusive.	
	2. Community Facilities	
	2.1 Costs associated with the acquisition of land for a Branch	
	Library (serves Districts A and B) as part of a combined	
	community facility to be located within the Wandi District	
	Centre as per the City of Kwinana Community Infrastructure	
	Plan 2011-2031 as revised. Costs will be shared between	
	Owners in Development Contribution Areas 2-7 inclusive.	
	3. Administration costs	
	3.1 Administration costs associated with administering the development contribution plan.	
Method for calculating contributions:	Contributions for items 1 and 2 will be calculated on a pro rata gross subdivisible area basis. <i>Gross subdivisible area</i> is defined as per <i>Liveable Neighbourhoods</i> (Western Australian Planning Commission).	
	Infrastructure Item per hectare calculation for Gross Subdivisible Area	
	Infrastructure Item per hectare calculation = Cost of infrastructure item for DCA /(divide) total GSA for the total DCA area (ha)	
	<u>Contributions based on pro rata Gross Subdivisible Area</u> Gross Subdivisible Area (GSA) (ha) of land parcel = Total Site Area (ha) - (minus/subtract) Deductions for Gross Subdivisible Area (ha)	
	<u>Cost Contribution for Gross Subdivisible Area</u> Cost Contribution = GSA (ha) of land parcel x infrastructure item per hectare calculation	
	Cost Contribution for Administration Costs	
	Contributions for item 5 are applicable across all infrastructure items and will be apportioned to each landholding based on 2% of the total infrastructure item costs for that DCP area.	
	Cost Contribution = Sum of the total Capital Infrastructure Costs for the Development Contribution Area x 2%	

	Total Contribution	
	Total Contribution = Total Contribution = Cost Contribution	
	Infrastructure items calculated using Gross Subdivisible Area +	
	(plus) Cost Contribution for Administration Costs	
Period of operation:	10 years from the date of gazettal	
Priority and timing:	The development contribution plan report to be prepared as per clause 6.16.5.10.1 will outline the priority and timing of the infrastructure items nominated in the development contribution plan. Generally the priority and timing of the infrastructure items will be determined by the rate of development growth within the development contribution area and will be reviewed when considered appropriate.	
Review process:	The plan will be reviewed when considered appropriate, though not exceeding a period of five years duration, having regard to the rate of subsequent development in the catchment areas since the last review and the degree of development potential still existing. The estimated infrastructure costs contained in the Infrastructure Cost Contribution Schedule will be reviewed at least annually to reflect changes in funding and revenue sources.	

15.4 649KWN19 - Provision of Tree Management Services

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

Request for Tender 649KWN19 - Provision of Tree Management Services was advertised in The West Australian newspaper on Wednesday, 6 March 2019. The Tender was also advertised and issued through the City's e-tendering portal Tenderlink www.tenderlink.com/kwinana.

The City of Kwinana invited tenders from suitably qualified and experienced contractors for the provision of tree management services, including pruning and removal of street trees and other associated tree works.

The RFT deadline was 2:00pm Thursday, 21 March 2019, with two submissions received from the following:

- Beaver Tree Services Aust Pty Ltd
- Alex Wright Pty Ltd T/As Pete's Treeworx

Confidential Attachment A: 649KWN19 - Provision of Tree Management Services - Recommendation Report is attached.

OFFICER RECOMMENDATION:

That Council:

- award the contract for the Provision of Tree Management Services to Beaver Tree Services Aust Pty Ltd for a period of four years. With a budget of \$1,100,000 (ex GST) per annum, resulting in an indicative contract value of \$4,400,000 (ex GST); in accordance with the City's special conditions of contract, the general conditions of contract, the specifications and Beaver Tree Services Aust Pty Ltd's submission including their schedule of rates.
- validate the above contract for a period of 4 years subject to annual price increases based on the quarterly Consumer Price Index (CPI) (All Groups) (Perth) published immediately prior to the relevant Review Date and the quarterly CPI (All Groups) (Perth) published immediately prior to the contract start date or anniversary of the previous year.

DISCUSSION:

The evaluation panel comprised of:

a. A Contracts Officer who evaluated the Tenderers' submissions in accordance with the compliance criteria provided in the Request for Tender documentation; and

15.4 649KWN19 - PROVISION OF TREE MANAGEMENT SERVICES

b. The Manager City Operations, Coordinator Parks, Supervisor Parks and Technical Officer Parks Operations evaluated the Tenderers' submissions in accordance with the qualitative criteria included in the Request for Tender documentation.

The evaluation panel considered the submissions and their consolidated score and have recommended the appointment of Beaver Tree Services Aust Pty Ltd for the Provision of Tree Management Services.

Confidential Attachment A: 649KWN19 - Provision of Tree Management Services - Recommendation Report.

LEGAL/POLICY IMPLICATIONS:

Local Government (Functions and General) Regulations 1996 (WA)

Procurement Policy - 2016

Tender Management Policy - 2015

FINANCIAL/BUDGET IMPLICATIONS:

Budgeted Amount:	Powerline Pruning \$435,000 Reactive Tree Works \$354,500 Scheduled Tree Works \$226,500
Expenditure to Date:	N/A
Proposed Cost:	Estimated \$1,100,000 per annum.

*NOTE: All figures are exclusive of GST

ASSET MANAGEMENT IMPLICATIONS:

Extensive tree assets across the City require active maintenance to maintain both power line and footpath clearances. This also involves reactive maintenance for ongoing call out works and customer requests.

ENVIRONMENTAL IMPLICATIONS:

Trees throughout the City are maintained to a healthy standard with heavily diseased trees to be removed to minimize the risk of falling limbs and treatments to eradicate pest and disease infestation.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcomes and objectives detailed in the Strategic Community Plan and Corporate Business Plan.

Plan	Outcome	Objective
Corporate Business Plan	Actively manage necessary tree	Well managed Parks,
	works.	Reserves and streetscapes

15.4 649KWN19 - PROVISION OF TREE MANAGEMENT SERVICES

Corporate Business Plan	A beautiful natural environment	3.1 Improve conservation of biodiversity and protection of native vegetation whilst achieving high levels of environmental protection in new developments
Corporate Business Plan	A well planned City	4.5 Actively improve the appearance of public areas and streetscapes throughout the City
Strategic Community Plan	A beautiful natural environment	3.1 Improve conservation of biodiversity and protection of native vegetation
Strategic Community Plan	Great public places	4.1 Residents are provided with a range of multifunctional community places and accessible recreation facilities
Strategic Community Plan	Well-kept green spaces	4.2 The community has easy access to well equipped, quality parks and public open spaces
Strategic Community Plan	A well planned City	4.5 Actively improve the appearance of public areas and streetscapes throughout the City

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

PUBLIC HEALTH IMPLICATIONS

The recommendation/proposal has the potential to cause a significant improvement to the following determinants of health:

• Built Environment – Environmental Quality; Neighbourhood Amenity.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Decline in health of trees throughout the City
Risk Theme	Inadequate supplier/contract management Inadequate environmental management

Risk Effect/Impact	Service Delivery People/Health Environment Reputation Compliance Property
Risk Assessment Context	Operational
Consequence	Catastrophic
Likelihood	Likely
Rating (before treatment)	High
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Prepare contingent plans: <i>Engage contractor for high risk works</i>
Rating (after treatment)	Moderate

15.4 649KWN19 - PROVISION OF TREE MANAGEMENT SERVICES

COUNCIL DECISION

454 MOVED CR S LEE

SECONDED CR W COOPER

That Council:

- award the contract for the Provision of Tree Management Services to Beaver Tree Services Aust Pty Ltd for a period of four years. With a budget of \$1,100,000 (ex GST) per annum, resulting in an indicative contract value of \$4,400,000 (ex GST); in accordance with the City's special conditions of contract, the general conditions of contract, the specifications and Beaver Tree Services Aust Pty Ltd's submission including their schedule of rates.
- 2. validate the above contract for a period of 4 years subject to annual price increases based on the quarterly Consumer Price Index (CPI) (All Groups) (Perth) published immediately prior to the relevant Review Date and the quarterly CPI (All Groups) (Perth) published immediately prior to the contract start date or anniversary of the previous year.

CARRIED 6/0

16 Reports - Natural Environment

16.1 Budget Variations

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

To amend the 2018/2019 budget to reflect various adjustments to the General Ledger.

OFFICER RECOMMENDATION:

That Council approves the required budget variations to the Adopted Budget for 2018/2019 as outlined in the report.

NOTE: AN ABSOLUTE MAJORITY OF COUNCIL IS REQUIRED

DISCUSSION:

ITEM #	DESCRIPTION	CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
1	Operating Expense – Other Waste Projects – Bin Tagging - Contractors	(32,000)	(8,000)	(40,000)
	Operating Revenue – Other Waste Projects – Bin Tagging – WALGA Grant	Nil	8,000	8,000

The City has been successful in securing \$8,000 in grant funding from WALGA for bin tagging.

2	Capital Expense – Reserve	(31,727)	(6,145)	(37,872)
	Development – Kwinana Tennis			
	Courts			
	Capital Revenue – Reserve	Nil	3,073	3,073
	Development – Kwinana Tennis			
	Courts - Contribution			
	Operating Expenses – Projects -	(5,500)	3,072	(2,428)
	Community Development Officer			
	Programs			

The Kwinana Tennis Club have installed a new online court booking system called Book A Court. The City and the Kwinana Tennis Club are proposing to share the cost of the electrical works required. A budget variation is required to recognise the total cost of works for capitalisation purposes, and the 50% contribution from the Kwinana Tennis Club. It is proposed that the 50% City share is funded from the Community Development Officer programs budget.

16.1 BUDGET VARIATONS

3	Capital Expense – Building Construction - Budden Way - Carpet	Nil	(8,800)	(8,800)
	Replacement Capital Expense – Building Construction - Kwinana Recquatic -	Nil	(8,800)	(8,800)
	Strip and Seal Stadium Flooring Capital Expense – Building Construction - Workshop - New	Nil	(7,480)	(7,480)
	Automated Roller Door Operating Expense – Facilities Management – Darius Wells Centre	(143,122)	25,080	(118,042)

Three minor capital projects that have been identified in the Long Term Financial Plan for completion in the 2019/2020 financial year are being proposed to be completed by June 2019. It is proposed that they are completed in the current financial year with existing savings in operational budget funding for cleaning at the Darius Wells Centre.

LEGAL/POLICY IMPLICATIONS:

The *Local Government Act 1995* Part 6 Division 4 s 6.8 (1) requires the local government not to incur expenditure from its municipal fund for an additional purpose except where the expenditure-

(b) is authorised in advance by resolution*

"additional purpose" means a purpose for which no expenditure estimate is included in the local government's annual budget.

*requires an absolute majority of Council.

FINANCIAL/BUDGET IMPLICATIONS:

The financial implications are detailed in this report.

ASSET MANAGEMENT IMPLICATIONS:

The allocation of funds towards the upgrading and purchase of City assets will be included in the City's Asset Management Strategy.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified as a result of this report or recommendation.

16.1 BUDGET VARIATONS

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objective detailed in the Corporate Business Plan.

Plan	Outcome	Objective
Corporate Business Plan	Business Performance	5.4 Ensure the financial sustainability of the City of
		Kwinana into the future

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

PUBLIC HEALTH IMPLICATIONS

There are no public health implications as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	The City does not manage its finances adequately and allows budget expenditure to exceed allocation and the City then finds itself unable to fund its services that have been approved through the budget process
Risk Theme	Failure to fulfil statutory regulations or compliance
	Providing inaccurate advice/information
Risk Effect/Impact	Financial
	Reputation
	Compliance
Risk Assessment Context	Operational
Consequence	Minor
Likelihood	Rare
Rating (before treatment)	Low
Risk Treatment in place	Reduce (mitigate risk)
Response to risk treatment	Submit budget variation requests to Council as they arise,
required/in place	identifying financial implications and ensuring there is nil effect
	on the budget adopted
Rating (after treatment)	Low

COUNCIL DECISION

455 MOVED CR D WOOD

SECONDED CR S MILLS

That Council approves the required budget variations to the Adopted Budget for 2018/2019 as outlined in the report.

CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL 6/0

16.2 Accounts for payment for the month ended 30 April 2019

DECLARATION OF INTEREST:

Mayor Carol Adams declared an impartiality interest due to several payments made were to her husbands employer, Kwinana Industries Council.

SUMMARY:

The purpose of this report is to present to Council a list of accounts paid under delegated authority for the month ended 30 April 2019, as required by the *Local Government* (*Financial Management*) *Regulations 1996.*

OFFICER RECOMMENDATION:

That Council:

- 1. Accepts the list of accounts, totalling \$4,765,638.17, paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 30 April 2019, as contained within Attachment A.
- 2. Accepts the detailed transaction listing of credit card expenditure paid for the period ended 30 April 2019, as contained within Attachment B.

DISCUSSION:

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid is to be provided to Council, where such delegation is made.

The following table summarises the payments for the period by payment type, with full details of the accounts paid contained within Attachment A.

Payment Type	Amount (\$)
Automatic Payment Deductions	\$ 61,449.74
Cheque Payments - #200950 to 200953	\$ 1,040.20
EFT Payments - #3856 to 3867	\$ 3,422,004.16
Payroll Payments – 07/04/19 and 21/04/2019	
and Interim Payroll 29/04/19	\$ 1,281,144.07
Total Attachment A	\$ 4,765,638.17

Contained within Attachment B is a detailed transaction listing of credit card expenditure paid for the period ended 30 April 2019. This amount is included within the total payments, listed above.

16.2 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 30 APRIL 2019

LEGAL/POLICY IMPLICATIONS:

Regulation 13 of the Local Government (Financial Management) Regulations 1996 states:

- 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.
 - (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
 - (a) the payee's name; and
 - (b) the amount of the payment; and
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.
 - (2) A list of accounts for approval to be paid is to be prepared each month showing
 - (a) for each account which requires council authorisation in that month
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and
 - (b) the date of the meeting of the council to which the list is to be presented.
 - (3) A list prepared under subregulation (1) or (2) is to be
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial implications that have been identified as a result of this report or recommendation

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications that have been identified as a result of this report or recommendation.

ENVIRONMENTAL IMPLICATIONS:

There are no environmental implications that have been identified as a result of this report or recommendation. 16.2 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 30 APRIL 2019

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objective detailed in the Corporate Business Plan.

Plan	Outcome	Objective
Corporate Business Plan	Business Performance	5.4 Ensure the financial sustainability of the City of Kwinana into the future

COMMUNITY ENGAGEMENT:

There are no community engagement implications that have been identified as a result of this report or recommendation.

PUBLIC HEALTH IMPLICATIONS

There are no implications on any determinants of health as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	That Council does not accept the payments.
Risk Theme	Failure to fulfil statutory regulations or compliance
	requirements
Risk Effect/Impact	Compliance
Risk Assessment	Operational
Context	
Consequence	Minor
Likelihood	Possible
Rating (before	Low
treatment)	
Risk Treatment in place	Reduce – mitigate risk
Response to risk	Officers provide a full detailed listing of payments
treatment required/in	made in a timely manner
place	
Rating (after treatment)	Low

16.2 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 30 APRIL 2019

COUNCIL DECISION 456 MOVED CR W COOPER

SECONDED CR S LEE

That Council:

- 1. Accepts the list of accounts, totalling \$4,765,638.17, paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 30 April 2019, as contained within Attachment A.
- 2. Accepts the detailed transaction listing of credit card expenditure paid for the period ended 30 April 2019, as contained within Attachment B.

CARRIED 6/0

Cheque Listing

Payments made between

01/04/2019 to 30/04/2019



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	Date	Invoice	Description	Amount
Automatic De	eductions					
20419	03/04/2019 Commonwealth Bank	225.00 INV	03/04/2019	020419A	Credit Card Chief Executive Officer to 020419	225.00
20419	03/04/2019 Commonwealth Bank	1,422.59 INV	03/04/2019	020419B	Credit Card Functions Officer to 020419	1,422.59
20419	03/04/2019 Commonwealth Bank	205.54 INV	03/04/2019	020419C	Credit Card Director City Legal to 020419	205.54
20419	03/04/2019 Commonwealth Bank	467.54 INV	03/04/2019	020419D	Credit Card Executive Assistant to 020419	467.54
20419	03/04/2019 Commonwealth Bank	184.23 INV	03/04/2019	020419E	Credit Card Director City Regulation to 020419	184.23
20419	03/04/2019 Commonwealth Bank	9,997.20 INV	03/04/2019	020419F	Credit Card Director City Infrastructure to 020419	9,997.20
20419	03/04/2019 Commonwealth Bank	5,910.45 INV	03/04/2019	020419G	Credit Card Director City Strategy to 020419	5,910.45
20419	03/04/2019 Commonwealth Bank	2,066.27 INV	03/04/2019	020419H	Credit Card Director City Engagement to 020419	2,066.27
20419	03/04/2019 Commonwealth Bank	4,909.96 INV	03/04/2019	0204191	Credit Card Manager Human Resources to 020419	4,909.96
3	04/04/2019 Meng Chen	1,932.80 INV	04/04/2019	3rdApril2019	Translator in Beijing	1,932.80
					Exchange rate .6726 plus bank fees	
70419	07/04/2019 iinet Technologies Pty Ltd	79.99 INV	07/04/2019	109402912	Monthly internet charges Depot	79.99
10575288	23/04/2019 BP Australia Pty Ltd	19,043.44 INV	23/04/2019	10575288	Fleet Fuel 010319 to 310319	19,043.44
10951698	12/04/2019 iinet Technologies Pty Ltd	59.95 INV	12/04/2019	109516980	Monthly internet charges for The Zone	59.95
10973921	20/04/2019 iinet Technologies Pty Ltd	79.99 INV	20/04/2019	109739217	Monthly internet charges Kwinana Village	79.99
10980659	22/04/2019 iinet Technologies Pty Ltd	109.99 INV	22/04/2019	109806590	Monthly internet charges FDC	109.99
150419	15/04/2019 Fines Enforcement Registry	190.50 INV	15/04/2019	23931344	Lodgement fee for infringements	190.50
1737124	25/04/2019 Caltex Australia Petroleum Pty Ltd	10,234.56 INV	25/04/2019	0301737124	Fleet Fuel 010319 to 310319	10,234.56
1907	20/04/2019 Fleet Partners	1,294.70 INV	20/04/2019	LATO01641907A	Monthly lease fee KWN700	1,294.70
23881737	04/04/2019 Fines Enforcement Registry	1,397.00 INV	04/04/2019	030419	Lodgement fee for 22 unpaid infringements	1,397.00
250419	25/04/2019 iinet Technologies Pty Ltd	79.99 INV	25/04/2019	109890540	Monthly internet charges Wellard Community Centre	79.99
33433	01/04/2019 Go Go On-Hold Pty Ltd	264.00 INV	01/04/2019	00033433	On-hold message service April 2019	264.00
667265	29/04/2019 Toyota Financial Services	1,194.07 INV	29/04/2019	667265	Vehicle Lease April 2019	1,194.07
0	03/04/2019 TPG Internet Pty Ltd	49.99 INV	03/04/2019	1201658743	Kwinana South Station internet connection	49.99
0	03/04/2019 TPG Internet Pty Ltd	49.99 INV	03/04/2019	I201660145	Mandogalup internet connection	49.99

Cheque Listing

Payments made between

01/04/2019 to 30/04/2019



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	<u>Date</u>	Invoice	Description	<u>Amount</u>
	Total Automatic Deductions	61,449.74				
Cheques						
200950	03/04/2019 City Of Kwinana - Pay Cash	643.55 INV	04/04/2019	21/03/19-Health	Petty cash recoup to 040419 Health Services	191.80
		INV	04/04/2019	03/04/2019-Admin	Petty cash recoup to 030419 Admin	451.75
200951	10/04/2019 City Of Kwinana - Pay Cash	24.00 INV	09/04/2019	12/03/19-CC	Petty cash recoup to 120319 Community Centre	24.00
200952	17/04/2019 City Of Kwinana - Pay Cash	293.55 INV	16/04/2019	02/04/2019-Lib	Petty cash recoup to 010419 Library	116.55
		INV	17/04/2019	16/04/2019-FDC	Petty cash recoup to 150419 Family Day Care	177.00
200953	24/04/2019 City Of Kwinana - Pay Cash	79.10 INV	23/04/2019	18/04/2019-Lib	Petty cash recoup to 180419 Library	79.10
	Total Cheques	1,040.20				

EFT

3856	05/04/2019 EFT TRANSFER: - 05/04/2019	470.715.81					
3856.10002-01	Luis Puig	150.00	INV	03/04/2019	3rdApril2019	Reimbursement of Neighbour Day event	150.00
3856.10097-01	Cornelia Wilhelmina Pallot	61.98	INV	04/04/2019	2ndApril2019	Reimbursement of Neighbour Day event	61.98
3856.10113-01	Nepean Office Furniture and Supplie	8,025.60	INV	03/04/2019	00054406	32 x meeting room office chairs Darius Wells	8,025.60
3856.10115-01	Eric Joseph Figredo	400.00	INV	01/04/2019	26thMarch19	2018 Lyrik Educational Scholarship	400.00
3856.10311-01	Go Doors Pty Ltd	579.54	INV	02/04/2019	81451	Administration foyer automatic door repairs	579.54
3856.1034-01	North Lake Electrical Pty Ltd	18,103.93	INV	03/04/2019	53262	Replace bore head junction box	949.43
			INV	02/04/2019	52587	Install pump cubicle	17,154.50
3856.10373-01	Green Willows Industrial Cleaning a	200.00	INV	03/04/2019	1	Clubhouse and office cleaning	200.00
3856.10409-01	Bon Leisure	26,131.35	INV	01/04/2019	359	Business Case consultant	10,452.54
			INV	01/04/2019	360	Business Case consultant	15,678.81
3856.10483-01	Q2 Online	1,705.00	INV	01/04/2019	0319-006	Web editing for Recquatic website	1,705.00
3856.10583-01	Green Services	2,100.00	INV	01/04/2019	1261	Compost workshop fee 230319	2,100.00
3856.10584-01	MGI Constructions Pty Ltd	12,743.52	INV	01/04/2019	00000195	Shed for Koorliny Arts Centre	12,743.52
3856.10643-01	MetroCert Building Approvals	950.00	INV	03/04/2019	INV0490	Building Certification for Australia Day Event	475.00
			INV	03/04/2019	INV0518	Building Certification Alcoa Children's Festival	475.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
3856.10649-01	Alex Krsnik	23,754.73 INV	04/04/2019	SQ190034	Slash and litter collection various locations	572.00
		INV	04/04/2019	SQ190041	City Centre litter collection March 19	3,154.32
		INV	04/04/2019	SQ190040	General Litter collection urban areas March 19	6,419.44
		INV	04/04/2019	SQ190039	Rural road litter collection March 19	9,344.97
		INV	04/04/2019	SQ190038	Hope Valley Road maintenance March 19	700.00
		INV	04/04/2019	SQ190037	Leda mulching 4 x Leda roundabouts March 19	660.00
		INV	04/04/2019	SQ190019	Mulching and verge slashing March 19	2,255.00
		INV	04/04/2019	SQ190035	Litter pick up	649.00
3856.10756-01	Retech Rubber	852.50 INV	03/04/2019	00002798	Repair soft fall Adventure Park	302.50
		INV	03/04/2019	00002717	Repair soft fall Skottowe Park	275.00
		INV	03/04/2019	00002716	Repair soft fall Ascot Park	275.00
3856.10950-01	Living Turf	1,536.70 INV	02/04/2019	30844/01	Supply and apply barricade treatment to oval	1,536.70
3856.11083-01	Linda Michelle Thomas	1,384.65 INV	29/03/2019	14.1	Rates refund	1,384.65
3856.11084-01	Shirley June Woosnam	112.00 INV	29/03/2019	14.4	Rates refund	112.00
3856.11085-01	Shahriar Zaman	290.70 INV	29/03/2019	14.5	Rates refund	290.70
3856.11086-01	Cool Cabanas	100.00 INV	04/04/2019	242	Deposit for hire of equipment mini wellness event	100.00
3856.11088-01	Michael Ashley Harcourt Cox	100.00 INV	01/04/2019	1353739	Dog sterilisation	100.00
3856.11089-01	Justin Carnecky	160.00 INV	04/04/2019	2ndApril2019	Refund of incorrect deposit	160.00
3856.11091-01	Baukje Rusken WV Walkington	150.00 INV	03/04/2019	3rdApril2019	Reimbursement of Neighbour Day event	150.00
3856.11092-01	Amit Parimoo	150.00 INV	03/04/2019	2ndApril2019	Reimbursement of Neighbour Day event	150.00
3856.11093-01	Lakshmi Mallesh	100.00 RFD	03/04/2019	1444026	Refund bond Patio hire 240319	100.00
3856.11094-01	Melissa Gibbons	100.00 RFD	03/04/2019	1301001	Refund bond Patio hire 230519	100.00
3856.11095-01	Stephanie Marshall	100.00 RFD	03/04/2019	1371666	Refund bond Patio hire 300319	100.00
3856.11096-01	Laurie Bush	100.00 RFD	03/04/2019	1423335	Refund bond Patio hire 310319	100.00
3856.11097-01	Kristina Elizabeth Street	100.00 RFD	03/04/2019	1430486	Refund bond Patio hire 300319	100.00
3856.11098-01	Sharlene Wojcicki	138.25 RFD	03/04/2019	1438654	Refund bond Patio hire 010319	100.00
		INV	04/04/2019	1stApril2019	Refund cancelled Patio hire 300319	38.25
3856.11099-01	Sonpreet Kaur	100.00 RFD	03/04/2019	1446945	Refund bond Patio hire 200319	100.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	<u>Date</u>	Invoice	Description	Amount
3856.11100-01	QUBE Property Group	200.00 RFD	03/04/2019	1438280	Refund bond hall hire 280219	200.00
3856.11101-01	Atwork Australia	139.20 INV	04/04/2019	1stApril2019	Refund of cancelled hire 220419	139.20
3856.11102-01	Jay Timothy Tyler	540.00 INV	03/04/2019	A/N22407	Crossover subsidy rebate	540.00
3856.11103-01	Eleighsha May Shearer	540.00 INV	03/04/2019	A/N24066	Crossover subsidy rebate	540.00
3856.11104-01	Emily Oostdam Leenhouwers	360.00 INV	03/04/2019	A/N22790	Crossover subsidy rebate	360.00
3856.11105-01	Mohammad Javad Tehrani	360.00 INV	03/04/2019	A/N23435	Crossover subsidy rebate	360.00
3856.11106-01	Karen Leanne Redman	360.00 INV	03/04/2019	A/N16882	Crossover subsidy rebate	360.00
3856.1130-01	Port Printing Works	724.90 INV	03/04/2019	INV034868	Business cards	226.60
		INV	03/04/2019	INV034571	Recquatic complimentary passes	125.40
		INV	03/04/2019	INV032099	Gift card holders for staff values gift cards	372.90
3856.1197-01	Repco Auto Parts	18.43 INV	01/04/2019	4330122818	Lever mounting tool	18.43
3856.1223-01	Rockingham Betta Electrical & Gas	5,114.00 INV	01/04/2019	1000408033	Recquatic digital signs/screens for foyer	5,114.00
3856.1227-01	Rockingham Holden	946.98 INV	03/04/2019	37696	Generator and belt	332.59
		INV	01/04/2019	GMFS256540	Service 1GPL248	281.80
		INV	01/04/2019	37681	Generator and belt	332.59
3856.1249-01	Royal Life Saving Society	931.50 INV	02/04/2019	94080	1400 certificates	931.50
3856.1266-01	Salmat Targeted Media Pty Ltd	786.41 INV	01/04/2019	1000641106	Kwinana Recquatic Term 2 newsletter distribution	786.41
3856.1276-01	Satellite Security Services	555.01 INV	02/04/2019	IV005128	John Wellard check security system	120.00
		INV	02/04/2019	IV005127	Incubator investigate fault with alarm	210.00
		INV	03/04/2019	IV005136	Replace system battery Darius Wells	225.01
3856.1375-01	Stewart & Heaton Clothing Co Pty Lt	1,447.51 INV	04/04/2019	SIN-3010544	Emergency Management uniform supplies and PPE	1,447.51
3856.1393-01	Sunny Sign Company Pty Ltd	74.25 INV	04/04/2019	406265	Street sign Bromsgrove Street	74.25
3856.1423-01	Telstra	38.50 INV	02/04/2019	P668741422-1	Depot direct line/alarm to 210419	19.25
		INV	02/04/2019	P668170422-6	FDC to 210419	19.25
3856.1505-01	Trailer Parts Pty Ltd	48.62 INV	02/04/2019	1023210	Helper spring and clamps	48.62
3856.1530-01	Wormald Australia Pty Ltd	2,083.40 INV	03/04/2019	7936453	Service paging console Recquatic	2,083.40
3856.1592-01	Water Corporation of Western Austra	3,267.83 INV	02/04/2019	9018171503Mar19	2U Rushbrooke Park 2nd Drink Fountain	4.91
		INV	02/04/2019	9021511329Mar19	13U Glenfinlass Pde drink fountain	31.94

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	<u>Date</u>	Invoice	Description	<u>Amoun</u>
		INV	02/04/2019	9013918698Mar19	1U Moombaki Ave drink fountain	2.46
		INV	28/03/2019	9015846691Mar19	0U Pimlico Gardens Drinking Fountain	0.14
		INV	28/03/2019	9021870831Mar19	1U Moonstone Park	2.46
		INV	28/03/2019	9014096921Mar19	37U Wellard Pavilion	538.24
		INV	28/03/2019	9018600726Mar19	22U Wellard Community Centre	1,535.72
		INV	28/03/2019	9017125687Mar19	-	2.46
		INV	28/03/2019	9014051352Mar19	29U Bertram Community Centre	607.68
		INV	28/03/2019	9014249617Mar19	0U Bertram Oval club facility	541.82
8856.1614-01	Westbooks	210.73 INV	01/04/2019	303783	Books for Storytime	11.82
		INV	01/04/2019	303782	Junior items for Library	20.71
		INV	01/04/2019	303781	Items for Library	14.79
		INV	01/04/2019	303785	Items for Library	89.48
		INV	01/04/2019	303784	Children's books for Library	36.96
		INV	01/04/2019	303780	Junior items for Library	36.97
856.1762-01	Officeworks BusinessDirect	171.12 INV	01/04/2019	42644955	HDMI cables	171.12
856.1767-01	Construction Training Fund	13,988.32 INV	03/04/2019	March19	CTF levy for March 2019	13,988.32
856.19-01	Absolute Painting Services	2,882.00 INV	03/04/2019	INV-0868	Painting service Banksia Park U17	88.00
		INV	03/04/2019	INV-0867	Painting service Banksia Park U1	1,298.00
		INV	03/04/2019	INV-0866	Painting service Callistemon Court U15	1,496.00
8856.1948-01	Maia Financial Pty Ltd	6,282.98 INV	04/04/2019	KP0270	Printer 550 hybrid quarterly payment	3,141.49
		INV	04/04/2019	KP0135	Printer 550 Hybrid quarterly payment	3,141.49
8856.2024-01	Institute of Public Works Engineeri	825.00 INV	03/04/2019	24530	Levels of Service webinar	275.00
		INV	03/04/2019	24641	Management Link to Long Term	275.00
				0.40.40	Financial Plan webinar	075.00
		INV	03/04/2019	24643	Management Link to Long Term Financial Plan webinar	275.00
856.2048-01	Palm Lakes Gardens & Landscape Serv	2,250.00 INV	03/04/2019	01/04/2019	Reticulation service Callistemon Court	2,250.00
856.2097-01	Beaver Tree Services Aust Pty Ltd	3,923.89 INV	03/04/2019	68751	Vegetation clearance at various locations	3,923.89
3856.2115-01	Asbestos Masters WA	330.00 INV	03/04/2019	3268	Asbestos disposal	330.00
3856.2125-01	Synergy	107,948.25 INV	04/04/2019	856518550Apr19	Decorative lighting	2,374.00
		INV	04/04/2019	693987550Apr19	231U Challenger Beach	171.45
		INV	03/04/2019	792417950Apr19	Street lighting	105,347.65
		INV	04/04/2019	320970650Mar19	0U Callistemon Court	55.15

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	<u>Date</u>	Invoice	Description	<u>Amoun</u>
3856.218-01	Bob Jane T-Mart	811.00 INV	01/04/2019	139666	Tyres and alignment	811.00
3856.2224-01	Prestige Catering & Event Hire	457.00 INV	03/04/2019	00024267	Catering 270319	457.00
3856.248-01	Bunnings Building Supplies	158.86 INV	03/04/2019	2163/01070368	Soil improver and spray paint for Family Day Care	38.21
		INV INV	02/04/2019 02/04/2019	2163/0169909 2163/01659919	Saw blades Adventure Park hardware	49.17 71.48
3856.2483-01	Picton Press	1,790.34 INV	02/04/2019	40270	Term 2 program booklets	1,790.34
3856.2507-01	Ixom Operations Pty Ltd	988.88 INV	02/04/2019	6091076	Supply of chlorine gas and delivery charges	988.88
3856.264-01	Cabcharge Australia Ltd	168.00 INV	03/04/2019	00989066P1903	Cabcharge 250219 to 240319	168.00
3856.2652-01	Modern Teaching Aids Pty Ltd	582.95 INV	03/04/2019	43610523	Rainbow rug for holiday program	582.95
3856.2698-01	Wilson Security Pty Ltd	821.92 INV	03/04/2019	W00237779	Mobile security Callistemon Court March 19	821.92
3856.2852-01	Downer EDI Works Pty Ltd	425.31 INV	03/04/2019	6006605	.58 tonne asphalt	75.70
		INV	03/04/2019	6006606	2.02 tonne asphalt	280.24
		INV	03/04/2019	6006644	.50 tonne asphalt	69.37
3856.29-01	Acurix Networks Pty Ltd	156.20 INV	03/04/2019	00002120	NBN service at John Wellard Centre April 19	156.20
3856.3028-01	Wren Oil	258.50 INV	03/04/2019	66013	Hydrocarbon and filter drum	258.50
3856.3105-01	Poly Pipe Traders	5,468.21 INV	03/04/2019	00097144	Reticulation items	26.92
		INV	03/04/2019	00096384	Reticulation items	280.00
		INV	03/04/2019	00097159	Reticulation items	159.20
		INV	03/04/2019	00097442	Reticulation items	305.58
		INV	03/04/2019	00097401	Reticulation items	418.17
		INV	03/04/2019	00097158	Reticulation items	4,278.34
3856.3155-01	PFD Food Services Pty Ltd	796.65 INV	02/04/2019	KO590367	Drinks for Cafe Splash	461.60
		INV	02/04/2019	KO418831	Cafe Splash food supplies	335.05
3856.3199-01	Syme Marmion & Co	11,837.10 INV	01/04/2019	1306	Economic Development Analysis	11,837.10
3856.3312-01	Daniels Printing Craftsmen	1,474.00 INV	01/04/2019	58979	Recquatic Term 2 newsletter	1,474.00
3856.335-01	City of Rockingham	46,267.75 INV	04/04/2019	104200	Tip fees to 180319	26,817.19
		INV	04/04/2019	103870	Tip fees to 050319	19,450.56
3856.3423-01	Andrea Harold	128.00 INV	04/04/2019	27thMarch2019	Reimbursement of items for Playgroup	128.00
3856.349-01	Clever Designs	1,826.00 INV	02/04/2019	17437	Supply embroidery and delivery of 35 polo tops	1,826.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
3856.357-01	BullAnt Security Pty	124.20 INV	03/04/2019	10,185,025	Supply of engrave keys	93.15
		INV	03/04/2019	10,184,814	Key cut for Incubator	31.05
3856.358-01	Coastline Mowers	1,024.20 INV	04/04/2019	19742	Inspection of Stihl power head	51.00
		INV	01/04/2019	19730#5	Fire fight pump	844.80
		INV	01/04/2019	19731#5	Dust cap air filter	23.00
		INV	01/04/2019	19549#5	Dust cap air filter	23.00
		INV	01/04/2019	19538#12	Air filter end cap	82.40
3856.3632-01	Eclipse Soils Pty Ltd	3,008.50 INV	04/04/2019	KWIN01R043540	Tipping soil and grass from Clementi Road 190319	3,008.50
3856.380-01	Community Newspaper Group	440.00 INV	01/04/2019	395146	Advertising	440.00
3856.3977-01	MRP Osborne Park-General Pest/Termi	390.00 INV	03/04/2019	80648	Pest control Skate Park	195.00
		INV	02/04/2019	80492	Pest treatment Sloans Cottage	195.00
3856.4003-01	Infiniti Group	284.79 INV	02/04/2019	454633	Bin liners toilet rolls and wipes	284.79
3856.407-01	Winc Australia Pty Ltd	24.11 INV	03/04/2019	9026930010	Stationery	24.11
3856.4112-01	Cleverpatch Pty Ltd	584.97 INV	03/04/2019	324845	Assorted art and craft items for holiday program	584.97
3856.412-01	Courier Australia	54.57 INV	01/04/2019	0371	Courier charges to 210319	13.05
		INV	01/04/2019	0370	Courier charges to 140319	41.52
3856.413-01	Covs Parts Pty Ltd	1,747.61 INV	01/04/2019	1650107501	Ratchet	143.00
		INV	01/04/2019	1650105974	Chemtech interior protectant	267.37
		INV	03/04/2019	1650107734	Contact cleaner and globes	157.89
		INV	03/04/2019	1650107762	Amber globes	110.28
		INV	03/04/2019	1650107773	Power lubes and lubricant sprays	309.48
		INV	03/04/2019	1650107736	Beacon globes	547.03
		INV	03/04/2019	1650106878	Air freshener and grease	119.90
		INV	03/04/2019	1650106900	Wheel hanger set and valve cap	92.66
3856.4134-01	WA Independant Steel	186.45 INV	03/04/2019	9019	Galvanised poles	186.45
3856.4245-01	ED Property Services	1,232.00 INV	03/04/2019	00001231	Removal of cupboard Callistemon Court U15	209.00
		INV	03/04/2019	00001232	Kitchen repairs Callistemon Court U15	792.00
		INV	02/04/2019	00001230	Repair to wall crack in kitchen BP 53	231.00
3856.4256-01	Rockingham Skylights	1,150.00 INV	03/04/2019	12010	Replace skylights Callistemon Court U24	900.00
		INV	02/04/2019	12009	Replace skylight ducting in the laundry APU 29	250.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	Date	<u>Invoice</u>	Description	<u>Amount</u>
3856.4345-01	Fence Hire WA	88.00 INV	01/04/2019	22880	Fence hire 250319 Koorliny Arts Centre	88.00
3856.4350-01	T J Depiazzi & Sons	3,259.85 INV	02/04/2019	98979	Supply and deliver 50m3 pinebark mulch to Depot	3,259.85
3856.4440-01	Brenton Thomas Scambler	541.97 INV	04/04/2019	4thApril2019	Payment of principal and interest Christmas Saver	541.97
3856.4692-01	Elliotts Irrigation Pty Ltd	1,614.80 INV	04/04/2019	B13381	Iron filter servicing Belgravia and Emerald Parks	490.60
		INV	04/04/2019	B13379	Iron filter servicing of bores in Wellard	1,124.20
3856.4696-01	Commercial Sewing (WA) Pty Ltd	308.00 INV	01/04/2019	15978	Snatch strap	308.00
3856.4719-01	Complete Office Supplies Pty Ltd	18.50 INV	03/04/2019	08179190	Stationery Recquatic	18.50
3856.4861-01	Big W	354.75 INV	03/04/2019	176525	Items for Community Engagement activity	299.00
		INV	01/04/2019	176523	Cat litter & dog food	55.75
3856.5062-01	Tony Aveling & Associates Pty Ltd	1,350.00 INV	03/04/2019	10012458	Diploma of Leadership and Management Module 2	1,350.00
3856.5247-01	Abraham Pattiselanno	85.00 INV	03/04/2019	1stApril2019	Reimbursement of Working With Children check	85.00
3856.560-01	Goodchild Enterprises	66.55 INV	01/04/2019	412633	Battery	66.55
3856.5748-01	Keith Lenard Johnson	45.10 INV	03/04/2019	2ndApril2019	Reimbursement of HR Licence	45.10
3856.5823-01	Accord Security Pty Ltd	577.50 INV	03/04/2019	00023440	Cash transit service March 19	577.50
3856.583-01	Flexi Staff Pty Ltd	2,869.70 INV	01/04/2019	206747	Temp staff week ending 240319	1,455.22
		INV	03/04/2019	206559	Temp staff week ending 170319	1,414.48
3856.5841-01	Mandurah Volkswagen	58.85 INV	01/04/2019	4379M	Plastic retaining clip	58.85
3856.5996-01	CMS Engineering Pty Ltd	931.70 INV	02/04/2019	31825	Administration AC adjustments/repairs	931.70
3856.6007-01	Adventure 4 x 4 Pty Ltd	521.95 INV	01/04/2019	4841#3	Twin Pack handheld radio	521.95
3856.6018-01	ALSCO Pty Ltd	72.16 INV	01/04/2019	CPER1925309	Linen Hire	72.16
3856.6267-01	Woolworths Group Limited	1,234.55 INV	03/04/2019	3371846	Food and supplies for Mooditj Kulungars	91.60
		INV	01/04/2019	34451011	Items for Admin	113.88
		INV	01/04/2019	3413406	Items for Darius Wells	78.55
		INV	02/04/2019	34481721	Cafe stock for Cafe Splash	152.38
		INV	02/04/2019	34305841	Cafe stock for Cafe Splash	113.14
		INV	02/04/2019	34389693	Staff supplies for Recquatic	226.80
		INV	02/04/2019	3371842	Assorted goods for Play and Learn	39.70

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
		INV	02/04/2019	3413403	Term 1 2019 food for Masterchef	38.02
		INV	02/04/2019	3371840	Food for Drop In	34.83
		INV	02/04/2019	33711836	Supplies for Village	24.50
		INV	03/04/2019	34576006	Food for Conciliation Action Group event	321.15
3856.6370-01	Elexacom	7,438.76 INV	03/04/2019	25858	Test RCD and emergency lighting Banksia Park	165.44
		INV	03/04/2019	25827	Thermal image of switchboards	1,339.80
		INV	03/04/2019	25803	Rushbrooke Park BBQ repair	286.66
		INV	03/04/2019	25802	Lambeth Park BBQ maintenance	155.71
		INV	03/04/2019	25800	Kelly Park BBQ repair	38.93
		INV	04/04/2019	25766	Electrical repairs in Recquatic Centre	118.17
		INV	03/04/2019	25565	Repairs to entry statement light Medina Avenue	5,156.04
		INV	03/04/2019	25536	Remove wireless access points at John Wellard	118.17
		INV	03/04/2019	25856	Replace telephone line Casuarina Fire Station	59.84
3856.6583-01	ALS Library Services Pty Ltd	43.47 INV	02/04/2019	00061532	Books for Storytime	23.23
		INV	02/04/2019	00061531	Books for Storytime	20.24
3856.6700-01	Sprayking WA Pty Ltd	3,233.35 INV	02/04/2019	00001688	Treatment of weeds March 19	3,233.35
3856.6760-01	Veolia Environmental Services	638.00 INV	03/04/2019	2600653167	Removal of oil drum 150319	638.00
3856.6812-01	Australian Grown	164.12 INV	03/04/2019	SI23486	Rain jacket and t-shirts for Family Day Care	164.12
3856.684-01	Hart Sport	249.90 INV	02/04/2019	10021765	Hart electric compressor & delivery	249.90
3856.6862-01	Rockyora Softball Club	100.00 RFD	03/04/2019	1387719	Refund bond Patio hire 310319	100.00
3856.69-01	Alinta Gas	1,023.05 INV	02/04/2019	474997486Mar19	8535U Darius Library/Resource Centre	1,023.05
3856.7042-01	Quantum Building Services	3,036.77 INV	02/04/2019	00002500	William Bertram Community Centre remedial work	3,036.77
3856.7291-01	Cherie Gay Skinner	626.17 INV	29/03/2019	14.2	Rates refund	626.17
3856.7388-01	Morris Jacobs	155.00 INV	03/04/2019	8-02/04/2019	Facilitation service 020419	155.00
3856.7436-01	Action Glass Pty Ltd	352.92 INV	03/04/2019	B22169	Service sliding door Callistemon Court U62	352.92
3856.7502-01	Redox Pty Ltd	924.00 INV	02/04/2019	4559309	1 x pallet of DE	924.00
3856.7557-01	Sheila Mills	44.68 INV	03/04/2019	March2019	Reimbursement of travel expenses March 19	44.68
3856.762-01	Blackwood & Sons Ltd	253.50 INV	01/04/2019	KW0045SJ	Polo shirt Depot	32.60
/05/2019						Page:9

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	Date	<u>Invoice</u>	Description	<u>Amount</u>
		INV	01/04/2019	KW5848SK	Embroidery for polo shirts	14.85
		INV	01/04/2019	KW0597SC	Socks Depot	206.05
3856.7625-01	Flex Industries Pty Ltd	2,579.18 INV	01/04/2019	2060692	Service KWN701P	961.57
		INV	01/04/2019	700714	Gearshift cable	253.00
		INV	01/04/2019	60601	Service 1GJJ940	1,364.61
3856.7771-01	Sindhu Satish Nair	300.00 RFD	03/04/2019	935374	Refund bond hall hire 130319	300.00
3856.7780-01	Moore Stephens (WA) Pty Ltd	4,224.00 INV	01/04/2019	366	Financial reporting training x 3 staff 170519	4,224.00
3856.7809-01	Frontline Fire and Rescue Equipment	149.16 INV	03/04/2019	63500	Firefighting equipment requirements	149.16
3856.8346-01	Skateboarding WA	2,200.00 INV	02/04/2019	INV-0545	4 x Skateboard coaching clinics March 2019	2,200.00
3856.851-01	Kwinana Signs & Engraving	264.00 INV	03/04/2019	00013766	Dogs Prohibited signs	264.00
3856.8683-01	Compac Marketing Australia	1,085.70 INV	01/04/2019	54623	Replacement signs for the Adventure Park	1,085.70
3856.888-01	Les Mills Australia	452.22 INV	03/04/2019	977532	Licence fee for March19	452.22
3856.8894-01	Landscape and Maintenance Solutions	31,770.63 INV	03/04/2019	INV-1061	Mowing maintenance at dryland reserves Feb 2019	9,962.28
		INV	03/04/2019	INV-1060	Passive and streetscape mowing February 2019	8,490.84
		INV	03/04/2019	INV-1059	Broadacre mowing of sportsgrounds February 19	13,317.51
3856.8899-01	Majestic Plumbing	606.83 INV	02/04/2019	232370	APU Various plumbing jobs	204.84
		INV	03/04/2019	232448	Various plumbing services Callistemon Court	141.75
		INV	02/04/2019	232373	BP faulty hot water system	260.24
3856.9030-01	Air Liquide Australia	218.62 INV	02/04/2019	FX0663	Hire of medical oxygen and air	218.62
3856.903-01	Lo-Go Appointments	2,881.11 INV	04/04/2019	00419306	Temp staff week ending 160319	649.79
		INV	03/04/2019	00419222	Temp staff week ending 020319	649.79
		INV	03/04/2019	00419307	Temp staff week ending 160319	1,581.53
3856.905-01	Local Government Professionals	260.00 INV	01/04/2019	10,817	Registration for Get Your Priorities Right	35.00
		INV	03/04/2019	10,852	Communication Network event registration	60.00
		INV	03/04/2019	10,853	Communication Network event registration	55.00
		INV	03/04/2019	10,854	Communication Network event registration	50.00
		INV	03/04/2019	10,851	Communication Network event registration	60.00
3856.9229-01	Ann Simms	816.51 INV	28/03/2019	13.8	Rates refund	816.51
/05/2019						Page:10

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
3856.928-01	Major Motors	247.10 INV	01/04/2019	743253	Fenders	247.10
3856.9345-01	Accidental Health & Safety Perth	187.88 INV	03/04/2019	616088	4 x Viraclean Disinfectant 5L	187.88
3856.9431-01	Perth Energy	3,576.50 INV	28/03/2019	110120718	68179U Recquatic	3,397.88
		INV	28/03/2019	110120719	274.72U Orelia Sports Pavilion	76.91
		INV	28/03/2019	110120717	781U New Thomas Oval Pavilion	101.71
3856.9491-01	Espresso Essential WA	325.40 INV	01/04/2019	115784/01	Coffee machine items	325.40
3856.9572-01	Aaron Thomas	650.00 INV	04/04/2019	112	Darius Wells Open Mic Nights	650.00
3856.9865-01	Amazing Clean Rockingham	120.00 INV	02/04/2019	00009548	APU 39 Repair to kitchen blind slats not turning	120.00
3856.987-01	Miracle Recreation Equipment	43,021.00 INV	03/04/2019	38384	Supply zipline guides Adventure Park	220.00
		INV	03/04/2019	38354	Install softfall Prince Regent Gate Reserve	42,801.00
3857	09/04/2019 EFT TRANSFER: - 11/04/2019	663,924.84				
3857.10008-01	Jess Halliday	100.00 RFD	09/04/2019	1397316	Refund bond Patio hire 191218	100.00
3857.10015-01	Kleenit Pty Ltd	550.00 INV	08/04/2019	130026	Paint out graffiti behind Campton Loop on wall	550.00
3857.10031-01	Peter John Sparks	100.00 RFD	09/04/2019	1364597	Refund bond Patio hire 291018	100.00
3857.10079-01	Compu-Stor	55.00 INV	09/04/2019	00255346	Courier services for transporting historical books	55.00
3857.10373-01	Green Willows Industrial Cleaning a	200.00 INV	09/04/2019	2	Clubhouse and office cleaning	200.00
3857.10461-01	The People Catalyst Pty Ltd	2,310.00 INV	08/04/2019	1120	Mediation services	2,310.00
3857.10506-01	Shred-X Pty Ltd	122.98 INV	04/04/2019	01246957	Shredding of confidential information	122.98
3857.10507-01	David Wills and Associates	1,870.00 INV	08/04/2019	00029788	Consulting service Medina Hall	1,870.00
3857.10590-01	Danber Technical Services	85,822.00 INV	09/04/2019	00154	Latitude 32 solar light replacement	85,822.00
3857.10670-01	Wheelie Clean	596.20 INV	08/04/2019	5092	Bin cleaning 190319 and 270319 Library	349.25
		INV	08/04/2019	5093	Bin cleaning Admin 130319 and 270319	246.95
3857.10950-01	Living Turf	1,540.00 INV	08/04/2019	30502/01	Soil Analysis testing at sporting grounds	1,540.00
3857.10970-01	Jean Ann Ball	250.00 INV	09/04/2019	12thFebruary2019	Senior Security Subsidy Scheme 2019	250.00
3857.10990-01	Kieran Samuel Beattie	300.00 INV	08/04/2019	INV211	Sound Engineering Conciliation Action Plan launch	300.00
3857.11030-01	Shredability	8,140.00 INV	08/04/2019	INV-0272	King of Concrete Workshop 160319	8,140.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	Date	Invoice	Description	<u>Amount</u>
3857.11047-01	Mathew Paul David Smith	133.10 INV	09/04/2019	3rdApril2019	Reimbursement of conference expenses	133.10
3857.11049-01	QTM Pty Ltd	40,946.94 INV	09/04/2019	INV0256	Traffic management 190319	1,663.02
		INV	09/04/2019	INV-0171	Traffic management De Haer Road 180319	1,450.35
		INV	09/04/2019	INV-0015	Traffic controllers Orelia Avenue various dates	10,025.31
		INV	09/04/2019	INV-0100	Traffic management Duckpond Road various dates	6,398.94
		INV	09/04/2019	INV-0016	Traffic management Duckpond Road various dates	13,931.79
		INV	08/04/2019	INV-0017	Traffic management 060319 and 070319 various	1,713.50
		INV	08/04/2019	INV-0018	Traffic management Wandi Road 050319 to 080319	5,331.99
		INV	08/04/2019	INV-0012	Traffic management Clementi Road 180319	432.04
3857.11055-01	Darling Deere	540.00 INV	08/04/2019	1031	Kokedama workshop 310319	540.00
3857.11073-01	Jeanne Prosser	200.00 INV	08/04/2019	143	Numerology workshop	200.00
3857.11110-01	Lorna Ann Cross	853.24 INV	08/04/2019	14.6	Rates refund	853.24
3857.11111-01	Gunveer Kaur Bansal	40.00 INV	08/04/2019	2ndApril2019	Refund double payment of dog registration	40.00
3857.11112-01	AJ Clothing Alterations	3,000.00 INV	09/04/2019	5thApril2019	Local commercial improvement grant funding	3,000.00
3857.11113-01	Carolyn Mitchell	111.52 INV	09/04/2019	2ndApril2019	Reimbursement for Neighbour Day 2019	111.52
3857.11114-01	Rhee Juhasz	100.00 RFD	09/04/2019	1411760	Refund bond Patio hire 070419	100.00
3857.11115-01	Mess Monkeys WA Inc	300.00 RFD	09/04/2019	1422766	Refund bond hall hire 310119	300.00
3857.11116-01	Ramandeep Singh	2,000.00 RFD	09/04/2019	1452621	Refund bond hall hire 060419	2,000.00
3857.11117-01	Jasmin Eveson	100.00 RFD	09/04/2019	1455079	Refund bond Patio hire 060419	100.00
3857.11118-01	Perth Market Research	200.00 RFD	09/04/2019	1460748	Refund bond hall hire 040419	200.00
3857.1130-01	Port Printing Works	141.90 INV	09/04/2019	INV035069	Home Library service flyer	141.90
3857.1142-01	Sonic Health Plus	616.00 INV	08/04/2019	1747082	Pre Employment medical	220.00
		INV	08/04/2019	1748323	Pre Employment medicals	396.00
3857.1178-01	Holcim (Australia) Pty Ltd	752.40 INV	08/04/2019	9406274961	Meares Ave Kwinana City Centre 1.1 M3 concrete	416.24
		INV	09/04/2019	9406272156	Concrete for skate park bin pads	336.16
3857.1276-01	Satellite Security Services	566.00 INV	09/04/2019	IV005165	John Wellard alarm investigation	278.50
		INV	09/04/2019	IV005141	Recquatic alarm investigation	287.50
3857.1297-01	Shenton Enterprises Pty Ltd	96.55 INV	08/04/2019	166701	Replacement dolphin pool cleaner bag Recquatic	96.55

Payments made between



<u>Chq/Ref</u>	Pmt Date	Payee	<u>Amount</u> Tran	Date	<u>Invoice</u>	Description	Amount
3857.130-01		Australasian Performing Rights	2,406.24 INV	08/04/2019	00119956/00080	Group fitness licencing fees 010419 to 300619	2,406.24
3857.134-01		Australia Post	1,113.69 INV	08/04/2019	1008403269	Agency commission fees for rate receipts	1,113.69
3857.1356-01		Sports Turf Technology	1,100.00 INV	09/04/2019	INV-2587	Review of specialised turf specification	1,100.00
3857.1357-01		Sportsworld Of WA	987.25 INV	09/04/2019	137245	Assorted goggles for Proshop	987.25
3857.1360-01		Saint John Ambulance Australia (WA)	704.00 INV	08/04/2019	EHSINV00090136	First aider Alcoa Children's Festival	704.00
3857.1393-01		Sunny Sign Company Pty Ltd	142.84 INV	09/04/2019	406676	Stainless steel 13mm banding	68.59
			INV	09/04/2019	406677	Street sign Haslemere Lane	74.25
3857.1474-01		Toll Transport Pty Ltd	73.72 INV	08/04/2019	1041989	Transport service to 270319	73.72
3857.1516-01		Trisley's Hydraulic Services Pty Lt	44.00 INV	09/04/2019	80203216	Repair broken o-ring on hydro at Depot	44.00
3857.1572-01		Western Australian Local Government	1,354.00 INV	08/04/2019	13075708	Procurement training Technical Officer Fleet Operations	677.00
			INV	08/04/2019	13075709	Short Course Technical Officer Fleet Operations	677.00
3857.1589-01		Waste Stream Management Pty Ltd	4,422.00 INV	08/04/2019	00422608	Tipping fees to 290319	4,422.00
3857.1592-01		Water Corporation of Western Austra	41.27 INV	08/04/2019	9021870858Mar19	0U McWhirter Oval drink fountain	3.57
			INV	08/04/2019	9021554601Mar19	Service charges Heywood Action Park drink fountain	6.16
			INV	08/04/2019	9021923200Mar19	4U Aurora Park drink fountain	27.03
			INV	08/04/2019	9021127749Mar19	0U Bellingham Park drink fountain	4.51
3857.1617-01		Australian Medical Supplies	92.40 INV	08/04/2019	77945	Watch Around Water bands Recquatic	92.40
3857.1726-01		Kyocera Document Solutions Australi	4,076.13 INV	08/04/2019	2852404897	Copy cost Admin Governance March 19	432.64
			INV	08/04/2019	2852404892	Copy cost Darius Upstairs March 19	254.31
			INV	08/04/2019	2852404889	Copy cost Depot demountable March 19	157.09
			INV	08/04/2019	2852404905	Copy cost Admin Records March 19	652.52
			INV	08/04/2019	2852404906	Copy cost Library Reception March 19	86.06
			INV	08/04/2019	2852404894	Copy cost Zone multimedia room March 19	53.69
			INV	08/04/2019	2852404898	Copy cost Admin Finance March 19	156.00
			INV	08/04/2019	2852404900	Copy cost Depot Admin March 19	82.29
			INV	08/04/2019	2852404902	Copy cost Library ground floor March 19	66.72
			INV	08/04/2019	2852404908	Copy cost Bertram Community Centre March 19	30.55
			INV	08/04/2019	2852404896	Copy cost Admin Planning March 19	491.63

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
		INV	08/04/2019	2852404903	Copy cost Admin CSO March 19	58.11
		INV	08/04/2019	2852404891	Copy cost Business Incubator March 19	115.58
		INV	08/04/2019	2852404895	Copy cost Zone Staff March 19	49.38
		INV	08/04/2019	2852404909	Copy cost Banksia Park/Callistemon Court March 19	94.70
		INV	08/04/2019	2852404904	Copy cost John Wellard Centre March 19	65.03
		INV	08/04/2019	2852404901	Copy cost Recquatic March 19	470.65
		INV	08/04/2019	2852404907	Copy cost Zone Reception March 19	167.39
		INV	08/04/2019	2852404899	Copy cost Family Day Care March 19	239.26
		INV	08/04/2019	2852404893	Copy cost Community Centre team upstairs March 19	135.04
		INV	08/04/2019	2852404890	Copy cost Admin CEO March 2019	217.49
3857.1814-01	P Rond & Co	10,299.91 INV	08/04/2019	00000615	Thomas Oval supply and install pump	957.00
		INV	08/04/2019	00000614	McGoldrick Park supply new pump and motor	9,342.91
3857.1856-01	Cornerstone Legal	1,980.00 INV	08/04/2019	16075	Legal fees Matter No 004670	1,980.00
3857.19-01	Absolute Painting Services	3,564.00 INV	09/04/2019	INV-0883	Painting service Callistemon Court	3,564.00
3857.203-01	Big Brews Liquor	794.95 INV	09/04/2019	ZB1347576	Refreshments	794.95
3857.2097-01	Beaver Tree Services Aust Pty Ltd	4,089.99 INV	08/04/2019	68857	March verge tree watering	4,089.99
3857.2121-01	Suez	1,923.38 INV	09/04/2019	31261140	Green waste and tipping fees 220319	1,923.38
3857.2125-01	Synergy	2,717.55 INV	08/04/2019	107029100Apr19	6048U Wellard Community Centre	1,487.75
		INV	08/04/2019	179469390Apr19	4208U Bertram Community Centre	1,229.80
3857.2224-01	Prestige Catering & Event Hire	8,382.00 INV	08/04/2019	00024295	Catering 010419	373.50
		INV	08/04/2019	00024316	Catering 040419	6,716.00
		INV	09/04/2019	00024317	Catering 050419	1,292.50
3857.2339-01	ZircoData Pty Ltd	929.73 INV	08/04/2019	ZDW0064662	Storage services 260219 to 250319	929.73
3857.2410-01	ABCO Products	480.30 INV	09/04/2019	393487	Cleaning products	480.30
3857.2432-01	Lindsay Calyun	900.00 INV	08/04/2019	57	Smoking ceremony Conciliation Action Plan	900.00
3857.248-01	Bunnings Building Supplies	351.18 INV	09/04/2019	2163/01660847	Senior Citizens Centre light bulbs	37.80
		INV	09/04/2019	2163/01548645	Edge Skate Park dyna bolts	20.15
		INV	09/04/2019	2163/01548554	Sanding pads and dust pads	61.48
		INV	09/04/2019	2163/01662834	Rhodes Park dust sheets	60.62
		INV	09/04/2019	2163/01662836	Darius Wells steel moulding angle	21.18

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
		INV	09/04/2019	2163/01199562	Thomas Oval/Rutherford Park paint and	89.20
		INV	04/04/2019	2163/01101415	hardware Equipment for Recquatic	60.75
3857.2492-01	Yakka Pty Ltd	253.30 INV	08/04/2019	11255812	Uniform	126.65
		INV	08/04/2019	11261178	Uniform	126.65
3857.2507-01	Ixom Operations Pty Ltd	121.40 INV	08/04/2019	6094061	Supply of chlorine Recquatic	121.40
3857.2510-01	Technology One Limited	55,632.50 INV	08/04/2019	179247	One Council Implementation March 19	55,632.50
3857.2565-01	Ausco Modular Pty Ltd	1,435.50 INV	09/04/2019	7166842	Demountable hire April 2019	1,435.50
3857.2638-01	Metrocon Pty Ltd	23,822.70 INV	08/04/2019	20599	Wellard Pavilion store room Claim 4	23,822.70
3857.2646-01	Neverfail Springwater	322.17 INV	08/04/2019	779866	Bottled water Admin	322.17
3857.2652-01	Modern Teaching Aids Pty Ltd	503.25 INV	08/04/2019	43622883	Assorted art and craft items	503.25
3857.275-01	Cannon Hygiene Australia Pty Ltd	232.05 INV	09/04/2019	96317760	Darius Wells nappy unit service	33.15
		INV	09/04/2019	96317761	Darius Wells nappy unit service x 5	198.90
3857.3212-01	Marketforce Pty Ltd	5,296.55 INV	09/04/2019	26857	Advertising 060319	365.65
		INV	09/04/2019	26855	Advertising 130319 and 150319	1,688.13
		INV	09/04/2019	26852	Advertising 010319	706.52
		INV	09/04/2019	26848	Advertising 290319	1,419.62
		INV	09/04/2019	26850	Advertising 130319	1,116.63
3857.3278-01	Charles Kickett	500.00 INV	08/04/2019	50	Welcome to Country CAP Launch event 290319	500.00
3857.3355-01	Gholam Reza Najafzadeh Abriz	72.00 INV	08/04/2019	8thApril2019	Reimbursement parking and fuel IPWEA Conference	72.00
3857.339-01	Civica Pty Ltd	8,717.81 INV	08/04/2019	M/LG011282	License support and maintenance May 19	8,717.81
3857.358-01	Coastline Mowers	1,830.40 INV	09/04/2019	19818	Mechanical inspection Masport mower	51.00
		INV	09/04/2019	19817	Mechanical inspection atom edger	51.00
		INV	09/04/2019	19816#5	Masport mower and atom edger	1,728.40
3857.3607-01	Hays Specialist Recruitment Pty Ltd	1,184.30 INV	08/04/2019	8200811	Temp staff week ending 310319	1,184.30
3857.3916-01	Kwinana Industries Council	562.50 INV	08/04/2019	00011925	Traineeship week ending 290319	281.25
		INV	08/04/2019	00011926	Traineeship week ending 290319	281.25
3857.3977-01	MRP Osborne Park-General Pest/Termi	195.00 INV	09/04/2019	80519	Thomas Kelly Pavilion pest control treatment	195.00
3857.407-01	Winc Australia Pty Ltd	1,420.36 INV	09/04/2019	9026986814	Vamp sofa for Library	1,420.36

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
3857.4077-01	PK Technology Pty Ltd	209.00 INV	09/04/2019	00013769	Service of KWN700	209.00
3857.4125-01	LD Total	101,188.21 INV	08/04/2019	98009	March landscape maintenance various locations	28,841.53
		INV	08/04/2019	98011	March landscape maintenance various locations	978.62
		INV	08/04/2019	98013	March landscape maintenance various locations	1,965.14
		INV	08/04/2019	98018	March landscape maintenance various locations	9,268.25
		INV	08/04/2019	98016	March landscape maintenance various locations	341.09
		INV	08/04/2019	97730	Wellard supply and install 10m3 pine bark mulch	1,650.00
		INV	08/04/2019	97729	Wellard application of Lake Pac for pond	179.96
		INV	08/04/2019	97786	March additional irrigation repair works	234.84
		INV	08/04/2019	97731	March additional irrigation repair works	165.77
		INV	08/04/2019	97652	March additional irrigation repair works	2,891.12
		INV	08/04/2019	97653	March additional irrigation repair works	467.25
		INV	08/04/2019	97650	March additional irrigation repair works	2,507.07
		INV	08/04/2019	97651	March additional irrigation repair works	470.83
		INV	08/04/2019	97787	March additional irrigation repair works	341.87
		INV	08/04/2019	97991	March irrigation maintenance works various	4,693.69
		INV	08/04/2019	97993	March irrigation maintenance works various	646.45
		INV	08/04/2019	98006	March irrigation maintenance works various	202.86
		INV	08/04/2019	98008	March irrigation maintenance works various	6,703.02
		INV	08/04/2019	98010	March irrigation maintenance works various	367.22
		INV	08/04/2019	98012	March irrigation maintenance works various	348.34
		INV	08/04/2019	98015	March irrigation maintenance works various	92.73
		INV	08/04/2019	98017	March irrigation maintenance works various	2,783.18
		INV	08/04/2019	97981	March irrigation maintenance works various	1,118.79
		INV	08/04/2019	97985	March irrigation maintenance works various	1,615.39
		INV	08/04/2019	98007	March landscape maintenance various locations	999.58
		INV	08/04/2019	97982	March landscape maintenance various locations	5,023.14
		INV	08/04/2019	97986	March landscape maintenance various locations	5,223.74

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	Date	Invoice	Description	<u>Amount</u>
		INV	08/04/2019	97992	March landscape maintenance various	15,807.73
		INV	08/04/2019	97994	locations March landscape maintenance various	2,533.52
					locations	,
		INV	08/04/2019	97997	March landscape maintenance various locations	2,725.49
3857.4161-01	Corporate Living	1,863.40 INV	08/04/2019	1842	Deli sled chairs for Library	1,863.40
3857.4245-01	ED Property Services	3,080.00 INV	09/04/2019	00001235	Supply and install new wardrobe to APU unit	3,080.00
3857.4246-01	Atom Supply	527.47 INV	08/04/2019	P541710	Nitrile gloves	527.47
3857.4350-01	T J Depiazzi & Sons	3,259.85 INV	09/04/2019	99421	Supply and deliver 50m3 of pinebark mulch to Depot	3,259.85
3857.4551-01	Jaycar Pty Ltd	99.90 INV	08/04/2019	45133087611	Memory card and dash camera	99.90
3857.4692-01	Elliotts Irrigation Pty Ltd	490.60 INV	08/04/2019	B13380	January 2019 iron filter servicing	490.60
3857.4790-01	Spotlight Pty Ltd	48.30 INV	08/04/2019	006502098921	Assorted craft items Family Day Care	48.30
3857.483-01	Landgate	179.90 INV	08/04/2019	920469	Land enquiry March 19	179.90
3857.4861-01	Big W	252.00 INV	09/04/2019	176531	Junior books for library	90.00
		INV	08/04/2019	176524	Assorted stickers and laminator	162.00
3857.4947-01	Future Power WA Pty Ltd	21,792.10 INV	09/04/2019	00001483	Variation 4 contract RFQ 108/17 for Medina Oval	515.90
		INV	09/04/2019	00001482	Medina Oval lighting project variation	21,276.20
3857.5147-01	Perth Audiovisual	528.50 INV	08/04/2019	00206749	Repair of Frank Konechy AV system	528.50
3857.5368-01	Josephine Castro Dumlao	1,000.00 RFD	09/04/2019	1411330	Refund bond Hall hire 140119	1,000.00
3857.5389-01	Shaw Grading & Contracting Pty Ltd	15,136.00 INV	08/04/2019	1883	Hire of grader with operator	5,549.50
		INV	08/04/2019	1884	Hire of grader with operator	5,197.50
		INV	08/04/2019	1885	Hire of grader with operator	4,389.00
3857.5627-01	Tyrecycle Pty Ltd	780.76 INV	09/04/2019	765742	Tyre collection	780.76
3857.5645-01	Name Badge World	263.63 INV INV	08/04/2019 08/04/2019	B84520 B84514	Name badges Name badges	134.98 128.65
3857.5754-01	Talis Consultants Pty Ltd	5,962.00 INV	09/04/2019	18474	Consultancy services Anketell Road	1,100.00
	-	INV	09/04/2019	18478	Consultancy service Kwinana MRRG 2020/21	4,862.00
3857.583-01	Flexi Staff Pty Ltd	1,765.21 INV	08/04/2019	206784	Temp staff week ending 240319	1,765.21
3857.5908-01	Rockypest Pest Management	121.00 INV	09/04/2019	INV-00027139	Pest control service Banksia Park Clubhouse	121.00
l/05/2019						Page:17

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	Date	Invoice	Description	<u>Amount</u>
3857.5996-01	CMS Engineering Pty Ltd	7,395.30 INV	09/04/2019	31929	Ken Jackman Hall AC repairs/adjustments	484.00
		INV	09/04/2019	31928	Recquatic air handling system repairs	507.10
		INV	09/04/2019	31927	Darius Wells AC temperature adjustment	507.10
		INV	09/04/2019	31926	Recquatic AC leaking repair	606.10
		INV	09/04/2019	31925	Department of Housing AC-1 and AC-2 repairs	1,771.00
		INV	09/04/2019	31922	Darius Wells creche AC repairs	1,278.20
		INV	09/04/2019	31920	Darius Wells Library AC repairs	632.50
		INV	09/04/2019	31917	Koorliny Community Centre AC repairs	1,609.30
3857.6018-01	ALSCO Pty Ltd	120.52 INV	09/04/2019	CPER1927884	Linen for catering	120.52
3857.6224-01	The Grant Finder	427.00 INV	08/04/2019	00142	Facilitation service 010419	427.00
3857.6267-01	Woolworths Group Limited	2,028.16 INV	08/04/2019	3413410	Gift vouchers for volunteers	460.00
		INV	08/04/2019	34661611	Admin catering supplies	309.22
		INV	08/04/2019	3413416	Supplies for Boredom Busters Term 1 2019	49.30
		INV	08/04/2019	3413412	Recquatic supplies	27.75
		INV	08/04/2019	34759812	Admin catering supplies	170.52
		INV	08/04/2019	34763349	William Bertram Centre items	146.00
		INV	09/04/2019	3413409	Food for Drop In	68.16
		INV	08/04/2019	3371841	Recquatic cafe items	20.00
		INV	08/04/2019	3413434	Recquatic cafe items	94.79
		INV	08/04/2019	3413423	Morning tea supplies City Operations	144.87
		INV	08/04/2019	3413427	Items for Conciliation Action Plan launch	10.72
		INV	09/04/2019	34689792	Cafe stock for Cafe Splash consumables	109.06
		INV	09/04/2019	34818877	Admin catering supplies	296.89
		INV	08/04/2019	3413420	Multicultural Action Group meeting catering	22.29
		INV	08/04/2019	3413430	Catering Library staff morning tea	63.59
		INV	08/04/2019	34143429	Catering Library staff morning tea	35.00
3857.6368-01	ATI-Mirage Pty Ltd	52.50 INV	09/04/2019	4thApril2019	Refund cancelled booking 100419	52.50
3857.6370-01	Elexacom	6,299.31 INV	09/04/2019	25828	Rhodes Park replace faulty main switch	411.18
		INV	09/04/2019	25798	Business Incubator disconnect and reconnect hot water system	272.48
		INV	09/04/2019	25799	Recquatic creche power point repair	38.93
		INV	09/04/2019	25853	Event electrician for Alcoa Children's Festival	452.10
		INV	09/04/2019	25857	Darius Wells Library power point repair	213.97

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> Tran	Date	Invoice	Description	<u>Amount</u>
		INV	09/04/2019	25867	William Bertram electrical testing	155.71
		INV	09/04/2019	25818	Incubator electrical testing	212.71
		INV	09/04/2019	25866	Koorliny Arts Centre electrical testing	311.41
		INV	09/04/2019	25806	Kwinana OOSC electrical testing	77.86
		INV	09/04/2019	25810	Leda Hall electrical testing	38.93
		INV	09/04/2019	25811	Wandi Pavilion electrical testing	118.17
		INV	09/04/2019	25821	Wandi Hall electrical testing	94.53
		INV	09/04/2019	25812	Wandi Hall electrical testing	47.27
		INV	09/04/2019	25813	Wandi Resource Centre electrical testing	47.27
		INV	09/04/2019	25820	The Shed Wandi electrical testing	94.53
		INV	09/04/2019	25814	The Shed Wandi electrical testing	23.64
		INV	09/04/2019	25819	Childcare Clubrooms Wandi electrical testing	94.53
		INV	09/04/2019	25815	Childcare Clubrooms Wandi electrical testing	47.27
		INV	09/04/2019	25817	Magenup Equestrian Centre electrical testing	212.71
		INV	09/04/2019	25816	Magenup Equestrian Centre electrical testing	47.27
		INV	09/04/2019	25807	Medina Hall electrical testing	233.56
		INV	09/04/2019	25808	Medina Oval electrical testing	233.56
		INV	09/04/2019	25822	156 Medina Ave electrical testing	38.93
		INV	09/04/2019	25805	Fiona Harris Pavilion electrical testing	194.63
		INV	09/04/2019	25869	Recquatic electrical testing	471.09
		INV	09/04/2019	25868	John Wellard electrical testing	233.56
		INV	09/04/2019	25864	Wheatfield Cottage electrical testing	77.86
		INV	09/04/2019	25863	The Zone electrical testing	428.19
		INV	09/04/2019	25823	The Zone electrical testing	663.09
		INV	09/04/2019	25809	Calista Tennis Club electrical testing	77.86
		INV	09/04/2019	25804	Senior Citizens Centre electrical testing	77.86
		INV	09/04/2019	25865	Trade Centre electrical testing	38.93
		INV	09/04/2019	25870	John Wellard electrical testing	517.72
3857.6583-01	ALS Library Services Pty Ltd	353.99 INV	08/04/2019	00061987	Library stock items	164.12
		INV	08/04/2019	00061834	Library stock items	16.49
		INV	08/04/2019	00061530	Library stock items	117.15
		INV	08/04/2019	00061833	Library stock items	18.74
		INV	08/04/2019	00061529	Library stock items	37.49
3857.6607-01	Yvonne D Winmar	450.00 INV	08/04/2019	26	Entertainment for the Conciliation Action Plan	450.00
3857.6700-01	Sprayking WA Pty Ltd	12,626.20 INV	09/04/2019	00001691	Chemical weed control of hardstand surfaces	12,186.20
1/05/2019						Page:19

Payments made between



Chq/Ref	Pmt Date Payee	<u>Amount Tran</u>	<u>Date</u>	Invoice	Description	<u>Amount</u>
		INV	09/04/2019	00001693	Daintree monthly stream vegetation maintenance	440.00
3857.7-01	AAA Windscreens & Tinting	458.00 INV	09/04/2019	INV-43218	Replace windscreen 1GPL242	458.00
3857.7240-01	Pirateman Michael Speranza-Atmosphe	530.00 INV	09/04/2019	114203	Circus workshop for holiday program 180419	530.00
3857.7507-01	WCP Civil Pty Ltd	56,256.59 INV	08/04/2019	20565	Intersection upgrading Duckpond Road Claim 1	56,256.59
3857.7605-01	Flying Canape	745.50 INV	08/04/2019	11497	Catering 280319	745.50
3857.762-01	Blackwood & Sons Ltd	231.50 INV	08/04/2019	PE3542SO	Shackle bow	13.00
		INV	09/04/2019	KW0579SQ	Boots and lens cleaner	162.14
		INV	09/04/2019	KW0580SQ	Spray paint	56.36
3857.770-01	Jason Signmakers	133.87 INV	09/04/2019	195629	Street signs	133.87
3857.7732-01	Griffin Civil	35,307.27 INV	08/04/2019	00000984	Pavement repairs and resurfacing Clementi Road	35,307.27
3857.7765-01	ArborCarbon Pty Ltd	4,353.25 INV	09/04/2019	INV_101156	Assessment of trees at Pimlico Gardens POS	4,353.25
3857.7812-01	Starbucks Flooring	110.00 INV	09/04/2019	INV-000552	Refitting of carpet Callistemon Court U15	110.00
3857.7847-01	Strata Specialists	4,827.00 INV	09/04/2019	3421023-08Mar19	Quarterly levies to 300619 Unit 23 40-46 Meares	2,633.00
		INV	09/04/2019	3421024-08Mar19	Quarterly levies to 300619 Unit 24 40-46 Meares	2,194.00
3857.7937-01	Kerb Direct Kerbing Pty Ltd	420.02 INV	04/04/2019	9074	Kerbing supply and lay Mulligan way and Orelia Ave	420.02
3857.8108-01	Cannings Purple	12,870.00 INV	09/04/2019	13174	Develop lobbying strategy	12,870.00
3857.8119-01	The Smart Security Company P/L	5,139.75 INV	09/04/2019	8223	Monitoring of Medi-minder system Banksia Park	5,139.75
3857.8302-01	Chris Kershaw Photography	330.00 INV	09/04/2019	L2411	Photography Conciliation Plan launch 290319	330.00
3857.8319-01	Poolwerx Spearwood	319.00 INV	09/04/2019	113364-1	Supply and install UV Globe at Adventure Park	319.00
3857.833-01	Kwinana District Tennis Club Inc	130.91 INV	08/04/2019	3rdApril2019	Hire fees for period February to March 2019	130.91
3857.8756-01	Ohura Consulting	1,441.72 INV	08/04/2019	502	Industrial relations services March 19	826.27
		INV	08/04/2019	503	New Position Descriptions Project Stage 2	615.45
3857.888-01	Les Mills Australia	463.53 INV	09/04/2019	985194	Licence fee for April 19	463.53
/05/2019						Page:20

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	<u>Date</u>	Invoice	Description	<u>Amount</u>
3857.8899-01	Majestic Plumbing	8,848.06 INV	09/04/2019	232485	Various plumbing repairs at APU's	173.49
		INV	09/04/2019	232487	Various plumbing repairs at APU's	348.02
		INV	09/04/2019	232542	Various plumbing repairs at APU's	97.75
		INV	09/04/2019	232463	Replace faulty hot water system at Banksia Park	2,155.32
		INV	09/04/2019	232529	Various plumbing repairs required at Banksia Park	500.85
		INV	09/04/2019	232528	Various plumbing replacements at Banksia Park	448.49
		INV	09/04/2019	232577	Various plumbing repairs at Banksia Park	130.75
		INV	09/04/2019	232484	Depot crib room toilet blocked	173.49
		INV	09/04/2019	232441	John Wellard Community Centre blocked drain	1,199.09
		INV	09/04/2019	232449	Business Incubator urinal repairs	184.49
		INV	09/04/2019	232450	Depot toilet flush repairs	383.94
		INV	09/04/2019	232486	Thomas Oval Pavilion blocked toilet	173.49
		INV	09/04/2019	232410	John Wellard Community Centre blocked pipes	2,016.69
		INV	09/04/2019	232409	Kwinana Recquatic zip unit faulty	862.20
3857.8920-01	The Rigging Shed	348.72 INV	09/04/2019	70137	Wire rope for environmental team	348.72
3857.8979-01	Vocus Communications	1,694.00 INV	08/04/2019	P402371	Monthly internet services April 19	1,694.00
3857.8998-01	McLeods	4,521.74 INV	08/04/2019	107675	Legal fees Matter No 43222	457.60
		INV	08/04/2019	107685	Legal fees Matter No 39181	2,336.15
		INV	09/04/2019	107679	Legal fees Matter No 43450	774.07
		INV	09/04/2019	107701	Legal fees Matter No 43448	491.92
		INV	09/04/2019	107678	Legal fees Matter No 43449	462.00
3857.9013-01	Department of Mines, Industry	14,698.71 INV	09/04/2019	March2019	Building Services Levy March 2019	14,698.71
3857.9030-01	Air Liquide Australia	109.16 INV	09/04/2019	VM8630	Hire of medical oxygen and cylinder fee	109.16
3857.903-01	Lo-Go Appointments	2,972.64 INV	08/04/2019	00419389	Temp staff week ending 300319	1,379.40
		INV	08/04/2019	00419350	Temp staff week ending 230319	1,593.24
3857.9044-01	TenderLink	603.90 INV	08/04/2019	AU-270874	Public Tenders	603.90
3857.9074-01	Natsales Advertising Pty Ltd	577.50 INV	09/04/2019	00341338	Bin signage	577.50
3857.9117-01	Gaye McMath	1,980.00 INV	09/04/2019	7	Audit Committee Member sitting fee 110319	1,980.00
3857.9325-01	Manfred Surveys	880.00 INV	09/04/2019	01309	Survey set out Clementi Road upgrading	880.00

Payments made between



<u>Chq/Ref</u>	Pmt Date	Payee	Amount Tran	Date	Invoice	Description	Amount
3857.934-01		Mandogalup Volunteer Fire Brigade	667.38 INV	08/04/2019	5thApril19	DFES recoup January to March 2019	667.38
3857.9384-01		Taylored to Suit	1,172.50 INV	09/04/2019	00000792	Hire of Christmas tree for inside Library	1,172.50
3857.9669-01		Mosaic Community Care Inc	200.00 RFD	09/04/2019	1444369	Refund bond hall hire 110319	200.00
3857.9676-01		Sifting Sands	845.76 INV	08/04/2019	INV-0769	Sand clean Bullrush Park	461.32
			INV	08/04/2019	INV-0770	Sand cleaning Kwinana Adventure Park	384.44
3857.9790-01		Classic Hire	771.10 INV	09/04/2019	110343-6	Equipment hire Neighbour Day event 2019	771.10
3857.9812-01		Coastal Firebreaks and Slashing	264.00 INV	05/04/2019	INV1204	Private works slash block to City specifications	132.00
			INV	05/04/2019	INV1205	Private works slash block to City specifications	132.00
3857.9892-01		LF Media	2,674.80 INV	04/04/2019	21606	Coreflute lamp post wraps	2,674.80
3858	10/04/2019	EFT TRANSFER: - 11/04/2019	13,647.04				
3858.2853-01		Maxxia Pty Ltd	4,248.09 INV	09/04/2019	February19	Being employee Net ITC for period 010219	344.51
			INV	07/04/2019	PY01-21-Maxxia P	Payroll deduction	1,799.42
			INV	07/04/2019	PY01-21-Maxxia P	Payroll deduction	2,104.16
3858.3376-01		Health Insurance Fund of WA (HIF)	1,058.95 INV	07/04/2019	PY01-21-Health I	Payroll deduction	1,058.95
3858.3719-01		City of Kwinana - Xmas fund	8,340.00 INV	07/04/2019	PY01-21-TOK Chri	Payroll deduction	8,340.00
3859 3859.565-01	10/04/2019	EFT TRANSFER: - 12/04/2019 Bright Futures Family Day Care - Pa	119,025.95 119,025.95 INV	10/04/2019	250319 to 070419	FDC Payroll 250319 to 070419	119,025.95
3860 3860.568-01	12/04/2019	EFT TRANSFER: - 12/04/2019 Bright Futures In Home Care - Payro	24,377.53 24,377.53 INV	10/04/2019	250319 to 070419	IHC Payroll 250319 to 070419	24.377.53
		•••••••••••••••••••••••••••••••••••••••	•••••••••••••••••••••••••••••••••••••••				21,011.00
3861 3861.10152-01	10/04/2019	EFT TRANSFER: - 16/04/2019 SuperChoice	254,949.48 254,949.48 INV	31/03/2019	March2019*-01	Superannuation-March2019*-01	184,501.63
			INV	31/03/2019	March2019*-03	Superannuation-March2019*-03	5,818.68
			INV	31/03/2019	March2019*-06	Superannuation-March2019*-06	2,662.20
			INV	31/03/2019	March2019*-07	Superannuation-March2019*-07	3,746.96
			INV	31/03/2019	March2019*-13	Superannuation-March2019*-13	1,802.66
			INV	31/03/2019	March2019*-14	Superannuation-March2019*-14	8,948.91
			INV	31/03/2019	March2019*-16	Superannuation-March2019*-16	1,173.04
			INV	31/03/2019	March2019*-17	Superannuation-March2019*-17	13,562.15
			INV	31/03/2019	March2019*-18	Superannuation-March2019*-18	2,003.43
			INV	31/03/2019	March2019*-20	Superannuation-March2019*-20	880.85

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	<u>Date</u>	Invoice	Description	Amount
		INV	31/03/2019	March2019*-21	Superannuation-March2019*-21	880.70
		INV	31/03/2019	March2019*-22	Superannuation-March2019*-22	435.92
		INV	31/03/2019	March2019*-24	Superannuation-March2019*-24	695.03
		INV	31/03/2019	March2019*-28	Superannuation-March2019*-28	86.02
		INV	31/03/2019	March2019*-29	Superannuation-March2019*-29	464.70
		INV	31/03/2019	March2019*-30	Superannuation-March2019*-30	1,058.55
		INV	31/03/2019	March2019*-37	Superannuation-March2019*-37	1,810.03
		INV	31/03/2019	March2019*-43	Superannuation-March2019*-43	208.29
		INV	31/03/2019	March2019*-46	Superannuation-March2019*-46	1,449.84
		INV	31/03/2019	March2019*-48	Superannuation-March2019*-48	1,050.65
		INV	31/03/2019	March2019*-50	Superannuation-March2019*-50	2,128.08
		INV	31/03/2019	March2019*-54	Superannuation-March2019*-54	1,208.22
		INV	31/03/2019	March2019*-55	Superannuation-March2019*-55	2,984.50
		INV	31/03/2019	March2019*-56	Superannuation-March2019*-56	1,051.98
		INV	31/03/2019	March2019*-58	Superannuation-March2019*-58	499.05
		INV	31/03/2019	March2019*-59	Superannuation-March2019*-59	2,040.86
		INV	31/03/2019	March2019*-60	Superannuation-March2019*-60	1,130.77
		INV	31/03/2019	March2019*-63	Superannuation-March2019*-63	485.72
		INV	31/03/2019	March2019*-64	Superannuation-March2019*-64	742.84
		INV	31/03/2019	March2019*-65	Superannuation-March2019*-65	613.64
		INV	31/03/2019	March2019*-66	Superannuation-March2019*-66	447.74
		INV	31/03/2019	March2019*-72	Superannuation-March2019*-72	1,019.67
		INV	31/03/2019	March2019*-73	Superannuation-March2019*-73	1,363.90
		INV	31/03/2019	March2019*-75	Superannuation-March2019*-75	159.18
		INV	31/03/2019	March2019*-76	Superannuation-March2019*-76	116.59
		INV	31/03/2019	March2019*-78	Superannuation-March2019*-78	538.40
		INV	31/03/2019	March2019*-79	Superannuation-March2019*-79	1,078.00
		INV	31/03/2019	March2019*-80	Superannuation-March2019*-80	1,779.80
		INV	31/03/2019	March2019*-81	Superannuation-March2019*-81	533.20
		INV	31/03/2019	March2019*-82	Superannuation-March2019*-82	295.39
		INV	31/03/2019	March2019*-83	Superannuation-March2019*-83	407.88
		INV	31/03/2019	March2019*-84	Superannuation-March2019*-84	144.88
		INV	31/03/2019	March2019*-85	Superannuation-March2019*-85	324.84
		INV	31/03/2019	March2019*-86	Superannuation-March2019*-86	507.82
		INV	31/03/2019	March2019B-13	Superannuation-March2019B-13	106.29

Payments made between



Chq/Ref	Pmt Date		Amount	<u>Tran</u>	<u>Date</u>	Invoice	Description	<u>Amount</u>
3862 3862.153-01	17/04/2019	EFT TRANSFER: - 17/04/2019 Australian Taxation Office	225,077.00 225,077.00	INV	07/04/2019	PY01-21-Australi	PAYG Tax Withheld	225,077.00
3863 3863.10040-01	17/04/2019	EFT TRANSFER: - 18/04/2019 Foundations For A Better Tomorrow	1,099,200.08 1.000.00	INV	16/04/2019	190409ZYS	Production for ReZonate Youth event	1.000.00
3863.10078-01		Web Track	242.00		15/04/2019	INV-3139	Service Call to reboot and test unit	242.00
3863.10118-01		DJ MacCormick Property Group Pty Lt	494.57		16/04/2019	222333	Electricity recovery 231018 to 191218	211.65
			101.01	INV	16/04/2019	222334	Electricity recovery 201218 to 220219	282.92
3863.10311-01		Go Doors Pty Ltd	187.00	INV	16/04/2019	81588	Service door Darius Wells 250319	187.00
3863.10373-01		Green Willows Industrial Cleaning a	200.00	INV	17/04/2019	3	Clubhouse and office cleaning	200.00
3863.1044-01		Oakford Agricultural & Garden Suppl	425.00	INV	15/04/2019	82624	Star pickets	425.00
3863.10482-01		Tauss and Associates Biodiversity	14,166.00	INV	16/04/2019	190405	Flora and vegetation assessment	14,166.00
3863.10483-01		Q2 Online	4,950.00	INV	15/04/2019	0419-002	Website improvement project	4,950.00
3863.1059-01		Vodafone Messaging	185.68	INV	17/04/2019	11228688	Pager network access fee	185.68
3863.10630-01		Summers Consulting	1,286.00	INV	16/04/2019	INV-668	Mosquito monitoring 2 and 3 April 2019	1,286.00
3863.10648-01		The Book Cover Company	83.30	INV	15/04/2019	23321041	Slip on book covers Library	83.30
3863.1072-01		Paint Industries	907.50	INV	15/04/2019	60205	Graffiti remover	907.50
3863.10919-01		Menagerie Entertainment Perth	660.00	INV	15/04/2019	1033	Entertainment for Alcoa Children's Festival	660.00
3863.10990-01		Kieran Samuel Beattie	350.00	INV	16/04/2019	INV-000002	Music performance	350.00
3863.11020-01		Kambarang Services	13,200.00	INV	15/04/2019	INV-260319	Cultural Awareness Training 260319	4,400.00
				INV	15/04/2019	INV-280319	Cultural Awareness Training	4,400.00
				INV	15/04/2019	INV-0014	280319 Cultural Awareness Training	4,400.00
2002 44040 04			2 040 70	INIX /	15/04/2019	INV-0259	020419	4 040 07
3863.11049-01		QTM Pty Ltd	3,019.78	INV	15/04/2019	INV-0259 INV-0251	Traffic management 190319 Traffic management 180319	1,310.27 1,346.66
				INV	15/04/2019	INV-0237	Design traffic management	362.85
3863.11052-01		Katrina Monique Lapwood	175.00	INV	15/04/2019	3rdApril2019	Financial assistance School Rugby competition	175.00
3863.11064-01		SIA Sasha Ivanovich Architects	289.00	INV	16/04/2019	#1	Sloan's Cottage Accessible Compliance	289.00
3863.11082-01		Vicki Mills	100.00	INV	15/04/2019	9thMarch2019	Netball umpire training 090319	100.00
1/05/2019								Page:24

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	Date	Invoice	Description	<u>Amount</u>
3863.11108-01	Bang the Table Pty Ltd	2,200.00 INV	15/04/2019	INV-2577	Annual licence budget allocator	2,200.00
3863.11119-01	Indigenous Business Australia	530.99 INV	10/04/2019	15.0	Rates refund	530.99
3863.11120-01	Rapid Print Finishing and Pritchard	1,675.30 INV	15/04/2019	INV-4799	Book binding with logo and foiling	1,675.30
3863.11121-01	Angela Tuhakaraina	175.00 INV	15/04/2019	3rdApril2019	Financial assistance U16 girls sport tournament	175.00
3863.11122-01	Ilse Adelheid Mueller	610.28 INV	16/04/2019	15.1	Rates refund	610.28
3863.11123-01	Joel Agnete	400.00 RFD	16/04/2019	1300865	Refund bond hall hire 210518	400.00
3863.11124-01	Alexandra Fellowes	100.00 RFD	16/04/2019	1414740	Refund bond Patio hire 140419	100.00
3863.11125-01	Lois Skelton	100.00 RFD	16/04/2019	1420828	Refund bond Patio hire 130419	100.00
3863.11126-01	Megan De Araujo	100.00 RFD	16/04/2019	1420834	Refund bond Patio hire 250119	100.00
3863.11127-01	Sharryn Spencer	100.00 RFD	16/04/2019	1422840	Refund bond Patio hire 310119	100.00
3863.11128-01	Candice Oswald	100.00 RFD	16/04/2019	1444369	Refund bond Patio hire 110319	100.00
3863.11129-01	Chloe Merna	200.00 RFD	16/04/2019	1462612	Refund bond hall hire 100419	200.00
3863.11130-01	Thanusha Kumar	540.00 INV	17/04/2019	A/N 23742	Crossover subsidy rebate	540.00
3863.11132-01	Annamalai Chelliah	360.00 INV	17/04/2019	A/N22588	Crossover subsidy rebate	360.00
3863.11133-01	Ashish Shivasankaran Pillai	360.00 INV	17/04/2019	A/N22936	Crossover subsidy rebate	360.00
3863.1130-01	Port Printing Works	680.06 INV	16/04/2019	INV035712	Posters for Tomorrow's Kwinana	38.50
		INV	16/04/2019	INV035655	ANZAC Day booklet	561.26
		INV	16/04/2019	INV035654	Living Smart flyers	80.30
3863.1142-01	Sonic Health Plus	198.00 INV	16/04/2019	1752742	Pre employment medical 290319	198.00
3863.1178-01	Holcim (Australia) Pty Ltd	932.58 INV	17/04/2019	9406272159	.80m3 concrete	336.16
		INV	17/04/2019	9406223504	2.10m3 concrete	596.42
3863.1197-01	Repco Auto Parts	538.40 INV	17/04/2019	4330125954	Petrol pressure cleaner	474.05
		INV	16/04/2019	4330126269	Disc brake pad	64.35
3863.1360-01	Saint John Ambulance Australia (WA)	316.80 INV	17/04/2019	EHSINV00090338	First aid for Outdoor Movie night 221218	316.80
3863.1369-01	Premier & Cabinet Department of	1,090.20 INV	16/04/2019	162201	Advertising 190319	1,090.20
3863.1393-01	Sunny Sign Company Pty Ltd	4,097.17 INV	15/04/2019	407142	Assorted signs	2,255.77
		INV	15/04/2019	407189	Assorted signs	1,841.40
3863.1423-01	Telstra	11,879.81				

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
		INV	16/04/2019	1355246271Mar19	5	9,388.19
		INV	16/04/2019	9385375010Apr19	260319 Internet and data to 240419	2,491.62
3863.1474-01	Toll Transport Pty Ltd	36.86 INV	15/04/2019	1042404	Transport services 010419	36.86
3863.1485-01	T-Quip	135.55 INV	15/04/2019	83128#7	Bracket cleaner air	135.55
3863.150-01	Australian Library & Information As	504.00 INV	16/04/2019	29054	Registration fee privacy matters	504.00
3863.1516-01	Trisley's Hydraulic Services Pty Lt	20,145.40 INV	17/04/2019	80203224	Install new socks and o-rings to filters	19,688.90
		INV	15/04/2019	80203223	Install new wiper control Recquatic	456.50
3863.1533-01	Udia (WA)	198.00 INV	16/04/2019	00029867	Seminar Dissecting Development Contribution	198.00
3863.1561-01	WA Limestone Co	35,395.81 INV	16/04/2019	MI2685/01	Supply of limestone	5,119.26
		INV	16/04/2019	ML5832	327.42 tonne road base	7,167.23
		INV	15/04/2019	SW2677/01	169.24 tonne limestone	2,325.19
		INV	15/04/2019	ML5835	136.24 tonne limestone	2,982.30
		INV	15/04/2019	ML5834	421.84 tonne road base	9,234.08
		INV	15/04/2019	ML5833	391.4 tonne road base	8,567.75
3863.1592-01	Water Corporation of Western Austra	294.84 INV	16/04/2019	9018197324Apr19	120U Honeywood Park drink fountain	294.84
3863.1614-01	Westbooks	73.95 INV	15/04/2019	305048	Items for Library	44.37
		INV	15/04/2019	305050	Items for Library	14.79
		INV	15/04/2019	305049	Items for Library	14.79
3863.1660-01	Wurth Australia Pty Ltd	129.16 INV	16/04/2019	4306669811	Assorted parts	129.16
3863.1681-01	Catalyse Pty Ltd	23,900.80 INV	15/04/2019	INV-0988	Community Wellbeing and Services score cards	23,900.80
3863.1684-01	Ergolink	171.35 INV	15/04/2019	SI-00065608	Document holder	171.35
3863.1762-01	Officeworks BusinessDirect	576.47 INV	16/04/2019	620306822	Ipad accessories	89.00
		INV	16/04/2019	42838346	Safety glasses and batteries	304.71
		INV	16/04/2019	42830313	Stationery Planning	182.76
3863.1826-01	Arteil	1,202.30 INV	17/04/2019	00071330	Office chair Gryphon MK1	915.20
		INV	17/04/2019	00071817	Tradie stool	287.10
3863.1830-01	Biffa Bins	210.00 INV	16/04/2019	0859325	Skip bin for Banksia Park U66	210.00
3863.188-01	Beaurepaires Tyres Kwinana	908.04 INV	17/04/2019	U548352277	Tyres and fittings KWN005P	908.04
3863.1937-01	Coles Myer Ltd - Gift Card Accounti	1,014.85 INV	16/04/2019	CGC812958	Gift Vouchers for Service Awards	1,014.85
/05/2019						Page:26

Payments made between

01/04/2019 to 30/04/2019



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> Tran	Date	Invoice	Description	<u>Amount</u>
3863.1970-01	Early Childhood Australia Inc	246.00 INV	15/04/2019	33320	Membership and subscription to 300619	246.00
3863.2021-01	Subway Kwinana	123.00 INV	17/04/2019	357524	Catering for Recquatic	123.00
3863.2048-01	Palm Lakes Gardens & Landscape Serv	220.00 INV	17/04/2019	23/03/2019	Install paving Orelia Avenue walk way	220.00
3863.2097-01	Beaver Tree Services Aust Pty Ltd	212,142.68 INV	16/04/2019	68918	Street tree pruning zone 7	147,485.82
		INV	15/04/2019	68795	General vegetation clearance	19,843.63
		INV	15/04/2019	68883	General vegetation clearance	11,659.52
		INV	15/04/2019	68789	Tree removal	1,973.16
		INV	15/04/2019	68790	General vegetation clearance and equipment	5,000.15
		INV	15/04/2019	68820	Tree pruning and traffic control	3,229.86
		INV	15/04/2019	68821	Tree pruning	89.68
		INV	15/04/2019	68822	Tree pruning	113.21
		INV	15/04/2019	68876	General tree services	843.39
		INV	15/04/2019	68884	General vegetation clearance	6,262.80
		INV	15/04/2019	68890	Tree pruning and general clearance	924.87
		INV	15/04/2019	68885	Green waste collection 130319	1,177.14
		INV	15/04/2019	68767	Tree watering 220319	4,089.99
		INV	15/04/2019	68766	Blanket watering week ending 220319	1,283.21
		INV	15/04/2019	68891	Climbing works	2,242.22
		INV	15/04/2019	68892	Tree removal	145.73
		INV	15/04/2019	68889	Tree pruning	5,778.30
3863.2115-01	Asbestos Masters WA	990.00 INV	15/04/2019	3273	Removal of asbestos	550.00
		INV	15/04/2019	3275	Removal of asbestos	440.00
3863.2121-01	Suez	302,778.11 INV	16/04/2019	31251953	Mixed waste March 19	155,606.39
		INV	16/04/2019	164495	Recycle waste March 19	145,266.30
		INV	16/04/2019	31296246	General waste March 19	1,905.42
3863.2125-01	Synergy	70,460.55 INV	16/04/2019	198694990Apr19	52140U Admin/Arts/Parmelia	14,800.30
		INV	16/04/2019	135567600Apr19	49927U Darius Library and Resource Centre	13,891.00
		INV	16/04/2019	141057240Apr19	16176U The Zone	5,056.35
		INV	16/04/2019	149872970Apr19	4644U Incubator	1,329.90
		INV	16/04/2019	177581220Apr19	87074.13U Recquatic	21,951.55
		INV	16/04/2019	258360080Apr19	5139U Kwinana Adventure Park	1,033.75
		INV	16/04/2019	422268910Apr19	5913U Depot	1,765.25
		INV	16/04/2019	118367820Apr19	5587U New Thomas Oval Pavilion	1,354.25
		INV	16/04/2019	314938770Apr19	0U POS 2 Woko Park bore	99.50
/05/2019						Page:27

Payments made between



Chq/Ref	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	Date	Invoice	Description	<u>Amount</u>
		INV	16/04/2019	114826720Apr19	216U Bore Naval Base	162.30
		INV	16/04/2019	657514270Apr19	0U 3 Phase power supply Wandi	104.65
		INV	16/04/2019	295922660Apr19	930U Willandra Park	347.75
		INV	17/04/2019	201813230Apr19	2438U Mandogalup Station and reserve bore	755.45
		INV	17/04/2019	294827290Apr19	12U Art Darling Park sculpture	106.15
		INV	17/04/2019	259587970Apr19	2758U Irrigation Honeywood Avenue	835.75
		INV	17/04/2019	214467920Apr19	12U BBQ and lights Honeywood	102.70
		INV	17/04/2019	830669340Apr19	8U Fire pump	111.95
		INV	17/04/2019	264244690Apr19	2007U Bore Pump POS	635.25
		INV	17/04/2019	294428370Apr19	526U Mornington Park	239.90
		INV	17/04/2019	290833680Apr19	37U BBQ and lights Honeywood Park	109.35
		INV	17/04/2019	198511040Apr19	2156U Bruny Meander BBQ and bore and lights	675.05
		INV	17/04/2019	129764890Apr19	6888U Lambeth Park POS	1,459.90
		INV	17/04/2019	144372270Apr19	3126U Thomas Oval reticulation	450.00
		INV	17/04/2019	566370150Apr19	4790.83U Chipperton Park	967.50
		INV	17/04/2019	958335710Apr19	8758.72U Orelia Oval	2,115.05
3863.218-01	Bob Jane T-Mart	767.00 INV	16/04/2019	140301	Tyre puncture repair	50.00
		INV	15/04/2019	140154	Tyres	717.00
3863.2256-01	GlobalX Information Services Pty Lt	47.30 INV	16/04/2019	PSI0130345	Legal Name Search March 19	47.30
3863.248-01	Bunnings Building Supplies	912.36 INV	16/04/2019	2163/01663206	Broom and spray bottles	89.28
		INV	16/04/2019	2163/01549117	Fold out tables and roof gutter guards	164.70
		INV	16/04/2019	2163/01549115	Painting supplies	82.83
		INV	16/04/2019	2163/99801087	Trestle tables x 5	261.15
		INV	16/04/2019	2163/01665916	Resin chairs x 30	314.40
3863.2852-01	Downer EDI Works Pty Ltd	24,595.06 INV	17/04/2019	6006739	.75 tonne asphalt	104.05
		INV	16/04/2019	6006860	137 tonne asphalt Clementi Road	24,292.84
		INV	15/04/2019	9309097	150L emulsion	198.17
3863.2903-01	Connect CCS	3,353.35 INV	17/04/2019	00096127	Overcalls fee for March 19	3,353.35
3863.299-01	North Metropolitan TAFE	900.80 INV	16/04/2019	10010692	Customer Engagement Training 100519 Library	900.80
3863.3155-01	PFD Food Services Pty Ltd	171.50 INV	15/04/2019	KO745678	Items for Recquatic Cafe	171.50
3863.3199-01	Syme Marmion & Co	15,782.80 INV	16/04/2019	1307	Economic Development Analysis	15,782.80

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	<u>Invoice</u>	Description	<u>Amount</u>
3863.3212-01	Marketforce Pty Ltd	2,017.93 INV	15/04/2019	26849	Advertising 290319	1,025.64
		INV	15/04/2019	26854	Advertising 060319	185.36
		INV	15/04/2019	26856	Advertising 270319	185.36
		INV	15/04/2019	26853	Advertising 050319	185.36
		INV	15/04/2019	26858	Advertising 060319	436.21
3863.335-01	City of Rockingham	48,823.68 INV	15/04/2019	104513	Tip fees to 020419	48,823.68
3863.342-01	CJD Equipment Pty Ltd	785.06 INV	16/04/2019	1848102	Oil filters and wiper blades	525.93
		INV	16/04/2019	1848154	Radiator hose and clamps	259.13
3863.3452-01	Western Maze Pty Ltd	45,283.08 INV	15/04/2019	00016506	Hard waste collection Area 2	45,283.08
3863.349-01	Clever Designs	191.50 INV	15/04/2019	17677	Fluro vest	191.50
3863.358-01	Coastline Mowers	4,870.92 INV	15/04/2019	19923#12	Hydro fan	12.00
		INV	15/04/2019	19901#10	Bar blade	536.40
		INV	15/04/2019	19900#12	Double sided blade	679.20
		INV	15/04/2019	19887#12	Clearing saw	3,643.32
3863.3607-01	Hays Specialist Recruitment Pty Ltd	2,886.74 INV	15/04/2019	8226523	Temp staff week ending 070419	2,886.74
3863.3608-01	Foreshore Rehabilitation & Fencing	24,948.00 INV	15/04/2019	INV-4394	Replace fence Gimbon Green	24,948.00
3863.3809-01	Fitness Australia	750.00 INV	17/04/2019	0262094	Registration Business Member	750.00
3863.3877-01	Schweppes Australia Pty Ltd	928.02 INV	17/04/2019	1003144471	Recquatic Cafe items	928.02
3863.3977-01	MRP Osborne Park-General Pest/Termi	150.00 INV	16/04/2019	80749	Pest control Admin building	150.00
3863.3991-01	Hitachi Construction Machinery Aust	1,478.25 INV	15/04/2019	SI0146892	ldler	1,478.25
3863.407-01	Winc Australia Pty Ltd	744.41 INV	15/04/2019	9027035648	Brother desktop labeller	147.30
		INV	17/04/2019	9026668456	Stationery Darius Wells	597.11
3863.4075-01	Ponies For Any Occassion	1,120.00 INV	15/04/2019	00003144	Hire of 3 unicorns Alcoa Children's Festival	1,120.00
3863.412-01	Courier Australia	78.30 INV	15/04/2019	0362	Courier charges to 150119	13.05
		INV	15/04/2019	0372	Courier charges to 280319	39.15
		INV	15/04/2019	0369	Courier charges to 080319	26.10
3863.413-01	Covs Parts Pty Ltd	305.82 INV	15/04/2019	1650108662	Ryco oil filter	41.38
		INV	15/04/2019	1650109260	Battery charger	164.79
		INV	15/04/2019	1650108552	Ryco Oil filter cartridge	99.65
3863.4180-01	Intelife Group	200.00 RFD	16/04/2019	1461020	Refund bond hall hire 100419	200.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	Date	Invoice	Description	<u>Amount</u>
3863.4246-01	Atom Supply	357.50 INV	15/04/2019	P544433	Uniforms Depot	357.50
3863.426-01	CSBP	17,676.00 INV	16/04/2019	refund	Refund of duplicate payment	17,676.00
3863.4350-01	T J Depiazzi & Sons	3,259.85 INV	17/04/2019	99619	Mulch	3,259.85
3863.4412-01	JB Hi-Fi Rockingham	1,673.44 INV INV	16/04/2019 16/04/2019	202844687-100 202844692-100	Video Games for Library collection DVD's for junior collection	1,000.00 673.44
3863.4719-01	Complete Office Supplies Pty Ltd	245.13 INV INV INV	16/04/2019 15/04/2019 15/04/2019	08260233 07808873 08154036	Stationery Library Stationery Recquatic Brother labelling tapes	80.66 127.18 37.29
3863.483-01	Landgate	895.78 INV	16/04/2019	345785-10001098	GRV chargeable Schedule No G2019/2	895.78
3863.4861-01	Big W	130.00 INV INV	15/04/2019 16/04/2019	176736 176737	Supplies for Storytime Animal food for pound	70.00 60.00
3863.4947-01	Future Power WA Pty Ltd	5,873.45 INV	16/04/2019	00001481	Medina Oval sports lighting Claim 5	5,873.45
3863.504-01	Domino's Pizza - Kwinana Market Pla	343.00 INV INV	16/04/2019 16/04/2019	97276 Order 53 97276 Order 49	Pizza for Zone Pizza for Zone	119.00 224.00
3863.5581-01	Totally Workwear Rockingham	210.76 INV	17/04/2019	RK6066.D1	Uniforms City Assist	210.76
3863.5743-01	Programmed Maintenance Services Ltd	10,017.52 INV	17/04/2019	SINV548059	Garden & turf maintenance 010319 to 300419	10,017.52
3863.5823-01	Accord Security Pty Ltd	8,310.23 INV INV INV INV	16/04/2019 16/04/2019 16/04/2019 15/04/2019	00023219 00023303 00023304 00023442	Security service period ending 030219 Security service period ending 030319 Security service 200219 Skate Park Security services period ending 310319	2,460.92 2,900.37 180.40 2,768.54
3863.583-01	Flexi Staff Pty Ltd	793.97 INV	15/04/2019	206932	Temp staff week ending 310319	793.97
3863.5995-01	Zenien Pty Ltd T/as ATFT Astuta Tru	21,490.04 INV	15/04/2019	16273	CCTV upgrade Darius Wells	21,490.04
3863.5996-01	CMS Engineering Pty Ltd	6,968.50 INV INV INV	16/04/2019 16/04/2019 16/04/2019	32077 32079 32078	Recquatic office AC repairs Administration AC gas leak repair Darius Wells AC sensor repairs	779.90 5,633.10 555.50
3863.6018-01	ALSCO Pty Ltd	74.31 INV	16/04/2019	CPER1930605	Linen for catering	74.31
3863.6267-01	Woolworths Group Limited	1,612.84 INV INV INV	16/04/2019 16/04/2019 16/04/2019	3413453 3413452 3413425	Food for Drop In Zone Items for Zone Items for Planning meeting	34.90 344.75 20.40

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
		INV	16/04/2019	3346282	Items for Zone School Holiday program	56.54
		INV	15/04/2019	3413445	Cafe items Recquatic	72.83
		INV	15/04/2019	3413414	Supplies for Mooditj Kulungars	180.19
		INV	15/04/2019	3413441	Supplies for Mooditj Kulungars	112.50
		INV	15/04/2019	3413446	City Operations Morning Tea Supplies	58.80
		INV	15/04/2019	3413432	Food for Drop In Zone	53.48
		INV	15/04/2019	3413437	Items for Zone	32.40
		INV	16/04/2019 16/04/2019	3413456 3413458	Items for Zone Items for Zone	182.00 7.59
		INV	17/04/2019	35101629	Items for Recquatic cafe	97.55
		INV	17/04/2019	3413461	Catering for One Council project	358.91
3863.6289-01	Clockwork Print	565.40 INV INV	16/04/2019 15/04/2019	INV-0057372 INV-0056445	ANZAC Day vinyl banners x 2 Lectern graphics	330.00 235.40
3863.6332-01	Drainflow Services Pty Ltd	5,676.00 INV	16/04/2019	00003406	Drainage pipe investigation work	5,676.00
3863.6370-01	Elexacom	509.49 INV	16/04/2019	25801	Fiona Harris Pavilion BBQ repair	116.78
		INV	16/04/2019	25926	Electrical repairs Banksia Park 260319	96.56
		INV	16/04/2019	25930	Electrical service Banksia Park U64	296.15
3863.664-01	StrataGreen	2,544.61 INV	15/04/2019	106813	Assorted fertilisers	2,544.61
3863.6675-01	Colliers International	1,980.00 INV	16/04/2019	V127579	Indicative valuation advice	1,980.00
3863.6707-01	Labourforce Impex Personnel Pty Ltd	801.41 INV	17/04/2019	150266	Temp staff week ending 070419	801.41
3863.6749-01	Australia Post	2,594.50 INV	15/04/2019	1008419614	Postage for period ending 310319	2,594.50
3863.714-01	HP Financial Services Pty Ltd	18,150.00 INV	17/04/2019	100001092020	Monthly lease fee IT hardware June 2019	15,933.50
		INV	17/04/2019	100001092745	Monthly lease fee IT hardware June 2019	2,216.50
3863.7403-01	Jasman Enterprises Pty Ltd	44.00 INV	17/04/2019	00022971	Repair kit	44.00
3863.7446-01	Industrial Rubber Supplies P/L	130.70 INV	15/04/2019	INV437809	Ribbed rubber	130.70
3863.7604-01	Tanya Halliday	49.00 INV	15/04/2019	2ndApril2019	Reimbursement of birth certificate for the Zone	49.00
3863.762-01	Blackwood & Sons Ltd	1,298.37 INV	15/04/2019	KW1449SR	Assorted safety items	213.20
		INV	15/04/2019	KW4503SM	Uniform Depot	169.65
		INV	15/04/2019	KW4502SM	Uniform Depot	166.08
		INV	16/04/2019	KW1080SR	Uniform Depot	120.67
		INV	15/04/2019	KW24730SF	Uniform Depot	334.74

Payments made between



<u>Chq/Ref</u>	<u>Pmt Date</u>	Payee	Amount	<u>Tran</u> INV	<u>Date</u> 15/04/2019	<u>Invoice</u> KW0815RX	Description Uniforms Depot	<u>Amount</u> 294.03
3863.7751-01		Adtech Holdings Pty Ltd	248.95		16/04/2019	62467	Repair iPhone 8	248.95
3863.7809-01		Frontline Fire and Rescue Equipment	3,985.30		15/04/2019 15/04/2019	63790 63769	Replacement PPE Mandogalup Fire Station Scot Pro filter for Fire Station	2,070.42 105.38
				INV	17/04/2019	63818	Structural fire boots	1,809.50
3863.795-01		K Mart	292.50	INV INV	15/04/2019 15/04/2019	1187551 187569	Items for ReZonate event Items for ReZonate event	286.50 6.00
3863.822-01		Kone Elevators Pty Ltd	2,042.66	INV INV	15/04/2019 15/04/2019	191804139 193426649	Lift maintenance 140219 Darius Wells Library Service fee for period 010419 to 300619	559.90 1,482.76
3863.8319-01		Poolwerx Spearwood	2,352.85	INV	15/04/2019	110581-1	Water test Adventure park	2,352.85
3863.8325-01		Envirosweep	2,774.75	inv Inv Inv	17/04/2019 17/04/2019 17/04/2019	64351 63157 64359	Footpath sweeping 310319 Extra road sweeping 120319 Extra road sweeping 270319	1,897.50 453.75 423.50
3863.8474-01		Volunteer Task Force	475.75	INV INV	17/04/2019 17/04/2019	SI002721 SI002642	Mowing services 130319 Mowing services February 2019	77.00 398.75
3863.8894-01		Landscape and Maintenance Solutions	23,405.42	INV INV INV	15/04/2019 15/04/2019 15/04/2019	INV-1094 INV-1093 INV-1095	Passive and streetscape mowing March 2019 Mowing services sports ground March 2019 Mowing services 250319	8,490.84 13,036.00 1,878.58
3863.8899-01		Majestic Plumbing	3,093.59	INV INV INV INV INV INV INV	16/04/2019 16/04/2019 16/04/2019 16/04/2019 16/04/2019 16/04/2019 16/04/2019 16/04/2019	232622 232625 232604 232605 232669 232624 232668 232623	Medina Hall backflow device testing Casuarina Hall reinstall UV Filter Darius Wells annual backflow testing William Bertram annual backflow testing Plumbing service Callistemon Court U53 Repair toilet Banksia Park U51 Hot water system service Banksia Park Various plumbing service Callistemon Court	220.00 1,148.77 220.00 352.00 438.94 239.66 287.22 187.00
3863.8998-01		McLeods	9,369.03		16/04/2019 16/04/2019 16/04/2019 16/04/2019 16/04/2019 16/04/2019 15/04/2019 16/04/2019	232623 107689 107686 107670 107677 107634 107820 107433	Various plumbing service Callistemon Court Legal fees Matter No 43928 Legal fees Matter No 43912 Legal fees Matter No 42818 Legal fees Matter No 37933 Legal fees Matter No 43925 Legal fees Matter No 42390 Legal fees Matter No 42164	187.00 400.40 530.75 816.97 3,570.60 579.59 277.75

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> Tran	<u>Date</u>	Invoice	Description	<u>Amount</u>
		INV	15/04/2019	107591	Legal fees Matter No 42544	605.55
		INV	15/04/2019	107592	Legal fees Matter No 42546	328.35
		INV	15/04/2019	107762	Legal fees Matter No 42542	592.02
		INV	15/04/2019	107593	Legal fees Matter No 42550	1,266.65
3863.9019-01	Kearns Garden Supplies	481.77 INV	17/04/2019	4-March2019	Hardware items Banksia Park	461.70
		INV	17/04/2019	3-March2019	Hardware items Callistemon Court	20.07
3863.903-01	Lo-Go Appointments	6,543.68 INV	17/04/2019	00419445	Temp staff week ending 060419	1,379.40
		INV	15/04/2019	00419392	Temp staff week ending 300319	649.79
		INV	15/04/2019	00419393	Temp staff week ending 300319	1,522.95
		INV	16/04/2019	00419443	Temp staff week ending 060419	1,495.77
		INV	16/04/2019	00419390	Temp staff week ending 300319	1,495.77
3863.905-01	Local Government Professionals	35.00 INV	16/04/2019	10,809	Registration Corporate Council Member	35.00
3863.926-01	Main Roads Western Australia	2,005.20 INV	16/04/2019	8008624	Installation of signage and pavement markings	2,005.20
3863.9431-01	Perth Energy	76.50 INV	17/04/2019	110122481	42.22U Medina Oval changerooms	76.50
3863.9432-01	Forms Express Pty Ltd	639.08 INV	16/04/2019	221597	Rates Final Notice 2019	639.08
3863.9572-01	Aaron Thomas	650.00 INV	17/04/2019	113	Open Mic Evening event 110419	650.00
3863.9590-01	My Media Intelligence Pty Ltd	972.08 INV	15/04/2019	INV-1109	Media Monitoring coverage	972.08
3863.9803-01	Tahnee Glenda Prentice	175.00 INV	15/04/2019	3rdApril2019	Financial assistance Little Athletics Championship	175.00
3863.9899-01	Creative Minds	2,000.00 INV	16/04/2019	114103	Facilitation fees for Creative Minds Term 2 2019	1,000.00
		INV	16/04/2019	114102	Facilitation fee STEAM Term 2 2019	1,000.00
3863.9940-01	Combined Monitoring Centre Pty Ltd	150.15 INV	15/04/2019	28453	Monitoring alarm fees April to June 2019	150.15
3864	24/04/2019 EFT TRANSFER: - 26/04/2019	189,320.87				
3864.10290-01	Dianne Liuto	138.25 INV	24/04/2019	23rdApril2019	Refund of cancelled booking	38.25
		RFD	24/04/2019	1428544	Refund bond Patio hire 080219	100.00
3864.10373-01	Green Willows Industrial Cleaning a	350.00 INV	23/04/2019	5	Banksia Park Clubhouse cleaning	150.00
		INV	23/04/2019	4	Clubhouse and office cleaning	200.00
3864.10920-01	Pascal Veyradier	1,500.00 INV	24/04/2019	910207-01	Kwinana Heritage Project	1,500.00
3864.11049-01	QTM Pty Ltd	11,920.12 INV	18/04/2019	INV-0452	Design traffic management plan Thomas Road	362.85
		INV	18/04/2019	INV-0340	Traffic management Challenger Ave 280319	523.57

Payments made between



	INV INV INV INV INV INV INV	18/04/2019 18/04/2019 18/04/2019 18/04/2019 18/04/2019 18/04/2019 18/04/2019	INV-0343 INV-0268 INV-0281 INV-0289 INV-0300 INV-0313	Traffic management Beacham Cresent 280319 Traffic management Clementi Rd 200319 Traffic management Clementi Rd 210319 Traffic management Clementi Rd 220319 Traffic management Clementi Rd 250319	380.78 1,587.44 1,511.84 1,383.06 1,511.84
	INV INV INV INV	18/04/2019 18/04/2019 18/04/2019 18/04/2019	INV-0281 INV-0289 INV-0300	Traffic management Clementi Rd 210319 Traffic management Clementi Rd 220319	1,511.84 1,383.06
	INV INV INV INV	18/04/2019 18/04/2019 18/04/2019	INV-0289 INV-0300	Traffic management Clementi Rd 220319	1,383.06
	INV INV INV	18/04/2019 18/04/2019	INV-0300	6	
	INV INV	18/04/2019		Traffic management Clementi Rd 250319	1 511 84
	INV			-	
				Traffic management Clementi Rd 260319	1,528.65
		18/04/2019 18/04/2019	INV-0332 INV-0344	Traffic management Clementi Rd 270319 Traffic management Clementi Rd 280319	1,601.44 1,528.65
3864.11138-01 Jeffrey Lee Higgs	250.00 INV	23/04/2019	18thApril19	Senior Security Subsidy Scheme	250.00
3864.11139-01 Patricia Yvonne Jackson	250.00 INV	23/04/2019	18thApril19	Senior Security Subsidy Scheme	250.00
3864.11140-01 Lorraine May Heath	250.00 INV	23/04/2019	18thApril19	Senior Security Subsidy Scheme	250.00
3864.11141-01 Marie Wilhelmina Johnson	250.00 INV	23/04/2019	18thApril19	Senior Security Subsidy Scheme	250.00
3864.11144-01 Angela Jane Carne	100.00 RFD	24/04/2019	1455079	Refund bond Patio hire 220419	100.00
3864.11145-01 Saravan Kumar Calasti Vittal	100.00 RFD	24/04/2019	1453025	Refund bond hall hire 250319	100.00
3864.11146-01 Judith Hansen	2,000.00 RFD	24/04/2019	1382197	Refund bond hall hire 231118	2,000.00
3864.11147-01 Amy Stevens	100.00 RFD	24/04/2019	1444242	Refund bond Patio hire 200419	100.00
3864.11148-01 Gagandeep Rosha	100.00 RFD	24/04/2019	1446711	Refund bond Patio hire 190319	100.00
3864.11149-01 Briony Alviani	100.00 RFD	24/04/2019	1463269	Refund bond Patio hire 170419	100.00
3864.11150-01 James Madden	200.00 RFD	24/04/2019	1455269	Refund bond hall hire 290319	200.00
3864.11151-01 Chelsea Brown	100.00 RFD	24/04/2019	1444024	Refund bond hall hire 070319	100.00
3864.11152-01 Adeniyi Olakonu	2,000.00 RFD	24/04/2019	1444248	Refund bond hall hire 080319	2,000.00
3864.11153-01 Jessica Boucher	100.00 RFD	24/04/2019	1446685	Refund bond Patio hire 220419	100.00
3864.1130-01 Port Printing Works	229.90 INV	24/04/2019	INV036195	Living Green A5 flyer	70.40
	INV	18/04/2019	INV035958	Kwinana Recquatic Family Fun Day flyers	159.50
3864.1178-01Holcim (Australia) Pty Ltd	999.24 INV	18/04/2019	9406285215	Kelly Park end of Rowson Rd 1.2 M3 concrete	422.84
	INV	18/04/2019	9406283300	2m3 concrete	576.40
3864.1186-01 Red Dot	91.00 INV	23/04/2019	02000202	Picture frames	91.00
3864.1249-01 Royal Life Saving Society	150.00 INV	23/04/2019	101479	Pool Lifeguard requalification 180519	150.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	<u>Invoice</u>	Description	<u>Amount</u>
3864.1313-01	Daimler Trucks Perth	961.88 INV	18/04/2019	6160892D	Assorted auto parts	593.60
		INV	18/04/2019	6160893D	Filter kit	368.28
3864.1393-01	Sunny Sign Company Pty Ltd	1,826.00 INV	23/04/2019	407779	Assorted signs	451.00
		INV	23/04/2019	407789	Assorted signs	1,375.00
3864.1536-01	Ulverscroft Large Print Books	746.33 INV	18/04/2019	I126024AU	Library items	746.33
3864.1569-01	WA Hino Sales & Service	1,035.08 INV	18/04/2019	248092	Assorted auto parts	1,035.08
3864.1592-01	Water Corporation of Western Austra	6,603.86 INV	23/04/2019	9000354133Apr19	45U New Thomas Oval Pavilion/Tucker St Reserve	1,542.05
		INV	23/04/2019	9000358839Apr19	18U Medina Hall	580.66
		INV	23/04/2019	9000343469Apr19	0U Old St John Ambulance	89.47
		INV	23/04/2019	9000348470Apr19	•	1,282.35
		INV	23/04/2019	9000357641Apr19	20U Orelia Oval	943.44
		INV	23/04/2019	9000358855Apr19	83U Kwinana Senior Citizens	561.43
		INV	23/04/2019	9000343688Apr19	2U Little Rascals	273.32
		INV	23/04/2019	9000358310Apr19	63U Medina Oval	914.89
		INV	23/04/2019	9000358337Apr19	5	7.37
		INV	23/04/2019	9000354002Apr19	130U BMX Track Amenities	408.88
3864.1614-01	Westbooks	344.60 INV	18/04/2019	305047	Library children's titles	344.60
3864.1649-01	Dennis Cleve Wood	2,905.34 INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
		INV	20/04/2019	MEETINGFEES18/	Meeting Fees	2,613.67
3864.1660-01	Wurth Australia Pty Ltd	14.85 INV	18/04/2019	4306675610	Parts	14.85
3864.1689-01	Sandra Elizabeth Lee	2,905.34 INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
		INV	20/04/2019	MEETINGFEES18/	Meeting Fees	2,613.67
3864.1762-01	Officeworks BusinessDirect	95.40 INV	23/04/2019	42888576	Safety Glasses and Batteries	95.40
3864.1856-01	Cornerstone Legal	6,976.70 INV	23/04/2019	16108	Legal fee Matter No 004835	1,210.00
		INV	23/04/2019	16106	Legal fee Matter No 004825	3,720.70
		INV	23/04/2019	16107	Legal fee Matter No 004869	2,046.00
3864.2084-01	Snap Printing Rockingham	1,340.00 INV	18/04/2019	F144-176087	NCR Books of 100pp in duplicate	1,340.00
3864.2097-01	Beaver Tree Services Aust Pty Ltd	5,373.20 INV	18/04/2019	68912	Verge tree watering week ending 050419	5,373.20
3864.2115-01	Asbestos Masters WA	440.00 INV	18/04/2019	3277	Removal dumped asbestos	440.00
3864.2125-01	Synergy	718.65 INV	23/04/2019	958312220Apr19	1956U Djilba View	419.45
	, ,,	INV	23/04/2019	504616220Apr19	867U Rogan Park	299.20
/05/2019				•		Page:35

Payments made between



<u>Chq/Ref</u>	Pmt Date	Payee	Amount	Tran	Date	<u>Invoice</u>	Description	<u>Amount</u>
3864.218-01		Bob Jane T-Mart	25.00) INV	18/04/2019	140380	KWN1981 puncture repair	25.00
3864.2546-01		Sigma Chemicals	690.25	5 INV	18/04/2019	128328/01	Pool chemicals	690.25
3864.2646-01		Neverfail Springwater	151.00) INV	23/04/2019	809795	Bottled water	60.40
				INV	23/04/2019	810460	Bottled water	90.60
3864.2937-01		Bolinda Publishing Pty Ltd	114.84	INV	18/04/2019	150384	Library items	57.42
				INV	18/04/2019	148595	Library items	57.42
3864.2981-01		Peter Edward Feasey	4,756.67	' INV	20/04/2019	DEPMAYFEE18/19	Deputy Mayoral Allowance	1,851.33
				INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
				INV	20/04/2019	MEETINGFEES18/	Meeting Fees	2,613.67
3864.30-01		Carol Elizabeth Adams	11,617.50) INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
				INV	20/04/2019	MAYALLOW18/19	Mayoral Allowance	7,405.33
				INV	20/04/2019	MEETING18/19	Meeting Fees	3,920.50
3864.302-01		Chadson Engineering	144.65	5 INV	18/04/2019	A0082111	Pool test tablets	144.65
3864.3210-01		Sara Jane Hamilton	100.00	RFD	24/04/2019	1452165	Refund bond Patio hire 190419	100.00
3864.3387-01		Department of Child Protection & Fa	200.00	RFD	24/04/2019	1444542	Refund bond hall hire 130319	200.00
3864.342-01		CJD Equipment Pty Ltd	710.14	INV	18/04/2019	1848799	Various auto parts	710.14
3864.3607-01		Hays Specialist Recruitment Pty Ltd	3,923.01	INV	23/04/2019	8237141	Temp staff week ending 140419	3,034.78
				INV	18/04/2019	8231652	Temp staff week ending 140419	888.23
3864.3632-01		Eclipse Soils Pty Ltd	14,437.50) INV	18/04/2019	KWIN01R043556	General waste tipping Burlington Street drainage	14,437.50
3864.3832-01		Rawlinsons Publishing	430.00) INV	23/04/2019	Order#9053	2019 Australian Construction Handbook	430.00
3864.3902-01		Frogmat Landscape Construction	330.00) INV	18/04/2019	0000523	Installation of 1 x galvanised 75mm steel bollard	330.00
3864.3916-01		Kwinana Industries Council	421.87	' INV	23/04/2019	00011932	Trainee fortnight ending 120419	140.62
				INV	23/04/2019	00011931	Trainee fortnight ending 120419	281.25
3864.407-01		Winc Australia Pty Ltd	1,049.95	5 INV	18/04/2019	9027085280	Administration stationery order November 2019	1,034.42
				INV	18/04/2019	9027034683	Stationery Depot April 2019	15.53
3864.413-01		Covs Parts Pty Ltd	1,134.73	B INV	18/04/2019	1650110138	Fuel filters	119.79
				INV	18/04/2019	1650110141	Fuel filters	71.87

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	Date	Invoice	Description	Amount
		INV	18/04/2019	1650110160	Assorted auto parts	683.86
		INV	18/04/2019	1650110393	Assorted auto parts	79.06
		INV	18/04/2019	1650110420	Air filters and blades	180.15
3864.4245-01	ED Property Services	1,056.00 INV	23/04/2019	00001241	Repairs to walls Callistemon Court U29	726.00
		INV	23/04/2019	00001240	Repair roof Callistemon Court U66	55.00
		INV	23/04/2019	00001239	Install downpipe Callistemon Court U5	275.00
3864.4861-01	Big W	46.00 INV	18/04/2019	176745	Cat Litter for animal pound	46.00
3864.5143-01	Wendy Gaye Cooper	2,905.34 INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
		INV	20/04/2019	MEETINGFEES18/	Meeting Fees	2,613.67
3864.5177-01	Western Australia Birds of Prey Cen	450.00 INV	23/04/2019	1963	Educational display School Holiday Program	450.00
3864.5381-01	Centrecare	1,488.66 INV	24/04/2019	20639	EAP Annual Registration and Management Fee	1,026.66
		INV	24/04/2019	20673	EAP sessions x 3	462.00
3864.5427-01	Phase 3 Landscape Construction Pty	41,120.04 INV	18/04/2019	3296	Installation of stairs extension Orelia Oval	41,120.04
3864.5516-01	CSIRO Publishing	393.90 INV	18/04/2019	306504	Library items	393.90
3864.5794-01	The Funk Factory	495.00 INV	18/04/2019	INV-0513	April School Holiday Program Library	495.00
3864.5924-01	ECO Imports Pty Ltd	151.40 INV	23/04/2019	SI-130282	Storage bags Darius Wells	151.40
3864.6001-01	Turf Growers Association of WA INC	660.00 INV	18/04/2019	WATS1959	WA Turf seminar May 2019	660.00
3864.6244-01	Konrad Dudley Dowling	100.00 RFD	24/04/2019	1444024	Refund bond hall hire 070319	100.00
3864.6267-01	Woolworths Group Limited	562.65 INV	23/04/2019	35001315	Items for Admin	194.17
		INV	18/04/2019	3413451	Catering for Social Club Family Easter Event	368.48
3864.6274-01	Priority 1 Fire & SafetyPty Ltd	550.00 INV	23/04/2019	1819-240	Breathing apparatus refresher course	550.00
3864.6332-01	Drainflow Services Pty Ltd	12,793.00 INV	23/04/2019	00003260	Drainage pipe investigation works	12,793.00
3864.6370-01	Elexacom	393.96 INV	23/04/2019	26033	Electrical repairs Callistemon Court U42	221.71
		INV	23/04/2019	26045	Electrical repairs Callistemon Court storeroom	77.86
		INV	23/04/2019	26034	Electrical repairs Callistemon Court U15	94.39
3864.6707-01	Labourforce Impex Personnel Pty Ltd	2,012.07 INV	23/04/2019	150520	Temp staff week ending 140419	2,012.07
3864.708-01	Kevin Robert Howard	75.05 INV	23/04/2019	23rdApril2019	Reimbursement of Celebrations and Recognition	75.05
3864.7436-01	Action Glass Pty Ltd	264.00 INV	23/04/2019	B22458	Door repairs Callistemon Court U24	264.00

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	<u>Amount</u> <u>Tran</u>	Date	Invoice	Description	<u>Amount</u>
3864.7557-01	Sheila Mills	2,905.34 INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
		INV	20/04/2019	MEETINGFEE18/1	Meeting Fees	2,613.67
3864.7605-01	Flying Canape	4,325.00 INV	23/04/2019	11499	Catering 160419	357.00
		INV	23/04/2019	11500	Catering 180419	1,248.00
		INV	23/04/2019	11498	Catering Citizenship Ceremonies	2,720.00
3864.762-01	Blackwood & Sons Ltd	64.02 INV	18/04/2019	PE1451SR	Insect repellent	64.02
3864.7625-01	Flex Industries Pty Ltd	692.94 INV	18/04/2019	700734	Various auto parts	692.94
3864.7833-01	Kwinana Veterinary Hospital Pty Ltd	215.00 INV	18/04/2019	46386	Dog services	170.00
		INV	18/04/2019	46439	Animal services	45.00
3864.795-01	K Mart	94.00 INV	23/04/2019	188252	Miscellaneous items for Family Day Care	94.00
3864.805-01	Mervyn Thomas Kearney	2,905.34 INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
		INV	20/04/2019	MEETINGFEES18/	Meeting Fees	2,613.67
3864.8302-01	Chris Kershaw Photography	330.00 INV	23/04/2019	L2434	Emergency Services Volunteer function photography	330.00
3864.8623-01	Irrigation West	441.06 INV	18/04/2019	IV0000000814	Repair damaged pipe Thomas Road	441.06
3864.8998-01	McLeods	5,573.70 INV	18/04/2019	107434	Legal fees Matter No 42801	5,573.70
3864.903-01	Lo-Go Appointments	3,200.16 INV	23/04/2019	00419444	Temp staff w/e 060419	1,120.74
		INV	18/04/2019	00419446	Depot casual staff w/e 060419	2,079.42
3864.9081-01	Kwinana Smash Repairs	500.00 INV	18/04/2019	15,169	KWN2003 Insurance excess	500.00
3864.9130-01	Ben Mathew Glanfield	100.00 RFD	24/04/2019	1430606	Refund bond Patio hire 190419	100.00
3864.928-01	Major Motors	604.02 INV	18/04/2019	754750	Fuel filters	604.02
3864.9326-01	Gymcare	594.44 INV	18/04/2019	4340	Gym equipment service Recquatic	594.44
3864.9405-01	Matthew James Rowse	2,905.34 INV	20/04/2019	ICTALLOW18/19	ICT Allowance	291.67
		INV	20/04/2019	MEETINGFEES18/	Meeting Fees	2,613.67
3864.9542-01	Rosie O Entertainment Pty Ltd	470.00 INV	18/04/2019	00008126	Entertainment for Social Club Family Easter event	470.00
3864.9764-01	Datacom Systems (AU) Pty Ltd - WA	1,903.00 INV	23/04/2019	INV0014009	Monthly Saas Fee Sphere Website April 19	1,903.00
3864.9795-01	Sharon Craig	250.00 INV	23/04/2019	18thApril19	Senior Security Subsidy Scheme	250.00
3864	30/04/2019 EFT TRANSFER: - 26/04/2019	-1,927.59 Paym	ent reversal cr	editor #6832		
3865	24/04/2019 EFT TRANSFER: - 26/04/2019	222,598.16				

Cheque Listing

Payments made between



<u>Chq/Ref</u>	Pmt Date Payee	Amount Tran	<u>Date</u>	<u>Invoice</u>	Description	<u>Amoun</u>
3865.151-01	Australian Services Union	510.00 INV	21/04/2019	PY01-22-Aust Ser	Payroll Deduction	207.20
		INV	21/04/2019	PY01-22-Aust Ser	Payroll Deduction	47.80
		INV	07/04/2019	PY01-21-Aust Ser	Payroll Deduction	207.20
		INV	07/04/2019	PY01-21-Aust Ser	Payroll Deduction	47.80
3865.153-01	Australian Taxation Office	202,342.00 INV	21/04/2019	PY01-22-Australi	PAYG Tax Withheld	202,342.00
3865.2853-01	Maxxia Pty Ltd	4,072.63 INV	21/04/2019	PY01-22-Maxxia P	Payroll Deduction	1,799.42
		INV	21/04/2019	PY01-22-Maxxia P	Payroll Deduction	2,104.16
		INV	24/04/2019	March19	Being employee Net ITC for period March 2019	169.05
3865.3376-01	Health Insurance Fund of	WA (HIF) 1,115.50 INV	21/04/2019	PY01-22-Health I	Payroll Deduction	1,115.50
3865.3719-01	City of Kwinana - Xmas fu	ind 8,190.00 INV	21/04/2019	PY01-22-TOK Chri	Payroll Deduction	8,190.00
3865.487-01	Child Support Agency	3,464.78 INV	21/04/2019	PY01-22-Child Su	Payroll Deduction	1,732.39
		INV	07/04/2019	PY01-21-Child Su	Payroll Deduction	1,732.39
3865.530-01	Easifleet	2,021.73 INV	24/04/2019	123359	Novated lease for April 2019	2,021.73
3865.892-01	LGRCEU	881.52 INV	21/04/2019	PY01-22-LGREC U	Payroll Deduction	430.50
		INV	21/04/2019	PY01-22-LGREC U	Payroll Deduction	10.26
		INV	07/04/2019	PY01-21-LGREC U	Payroll Deduction	430.50
		INV	07/04/2019	PY01-21-LGREC U	Payroll Deduction	10.26
3866	26/04/2019 EFT TRANSFER: - 26/04/	2019 120,531.83				
3866.565-01	Bright Futures Family Day	/ Care - Pa 120,531.83 INV	26/04/2019	080419 to 210419	FDC Payroll 080419 to 210419	120,531.83
3867	26/04/2019 EFT TRANSFER: - 26/04/	2019 20,563.16				
3867.568-01	Bright Futures In Home Ca	are - Payro 20,563.16 INV		080419 to 210419	IHC Payroll 080419 to 210419	20,563.16
	Total EFT	3,422,004.16				
Payroll						
PY01-21	07/04/2019 Payroll	666,585.73				
PY01-22	21/04/2019 Payroll	613,839.24				
PY01-23	29/04/2019 Interim Payroll	719.10				
	Total Payroll	1,281,144.07				
	Grand Total	-4,765,638.17				



Transaction No	Tran Type	Tran Reference	Invoice Date	Actual	Transaction Description
Credit Card Chief Exe	cutive Officer to 020419)		\$225.00	
4362085	Invoice	020419A	02/04/2019	\$90.91	Auto top up of CEO Smartrider card
4362085	Invoice	020419A	02/04/2019	\$113.64	Life Proof cover for work iphone
4362085	GST	020419A	02/04/2019	\$20.45	GST
Credit Card Functions	o Officer to 020419			\$1,422.59	
4362089	Invoice	020419B	02/04/2019	\$11.36	LEMC meeting catering items
4362089	Invoice	020419B	02/04/2019	\$12.73	Westport meeting catering items
4362089	Invoice	020419B	02/04/2019	\$90.90	Sugarcane bowls for community event
4362089	Invoice	020419B	02/04/2019	\$213.72	Sporks and napkins for community event
4362089	Invoice	020419B	02/04/2019	\$402.55	Citizenship stationery items
4362089	Invoice	020419B	02/04/2019	\$562.00	istock credits
4362089	GST	020419B	02/04/2019	\$129.33	GST
Credit Card Director C	City Legal to 020419			\$205.54	
4362099	Invoice	020419C	02/04/2019	\$7.36	Parking for Law Society event
4362099	Invoice	020419C	02/04/2019	\$13.76	Parking Institute Public Administration seminar
4362099	Invoice	020419C	02/04/2019	\$13.76	Parking Managing a Peak Performing Team training
4362099	Invoice	020419C	02/04/2019	\$13.81	Parking for Contract Law Essentials seminar
4362099	Invoice	020419C	02/04/2019	\$16.11	Parking for CPD Core Competency seminar
4362099	Invoice	020419C	02/04/2019	\$122.05	Cultural Action Plan launch catering
4362099	GST	020419C	02/04/2019	\$18.69	GST
Credit Card Executive	Assistant to 020419			\$467.54	
4362114	Invoice	020419D	02/04/2019	\$-60.05	Credit for cancelled subscription to Wondershare
4362114	Invoice	020419D	02/04/2019	\$9.82	International transaction fee for train tickets
4362114	Invoice	020419D	02/04/2019	\$12.55	Stationery
4362114	Invoice	020419D	02/04/2019	\$101.09	Postage for brochures sent to China
4362114	Invoice	020419D	02/04/2019	\$392.77	Train tickets x 3 Beijing to Dezhou return
4362114	GST	020419D	02/04/2019	\$11.36	GST
Credit Card Director C	City Regulation to 02041	19		\$184.23	
4362128	Invoice	020419E	02/04/2019	\$8.39	Parking for GAPP Meeting at WALGA



4362187Invoice020419F02/04/2019\$11.36Parking for IPWEA comparison4362187Invoice020419F02/04/2019\$21.25International transact4362187Invoice020419F02/04/2019\$106.29International transact4362187Invoice020419F02/04/2019\$250.00Alcoa Children's Fest4362187Invoice020419F02/04/2019\$790.00Concrete lifting hook4362187Invoice020419F02/04/2019\$849.93Devolutions software4362187Invoice020419F02/04/2019\$849.93Devolutions software4362187Invoice020419F02/04/2019\$849.93Devolutions software4362187Invoice020419F02/04/2019\$995.00Fastvue software lice	v Chain workshop onference 14th March 2019 onference 15th March 2019 ion fee for Devolutions
S9,997.20 4362187 Invoice 020419F 02/04/2019 \$10.91 Parking for IPWEA or a stating for IPWEA	onference 15th March 2019
4362187 Invoice 020419F 02/04/2019 \$10.91 Parking for IPWEA co 4362187 Invoice 020419F 02/04/2019 \$11.36 Parking for IPWEA co 4362187 Invoice 020419F 02/04/2019 \$21.25 International transact 4362187 Invoice 020419F 02/04/2019 \$21.25 International transact 4362187 Invoice 020419F 02/04/2019 \$106.29 International transact 4362187 Invoice 020419F 02/04/2019 \$106.29 International transact 4362187 Invoice 020419F 02/04/2019 \$250.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$790.00 Concrete lifting hook 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.7	onference 15th March 2019
4362187 Invoice 020419F 02/04/2019 \$11.36 Parking for IPWEA constrained 4362187 Invoice 020419F 02/04/2019 \$21.25 International transact 4362187 Invoice 020419F 02/04/2019 \$106.29 International transact 4362187 Invoice 020419F 02/04/2019 \$250.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$790.00 Concrete lifting hook 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 Invoice 020419F 02/04/2019	onference 15th March 2019
4362187 Invoice 020419F 02/04/2019 \$21.25 International transact 4362187 Invoice 020419F 02/04/2019 \$106.29 International transact 4362187 Invoice 020419F 02/04/2019 \$250.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$790.00 Concrete lifting hook 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$95.00 Fastvue software Fastvue software 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 Invoice 020419F 02/04/2019 \$410.73 GST 4362187 Invoice 020419F 02/04/2019	
4362187 Invoice 020419F 02/04/2019 \$106.29 International transact 4362187 Invoice 020419F 02/04/2019 \$250.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$790.00 Concrete lifting hook 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 GST 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 Invoice 020419F 02/04/2019 \$4,027.3 GST 4362187 Invoice 020419F 02/04/2019 \$4,027.3 <	ion fee for Devolutions
4362187 Invoice 020419F 02/04/2019 \$250.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$790.00 Concrete lifting hook 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 GST 020419F 02/04/2019 \$410.73 GST 4362187 GST 020419F 02/04/2019 \$410.73 GST 4362187 Invoice 020419F 02/04/2019 \$410.73 GST 4362187 Invoice 020419F 02/04/2019 \$410.73 GST 43	
4362187 Invoice 020419F 02/04/2019 \$790.00 Concrete lifting hook 4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 GST 020419F 02/04/2019 \$4,073 GST Credit Card Director City Struey to 020419 02/04/2019 \$410.73 GST 4362284 Invoice 020419G 02/04/2019 \$0.06 Facebook advertising	ion fee for Beyond Trust
4362187 Invoice 020419F 02/04/2019 \$849.93 Devolutions software 4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 GST 020419F 02/04/2019 \$4,01.73 GST Credit Card Director City Strategy to 020419 4362284 Invoice 020419G 02/04/2019 \$0.06 Facebook advertising	ival 3 x Coles gift cards
4362187 Invoice 020419F 02/04/2019 \$995.00 Fastvue software lice 4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 GST 020419F 02/04/2019 \$410.73 GST Credit Card Director City Strategy to 020419 4362284 Invoice 020419G 02/04/2019 \$0.06 Facebook advertising	x 2
4362187 Invoice 020419F 02/04/2019 \$2,300.00 Alcoa Children's Fest 4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust softwar 4362187 GST 020419F 02/04/2019 \$410.73 GST Credit Card Director City Strategy to 020419 4362284 Invoice 020419G 02/04/2019 \$0.06 Facebook advertising	licence
4362187 Invoice 020419F 02/04/2019 \$4,251.73 Beyond Trust software 4362187 GST 020419F 02/04/2019 \$410.73 GST Credit Card Director City Strategy to 020419 4362284 Invoice 02/04/9G 02/04/2019 \$0.06 Facebook advertising	nce
4362187 GST 020419F 02/04/2019 \$410.73 GST Credit Card Director City Strategy to 020419 4362284 Invoice 02/04/9G 02/04/2019 \$0.06 Facebook advertising	ival hire of aqua tank
Credit Card Director City Strategy to 020419 \$5,910.45 4362284 Invoice 020419G 02/04/2019 \$0.06 Facebook advertising	re licence
4362284 Invoice 020419G 02/04/2019 \$0.06 Facebook advertising	
4362284 Invoice 020419G 02/04/2019 \$0.71 International transact	1
	ion fee Zapier
4362284 Invoice 020419G 02/04/2019 \$0.98 International transact	ion fee GoDaddy
4362284 Invoice 020419G 02/04/2019 \$1.24 International transact	ion fee Typeform
4362284 Invoice 020419G 02/04/2019 \$2.53 International transact	ion fee Shutterstock
4362284 Invoice 020419G 02/04/2019 \$12.37 International transact	ion fee for accommodation
4362284 Invoice 020419G 02/04/2019 \$28.32 Zapier web app softw	vare licence
4362284 Invoice 020419G 02/04/2019 \$34.75 Facebook advertising	1
4362284 Invoice 020419G 02/04/2019 \$39.23 GoDaddy City domai	n renewal
4362284 Invoice 020419G 02/04/2019 \$49.46 Typeform subscriptio	5 U
4362284 Invoice 020419G 02/04/2019 \$55.95 VISA gift card Planni	n for youth programs
4362284 Invoice 020419G 02/04/2019 \$58.40 Facebook advertising	n for youth programs ng For The Future survey
4362284 Invoice 020419G 02/04/2019 \$60.87 Facebook advertising	ng For The Future survey
4362284 Invoice 020419G 02/04/2019 \$81.30 Facebook advertising	ng For The Future survey
4362284 Invoice 020419G 02/04/2019 \$100.00 Facebook advertising	ng For The Future survey



Transaction No	Tran Type	Tran Reference	Invoice Date	Actual	Transaction Description
4362284	Invoice	020419G	02/04/2019	\$101.24	Standard definition footage clip Shutterstock
4362284	Invoice	020419G	02/04/2019	\$109.09	Advice in relation to HR matter
4362284	Invoice	020419G	02/04/2019	\$109.09	Advice in relation to HR matter
4362284	Invoice	020419G	02/04/2019	\$124.00	Image credit pack Che Getty Images
4362284	Invoice	020419G	02/04/2019	\$185.27	Transmit SMS Service top up
4362284	Invoice	020419G	02/04/2019	\$185.27	Transmit SMS Service top up
4362284	Invoice	020419G	02/04/2019	\$185.35	Facebook advertising
4362284	Invoice	020419G	02/04/2019	\$199.78	Facebook advertising
4362284	Invoice	020419G	02/04/2019	\$205.24	Facebook advertising
4362284	Invoice	020419G	02/04/2019	\$211.53	Facebook advertising
4362284	Invoice	020419G	02/04/2019	\$256.70	Mailchimp email marketing software
4362284	Invoice	020419G	02/04/2019	\$494.93	Accommodation Smart City Summit and Expo
4362284	Invoice	020419G	02/04/2019	\$525.87	Google AdWords
4362284	Invoice	020419G	02/04/2019	\$615.91	Company Directors membership renewal Cr Lee
4362284	Invoice	020419G	02/04/2019	\$828.00	Survey Monkey subscription
4362284	Invoice	020419G	02/04/2019	\$861.55	Facebook advertising
4362284	GST	020419G	02/04/2019	\$185.46	GST
4362284 Credit Card Director City I			02/04/2019	\$185.46 \$2,066.27	GST
			02/04/2019 02/04/2019		GST International transaction fee
Credit Card Director City I	Engagement to 0204	419		\$2,066.27	
Credit Card Director City I 4362297	Engagement to 0204 Invoice	119 020419H	02/04/2019	\$2,066.27 \$2.03	International transaction fee
Credit Card Director City I 4362297 4362297	Engagement to 0204 Invoice Invoice	419 020419H 020419H	02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67	International transaction fee Generator fuel for Alcoa Children's Festival
Credit Card Director City I 4362297 4362297 4362297	Engagement to 0204 Invoice Invoice Invoice	419 020419H 020419H 020419H	02/04/2019 02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67 \$32.73	International transaction fee Generator fuel for Alcoa Children's Festival Water for Alcoa Children's Festival
Credit Card Director City I 4362297 4362297 4362297 4362297	Engagement to 0204 Invoice Invoice Invoice Invoice	419 020419H 020419H 020419H 020419H	02/04/2019 02/04/2019 02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67 \$32.73 \$32.89	International transaction fee Generator fuel for Alcoa Children's Festival Water for Alcoa Children's Festival Ice and catering Alcoa Children's Festival
Credit Card Director City I 4362297 4362297 4362297 4362297 4362297 4362297	Engagement to 0204 Invoice Invoice Invoice Invoice Invoice	419 020419H 020419H 020419H 020419H 020419H	02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67 \$32.73 \$32.89 \$40.23	International transaction fee Generator fuel for Alcoa Children's Festival Water for Alcoa Children's Festival Ice and catering Alcoa Children's Festival Craft items for Alcoa Children's Festival
Credit Card Director City I 4362297 4362297 4362297 4362297 4362297 4362297 4362297	Engagement to 0204 Invoice Invoice Invoice Invoice Invoice Invoice	419 020419H 020419H 020419H 020419H 020419H 020419H	02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67 \$32.73 \$32.89 \$40.23 \$44.03	International transaction fee Generator fuel for Alcoa Children's Festival Water for Alcoa Children's Festival Ice and catering Alcoa Children's Festival Craft items for Alcoa Children's Festival Facebook youth team promotion
Credit Card Director City I 4362297 4362297 4362297 4362297 4362297 4362297 4362297 4362297	Engagement to 0204 Invoice Invoice Invoice Invoice Invoice Invoice Invoice	419 020419H 020419H 020419H 020419H 020419H 020419H 020419H	02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67 \$32.73 \$32.89 \$40.23 \$44.03 \$53.39	International transaction fee Generator fuel for Alcoa Children's Festival Water for Alcoa Children's Festival Ice and catering Alcoa Children's Festival Craft items for Alcoa Children's Festival Facebook youth team promotion Bunnings supplies Alcoa Children's Festival
Credit Card Director City I 4362297 4362297 4362297 4362297 4362297 4362297 4362297 4362297 4362297	Engagement to 0204 Invoice Invoice Invoice Invoice Invoice Invoice Invoice Invoice	419 020419H 020419H 020419H 020419H 020419H 020419H 020419H 020419H 020419H	02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67 \$32.73 \$32.89 \$40.23 \$44.03 \$53.39 \$62.73	International transaction fee Generator fuel for Alcoa Children's Festival Water for Alcoa Children's Festival Ice and catering Alcoa Children's Festival Craft items for Alcoa Children's Festival Facebook youth team promotion Bunnings supplies Alcoa Children's Festival Craft items for Alcoa Children's Festival
Credit Card Director City I 4362297 4362297 4362297 4362297 4362297 4362297 4362297 4362297 4362297 4362297	Engagement to 0204 Invoice Invoice Invoice Invoice Invoice Invoice Invoice Invoice Invoice	419 020419H 020419H 020419H 020419H 020419H 020419H 020419H 020419H 020419H 020419H	02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019 02/04/2019	\$2,066.27 \$2.03 \$20.67 \$32.73 \$32.89 \$40.23 \$44.03 \$53.39 \$62.73 \$81.22	International transaction fee Generator fuel for Alcoa Children's Festival Water for Alcoa Children's Festival Ice and catering Alcoa Children's Festival Craft items for Alcoa Children's Festival Facebook youth team promotion Bunnings supplies Alcoa Children's Festival Craft items for Alcoa Children's Festival Project for Public Spaces book



Transaction No	Tran Type	Tran Reference	Invoice Date	Actual	Transaction Description
4362297	Invoice	020419H	02/04/2019	\$128.09	Bunnings supplies Alcoa Children's Festival
4362297	Invoice	020419H	02/04/2019	\$1,127.27	Fairy floss/popcorn Alcoa Children's Festival
4362297	GST	020419H	02/04/2019	\$176.27	GST
Credit Card Manager I	Human Resources to 02	20419		\$4,909.96	
4362305	Invoice	0204191	02/04/2019	\$-180.91	Refund Genesys Conference
4362305	Invoice	0204191	02/04/2019	\$50.00	Smartrider auto load
4362305	Invoice	0204191	02/04/2019	\$50.00	Smartrider auto load
4362305	Invoice	0204191	02/04/2019	\$60.00	College of Law qualification validity check
4362305	Invoice	0204191	02/04/2019	\$99.09	Australian Consumer Law publication
4362305	Invoice	0204191	02/04/2019	\$184.07	Genesys Conference Customer Service Coordinator
4362305	Invoice	0204191	02/04/2019	\$188.86	LinkedIn Advertising Accountant position
4362305	Invoice	0204191	02/04/2019	\$190.00	Pest Management Technician licence renewal
4362305	Invoice	0204191	02/04/2019	\$218.75	2019 LG Transformation Series Payroll Coordinator
4362305	Invoice	0204191	02/04/2019	\$220.00	Advertising Technical Officer on IPWEA
4362305	Invoice	0204191	02/04/2019	\$259.09	Marketing workshop Acting Zone Supervisor
4362305	Invoice	0204191	02/04/2019	\$531.43	Flights EMPA Conference Emergency Services Officer
4362305	Invoice	0204191	02/04/2019	\$789.09	Accommodation Disaster and Emergency Communication
4362305	Invoice	0204191	02/04/2019	\$865.45	Edith Cowan tuition fees Bright Futures
4362305	Invoice	0204191	02/04/2019	\$1,117.36	Disaster and Emergency Communications Conference
4362305	GST	0204191	02/04/2019	\$267.68	GST
			Grand Total:	\$25,388.78	

16.3 Sale of Land – Unpaid Rates and Charges

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

This report seeks Council approval to proceed with the sale of two properties within the City of Kwinana (as contained within Confidential Attachment A) due to unpaid rates as per the Rates Collection Council Policy and section 6.64 of the *Local Government Act 1995*. City officers have exhausted all other options in regards to recovering the outstanding debts of both properties which have more than three (3) years of outstanding rates.

OFFICER RECOMMENDATION:

That Council approve that the Chief Executive Officer seek to sell the properties as per Confidential Attachment A under section 6.64 of the *Local Government Act 1995*.

DISCUSSION:

The Rates Collection Council Policy outlines the City's processes when attempting to collect outstanding rates and charges. When a rates account is not paid by the due date, the City will undertake the following actions before legal action is taken:

- Issue a final notice
- Check Landgate that the ownership details are correct
- Check the City's electronic document management system for any further information
- Attempt to contact the ratepayer three times by phone
- Issue a notice of intended legal action
- Attempt to contact the ratepayer another three times by phone
- Email ratepayer requesting contact if an email address is available

During the 2017/2018 financial year, there were a small number of assessments where the accounts remained unpaid after conducting all of the above actions. This list of assessments was given to the City's lawyers to proceed with legal action through the Magistrates Court with some success. However, there are two assessments within this list where the Magistrates Court process servers could not serve the general procedure claims to the ratepayers (defendants):

- Assessment 3573
- Assessment 7762

Contained within Confidential Attachment A is a summary of the assessment property details, amounts outstanding and the actions taken.

The City has exhausted all other options in regards to recovering the debts outstanding on these two properties and it is the City officer's recommendation to sell the properties under section 6.64 of the *Local Government Act 1995*.

16.4 SALE OF LAND - UNPAID RATES AND CHARGES

LEGAL/POLICY IMPLICATIONS:

Rates Collection Council Policy section 5.1.3(c) states:

If rates and service charges which are due to the City in respect of any rateable land remain unpaid for at least three (3) years, and reasonable attempts to commence legal action have been made, the City may take possession of the land under the provisions of Section 6.64 of the Local Government Act 1995. The approval of Council is required to be obtained before this course of action is undertaken.

Local Government Act 1995 section 6.64 states:

- 6.64. Actions to be taken
 - (1) If any rates or service charges which are due to a local government in respect of any rateable land have been unpaid for at least 3 years the local government may, in accordance with the appropriate provisions of this Subdivision take possession of the land and hold the land as against a person having an estate or interest in the land and —
 - (a) from time to time lease the land; or
 - (b) sell the land; or
 - (c) cause the land to be transferred to the Crown; or
 - (d) cause the land to be transferred to itself.
 - (2) On taking possession of any land under this section, the local government is to give to the owner of the land such notification as is prescribed and then to affix on a conspicuous part of the land a notice, in the form or substantially in the form prescribed.
 - (3) Where payment of rates or service charges imposed in respect of any land is in arrears the local government has an interest in the land in respect of which it may lodge a caveat to preclude dealings in respect of the land, and may withdraw caveats so lodged by it.

FINANCIAL/BUDGET IMPLICATIONS:

There will be costs involved with legal proceedings that will be added to the relevant rates assessment account and therefore there will be a nil effect to the City. Continuing to allow these ratepayers not to pay their outstanding rates will reduce the cash available for the City to spend on its programs and services.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications as a result of this report.

ENVIRONMENTAL IMPLICATIONS:

There are no environmental implications as a result of this report.

16.3 SALE OF LAND – UNPAID RATES AND CHARGES

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objective detailed in the Corporate Business Plan.

Plan	Outcome	Objective
Corporate Business Plan	Business Performance	5.4 Ensure the financial sustainability of the City of Kwinana into the future

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

PUBLIC HEALTH IMPLICATIONS

There are no implications on any determinants of health as a result of this report.

RISK IMPLICATIONS:

Consequence

The risk implications in relation to this proposal are as follows:

Risk Event	Debtor requests to cease sale of property and pay
	in full or enter into a payment arrangement
Risk Theme	Errors omissions delays
Risk Effect/Impact	Financial
Risk Assessment	Operational
Context	
Consequence	Insignificant
Likelihood	Unlikely
Rating (before	Low
treatment)	
Risk Treatment in place	Accept – do nothing, accept its full impact
Response to risk	Enter into approved payment arrangement if
treatment required/in	payment arrangement clears the debt as well as
place	all future rates within 3 years
Rating (after treatment)	Low
Risk Event	Council does not support the officers
	recommendations
Risk Theme	Errors omissions delays
Risk Effect/Impact	Financial
Risk Assessment	Operational
Context	

Insignificant

16.3 SALE OF LAND – UNPAID RATES AND CHARGES

Likelihood	Possible	
Rating (before	Low	
treatment)		
Risk Treatment in place	Accept – do nothing, accept its full impact	
Response to risk	Accept that the debt will remain on the rates	
treatment required/in	debtors balance sheet and there will be a	
place	reduction of funds available to spend on City	
	programs and services	
Rating (after treatment)	Low	

COUNCIL DECISION

457

MOVED CR S LEE

SECONDED CR D WOOD

That Council approve that the Chief Executive Officer seek to sell the properties as per Confidential Attachment A under section 6.64 of the *Local Government Act 1995*.

CARRIED 6/0 Attachment C



Council Policy

Rates Collection





Council Policy

Rates Collection

1. Title

Rates Collection

2. Purpose

The purpose of this policy is to outline the City of Kwinana's process for efficient and effective collection of outstanding rates and charges.

3. Scope

This policy is applicable to all ratepayers within the City of Kwinana.

4. Definitions

"Minor Case Claim" means the claim lodged with the Magistrates Court where the value of the debt or damages you are claiming does not exceed \$10,000.

"General Procedure Claim (GPC)" means the claim lodged with the Magistrates Court where the value of the claim or the relief claimed does not exceed \$75,000.

"**Property Seizure and Sale Order (PSSO)**" is a court order that authorises a bailiff to seize and sell as much of the judgment debtor's real or personal property as necessary to satisfy the judgment debt wholly or partially.

"**Special Payment Arrangement**" means an arrangement between the ratepayer and the City to pay outstanding rates, outside of the formal instalment options stated on the rates notice.

5. Policy Statement

Any rates payments due to the City of Kwinana that have not been received by the due date shall be recovered in accordance with this policy and any such action shall comply with relevant legislation and regulations.

5.1 Recovery of Rate Arrears

- 5.1.1 Rate notices are due for payment 35 days from date of issue as per Section 6.56 of the *Local Government Act 1995*.
 - a) Interest on overdue rates and charges shall be imposed at a rate as prescribed in Section 70 of the *Local Government (Financial Management) Regulations 1996* as per Section 6.51(1) of the *Local Government Act 1995*, calculated daily.
 - b) Ratepayers may elect to pay their account by 2 or 4 instalments by paying the first instalment amount as indicated on the rates notice by the due date.
 - i. Interest shall be imposed on assessments opting for the instalment plan as prescribed in Section 68 of the *Local Government (Financial Management) Regulations 1996.*
 - ii. Notices for subsequent instalments will be issued not less

than 28 days before each instalment is due as per Section 6.41(2)(b) of the *Local Government Act 1995*.

- iii. Payment of a rate or service charge on any land may not be made by instalments if, at the date for payment of the first instalment, any part of a rate or service charge imposed on that land in a previous financial year (or interest accrued thereon at the date of issue of the rate notice) remains unpaid.
- c) Eligible persons registered to receive a pensioner or senior rebate under the *Rates and Charges (Rebates and Deferments) Act 1992* have until 30 June in that rating year to be eligible for the rebate or deferment of their rates and Emergency Services Levy (ESL), without incurring any late payment penalties.
 - i. Those registered pensioners who are eligible to defer their rates and ESL amounts are required to pay only the waste and service charges by 30 June and the rates and ESL balances will automatically be transferred into a deferred account during the end of year procedures.
 - ii. Those registered pensioners/seniors who are eligible for the rebate are required to pay the rebated amount as specified on the rates notice by 30 June of that rating year for the claim to Office of State Revenue to be successful.
- 5.1.2 The sequence of actions taken against defaulting ratepayers will be as follows:
 - a) Where payment is not received within thirty five (35) days after the due date for payment, a Final Notice shall be issued requesting full payment within fourteen (14) days unless a successful special payment arrangement has been entered into by the City.
 - b) Where amounts remain outstanding, three attempts to contact the ratepayer will be made by telephone and email (where provided). If no details are on file with the City, the City Officer will attempt to contact utilities providers and potential other leads (such as builders or planning consultants from applications or correspondence received at the City).
 - c) If payment has not been made City Officers will issue a Notice of Intended Legal Action letter to the ratepayer, demanding immediate payment.
 - d) Seven (7) days after the Notice of Intended Legal Action letter is issued, attempt to contact the ratepayer will be made requesting payment for the outstanding balance. Where possible, the mortgagee of the property may be contacted to rectify the breach of non-payment of rates with their client.
 - e) For debts outstanding over \$10,000 the City may refer the debt to a debt collection agency for a General Procedure Claim (GPC) and Court proceedings to commence.
 - f) Should a GPC be lodged and there is no response to the GPC within fourteen (14) days of issuing the claim, default judgment can be entered into at the Magistrates Court and a Property Seizure and Sale Order (PSSO) will be lodged at the Magistrates

Court at the same time and served by an appropriate process server.

- i. The PSSO authorizes the Bailiff to seize and sell as much of the debtor's real or personal property as necessary to satisfy the debt wholly.
- ii. Where a PSSO involves the seizure of land a report to Council will be submitted for endorsement prior to the seizure of land.
- g) For debts outstanding under \$10,000 a Minor Case Claim may be lodged by the City. Should there be no response to the claim within fourteen (14) days if served within Western Australia or twenty one (21) days if served within another State or Territory of Australia, default judgment can be entered into at the Magistrates Court.
- h) Costs incurred as a result of proceedings are to be debited to the rates account as per Section 6.56 of the *Local Government Act* 1995.
- 5.1.3 Other debt recovery actions that the City will undertake when the nature of the debt or the debtor is of such that it is in the City's interest to do so:

a) Seizure of Rent for Non Payment of Rates

Where the property owner of a leased or rented property on which rates and service charges are outstanding cannot be located or refuses to settle rates and service charges owed, a notice may be served on the lessee or tenant under the provisions of Section 6.60 of the *Local Government Act 1995*, requiring the lessee or tenant to pay to the City the rent due that they would otherwise pay under the lease/tenancy agreement as it becomes due, until the amount in arrears has been paid in full.

b) Lodging a Caveat on the Title for Land

If rates and service charges which are due to the City in respect of any rateable land remain unpaid, a caveat may be registered on the title for the land under the provisions of Section 6.64(3) of the *Local Government Act 1995.* The cost of lodging a caveat cannot be debited to the rate account. This option may be exercised where it is deemed necessary to protect the City's interests.

c) Sale of Land

If rates and service charges which are due to the City in respect of any rateable land remain unpaid for at least three (3) years, and reasonable attempts to commence legal action have been made, the City may take possession of the land under the provisions of Section 6.64 of the *Local Government Act 1995*. The approval of Council is required to be obtained before this course of action is undertaken.

5.2 Discontinuance of further legal action

- 5.2.1 Notice of Discontinuance / Memorandum of Consent
 - a) If it happens that a course of legal action that is lodged with the Magistrates Court was lodged in error by the City, a Notice of

Discontinuance or Memorandum of Consent, whichever is appropriate, will be prepared and lodged at the Magistrates Court at the City's expense.

- b) If the debt has been settled with the City, a Notice of Discontinuance or Memorandum of Consent may be prepared on request. An administration fee as per the City's adopted Fees and Charges will be charged and must be paid in full prior to the Notice of Discontinuance or Memorandum of Consent being released by the City.
- 5.2.2 The City will not proceed with further legal action if the debt has been settled in full or an approved arrangement to clear the debt is entered into and adhered to.

5.3 Special Payment Arrangement

Payment by arrangement (outside of the formal instalment options specified on the rates notice) to clear outstanding rates must be made in writing. An administration fee as per the City's adopted Fees and Charges plus penalty interest at a rate prescribed in Section 70 of the *Local Government (Financial Management) Regulations 1996*, calculated daily will be charged upon successful application. Acceptance of the special payment arrangement will be for regular instalments with all outstanding amounts to be finalised by 30 June of that financial year. Arrangements outside of these terms will be at the discretion of the Chief Executive Officer or the relevant Director.

6. Financial/Budget Implications

All costs incurred in relation to recovery action will be included in the current budget and where applicable will be 'on charged' to the debtor.

7. Asset Management Implications

There are no specific asset management implications associated with this Policy.

8. Environmental Implications

There are no specific financial or budget implications associated with this Policy.

9. Strategic/Social Implications

Plan	Objective	Strategy
Corporate Business Plan	6.1 Ensure the financial sustainability of the City of Kwinana into the future	6.1.2 Implement sound revenue and expenditure policies, seek additional revenue sources and optimise financial management system

10. Occupational Safety and Health Implications

There are no specific OSH implications associated with this Policy.

12. References

Name of Policy	Rates Collection
Date of Adoption and	13/12/2017 #054
resolution No	
Review dates and resolution	Nil
No #	
New review date	13/12/2019

Legal Authority	
Directorate	City Strategy
Department	Finance
Related documents	Acts/Regulations Local Government Act 1995, sections: 6.41(2), 6.45(3), 6.51(1), 6.56, 6.60 and 6.64. Local Government (Financial Management) Regulations 1996, sections: 68 and 70. Rates and Charges (Rebates and Deferments) Act 1992 Work Instructions D09/32060[v4] – RAT 02 – Debt Recovery Module.

Note: Changes to References may be made without the need to take the Policy to Council for review.

16.4 Notice of Motion for the WA Local Government Association (WALGA) Annual General Meeting 2019 – Department of Housing leasing residential property to charitable organisations

DECLARATION OF INTEREST:

Deputy Mayor Peter Feasey declared an impartiality interest due to his supervisor also being the Minister for Housing, whom is named in the item. The Deputy Mayor exited the Council Chambers at 7:14pm.

SUMMARY:

The WA Local Government Association (WALGA) is holding their Annual General Meeting on Wednesday 7 August 2019 at the Perth Convention and Exhibition Centre. At the 8 May 2019 Ordinary Council Meeting, Council resolved to direct the Chief Executive Officer to prepare a notice of motion for the WALGA Annual General Meeting to advocate to the Minister for Housing to cease the Department of Housing policy of leasing their housing assets to charitable/not for profit organisations who are then eligible for charitable local government rate exemptions. Land that is held by the Crown and used for public purposes is not rateable [S6.26(2)(a)(i) of the *Local Government Act 1995*]. Arguably land held by the Department of Housing and used for social housing may be considered not rateable, however current practice is for the Department of Housing lease a property to a charitable/not for profit organisation and they apply to the City for a charitable rate exemption, the City receives no rates yet still suffers the same burden of service and program provision to these tenants. The result is the Department of Housing has a budget boost from not paying rates at the cost of the City of Kwinana ratepayers.

WALGA has requested that any notice of motions for the WALGA Annual General Meeting be submitted by Tuesday 4 June 2019. It is recommended that Council endorse the notice of motion due to the negative financial impact that this policy has on the City of Kwinana, other local governments and ratepayers.

OFFICER RECOMMENDATION:

That Council endorse the following notice of motion and submit to WALGA for inclusion in the Annual General Meeting held on 7 August 2019:

WALGA advocate to the Minister for Housing to:

- 1. Cease the policy of the Department of Housing leasing their housing assets to charitable/not for profit organisations who are then eligible for charitable local government rate exemptions; or
- 2. Provide local governments with a rate equivalent payment annually as compensation for the loss of rates income; or
- 3. Include in the lease agreements with charitable institutions that they must pay local government rates on behalf of the Department of Housing recognising the services local government provides to its tenants.

DISCUSSION:

The Department of Housing contribute to local government rates and do not receive the charitable rate exemption outlined in the *Local Government Act 1995*. It should be noted however that land that is held by the Crown and used for public purposes, is not rateable in accordance with section 6.26(2)(a)(i) of the *Local Government Act 1995*.

The Department of Housing own a large residential housing portfolio in Kwinana and have been paying local government rates for the tenants to access services (such as Library, crèche services, Zone Youth Space, roads and footpaths, parks and reserves) and programs (through the Community Centres, Zone, Library, free events). The standard of services and programs that the City offer is in line with community expectations. A reduction in rate revenue, which is predominantly the revenue source that funds these services, will increase the cost burden onto the remaining ratepayers to pay for these services and programs or result in a reduced standard of service to the community.

Prior to May 2019, the Department of Housing had 13 properties that were exempt from rates due to the Department of Housing leasing these properties to charitable/not for profit organisations, which is estimated to cost the City around \$20,000 annually in lost rate revenue. At the 8 May 2019 Ordinary Council Meeting, Council approved rate exemptions for another 31 Department of Housing properties as a result of these being leased to charitable/not for profit organisations, which is estimated to result in approximately an additional \$85,000 annually in lost rate revenue.

City Officers have undertaken a preliminary review of the types of properties that the Department of Housing own and has estimated that there are 338 residential properties that could be leased to charitable/not for profit organisations. If the Department of Housing entered into an agreement with a charitable organisation to manage these 338 properties and they applied for a rate exemption, the estimated annual loss of rate revenue is \$585,000.

Overall, the potential annual loss of rates revenue from the Department of Housing continuing with this business practice could be up to \$690,000. If the City maintained the same level of service, programs and capital schedule, the shortfall from the annual loss of rates revenue would equate to a 1.85% rate increase for the remaining ratepayers. A loss of this amount would be a major risk under the City's risk assessment framework.

The properties that have been granted charitable rate exemptions are still using the services and accessing programs that are being delivered, however they are not contributing towards this through rates. Each charitable rate exemption reduces the base for rates income and therefore increases the burden on other ratepayers to fund the services provided to the community by a local government. It is recommended that WALGA advocate to the Minister for Housing the negative financial impact that this current Department of Housing policy is having on local governments; that exempting these residential properties from rates is increasing the burden on other ratepayers; and that users of local government services should contribute towards the cost of these, including the State Government.

The City does not receive information from the Department of Housing in regards to the plans for leasing their properties until such time that a lease is entered into. The trend over recent years is that the Department of Housing owned properties are leased to charitable and/or not-for-profit organisations without any rate equivalent payment being made for the local government's loss of rates revenue.

Every Western Australian local government is required to apply the provisions of the *Local Government Act 1995* regarding exempt properties, including those for charitable rates exemptions and are potentially facing the same issues with the Department of Housing as the City of Kwinana.

LEGAL/POLICY IMPLICATIONS:

Section 6.26 of the Local Government Act 1995 states:

- (1) Except as provided in this section all land within a district is rateable land.
- (2) The following land is not rateable land
 - (a) land which is the property of the Crown and
 - (i) is being used or held for a public purpose; or
 - (ii) is unoccupied, except
 - (I) where any person is, under paragraph (e) of the definition of owner in section 1.4, the owner of the land other than by reason of that person being the holder of a prospecting licence held under the Mining Act 1978 in respect of land the area of which does not exceed 10 ha or a miscellaneous licence held under that Act; or
 - (II) where and to the extent and manner in which a person mentioned in paragraph (f) of the definition of owner in section 1.4 occupies or makes use of the land; and
 - (b) land in the district of a local government while it is owned by the local government and is used for the purposes of that local government other than for purposes of a trading undertaking (as that term is defined in and for the purpose of section 3.59) of the local government; and
 - (c) land in a district while it is owned by a regional local government and is used for the purposes of that regional local government other than for the purposes of a trading undertaking (as that term is defined in and for the purpose of section 3.59) of the regional local government; and
 - (d) land used or held exclusively by a religious body as a place of public worship or in relation to that worship, a place of residence of a minister of religion, a convent, nunnery or monastery, or occupied exclusively by a religious brotherhood or sisterhood; and
 - (e) land used exclusively by a religious body as a school for the religious instruction of children; and

- (f) land used exclusively as a non-government school within the meaning of the School Education Act 1999; and
- (g) land used exclusively for charitable purposes; and
- (h) land vested in trustees for agricultural or horticultural show purposes; and
- (i) land owned by Co-operative Bulk Handling Limited or leased from the Crown or a statutory authority (within the meaning of that term in the Financial Management Act 2006) by that co-operative and used solely for the storage of grain where that co-operative has agreed in writing to make a contribution to the local government; and
- (j) land which is exempt from rates under any other written law; and
- (*k*) land which is declared by the Minister to be exempt from rates.
- (3) If Co-operative Bulk Handling Limited and the relevant local government cannot reach an agreement under subsection (2)(i) either that co-operative or the local government may refer the matter to the Minister for determination of the terms of the agreement and the decision of the Minister is final.
- (4) The Minister may from time to time, under subsection (2)(k), declare that any land or part of any land is exempt from rates and by subsequent declaration cancel or vary the declaration.
- (5) Notice of any declaration made under subsection (4) is to be published in the Gazette.
- (6) Land does not cease to be used exclusively for a purpose mentioned in subsection
 (2) merely because it is used occasionally for another purpose which is of a charitable, benevolent, religious or public nature.

The following information has been provided to all local governments to consider when submitting a notice of motion for consideration at the WALGA Annual General Meeting:

Member Local Governments are hereby invited to submit motions for inclusion on the Agenda for consideration at the 2019 Annual General Meeting. Motions should be submitted in writing to the Chief Executive Officer of WALGA.

The closing date for submission of motions is 5:00pm Tuesday, 4 June 2019. Please note that any motions proposing alterations or amendments to the Constitution of the WALGA must be received by 5:00pm Friday, 10 May 2019 in order to satisfy the 60 day constitutional notification requirements.

The following guidelines should be followed by Members in the formulation of motions:

• Motions should focus on policy matters rather than issues which could be dealt with by the WALGA State Council with minimal delay.

- Due regard should be given to the relevance of the motion to the total membership and to Local Government in general. Some motions are of a localised or regional interest and might be better handled through other forums.
- Due regard should be given to the timeliness of the motion will it still be relevant come the Local Government Convention or would it be better handled immediately by the Association.
- The likely political impact of the motion should be carefully considered.
- Due regard should be given to the educational value to Members i.e. does awareness need to be raised on the particular matter.
- The potential media interest of the subject matter should be considered.
- Annual General Meeting motions submitted by Member Local Governments must be accompanied by fully researched and documented supporting comment.

Criteria for Motions

As per the Corporate Governance Charter, prior to the finalisation of the agenda, the WALGA Executive Committee will determine whether motions abide by the following criteria:

Motions will be included in the Business Paper agenda where they:

- 1. Are consistent with the objects of the Association (refer to clause 3 of the constitution);
- 2. Demonstrate that the issue/s raised will concern or are likely to concern a substantial number of Local Governments in WA.;
- 3. Seek to advance the Local Government policy agenda of the Association and/or improve governance of the Association;
- 4. Have a lawful purpose (a motion does not have a lawful purpose if its implementation would require or encourage non-compliance with prevailing laws);
- 5. Are clearly worded and unambiguous in nature;

Motions will not be included where they are:

6. Consistent with current Association advocacy/policy positions. (As the matter has previously considered and endorsed by the Association).

Motions of similar objective:

7. Will be consolidated as a single item.

Submitters of motions will be advised of the Executive Committee's determinations.

FINANCIAL/BUDGET IMPLICATIONS:

The financial/budget implications have been identified in the discussion section of this report.

ASSET MANAGEMENT IMPLICATIONS:

There are potential asset management implications if the Department of Housing continue to implement the current policy and do not provide a rate equivalent payment in order for the City of Kwinana to maintain its current service and program standards.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified as a result of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objective detailed in the Corporate Business Plan.

Plan	Outcome	Objective
Corporate Business Plan	Civic Leadership	5.1 An active and engaged Local Government, focussed on achieving the community's vision
	Business Performance	5.4 Ensure the financial sustainability of the City of Kwinana in the future

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

PUBLIC HEALTH IMPLICATIONS:

There are no public health implications as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	The remaining ratepayers are required to cover the shortfall of loss of rates as a result of the Department of Housing current policy
Risk Theme	Inadequate engagement practices Inadequate asset sustainability practices
Risk Effect/Impact	Service Delivery Financial Reputation

Risk Assessment Context	Strategic
Consequence	Major
Likelihood	Possible
Rating (before treatment)	High
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Prepare notice of motion for WALGA to advocate for the Department of Housing to cease policy or provide local governments with a rate equivalent payment.
Rating (after treatment)	Moderate

COUNCIL DECISION

458

MOVED CR W COOPER

SECONDED CR S MILLS

That Council endorse the following notice of motion and submit to WALGA for inclusion in the Annual General Meeting held on 7 August 2019:

WALGA advocate to the Minister for Housing to:

- 1. Cease the policy of the Department of Housing leasing their housing assets to charitable/not for profit organisations who are then eligible for charitable local government rate exemptions; or
- 2. Provide local governments with a rate equivalent payment annually as compensation for the loss of rates income; or
- 3. Include in the lease agreements with charitable institutions that they must pay local government rates on behalf of the Department of Housing recognising the services local government provides to its tenants.

CARRIED 5/0

The Deputy Mayor returned to the Council Chambers at 7:15pm.

17 Urgent Business

Nil

18 Councillor Reports

18.1 Councillor Wendy Cooper

Councillor Wendy Cooper reported that she had attended the Local Planning Strategy Forums and that it was really great to see the community adding their thoughts.

Councillor Cooper advised that she had attended the Access and Inclusion Meeting and that they are currently hoping to get more members.

Councillor Cooper mentioned that she had attended the unveiling of the Purple Bench, supporting those effected by Domestic and Family Violence.

Councillor Cooper reported that she had attended an Interacting with Multicultural Groups workshop which was very interesting.

Councillor Cooper advised that she had attended the Living Green in 2019 - Living Greener event at Wellard Oval and was pleased to see the container deposit scheme trial underway and that she had learnt how to make pots out of newspaper.

Councillor Cooper mentioned that she had attended a tour of the City of Kwinana Library to discuss the proposed changes and they looked really interesting.

Councillor Cooper reported that she had attended the Calista Primary School Board Meeting.

Councillor Cooper advised that she had attended the Community Leaders Meeting.

Councillor Cooper mentioned that she had attended the community services stall as part of the Council Road Show at the Kwinana Marketplace.

Councillor Cooper reported that she had attended the Kwinana Industries Council (KIC) School Based Training meeting.

Councillor Cooper advised that she had attended the Kwinana Tennis Club Ablution Works Meeting.

18.2 Councillor Sandra Lee

Councillor Sandra Lee reported that she had attended the South West Reference Group Meeting.

Councillor Lee advised that she had attended the Cockburn Sound Management Committee Meeting.

Councillor Lee mentioned that she had attended the Local Planning Strategy Forum and stated that the common ideas raised were in relation to rainwater tanks and verge vegetable patches and fruit trees.

18 COUNCILLOR REPORTS CONTINUED

Councillor Lee reported that she had attended the Purple Bench Launch, to honour all victims killed as a result of Domestic and Family Violence.

19 Response to Previous Questions

Nil

20 Mayoral Announcements (without discussion)

Mayor Carol Adams reported that she had attended a tour of the Western Trade Coast with Eliza Chui, Senior Trade Commissioner for Taiwan.

The Mayor advised that she had attended the Local Planning Strategy Forum held at the Darius Wells Library and Resource Centre.

The Mayor mentioned that she had attended the unveiling of the State's 54th Purple Bench, which is situated outside of the Kwinana Recquatic Centre, to honour all victims killed as a result of Domestic and Family Violence. The Mayor passed on her thanks to the City's Community Services and Marketing and Communication teams for their assistance in delivering this project.

The Mayor reported that she had attended a tour of the City of Kwinana Library to discuss the proposed changes in the next financial year.

The Mayor advised that along with the Chief Executive Officer (CEO), she attended a meeting with the Chairman and CEO of the Future Battery Industries/Co-operative Research Centre, which has been established at Curtin University. The Mayor further advised that the Centre will host a national consortium to position Australia as a global leader in the manufacture and supply of batteries.

The Mayor mentioned that she had attended the Living Green in 2019 – Living Greener display at Wellard Pavilion. The Mayor added that the event will be repeated on Sunday 9am – 11:30 at the Henley Reserve in Wellard and it will be a community planting day.

The Mayor reported that she had attended the Community Leaders Meeting forum in Wandi.

The Mayor advised that she had attended the community services stall as part of the Council Road Show at the Kwinana Marketplace.

21 Matters Behind Closed Doors

Nil

22 Meeting Closure

The Mayor declared the meeting closed at 7:24pm.