

Ordinary Council Meeting

23 May 2018

Minutes



Notice is hereby given of the Ordinary Meeting of Council to be held in the Council Chambers, City of Kwinana Administration Centre commencing at 7:00pm.

Joanne Abbiss
Chief Executive Officer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Agendas and Minutes are available on the City's website www.kwinana.wa.gov.au

Vision Statement

***Kwinana 2030
Rich in spirit, alive with opportunities,
surrounded by nature – it's all here!***

Mission

**Strengthen community spirit, lead
exciting growth, respect the environment
- create great places to live.**



We will do this by –

- providing strong leadership in the community;
- promoting an innovative and integrated approach;
- being accountable and transparent in our actions;
- being efficient and effective with our resources;
- using industry leading methods and technology wherever possible;
- making informed decisions, after considering all available information; and
- providing the best possible customer service.

Values

We will demonstrate and be defined by our core values, which are:

- Lead from where you stand – Leadership is within us all.
- Act with compassion – Show that you care.
- Make it fun – Seize the opportunity to have fun.
- Stand Strong, stand true – Have the courage to do what is right.
- Trust and be trusted – Value the message, value the messenger.
- Why not yes? – Ideas can grow with a yes.

TABLE OF CONTENTS

1	Declaration of Opening:	5
2	Prayer:.....	5
3	Apologies/Leave(s) of Absence (previously approved)	5
4	Public Question Time:	6
5	Applications for Leave of Absence:	6
6	Declarations of Interest by Members and City Officers:	6
7	Community Submissions:.....	6
7.1	Mr Kevin Vizzutti, RobertsDay regarding item 15.1, Proposed Amendments to Existing Temporary Advertising Sign – Lot 669 Mandogalup Road, Mandogalup:	6
8	Minutes to be Confirmed:.....	7
8.1	Ordinary Meeting of Council held on 9 May 2018:	7
9	Referred Standing / Occasional / Management /Committee Meeting Reports:	7
10	Petitions:.....	7
11	Notices of Motion:.....	7
12	Reports – Community.....	7
13	Reports – Economic	7
14	Reports – Natural Environment	7
15	Reports – Built Infrastructure	8
15.1	Proposed Amendments to Existing Temporary Advertising Sign – Lot 669 Mandogalup Road, Mandogalup	8
15.2	Adoption of Local Planning Policy No. 6 – Guidelines for Structure Planning in the Casuarina Cell	17
16	Reports – Civic Leadership.....	31
16.1	Appointment of voting delegates and proxy voting delegates at the Annual General Meeting of the Western Australian Local Government Association on behalf of the City of Kwinana	31
16.2	Adoption of Mobile Food Vendors (Food Trucks) Policy	34
16.3	Corporate Business System – Request For Quote using Western Australia Local Government Association (WALGA) Preferred Supplier	38
16.4	Budget Variations	46
16.5	Monthly Financial Report – March 2018.....	49
16.6	Accounts for Payment for the month ended 30 April 2018	52
16.7	Services over the Christmas and New Year Period 2018/19.....	55
17	Urgent Business.....	60
18	Councillor Reports.....	60
18.1	Councillor Wendy Cooper	60
18.2	Councillor Matthew Rowse	60
18.3	Councillor Dennis Wood	60
19	Response to Previous Questions.....	60
20	Mayoral Announcements (without discussion)	60

21	Matters Behind Closed Doors.....	61
22	Meeting Closure.....	62

Present:

HER WORSHIP MAYOR C ADAMS
DEPUTY MAYOR P FEASEY
CR W COOPER
CR M KEARNEY
CR S LEE
CR S MILLS
CR M ROWSE
CR D WOOD

MS J ABBISS	-	Chief Executive Officer
MS C MIHOVILOVICH	-	Director City Strategy
MRS B POWELL	-	Director City Engagement
MRS M COOKE	-	Director City Regulation
MR D ELKINS	-	Director City Infrastructure
MS M BELL	-	Director City Legal
MR T HOSSEN	-	Lawyer
MS A MCKENZIE	-	Council Administration Officer

Members of the Press	1
Members of the Public	3

1 Declaration of Opening:

Presiding Member to read the Welcome

“IT GIVES ME GREAT PLEASURE TO WELCOME YOU ALL HERE AND BEFORE COMMENCING THE PROCEEDINGS, I WOULD LIKE TO ACKNOWLEDGE THAT WE COME TOGETHER TONIGHT ON THE TRADITIONAL LAND OF THE NOONGAR PEOPLE”

2 Prayer:

Councillor Wendy Cooper read the Prayer

“OH LORD WE PRAY FOR GUIDANCE IN OUR MEETING. PLEASE GRANT US WISDOM AND TOLERANCE IN DEBATE THAT WE MAY WORK TO THE BEST INTERESTS OF OUR PEOPLE AND TO THY WILL. AMEN”

3 Apologies/Leave(s) of Absence (previously approved)

Apologies

Nil

Leave(s) of Absence (previously approved):

Nil

4 Public Question Time:

Nil

5 Applications for Leave of Absence:

COUNCIL DECISION

172

MOVED CR W COOPER

SECONDED CR M ROWSE

That Councillor Dennis Wood be granted a leave of absence from 27 May 2018 to 29 May 2018.

That Councillor Dennis Wood be granted a leave of absence from 31 May 2018 to 24 June 2018 inclusive.

**CARRIED
8/0**

6 Declarations of Interest by Members and City Officers:

Nil

7 Community Submissions:

7.1 Mr Kevin Vizzutti, RobertsDay regarding item 15.1, Proposed Amendments to Existing Temporary Advertising Sign – Lot 669 Mandogalup Road, Mandogalup:

We respectfully request that Council approves the amendment to Development Application 8669 (DA8669) Temporary Advertising Sign on Lot 669 Mandogalup Road, Mandogalup in accordance with the Officer Recommendation and proposed approval conditions, on the basis that:

1. The sign at its previously approved height is not visible when viewed from freeway reserve and the proposed increase in height is required for the sign to achieve its intended function.
2. The modified sign will not have an adverse impact on local amenity, given that it is located 96 metres from the freeway carriageway in a primarily rural area with no residents in the immediate locality.
3. The sign is crucial to the success of Qube's land development at Mandogalup, with clear communication of the development being essential to raising awareness of this major development that will yield significant benefits to Kwinana's community and economy.

8 Minutes to be Confirmed:

8.1 Ordinary Meeting of Council held on 9 May 2018:

COUNCIL DECISION

173

MOVED CR S LEE

SECONDED CR D WOOD

That the Minutes of the Ordinary Meeting of Council held on 9 May 2018 be confirmed as a true and correct record of the meeting.

**CARRIED
8/0**

9 Referred Standing / Occasional / Management /Committee Meeting Reports:

Nil

10 Petitions:

Nil

11 Notices of Motion:

Nil

12 Reports – Community

Nil

13 Reports – Economic

Nil

14 Reports – Natural Environment

Nil

15 Reports – Built Infrastructure

15.1 Proposed Amendments to Existing Temporary Advertising Sign – Lot 669 Mandogalup Road, Mandogalup

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

An application has been received for an amendment to a temporary advertising sign on Lot 669 Mandogalup Road, Mandogalup adjacent to the Kwinana Freeway. This sign was approved by Council at its Ordinary Council Meeting on 14 December 2016 (refer to Attachments A – C).

The applicant is proposing to add an additional sea container to the height of the sign to improve the visibility of the sign from the Freeway (Attachment A). On balance, City Officers have considered the amendment to be minor and of minimal impact to the amenity of the area. It should be noted that whilst the overall height of the sea containers are increasing by 2.6 metres, the area of advertising signage remains the same. Furthermore, the amendment will not extend the original timeframe of five (5) years and this has been reflected in the amended conditions.

The amended sign was referred to Main Roads WA for comment whom have provided support to the application.

As per the previous approval, the sign is constructed from sea containers. The proposed amendment seeks to increase the height of the sign to five sea containers in height from the four container height previously approved (Attachment B). Advertising material will be secured to the south-eastern face of the sign, which will be illuminated by existing lighting secured to the structure (Attachment C). The area of the sea containers is proposed to increase from 127m² to 158m², which represents a 32m² increase in area with an overall dimension of 12.95m high and 12.2m wide. In this regard however, the area of advertising signage is not proposed to be increased. As such, a condition has been recommended for inclusion which limits the maximum area of signage to 96m² in accordance with the area of signage approved under the original planning application.

City Officers have considered the merits of the proposed sign against the objectives of the LPS2 and recommend the temporary sign for approval.

OFFICER RECOMMENDATION:

1. That Council approves the amendment to Development Application 8669 (DA8669) Temporary Advertising Sign on Lot 669 Mandogalup Road, Mandogalup in accordance with Attachment B subject to the following conditions and advice notes:

CONDITIONS

- 1.1 The subject lot being kept in a neat/tidy condition at all times by the owner/occupier to the satisfaction of the City of Kwinana.
- 1.2 The sign is not to be constructed of reflective materials.
- 1.3 The sign is to be located wholly within the confines of the lot boundary and not within road reserve.

15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669
MANDOGALUP ROAD, MANDOGALUP

- 1.4 The sign being kept clean and free from graffiti and vandalism at all times by the owner/occupier to the satisfaction of the City of Kwinana. Any graffiti shall be removed and vandalism repaired within 48 hours.
- 1.5 The advertisement on the sign shall only relate to the Qube Property Group's residential development. The display or replacement of any advertisement on the sign that does not relate to this development requires approval from the City of Kwinana.
- 1.6 The approval being limited to a period of five (5) years from 15 December 2016 or upon the completion of land sales, whichever occurs first. Prior to the expiry of the approval, the proponent shall either remove the sign and its supporting structures or obtain further planning approval from the City of Kwinana.
- 1.7 Any illumination of the proposed sign shall not exceed 300cd/m² and shall not flash, pulsate or chase.
- 1.8 The proponent shall repair the sign as required at the request of the City of Kwinana.
- 1.9 The sign shall at all times be maintained to a high standard to the satisfaction of the City of Kwinana.
- 1.10 No clearing of vegetation is permitted without the prior approval of the City of Kwinana.
- 1.11 The area of the advertising signage shall not exceed 12 metres by 8 metres (96m²) to the satisfaction of the City of Kwinana.
- 1.12 This approval is valid for 24 months only. If development is not completed within this period a fresh approval must be obtained before commencing or continuing with the development.

ADVICE NOTES

- 1.13 Should the applicant be aggrieved by the decision or any condition imposed, then a right of review should be lodged with the State Administrative Tribunal within 28 days of the date of this decision.
- 1.14 The applicant should ensure that the proposed development complies with all other relevant legislation, including but not limited to, the *Environmental Protection Act 1986* and Regulations, *Health (Miscellaneous Provisions) Act 1911* and Regulations, and the National Construction Code.
- 1.15 The proponent shall pay the appropriate fees and lodge a building permit/sign licence application with the City of Kwinana and be issued with a building permit/sign licence in accordance with the *Building Act 2011* and the *Building Regulations 2012*.
- 1.16 The applicant is advised that this is not a building permit/sign licence the City of Kwinana issues to enable construction to commence. A building permit/sign licence is a separate Council requirement and works cannot be commenced until a building permit/sign licence is obtained.
- 1.17 The proponent is advised they should obtain Main Roads agreement prior to any future modifications to the sign.
- 1.18 A copy of the sign artwork must be submitted to Main Roads for approval before affixing to the proposed structure.
- 1.19 The proponent shall not alter or disturb the present grades and contours of the surface of the land within the Western Power easements.

15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669 MANDOGALUP ROAD, MANDOGALUP

2. Authorise the Principal Building Surveyor to issue a Sign Licence for the sign pursuant to the *City of Kwinana By-law relating to Signs and Bill Posting*.

DISCUSSION:**Land Status**

Metropolitan Region Scheme: Rural
Local Planning Scheme No. 2: Rural A

Planning Discussion

An application has been received for an amendment to an existing advertising sign on Lot 669 Mandogalup Road, Mandogalup. It is situated adjacent to the Kwinana Freeway (Attachment A - C). The sign was originally approved by Council at its Ordinary Council Meeting held on 14 December 2016 (Attachment D and E).

The sign has been constructed and in place for approximately 12 months.

Original Planning Application

The original planning application granted temporary approval for five (5) years with an overall height of four sea containers, with the bottom sea container being proposed to be buried with a sand batter being placed around its base for stability. At the building permit stage, however, for structural engineering reasons, the design could not support the location of the batter and it was subsequently removed. The bottom sea container was consequently filled with sand to provide the required stability in lieu of the sand batter. The area of signage was also reduced as part of the building permit, from three sides of the sea containers approved under the planning approval, to only being displayed on one side facing the freeway.

These minor variations between the original planning approval and building permit application were supported at the building permit stage on the basis of the structural engineering design needing to remove the batter, and the reduction in signage area representing a lower amenity impact.

Amended Application

The applicant is proposing to add an additional sea container to the existing approved sign, which has been constructed from four sea containers (one filled with sand to act as an anchor for the structure). This will increase the height of the sign by 2.6 metres. The dimensions of the amended sign are 12.2m wide and 12.95m high. The previously approved sign was 12.2m wide and 10.4m high. The area of the sea containers is proposed to increase from 127m² to 158m² (a 32m² increase in area). In this regard, whilst the overall area of the sea containers is proposed to be increased, the signage area being utilised is remaining the same area as that currently approved and constructed. The purpose of the amendment is to raise the height level of the sign so that it becomes more visible to passing freeway traffic and to maximise advertising capacity.

The applicant has stated that after 12 months of the sign being in operation, it has become evident that visibility of the sign from passing freeway traffic is obstructed. This is primarily due to level differences between the freeway and the site and existing vegetation. This is the reason for the proposed amendment.

15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669 MANDOGALUP ROAD, MANDOGALUP

The applicant has submitted elevations of the current sign demonstrating the visibility of the sign from the Kwinana Freeway (Attachment A). On balance, City Officers consider the amendment to be minor and of minimal impact to the amenity of the area.

As the applicant has stated that the intent of the amendment is to increase the height of the signage and the area of approved signage is not to increase, a condition has been included in the report recommendation limiting the maximum signage area to 12 metres by 8 metres (96 square metres). This proposed condition will ensure that the signage area does not increase above what was approved under the original planning application.

The amended proposal was referred to Main Roads WA for its consideration and comments. Main Roads WA supported the application subject to conditions and advice notes which have been incorporated into the Officer Recommendation.

City Officers consider the justification provided by the applicant regarding the additional sea containers to be acceptable given the level differences between the proposed sign location and the freeway carriageway (Attachment D). The proposed increase in height to the sign does not require removal or trimming of existing vegetation to aid visibility of the sign.

It should be noted that this amendment to the original approval on the 14 December 2016 does not alter the five (5) year temporary approval timeframe imposed as part of that approval and this is reflected in the amended conditions.

LPS2 Implications

The proposed amendment is not exempt from the requirement to obtain development approval under clause 61(1) of the Deemed Provisions for Local Planning Schemes of the *Planning and Development (Local Planning Schemes) Regulations 2015* ("Deemed Provisions"). Clause 61(1) (h) exempts from the requirement to obtain development approval, "*the erection or installation of a sign of a class specified in a local planning policy or local development plan that applies in respect of the sign...*" The City does not have a Local Planning Policy that stipulates the sign as being exempt from the requirement for development approval.

The following matters are to be considered by Council under Clause 67 of the Deemed Provisions:

- (m) *the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development; and*
- (n) *the amenity of the locality including the character of the locality...*

The sign is located within a Rural A Zone with no residential dwellings in the immediate vicinity. The site abuts Hoffman Road and the Kwinana Freeway Primary Regional Road reserve to the east. The sign is located against a backdrop of open rural landscape with trees and vegetation located to the immediate north along Hoffman Road reserve and the Freeway reserve. The sign currently does not appear excessively large and obtrusive and as such does not significantly affect the amenity of the locality reviewed against the rural landscape and Freeway.

15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669 MANDOGALUP ROAD, MANDOGALUP

The proposed 2.6m height increase of the sign has been justified by the level differences between the sign location and the Freeway carriageway. The sign has been designed to be visible from the Freeway, and it is evident from the built structure that this is hindered by the level difference and existing roadside vegetation.

Local By-Law Implications

In addition to LPS2, the City has also assessed the application against the *City of Kwinana Local Law relating to Signs and Bill Posting (Local Law)*. The City considers the sign to be a Hoarding sign under the Local Law, which is defined as:

“means a detached or detachable structure other than a pylon sign that is erected for the sole purpose of displaying a sign or signs and includes poster panel, a wall panel or an illuminated panel but does not include a hoarding within the meaning of section 377 of the Local Government Act.”

The sign is designed to display the advertisement for promoting the QUBE Property Group’s residential development. City Officers do not consider the proposed sign to be a hoarding within the meaning of Section 377 of the *Local Government Act*, which relates to hoardings erected to protect the public from construction or excavations within or abutting a road reserve.

City Officers have assessed the application against the Local Law and do not consider the sign is fully compliant with the Local Law.

Section 33.1.3 of the Local Law restricts the size of hoarding signs to 36m². The proposed advertising sign is approximately 96m² in area. The proposed area of the sign would require a variation to the Local Law. Section 34.2 of the Local Law allows Council to grant a sign licence that “would otherwise be in contravention of the by-laws providing that Council is satisfied that the sign is not injurious to the amenity or natural beauty or safety of the area”. Additionally, Clause 6.1817 of LPS2 states that “Where the provisions of this Part are found to be a variance with the provisions of the Council’s *Signs, Hoardings and Bill Posting Bylaws*, the provisions of LPS2 prevail.” In this regard whilst the sign does not comply with the maximum size restriction of a hoarding sign under the Local Law, the sign may be considered under the provisions of LPS2 on its merits.

City Officers have considered the amenity implications of the application, and, while the increased height of the temporary sign is significant, the application is not considered so significant in its context such that it is overly injurious to the amenity or natural beauty or safety of the area.

The sign’s size and format has been supported by Main Roads and previously supported by Council it is not considered to affect traffic safety, given the 16m and 45m setbacks from the adjoining roadways and Main Roads position, the increased height is not considered inappropriate.

Conclusion

Whilst it is acknowledged that the sign is a substantial size, City Officers have considered the existing sign and its impact, and do not foresee any detrimental impacts to the amenity of the area should it be approved with the additional height. The area remains largely rural and there are no immediate amenity impacts in the locality.

15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669 MANDOGALUP ROAD, MANDOGALUP

LEGAL/POLICY IMPLICATIONS

For the purposes of Councillors considering financial or impartiality interests, the proponent is Roberts Day on behalf of the land owners Qube Mandogalup Development Pty Ltd, Greta White Pty Ltd and JJ White Pty Ltd.

The following strategic and policy based documents should be considered in assessing this application:-

- *City of Kwinana Local Planning Scheme No.2*
- *City of Kwinana Local By-Law relating to Signs and Bill Posting*
- Local Planning and other related policies

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial of budget implications as a result of this application.

ENVIRONMENTAL IMPLICATIONS:

The proposal does not require the removal of any vegetation. The sign is located in a generally clear area of the site, with a row of trees and shrubs located along the eastern boundary, within Hoffman Road reserve. The trees in the road verge will not be removed or trimmed.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objective detailed in the Strategic Community Plan.

Plan	Outcome	Objective
Strategic Community Plan	A well planned City.	4.4 Create Diverse places and spaces where people can enjoy a variety of lifestyles with high levels of amenity.

COMMUNITY ENGAGEMENT

The original application was not advertised to neighbours and as such, the proposed amendment was not either. The amendment is considered minor and the sign is located more than 600m from any dwellings on adjoining Rural A properties and will be visible from the Kwinana Freeway. It will not be visible from residential properties to the east of the Freeway. The proposal is considered to be “Lower Impact” under the City’s Community Engagement Policy and was not referred to adjoining properties. The application was referred to Main Roads WA for comment and was supported subject to conditions.

15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669 MANDOGALUP ROAD, MANDOGALUP

RISK IMPLICATIONS:

Risk Event	Appeal of Council's decision on the proposed amendments to the signage.
Risk Theme	Failure to fulfil statutory regulations or compliance requirements Providing inaccurate advice/ information.
Risk Effect/Impact	Reputation Compliance
Risk Assessment Context	Strategic
Consequence	Minor
Likelihood	Possible
Rating (before treatment)	Low
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	<ul style="list-style-type: none"> • Work instructions in place and checklists used when assessing the application. • Consideration of the application within the statutory timeframes. • Compliance of the proposal with <i>Local Planning Scheme No.2</i>, local laws and relevant Policies. • Liaising with the applicant throughout the application process.
Rating (after treatment)	Low

COUNCIL DECISION

174

MOVED CR W COOPER

SECONDED CR S LEE

1. That Council approves the amendment to Development Application 8669 (DA8669) Temporary Advertising Sign on Lot 669 Mandogalup Road, Mandogalup in accordance with Attachment B subject to the following conditions and advice notes:

15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669
MANDOGALUP ROAD, MANDOGALUP

CONDITIONS

- 1.1 The subject lot being kept in a neat/tidy condition at all times by the owner/occupier to the satisfaction of the City of Kwinana.
- 1.2 The sign is not to be constructed of reflective materials.
- 1.3 The sign is to be located wholly within the confines of the lot boundary and not within road reserve.
- 1.4 The sign being kept clean and free from graffiti and vandalism at all times by the owner/occupier to the satisfaction of the City of Kwinana. Any graffiti shall be removed and vandalism repaired within 48 hours.
- 1.5 The advertisement on the sign shall only relate to the Qube Property Group's residential development. The display or replacement of any advertisement on the sign that does not relate to this development requires approval from the City of Kwinana.
- 1.6 The approval being limited to a period of five (5) years from 15 December 2016 or upon the completion of land sales, whichever occurs first. Prior to the expiry of the approval, the proponent shall either remove the sign and its supporting structures or obtain further planning approval from the City of Kwinana.
- 1.7 Any illumination of the proposed sign shall not exceed 300cd/m² and shall not flash, pulsate or chase.
- 1.8 The proponent shall repair the sign as required at the request of the City of Kwinana.
- 1.9 The sign shall at all times be maintained to a high standard to the satisfaction of the City of Kwinana.
- 1.10 No clearing of vegetation is permitted without the prior approval of the City of Kwinana.
- 1.11 The area of the advertising signage shall not exceed 12 metres by 8 metres (96m²) to the satisfaction of the City of Kwinana.
- 1.12 This approval is valid for 24 months only. If development is not completed within this period a fresh approval must be obtained before commencing or continuing with the development.

ADVICE NOTES

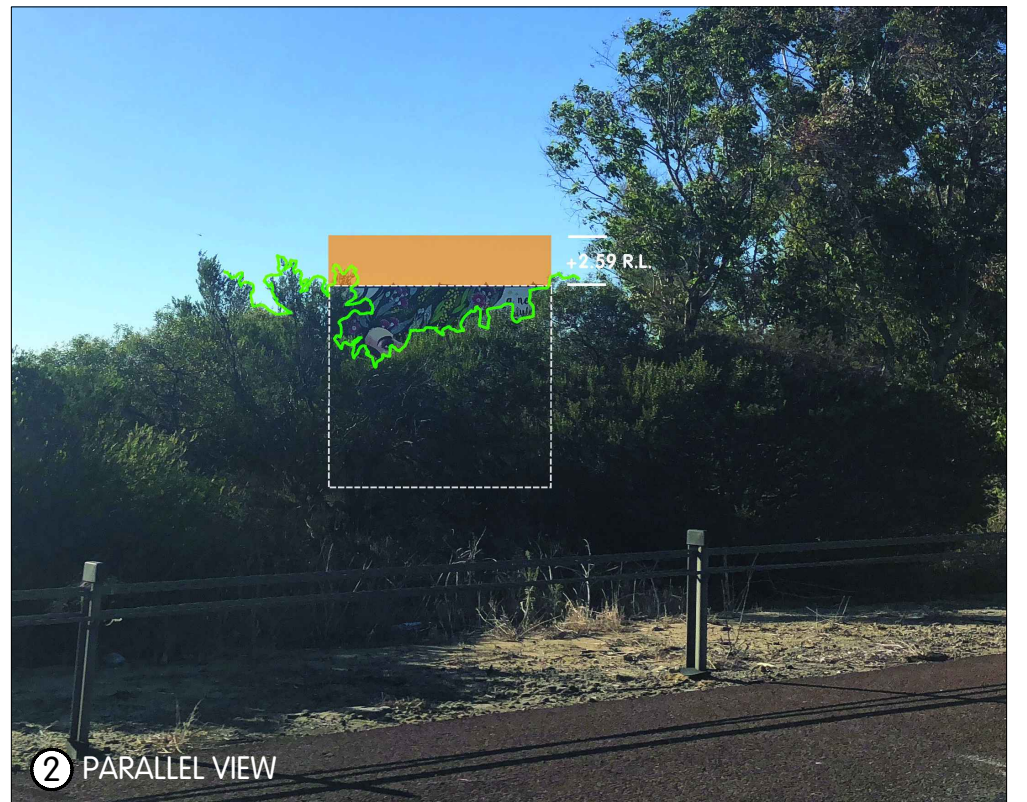
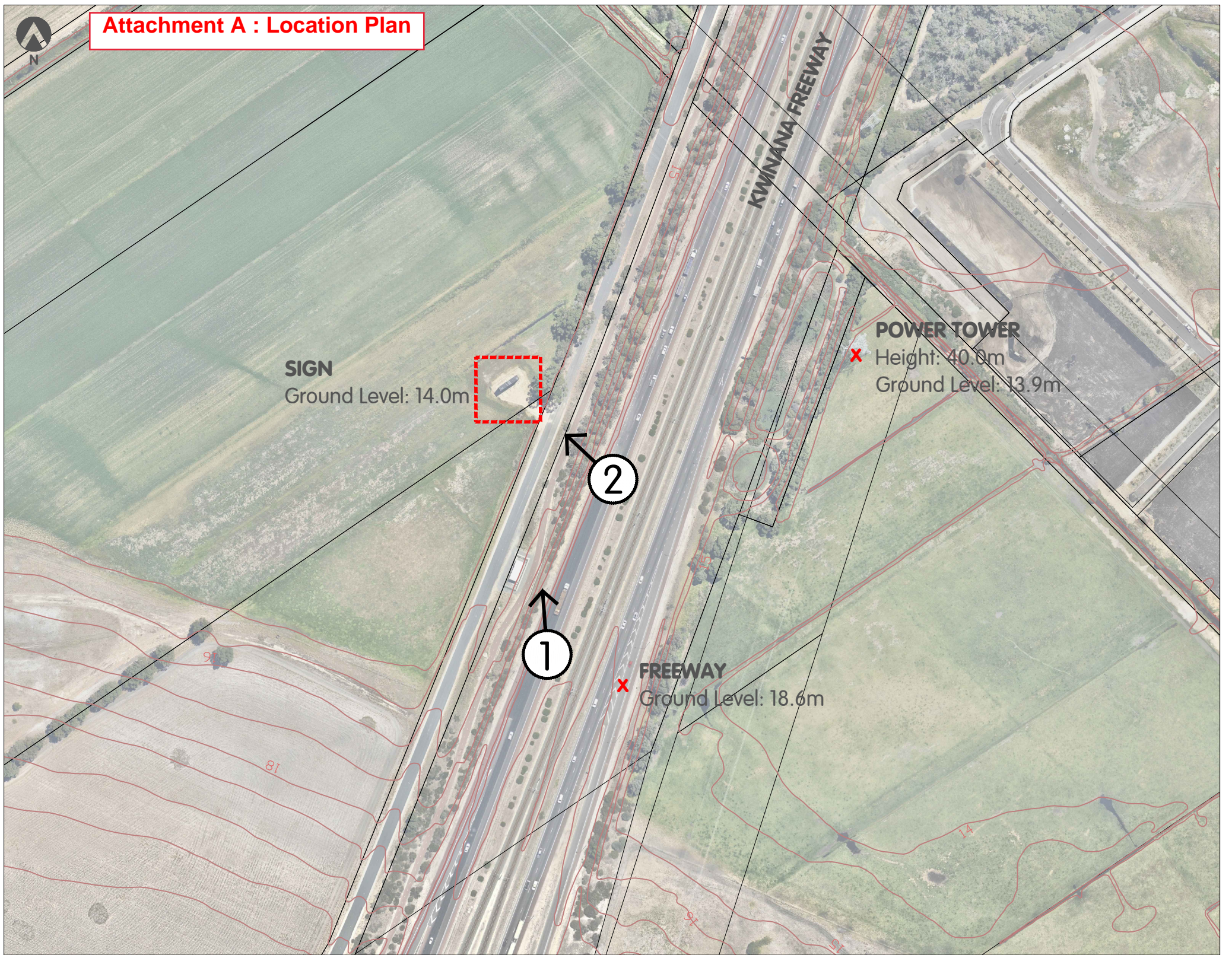
- 1.13 Should the applicant be aggrieved by the decision or any condition imposed, then a right of review should be lodged with the State Administrative Tribunal within 28 days of the date of this decision.
- 1.14 The applicant should ensure that the proposed development complies with all other relevant legislation, including but not limited to, the *Environmental Protection Act 1986* and Regulations, *Health (Miscellaneous Provisions) Act 1911* and Regulations, and the National Construction Code.
- 1.15 The proponent shall pay the appropriate fees and lodge a building permit/sign licence application with the City of Kwinana and be issued with a building permit/sign licence in accordance with the *Building Act 2011* and the *Building Regulations 2012*.
- 1.16 The applicant is advised that this is not a building permit/sign licence the City of Kwinana issues to enable construction to commence. A building permit/sign licence is a separate Council requirement and works cannot be commenced until a building permit/sign licence is obtained.

**15.1 PROPOSED AMENDMENTS TO EXISTING TEMPORARY ADVERTISING SIGN – LOT 669
MANDOGALUP ROAD, MANDOGALUP**

- 1.17 The proponent is advised they should obtain Main Roads agreement prior to any future modifications to the sign.**
 - 1.18 A copy of the sign artwork must be submitted to Main Roads for approval before affixing to the proposed structure.**
 - 1.19 The proponent shall not alter or disturb the present grades and contours of the surface of the land within the Western Power easements.**
- 2. Authorise the Principal Building Surveyor to issue a Sign Licence for the sign pursuant to the *City of Kwinana By-law relating to Signs and Bill Posting*.**

**CARRIED
8/0**

Attachment A : Location Plan



LEGEND

- APPROVED SIGN LOCATION
- EXISTING CADASTRE
- 19- CONTOURS
- 1 VIEWPOINTS
- EXISTING SIGN
- PROPOSED ADDITIONAL CONTAINER
- EXISTING VEGETATION

QUBE

CADASTRAL INFORMATION
SOURCE: MNG
YYMMDD: 160322
DWG REF: 98728H-003c
PROJECTION: PCG94

AERIAL PHOTOGRAPHY
SOURCE: NEARMAPS
YYMMDD: 180214

SIZE A3
1:2500
0 metres 25 50 75 100 125

A BASE PLAN RD1 1000
REV DESCRIPTION 180226 YYMMDD HH DRAWN KV APPR'D

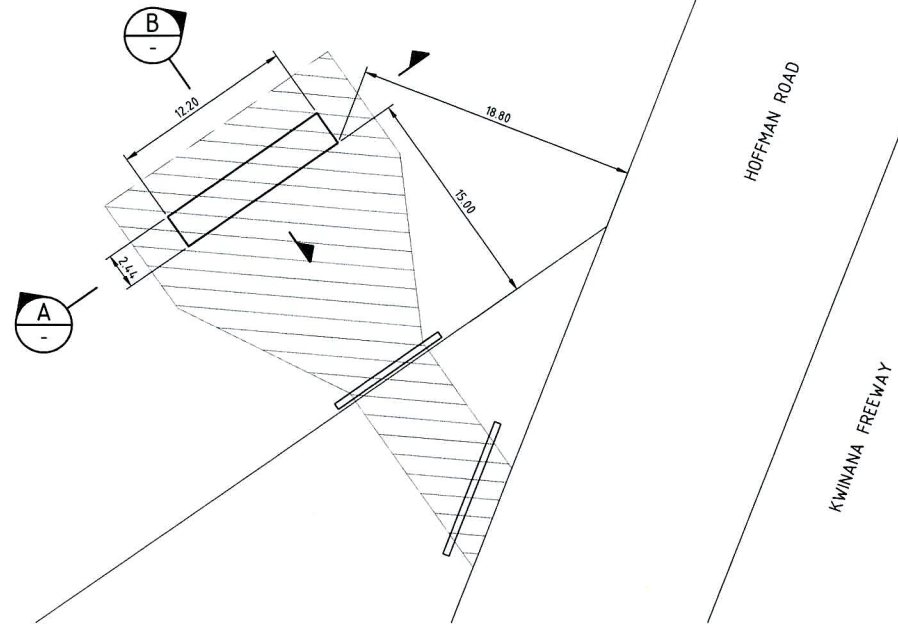
SIGN LOCATION PLAN
Kwinana Freeway, Mandogalup
City of Kwinana

REF NO. DRAW NO. REV.
QUB MAN RD1 160 A

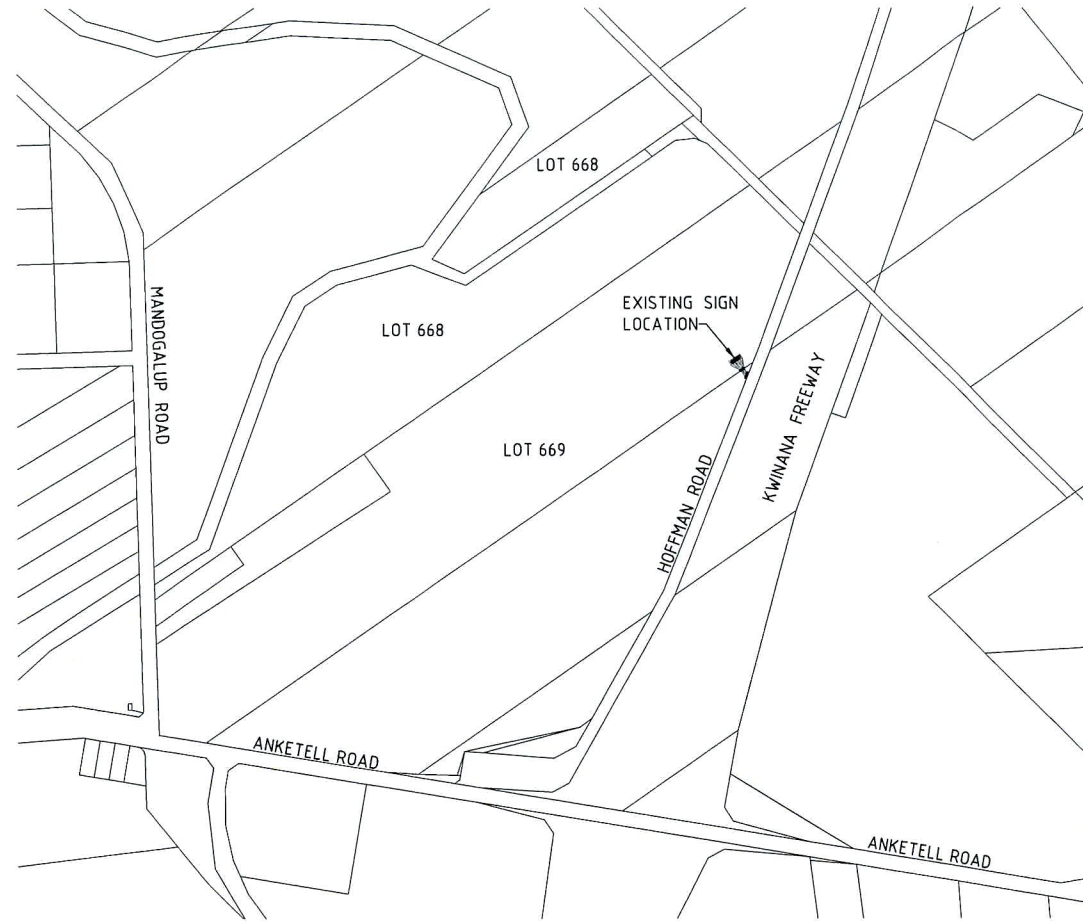
Attachment B: Development Plans



LOT 669



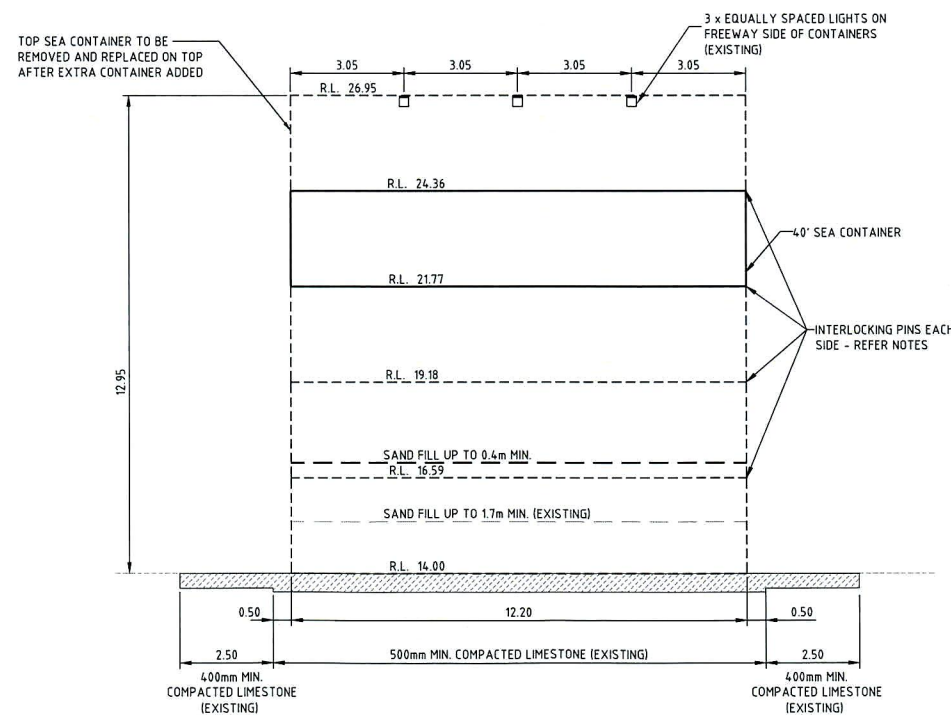
SETOUT PLAN (EXISTING LOCATION)
SCALE 1:250



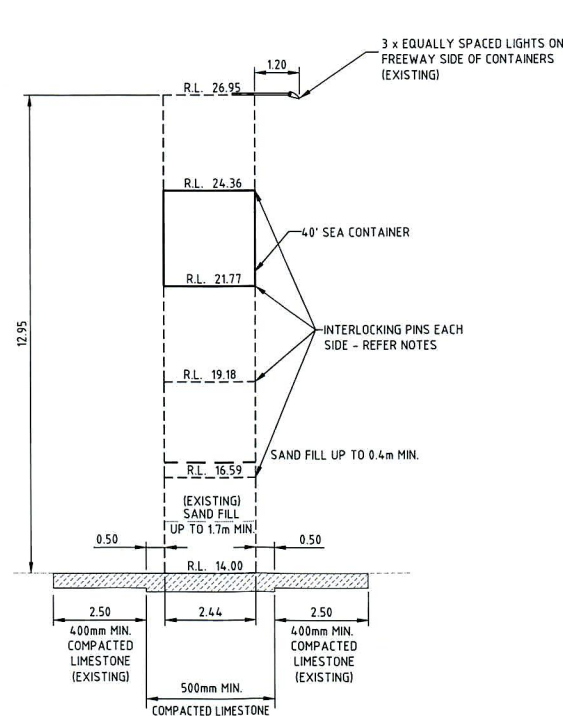
LOCALITY PLAN
SCALE 1:5000

GENERAL NOTES

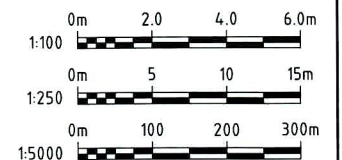
1. ALL LEVELS IN METRES TO AHD EXISTING SURVEY BY MNG SURVEYORS.
2. CONTRACTOR TO PROTECT EXISTING FENCING, GATES AND PREVIOUSLY CARRIED OUT EARTHWORKS AND DRAINAGE WORKS. CONTRACTOR TO ALLOW FOR ANY REINSTATEMENT WORKS.
3. THE CONTRACTOR SHALL LIMIT THE MOVEMENT OF EQUIPMENT AND MANPOWER TO THE MINIMUM AREA NECESSARY AND PROTECT ALL VEGETATION AND EXISTING SERVICES ON SITE.
4. THE CONTRACTOR SHALL ENSURE APPROPRIATE MEASURES ARE TAKEN TO PROVIDE CONTINUOUS STABILISATION OF EARTHWORKS AREAS THROUGHOUT THE COURSE OF THE WORKS.
5. EACH INTERLOCKING PIN MUST BE ABLE TO WITHSTAND A COMBINED 170kN TENSION AND 30kN SHEAR IN THE ULTIMATE CASE.
6. THE CONTRACTOR SHALL ENSURE THE CONTAINER TO BE FILLED WITH SAND TO THE SPECIFIED LEVEL ACROSS FULL CONTAINER FLOOR AREA. ALTERNATIVELY, A DEAD WEIGHT OF MIN. 18.43 T SHALL BE PLACED CENTRALLY IN THE SECOND CONTAINER FROM THE BOTTOM.



SECTION A
1:100



SECTION B
1:100



P:\6027 Mandagalup\6027-00-Acad\6027-00-SC28 - Sea Container Sign Upgrade.dwg, 6/12/2017 9:51:15 AM, mlatiah, Digital Signing PDF, p3, 11, - CW Reference

REV	DATE	DRN	CKD	APP	AMENDMENT	REV	DATE	DRN	CKD	APP	AMENDMENT
A	06.12.17	ARH	CM		ISSUED FOR APPROVAL						

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CLIENT QUBE PROPERTY GROUP PTY LTD	
APPROVED <i>shawana</i>	DESIGNED ARH
SCALE 1:5000 1:250 1:100	

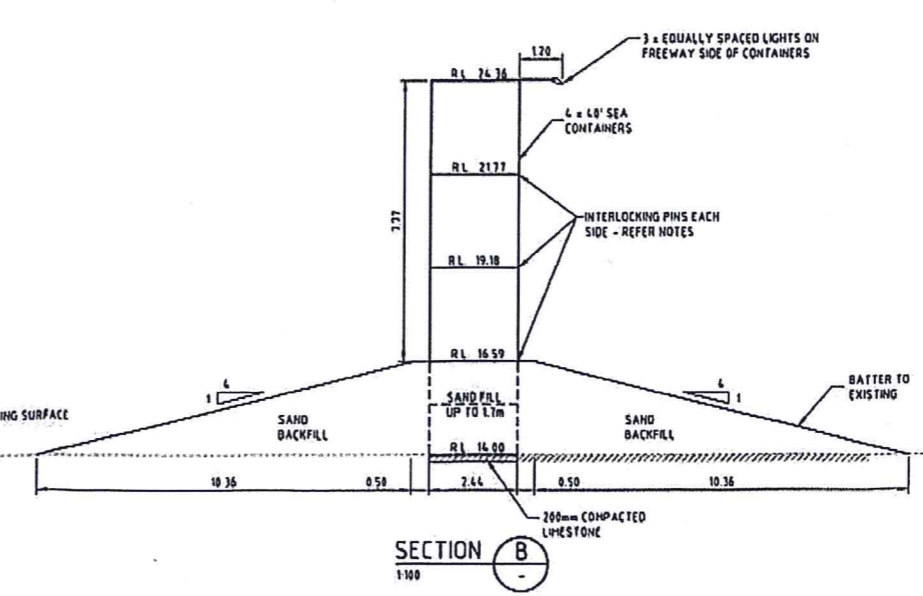
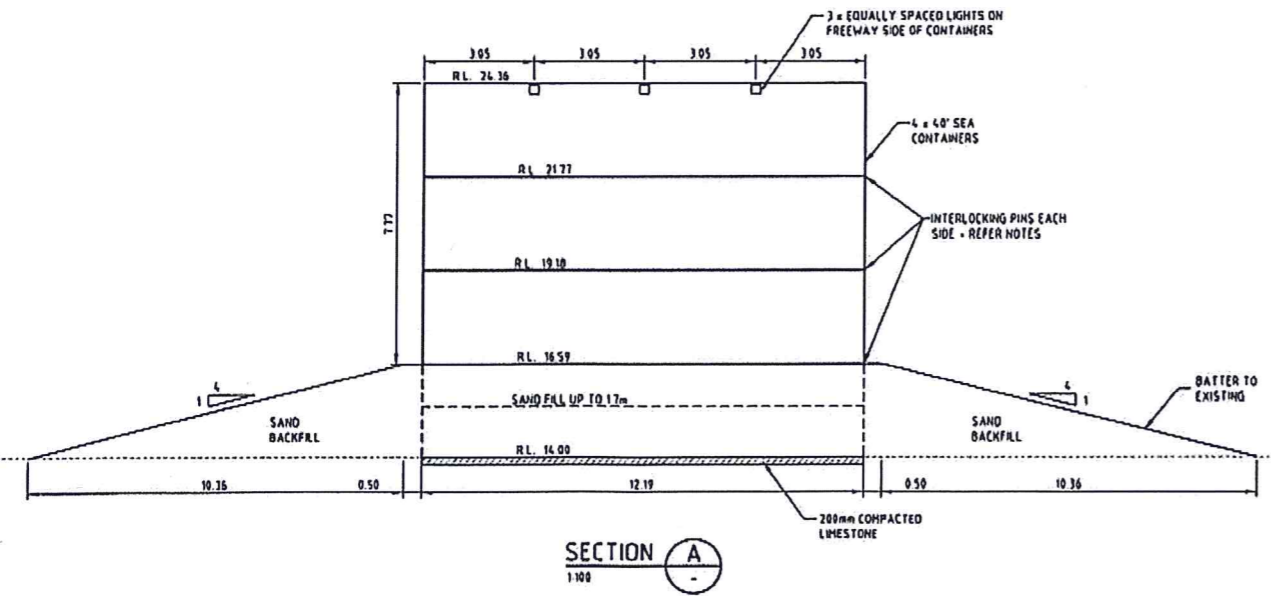
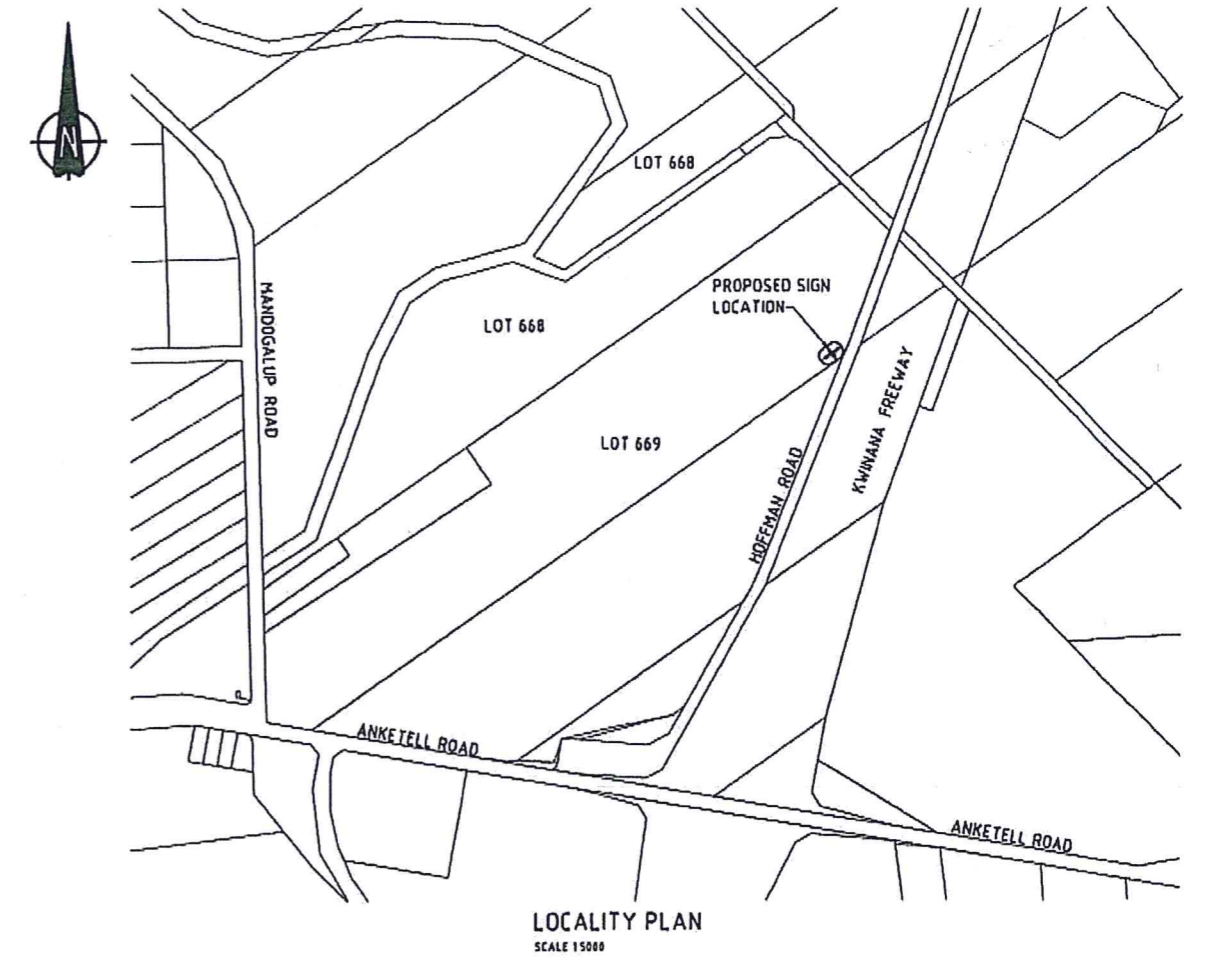
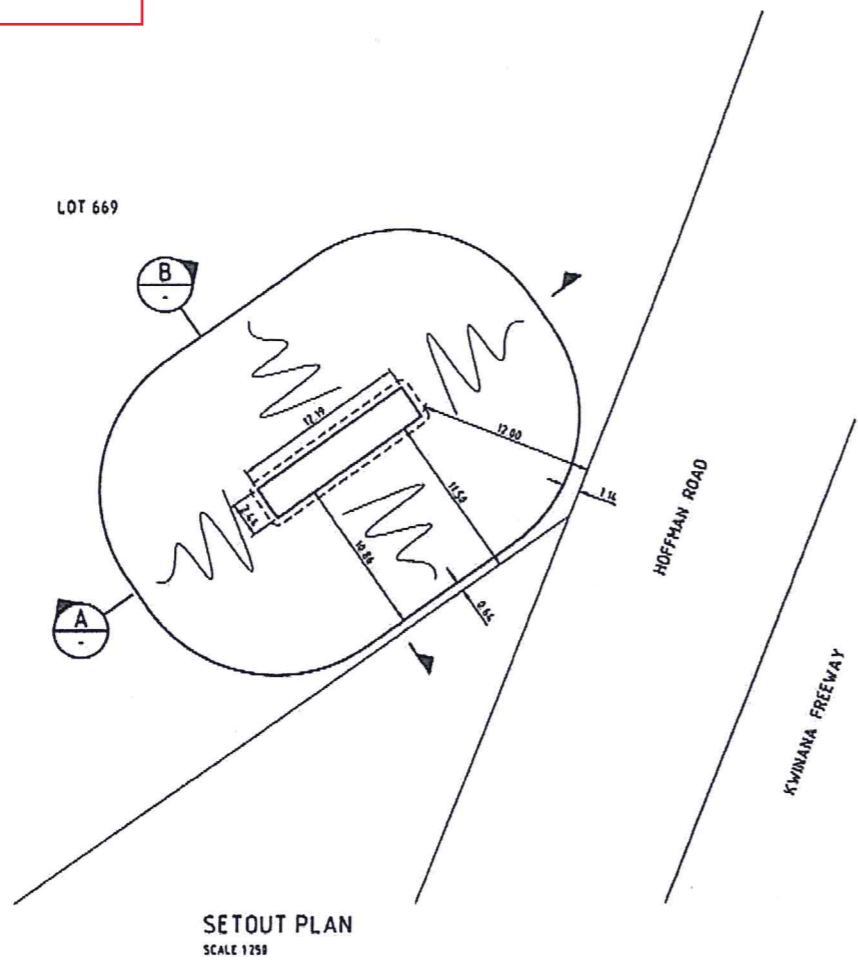
PROJECT MANDOGALUP	TITLE TEMPORARY SIGN UPGRADE PLAN
WAPC No.	DRAWING No. 6027-00-SK28
REVISION A	ORIGINAL SIZE A1



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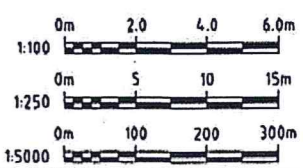
PLANNING APPROVAL

SUBJECT TO ATTACHED CONDITIONS



- GENERAL NOTES**
- 1 ALL LEVELS IN METRES TO AHD. EXISTING SURVEY BY MNG SURVEYORS.
 - 2 BATTERS TO EXISTING SURFACE AT 1:1 (CUT) 1:1 (FILL) UNLESS NOTED OTHERWISE.
 - 3 CONTRACTOR TO GRADE EVENLY BETWEEN DESIGN LEVELS AND MATCH INTO EXISTING SURFACE AT LIMIT OF EARTHWORKS BOUNDARY WHERE APPROPRIATE.
 - 4 DESIGN LEVELS SHOWN SHALL BE ON THE FINISHED SURFACE INCLUDING TOPSOIL WHERE SPECIFIED.
 - 5 THE CONTRACTOR SHALL LIMIT THE MOVEMENT OF EQUIPMENT AND MANPOWER TO THE MINIMUM AREA NECESSARY AND PROTECT ALL VEGETATION AND EXISTING SERVICES ON SITE.
 - 6 THE CONTRACTOR SHALL ENSURE APPROPRIATE MEASURES ARE TAKEN TO PROVIDE CONTINUOUS STABILISATION OF EARTHWORKS AREAS THROUGHOUT THE COURSE OF THE WORKS.
 - 7 EACH INTERLOCKING PIN MUST BE ABLE TO WITHSTAND A COMBINED 170kN TENSION AND 38kN SHEAR IN THE ULTIMATE CASE.
 - 8 THE CONTRACTOR SHALL ENSURE THE CONTAINER TO BE FILLED WITH SAND TO THE SPECIFIED LEVEL.

FORTH CONSULTING
 Certified By: CHRIS GOUGH Date: 14/6/16
 Signed By: [Signature] NPER #2110852



P:\027\Handbalup\6027-00-SK07-01-SK07 - Site Container Sign - 14/06/2016 15:20:30 AM - 14/06/2016 15:20:30 AM - Digital Signage PDF - 1:1 - C:\M\Reference

REV	DATE	BY	CHKD	APP	AMENDMENT
C	14 08 10	ARH	BRM	A THOMSON	LIGHTING ADDED
B	09 06 16	ARH	BRM	A THOMSON	UPDATED WITH STRUCTURAL COMMENTS
A	30 05 16	ARH			ISSUED FOR INFORMATION

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ORIGINAL SIZE A1

SUBJECT TO ATTACHED
CONDITIONS



15.2 Adoption of Local Planning Policy No. 6 – Guidelines for Structure Planning in the Casuarina Cell

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY

An amended *Local Planning Policy No. 6 – Guidelines for Structure Planning in the Casuarina Cell* (LPP6) (Attachment A) has been prepared by the City of Kwinana (the City) following public consultation, to provide a framework for local structure planning in the Casuarina Cell. LPP6 has been prepared in accordance with the procedures set out in Schedule 2, Division 2 of the *Planning & Development Regulations 2015* (P&D Regulations).

The primary objectives of LPP6 are to:

- a) ensure that district and significant local facilities and land uses (community, recreation, retail, commercial facilities and education) are provided in a planned and coordinated manner, in accordance with the State Government and City's planning policies, in an area that will be developed by a number of different landowners and/or developers; and
- b) balance the competing objectives of protecting significant areas of wetland and bushland with providing adequate open space and community facilities.

The LPP6 is intended to provide guidance on district and local planning matters within the Casuarina Cell, so that local structure planning can proceed in an orderly and proper manner. Three local structure planning precincts are identified in LPP6 (Attachment A) and detailed planning issues will be resolved during the assessment of these LSPs in accordance with the P&D Regulations.

A number of the City's strategic documents identify a range of district and significant local level facilities (sporting grounds, community facilities and retail/commercial facilities) that will be required within the Casuarina Cell, once residential development begins. These documents include:

- The Jandakot Structure Plan (Western Australian Planning Commission - WAPC, 2007) and the draft Eastern Residential Intensification Concept (ERIC) released by the then Town of Kwinana in 2005;
- Draft Community Infrastructure Plan (City of Kwinana, 2015);
- Local Commercial and Activity Centres Strategy (City of Kwinana, 2013);
- Development Contribution Plan 3 (City of Kwinana, 2017);
- Development Contribution Plan 10 (City of Kwinana 2012); and
- Draft Amended Development Contribution Plan 10 (City of Kwinana 2017)
- South Metropolitan and Peel Sub-Regional Planning Framework (Western Australian Planning Commission 2018)

A number of the documents are still being reviewed by the City, and LPP6 includes a statement requiring that facilities be provided in accordance with the final documents, once they have been adopted by Council.

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

In addition to the requirements set out in the City's documents, there are a number of additional district and local level planning matters that also require consideration during the structure planning process, including the provision of education facilities and the protection of significant bushland and wetlands.

The district and local level strategic planning matters addressed in LPP6 are summarised in Attachment B. This summary also aligns the strategic planning matters to the relevant objectives of the City's *Strategic Community Plan (2017-2027)*.

Draft LPP6 (Attachment C) was presented to Council at its meeting on 27 September 2017, where it was resolved to advertise the draft policy for public comment. The advertising took place between 6 November 2017 and 27 November 2017. A total of four submissions were received, two from private landowners, one from a planning consultant and one from a developer.

The submissions raised a range of issues, including:

- a) the distribution of public open space (POS);
- b) the location of a proposed local centre in the central part of the Urban Cell;
- c) a question about which facilities are required within POS areas;
- d) the merits of a requirement for cash-in-lieu to fund the acquisition of land for POS;
- e) disagreement with the requirement to prepare a LSP for an entire precinct; and
- f) a request for an adequate buffer around the mushroom farm (Intensive Agriculture) on Lot 1, 45 Orton Road, Casuarina.

The issues are summarised in Table 1 (see body of report), and in more detail in the attached *Schedule of Submissions* (Attachment D).

In response to issues raised in the submissions and additional matters raised by City Officers, it is recommended that the advertised version of LPP6 be modified as follows:

- a) Provide some flexibility to allow submittal of a LSP for a smaller area within a precinct prior to the adoption of a precinct wide LSP subject to a range of matters being addressed.
- b) Modify wording to state that future development in the vicinity of the mushroom farm is required to respond appropriately to potential odour and noise emissions from the ongoing operations of the mushroom farm.
- c) Require that the district community centre, district youth centre, local sporting ground and high school are co-located and/or situated near each other in the South Precinct.
- d) Delete the requirement for the bulky goods/showrooms and local open space to share car parking in the North Precinct.
- e) Potential land use compatibility matters should be taken into account and appropriately mitigated in locations where the boundary of a proposed LSP within the Casuarina Cell abuts the Rural Water Resource zone (Jandakot Groundwater Protection Area).
- f) LSPs must take into account bushfire protection requirements. The City will not support LSPs where vulnerable and high risk land uses are proposed in a manner in which the associated risk cannot be sufficiently mitigated.

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

- g) Include additional detail in the *Policy Application* section of LPP6 which better links some key land uses detailed in the policy with the significant past land use planning for the locality (*Jandakot Structure Plan* and the draft *ERIC*). The planning for the Casuarina Cell will need to respond to these past plans.

City Officers do not consider that these modifications necessitate the re-advertising of the modified LPP6 as the changes are in keeping with the original intent of LPP6.

City Officers recommend that Council adopt the modified version of LPP6 (Attachment A). Adopting LPP6 will:

- a) Provide certainty to developers regarding the City's position on various local and district level strategic planning matters in the Casuarina Cell;
- b) Promote the relevant objectives of the City's *Strategic Community Plan 2017-2027*; and,
- c) Enable development in the Cell to address the above matters via separate LSPs for precincts of the Casuarina Cell.

The need for a local planning policy to guide local structure planning in the Casuarina Cell has been the subject of briefings at Elected Member Forums.

OFFICER RECOMMENDATION:

That Council takes the following action in respect to the *Local Planning Policy No. 6: Guidelines for Structure Planning in the Casuarina Cell* (LPP6):

1. Endorse the Schedule of Submissions (Attachment D).
2. Endorse the following modifications to the advertised version of LPP6 (Attachment C):
 - a) Change the requirement for 7.2 hectares (ha) of Public Open Space (POS) in the Central Precinct to the requirement for the co-location of POS and Primary School in accordance with the adopted (or most recent version) of the City of Kwinana *Community Infrastructure Plan*.
 - b) Require that the District Community Centre, District Youth Centre, Local Sporting Ground and High School in the South Precinct are co-located and/or situated near each other.
 - c) Specify that the POS in the South Precinct is a Local Sporting Ground with a Facility Building and Kiosk co-located with the High School in accordance with the adopted (or most recent version) of the City of Kwinana *Community Infrastructure Plan*.
 - d) Modify wording to state that future development in the vicinity of the mushroom farm (Intensive Agriculture) on Lot 1 (45) Orton Road, Casuarina is required to respond appropriately to potential odour and noise emissions from the ongoing operations of the mushroom farm.

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

This will require submission of odour and noise assessments at the local structure planning stage to demonstrate adequate separation between the mushroom farm and sensitive land uses. The City of Kwinana will only support land uses in the vicinity of the mushroom farm where it is demonstrated that long-term odour and noise conflicts will not be created.

- e) Delete requirement for the bulky goods / showrooms and local open space to share car parking in the North Precinct.
- f) Require that potential land use compatibility matters be taken into account and appropriately mitigated in locations where the boundary of a proposed local structure plan within the Casuarina Cell abuts the *Rural Water Resource* zone (Jandakot Groundwater Protection area).
- g) Require local structure plans to take into account bushfire protection requirements. The City will not support structure plans where vulnerable and high risk land uses are proposed in a manner in which the associated risk cannot be sufficiently mitigated.
- h) Include additional detail in the *Policy Application* section of LPP6 that links key land uses detailed in the policy (such as the proposed service commercial area in the north western portion of the Cell) with past planning for the locality such as the *Jandakot Structure Plan* and the draft *Eastern Residential Intensification Concept*.
- i) Provide some flexibility to allow submittal of a local structure plan for a smaller area within a precinct prior to the adoption of a precinct wide local structure plan. Amend the draft LPP6 as follows:

The City may consider a local structure plan for a portion of a precinct, if it is satisfied that the applicant has:

- *Demonstrated that the LSP addresses and meets the objectives of LPP6 and the precinct in which it is located, such as the provision of significant local and district land uses and facilities as identified in the policy;*
- *Demonstrated that the LSP can be considered in isolation to the wider planning considerations within the precinct in which it is located, and, its approval would not prejudice the optimum planning and design outcome of the precinct as considered by Council;*
- *Demonstrated that the LSP applies to more than a single lot and occupies an area of at least 30% of a precinct; and*
- *Prepared a concept plan for the remainder of the precinct which addresses the matters raised in the policy and has been the subject of consultation with other landowners in the precinct. The concept plan shall be submitted with the LSP documents and shall include details in relation to the outcomes of the consultation, total site area of the precinct, gross subdivisible area, distributor roads, POS schedule and POS distribution.*

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

3. Adopt the modified version of LPP6 (Attachment A).
4. Instruct the Chief Executive Officer to advertise in a newspaper circulating in the scheme area that LPP6 has been adopted in accordance with Schedule 2 Division 2 Clause 4(2) of the *Planning and Development Regulations 2015*.

DISCUSSION:

Background

The Casuarina Cell is girt by Thomas Road (north), Kwinana Freeway (west), Mortimer Road (south) and the Jandakot Groundwater Protection Area (east) (Attachment A – See Figure 1) and is approximately 277 hectares (ha) in area.

The Casuarina Cell was identified by the WAPC as suitable for future urban development in the *Jandakot Structure Plan* (JSP) (WAPC, 2007). The area was subsequently rezoned from *Rural* to *Urban Deferred* in the *Metropolitan Region Scheme* (MRS), in November 2007. The draft *Eastern Residential Intensification Concept* (ERIC) was prepared by the City in 2005 to also guide district planning for the eastern side of the City. The draft ERIC whilst not formally adopted, has been identified by the WAPC and the City as a pivotal guiding document for the area.

The *Urban Deferred* zoning over the Casuarina Cell was lifted by the WAPC in September 2013. A *Casuarina Concept Plan* was prepared as an informal supporting plan for the lifting of urban deferment and was based on ERIC. The City's *Local Planning Scheme 2* (LPS2) was amended concurrently with the MRS amendment to rezone the Casuarina Cell from *Rural A/Special Rural* to *Development*.

City Officers have been approached by a number of landowners, developers and planning consultants concerning the City's structure planning requirements in the Casuarina Cell. City Officers prepared draft LPP6 so that landowners and developers can proceed with preparing structure plans for parts of the Casuarina Cell (precincts). Landowners (or developers) will be able to liaise with the State and Commonwealth Governments in relation to the environmental requirements within the Casuarina Cell, and resolve these accordingly.

CONSIDERATION OF SUBMISSIONS

Four submissions were received by the City during the advertising period, between 6 November and 27 November 2017. Two of the submissions were from planning consultants, one from a land developer and one from a private landowner.

The submissions and City Officer comments in response to the submissions are provided in the *Schedule of Submissions* (Attachment D). The main issues raised in the submissions are summarised as follows:

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

Table 1: City Officer response to the main issues raised in the submissions

Main Issues Raised in the Submissions	City Officer Comments
1. Object if the intent of LPP6 is to require a structure plan for an entire precinct	<p>The purpose of LPP6 is to provide guidance on the requirements for local and district planning in the Casuarina Cell to enable local structure planning to proceed within the Cell in an orderly and proper manner, in lieu of an adopted Cell wide structure plan.</p> <p>The Casuarina Cell is divided into three precincts to facilitate the manageable development of the Cell whilst ensuring good integrated planning outcomes rather than allowing isolated and ad hoc planning outcomes.</p> <p>Notwithstanding this, the City considers that there is merit in amending the policy to provide flexibility to allow consideration of LSPs for a smaller area within a precinct prior to the adoption of a precinct wide LSP.</p> <p>The following provision has been added to LPP6.</p> <p><i>The City may consider an LSP for a portion of a precinct if it is satisfied that the applicant has:</i></p> <ul style="list-style-type: none"> • <i>Demonstrated that the LSP addresses and meets the objectives of LPP6 and the precinct in which it is located, such as the provision of significant local and district land uses and facilities as identified in the policy;</i> • <i>Demonstrated that the LSP can be considered in isolation to the wider planning considerations within the precinct in which it is located, and, that it does not prejudice the optimum planning and design outcome of the precinct;</i> • <i>Demonstrated that the LSP applies to greater than a single lot and occupies an area of at least 30% of a precinct; and</i> • <i>Prepared a concept plan for the remainder of the precinct which addresses the matters raised in the policy and has been the subject of consultation with other landowners in the precinct. The concept plan shall be submitted with the LSP documents and shall include details in relation to the outcomes of the consultation, total site area of the precinct, gross subdivisible area, distributor roads, POS schedule and POS distribution.</i>

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

2.	More detail needed on the type of facilities required in the open space in the Central Precinct.	<p>The purpose of LPP6 is to provide guidance on the broader requirements for structure planning in the Casuarina Cell. LPP6 sets out the guidelines for the provision of POS to enable LSPs to be prepared in a coordinated manner.</p> <p>The POS requirements set out in the advertised version of LPP6 require a 3 hectare (ha) District Sporting Ground to be situated in the North Precinct; and a 7.2ha Local Sporting Ground in the Central Precinct. These POS and facility requirements are based on the 2015 version of the City of Kwinana's draft <i>Community Infrastructure Plan</i> (CIP).</p> <p>The City is presently reviewing the draft CIP and there is the potential that the sizes of the active open space areas and facilities may change prior to final adoption. As such, City Officers take the view that LPP6 should not refer to specific area requirements for POS, but should refer to the need to co-locate land uses as part of more detailed local structure planning. The policy should require that the areas of POS as part of local structure plans be prepared in accordance with the most recent or adopted version of the CIP.</p>
3.	The requirement to provide cash-in-lieu instead of unrestricted POS within the Central Precinct would unfairly burden landowners and developers in the Central Precinct who also have excess restricted POS.	<p>The City has prepared LPP6 to provide guidance on the requirements for structure planning across the whole Cell in the absence of a Cell wide structure plan which would otherwise distribute POS across the Cell.</p> <p>It is intended that the North and Central Precincts would provide 8% POS each (with the exception of District POS which will be delivered separately under a <i>Development Contribution Scheme</i>). The remaining 2% POS for the North and Central precincts will form part of the cost contribution liability in-lieu of the provision of POS under the City's <i>Development Contribution Plan</i> for the Casuarina Cell. This would enable the potential purchase of POS in the South Precinct.</p> <p>It is considered that the planning challenges with the Southern Precinct, given the need to co-locate multiple community facilities, high school, active open space and potential environmental areas will require the additional POS.</p>

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

4.	The provision of cash-in-lieu to fund the acquisition of land for POS in the South Precinct is considered flawed, since POS is already required to be contributed free of cost through the subdivision process.	<p>Reference to the requirement for cash-in-lieu has been deleted from the modified version of LPP6 because this matter will be addressed through the developer contribution plan.</p> <p>LPP6 has been amended to require the shortfall being provided as a cost contribution in the developer contribution plan.</p>
5.	The Local Centre should be located in the North Precinct rather than the Central Precinct.	<p>LPP6 states that a Local Centre could be located in either the North or Central Precinct at the intersection of Langren and Orton Roads.</p> <p>The purpose of LPP6 is to provide guidance on the requirements for district planning in the Casuarina Cell to enable local structure planning to proceed within the Casuarina Cell in an orderly and proper manner,</p> <p>The LPP6 is not intended to resolve all the planning issues in detail, and is only intended to provide guidance for more detailed local structure planning. The final location of the Local Centre will be determined based on best planning outcomes as part of future structure planning.</p> <p>No modifications to LPP6 are proposed in response to this issue.</p>
6.	Objection to the location of the <i>District Sports Ground</i> in the North Precinct.	<p>The most recent draft of the <i>Community Infrastructure Plan</i> (January 2016) refers to the need for a District Sporting Ground in DCA10 (Anketell and Casuarina).</p> <p>The proposed District Sporting Ground is intended to serve the catchment of Wandi, Anketell and Casuarina Cells. The North Precinct is closer to the centre of the catchment than the Central and South Precincts of the Casuarina Cell.</p> <p>The purpose of LPP6 is to provide guidance on the requirements for district planning in the Casuarina Cell to enable local structure planning to proceed in an orderly and proper manner. This will ensure that the Casuarina Cell functions as a liveable community where the responsibility for providing the district level facilities is shared across the Casuarina Cell in accordance with planning policies and practices.</p> <p>The submitter has not provided a reason for not supporting the District Sporting Ground or suggested an alternative location.</p> <p>No modifications to LPP6 are proposed in response to this issue.</p>

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

7.	The car parking for the bulky goods outlets will not be available for shared use with <i>District Sporting Facility</i> .	<p>City Officers agree with this statement.</p> <p>The bulky goods showrooms and District Sporting Ground are likely to have similar patterns of peak usage and it would be impractical for the parking facilities for the bulky good showrooms to be shared with the District Sporting Ground.</p> <p>It is recommended that this requirement be deleted from LPP6.</p>
8.	The future of the mushroom farm on Lot 1, 41 Orton Road, Casuarina is threatened by the development enabled under LPP6. The policy should be amended to properly reflect the economic and social importance of the mushroom facility and the need to provide it with greater protection by way of a formal buffer zone from encroaching sensitive land uses to ensure the viable and ongoing operation of the facility.	<p>An Environmental Management Plan (EMP) for the mushroom farm has been approved by the City. The EMP commits the operator of the mushroom farm to providing an annual report summarising the key issues of concern identified at the facility and any proposed improvements to be made in the spirit of continuous improvement.</p> <p>Although the majority of emissions are being managed and contained within the property boundary of the mushroom farm, it is acknowledged that low level emissions may impact areas beyond the mushroom farm. For this reason, LPP6 has been reworded to strengthen the requirement that future development in the vicinity of the mushroom farm is required to respond appropriately to potential odour and noise emissions from the ongoing operations of the mushroom farm.</p> <p>This will require submittal of odour and noise assessments at the local structure planning stage to demonstrate adequate separation of the mushroom farm to sensitive land uses. Council will only support land uses it can be confident will not be subject to long-term odour and noise conflicts.</p>

A number of detailed local planning issues were raised in the submissions, however, the purpose of LPP6 is to provide general guidance in relation to a number of district level planning issues so that local structure planning can proceed in an orderly and proper manner. LPP6 is not intended to resolve all local planning issues and requirements.

Furthermore, the modified LPP6 includes a more detailed list of definitions and general guidelines in response to the submissions to provide further guidance on district and local planning matters within the Casuarina Cell.

In response to issues raised in the submissions and additional matters raised by City Officers, it is recommended that the advertised version of LPP6 be modified as outlined below:

- a) Provide some flexibility to allow submittal of a LSP for a smaller area within a precinct prior to the adoption of a precinct wide LSP subject to a range of matters being addressed.

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

- b) Modify wording to state that future development in the vicinity of the mushroom farm is required to respond appropriately to potential odour and noise emissions from the ongoing operations of the mushroom farm.
- c) Require that the district community centre, district youth centre, local sporting ground and high school are co-located and/or situated near each other in the South Precinct.
- d) Delete the requirement for the bulky goods/showrooms and local open space to share car parking in the North Precinct.
- e) Potential land use compatibility matters should be taken into account and appropriately mitigated in locations where the boundary of a proposed LSP within the Casuarina Cell abuts the Rural Water Resource zone (Jandakot Groundwater Protection Area).
- f) LSPs must take into account bushfire protection requirements. The City will not support LSPs where vulnerable and high risk land uses are proposed in a manner in which the associated risk cannot be sufficiently mitigated.
- g) Include additional detail in the *Policy Application* section of LPP6 which better links some key land uses detailed in the policy with the significant past land use planning for the locality (*Jandakot Structure Plan* and the draft *ERIC*). The planning for the Casuarina Cell will need to respond to these past plans.

LEGAL/POLICY IMPLICATIONS:

Draft *Local Planning Policy No. 6 – Guidelines for Structure Planning in the Casuarina Cell* has been prepared by the City of Kwinana in accordance with Schedule 2, Division 2 of the *Planning and Development Regulations 2015*.

City of Kwinana

- *Local Planning Scheme No. 2*
- Strategic Community Plan (2017-2027) (City of Kwinana, January 2017)
- Local Commercial and Activity Centres Strategy (2014)
- Draft Eastern Residential Intensification Concept (ERIC)
- Community Infrastructure Plan (City of Kwinana, 2015)
- Development Contribution Plan 3 (POS) (City of Kwinana, 3 October 2017)
- Development Contribution Plan 10 (draft) (Community Facilities) (City of Kwinana)

State Government

- *Metropolitan Region Scheme*
- Draft Perth and Peel @ 3.5 Million
- Draft South Metropolitan and Peel Sub-regional Planning Framework
- *Environmental Protection and Biodiversity Conservation Act 1999* (Cth)
- Guidelines for Structure Plans (WAPC, 2012)
- Jandakot Structure Plan (WAPC, 2007)
- Liveable Neighbourhoods (WAPC, 2009)
- *Planning and Development Regulations 2015* (WA)
- Strategic Assessment of the Perth Peel Region
- South Metropolitan and Peel Sub-Regional Planning Framework (2018)

Commonwealth Government

- *Environmental Protection and Biodiversity Conservation Act 1999*

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL**FINANCIAL/BUDGET IMPLICATIONS:**

The preparation and advertising of the draft LPP6 has been undertaken within the City's existing budget.

There will be no direct financial implications arising from the adoption of the Officer Recommendations in this report.

ENVIRONMENTAL IMPLICATIONS:

LPP6 will enable landowners and developers to proceed with preparing a local structure plan. This process will necessitate consideration of environmental approval requirements at the State and Commonwealth Government levels.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objective detailed in the Strategic Community Plan.

Plan	Outcome	Objective
Strategic Community Plan	A well planned City	4.4 Create diverse places and spaces where people can enjoy a variety of lifestyles with high levels of amenity.

COMMUNITY ENGAGEMENT:

Draft LPP6 (Attachment C) was presented to Council at its meeting on 27 September 2017, where it was resolved to advertise the draft policy for public comment. The advertising took place between 6 November 2017 and 27 November 2017. A total of four submissions were received, two from private landowners, one from a planning consultant and one from a developer.

RISK IMPLICATIONS:

Risk Event	Lack of clarity for effective and efficient land use decision making for Council and advice for the development industry.
Risk Theme	Ineffective management of facilities.
Risk Effect/Impact	Property
Risk Assessment Context	Operational

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

Consequence	Moderate
Likelihood	Possible
Rating (before treatment)	Moderate
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Adoption of the draft Policy provides greater clarity and guidance to developers and the City on the strategic land use planning framework for the Casuarina Cell, thereby mitigating the risk.
Rating (after treatment)	Low

COUNCIL DECISION

175

MOVED CR S MILLS

SECONDED CR D WOOD

That Council takes the following action in respect to the *Local Planning Policy No. 6: Guidelines for Structure Planning in the Casuarina Cell (LPP6)*:

1. **Endorse the Schedule of Submissions (Attachment D).**
2. **Endorse the following modifications to the advertised version of LPP6 (Attachment C):**
 - a) **Change the requirement for 7.2 hectares (ha) of Public Open Space (POS) in the Central Precinct to the requirement for the co-location of POS and Primary School in accordance with the adopted (or most recent version) of the City of Kwinana *Community Infrastructure Plan*.**
 - b) **Require that the District Community Centre, District Youth Centre, Local Sporting Ground and High School in the South Precinct are co-located and/or situated near each other.**
 - c) **Specify that the POS in the South Precinct is a Local Sporting Ground with a Facility Building and Kiosk co-located with the High School in accordance with the adopted (or most recent version) of the City of Kwinana *Community Infrastructure Plan*.**
 - d) **Modify wording to state that future development in the vicinity of the mushroom farm (Intensive Agriculture) on Lot 1 (45) Orton Road, Casuarina is required to respond appropriately to potential odour and noise emissions from the ongoing operations of the mushroom farm.**

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

This will require submission of odour and noise assessments at the local structure planning stage to demonstrate adequate separation between the mushroom farm and sensitive land uses. The City of Kwinana will only support land uses in the vicinity of the mushroom farm where it is demonstrated that long-term odour and noise conflicts will not be created.

- e) Delete requirement for the bulky goods / showrooms and local open space to share car parking in the North Precinct.**
- f) Require that potential land use compatibility matters be taken into account and appropriately mitigated in locations where the boundary of a proposed local structure plan within the Casuarina Cell abuts the *Rural Water Resource* zone (Jandakot Groundwater Protection area).**
- g) Require local structure plans to take into account bushfire protection requirements. The City will not support structure plans where vulnerable and high risk land uses are proposed in a manner in which the associated risk cannot be sufficiently mitigated.**
- h) Include additional detail in the *Policy Application* section of LPP6 that links key land uses detailed in the policy (such as the proposed service commercial area in the north western portion of the Cell) with past planning for the locality such as the *Jandakot Structure Plan* and the draft *Eastern Residential Intensification Concept*.**
- i) Provide some flexibility to allow submittal of a local structure plan for a smaller area within a precinct prior to the adoption of a precinct wide local structure plan. Amend the draft LPP6 as follows:**

The City may consider a local structure plan for a portion of a precinct, if it is satisfied that the applicant has:

- Demonstrated that the LSP addresses and meets the objectives of LPP6 and the precinct in which it is located, such as the provision of significant local and district land uses and facilities as identified in the policy;***
- Demonstrated that the LSP can be considered in isolation to the wider planning considerations within the precinct in which it is located, and, its approval would not prejudice the optimum planning and design outcome of the precinct as considered by Council;***
- Demonstrated that the LSP applies to more than a single lot and occupies an area of at least 30% of a precinct; and***
- Prepared a concept plan for the remainder of the precinct which addresses the matters raised in the policy and has been the subject of consultation with other landowners in the precinct. The concept plan shall be submitted with the LSP documents and shall include details in relation to the outcomes of the consultation, total site area of the precinct, gross subdivisible area, distributor roads, POS schedule and POS distribution.***

15.2 ADOPTION OF LOCAL PLANNING POLICY NO. 6 – GUIDELINES FOR STRUCTURE PLANNING IN THE CASUARINA CELL

- 3. Adopt the modified version of LPP6 (Attachment A).**
- 4. Instruct the Chief Executive Officer to advertise in a newspaper circulating in the scheme area that LPP6 has been adopted in accordance with Schedule 2 Division 2 Clause 4(2) of the *Planning and Development Regulations 2015*.**

**CARRIED
8/0**

ATTACHMENT A

LPP6 for adoption (as modified)

Local Planning Policy No. 6 Guidelines for Structure Planning in the Casuarina Cell	
Adopted:	
Last Reviewed:	
Legal Authority:	<i>Planning and Development (Local Planning Schemes) Regulations 2015</i> Schedule 2 – Part 2 – Division 2

1. POLICY OBJECTIVE

To provide guidance on the district planning matters that should be considered during the preparation of Local Structure Plans (LSPs) within the Casuarina Urban Development zone (Casuarina Cell), to ensure that subdivision and/or development proceeds in an orderly and proper manner across the whole Cell.

2. POLICY APPLICATION

This policy has been informed by the *South Metropolitan Peel Sub-regional Planning Framework* (2018), *Jandakot Structure Plan* (2007) and *Eastern Residential Intensification Concept* (2005) in order to ensure integrated decision-making. This ensures that these regional planning documents are considered when preparing LSPs within the Casuarina Cell.

To ensure that subdivision and/or development proceed in an orderly and proper manner, LSPs prepared within the Casuarina Cell (pursuant to *Planning and Development Regulations 2015*) may only be supported by the City of Kwinana (the City) where they are prepared for one, or more, of the entire precincts as depicted in Figure 1 (Attachment A).

The City may consider a LSP for a portion of a precinct where the proponent has:

- Demonstrated that the LSP addresses and meets the objectives of LPP6 and the precinct guidelines in which it is located, such as the provision of significant local and district land uses and facilities as identified in the policy;
- Demonstrated that the LSP can be considered in isolation to the wider planning considerations within the precinct in which it is located, and, its approval would not prejudice the optimum planning and design outcome of the precinct as considered by Council;
- Demonstrated that the LSP applies to greater than a single lot and occupies an area of at least 30% of a precinct; and
- Prepared a concept plan for the remainder of the precinct which addresses the matters raised in the policy and has been the subject of consultation with other landowners in the precinct. The concept plan shall be submitted with the LSP documents and shall include but not limited to, details in relation to the outcomes of the consultation, total site area of the precinct, gross subdivisible area, distributor roads, POS schedule and POS distribution.

ATTACHMENT A

LPP6 for adoption (as modified)

This policy should be read in conjunction with relevant State Government, Commonwealth Government and City legislation and policies, including but not limited to:

- *City of Kwinana Local Planning Scheme No. 2* (1992)
- *Community Infrastructure Plan* (as adopted by the City of Kwinana)
- *Development Contribution Plan 3* (POS) (City of Kwinana, 3 October 2017)
- *Development Contribution Plan 10* (Community facilities) (as adopted by the City of Kwinana)
- *Environmental Protection and Biodiversity Conservation Act 1999* (Cth)
- *Environmental Protection Act 1986* (WA)
- *Eastern Residential Intensification Concept* (2006)
- *Guidelines for Structure Plans* (WAPC, 2012)
- *Guidelines for Planning in Bushfire Prone Areas* (WAPC, 2015)
- *Jandakot Structure Plan* (WAPC, 2007)
- *Liveable Neighbourhoods* (WAPC, 2009)
- *Local Commercial and Activity Centres Strategy* (City of Kwinana, 2013)
- *Planning and Development Regulations 2015* (WA Government)
- *South Metropolitan Peel Sub-regional Planning Framework* (2018)
- *State Planning Policy 1 – State Planning Framework* (WAPC, 2017)
- *State Planning Policy 2.3 – Jandakot Groundwater Protection* (WAPC, 2017)
- *State Planning Policy 3.7 – Planning in Bushfire Prone Areas* (WAPC, 2015)
- *State Planning Policy 4.2 – Activity Centres for Perth and Peel* (WAPC, 2010)
- *State Planning Policy 5.4 - Road and Rail Transport Noise and Freight Considerations in Land Use Planning* (WAPC, 2009)
- *Strategic Community Plan 2017-2027* (City of Kwinana, January 2017)

3. DEFINITIONS

The terms used in this policy are defined below or as defined in adopted or amended versions of the *Local Planning Scheme No.2* (LPS2), *Community Infrastructure Plan* or relevant *Developer Contribution Plan(s)*:

Developer Contribution Plan

The subject land is included in *Developer Contribution Plan 3* for public open space and *Developer Contribution Plan 10* for community facilities.

The principles and considerations that apply to development contributions are set out in *State Planning Policy 3.6 - Development Contributions for Infrastructure*.

District Community Centre

A large scale multi-purpose community centre that caters for the higher order social and community needs generated from surrounding local catchments. A District Community Centre provides a diverse range of universal activities and programs, including performance space.

A District Community Centre can also provide the base for the delivery of community services, such as child health clinics and can also accommodate office space for community organisations involved in the delivery of services or programs at the district level and visiting government services.

A District Community Centre can also provide the facilities for adult day care and other specialised functions and may resource and provide outreach programs, activities and services to Local Community Centres.

ATTACHMENT A

LPP6 for adoption (as modified)

District Youth Centre

A multi-purpose community facility catering for young people (12 - 24 year olds) by providing a range of facilities, programs, services and activities that target their needs and interests.

Local Community Centre

A multi-purpose community building which provides a range of social, learning, personal development, health and lifestyle activities. A *Local Community Centre* incorporates a main hall area, activity area(s), meeting rooms, kitchen, wet activity areas, offices and storage areas.

Local Centre

An important local community focal point that helps to provide for the main daily to weekly household shopping and community needs.

District Sporting Ground

A multi-purpose sporting hub that is designed to have flexible capacity to cater for a diverse and changing range of field sports over time, while also integrating opportunities and infrastructure for passive recreation and physical activity.

Local Sporting Ground

A multi-purpose sports and recreation facility incorporating a grass active playing space with training level lighting that can accommodate a wide variety of sports. A Local Sporting Ground is typically shared by a minimum of two clubs and includes one to two multi-purpose hard courts and other facilities such as cricket practice nets. A Local Sporting Ground also provides for informal physical activity and passive recreation, such as jogging, walking, fitness programs and dog exercise and includes play equipment, seating, picnic table, BBQ, drinking fountain, toilets and shade at a minimum.

A facility building is situated alongside the playing field to provide toilets and some shade.

Local Park

A well designed open space with equipment and natural play opportunities for 0-12 year olds including active and passive elements.

4. GENERAL GUIDELINES

In addition to the requirements of the Western Australian Planning Commission (WAPC) and the City, there are a number of specific district planning matters that must be addressed as part of all LSPs prepared for the Casuarina Cell, as described below:

Bushfire Protection

This policy should be read in conjunction with *State Planning Policy 3.7 - Planning in Bushfire Prone Areas* (WAPC, 2015).

LSPs must take into account bushfire protection requirements. The City will not support LSPs where vulnerable and high risk land uses are proposed in a manner in which the associated risk cannot be sufficiently mitigated.

Compatible land uses in the vicinity of the mushroom farm

Evidence obtained from onsite noise studies, odour studies and modelling will be required when sensitive land uses are proposed in the vicinity of the mushroom farm on Lot 1 (45) Orton Road, Casuarina to demonstrate that the proposed land uses will not be exposed to unacceptable odour and noise emissions, to the satisfaction of the City.

ATTACHMENT A

LPP6 for adoption (as modified)

The City will only support land uses in locations where it can be confident there will not be long-term odour and noise conflicts.

Interface treatment between Development and Rural zones

In locations where the boundary of a proposed LSP, within the *Development* zone, abuts the *Rural Water Resource* zone (*Jandakot Groundwater Protection Area*) the following potential land use compatibility matters should be taken into account and appropriately mitigated:

- The potential impact of future land uses within the *Development* zone on the visual amenity (light emissions, fencing and landscaping) and character of the *Rural* zone; and
- The potential impact of land use activities (noise, dust and odour) within the *Rural* zone on future sensitive land uses within the *Development* zone.

Local Water Management

Stormwater drainage should be contained within each precinct, unless supported by a *Local Water Management Strategy* and an implementation process that enables drainage to be managed elsewhere. Peel sub-drains should be upgraded to an appropriate urban standard with *Living Stream* treatment in accordance with the *Development Contribution Plan*.

Residential Densities

Residential densities should accord with *Liveable Neighbourhood* principles with higher densities located near the activity centre or areas of higher amenity, such as public open space (POS).

5. LOCAL STRUCTURE PLANNING GUIDELINES

In addition to the requirements of the WAPC and the City, there are a number of specific district and significant local planning matters that must be addressed as part of structure planning for each precinct identified in Figure 1 (Attachment A), as described below:

a) NORTH PRECINCT

The North Precinct should include the following:

- Bulky Goods* and *Showroom* uses should be located adjacent to Thomas Road and the Kwinana Freeway to make best use of the access and exposure provided by these roads. Supermarkets and small format shops are not permitted in this area. The balance of the precinct should be used for residential purposes.
- Primary access from Thomas Road should allow a four way intersection as approved in the *Anketell South Local Structure Plan* (2014). This access should become the primary north–south route through the broader Casuarina Cell and should link to existing Landgren Road in the adjacent Central Precinct.
- The City may support the use of the land within the power line easements for car parking associated with the adjacent commercial and recreation uses.
- Development of a *District Sporting Ground* located on land to be acquired by the *Development Contribution Plan* in accordance with the adopted *Community Infrastructure Plan* (or most recent version).

ATTACHMENT A

LPP6 for adoption (as modified)

- v. A maximum of 80% of the total POS requirement in the North Precinct shall be provided within the precinct with the shortfall (maximum 20%) being provided as a cost contribution through the DCP.
- vi. The identification of a site for a *Local Centre* (commercial and activity centre) (800m² retail floor space) should be provided at the intersection of Landgren Road and Orton Road, either in the North Precinct or the Central Precinct.
- vii. As part of the submittal of a LSP, the applicant shall consider and address the key land uses proposed in the Jandakot Structure Plan and Eastern Residential Intensification Concept for this Precinct area.

b) CENTRAL PRECINCT

The Central Precinct should include the following:

- i. A *Primary School* site located near the intersection of Landgren Road and Orton Road.
- ii. POS co-located with the Primary School to the satisfaction of the City and the Department of Education.
- iii. A maximum of 80% of the total POS requirement in the Central Precinct shall be provided within the precinct with the shortfall (maximum 20%) being provided as a cost contribution through the DCP.
- iv. Landgren Road as the main north-south road link through the Casuarina Cell.
- v. The identification of a site for a *Local Centre* (commercial and activity centre) (800m² retail floor space) provided at the intersection of Landgren Road and Orton Road, either in the Central Precinct or the North Precinct.
- vi. Commercial uses and floor areas should be consistent with the City's *Local Commercial and Activity Centres Strategy* (2013).
- vii. As part of the submittal of a LSP, the applicant shall consider and address the key land uses proposed in the Jandakot Structure Plan and Eastern Residential Intensification Concept for this Precinct area.

c) SOUTH PRECINCT

The South Precinct should include the following:

- i. A site for a *High School* provided in accordance with the design principles set out in *Liveable Neighbourhoods*.
- ii. A *Local Sporting Ground* (with a facility building and kiosk) to be co-located with the high school in accordance with the adopted *Community Infrastructure Plan* (or most recent version).
- iii. Land for a *District Community Centre* (7,000m²) to form part of the POS contribution for the Casuarina Cell.

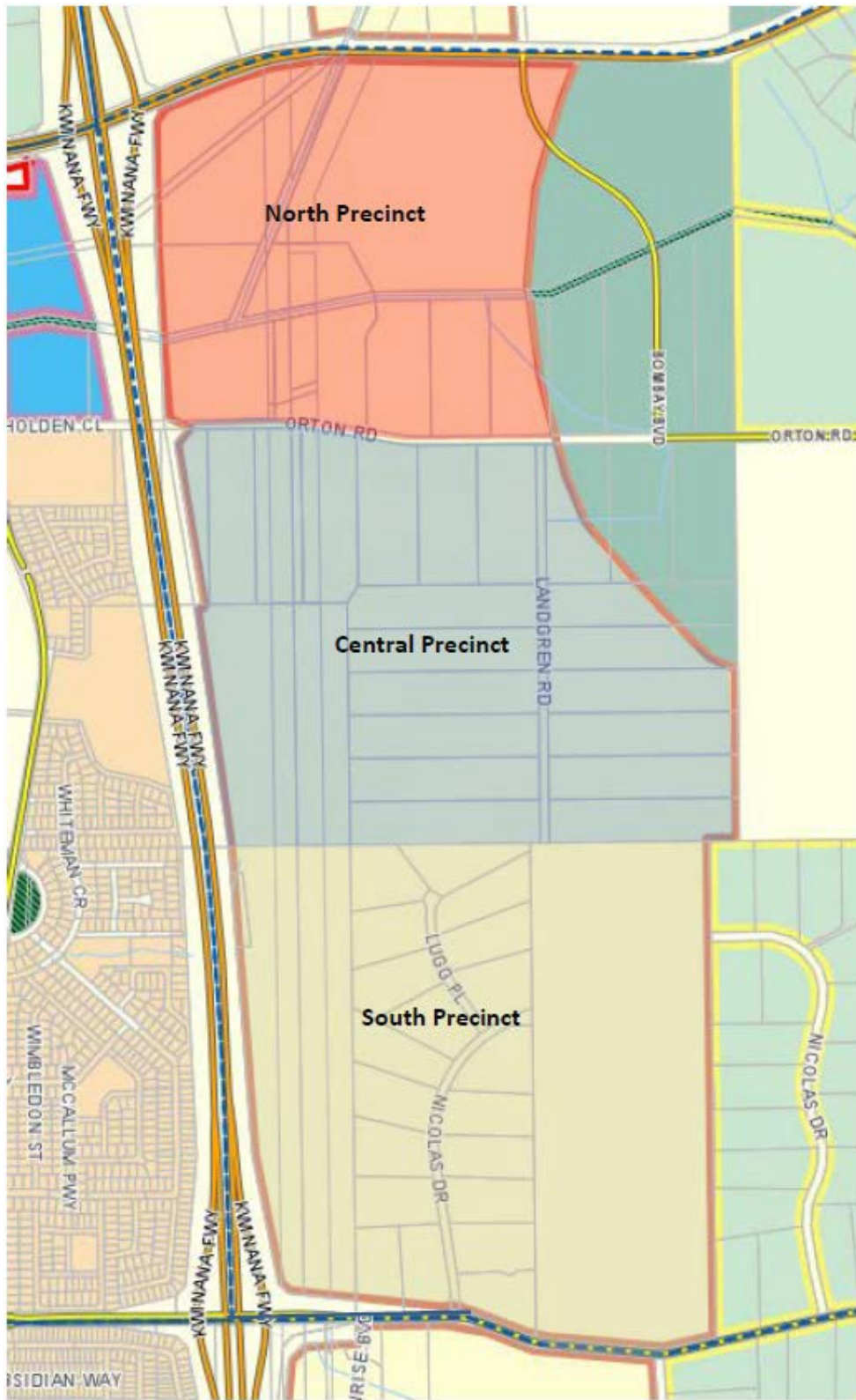
ATTACHMENT A

LPP6 for adoption (as modified)

- iv. Land for a *District Youth Centre* (7,000m²) to form part of the POS contribution for the Casuarina Cell. The *District Youth Centre* should be located adjacent to the *District Community Centre* within POS.
- v. The identification of a site for a for a *Local Centre* (6,000m² retail floor space) be provided near the intersection of the north-south linkage (Landgren Road) and Mortimer Road.
- vi. Landgren Road be extended to connect to and generally align with Nicholas Drive to provide a north-south linkage. The current intersection of Nicholas Drive and Mortimer Road may be used to align with local structure planning for the Wellard East Cell.
- vii. The assessment of the environmental quality of the existing bushland within the Casuarina Cell and make recommendations for the preservation of areas of environmental value in accordance with the Western Australian *Environmental Protection Act 1986* and the Commonwealth *Environmental Protection and Biodiversity Conservation Act 1999*.
- viii. The shortfall of POS in the North and Central Precincts may be used to purchase additional Restricted POS in the South Precinct through the DCP, for the purpose of maximising the preservation of environmentally significant native bushland.

ATTACHMENT A LPP6 for adoption (as modified)

Attachment A (Figure 1)



ATTACHMENT B
The objectives of the City's
Strategic Community Plan 2017-2027
that are met by LPP6

LPP6 STRATEGIC PLANNING ISSUES		STRATEGIC COMMUNITY PLAN 2017-2027
PLANNING MATTERS	DETAIL	RELEVANT OBJECTIVE
Protect areas of environmental significance.	<ul style="list-style-type: none"> • wetland(s) • regionally significant remnant vegetation • regionally significant fauna habitat(s) 	<p>Objective 3.1 – Improve conservation of biodiversity and protection of native vegetation</p> <p>Objective 3.2 – Achieve high levels of environmental protection in new developments.</p>
Provide education facilities.	<ul style="list-style-type: none"> • 1 x primary school • 1 x high school 	Objective 2.2 – The community has a choice of quality public and private facilities to meet their education and training needs throughout their life time.
Provide district and local open space.	<ul style="list-style-type: none"> • 1 x district sporting ground • 1 x local sporting ground (with a facility building and kiosk) • local parks (in accordance with Liveable Neighbourhoods) 	Objective 4.2 – The community has easy access to well equipped, quality parks and public open spaces.
Provide district and local community facilities.	<ul style="list-style-type: none"> • 1 x district community centre • 1 x district youth centre 	Objective 4.1 – Residents are provided with a range of multifunctional community places and accessible recreation facilities.
Provide commercial land uses which meet the needs of the local community and optimise proximity to the regional roads and the Kwinana Freeway.	<ul style="list-style-type: none"> • 2 x local centres (commercial and activity centre) • 1 x showrooms and bulky goods 	Objective 2.5 – Stimulate economic development and encourage diversification.
Avoid land use conflicts.	<ul style="list-style-type: none"> • Identify land uses that would be suitable under the power easement. • Land uses in vicinity of the mushroom farm. 	Objective 4.4 – Create diverse places and spaces where people can enjoy a variety of lifestyles with high levels of amenity.
Provide a range of residential densities, distributed in accordance with <i>Liveable Neighbourhoods</i> .	<ul style="list-style-type: none"> • Provide a mix of dwelling types. 	Objective 4.4 – Create diverse places and spaces where people can enjoy a variety of lifestyles and high levels of amenity.
Provide a safe and efficient integrated network of roads, footpaths and cycle routes supported by a good public transport system.	<ul style="list-style-type: none"> • Provide vehicle access and egress to Thomas Road. 	Objective 4.6 – Provide a safe and efficient integrated network of roads, footpaths and cycle routes supported by a good public transport system.

<p>Ensure stormwater management is contained within each of the precincts identified in LPP6.</p>		<p>Objective 4.3 – Ensure the Kwinana community is well serviced by government and non-government services.</p>
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Local Planning Policy 6

Casuarina Urban Development Zone Structure Planning

1. POLICY OBJECTIVES

To provide guidance to landowners, developers and Council to ensure that Structure Planning within the Casuarina Urban Development Zone occurs in a manner consistent with the orderly and proper planning of the locality.

2. POLICY APPLICATION

This policy should be read in conjunction with relevant State and City of Kwinana (City) legislation and policies, including but not limited to:

- Local Commercial and Activity Centres Strategy 2013
- City of Kwinana Town Planning Scheme No 2
- Strategic Community Plan
- City of Kwinana Community Infrastructure Plan
- Liveable Neighbourhoods State Planning Policy
- Environmental Protection and Biodiversity Conservation Act
- State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP 3.7) (WAPC 2015)
- Guidelines for Planning in Bushfire Prone Areas
- State Planning Policy 5.4 Road and Rail Transport Noise and Freight Considerations in Land Use Planning.

3. DEFINITIONS

The terms used in this policy are defined as per the definitions found in the Town Planning Scheme No.2 and the City of Kwinana Community Infrastructure Plan.

4. GUIDELINES

In order to provide a coordinated and planned approach to Casuarina, local structure planning and/or subdivision proposals will only be supported by the City as competent applications where they are prepared for one, or more, of the precincts of the Casuarina cell, as depicted on Figure 1.

The City considers that, in addition to the standard local structure planning requirements detailed in Western Australian Planning Commission (WAPC) and City policies, there are a number of fundamental matters that must be addressed as part of structure planning for the Casuarina cell. These are described below:

a) NORTHERN PRECINCT

- i. *Bulky Goods* and *Showroom* uses will be located adjacent to Thomas Road to make best use of the access and exposure provided by these roads. Supermarkets and small format shops are not permitted in this area. The balance of the area shall be used for Residential purposes.
- ii. Commercial uses and floor areas will be consistent with the City's *Local Commercial and Activity Centres Strategy 2013*.
- iii. Primary access from Thomas Road will be located to allow a four way intersection with the approved Anketell South local structure plan. This access shall become the primary north – south route through the broader Casuarina cell and will link to existing Landgren Road in the adjacent Central Precinct.
- iv. Development of a District Sporting Ground located on 3.0 ha of land to be acquired by the Development Contribution Plan. The Sporting Ground is to be located adjacent to Bulky Goods/Showroom area with reciprocal parking arrangements.
- v. The City will support the use of the land within the power line easements for parking associated with the commercial and recreation uses.
- vi. Drainage will be contained within the Northern Precinct, unless supported by a *Local Water Management Strategy* and implementation process that enables drainage to be managed elsewhere.
- vii. Peel Sub-drains will be upgraded to an appropriate urban standard with Living Stream treatment in accordance with the Development Contribution Plan.
- viii. Residential densities will accord to *Liveable Neighbourhood* principles with higher densities located near activity centre or areas of higher amenity, such as public open space.
- ix. Public open space (POS) is to be consolidated within the broader Casuarina cell. In the Northern Precinct, a maximum of 80% of the total required POS will be credited by the City, with the shortfall balance required to be provided as cash in lieu. The cash in lieu will be used to fund the acquisition of land for public open space in the southern precinct.
- x. Development will need to respond to the ongoing operations of the mushroom farm.

b) CENTRAL PRECINCT

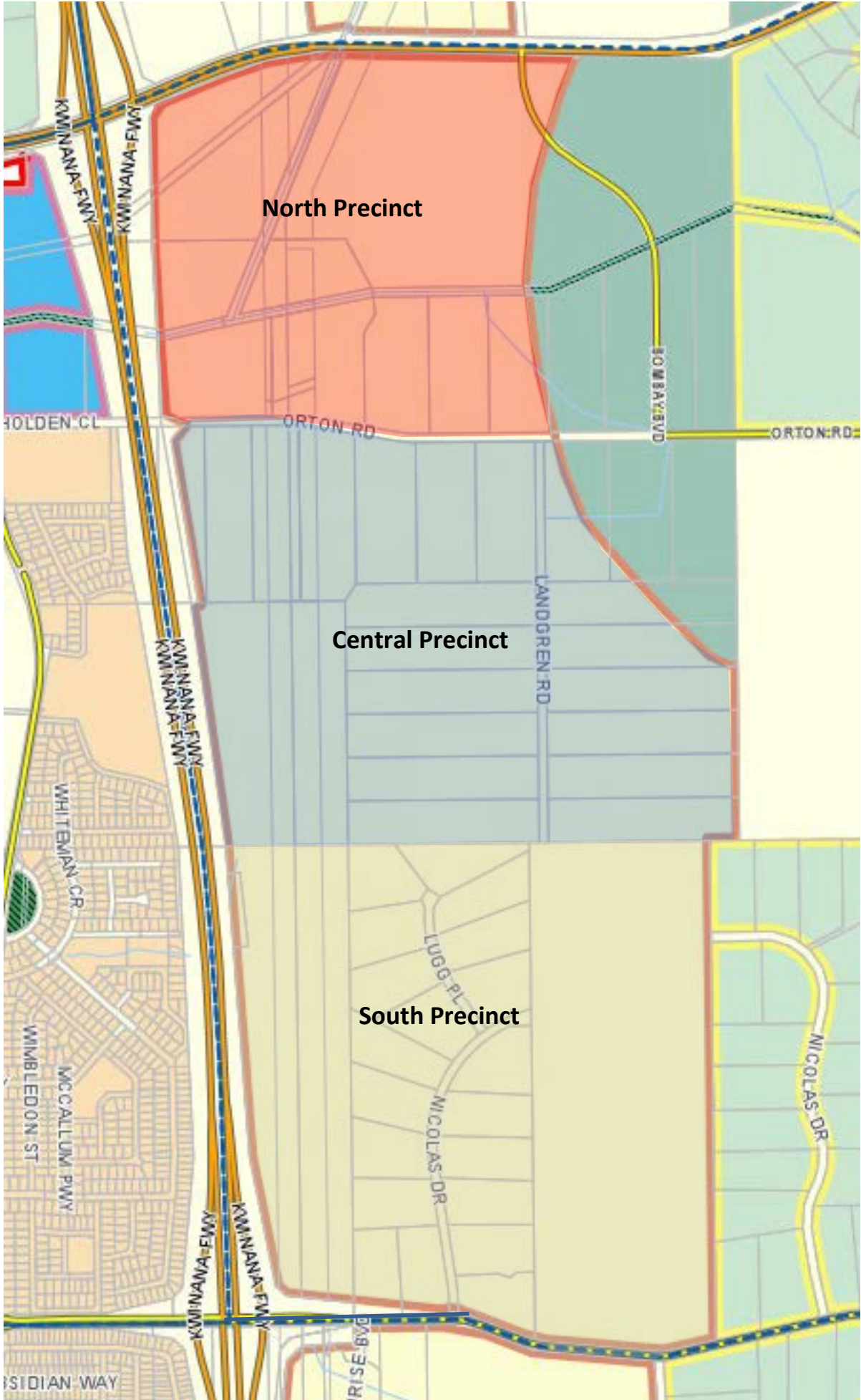
- i. The area will be developed for predominantly residential uses.
- ii. A primary school in accordance with *Liveable Neighbourhoods* shall be provided for and located adjacent to an area of 7.2ha of Public Open Space. The primary school should be located near the intersection of Landgren Road and Orton Road.
- iii. Residential properties adjoining the school site shall have secondary access by way of laneway or secondary street frontage and shall have no crossover to the road fronting the primary school.

- iv. Landgren Road will provide the main north-south linkage throughout the cell.
- v. A Local Centre will be provided at the intersection of Landgren Road and Orton Road, either in this central precinct or the northern precinct.
- vi. Public open space is to be consolidated within the broader Casuarina cell. In the Central Precinct, a maximum of 80% of the total required POS will be credited by the City, with the balance required to be provided as cash in lieu. The cash in lieu will be used to fund the acquisition of land for public open space in the southern precinct.
- vii. Drainage will be contained within the Central Precinct, unless supported by a Local Water Management Strategy and implementation process that enables drainage to be managed elsewhere.
- viii. Residential densities will accord to Liveable Neighbourhood principles with higher densities located near activity centre or areas of higher amenity, such as public open space.

c) SOUTHERN PRECINCT

- i. The area will be developed for predominantly residential purposes.
- ii. A high school site will be provided in accordance with *Liveable Neighbourhoods*.
- iii. Land for a district community centre (0.7ha) will be provided and will form part of the POS for the cell.
- iv. Land for a District Youth Centre 0.7 ha will be provided and will be located adjacent to the district community centre within POS.
- v. Landgren Road will be extended to connect to and generally align with Nicholas Drive to provide the main north-south linkage. The current intersection of Nicholas Drive and Mortimer Road will be used to align with local structure planning for the Wellard East cell to the south.
- vi. Structure planning for the Southern Precinct will need to address the environmental quality of the existing bushland within the cell and make recommendations for the preservation of areas of environmental value in liaison with the Western Australian Environmental Protection Authority and Federal Department of Environment as required.
- vii. A Local Centre will be provided near the intersection of the north-south linkage and Mortimer Road.
- viii. The cash in lieu from the shortfall of POS in the Northern and Central Precincts will be used to purchase additional Restricted POS in the Southern Precinct for the purpose of maximising the preservation of environmentally significant native bushland.

Figure 1



**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

	SUBMITTER AND ADDRESS	NATURE AND SUMMARY OF SUBMISSION	CITY OF KWINANA COMMENT
1.	<p>Aigle Royal Group</p> <p>PO Box 7987 Cloisters Square PERTH WA 6000</p> <p>Contact: Kris Kennedy Manager Planning</p>	<p>Northern Precinct</p> <p>The Aigle Royal Group owns the following parcels within the proposed northern precinct:</p> <p>a) Lot 1199 Thomas Road b) Lot 9011 Thomas Road c) Lot 9012 Thomas Road d) Lot 9013 Thomas Road e) Lot 9014 Thomas Road f) Lot 3 Thomas Road</p>	<p>Noted</p>
		<p>Aigle Royal Group objects strongly if the intent of the draft policy is to prevent completion of a structure plan for a portion of the precinct.</p>	<p>The purpose of Local Planning Policy No 6 (LPP6) is to provide guidance on the requirements for local and district planning in the Casuarina Cell to enable local structure planning to proceed within the Cell in an orderly and proper manner, in lieu of an adopted Cell wide structure plan.</p> <p>The Casuarina Cell is divided into the precincts to facilitate the manageable development of the Cell whilst ensuring good integrated planning outcomes rather than allowing isolated and ad hoc planning outcomes.</p> <p>Notwithstanding this, the City considers that there is merit in amending the policy to provide flexibility to allow consideration of a Local Structure Plans (LSP) for a smaller area within a precinct prior to the adoption of a precinct wide LSP.</p> <p>The following provision has been added to the policy.</p> <p><i>The City may consider a Local Structure Plan (LSP) for a portion of a precinct where the proponent has:-</i></p> <ul style="list-style-type: none"> • <i>Demonstrated that the LSP addresses and meets the objectives of LPP6 and the precinct in which it is located, such as the provision of significant local and district land uses and facilities as identified in the policy;</i> • <i>Demonstrated that the LSP can be considered in isolation to the wider planning considerations within the precinct in which it is located, and, its approval would not prejudice the optimum planning and design outcome of the precinct as considered by Council;</i> • <i>Demonstrated that the LSP applies to greater than a single lot and occupies an area of at least 30% of a precinct; and</i> • <i>Prepared a concept plan for the remainder of the precinct which addresses the matters raised in the policy and has been the subject of consultation with other landowners in the precinct. The concept plan shall be submitted with the LSP documents and shall include details in relation to the outcomes of the consultation, total site area of the precinct, gross subdivisible area, distributor roads, POS schedule and POS distribution.</i>
		<p>Provision of a district sporting facility within the northern precinct is not supported.</p>	<p>Dismiss</p> <p>The most recent draft of the City of Kwinana's <i>Community Infrastructure Plan (CIP)</i> (January 2016) refers to the need for a <i>District Sporting Ground</i> in <i>Development Contribution Area 10 (DCA10)</i> - Anketell and Casuarina.</p>

**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

			<p>The proposed <i>District Sporting Ground</i> is intended to serve the catchment of Wandii, Anketell and Casuarina Cells. The North Precinct is closer to the centre of the catchment than the Central and Southern Precincts of the Casuarina Cell.</p> <p>An important purpose of LPP6 is to provide guidance on the requirements for district planning in the Casuarina Cell to enable local structure planning to proceed within the Casuarina Cell in an orderly and proper manner.</p> <p>The <i>District Sporting Ground</i> is an important facility to serve future needs of the community and has been planned for some years. City Officers do not believe any change is required to LPP6.</p>
		<p>The district sporting facility is premised on the potential to utilise reciprocal parking in association with a future bulky goods showroom area. The premise that there will be an opportunity for reciprocal parking is fundamentally flawed. The bulky goods outlets envisaged for the site will operate well beyond standard hours. On this basis it is very unlikely that parking will be available during the times that the district sporting facility would be used.</p>	<p>Support</p> <p>The City agrees that it would be difficult to share parking when the peak period for car parking for bulky goods / showroom area and the <i>District Sporting Ground</i> are likely to coincide on weekends. The provision of the reciprocal parking is not critical to the operation and provision of the <i>District Sporting Ground</i>.</p>
		<p>It is noted that reference is made to acquisition of the sporting ground site via a developer contribution funding framework. Our view is that accrual of sufficient funds will take a considerable amount of time given:</p> <ul style="list-style-type: none"> a) The highly fragmented and in multiple ownership; b) Some locations are highly constrained by environmental factors; and c) Restricted access to some areas. <p>Given the above factors it is highly likely that the land envisaged for district open space will be held in abeyance for many years. As a commercial business, ARG is not in a position to hold significant land holdings without any economic return.</p>	<p>The <i>District Sporting Ground</i> is an item within the <i>Development Contribution Plan</i> that is apportioned on a proportional land area across an number of <i>Development Contribution Areas</i>.</p> <p>Cost contributions for the land area component of the <i>District Sporting Ground</i> (3ha @ \$600,000 per hectare at 2017 land valuation and as per the current Council-adopted Cost Apportionment Schedule; thus \$1.8 million) have been collected from numerous landowners across DCAs 2-7 to date through the relevant condition of subdivision</p> <p>In this regard, it could be assumed that the availability of sufficient funds to acquire the <i>District Sporting Ground</i> would be in the short to medium term.</p> <p>Subject to the City's financial position there may be potential for the City to 'pre-fund the works' ahead of collecting all the necessary contributions from applicable landowners (in this case, acquire the land in accordance with the City's TPS2 and <i>the Planning and Development Act 2005</i>).</p>
2.	<p>Taylor Burrell Burnett (on behalf of PRM Property) PO Box 8186 SUBIACO EAST WA 6008 Contact: Rachel Chapman Director</p>	<p>Central Precinct</p> <p>The purpose of this submission is to provide support to the City's approach in preparing a LPP and to suggest modifications be made prior to adoption by the City to provide a greater level of guidance for development to occur within this area. TBB has undertaken extensive investigations within the Casuarina Urban Development Zone and, as a result, has gained an understanding of the opportunities and constraints to development of the land which make us well placed to provide information to assist the City in finalising the LPP. We are confident that, with some modifications, the LPP will provide an appropriate level of guidance to landowners, developers and Council to ensure that Structure Planning occurs in a manner consistent with the orderly and proper planning of the locality.</p>	<p>Noted</p>
		<p>Land for Primary School and Consolidated Public Open Space</p> <p>In order for the primary school site and POS to be co-located and near the intersection of Landgren Road and Orton Road, they will need to be located in the south-western corner of the intersection. Other land is constrained due to the location within the P2 Groundwater Area which prohibits certain land uses including active open space and schools. This is consistent with previous concept plans</p>	<p>Noted</p> <p>The purpose of LPP6 is to provide guidance on the requirements for district planning in the Casuarina Cell to enable local structure planning to proceed within the Casuarina Cell in an orderly and proper manner, in lieu of an adopted district structure plan.</p>

**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

	<p>prepared for this area and would also provide for a community facility which is easily accessible via existing roads, enabling early acquisition and development.</p>	<p>The LPP6 is not intended to resolve all the planning issues in detail and is only intended to provide guidance for more detailed local structure planning.</p> <p>The final location of land uses will be assessed by the City during the local structure planning assessment process pursuant to the <i>Planning and Development Regulations 2015</i>.</p>
	<p>The draft LPP does not reference what the POS is to comprise of, although it is assumed it is the Local Sporting Ground referred to in the DCP 3 Report and the CIP. If so, the draft DCP 3 report identifies the POS as comprising a 4.6 ha local sports ground in accordance with the CIP.</p> <p>The CIP, which was released in 2009, states only a Local Sports Ground without Pavilion is required, which requires 4.6 hectares of land. However, a revised CIP was released in 2015 (at the same time as the draft DCP Schedules) which also refers to a Local Sporting Ground with Community Sports Facility Building B (7.2 hectares of land). This was not reflected in the DCP and appears to be an incorrect reference, as further in the report it refers to sharing a senior sized oval with a High School (further south):</p>	<p>Noted/ Agreed in part.</p> <p>The City agrees that reference to 7.2 ha of POS in the Central Precinct is incorrect and has modified the advertised version of LPP6 to require that POS be provided in accordance with the adopted <i>Community Infrastructure Plan</i> (or most recent version). It is intended that the LPP6 be modified to reflect the Public Open Space (POS) requirements:</p> <ul style="list-style-type: none"> • North Precinct – <i>District Sporting Ground</i> • Central Precinct – POS adjacent to the primary school site where practicable. • South Precinct - <i>Local Sporting Ground</i> with facility building and kiosk ideally located with the high school <p>The 8% POS contribution provided in the Central Precinct should be co-located with the primary school where practicable.</p>
	<p>As the Local Sporting Ground is now to be located in the northern portion of the Central Precinct adjacent to a primary school (as per the draft LPP) as opposed to adjacent to a High School (as per CIP 2015), it is unclear if this will impact the type of ovals/facilities the Local Sporting Ground is required to accommodate.</p> <p>Contrary to the definition of the Local Sporting Ground (in the CIP), the CIP 2015 also explains that multipurpose hard courts won't be required in the Local Sports Ground since the District Sports Ground (3ha) can also fulfil the function of a Local Sporting Ground with a Pavilion in terms of providing outdoor hard courts. This further reiterates that as hard courts are not required, a reduced area of land should be required to accommodate the Local Sporting Ground.</p>	<p>Noted</p> <p>As noted above, the POS requirements for inclusion in the policy are:-</p> <ul style="list-style-type: none"> • North Precinct – <i>District Sporting Ground</i> • Central Precinct – POS adjacent to the primary school site where practicable • South Precinct - <i>Local Sporting Ground</i> with facility building and kiosk ideally located with the high school <p>The LPP6 is not intended to resolve the all of the detailed planning issues but rather provide guidance for more detailed local structure planning. The provision of the POS and its size and function will be determined as part of the finalisation of the CIP and considered in greater detail as part of the assessment of the LSP</p>

**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

	<p>The draft LPP requires the POS to be adjacent to a primary school, there is the opportunity to co-locate the POS with the primary school. This would reduce the site required for a primary school from 4 hectares to 3.5 hectares and would also reduce the total POS co-located from 4.6 hectares to 4.1 hectares due to the permitted 0.5ha overlap of the senior sized oval on the School site. Therefore, it is requested the draft LPP is modified to clarify the purpose of the POS located adjacent to the primary school, the type of facilities required to be provided with this POS and, as a result, the area of open space required, to ensure consistency with the DCP 3 report and CIP. In this regard, it is proposed that the policy refer to a <u>3.5ha site for a primary school site co-located with 4.1-4.6ha of POS</u> designed to accommodate a senior sized oval.</p>	<p>Supported in part.</p> <p>LPP6 has been modified in part to promote the co-location of the primary school and POS to the satisfaction of the Department of Education and the City. The final size and function of the POS is to be determined in future as part of the finalisation of the CIP.</p>
	<p>Public Open Space Provision Verbal discussion with officers from the City of Kwinana has revealed the intention of the draft LPP is that 8% POS allocation is to be provided as unrestricted POS in the Central Precinct, with no allowance for restricted POS to enable excess restricted POS to be provided in the Southern Precinct.</p>	<p>Noted.</p> <p>The policy seeks to limit the amount of POS (unrestricted) in the Northern and Central Precincts to 8% (in lieu of the standard minimum of 10% POS) to allow for a greater amount of POS in the Southern Precinct where the planning is more challenging given the multiple community facilities, open space, high school site and the potential for environmental protection,</p>
	<p>The draft LPP fails to recognise there is a large amount of restricted POS within the Central Precinct due to the physical characteristics of the land. The presence of the Conservation Category Wetland (CCW) and its associated buffer, as well as the Western Power easement on the western edge of the Central Precinct means that these areas will not be able to be developed for any purposes apart from restricted POS. It would be fair and reasonable to expect that up to 20% of the allowable 10% POS provision in this area be provided as restricted POS, with any surplus restricted POS accepted as deduction to the Gross Subdivisible Area (GSA).</p>	<p>Noted.</p> <p>The constraints in the Central Precinct are understood but it is considered that the distribution of the POS proposed in the policy is warranted.</p>
	<p>Additionally, the provision of cash in lieu to fund the acquisition of land for POS in the Southern Precinct is considered flawed, since POS is already required to be contributed free of cost through the subdivision process, albeit the DCP for Casuarina reimburses landowners for the provision of POS in accordance with LN and in order to provide consolidated areas of POS and ensure equity for affected landowners.</p>	<p>Noted.</p> <p>Reference to the requirement for cash-in-lieu has been deleted from the modified version of LPP6 given the presence of a <i>Developer Contribution Plan</i> across the Cell.</p>
	<p>The draft LPP does not identify the area of POS required in the Southern Precinct, only stating that cash in lieu will be used to fund 'additional' restricted POS. If both the Northern and Central Precincts are required to provide cash in lieu equivalent to 20% of their POS obligation (ie 2% of the GSA, minus deductions), it is inferred the Southern Precinct will have a total of 14% POS, 4% of which will be restricted POS acquired using cash in lieu.</p>	<p>Noted.</p> <p>As discussed, amongst other things, the policy has been prepared to increase the amount of POS available in the Casuarina Cell to the Southern Precinct.</p> <p>This is because it is the Southern Precinct which City Officers consider to have the most significant constraints given the multiple community facilities, open space, high school site and the potential for environmental protection,</p>
	<p>The requirement to provide cash in lieu instead of unrestricted POS within the Central Precinct would unfairly burdens landowners and developers in the Central Precinct who also have excess restricted POS by virtue of existing constraints.</p>	<p>Noted</p> <p>It is acknowledged that there are existing constraints in the Central Precinct given the known physical characteristics of the land.</p> <p>As discussed however, it is the Southern Precinct which City Officers consider to have the most significant planning constraints given the multiple community facilities, open space, high school site and the potential for environmental protection.</p>

**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

	<p>POS Calculation</p> <p>A POS Calculation for the Central Precinct has been prepared to illustrate the creditable POS contributions that would be provided in accordance with Liveable Neighbourhoods requirements and to demonstrate the significant constraints within the Central Precinct. Since the Local Sporting Ground is required to serve the future local residents and not the district, it has been included in the POS calculation as unrestricted POS and forms part of the overall 10% POS provision.</p> <p>Within the Central Precinct, the total urban area is 94.431 hectares. With the Primary School site (3.5 ha), the CCW core (4.2 ha) and surplus restricted open space (10.1868 ha) included as valid deductions, the resulting GSA is 76.5442 ha. This results in a 10% POS obligation of 7.6544ha, of which a minimum of 8% is to be unrestricted and a maximum of 2% can be restricted.</p>	<p>Noted</p> <p>The purpose of LPP6 is to provide guidance on the requirements for local and district planning in the Casuarina Cell.</p> <p>The LPP6 is not intended to resolve all the planning issues and requirements in detail and is only intended to provide guidance for more detailed local structure planning.</p> <p>City Officers have sought to address the planning considerations across the whole of the Cell. The detailed amounts and configuration of the POS in the Central Precinct will be the subject of detailed assessment at the LSP stage.</p>
	<p>Restricted POS</p> <p>The restricted POS on the site is 11.7178 ha, which is comprised of the Western Power Easement, REW core and CCW Buffer. Of this, only 2% can be credited towards the POS contribution, which still leaves a surplus of 10.1868 ha of restricted open space, demonstrating the significant amount of restricted open space within the Central Precinct, which does not appear to be considered within LPP6.</p>	<p>Noted.</p> <p>It is noted that 10.1868ha of restricted open space may be provided.</p> <p>City Officers have sought to address the planning considerations across the whole of the Cell and there are considered to be significant planning constraints to in the Southern Precinct. The detailed amounts and configuration of the POS in the Central Precinct will be the subject of detailed assessment at the LSP stage.</p>
	<p>Unrestricted POS</p> <p>The unrestricted POS component required is 6.1235 ha. Of this, the REW buffers comprise 0.7046 ha, and up to 4.6 hectares is assumed for the Local Sporting Ground adjacent to the primary school, resulting in 8,189m² of additional unrestricted POS required to be provided within the Central Cell which is creditable.</p>	<p>Noted</p>
	<p>It is questionable if 8,189m² will be a sufficient amount to accommodate an appropriate network of well distributed parks and recreation areas which are conveniently located and readily accessible to residents within the Central Precinct. LN requires most dwellings to be located within a 400m catchment of a park, and for a variety of public open spaces to be provided to include a balance of neighbourhood and local parks. Liveable Neighbourhoods states local parks should be around 3000m² in area and neighbourhood parks should be around 3000-5000m², which would mean the Central Precinct would only be able to accommodate approximately one neighbourhood park and one local park as the balance of the unrestricted POS.</p> <p>Therefore, there is a lack of understanding of what this section of the draft LPP is trying to achieve and it is requested the draft LPP be amended to ensure there is sufficient information to demonstrate:</p> <ul style="list-style-type: none"> • the reasoning of the uneven distribution of POS throughout the Casuarina Cell; • provide an explanation of what the cash in lieu provided by the Northern and Central Precincts will be funding within the Southern Precinct (or remove this requirement) • what the 80% POS is to comprise of in terms of restricted and unrestricted POS; • account for the significant amount of restricted POS within the Central Precinct; and • clarify that the Local Sporting Ground is to be included within the unrestricted POS. 	<p>Noted.</p> <p>City Officers have sought to address the planning considerations across the whole of the Cell and there are considered to be significant planning constraints to in the Southern Precinct. The detailed amounts and configuration of the POS in the Central Precinct will be the subject of detailed assessment at the LSP stage.</p>
	<p>Roads</p>	<p>Noted.</p>

**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

		<p>Extending Landgren Road to form the main north-south linkage throughout the Cell is supported and considered to be in an integral part of the existing and future road network in Casuarina. There is concern, however, that the draft LPP does not provide sufficient guidance on the staging of the road network and, most importantly, the maintenance of access between Orton Rd and Thomas Rd for all existing and future landowners until such time as the northern extension of Landgren Road is constructed and dedicated. As development within the Casuarina Cell is reliant on a formal road connection from Thomas Road to Orton Road, it is requested that the draft LPP be modified to confirm the formal temporary and permanent arrangements required in order to provide certainty for development within the Casuarina Cell.</p> <p>Bombay Boulevard currently provides access from Orton Road to Thomas Road, although only the southern portion of Bombay Boulevard is a gazetted road. The northern portion of Bombay Boulevard is in private ownership, meaning there is no formal access to Thomas Road. Formal access to Thomas Road is an essential requirement as Thomas Road provides the only connection to the Kwinana Freeway and the Kwinana Town Centre from the Casuarina Cell.</p> <p>Once Landgren Road has been extended, access to Bombay Boulevard will no longer be essential, although as the timing and staging for the completion of Landgren Road is unknown, it is anticipated formal temporary access to Bombay Boulevard will be required to be arranged by the City of Kwinana. This should be arranged through a formal legal agreement, such as a temporary easement on Bombay Boulevard, or alternatively Bombay Boulevard will be required to be gazetted.</p>	<p>The timing of the construction of Landgren Road and access from Thomas Road may well impact on the staging and timing of the development of the Cell (and the Central Precinct in particular).</p> <p>City Officers do not consider that the policy is the best mechanism to resolve this matter and suggest that this is a matter for consultation and agreement amongst landowner developers (with potentially, the involvement of the City) ahead of more detailed structure planning for the Cell.</p>
		<p>Local Centre</p> <p>The provision of a Local Centre within the Casuarina Precinct is supported, although it is recommended the Local Centre is located within the northern precinct due to the constrained land at the Landgren Road and Orton Road intersection within the Central Precinct.</p> <p>As a primary school is required to be located in the south-western corner of the Landgren Road and Orton Road intersection, the remaining land within the Central Precinct at the Landgren Road and Orton Road intersection is the south-eastern corner, which is significantly constrained due to the presence of the P2 groundwater area. This would reduce the land area available to accommodate the Local Centre, potentially restrict access to the centre, as well as restrict the catchment area, overall potentially reducing the viability of the Local Centre.</p> <p>Locating the Local Centre within the Northern Precinct would ensure the Local Centre is accessible by a larger proportion of the residents within the Casuarina Cell, and provide greater flexibility in terms of the layout and location of the Centre, ensuring appropriate access can be accommodated.</p> <p>It is requested the draft LPP be modified to ensure the Local Centre is located within the Northern Precinct of the Casuarina Cell.</p>	<p>Noted</p> <p>LPP6 states that a Local Centre could be located in either the Northern or Central Precinct. More detailed planning should determine the final location.</p> <p>As discussed, the purpose of LPP6 is to provide guidance on the requirements for the local and district planning in the Casuarina Cell to enable local structure planning to proceed. The structure planning process will resolve the matter.</p>
		<p>Residential Densities</p> <p>Ensuring residential densities accord with the principles of <i>Liveable Neighbourhoods</i> is supported, though it is noted that as there will not be an activity centre located within the Central Precinct, the Central Precinct will be reliant on POS to provide amenity for the higher density areas. The highest density areas within the Central Precinct will be considered to be medium density.</p> <p>It is requested the draft LPP is modified to reflect the absence of an activity centre within the Central Precinct, and POS will be used to provide amenity for the medium density areas.</p>	<p>Noted</p> <p>LPP6 states that a Local Centre could be located in either the Northern or Central Precinct. More detailed planning should determine the final location.</p> <p>As discussed, the purpose of LPP6 is to provide guidance on the requirements for the local and district planning in the Casuarina Cell to enable local structure planning to proceed. The structure planning process will resolve the matter of the distribution of densities across the Central Precinct.</p>

**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

		<p>LPP6 should be amended to properly reflect the economic and social importance of the mushroom facility and the need to provide it with greater protection by way of a formal buffer zone from encroaching sensitive land uses to ensure the viable and ongoing operation of the facility.</p>	<p>Support</p> <p>An Environmental Management Plan (EMP) has been endorsed by the City for the Mushroom Farm as a condition of its Development Approval.</p> <p>The EMP commits the operator of the Mushroom Farm to provide an annual report summarising the key issues of concern identified at the facility and any proposed improvements to be made in the spirit of continuous improvement to address, in particular, odour and noise issues.</p> <p>Although the majority of emissions are being managed and contained within the property boundary of the Mushroom Farm, it is acknowledged that low level emissions may impact areas beyond the property. For this reason, LPP6 requires that future development in the vicinity of the Mushroom Farm will be required to respond appropriately to potential odour and noise emissions from the ongoing operations of the mushroom farm. The City will only support land uses it can be confident will not result in long-term odour and noise conflicts.</p>
<p>3. URPS (on behalf of Costa) Contact: Grazio Maiorano Suite 12/154 Fullarton Road Pose Park SA 5067</p>		<p>Providing additional housing in this locality should not come at the cost of losing significant long term jobs, economic activity and business investment. Sustainable residential areas must be associated with local employment opportunities. Council is urged to take a precautionary approach to protecting the mushroom farm and the amenity of residents.</p> <p>Costa believes that a 500 metre buffer between the farm boundaries and any new development is required, and that an additional 500 metres be applied to create a conceptual buffer zone, within which sensitive land uses would be required to acknowledge the existing mushroom facility and its operations before approval could be granted.</p> <p>Given the fact the mushroom farm occupies a site of approximately 5 hectares within the Northern Precinct, has been established in this location for over 30 years, is a significant local employment provider and that Costa has a large investment in the facility, it is considered appropriate that this land use also be referred to in Policy.</p> <p>In addition to supporting this significant land use, such an approach would also foreshadow to proximate land owners the need to develop their land in a manner which takes into account the operations of the mushroom farm.</p> <p>This approach could be implemented by adding the following sentence after “The balance of the area shall be used for Residential purposes.” in Policy i:</p> <p>“It is expected that the mushroom farm facilities, located on Orton Road in the south-western corner of the Precinct, will continue to operate.”</p> <p>Further to this, it is noted that Policy x for the Northern Precinct requires that <i>Development will need to respond to the ongoing operations of the mushroom farm.</i></p> <p>It is considered this Policy could be expanded to clarify what response should be provided along the following lines:</p> <p><i>Development will need to respond to the ongoing operations of the mushroom facility on Orton Road to ensure sensitive land uses proposed in proximity to the facility do not adversely impact on the continued operation of the mushroom facility. Sensitive land uses will be required to locate at least 500 metres away from the nearest boundary of the mushroom farm and demonstrate that the sensitive development does not cause potentially adverse impact on the operations of the mushroom facility. In addition, any sensitive development beyond this 500 metres within an area up to an additional 500</i></p>	<p>Noted and Supported in part.</p> <p>It is acknowledged that the Mushroom Farm, located on Orton Road has been operating for many years and provides a significant employment role in the community.</p> <p>The State Government has rezoned the property and land around the property to <i>Urban</i> zone under the <i>Metropolitan Region Scheme</i> and concurrently to <i>Development</i> zone under the Local Planning Scheme. This facilitates urban development of land within the vicinity of the Mushroom Farm.</p> <p>An Environmental Management Plan (EMP) for the Mushroom Farm was endorsed by the City as a condition of Development Approval. The EMP commits the operator of the Mushroom Farm to providing an annual report summarising the key issues of concern identified at the facility and any proposed improvements to be made in the spirit of continuous improvement.</p> <p>Although the majority of emissions are being managed and contained within the property boundary of the Mushroom Farm, it is acknowledged that low level emissions may impact areas beyond the property boundary. For this reason, LPP6 has been reworded to strengthen the requirement that future development in the vicinity of the Mushroom Farm is required to respond appropriately to potential odour and noise emissions from the ongoing operations of the mushroom farm. The City will only support land uses it can be confident will not result in long-term odour and noise conflicts.</p> <p>In response to the matters raised by URPS the City has modified the wording of LPP6 as follows:</p> <p><i>“Evidence obtained from onsite noise and odour studies and modelling may be required when sensitive land uses are proposed in the vicinity of the Mushroom Farm on Lot 1 (45) Orton Road, Casuarina to demonstrate that the proposed land uses will not be exposed to unacceptable odour emissions, to satisfaction of the City. The City will only support land uses it can be confident will not result in long-term odour and noise conflicts.”</i></p>

**SCHEDULE OF SUBMISSIONS
Local Planning Policy No. 6
Guidelines for Structure Planning in the Casuarina Cell**

		metres, would require acknowledgement of the existing mushroom facility and its operations before approval could be granted for sensitive development within this area.	
		The following reports were attached to the submission: <ul style="list-style-type: none"> • <i>Property Interest Report</i> (2016) prepared by Landgate • <i>Approximate Volume of Sand</i> (correspondence from West Coast Engineering) • <i>Vegetation and Black Cockatoo Assessment</i> - Lot 123 Mortimer Road, Casuarina (Bioscience, 2015). • 	
4.	Ivan Yujnovich (owner of Lot 123 Mortimer Road, Casuarina) Contact Address: 398 Oxford Street MOUNT HAWTHORN WA 6016	The submitter notes that the lot was purchased 60 plus years ago as a conditional purchase from the then Lands and Surveys Department. The lot was for rural farm lands. A house was placed on the site in addition to various large trees and sheds. The submitter comments that the vegetation on site is regrowth and not the original vegetation.	Noted Any environmental values present on the site would need to be assessed as part of the local structure planning process.
		Object to high school being located on Lot 123. The high school site should be in the centre of the Casuarina Cell.	Noted The purpose of LPP6 is to provide guidance on the requirements for district planning in the Casuarina Cell to enable local structure planning to proceed within the Casuarina Cell in an orderly and proper manner. The LPP6 is not intended to resolve all the planning issues in detail and is only intended to provide guidance for more detailed local structure planning. The location of the high school within the Southern Precinct is a matter that is more appropriately dealt with as part of the local structure planning assessment process for the Cell as a whole.
		Lot 123 is available for sale	Noted

16 Reports – Civic Leadership

16.1 Appointment of voting delegates and proxy voting delegates at the Annual General Meeting of the Western Australian Local Government Association on behalf of the City of Kwinana

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

A request has been received that two voting delegates and two proxy voting delegates be appointed to exercise voting entitlements on behalf of the City of Kwinana at the Annual General Meeting of the Western Australian Local Government Association.

OFFICER RECOMMENDATION:

That Council appoint Mayor Carol Adams and Councillor.....to act as voting delegates and Councillors..... and.....to act as proxy voting delegates, at the Annual General Meeting of the Western Australian Local Government Association.

DISCUSSION:

The Western Australian Local Government Association represents the interests of the Local Government sector, provides leadership on key Local Government issues, delivers products and services that provide significant benefits to its Members and promotes a positive profile for Local Government within the wider community. The Western Australian Local Government Association will be holding their Annual General Meeting on Wednesday 1 August 2018 as part of the 2018 WA Local Government Convention.

It has been requested that two voting delegates and two proxy voting delegates be appointed by Council, to vote on behalf of the City of Kwinana. It is recommended that Mayor Carol Adams is appointed as a voting delegate along with another Elected Member and two Elected Members to act as proxy voting delegates, to ensure appropriate representation at the Annual General Meeting.

LEGAL/POLICY IMPLICATIONS:

There are no legal/policy implications that have been identified as a result of this report or recommendation.

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial/budget implications that have been identified as a result of this report or recommendation.

16.1 APPOINTMENT OF VOTING DELEGATES AND PROXY VOTING DELEGATES AT THE ANNUAL GENERAL MEETING OF THE WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION ON BEHALF OF THE CITY OF KWINANA

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications that have been identified as a result of this report or recommendation.

ENVIRONMENTAL IMPLICATIONS:

There are no environmental implications that have been identified as a result of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objective detailed in the Corporate Business Plan:

Plan	Objective
Corporate Business Plan	5.1 An active and engaged Local Government, focussed on achieving the community's vision

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Not being represented at the Annual General Meeting and a particular matter is raised that contradicts current City of Kwinana Council Policy
Risk Theme	Inadequate engagement practices
Risk Effect/Impact	Service Delivery Reputation
Risk Assessment Context	Strategic
Consequence	Moderate
Likelihood	Unlikely
Rating (before treatment)	Low
Risk Treatment in place	Reduce (mitigate the risk)
Response to risk treatment required/in place	Ensure Delegates are available to attend to vote
Rating (after treatment)	Low

16.1 APPOINTMENT OF VOTING DELEGATES AND PROXY VOTING DELEGATES AT THE ANNUAL GENERAL MEETING OF THE WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION ON BEHALF OF THE CITY OF KWINANA

COUNCIL DECISION

176

MOVED CR S LEE

SECONDED CR W COOPER

That Council appoint Mayor Carol Adams and Councillor Sandra Lee to act as voting delegates and Councillor Dennis Wood and Councillor Sheila Mills to act as proxy voting delegates, at the Annual General Meeting of the Western Australian Local Government Association.

**CARRIED
8/0**

NOTE: That the Officer Recommendation has been amended to include the nominated Elected Members.

16.2 Adoption of Mobile Food Vendors (Food Trucks) Policy

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

The City of Kwinana has in the past trialled food truck operations at various locations, with limited success. With the opening of the Edge Skatepark and the growing regional awareness of the Kwinana Adventure Park, there is renewed interest from operators.

The purpose of this report is to provide policy guidance to the location of Mobile Food Vendor activities within the City of Kwinana. The Food Trucks will be able to attend the locations unscheduled and can setup to serve customers within the conditions of their permit and the proposed Mobile Food Vendors (Food Trucks) Policy. This arrangement is separate to Itinerant Food Vendors (such as ice cream trucks) that temporarily pull up on the road for transactions and are approved by the City's Environmental Health team. Separate again are Food Markets, which are a collection of vendors locating for, or as part of, an event.

The Mobile Food Vendors (Food Trucks) Policy (the Policy) (Attachment A) recommends that food trucks can operate at the following locations:

- The Kwinana Adventure Park;
- The Edge Skatepark;
- Peace Park (the Parmelia Dog Park); and
- Mandogalup Fire Station.

While other sites were considered, it is recommended to focus on the above mentioned sites at this time, with the potential for the Policy to expand to other areas in the future. Food Markets however, will continue to be considered at all locations as events, and will be assessed separate to this Policy.

OFFICER RECOMMENDATION:

That Council adopt the Mobile Food Vendors (Food Trucks) Policy, as outlined in Attachment A.

DISCUSSION:

Over recent years, there has been an increased public interest in Food Truck type offerings. This, combined with the development of Calista Oval, specifically the Edge Skatepark and the Kwinana Adventure Park, has seen interest from Food Truck operators in servicing the people at the sites. The City introduced marked bays at the Kwinana Adventure Park and informally carried out a trial for Food Trucks at this location. The feedback that was received was that the location of the marked bays were a distance to the users of the Kwinana Adventure Park.

The Policy seeks to provide guidance to City Officers on how to administer applications for Mobile Food Vendors at the four locations and to carry out a formal trial of Food Trucks in the City of Kwinana.

16.2 ADOPTION OF MOBILE FOOD VENDORS (FOOD TRUCKS) POLICY

The Policy is based on examples from other local authorities, as well as feedback from the WA Mobile Food Vendors Association, which represents the interests of the operators. The City currently issues *Trading in Public Places Licences* to vendors and any Mobile Food Vendor operating under the proposed Policy will be required to obtain this licence. This Policy, if approved by Council, provides guidance to Officers in setting additional conditions on amended and new licences, specifying locations for trading not related to events. The existing standard licence conditions cover issues such as the condition of the vehicle, food safety and public liability insurance, which are deliberately not repeated in this Policy.

The Policy allows the City to authorise Food Trucks using the site on a temporary basis (with a maximum of four hours per day) and limiting the number of vendors who can attend the site. It is then up to the operators when they choose to trade from the site and whether the operators collectively choose to organise rostering, which is common practice in the industry. The City will have no role in rostering or organising the vendors, or any dispute between vendors. This model has been implemented and works for other local authorities.

The Policy sets out provisions for Mobile Food Vendors, when they seek to setup and trade on their own accord, rather than as part of an organised event. The City has been supportive of events that either have food markets as a main feature or as part of the event. These can be staged in ways that they can support local food businesses, which is a consideration in the approval of such events.

The proposed sites are located a minimum of 130m from the nearest food venue, however it is unlikely that food vendors at the Edge Skatepark, who are focussing on a predominantly under 18 market will be competing directly with the nearest food venue, the Kwinana Local, which is a tavern. There may be some increased competition for family dining for weekend lunches as a result of the Policy. It is recommended that the Policy be reviewed after one year to best understand the impacts.

The Calista Oval sites would be limited to operating between 9am and 4pm each day. These hours represent times that the oval is staffed and vehicle access gates to the trading areas are open. The vehicle access gates are closed daily at 4.15pm. While the vehicle access gates open earlier, the start time of 9am reflects the need for contactors to have access to the site for the purposes of mowing and other regular maintenance, which typically occurs early in the morning.

The site at Mandogalup reflects an earlier pop-up coffee location that was popular between 5am and 6am. The fire brigade has agreed to this location, however conditions will be placed on operators to ensure that they vacate the site immediately in the case of an emergency, or as directed by the brigade. The hours of this site are limited to morning commuters. The future of this site will need to be reviewed as the commercial area to the east of the Kwinana Freeway develops over the coming years.

The Policy will be reviewed after 12 months to identify how the initiative is proceeding and whether additional locations should be considered. Mobile Food Vendors currently require a licence to operate in the City, which is issued under the City's *Activities on Thoroughfares and Public Places and Trading Local Law*. No additional fee is proposed to be charged for access to the areas identified in the Policy, however the City can cancel a permit if the permitholder has not complied with a condition of their permit.

16.2 ADOPTION OF MOBILE FOOD VENDORS (FOOD TRUCKS) POLICY**LEGAL/POLICY IMPLICATIONS:**

Activities on Thoroughfares and Public Places and Trading Local Law

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial implications related to the Policy. The staff time related to issuing permits will be met within existing staffing levels.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications related to this item.

ENVIRONMENTAL IMPLICATIONS:

There are no environmental implications related to this item.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objective and outcome detailed in the Strategic Community Plan.

Plan	Outcome	Objective
Strategic Community Plan	A thriving local economy	2.5 Stimulate economic development and encourage diversification

COMMUNITY ENGAGEMENT:

No advertising of the proposed Policy has occurred. The reason why there has been no consultation, is that the locations that are being proposed are not in close proximity to existing businesses, with the exception of Edge Skatepark. However food type and customers are not expected to compete within the hours of operations proposed. In the case of Peace Park, there are already existing bays marked on site. Council may make an alternative recommendation to advertise the Policy prior to adoption if it chooses. If the Policy is adopted, City Officers will make potential operators aware through social media and contact with the WA Mobile Food Vendors Association. It is proposed to bring the Policy back to Council for consideration after 12 months, to review the impact. After the review a presentation to Elected Members on the findings of the trial, the locations, potential areas within the City that this Policy could expand and consultation with businesses will be discussed.

16.2 ADOPTION OF MOBILE FOOD VENDORS (FOOD TRUCKS) POLICY

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Advent of increased food trucks has a negative impact on local food businesses
Risk Theme	Business and community disruption
Risk Effect/Impact	Reputation
Risk Assessment Context	Strategic
Consequence	Minor
Likelihood	Possible
Rating (before treatment)	Medium
Risk Treatment in place	Do not allow Food Trucks within immediate proximity of existing food businesses and review impact of policy after 12 months of operation
Response to risk treatment required/in place	Accept
Rating (after treatment)	Low

COUNCIL DECISION

177

MOVED CR W COOPER**SECONDED CR S LEE**

That Council adopt the Mobile Food Vendors (Food Trucks) Policy, as outlined in Attachment A.

**CARRIED
8/0**

Council Policy

Mobile Food Vendors (Food Trucks) Policy



Council Policy

Mobile Food Vendors (Food Trucks) Policy

Insert TRIM No

- 1. Title**
Mobile Food Vendors (Food Trucks) Policy
- 2. Purpose**
To allow for outdoor, high-quality food vending activities in a manner that improves the usage, image and quality of the City's public facilities, whilst managing the competing needs and interests of local business, residents, consumers and users of the City's facilities.
- 3. Scope**
The Policy outlines conditions and permit processes for Mobile Food Vendors to locate within prescribed locations within the City of Kwinana.
- 4. Definitions**
Mobile Food Vendor means a food vendor who has a *Trader's Permit* and operates a Department of Transport licenced vehicle or trailer.

All other definitions have the meaning as prescribed in the City's *Local Law - Activity on Thoroughfares and Public Places and Trading*.
- 5. Policy Statement**
Mobile Food Vendors (Food Trucks) can add to the vibrancy of the City of Kwinana. Vendors all require a *Trader's Permit* from the City before they can trade. This Policy provides guidance to City Officers when issuing licences for general trading, exclusive of events, in certain designated areas of the City.
 - 5.1 General**
 - 5.1.1 Mobile Food Vendors shall not trade in any public place until a *Trader's Permit* has been issued by the City of Kwinana in writing.
 - 5.1.2 Failure to comply with the conditions of the permit, including site access requirements, may result in the permit being cancelled.
 - 5.1.3 Parking for towing vehicles is not permitted at the same site as the vendor. The Mobile Food Vendor needs to be dropped off to a location and a legitimate parking space found for the towing vehicle.
 - 5.1.4 Vendors are encouraged to develop a rostering system to organise fair and equitable access to the opportunities to trade from the site.
 - 5.1.5 The City of Kwinana is not responsible for settling disputes between vendors.
 - 5.1.6 Validated complaints and disputes may result in revocation of Trading Permits

5.2 Locations

5.2.1 Kwinana Adventure Park

- a) Trading will be limited to the hours of 9am to 4pm each day of the week;
- b) Traders must vacate the site by 4.15pm;
- c) A maximum of four (4) traders may operate from the designated bays, as set out below; and
- d) Traders may operate up to a maximum of four (4) hours from the site each day.



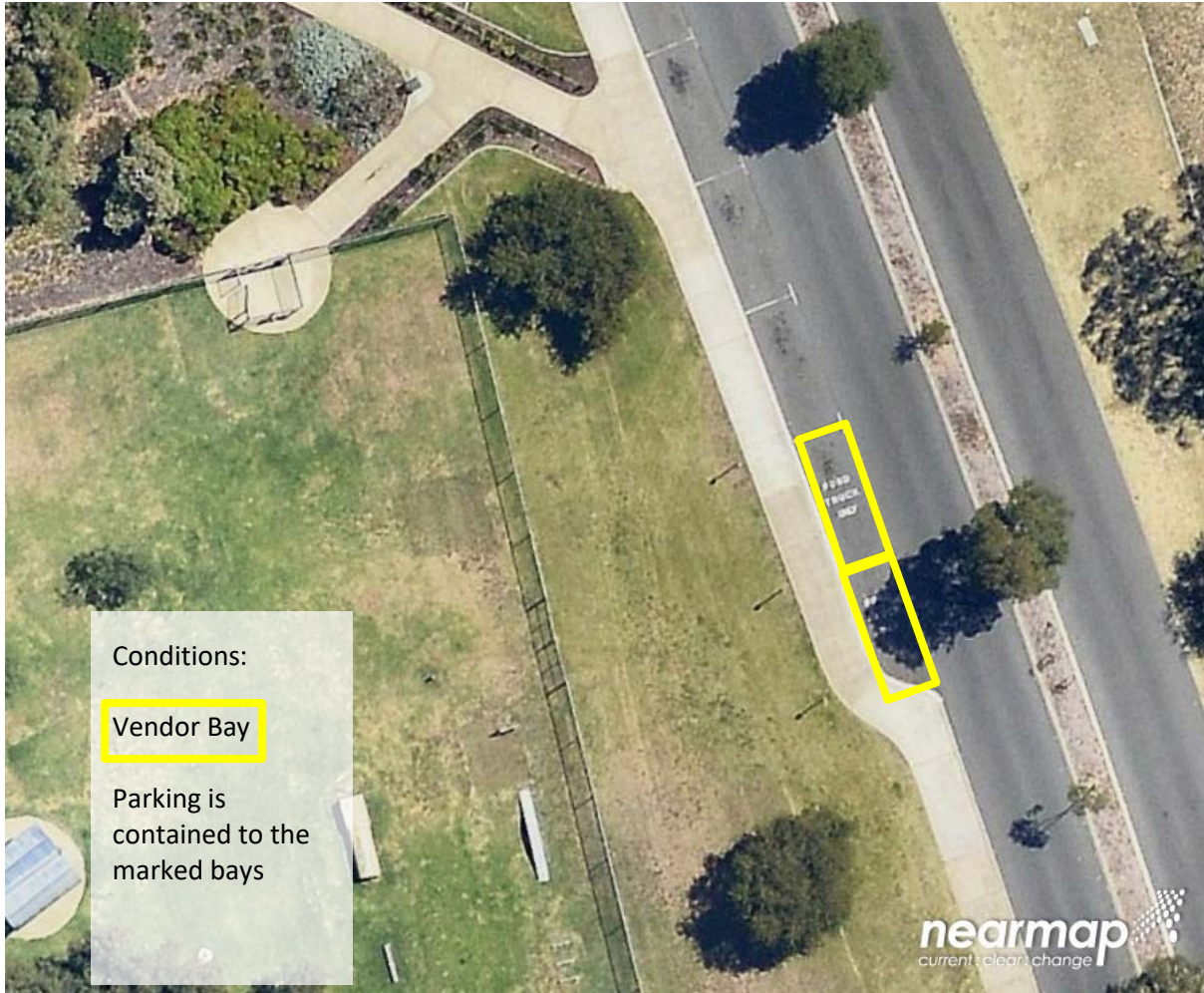
5.2.2 Edge Skatepark

- a) Trading will be limited to the hours of 9am to 4pm each day of the week;
- b) A total of one (1) trader may operate at any time from the marked bay as set out below; and
- c) Traders may operate up to a maximum of four (4) hours from the site each day.



5.2.3 Peace Park

- a) Trading will be limited to the hours of 7am to 9pm each day of the week;
- b) A maximum of two (2) traders may operate from the designated bays as set out below; and
- c) Traders may operate up to a maximum of four (4) hours from the site each day.



5.2.4 Mandogalup Fire Station

- a) Trading will be limited to the hours of 5am to 10am;
- b) A maximum of one (1) trader may operate from the designated bay as set out below;
- c) Traders may operate up to a maximum of four (4) hours from the site each day; and
- d) Traders must leave the site immediately at the request of the fire brigade and may not setup when the station is in use during an emergency.



6. Financial/Budget Implications

There are no financial or budget implications associated with this Policy.

7. Asset Management Implications

There are no asset management implications associated with this Policy.

8. Environmental Implications

There are no environmental implications associated with this Policy.

9. Strategic/Social Implications

This proposal will support the achievement of the following objective and outcome detailed in the Strategic Community Plan.

Plan	Outcome	Objective
Strategic Community Plan 2017 – 2027	A thriving local economy	2.5 Stimulate economic development and encourage diversification

10. Occupational Safety and Health Implications

There are no OSH implications associated with this Policy.

11. Risk Assessment

The risk implications in relation to this proposal are as follows:

Risk Event	Advent of increased food trucks has a negative impact on local food businesses
Risk Theme	Business and community disruption
Risk Effect/Impact	Reputation
Risk Assessment Context	Strategic
Consequence	Minor
Likelihood	Possible
Rating (before treatment)	Medium
Risk Treatment in place	Do not allow Food Trucks selling similar products to the same customers within immediate proximity of existing food businesses and review impact of Policy after 12 months of operation
Response to risk treatment required/in place	Accept
Rating (after treatment)	Low

12. References

Name of Policy	Mobile Food Vendors (Food Trucks) Policy
Date of Adoption and resolution No	
Review dates and resolution No #	
Next review due date	
Legal Authority	
Directorate	City Strategy
Department	Economic Development
Related documents	Acts/Regulations Local Law – Activities on Thoroughfares and Public Places and Trading Plans/Strategies NA

	Policies NA Work Instructions NA Other documents NA
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Note: Changes to References may be made without the need to take the Policy to Council for review.

16.3 Corporate Business System – Request For Quote using Western Australia Local Government Association (WALGA) Preferred Supplier

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

The City of Kwinana has used the current Corporate Business System for 13 years. A review of the performance of the software was undertaken in 2016 which resulted in a significant number of recommendations for each module that would require a substantial investment by the City to undertake in terms of financial, human resources and time. After considering the significant resources involved in a re-implementation of the current system, City Officers are recommending a complete review of the market should be undertaken to determine what best practice in the local government industry is. Whilst it is not a requirement to seek Council endorsement to use a WALGA preferred supplier, as suppliers on the panel have already gone through a fully compliant public procurement process, City Officers are recommending the project commences with Council support.

It is recommended that Council endorse the Request For Quote (RFQ) through the Western Australia Local Government Association (WALGA) preferred supplier arrangements for a Corporate Business System.

Once the procurement process has been completed, a recommendation to Council will be presented for endorsement of the preferred supplier.

OFFICER RECOMMENDATION:

That Council endorse the Chief Executive Officer to Request For Quote (RFQ) for a Corporate Business System as per the specification in Confidential Attachment A.

DISCUSSION:

The City of Kwinana entered into a contract with its current Corporate Business System provider in 2005. The community, Council, City Officers and regulatory bodies are increasingly requesting more information, which can only be collated manually due to the way the system is structured. The Corporate Business System Provider that the City uses has since changed their standard system and structure and this is inconsistent with City's current system and structure. Between February and April 2016, extensive audits were carried out by the Corporate Business System provider and the findings recommended a significant investment and time by the City to undertake the improvements identified in the Provider's Advancement Plan Report (as detailed in Confidential Attachment B). The Advancement Plan Report highlights that it would take around 200 days to get the current system to a reasonable level. Even after this time, it would not provide the core modules that City Officers require to undertake their tasks. As a result, it is recommended that Council endorse the Chief Executive Officer to RFQ, from the WALGA preferred supplier panel for Business System Software and Services, for the City of Kwinana Corporate Business System, to deliver the specifications outlined in Confidential Attachment A.

16.3 CORPORATE BUSINESS SYSTEM – REQUEST FOR QUOTE USING WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA) PREFERRED SUPPLIER

The objectives of a Corporate Business System is that it is:

- Local government industry best practice
- Efficient and improves processing time
- Meaningful and produces timely reports for users
- Mobile
- Capable of forward modelling and planning
- New (in terms of functionality and up to date with changes in legislative requirements) and the software is continually improving to meet the needs of the customer
- One system – little integration and requirement to establish/ maintain integration layers
- User friendly and the users are satisfied with the software
- Accurate and there is confidence in the integrity of the data. The Corporate Business System should limit errors, work arounds and downtime
- Supported by the provider, responsive and timely (in relation to customer response times).
- Automated and efficient
- Providing users to work more in the system and not on spreadsheets and word

A City of Kwinana staff survey was conducted at the same time as the audit and the results were that 80.72% of staff were not satisfied with the current Corporate Business System. When considering the objectives of a Corporate Business System and the City's current Corporate Business System, there are significant changes that need to occur in every module to reach the above objectives.

City Officers have outlined the following benefits for implementing a new Corporate Business System:

1. Business analysis – all business units will be able to analyse the data that is entered into the system and identify efficiencies and revenue opportunities. City Officers can analyse ratios and suggest improvements to improve performance
2. Users can produce reports – all business units will be able to generate and manage their own budgets independently and at any time
3. Improved automation and efficiencies and users can deliver more to their customer as tasks will not need to be manually carried out
4. Improved portability and processing of data can occur on any device at any time in any location
5. Savings to the City and reduced need for employment of Officers to undertake manual tasks. One local government has estimated that moving to their new Corporate Business System would provide savings of over \$2 million over a 10 year period
6. Customers can use more online services

City Officers have assessed whether a best of breed or integrated system approach should apply at Kwinana. There are advantages and disadvantages for both. The Specifications outlined in Confidential Attachment A, allow best of breed providers to partner with other suppliers to deliver an integrated system but one provider must manage the implementation and the requested documentation as part of a submission for quote. If there are best of breed software providers who wish to submit a quote, they will have to submit one quote that delivers the core modules identified. The suppliers will have to work together on the quote and throughout the installation, migration, integration, support, maintenance and end user training stages.

16.3 CORPORATE BUSINESS SYSTEM – REQUEST FOR QUOTE USING WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA) PREFERRED SUPPLIER

A Request For Quote (RFQ) will be issued to all suppliers on the WALGA preferred supplier Business Systems Software and Services contract (WALGA contract reference C032_16) and Providers must be able to deliver all three categories of this contract which are outlined by WALGA as follows:

Category 1 – Business Systems Software

This category will cater for both on-premise and cloud-based solutions. Within these two sub-categories, it will also include a soft categorisation tool to assist with easy identification of the types of systems suppliers are able to provide. These include the following breakdown:

- *Facilities Management Systems;*
- *Financial Management Systems;*
- *Records / Document Management Systems;*
- *Enterprise Resource Planning Systems;*
- *Asset Management Systems;*
- *Client Relationship Management Systems;*
- *Tender, Procurement and Contract Management Systems;*
- *Geographic Information Systems; and*
- *Human Resource Systems.*

Category 2 – Maintenance and Support

This category will encompass the maintenance and support for new, or existing Business Systems Software.

Category 3 – Associated Services

This category includes implementation, integration, customisation, upgrade and other services as required in relation to the Business Systems Software.

It is proposed that the Director City Strategy, Director City Infrastructure, Manager IT and a representative from the Contracts business unit, assess the quotes. Once a preferred supplier has been selected, recruitment of the Corporate Business System implementation team will occur. The employment of this team will be for a period of 12-18 months whereby they will be tasked with a “go live” date of 12 months from contract award. The positions will include a Project Manager and two Project Officers. There will be current employees who will be required to be seconded to the implementation team and there will be funds set aside to fund a replacement to ensure there is minimal impact to the customer.

Once the Project Manager has been appointed they will be responsible for developing the project documentation (using the PRINCE2 methodology) and commencing the implementation.

The implementation is more likely to be successful if the preferred supplier has the industry recognised best software solution; City Officers clearly outline the plan, roles and responsibilities in the implementation process; the City appoints the right people to manage the project; and there is a commitment by Council and the City to the project.

16.3 CORPORATE BUSINESS SYSTEM – REQUEST FOR QUOTE USING WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA) PREFERRED SUPPLIER

LEGAL/POLICY IMPLICATIONS:

Extract from WALGA's website in relation to WALGA preferred suppliers being compliant with the *Local Government Act 1995* and its Regulations:

Regulation 11(2) of the Local Government (Functions and General) Regulations provides the basis for WALGA establishing Preferred Supply Arrangements. This permits Members to purchase any value of goods and services over any time period through WALGA Arrangements without going to Tender. This is because WALGA has already undertaken a fully compliant public procurement process on behalf of the whole sector.

Preferred Supply Arrangements also fully comply with national competition laws, including the provisions of the Competition and Consumer Act 2010 (Cth).

City of Kwinana Purchasing Procedures for the Procurement of Goods and/or Services extract:

\$70,000 or more – Contract Services will conduct the formal engagement process (consultancy services using AS4122 conditions of contract); requests to be issued through the WALGA Preferred Supplier Program (via the e-quotes portal) or State Government Common Use Arrangements or for RFQ's issued utilising Tenderlink (refer to Procedure 4 for process and responsibility details).

Procedure 8 - Procedure for State Government Common Use Agreements (CUA) and WALGA Preferred Supplier Program Purchases

In most instances, Contract Services will conduct the procurement process for purchases utilising the State Government Common Use Arrangements or WALGA Preferred Supplier Program (refer to Procedure 4 for process and responsibility details).

The procurement process for low value, low risk purchases (e.g. media advertising, general hardware, industrial and automotive supplies) obtained under a City of Kwinana purchase order (no formal contract specific requirements) may be conducted by the relevant Officer in accordance with the City's monetary thresholds by approaching supplier(s) direct. The requesting Officer must notify the supplier the quote is being obtained under the relevant State Government Common Use Arrangement or WALGA Preferred Supplier Program arrangement and state the relevant contract title and reference (refer to Procedure 1 for process and responsibility details).

Officers purchasing goods and services via State Government CUA's or WALGA's preferred supplier program may nominate to invite quotations from a single supplier or a number of State Government or WALGA preferred suppliers. Officers are encouraged to select more than one preferred supplier to ensure value for money is obtained. The purchasing decision to approach a single supplier on the State Government CUA or WALGA Preferred Supplier program must be justified and documented.

16.3 CORPORATE BUSINESS SYSTEM – REQUEST FOR QUOTE USING WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA) PREFERRED SUPPLIER

Note: For accountability and auditing purposes purchase orders for the appointment of a CUA or WALGA preferred supplier must reference the applicable CUA/WALGA contract number; this will also ensure the contract terms and conditions are incorporated in the arrangement.

The Procurement Council Policy states:

State Government Common Use Agreements (CUA) and WALGA Preferred Suppliers: Officers purchasing goods and services utilising State Government CUA's or WALGA's preferred supplier arrangements may invite quotations from a single supplier or a number of State Government or WALGA preferred suppliers. Officers are encouraged to source a number of quotes from preferred suppliers on the panel, to ensure value for money is obtained.

In most instances, Contract and Procurement Services will conduct the procurement process for purchases utilising the State Government Common Use Arrangements or WALGA Preferred Supplier Program.

The procurement process for low value, low risk purchases (e.g. media advertising, general hardware, industrial and automotive supplies) obtained under a City of Kwinana purchase order (no formal contract required) may be conducted by the relevant Officer in accordance with the City's monetary thresholds (refer to City of Kwinana Purchasing Procedures for the Procurement of Goods and/or Services Procedure 8 – State Government Common Use Agreements (CUA) and WALGA Preferred Supplier Program Purchases).

Local Government Act 1995 states:

3.57. Tenders for providing goods or services

- (1) *A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods or services.*
- (2) *Regulations may make provision about tenders.*

Local Government (Functions and General) Regulations 1996 states:

11. When tenders have to be publicly invited

- (1) *Tenders are to be publicly invited according to the requirements of this Division before a local government enters into a contract for another person to supply goods or services if the consideration under the contract is, or is expected to be, more, or worth more, than \$150 000 unless subregulation (2) states otherwise.*
- (2) *Tenders do not have to be publicly invited according to the requirements of this Division if —*
 - (a) *the supply of the goods or services is to be obtained from expenditure authorised in an emergency under section 6.8(1)(c) of the Act; or*
 - (b) ***the supply of the goods or services is to be obtained through the WALGA Preferred Supplier Program***

16.3 CORPORATE BUSINESS SYSTEM – REQUEST FOR QUOTE USING WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA) PREFERRED SUPPLIER

FINANCIAL/BUDGET IMPLICATIONS:

There is \$1,888,698 in the Information Technology Reserve. A total of \$2,141,000 is the amount estimated for the Corporate Business System project over two years:

	2018/2019	2019/2020	Total	Ongoing
Supplier Implementation	500,000	200,000	700,000	nil
Licensing	0	350,000	350,000	350,000
Implementation Business Unit (staff including oncosts and overheads)	350,000	350,000	700,000	nil
Data Migration	100,000	200,000	300,000	nil
Quality Management System*	91,000	0	91,000	75,000
Total	1,041,000	1,100,000	2,141,000	425,000*

*Quality Management System is not included in the Request For Quote of the Corporate Business System contract and after year one will be included in the software operating budget.

City Officers will recommend that Council approve an amount of \$1,041,000 to be transferred from reserve in the 2018/2019 budget to fund year one of the project.

It is recommended that Council in the 2019/2020 adopted budget include an amount for the shortfall (if any) between the amount remaining in reserves and the amount required to be spent to complete the project.

The license fee over seven years is estimated to be \$2,450,000 (\$350,000 per year). The City is currently budgeting \$430,000 per year for the existing license.

The contract for seven years reflects the estimated pay back period for the implementation costs and is an appropriate time to test the market again to ensure the City's Corporate Business System is the local government industry's best practice.

ASSET MANAGEMENT IMPLICATIONS:

There are asset management implications in relation to this item as the data that will be collated in the Corporate Business System will inform the assets conditions and other information as well as improve the awareness of indicators that impact the asset management ratios for the City.

ENVIRONMENTAL IMPLICATIONS:

There are environmental implications in relation to this item, as the data that will be entered into the system will be analysed to improve the environmental impact of the City's assets and with automation providing current data to City Officers to improve accuracy of information. It is likely to drive environmental opportunities such as less paper based reporting.

16.3 CORPORATE BUSINESS SYSTEM – REQUEST FOR QUOTE USING WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA) PREFERRED SUPPLIER

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcome and objectives of the Corporate Business Plan.

Plan	Outcome	Objective
Corporate Business Plan	Business Performance	5.4 Ensure the financial sustainability of the City of Kwinana into the future
		5.8 Apply best practice principles and processes to maximise efficiencies and quality
		5.11 Working in close partnership with suppliers, enable better utilisation of computer technology and systems to optimise operational efficiency and business value
		5.12 To provide a modern, compliant, secure and accessible records management service and facilitate staff training in records systems, processes and responsibilities

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

RISK IMPLICATIONS:

A complete risk assessment will occur as part of the project scoping and documentation. The initial risk implications in relation to this project are as follows:

Risk Event	Staff do not utilise system to maximum capacity
Risk Theme	Errors omissions delays Failure of IT or systems and infrastructure Providing inaccurate advice/ information Inadequate project/change management Inadequate Document Management Processes Inadequate engagement practices
Risk Effect/Impact	Service Delivery People/Health Financial Reputation

16.3 CORPORATE BUSINESS SYSTEM – REQUEST FOR QUOTE USING WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA) PREFERRED SUPPLIER

Risk Assessment Context	Strategic Operational Project
Consequence	Moderate
Likelihood	Possible
Rating (before treatment)	Moderate
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Extensive training and communication will occur throughout the project implementation and post implementation. Adequately resource the project to ensure all users needs are met and response provided promptly
Rating (after treatment)	Moderate

COUNCIL DECISION

178

MOVED CR D WOOD

SECONDED CR M ROWSE

That Council endorse the Chief Executive Officer to Request For Quote (RFQ) for a Corporate Business System as per the specification in Confidential Attachment A.

**CARRIED
8/0**

16.4 Budget Variations

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

To amend the 2017/2018 budget to reflect various adjustments to the General Ledger with nil effect to the overall budget as detailed below. Due to the nature of these variations, they fall outside the annual budget review.

OFFICER RECOMMENDATION:

That Council approves the required budget variations to the Adopted Budget for 2017/2018 as outlined in the report.

NOTE: AN ABSOLUTE MAJORITY OF COUNCIL IS REQUIRED

DISCUSSION:

ITEM #	LEDGER ACCOUNT	DESCRIPTION	CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
1	600007.1561	Capital Expense – Infrastructure Roads – Johnson Road realignment	(572,771)	(25,000)	(597,771)
	300137.1003	Capital Revenue – Infrastructure Roads – Johnson Road realignment Roads to Recovery Grant	Nil	25,000	25,000
	600007.1561	Capital Expense – Infrastructure Roads – Partridge Street pavement rehabilitation	(190,000)	25,000	(165,000)
	300137.1003	Capital Revenue – Infrastructure Roads – Partridge Street pavement rehabilitation Roads to Recovery Grant	145,885	(25,000)	120,885
	Reason:	<p><i>Transport Development – Johnson Road realignment requires additional works due to service relocations not identified in the original road design. It is proposed to use Roads to Recovery Grant funding that was originally identified for Partridge Street pavement rehabilitation to fund the additional works. This project has identified savings and the complete amount of grant funding is no longer required. Approval has been given by Roads to Recovery to utilise the funding for Johnson Road.</i></p>			

LEGAL/POLICY IMPLICATIONS:

The *Local Government Act 1995* Part 6 Division 4 s 6.8 (1) requires the local government not to incur expenditure from its municipal fund for an additional purpose except where the expenditure -

16.4 BUDGET VARIATIONS

(b) is authorised in advance by resolution*

“additional purpose” means a purpose for which no expenditure estimate is included in the local government’s annual budget.

*requires an absolute majority of Council.

FINANCIAL/BUDGET IMPLICATIONS:

The financial implications are detailed in this report.

ASSET MANAGEMENT IMPLICATIONS:

The allocation of funds towards the upgrading and renewal of existing City assets in the capital expenditure items is in line with the Asset Management Strategy and will reduce the current asset management gap.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified as a result of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objectives and strategies detailed in the Strategic Community Plan and/or Corporate Business Plan.

Plan	Objective
Corporate Business Plan	5.4 Ensure the financial sustainability of the City of Kwinana into the future.

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report or recommendation.

RISK IMPLICATIONS:

Risk Event	The City does not manage its finances adequately and allows budget expenditure to exceed allocation and the City then finds itself unable to fund its services that have been approved through the budget process
Risk Theme	Failure to fulfil statutory regulations or compliance Providing inaccurate advice/information
Risk Effect/Impact	Financial Reputation Compliance

16.4 BUDGET VARIATIONS

Risk Assessment Context	Operational
Consequence	Moderate
Likelihood	Rare
Rating (before treatment)	Low
Risk Treatment in place	Reduce (mitigate risk)
Response to risk treatment required/in place	Submit budget variation requests to Council as they arise, identifying financial implications and ensuring there is nil effect on the budget adopted
Rating (after treatment)	Low

COUNCIL DECISION

179

MOVED CR S MILLS**SECONDED CR S LEE**

That Council approves the required budget variations to the Adopted Budget for 2017/2018 as outlined in the report.

CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL**8/0**

16.5 Monthly Financial Report – March 2018

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

The Monthly Financial Report, which includes the Monthly Statement of Financial Activity and explanation of material variances, for the period ended 31 March 2018 has been prepared for Council acceptance.

OFFICER RECOMMENDATION:

That Council accepts:

1. The Monthly Statements of Financial Activity for the period ended 31 March 2018, contained within Attachment A; and
2. The explanations for material variances for the period ended 31 March 2018, contained within Attachment A.

DISCUSSION:

The purpose of this report is to provide a monthly financial report, which includes rating, investment, reserve, debtor, and general financial information to Elected Members in accordance with Section 6.4 of the *Local Government Act 1995*.

The period of review is March 2018. The municipal surplus for this period is \$17,961,145 compared to a budget position of \$14,984,768. This is considered a satisfactory result for the City as it is currently maintaining a healthy budget surplus position.

Income for the March 2018 period, year to date is \$59,211,424. This is made up of \$54,618,699 in operating revenues and \$4,592,725 in non-operating grants, contributions and subsidies received. The budget estimated \$61,919,278 would be received for the same period. The variance to budget is (\$2,195,150). Details of all significant variances are provided in the notes to the Monthly Financial Report contained within Attachment A.

Expenditure for the March 2018 period year to date is \$54,388,379. This is made up of \$49,860,761 in operating expenditure, and \$4,527,618 in capital expenditure. The budget estimated \$58,171,404 would be spent for the same period. The variance to budget is \$3,783,025. Details of all significant variances are provided in the notes to the Monthly Financial Report contained within Attachment A.

LEGAL/POLICY IMPLICATIONS:

Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial statement for the preceding year and other financial reports as are prescribed.

16.5 MONTHLY FINANCIAL REPORT – MARCH 2018

Regulation 34 (1) of the *Local Government (Financial Management) Regulations 1996* as amended requires the local government to prepare monthly financial statements and report on actual performance against what was set out in the annual budget.

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial implications relating to the preparation of the report. Any material variances that have an impact on the outcome of the budgeted closing surplus position are detailed in the Monthly Financial Report contained within Attachment A.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications associated with this report.

ENVIRONMENTAL IMPLICATIONS:

There are no environment implications associated with this report.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objectives and strategies detailed in the Corporate Business Plan.

Plan	Objective
Corporate Business Plan	5.4 Ensure the financial sustainability of the City of Kwinana into the future

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Inadequate management of the City's provisions, revenues and expenditures.
Risk Theme	Failure to fulfil statutory regulations or compliance Providing inaccurate advice/information
Risk Effect/Impact	Financial Reputation Compliance
Risk Assessment Context	Operational

16.5 MONTHLY FINANCIAL REPORT – MARCH 2018

Consequence	Minor
Likelihood	Unlikely
Rating (before treatment)	Low
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Annual adoption of variance tolerances for reporting purposes.
Rating (after treatment)	Low

COUNCIL DECISION

180

MOVED CR M ROWSE**SECONDED CR D WOOD****That Council accepts:**

1. **The Monthly Statements of Financial Activity for the period ended 31 March 2018, contained within Attachment A; and**
2. **The explanations for material variances for the period ended 31 March 2018, contained within Attachment A.**

**CARRIED
8/0****NOTE: That an Elected Member briefing be given in relation to Ethical Investments and the City's Investment Policy.**



Monthly Financial Report

CITY OF KWINANA

MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) For the Period Ended 31 March 2018

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statement of Financial Activity by Program	3
Statement of Financial Activity by Nature or Type	4
Statement of Capital Acquisitions and Capital Funding	5
Note 1 Explanation of Material Variances	6 - 8
Note 2 Net Current Funding Position	9
Note 3 Cash and Investments	10 - 11
Note 4 Budget Amendments	12 - 13
Note 5(a) Receivables - Rates	14
Note 5(b) Receivables - General	15
Note 6 Cash Backed Reserves	16
Note 7 Capital Disposals	17
Note 8 Rating Information	18
Note 9 Information on Borrowings	19
Note 10 Trust	20
Note 11 Details of Capital Acquisitions	21 - 26
Note 12 Grants, Subsidies & Contributions	27 - 28

CITY OF KWINANA
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 31 March 2018

	Note	Adopted Annual Budget	Current Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	\$	%
Opening Funding Surplus(Deficit)	2	1,534,059	3,194,697	3,194,697	3,194,697	0	0%
Revenue from operating activities							
Governance		34,112	395,694	317,835	424,909	107,074	34%
General Purpose Funding - Rates	8	35,239,983	35,239,983	35,056,281	34,960,133	(96,148)	(0%)
General Purpose Funding - Other		4,120,048	4,000,834	3,022,855	3,153,486	130,631	4%
Law, Order and Public Safety		428,938	442,455	326,837	302,833	(24,004)	(7%)
Health		232,333	215,987	121,960	71,006	(50,954)	(42%)
Education and Welfare		7,077,857	7,089,185	5,680,517	5,854,349	173,832	3%
Community Amenities		14,725,868	7,049,403	6,570,874	6,387,594	(183,280)	(3%)
Recreation and Culture		3,182,645	2,902,137	2,217,282	2,183,788	(33,494)	(2%)
Transport		246,593	195,244	116,853	182,366	65,513	56%
Economic Services		1,656,713	1,445,838	1,084,680	951,108	(133,572)	(12%)
Other Property and Services		278,524	231,622	158,113	147,127	(10,986)	(7%)
		67,223,614	59,208,382	54,674,087	54,618,699	(55,388)	(0%)
Expenditure from operating activities							
Governance		(5,740,233)	(5,377,489)	(4,004,159)	(3,644,355)	359,804	9%
General Purpose Funding		(1,507,199)	(1,475,231)	(1,009,957)	(858,153)	151,804	15%
Law, Order and Public Safety		(3,285,871)	(3,260,092)	(2,326,234)	(2,274,815)	51,419	2%
Health		(1,306,423)	(1,224,367)	(900,835)	(839,794)	61,041	7%
Education and Welfare		(9,804,161)	(10,237,232)	(8,067,479)	(8,222,377)	(154,898)	(2%)
Community Amenities		(11,083,382)	(10,952,331)	(7,954,742)	(6,588,767)	1,365,975	17%
Recreation and Culture		(20,013,094)	(19,019,783)	(14,113,401)	(13,440,973)	672,428	5%
Transport		(14,313,868)	(13,118,537)	(9,631,540)	(9,968,279)	(336,739)	(3%)
Economic Services		(2,202,270)	(2,182,325)	(1,550,267)	(1,365,475)	184,792	12%
Other Property and Services		(4,174,570)	(3,823,988)	(2,755,899)	(2,657,774)	98,125	4%
		(73,431,071)	(70,671,376)	(52,314,513)	(49,860,761)	2,453,752	5%
Operating activities excluded from budget							
Add back Depreciation		13,268,106	11,305,586	9,284,649	10,215,645	930,996	10%
Adjust (Profit)/Loss on Asset Disposal	7	139,399	165,335	151,363	159,279	7,916	5%
Amount attributable to operating activities		7,200,048	7,927	11,795,586	15,132,862	3,337,276	28%
Investing Activities							
Non-operating Grants, Subsidies and Contributions		1,707,484	10,350,849	6,704,345	4,592,725	(2,111,620)	(31%)
Proceeds from Disposal of Assets	7	659,000	614,646	540,846	512,704	(28,142)	(5%)
Land and Buildings	11	(4,833,500)	(1,996,550)	(816,060)	(204,732)	611,328	75%
Plant, Furniture and Equipment	11	(1,932,951)	(1,707,288)	(1,471,937)	(1,376,181)	95,756	7%
Infrastructure Assets - Roads	11	(2,539,695)	(2,701,280)	(1,769,537)	(1,777,971)	(8,434)	(0%)
Infrastructure Assets - Parks and Reserves	11	(2,211,012)	(2,651,029)	(1,137,283)	(771,926)	365,357	32%
Infrastructure Assets - Footpaths	11	(310,000)	(360,000)	(177,439)	(210,549)	(33,110)	(19%)
Infrastructure Assets - Drainage	11	(140,000)	(175,000)	(70,000)	(9,420)	60,580	87%
Infrastructure Assets - Street Lighting	11	(42,436)	(422,070)	(169,677)	(1,415)	168,262	99%
Infrastructure Assets - Bus Shelters	11	(51,500)	(36,500)	(14,600)	0	14,600	100%
Infrastructure Assets - Car Parks	11	(171,311)	(312,762)	(230,358)	(175,424)	54,934	24%
Amount attributable to investing activities		(9,865,921)	603,016	1,388,300	577,812	(810,488)	(58%)
Financing Activities							
Proceeds from New Debentures	9	2,897,000	0	0	0	0	0%
Self-Supporting Loan Principal		15,645	15,645	11,736	10,590	(1,146)	(10%)
Transfer from Reserves	6	8,033,866	8,455,507	4,262,326	3,381,642	(880,684)	(21%)
Repayment of Debentures	9	(617,722)	(617,722)	(304,389)	(304,389)	0	(0%)
Transfer to Reserves	6	(9,196,975)	(11,659,070)	(5,363,488)	(4,032,069)	1,331,419	25%
Amount attributable to financing activities		1,131,814	(3,805,640)	(1,393,815)	(944,226)	449,589	(32%)
Closing Funding Surplus(Deficit)	2	0	0	14,984,768	17,961,145	2,976,377	20%

This statement is to be read in conjunction with the accompanying Financial Statements and notes. All material variances are discussed in Note 1(a) & 1(b).

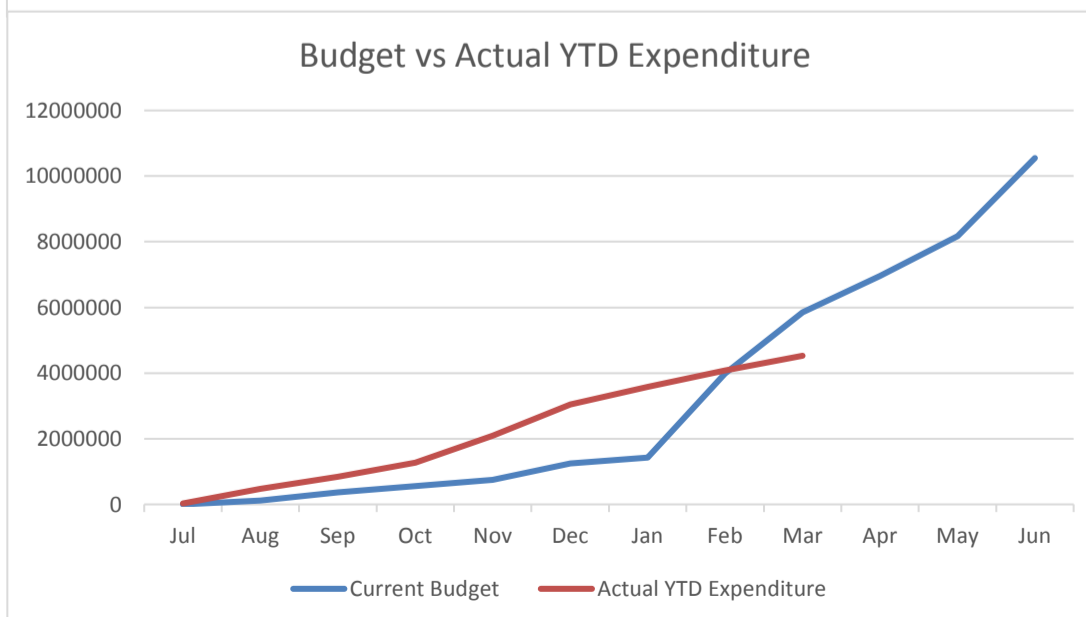
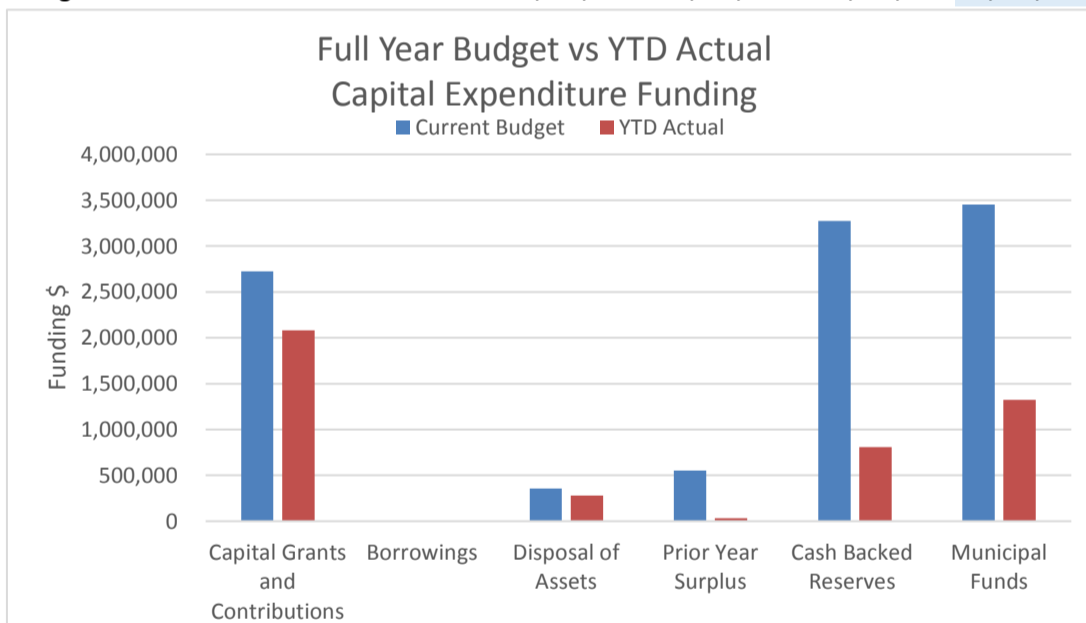
CITY OF KWINANA
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 31 March 2018

	Note	Adopted Annual Budget	Current Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	\$	%
Opening Funding Surplus (Deficit)	2	1,534,059	3,194,697	3,194,697	3,194,697	0	0%
Revenue from operating activities							
Rates	8	35,239,983	35,239,983	35,056,281	34,960,133	(96,148)	(0%)
Operating Grants, Subsidies and Contributions		15,591,452	7,071,761	5,423,634	5,746,987	323,353	6%
Fees and Charges		13,612,832	13,047,583	11,206,013	10,935,290	(270,723)	(2%)
Interest Earnings		2,183,500	2,826,500	2,249,184	2,289,738	40,554	2%
Other Revenue		589,101	1,010,367	726,787	674,325	(52,462)	(7%)
Profit on Disposal of Assets	7	6,746	12,188	12,188	12,226	38	0%
		67,223,614	59,208,382	54,674,087	54,618,699	(55,388)	(0%)
Expenditure from operating activities							
Employee Costs		(28,531,268)	(27,427,838)	(20,222,531)	(19,391,882)	830,649	4%
Materials and Contracts		(27,092,856)	(27,408,146)	(19,496,846)	(17,236,128)	2,260,718	12%
Utility Charges		(2,527,669)	(2,527,669)	(1,707,445)	(1,709,010)	(1,565)	(0%)
Depreciation on Non-Current Assets		(13,268,106)	(11,305,586)	(9,284,649)	(10,215,645)	(930,996)	(10%)
Interest Expenses		(1,101,765)	(1,101,765)	(769,452)	(589,325)	180,127	23%
Insurance Expenses		(593,109)	(560,479)	(542,385)	(558,909)	(16,524)	(3%)
Other Expenditure		(170,153)	(162,370)	(127,654)	11,643	139,297	109%
Loss on Disposal of Assets	7	(146,145)	(177,523)	(163,551)	(171,505)	(7,954)	(5%)
		(73,431,071)	(70,671,376)	(52,314,513)	(49,860,761)	2,453,752	5%
Operating activities excluded from budget							
Add back Depreciation		13,268,106	11,305,586	9,284,649	10,215,645	930,996	10%
Adjust (Profit)/Loss on Asset Disposal	7	139,399	165,335	151,363	159,279	7,916	5%
Amount attributable to operating activities		7,200,048	7,927	11,795,586	15,132,862	3,337,276	28%
Investing activities							
Grants, Subsidies and Contributions		1,707,484	10,350,849	6,704,345	4,592,725	(2,111,620)	(31%)
Proceeds from Disposal of Assets	7	659,000	614,646	540,846	512,704	(28,142)	(5%)
Land and Buildings	11	(4,833,500)	(1,996,550)	(816,060)	(204,732)	611,328	75%
Plant, Furniture and Equipment	11	(1,932,951)	(1,707,288)	(1,471,937)	(1,376,181)	95,756	7%
Infrastructure Assets - Roads	11	(2,539,695)	(2,701,280)	(1,769,537)	(1,777,971)	(8,434)	(0%)
Infrastructure Assets - Parks and Reserves	11	(2,211,012)	(2,651,029)	(1,137,283)	(771,926)	365,357	32%
Infrastructure Assets - Footpaths	11	(310,000)	(360,000)	(177,439)	(210,549)	(33,110)	(19%)
Infrastructure Assets - Drainage	11	(140,000)	(175,000)	(70,000)	(9,420)	60,580	87%
Infrastructure Assets - Street Lighting	11	(42,436)	(422,070)	(169,677)	(1,415)	168,262	99%
Infrastructure Assets - Bus Shelters	11	(51,500)	(36,500)	(14,600)	0	14,600	100%
Infrastructure Assets - Car Parks	11	(171,311)	(312,762)	(230,358)	(175,424)	54,934	24%
Amount attributable to investing activities		(9,865,921)	603,016	1,388,300	577,812	(810,488)	(58%)
Financing Activities							
Proceeds from New Debentures	9	2,897,000	0	0	0	0	
Self-Supporting Loan Principal		15,645	15,645	11,736	10,590	(1,146)	(10%)
Transfer from Reserves	6	8,033,866	8,455,507	4,262,326	3,381,642	(880,684)	(21%)
Repayment of Debentures	9	(617,722)	(617,722)	(304,389)	(304,389)	0	(0%)
Transfer to Reserves	6	(9,196,975)	(11,659,070)	(5,363,488)	(4,032,069)	1,331,419	25%
Amount attributable to financing activities		1,131,814	(3,805,640)	(1,393,815)	(944,226)	449,589	(32%)
Closing Funding Surplus (Deficit)	2	0	0	14,984,768	17,961,145	2,976,377	20%

This statement is to be read in conjunction with the accompanying Financial Statements and notes. All material variances are discussed in Note 1(a) & 1(b).

CITY OF KWINANA
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 31 March 2018

Capital Acquisitions	Note	Adopted Annual Budget	Current Annual Budget	YTD Budget (a)	YTD Actual Total (b)	Variance (a) - (b)
		\$	\$	\$	\$	\$
Land and Buildings	11	4,833,500	1,996,550	816,060	204,732	611,328
Plant, Furniture and Equipment	11	1,932,951	1,707,288	1,471,937	1,376,181	95,756
Infrastructure Assets - Roads	11	2,539,695	2,701,280	1,769,537	1,777,971	(8,434)
Infrastructure Assets - Parks and Reserves	11	2,211,012	2,651,029	1,137,283	771,926	365,357
Infrastructure Assets - Footpaths	11	310,000	360,000	177,439	210,549	(33,110)
Infrastructure Assets - Drainage	11	140,000	175,000	70,000	9,420	60,580
Infrastructure Assets - Street Lighting	11	42,436	422,070	169,677	1,415	168,262
Infrastructure Assets - Bus Shelters	11	51,500	36,500	14,600	0	14,600
Infrastructure Assets - Car Parks	11	171,311	312,762	230,358	175,424	54,934
Capital Expenditure Totals		12,232,405	10,362,479	5,856,891	4,527,618	1,329,273
Capital acquisitions funded by:						
Capital Grants and Contributions		1,707,484	2,724,566	2,189,671	2,082,608	107,063
Borrowings		2,897,000	0	0	0	0
Disposal of Assets		659,000	356,911	356,911	280,030	76,881
Prior Year Surplus		0	550,934	0	34,538	
Cash Backed Reserves		3,826,662	3,275,472	2,827,619	807,906	2,019,713
Municipal Funds		3,142,259	3,454,596	482,690	1,322,536	(839,846)
Capital Funding Total		12,232,405	10,362,479	5,856,891	4,527,618	1,329,273



CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 1(a): Explanation of Material Variances by Reporting Program

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2017/18 year is the greater of \$100,000 or 10%.

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues					
Governance	107,074	34%	M	Permanent	\$70k received from Dept of Education for construction of Wellard Primary School Oval. Monies to be reimbursed to Cedar Woods once project is completed.
General Purpose Funding - Rates	(96,148)	(0%)		No Material Variance	
General Purpose Funding - Other	130,631	4%		No Material Variance	
Law, Order and Public Safety	(24,004)	(7%)		No Material Variance	
Health	(50,954)	(42%)		No Material Variance	
Education and Welfare	173,832	3%		No Material Variance	
Community Amenities	(183,280)	(3%)		No Material Variance	
Recreation and Culture	(33,494)	(2%)		No Material Variance	
Transport	65,513	56%		No Material Variance	
Economic Services	(133,572)	(12%)	M	Permanent	Reimbursements for utilities from Council owned properties (Parmelia House and Kwinana Commercial Centre Shop 23 & 24) are less than expected. This is offset by under expenditure of utilities below.
Other Property and Services	(10,986)	(7%)		No Material Variance	
Operating Expense					
Governance	359,804	9%		No Material Variance	
General Purpose Funding	151,804	15%	M	Timing	Savings in overhead costs and legal expenses not yet spent to date.
Law, Order and Public Safety	51,419	2%		No Material Variance	
Health	61,041	7%		No Material Variance	
Education and Welfare	(154,898)	(2%)		No Material Variance	
Community Amenities	1,365,975	17%	M	Timing	Under expenditure due to current spread of budget not matching the timing of works for expenditure items such as mainstream waste collection \$846k and Natural Environment projects \$215k.
Recreation and Culture	672,428	5%		No Material Variance	
Transport	(336,739)	(3%)		No Material Variance	
Economic Services	184,792	12%	M	Permanent	Savings in overhead costs and utility charges on rental properties.
Other Property and Services	98,125	4%		No Material Variance	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 1(a): Explanation of Material Variances by Reporting Program

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2017/18 year is the greater of \$100,000 or 10%.

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Capital Revenues					
Grants, Subsidies and Contributions	(2,111,620)	(31%)	M	Timing	Contributions expected from Developers (DCA) have been spread evenly over the year, the timing of these receipts is difficult to estimate due to the unknown timing of subdivisions.
Proceeds from Disposal of Assets	(28,142)	(5%)		No Material Variance	
Capital Expenses					
Land and Buildings	611,328	75%	M	Timing	Family Daycare building feasibility study to be completed before project can commence. This project is funded from the Family Day Care Reserve.
Plant, Furniture & Equipment	95,756	7%		No Material Variance	
Infrastructure - Roads	(8,434)	0%		No Material Variance	
Infrastructure Assets - Parks and Reserves	365,357	32%	M	Timing	Projects progressing, completion dates scheduled before 30 June.
Infrastructure Assets - Footpaths	(33,110)	(19%)		No Material Variance	
Infrastructure Assets - Drainage	60,580	87%		No Material Variance	
Infrastructure Assets - Street Lighting	168,262	99%	M	Timing	Timing of expenditure is currently different to expectations YTD. Contract to be awarded in May.
Infrastructure Assets - Bus Shelters	14,600	100%		No Material Variance	
Infrastructure Assets - Car Parks	54,934	24%		No Material Variance	
Financing					
Proceeds from New Debentures	0	0%		No Material Variance	
Self-Supporting Loan Principal	(1,146)	(10%)		No Material Variance	
Transfer from Reserves	(880,684)	(21%)	M	No Material Variance	Family Daycare building and playground funds will be transferred out when expenditure occurs.
Repayment of Debentures	0	(0%)		No Material Variance	
Transfer to Reserves	1,331,419	25%	M	Timing	Developer Contribution reserve transfers are difficult to estimate and can only be transferred at the time they are received.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 1(b): Explanation of Operating Revenue and Expenditure Material Variances by Nature and Type

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

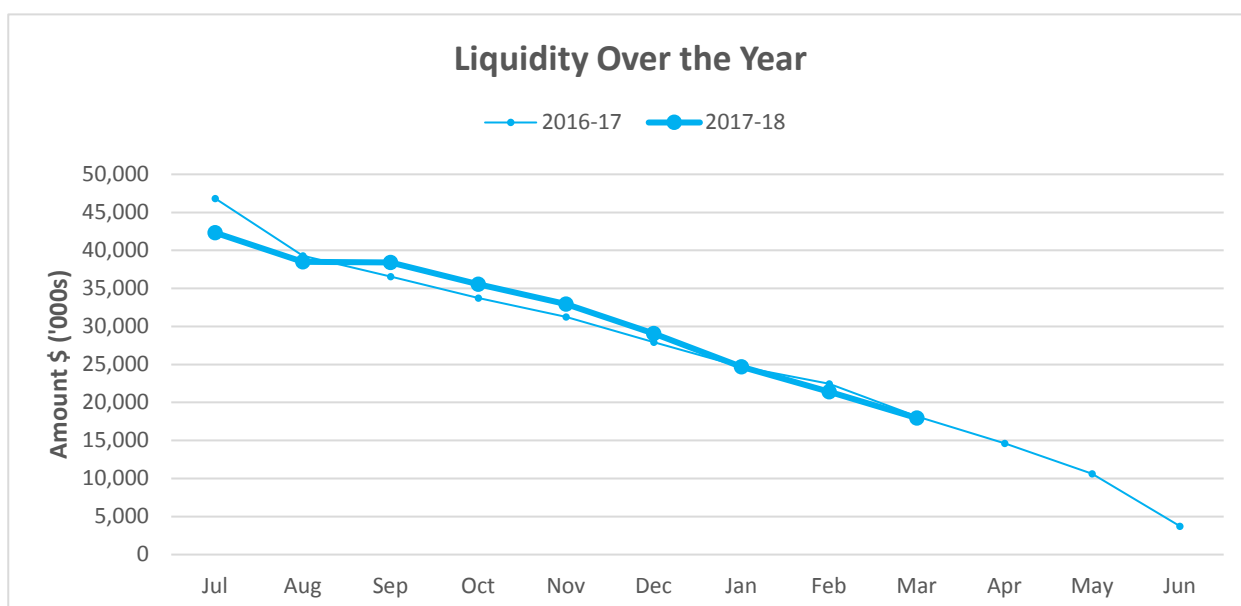
The material variance adopted by Council for the 2017/18 year is the greater of \$100,000 or 10%.

Nature and Type Category	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues					
Rates	(96,148)	(0%)		No Material Variance	
Operating Grants, Subsidies and Contributions	323,353	6%		No Material Variance	
Fees and Charges	(270,723)	(2%)		No Material Variance	
Interest Earnings	40,554	2%		No Material Variance	
Other Revenue	(52,462)	(7%)		No Material Variance	
Profit on Disposal of Assets	38	0%		No Material Variance	
Operating Expense					
Employee Costs	830,649	4%		No Material Variance	
Materials and Contracts	2,260,718	12%	M	Timing	Timing variance due to budget spread. Funds expected to be expended in 17/18.
Utility Charges	(1,565)	(0%)		No Material Variance	
Depreciation on Non-Current Assets	(930,996)	(10%)	M	Permanent	Non cash expenditure. Timing variance due to adjustments to depreciation rates to be made prior to year end.
Interest Expenses	180,127	23%	M	Timing	Timing variance due to budget spread. Funds will be expended in 17/18.
Insurance Expenses	(16,524)	(3%)		No Material Variance	
Other Expenditure	139,297	109%	M	Permanent	Unbudgeted reversal of provision for bad debt expense (non cash).
Loss on Disposal of Assets	(7,954)	(5%)		No Material Variance	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 2: Net Current Funding Position

		Last Years Closing	This Time Last Year	Current
	Note	30 June 2018	31 Mar 2017	31 Mar 2018
		\$	\$	\$
Current Assets				
Cash Unrestricted	3	3,382,609	16,770,837	13,304,266
Cash Restricted - Reserves	6	50,343,659	49,122,967	50,994,086
Receivables - Rates	5(a)	2,761,590	4,953,073	6,490,293
Receivables - Sundry Debtors	5(b)	738,586	631,305	539,835
Other Current Assets		545,195	0	179,434
Inventories		36,203	87,466	33,927
		57,807,842	71,565,648	73,968,426
Less: Current Liabilities				
Payables		(4,269,486)	(4,282,643)	(5,013,195)
		(4,269,486)	(4,282,643)	(5,013,195)
Less: Cash Reserves	6	(50,343,659)	(49,122,967)	(50,994,086)
Net Current Funding Position - Surplus/(Deficit)		3,194,697	18,160,038	17,961,145



CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 3(a): Cash and Investments

	Total Amount	Interest Rate	Calculated Interest Earnings	Institution	S&P Rating	Deposit Date	Maturity Date	Term Days
	\$	%	\$					
CBA Municipal Bank Account	9,909,271	Variable	N/A	CBA	AA	N/A	N/A	N/A
CBA Trust Bank Account	3,037,097	Variable	N/A	CBA	AA	N/A	N/A	N/A
Cash On Hand - Petty Cash	4,650	N/A	N/A	PC	N/A	N/A	N/A	N/A
Sub-total Cash Deposits	12,951,017		-					
(b) Cash at Call - Investments								
ANZ Call	1,042	Variable	N/A	ANZ	AA	N/A	N/A	N/A
Sub-total Cash at Call Investments	1,042		-					
(c) Term Deposits - Investments								
NAB - TD81-630-7734	1,000,000	2.60%	25,929	NAB	AA	2/05/2017	1/05/2018	364
CBA - TD35732709 (1)	1,000,000	2.50%	18,630	CBA	AA	9/08/2017	8/05/2018	272
NAB.TD 940895211	1,000,000	2.50%	20,137	NAB	AA	8/08/2017	29/05/2018	294
NAB.TD 884154944	1,000,000	2.50%	22,534	NAB	AA	11/07/2017	5/06/2018	329
NAB.TD 399386282	1,000,000	2.50%	22,466	NAB	AA	12/07/2017	5/06/2018	328
NAB - TD94-089-5211	1,000,000	2.48%	20,927	NAB	AA	8/08/2017	12/06/2018	308
NAB - TD72-824-2723	1,000,000	2.53%	23,290	NAB	AA	18/07/2017	19/06/2018	336
NAB - TD74-094-8075	1,000,000	2.52%	24,648	NAB	AA	4/07/2017	26/06/2018	357
BWA - TD089-2575899-9	1,000,000	2.55%	25,500	BWA	AA	17/07/2017	17/07/2018	365
CBA - TD35732709 (2)	1,000,000	2.53%	24,676	CBA	AA	9/08/2017	31/07/2018	356
CBA - TD35732709 (3)	1,000,000	2.53%	25,231	CBA	AA	8/08/2017	7/08/2018	364
Sub-total - Term Deposits - Investments	11,000,000		253,967					
Reserve Funds Investments (Cash Backed Reserves)								
Aged Persons Units Reserve - TD36-866-8236	617,204	2.46%	3,702	NAB	AA	1/02/2018	1/05/2018	89
Asset Management Reserve - TD36-842-8945	581,200	2.46%	3,486	NAB	AA	1/02/2018	1/05/2018	89
Asset Replacement Reserve - TD42-972-1062	959,347	2.45%	5,860	NAB	AA	5/02/2018	7/05/2018	91
Banksia Park DMF Reserve - TD42-997-1790	90,333	2.45%	553	NAB	AA	5/02/2018	7/05/2018	91
Community Services & Emergency Relief Reserve - TD43-069-3230	26,638	2.45%	163	NAB	AA	5/02/2018	7/05/2018	91
CLAG Reserve - TD43-083-2341	251,056	2.45%	1,534	NAB	AA	5/02/2018	7/05/2018	91
Workers Compensation Reserve - TD69-136-9789	393,907	2.45%	2,380	NAB	AA	8/02/2018	9/05/2018	90
Settlement Agreement Reserve - TD68-951-1678	159,039	2.45%	961	NAB	AA	8/02/2018	9/05/2018	90
Infrastructure Reserve - TD68-832-2429	131,039	2.45%	792	NAB	AA	8/02/2018	9/05/2018	90
Golf Course Cottage Reserve - TD68-730-8350	27,865	2.45%	168	NAB	AA	8/02/2018	9/05/2018	90
Future Community Infrastructure Reserve - TD88-185-4822	1,600,809	2.45%	9,671	NAB	AA	14/02/2018	15/05/2018	90
Family Day Care Reserve - TD88-195-0531	1,415,284	2.45%	8,550	NAB	AA	14/02/2018	15/05/2018	90
Employee Leave Reserve - TD27-157-0945	2,053,645	2.45%	12,406	NAB	AA	22/02/2018	23/05/2018	90
Employee Leave Reserve - TD44-453-4644	2,053,578	2.48%	16,744	NAB	AA	28/02/2018	28/06/2018	120
Refuse Reserve - TD80-618-4101	2,172,645	2.45%	13,125	NAB	AA	7/02/2018	8/05/2018	90
Refuse Reserve - TD4671154	4,318,405	2.50%	35,494	BWA	AA	4/01/2018	4/05/2018	120
Refuse Reserve - TD4697678	2,259,215	2.55%	18,940	BWA	AA	26/03/2018	24/07/2018	120
Information Technology Reserve - TD4697688	502,005	2.55%	4,209	BWA	AA	26/03/2018	24/07/2018	120
City Assist Initiative Reserve - TD4697689	100,401	2.55%	842	BWA	AA	26/03/2018	24/07/2018	120
Youth Engagement Strategy Reserve - TD4697690	229,626	2.55%	1,925	BWA	AA	26/03/2018	24/07/2018	120
Sub-total - Term Deposits - (Cash Backed Reserves)	19,943,240		141,503					
Reserve Funds Investments (Developer Contributions)								
DCA - 1 Hard Infrastructure - Bertram - TDB35732709.79	1,766,720	2.48%	14,645	CBA	AA	23/03/2018	23/07/2018	122
DCA - 7 Hard Infrastructure - Mandogalup (West) - TD33-699-3763	8,636	2.55%	72	NAB	AA	14/03/2018	12/07/2018	120
DCA - 9 Soft Infrastructure - Wandj/Anketell - TD10521781	3,350,595	2.55%	21,536	NAB	AA	29/03/2018	29/06/2018	92
DCA - 9 Soft Infrastructure - Wandj/Anketell - TD4699251	3,349,717	2.55%	21,062	BWA	AA	29/03/2018	27/06/2018	90
DCA - 9 Soft Infrastructure - Wandj/Anketell - TD97-154-6348	3,350,297	2.52%	28,220	NAB	AA	6/03/2018	6/07/2018	122
DCA - 11 Soft Infrastructure - Wellard East - TDB35732709.77	4,431,894	2.48%	36,737	CBA	AA	23/03/2018	23/07/2018	122
DCA - 12 Soft Infrastructure - Wellard West - TD4678455	6,359,391	2.35%	26,204	BWA	AA	29/01/2018	3/04/2018	64
DCA - 13 Soft Infrastructure - Bertram - TD33-681-3398	290,429	2.55%	2,435	NAB	AA	14/03/2018	12/07/2018	120
DCA - 14 Soft Infrastructure - Wellard/Leda - TD33-715-8508	370,049	2.55%	3,102	NAB	AA	14/03/2018	12/07/2018	120
DCA - 15 Soft Infrastructure - Townsite - TD33-733-2692	162,422	2.55%	1,362	NAB	AA	14/03/2018	12/07/2018	120
Sub-total - Reserve Funds Investments (Developer Contributions)	23,440,150		155,375					
Total	67,335,449		550,845					
Less Trust Bank	(3,037,097)							
Total Municipal Controlled Funds	64,298,352		550,845					

Institution Key	
ANZ	ANZ Bank
BEN	Bendigo Bank
BWA	Bankwest
CBA	Commonwealth Bank
NAB	National Australia Bank
PC	Petty Cash
WBC	Westpac Bank

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 3(b): Cash and Investments - Compliance with Investment Policy

Portfolio Credit Risk	Funds Held	Actual at Period End	Limit per Policy	
AAA & Bendigo Bank Kwinana Community Branch	-	0%	100%	✓
AA	67,330,799	100%	100%	✓
A	-	-	60%	✓
BBB	-	-	20%	✓
Unrated	-	-	20%	✓
Petty Cash	4,650	0%	N/A	✓

Counterparty Credit Risk	Funds Held	Actual at Period End	Limit per Policy	
AMP (A)	-	0%	25%	✓
ANZ (AA)	1,042	0%	45%	✓
BEN (AAA)	-	0%	45%	✓
BWA (AA)	18,118,760	27%	45%	✓
CBA (AA)	22,144,981	33%	45%	✓
NAB (AA)	27,066,016	40%	45%	✓
PC (UR)	4,650	0%	0%	✓
PCU (UR)	-	0%	0%	✓
WBC (AA)	-	0%	45%	✓

Comments - Investment Policy Compliance

During March the City's investments were invested in line with Council Policy - Investments.

5.5.1 Portfolio Credit Framework

To control the credit quality on the investment portfolio, the following credit framework limits the percentage of the portfolio exposed to any particular credit rating category.

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum for category %
AAA and Bendigo Bank Kwinana Community Branch	A-1+ and Bendigo Bank Kwinana Community Branch	100%
AA	A-1+	100%
A	A-1	60%
BBB	A-2	20%

If any of the investments within the portfolio are subject to a credit rating downgrade such that the portfolio credit percentages are no longer compliant with the Investment Policy, or there is a review of this policy, the investment will be divested as soon as practicable.

5.5.2 Counterparty Credit Framework

Exposure to an individual counterparty/institution will be restricted by its credit rating so that single entity exposure is limited, as detailed in the table below:

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum for category %
AAA and Bendigo Bank Kwinana Community Branch	A-1+ and Bendigo Bank Kwinana Community Branch	45%
AA	A-1+	45%
A	A-1	25%
BBB	A-2	10%

If any of the investments within the portfolio are subject to a credit rating downgrade such that the portfolio credit percentages are no longer compliant with the Investment Policy, or there is a review of this policy, the investment will be divested as soon as practicable.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 4: Budget Amendments

GL Code	Description	Increase / (Decrease) to Net Surplus Position	Amended Budget Surplus / (Deficit)
		\$	\$
Budget Adoption			0
09/08/2017 To account for the refund of changeover fees paid to upgrade to the 360L recycling bins.			
400434.1600.60	Mainstream Waste - Project Expenditure - Refund of upgrade fees	(29,050)	
700007.1007.06	Mainstream Waste - Transfer from Refuse Reserve	29,050	
		0	0
09/08/2017 Second Stage of Local Sporting Ground Wellard Pavilion Extension and Bertram Building A.			
600019.1002.60	Capital Project Expenditure - Bertram Building A	(348,650)	
600019.1002.60	Capital Project Expenditure - Wellard Pavilion	(128,250)	
700013.1917.06	Transfer from Future Community Infrastructure Reserve	348,650	
700013.1917.06	Transfer from Future Community Infrastructure Reserve	128,250	
		0	0
7/09/2017 Increase to Metropolitan Library Courier Service.			
400104.1115.60	Library - Operating Expenditure - Cartage & Delivery	(2,585)	
400104.1106.60	Library - Operating Expenditure - Advertising & Promotions	2,585	
		0	0
13/09/2017 Change to Capital Buildings Expenditure from Sloan's Reserve Toilets to Smirks Cottage Accessible Toilets.			
600019.1002.60	Capital Project Expenditure - Sloan's Reserve Toilets	(40,000)	
600019.1002.60	Capital Project Expenditure - Smirks Cottage Accessible Toilets	40,000	
		0	0
13/09/2017 Transfer savings in Facilities Management salaries to Darius Wells Reception Safety Modifications.			
400481.1031.50	Facilities Management Overheads - Employee Expenses	5,000	
600019.1002.60	Capital Project Expenditure - Darius Wells Reception Safety Modifications	(5,000)	
		0	0
27/09/2017 Challenger Avenue Drainage Project cancelled due to being completed by Developer and savings in other Municipal funded projects to be allocated to next prioritised project; Rollings Crescent Drainage Upgrade.			
600007.1563.60	Capital Project Expenditure - Rollings Crescent Drainage Upgrade	(155,000)	
600007.1563.60	Capital Project Expenditure - Challenger Avenue Drainage	120,000	
600007.1561.60	Capital Project Expenditure - Minstrell Road	9,000	
600007.1561.60	Capital Project Expenditure - Beauchamp Loop & Wellard	18,000	
600007.1561.60	Capital Project Expenditure - Bingfield Road West & Tucker Street, Medina	8,000	
		0	0
27/09/2017 To increase budget for Tip Truck replacement, funded from Asset Replacement Reserve.			
600013.1000.60	Purchase of replacement Tip Truck	(27,000)	
700005.1006.06	Transfer from Asset Replacement Reserve	27,000	
		0	0
27/09/2017 - Hire of temporary office space to accommodate the Building Maintenance Team at the Depot. Funded from the Building Construction contingency budget.			
400494.1004.60	Other Property & Services - Building Expenses - Depot	(14,000)	
600015.1002.60	Governance Facility - Capital Project - Contingencies	14,000	
		0	0
11/10/2017 To allocate the brought forward surplus from 2016/2017.			
900024.0178.08	Surplus Brought Forward 01/07/2017	1,823,643	
400002.1125.60	Wells Park feasibility study	(35,000)	
400089.1600.60	Big Concert additional funds	(15,000)	
400089.1600.60	The Edge Skate Park grand opening - rescheduled	(36,000)	
400097.1031.50	Zone Drop-in Lounge - salaries	(71,800)	
400097.1035.50	Zone Drop-in Lounge - salaries	(6,812)	
400494.1004.60	Demountable building - Depot	(36,000)	
400499.1652.60	After hours monitoring	(30,000)	
400499.1797.60	Security guard at Darius Wells	(37,000)	
400499.1797.60	CCTV Maintenance	(22,100)	
400743.1600.60	Darius Wells Christmas Tree Decorations	(10,000)	
600004.1002.60	Recquatic ergonomic workstation refit	(30,000)	
600007.1562.60	Calista Tennis Club access	(20,000)	
600007.1562.60	Bertram Road drainage improvement	(30,000)	
600007.1567.60	Latitude 32 lighting change from solar	(286,050)	
600008.1568.60	Medina Oval Lighting	(150,000)	
600015.1002.60	Demountable building - Depot	(14,000)	
600019.1001.60	Darius Wells Christmas Tree	(10,000)	
600071.1001.60	Youth Zone - Lounge entrance renovation	(25,000)	
800068.2004.07	Transfer to Information Technology Reserve	(500,000)	
800068.2005.07	Transfer to City Assist Initiative Reserve	(100,000)	
		358,881	358,881

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

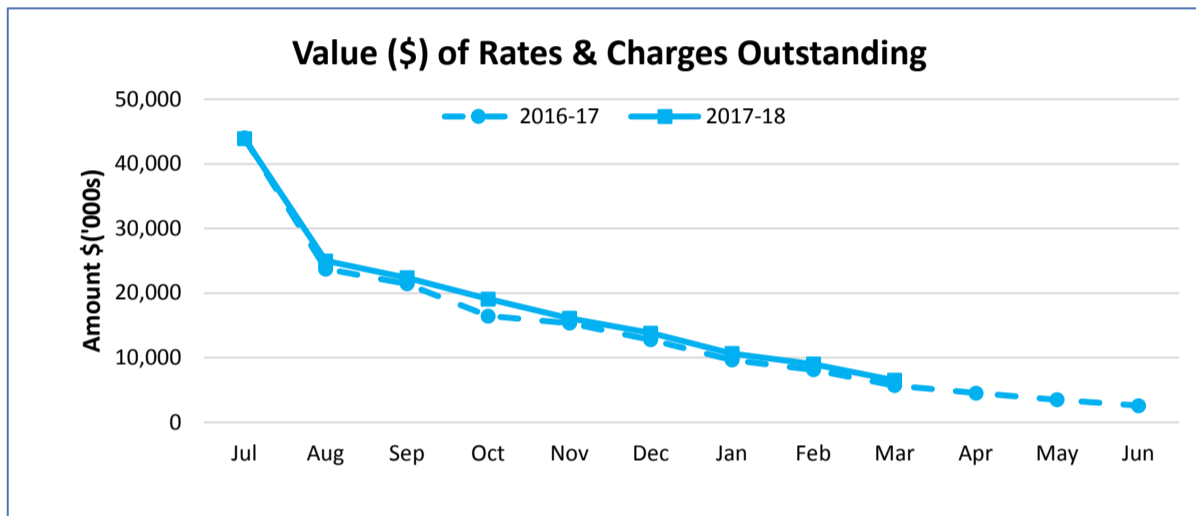
Note 4: Budget Amendments

GL Code	Description	Increase / (Decrease) to Net Surplus Position	Amended Budget Surplus / (Deficit)
22/11/17 Addition of Summerton Road intersection improvement project - funded by remaining 2016/17 Roads to Recovery grant and State Blackspot.			
600007.1561.60	Capital Project Expenditure - Summerton Road	(99,000)	
700022.1813.06	Transfer from Restricted Grants Reserve (2016/17 Roads to Recovery funding)	33,000	
300137.1003.16	State Blackspot Grant	66,000	
		0	358,881
22/11/2017 Received Grant from WA Police for the installation of CCTV.			
600016.1002.60	Capital Project Expenditure - CCTV Wellard	(98,967)	
300178.1002.16	WA Police Grant - State CCTV Strategy	98,967	
		0	358,881
22/11/2017 Savings made in Bertram Road Dual Carriageway project returned to Asset Management Reserve and subsequently reallocated to Johnson Road alignment project.			
600007.1561.60	Capital Project Expenditure - Johnson Road alignment	(81,090)	
700022.1898.06	Transfer from Asset Management Reserve	81,090	
600007.1561.60	Capital Project Expenditure - Betram Road dual carriageway project	81,090	
700022.1898.06	Transfer to Asset Management Reserve	(81,090)	
		0	358,881
22/11/2017 Roads to Recovery funds allocated to Freckleton Court.			
600007.1561.60	Capital Project Expenditure - Freckleton Court	(35,000)	
700022.1813.06	Transfer from Restricted Grants Reserve (2016/17 Roads to Recovery funding)	35,000	
		0	358,881
22/11/2017 Originally budgeted as capital project, the club now only seeking donation and will manage construction themselves.			
400094.1600.60	Operating Expenditure - Contribution to Bowling Club	(18,000)	
600019.1002.60	Capital Project Expenditure - Bowling Club Shed	18,000	
300147.1002.60	Capital Revenue Contribution from Club	(8,000)	
300158.1600.15	Operating Revenue - Community Development	8,000	
		0	358,881
22/11/2017 Reallocation of funding from Asset Management Reserve from Medina Netball Courts to Kwinana Netball Courts.			
600008.1568.60	Capital Project Expenditure - Kwinana Netball Courts	(2,000)	
600008.1568.60	Capital Project Expenditure - Medina Netball Courts	2,000	
700019.1898.06	Transfer to Asset Management Reserve - Medina Netball Courts	(2,000)	
700019.1898.06	Transfer from Asset Management Reserve - Kwinana Netball Courts	2,000	
		0	358,881
13/12/2017 Insurance claim received for the stolen batteries from street lights in Latitude 32.			
600007.1567.60	Capital Project Expenditure - Replacement of street lights	96,424	
300137.1003.23	Capital Project Revenue - Insurance Claim Received	(96,424)	
		0	358,881
17/01/2018 Change of Scope for Ocean Street. Funded from additional grant received and savings from the expected contribution payable to City of Rockingham.			
600007.1561.60	Capital Project Expenditure - Ocean Street	(86,180)	
300137.1003.16	Metropolitan Regional Road Group Grant Funding	27,933	
400461.1976.81	Contribution to Dixon Road / Mandurah Road project	58,247	
		0	358,881
17/01/2018 Additional grant funding received for Honeywood Park.			
600008.1568.60	Capital Project Expenditure - Parks for People Strategy Honeywood	(20,000)	
300142.1003.16	Grant received - Department Industry for Stronger Communities	20,000	
		0	358,881
17/01/2018 Transfer of capital budget to enable purchase of mobile disability hoist for Recquatic Centre.			
600004.1001.60	Capital Project Expenditure - Disability Hoist	(3,000)	
600004.1001.60	Capital Project Expenditure - Blanket Buddy	3,000	
		0	358,881
28/03/2018 As per Budget Review Report.			
	Decrease in Opening Funding Surplus	(163,005)	
	Operating Activities	743,677	
	Increase in Non-Operating Grants, Subsidies & Contributions	715,758	
	Decrease in Proceeds from Disposal of Assets	(44,354)	
	Decrease in Capital Expenditure	3,327,447	
	Decrease in Financing Activities	(3,433,806)	
	Additional Reserve Transfer	(1,504,598)	
		(358,881)	0
Amended Budget Surplus / (Deficit)			0

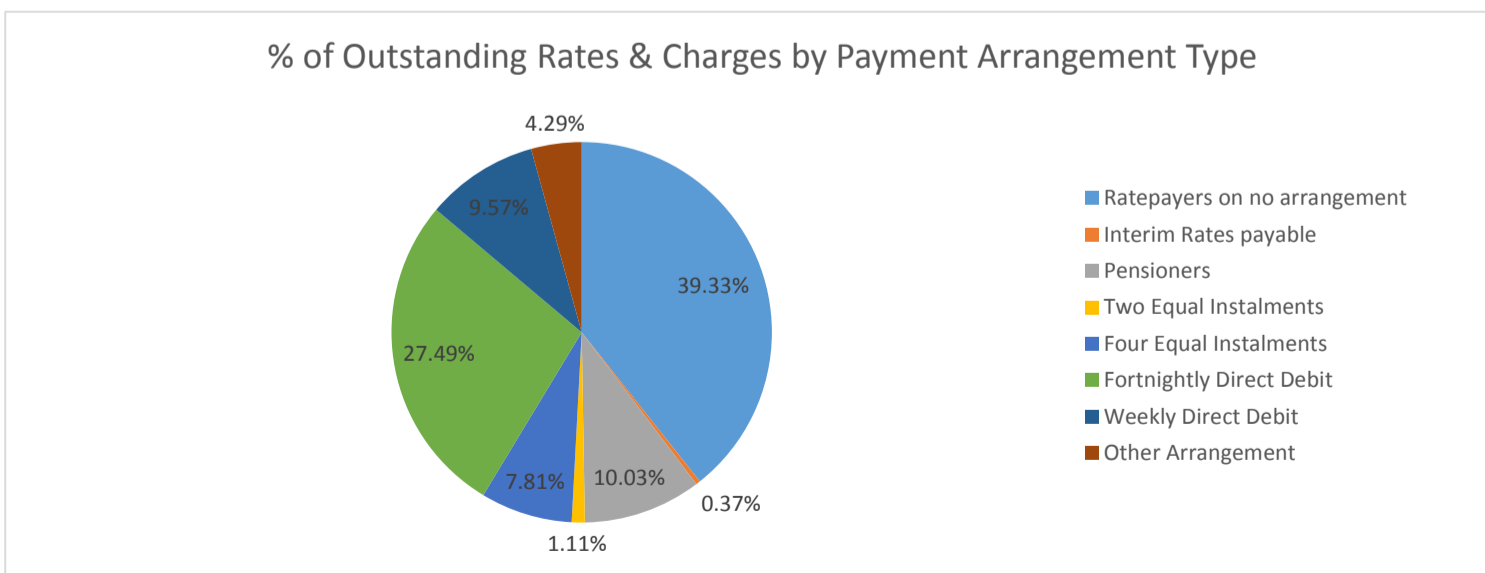
CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 5(a): Receivables - Rates & Charges

Receivables - Rates & Charges Receivable	31 Mar 2018	30 June 2017
	\$	\$
Opening Arrears Previous Years	2,761,590	2,179,452
Levied this year	46,842,047	46,344,239
<u>Less Collections to date</u>	<u>(43,113,344)</u>	<u>(45,762,100)</u>
Equals Collectible Rates & Charges Outstanding	6,490,293	2,761,590
Net Rates & Charges Collectable	6,490,293	2,761,590
% Outstanding	13.08%	5.69%



Outstanding Rates & Charges by Payment Arrangement Type	31 Mar 2018	
	\$	%
Ratepayers on no arrangement	2,552,510	39.33%
Interim Rates payable	24,149	0.37%
Pensioners	651,257	10.03%
Two Equal Instalments	72,092	1.11%
Four Equal Instalments	506,799	7.81%
Fortnightly Direct Debit	1,783,956	27.49%
Weekly Direct Debit	621,255	9.57%
Other Arrangement	278,275	4.29%
	6,490,293	100.00%



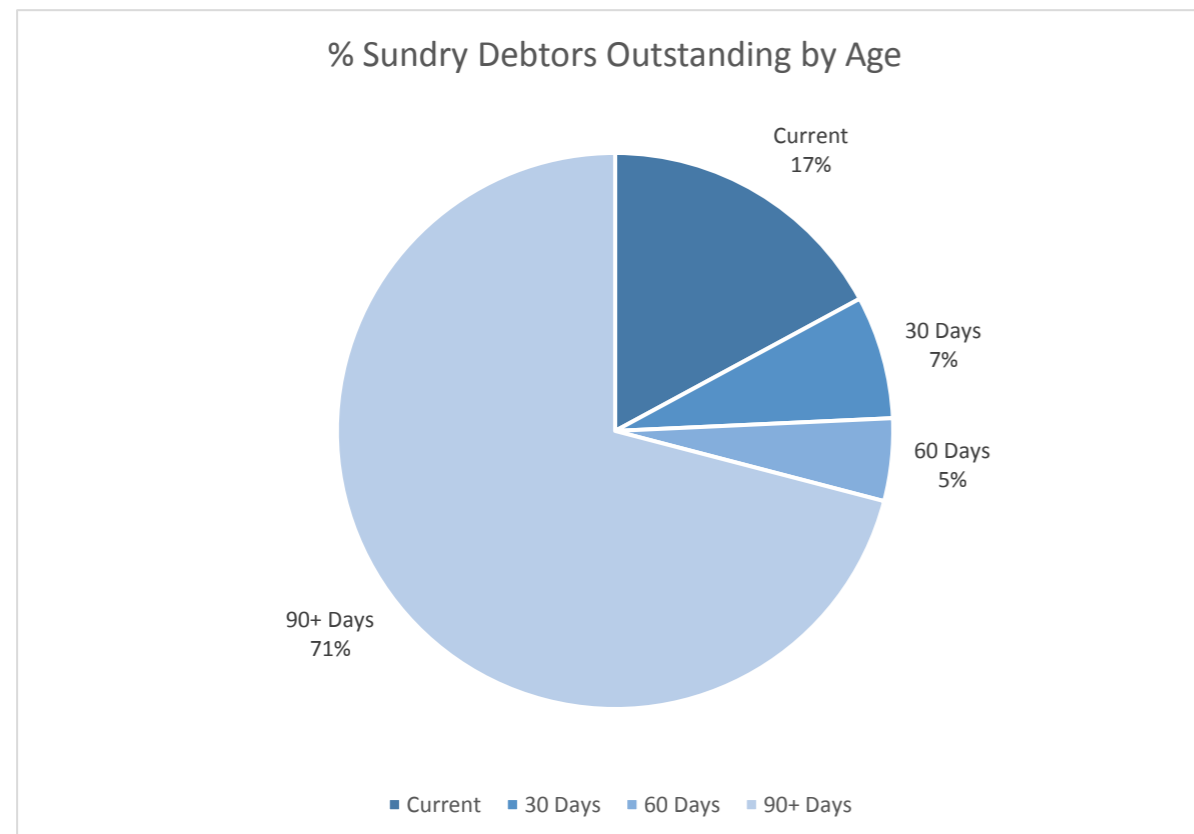
CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 5(b): Receivables - General

Receivables - General

	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Sundry Debtors	63,699	26,649	17,862	264,095	372,304
Infringements Register					167,531
Total Receivables General Outstanding					539,835

Amounts shown above include GST (where applicable)



Sundry Debtors Outstanding Over 90 Days Exceeding \$1,000

Debtor #	Description	Status	\$
10.01	LYRIK program sponsorship 2017/18	Following up with sponsor.	16,500
240.01	Sponsorship 2017 Rock Symphony Event	Payable on the City's lodgement of sponsorship report, due 1st March.	1,650
854.04	Rent and Outgoings	Investigating dispute regarding CPI increase.	5,804
1497.11	Banksia Park Fees	Invoice to be paid upon sale of unit.	1,303
1512.11	Banksia Park Fees	Finance reviewing the treatment of these accrued Management Fees.	1,020
1703.11	Banksia Park Fees	Invoice to be paid upon sale of unit.	5,023
1825.07	Court awarded fines and costs	With Fines Enforcement Registry.	3,158
1970.11	Banksia Park Fees	Invoice to be paid upon sale of unit.	1,303
2428.11	Banksia Park Fees	Invoice to be paid upon sale of unit.	2,995
2442.07	Court imposed fine	No payments received. With Fines Enforcement Registry.	5,732
2535.07	Dog attack prosecution costs	Regular payments ceased in 2015; with Fines Enforcement Registry.	6,444
2549.07	Pool prosecution	No payments received. With Fines Enforcement Registry.	1,400
2726.07	Planning and Development Act prosecution	Regular payments ceased in December 2016. With Fines Enforcement Registry.	23,144
3321.07	Dog fines and prosecution costs	Regular payments of \$25 per fortnight via Fines Enforcement Registry.	2,610
3418.04	2017 Winter seasonal tenancy fee	Payment arrangement to be entered into.	1,463
3485.07	Food Act prosecutions	No payments received. With Fines Enforcement Registry.	13,524
3884.03	Removal of abandoned vehicle	Regular payments of \$40 per fortnight via Fines Enforcement Registry.	2,515
3909.07	Local Government Act prosecution	No payments received. With Fines Enforcement Registry.	3,652
3910.07	Local Government Act prosecution	Direct debit arrangement of \$30 per fortnight.	1,422
3922.03	Verge clean up costs	Legal to advise.	1,090
3936.07	Prosecution RO 706-709	Regular payments of \$150 per fortnight via Fines Enforcement Registry.	10,802
3953.07	Local Law prosecution	Regular payments of \$45 per fortnight via Fines Enforcement Registry.	3,049
4051.03	Costs associated with removal of furniture	No reply to correspondence. Requesting City Assist to make further enquiries.	1,012
4060.07	Littering Act Prosecution - Unlawful transport	Direct debit arrangement of \$50 per fortnight.	3,062
4118.03	Clean up costs associated with oil spill	Paid 17/4/18.	2,000
897.04/06	Lease and Outgoings - Carpark	Payment arrangement has been entered into. To be repaid by 30/6/19.	112,183
Total Debtors 90+ days > \$1,000			233,859

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 6: Cash Backed Reserves

Reserve	Adopted Budget				Current Budget				Actual					Variance
	Opening Balance	Transfers In (incl Interest)	Transfers Out	Closing Balance	Opening Balance	Transfers In (incl Interest)	Transfers Out	Current Budget Closing Balance	Opening Balance	Actual Transfers In	Interest Earned (+)	Transfers Out (-)	YTD Closing Balance	Actual vs Current Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Municipal Reserves														
Aged Persons Units Reserve	389,941	279,588	(221,315)	448,214	643,364	268,465	(221,315)	690,514	643,364	0	14,220	(74,098)	583,486	(107,028)
Asset Management Reserve	784,951	22,399	(83,090)	724,260	566,868	20,000	(83,090)	503,778	566,868	0	14,331	(83,090)	498,109	(5,669)
Asset Replacement Reserve	213,186	254,814	(468,000)	0	595,442	4,569	(135,310)	464,701	595,442	435,511	9,585	(81,191)	959,347	494,646
Banksia Park Reserve	107,650	735	(108,385)	0	107,840	2,000	(70,072)	39,768	107,840	0	2,399	(36,256)	73,983	34,215
City Assist Initiative Reserve	0	0	0	0	0	100,000	(100,000)	0	0	100,000	401	0	100,401	100,401
Community Services & Emergency Relief Reserve	25,966	611	0	26,577	26,059	57,827	0	83,886	26,059	57,216	580	0	83,854	(32)
Contiguous Local Authorities Group Reserve	253,161	56,950	(45,000)	265,111	239,215	56,950	(15,000)	281,165	239,215	19,373	5,321	(3,893)	260,016	(21,149)
Employee Leave Reserve	4,100,853	0	(539,162)	3,561,691	4,074,338	0	(539,162)	3,535,176	4,074,338	0	32,885	0	4,107,223	572,047
Family Day Care Reserve	1,446,637	34,023	(751,569)	729,091	1,383,878	53,769	(807,142)	630,505	1,383,878	19,746	31,407	0	1,435,031	804,526
Future Community Infrastructure Reserve	2,013,802	54,784	(527,100)	1,541,486	1,568,683	40,000	(620,000)	988,683	1,568,683	0	34,620	(8,433)	1,594,870	606,187
Golf Course Cottage Reserve	27,167	639	0	27,806	27,264	639	0	27,903	27,264	0	601	0	27,865	(38)
Information Technology Reserve	0	0	0	0	0	1,888,698	0	1,888,698	0	1,888,698	2,005	0	1,890,703	2,005
Infrastructure Reserve	122,859	2,889	0	125,748	128,213	211,023	0	339,236	128,213	208,138	2,825	0	339,177	(59)
Rates Strategy Reserve	819,692	0	(819,692)	0	819,692	0	(819,692)	0	819,692	0	0	(819,692)	0	0
Refuse Reserve	8,606,073	202,401	(1,667,704)	7,140,770	8,636,810	202,401	(1,708,577)	7,130,634	8,636,810	0	141,753	(29,026)	8,749,537	1,618,903
Restricted Grants & Contributions Reserve	1,297,522	0	(1,297,522)	0	2,644,457	360,000	(2,574,457)	430,000	2,644,457	0	0	(2,064,785)	579,672	149,672
Settlement Agreement Reserve	157,743	0	0	157,743	157,743	0	0	157,743	157,743	0	1,297	0	159,040	1,297
Workers Compensation Reserve	342,176	0	(289,544)	52,632	210,503	105,587	0	316,090	210,503	181,674	1,730	(66,087)	327,820	11,730
Youth Engagement Reserve	270,000	0	(270,000)	0	270,000	0	(230,000)	40,000	270,000	0	917	(113,390)	157,527	117,527
Sub-Total Municipal Reserves	20,979,379	909,833	(7,088,083)	14,801,129	22,100,369	3,371,928	(7,923,817)	17,548,480	22,100,369	2,910,355	296,877	(3,379,940)	21,927,661	4,379,181
Developer Contribution Reserves														
DCA 1 - Hard Infrastructure - Bertram	1,738,315	489,830	(414,093)	1,814,052	1,743,837	489,830	0	2,233,667	1,743,837	0	46,979	0	1,790,816	(442,852)
DCA 2 - Hard Infrastructure - Wellard	1,953,717	487,102	0	2,440,819	1,969,898	487,102	0	2,457,000	1,969,898	36,864	53,362	0	2,060,124	(396,876)
DCA 4 - Hard Infrastructure - Anketell	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DCA 5 - Hard Infrastructure - Wandii	3,079,247	2,662,656	0	5,741,903	3,104,086	2,662,656	0	5,766,742	3,104,086	0	83,623	0	3,187,709	(2,579,033)
DCA 7 - Hard Infrastructure - Mandogalup West	8,537	27,097	0	35,634	8,567	27,097	0	35,664	8,567	0	187	0	8,754	(26,910)
DCA 8 - Soft Infrastructure - Mandogalup	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DCA 9 - Soft Infrastructure - Wandii/Anketell	9,893,320	1,895,119	(488,318)	11,300,121	9,928,654	1,895,119	(488,318)	11,335,455	9,928,654	0	259,144	0	10,187,798	(1,147,657)
DCA 10 - Soft Infrastructure - Casuarina/Anketell	0	666,609	(7,117)	659,492	0	666,609	(7,117)	659,492	0	0	152	0	152	(659,340)
DCA 11 - Soft Infrastructure - Wellard East	4,323,240	958,816	(9,724)	5,272,332	4,374,577	958,816	(9,724)	5,323,669	4,374,577	59,136	118,463	(1,702)	4,550,475	(773,194)
DCA 12 - Soft Infrastructure - Wellard West	6,274,935	914,116	(15,637)	7,173,414	6,297,347	914,116	(15,637)	7,195,826	6,297,347	0	149,059	0	6,446,406	(749,420)
DCA 13 - Soft Infrastructure - Bertram	287,083	6,750	0	293,833	288,108	6,750	0	294,858	288,108	0	6,302	0	294,410	(448)
DCA 14 - Soft Infrastructure - Wellard/Leda	359,161	117,719	(6,704)	470,176	367,092	117,719	(6,704)	478,107	367,092	0	8,029	0	375,121	(102,986)
DCA 15 - Soft Infrastructure - City Site	160,443	61,328	(4,190)	217,581	161,124	61,328	(4,190)	218,262	161,124	0	3,537	0	164,661	(53,601)
Sub-Total Developer Contribution Reserves	28,077,998	8,287,142	(945,783)	35,419,357	28,243,290	8,287,142	(531,690)	35,998,742	28,243,290	96,000	728,837	(1,702)	29,066,425	(6,932,317)
Total Reserves	49,057,377	9,196,975	(8,033,866)	50,220,486	50,343,659	11,659,070	(8,455,507)	53,547,222	50,343,659	3,006,355	1,025,713	(3,381,642)	50,994,086	(2,553,136)

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 7: Disposal of Assets

Asset Number	Asset Description	YTD Actual				Budget			
		Net Book		Profit	(Loss)	Net Book		Profit	(Loss)
		Value	Proceeds			Value	Proceeds		
\$	\$	\$	\$	\$	\$	\$	\$		
Motor Vehicles									
5596	Toyota Aurion Sportivo 3.5L Auto - Motor Vehicle - Dispose 1ENV377 (PL420)	26,484	13,464		(13,020)	26,484	13,464		(13,020)
5591	Holden Colorado LTZ 4x4 Auto - Motor Vehicle - Dispose 1EOB725 (PL421)	34,188	28,236		(5,952)	34,188	28,236		(5,952)
5827	Toyota Kluger AWD V6 - Motor Vehicle - 1EWF500 (PL466)	31,619	37,782	6,163		31,619	37,782	6,163	
5605	Holden VF Evoke V6 Sportswagon - Motor Vehicle - Dispose 1EOB748 (PL422)	17,937	14,145		(3,791)	17,937	14,146		(3,791)
5630	Holden Colorado 7 4x4 LTZ - Motor Vehicle - Dispose 1EOX941 (PL425)	26,699	22,555		(4,144)	26,699	22,555		(4,144)
5600	Holden Colorado 7 4x4 LTZ - Motor Vehicle - Dispose 1EOO657 (PL430)	26,950	25,055		(1,896)	26,950	25,055		(1,896)
5604	Toyota Camry Altise 2.5L Sedan - Motor Vehicle - Dispose 1ENM243 (PL423)	14,496	10,530		(3,966)	14,496	10,530		(3,966)
5601	Holden Colorado 4x4 Crew Cab - Motor Vehicle - Dispose KWN1955 (PL424)	26,899	20,964		(5,936)	26,899	20,964		(5,936)
5648	Ford Ranger 4x4 PU XL - Motor Vehicle - Dispose KWN1946 (PL426)	22,297	21,645		(651)	22,297	21,645		(651)
5602	Holden Colorado 4 x4 Crew Cab - Motor Vehicle - Dispose KWN1953 (PL427)	26,342	21,645		(4,697)	26,342	21,645		(4,697)
5592	Holden Colorado 4 x4 Crew Cab Ute - Motor Vehicle - Dispose KWN1952 (PL428)	26,393	20,509		(5,884)	26,393	20,509		(5,884)
5043	Ford Ranger PX XL 4x4 Dual Cab - Motor Vehicle - Dispose KWN1817 (PL410)	24,487	23,009		(1,478)	24,487	23,009		(1,478)
5598	Holden Colorado 4x4 Crew Cab - Motor Vehicle - Dispose KWN1958 (PL433)	26,699	20,509		(6,190)	26,699	20,509		(6,190)
5622	Volkswagen Amarok Tdi Dual Cab - Motor Vehicle - Dispose KWN2000 (PL436)	0	0			31,590	20,000		(11,590)
4616	Ford Ranger PX XL 4x4 Dual Cab - Motor Vehicle - Dispose KWN1820 (PL385)	20,932	23,691	2,759		20,932	23,691	2,759	
4600	Volkswagen Amarok Tdi Dual Cab - Motor Vehicle - Dispose KWN1893 (PL386)	27,562	16,825		(10,737)	27,562	16,825		(10,737)
4601	Volkswagen Amarok Tdi Dual Cab - Motor Vehicle - Dispose KWN1984	27,302	18,643		(8,659)	27,302	18,643		(8,659)
Furniture & Equipment									
4868	Single Seater Lounge - Solid Timber Frame (Library)	627	0		(627)	627	0		(627)
4869	Single Seater Lounge - Solid Timber Frame (Library)	627	0		(627)	627	0		(627)
5732	Laptop - Dell Latitude 3540	108	137	29		108	137	29	
6070	Apple iPad Pro 9.7	780	775		(5)	780	775		(5)
5730	Apple iPhone 6	112	150	38		0	0		0
Plant & Equipment									
5604	Isuzu Fire Truck 1AUF291	38,177	20,909		(17,268)	0	0		0
3287	2009 Hino 14T Tip Truck - Dispose KWN1761 (PL252)	0	0			102,737	72,426		(30,310)
3481	Mitsubishi Fuso Tip Truck - Dispose KWN1779 (PL289)	0	0			0	0		0
3075	Volvo L70F Loader - Dispose KWN624 (PL223)	0	0			0	0		0
5068	Mower Toro GM7200 - Dispose 1EJI080 (PL415)	16,339	6,000		(10,339)	16,339	6,000		(10,339)
4591	Mower Toro Zero Turn Grandmaster Ride on - Dispose 1EDW556 (PL390)	10,523	6,000		(4,523)	10,523	6,000		(4,523)
5624	Kubota Tractor 33HP & Slasher - Dispose 1EPN009 (PL441)	0	0			10,885	8,000		(2,885)
4602	Hino 500 Tip Truck 4x4 Truck - Dispose KWN1915 (PL391)	102,701	72,426		(30,274)	103,812	95,000		(8,812)
3187	Vermeer Wood Chipper - Dispose Sale 1TKV850 (PL253)	18,335	21,003	2,669		18,335	21,003	2,669	
2434	Volvo 710 Vhp Grader - Dispose KWN623 (PL49)	73,730	43,642		(30,088)	73,730	43,642		(30,088)
Various	Stihl Hedgetrimmers x 6	748	1,000	289	(36)	748	1,000	252	
Various	Stihl Brushcutters x 6	812	1,091	279		775	1,091	316	
Various	Clearing Saw Hedgetrimmers x 2	1,079	364		(716)	1,079	364		(716)
		671,984	512,704	12,226	(171,505)	779,981	614,646	12,188	(177,523)
Net Profit/(Loss)					(159,279)	(165,335)			

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 8: Rating Information	YTD Actual						Budget						
	Rate in	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue
RATE TYPE	\$		\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
Differential General Rate													
Gross Rental Value (GRV)													
Improved Residential	0.07351	13,118	229,263,796	16,223,658	537,657	46,081	16,807,396	12,635	220,699,968	16,223,658	850,000	-	17,073,658
Vacant Residential	0.15769	422	8,375,520	1,385,002	(54,181)	(13,169)	1,317,652	469	8,783,070	1,385,002	-	-	1,385,002
Improved Special Residential	0.06515	805	19,250,191	1,256,013	(2,047)	-	1,253,966	808	19,278,791	1,256,013	-	-	1,256,013
Light Industrial and Commercial	0.08719	145	23,824,693	2,025,036	51,160	4,419	2,080,615	145	23,225,553	2,025,036	-	-	2,025,036
General Industry and Service Commercial	0.08246	339	36,570,381	2,943,173	61,460	299	3,004,932	336	35,692,132	2,943,173	-	-	2,943,173
Large Scale General Industry and Service Commercial	0.08559	46	47,159,680	4,105,511	(61,954)	(313)	4,043,244	47	47,967,180	4,105,511	-	-	4,105,511
Unimproved Value (UV)													
General Industrial	0.01696	3	121,200,000	2,055,552	-	-	2,055,552	3	121,200,000	2,055,552	-	-	2,055,552
Rural	0.00471	78	96,681,000	459,936	(2,654)	-	457,282	79	97,651,000	459,936	-	-	459,936
Mining	0.00817	25	38,616,000	306,710	7,603	4,996	319,309	23	37,541,000	306,710	-	-	306,710
Urban/Urban Deferred	0.00576	66	148,280,000	868,775	(4,800)	37,762	901,737	63	150,829,000	868,775	-	-	868,775
Sub-Totals		15,047	769,221,261	31,629,366	532,244	80,075	32,241,685	14,608	762,867,694	31,629,367	850,000	-	32,479,367
Minimum Payment	\$												
Gross Rental Value (GRV)													
Improved Residential	\$971	1,727	1,659,684	1,646,816	12,868	2,284	1,661,968	1,696	20,376,522	1,646,816	-	-	1,646,816
Vacant Residential	\$971	930	915,834	985,565	(69,731)	(18,876)	896,958	1,015	5,339,565	985,565	-	-	985,565
Improved Special Residential	\$971	7	6,552	5,826	726	-	6,552	6	84,900	5,826	-	-	5,826
Light Industrial and Commercial	\$1,263	24	32,838	32,838	-	-	32,838	26	267,341	32,838	-	-	32,838
General Industry and Service Commercial	\$1,263	38	47,994	46,731	1,263	-	47,994	37	318,902	46,731	-	-	46,731
Large Scale General Industry and Service Commercial	\$1,263	0	-	-	-	-	-	0	-	-	-	-	-
Unimproved Value (UV)													
General Industrial	\$1,263	0	-	-	-	-	-	0	-	-	-	-	-
Rural	\$971	9	8,739	8,739	-	-	8,739	9	1,071,000	8,739	-	-	8,739
Mining	\$1,263	14	17,011	16,419	592	-	17,011	13	28,647	16,419	-	-	16,419
Urban/Urban Deferred	\$1,263	54	44,876	17,682	27,194	1,512	46,388	14	2,051,600	17,682	-	-	17,682
Sub-Totals		2,803	2,733,528	2,760,616	(27,088)	(15,080)	2,718,448	2,816	29,538,477	2,760,616	-	-	2,760,616
		17,850	771,954,789	34,389,982	505,156	64,995	34,960,133	17,424	792,406,171	34,389,983	850,000	-	35,239,983
Concession							-						-
Amount from General Rates							34,960,133						35,239,983
Ex-Gratia Rates							-						-
Specified Area Rates							-						-
Totals							34,960,133						35,239,983

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: Information on Borrowings

(a) Debenture Repayments

Particulars	01 Jul 2017	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Current Budget	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget
		\$		\$	\$	\$	\$	\$	\$
Governance									
Loan 99 - Administration Office Renovations	845,987	0	0	41,558	84,414	804,429	761,573	28,487	57,237
Loan 107 - Administration / Chambers Building Refurbishment	0	0	0	0	0	0	0	0	0
Education & Welfare									
Loan 96 - Youth Specific Space	171,398	0	0	11,562	23,558	159,836	147,840	6,584	13,606
Loan 100 - Youth Specific Space	1,521,312	0	0	0	0	1,521,312	1,521,312	39,502	81,250
Recreation and Culture									
Loan 94 - Wellard Sports Pavilion	248,482	0	0	21,486	43,658	226,996	204,824	6,285	16,802
Loan 95 - Orelia Oval Pavilion	411,355	0	0	27,748	56,540	383,607	354,815	15,802	32,655
Loan 97 - Orelia Oval Pavilion Extension	1,871,923	0	0	91,956	186,785	1,779,968	1,685,138	63,033	126,648
Loan 102 - Library & Resource Centre	7,421,567	0	0	0	0	7,421,567	7,421,567	188,041	386,720
Loan 104 - Recquatic Refurbishment	3,350,000	0	0	0	0	3,350,000	3,350,000	77,805	135,675
Loan 105 - Bertram Community Centre	1,296,840	0	0	0	0	1,296,840	1,296,840	35,528	50,827
Loan 106 - Destination Park - Calista	1,609,695	0	0	46,219	93,163	1,563,476	1,516,532	29,981	49,819
Transport									
Loan 98 - Streetscape Beautification	1,142,081	0	0	56,103	113,959	1,085,978	1,028,122	38,457	77,270
Loan 101 - City Centre Redevelopment	2,500,000	0	0	0	0	2,500,000	2,500,000	54,463	61,750
Self Supporting Loans									
Recreation and Culture									
Loan 103B - Golf Club Refurbishment	298,494	0	0	7,758	15,645	290,736	282,849	5,355	11,506
	22,689,134	0	0	304,389	617,722	22,384,745	22,071,412	589,325	1,101,765

(b) New Debentures

No new debentures were raised during the reporting period.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 10: Trust Fund

Funds held at balance date over which the City has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2017	Amount Received	Amount Paid	Closing Balance 31 Mar 2018
	\$	\$	\$	\$
Hall Security Bonds	55,341	49,400	(38,888)	65,853
Footpath & Kerbing Security Deposits	857,177	0	(41,592)	815,585
Sports Forfeiture Security Deposits	200	0	0	200
Bus Hire Security Deposits	3,000	2,500	(500)	5,000
Demolition Security Deposits	16,334	0	(9,724)	6,610
Miscellaneous Deposits	70,351	12,500	0	82,851
Footpath Construction Bonds	2,000	0	0	2,000
Land Subdivision Bonds	506,810	30,800	(87,540)	450,070
Road Maintenance Bonds	293,234	0	0	293,234
Landscaping Subdivision Bonds	125,315	13,472	0	138,787
Planning Advertising Bonds	250	0	(250)	0
Mortimer Road - Community Trust	10,421	0	0	10,421
ATU Landscaping Bonds	3,168	0	(790)	2,378
Landscaping Development Bonds	56,822	7,655	0	64,477
Subdivision Handrails	15,395	0	0	15,395
APU Security Bonds	16,462	684	(1,450)	15,696
Councillor Nomination Deposits	0	720	(720)	0
DCA Contingency Bonds	729,967	89,411	0	819,378
Contiguous Local Authorities Group (CLAG)	200	0	0	200
Retention Funds	0	48,901	0	48,901
Public Open Space Cash In Lieu	49,608	150,453	0	200,061
	2,812,055	406,496	(181,454)	3,037,097

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 11: Capital Acquisitions

Assets	Budget					Comment
	Total YTD Actual	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance	
	\$	\$		\$	\$	
<i>Level of completion indicator, please see table at the end of this note for further detail.</i>						
Buildings						
Adventure Park - Calista Oval - Building Renewal	0	100,000	100,000	0	0	
Sloan`s Cottage - conservation works	0	5,000	5,000	0	0	
Smirk`s Cottage - conservation works	0	5,000	5,000	0	0	
Wheatfield Cottage - conservation works	3,104	15,000	15,000	15,000	11,896	
Zone Youth Centre - repaint external walls	3,149	20,000	20,000	20,000	16,851	
Revolving Energy Fund	24,400	35,000	35,000	35,000	10,600	
Sloan Reserve Toilets	0	40,000	0	0	0	Funds reallocated to Smirks Cottage Accessible Reserve Toilets OCM 13/09/17
Smirks Cottage Accessible Reserve Toilets	0	0	50,000	0	0	Funds reallocated from Sloan Reserve Toilets OCM 13/09/17
Youth Outdoor Space - Public Art	26,663	26,500	26,500	26,500	(163)	
Kwinana Bowling Club shed replacement	0	18,000	18,000	0	0	
CFWD Dist B - DCA 13 - Local Sporting Ground with Community Sports	0	385,350	350,000	0	0	Funded from Future Community Infrastructure Reserve. Approved OCM 9/8/17.
CFWD Dist C - DCA14 - Local Sporting Ground with pavilion extension	8,433	141,750	270,000	15,000	6,567	Funded from Future Community Infrastructure Reserve. Approved OCM 9/8/17.
CFWD Signage - update signage from Town to City	0	110,000	110,000	0	0	
Administration Building (existing) Building renewals	0	2,897,000	0	0	0	
Banksia Park - Bollard/Light replacement	0	6,400	6,400	0	0	
Banksia Park - Clubhouse kitchen - cabinet replacement	0	15,000	0	0	0	
Banksia Park - Clubhouse - replace wooden framed door	0	2,500	0	0	0	
Banksia Park - External Painting - 5 year program	0	20,000	20,000	0	0	
Banksia Park - Security Camera Installation	0	0	15,000	0	0	
Business Incubator - replacement of split system air conditioners	0	15,000	15,000	0	0	
Wellard Pavilion Air Conditioning	0	11,000	11,000	0	0	
Kwinana Out of School Care - replace air conditioners	0	15,000	15,000	0	0	
Contingency (covers all unforeseen breakdowns and requests)	54,329	100,000	90,000	80,000	25,671	
Callistemon Court APU - new garage block	0	40,000	40,000	0	0	
Callistemon Court APU - carpet replacement	0	10,000	0	0	0	
Callistemon Court APU - External Painting - 5 year program	0	20,000	20,000	0	0	
CFWD Callistemon Court APU - Construction/installation of new footpath and letterboxes	9,020	10,000	10,000	10,000	980	
Out of School Care - 2 Budden Way - Renewal of fence	9,650	20,000	9,650	9,650	0	Project completed.
New Operations Centre	0	100,000	0	0	0	
Bright Futures Family Day Care building to replace playroom, kitchenette and toy library	0	650,000	650,000	509,910	509,910	Family Daycare building feasibility study to be completed before project can commence. This project is funded from the Family Day Care Reserve.
Darius Well Reception - Safety modifications	4,544	0	0	5,000	456	
Recquatic ergonomic workstation refit	61,440	0	90,000	90,000	28,560	
Buildings Total	204,732	4,833,500	1,996,550	816,060	611,328	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 11: Capital Acquisitions

Assets	Budget					Comment
	Total YTD Actual	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance	
Plant, Furniture and Equipment						
Furniture and Equipment						
Banksia Park - replacement of furniture and equipment in the Clubrooms	0	5,000	0	0	0	
Banksia Park - 3 x Rinnai continual Flow HWU	0	10,500	0	0	0	
Banksia Park - 3 x Chef Elevated Oven Replacements	0	8,085	0	0	0	
Banksia Park - Park Benches	0	4,500	0	0	0	
Callistemon Court APU - Rinnai continual flow HWS	0	14,000	0	0	0	
Callistemon Court APU - Chef elevated oven replacement	0	8,085	0	0	0	
Darius Wells Library & Resource Centre - Furniture	0	1,000	0	0	0	
John Wellard Community Centre - Furniture	0	2,000	0	0	0	
William Bertram community Centre - Furniture	0	2,000	0	0	0	
Library - Data projector & screen	0	5,000	0	0	0	
Library - F & E Renewal	0	5,500	0	0	0	
Office Furniture - furniture for new staff/staff relocations	0	12,000	0	0	0	
Recquatic - Administration - Office Chairs	0	1,000	0	0	0	
Recquatic - Administration - Staffroom fridge	0	1,000	0	0	0	
Recquatic - Administration - Staffroom TV	0	500	0	0	0	
Recquatic - Aquatics - Blanket buddy	0	8,000	0	0	0	
Recquatic - Aquatics - Disability hoist 25 metre pool	0	6,000	9,000	9,000	9,000	Additional funds approved OCM 17/1/18.
Recquatic - Aquatics - Defibrillator	0	3,000	0	0	0	
Recquatic - Multi Purpose room - Mirrors	0	3,000	0	0	0	
Recquatic - Cafe - Tables	0	2,000	0	0	0	
Recquatic - Health & Fitness - New program equipment cost & replacement	0	2,500	0	0	0	
Recquatic - Vacation Care/Crèche - Play Equipment	0	2,000	0	0	0	
Youth Centre - Zone - Lounge entrance renovation	24,654	10,000	35,000	35,000	10,346	Additional funds from prior year surplus approved OCM 11/10/17.
Defibrillators for City Facilities - Thomas Kelly, Orelia & one TBC	0	10,500	0	0	0	
Diesel Generator for Computer Room	0	4,000	0	0	0	
Darius Wells Christmas Tree/Decorations	9,884	0	9,884	9,884	0	Additional funds from prior year surplus approved OCM 11/10/17.
CCTV for Wellard CBD - WA Police Grant State CCTV Strategy	96,836	0	98,967	98,967	2,131	Grant received from WA Police. Approved at OCM 22/11/17.
CCTV Upgrade - Administration Building	0	0	100,000	19,730	19,730	
Computing Equipment						
iPhones	0	20,000	0	0	0	
Self Check Touchscreen Computer & Workstation	0	11,000	11,000	11,000	11,000	
Fibre Link to the Skate Park and Adventure Park	38,178	40,000	38,178	38,178	0	
AV Equipment - Projector Replacement	0	30,000	30,000	5,400	5,400	
Backup/DR Software	0	3,750	0	0	0	
VM Software	0	5,400	0	0	0	
CFWD Various ICT Equipment for Strategic Information Technology Plan	0	146,850	0	0	0	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 11: Capital Acquisitions

Assets	Budget					Comment
	Total YTD Actual	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance	
Plant and Equipment						
Depot - Minor Plant	0	25,000	25,000	0	0	
Depot - Purchase of New Tip Truck - New Plant 527 - (Sale KWN1761)	0	195,000	0	0	0	
Depot - Purchase of New Tip Truck - New Plant 528 - (Sale KWN1779)	0	85,000	112,000	36,519	36,519	Additional funds approved OCM 27/9/17.
Depot - Purchase of New Loader - New Plant 529 - (Sale KWN624)	0	270,000	0	0	0	
Depot - Purchase of New Ride on Mower - New Plant 530	30,312	32,000	30,312	30,312	0	
Depot - Purchase of New Ride on Mower - New Plant 532	30,312	32,000	30,312	30,312	0	
Depot - Purchase of New Out-front ride on Mower - New Plant 531	32,567	30,000	32,567	32,567	0	
NAMS Tools	0	5,000	0	0	0	
Recquatic - Aquatics - Automatic pool cleaner	0	5,000	0	0	0	
Recquatic - Aquatics - Lane Rope (10)	0	8,000	0	0	0	
Recquatic - Aquatics - Pool Inflatable Device	0	15,000	15,000	0	0	
Recquatic - Swim School - Swim Platform	0	2,400	0	0	0	
CFWD Facilities - Soft fall tester	0	15,000	15,000	0	0	
CFWD Speed Alert Mobile Trailer for Driver Speed Education	24,660	26,290	26,290	26,290	1,630	
Computer Mounting Systems for City Assist Vehicles (KWN2061, KWN 2063, KWN2000, KWN1893)	0	9,091	0	0	0	
CFWD Fixed Variable Community Notice Board	0	70,000	0	0	0	
Transfer of Vehicle Isuzu FTS 3.4 Fire Tanker from DFES	500,293	0	500,293	500,293	0	Fire tanker fully funded by DFES.
Motor Vehicles						
Director City Living - Purchase & Sale - Sale 1ENV377 PL420	38,884	56,000	38,884	38,884	0	
Director Infrastructure - Purchase & Sale - Sale 1EOB725 PL421	0	56,000	0	0	0	
Manager Marketing - Purchase & Sale - Sale 1EOB748 PL422	38,584	41,000	38,584	38,584	0	
Manager Engineering - Purchase & Sale - Sale 1EOX941 PL425	40,504	41,000	40,504	40,504	0	
Manager Works Depot - Purchase & Sale - Sale 1EEO657 PL430	37,092	41,000	37,092	37,092	0	
Building Assets Coordinator - Purchase & Sale - Sale 1ENM243 PL423	32,546	38,000	32,546	32,546	0	
Compliance Officer - Purchase & Sale - Sale KWN1955 PL424	33,989	41,000	33,989	33,989	0	
Development Engineer - Purchase & Sale - Sale KWN1946 PL426	34,379	41,000	34,379	34,379	0	
Engineer Designer - Purchase & Sale - Sale KWN1953 PL427	39,534	41,000	39,534	39,534	0	
Project Coordinator - Purchase & Sale - Sale KWN1952 PL428	38,737	41,000	38,737	38,737	0	
Parks Supervisor - Purchase & Sale - Sale KWN1817 PL410	38,737	41,000	38,737	38,737	0	
Streetscape Maintenance Officer - Purchase & Sale - Sale KWN1958	34,498	41,000	34,498	34,498	0	
Senior Essential Services - Purchase & Sale - Sale KWN2000 PL436	39,461	41,000	39,461	39,461	0	
Chief Executive Officer - Purchase & Sale - Sale 1EWF500 P466	57,849	63,000	57,849	57,849	0	
Director City Regulation Vehicle - Purchase only - New Plant 511	48,150	56,000	48,150	48,150	0	
Tree Officer - Purchase only - New Plant 512	35,541	41,000	35,541	35,541	0	
Plant , Furniture and Equipment Total	1,376,181	1,932,951	1,707,288	1,471,937	95,756	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 11: Capital Acquisitions

Assets	Total YTD Actual	Budget			YTD Variance	Comment
		Adopted Annual Budget	Current Annual Budget	YTD Budget		
Park and Reserves						
Annual upgrade of parks as per Parks for People strategy - Rogan Park, Bertram small scale skate park, shade sail on play equipment, Honeywood park exercise equipment	101,158	216,000	164,000	164,000	62,842	
Annual upgrade of Parks as per Parks for People Strategy - Honeywood	0	0	55,000	0	0	
Annual upgrade of Parks as per Parks for People Strategy - Prince	5,083	0	35,000	0	(5,083)	
Annual upgrade of Parks as per Parks for People Strategy - Gawler	4,583	0	12,000	0	(4,583)	
Bore - current condition 5 cubicle & pump replacement	65,595	75,000	75,000	75,000	9,405	
Bore - Forward renewal/replacement as per annual program	99,024	105,000	105,000	105,000	5,976	
Bowling Club Green replacement	0	220,000	129,151	0	0	Kwinana Bowling Club is contributing 50% funding towards this project.
Calista Oval - Fencing & Bollards replacement	55,819	60,000	60,000	60,000	4,181	
Sanctuary Drive - Firebreak Construction - Dual Use Path - Limestone	0	15,000	30,000	0	0	
Goal post renewal	0	5,000	5,000	0	0	
KIA Tree Planting Program	7,176	130,000	130,000	0	(7,176)	
Kwinana Adventure Park - Bin Enclosure	0	40,000	40,000	0	0	
Kwinana Tennis Courts - Fencing	0	80,000	80,000	0	0	
Park Furniture/Lights	0	6,000	6,000	6,000	6,000	
Street Tree Planting Program - Bertram Stage 1 - 45	0	120,000	120,000	0	0	
Wells Beach Foreshore Upgrade (Park and Boating Facility)	0	466,526	466,526	0	0	
Installation of fencing in City Reserves to prevent illegal dumping	29,026	50,000	50,000	50,000	20,974	
Mortimer Road Landscaping	0	51,500	51,500	0	0	
Wellard Village Nature Play Park - BBQ	0	10,000	10,000	0	0	
Medina Oval - Lighting	0	150,000	300,000	118,726	118,726	Additional funds approved from prior year surplus distribution OCM 11/10/17.
Kwinana Netball Courts - Lighting and Additions	51,432	155,185	167,185	167,185	115,753	Additional \$2k approved OCM 22/11/17.
CFWD Thomas Oval Netball Court Renewal	0	2,000	0	0	0	Reallocation of funds to Kwinana Netball Courts as approved at OCM 22/11/17.
Playground Renewal - Gawler Way POS	1,407	35,000	35,000	3,274	1,867	
Playground Renewal - Wells Park	0	35,000	35,000	0	0	
CFWD Calista Oval Destination Park - Adventure Playground	5,757	42,232	42,232	42,232	36,475	
CFWD Kwinana Outdoor Youth Space KOYS - Skate Park	345,866	40,000	345,866	345,866	0	Project complete.
Family Day Care - Playground Equipment and Landscaping behind office	0	101,569	101,569	0	0	
Parks and Reserves Total	771,926	2,211,012	2,651,029	1,137,283	365,357	













CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 11: Capital Acquisitions

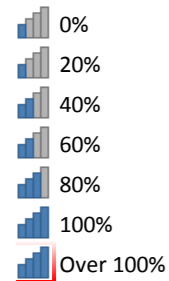
Assets	Budget					Comment
	Total YTD Actual	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance	
Roads						
Urban Road Grant Construction						
Anketell Road (a) - 230m to 430m West of McLaughlan Road	6,185	93,847	93,847	0	(6,185)	
Anketell Road (b) - 200m west to 360m east of Abercrombie & west bound	945	275,283	275,283	0	(945)	
Anketell Road (c) - 460m to 1000m east of Abercrombie Road	108,734	119,157	119,157	119,157	10,423	
Anketell Road (d) - 300m west of Armstrong to 180m east of Armstrong	226,281	240,252	240,252	200,936	(25,345)	
Cockburn Road - Rockingham to 70m North West of Rockingham Road	80,934	75,348	75,348	75,348	(5,586)	
Gilmore Ave & Wellard Rd to Sloan Drive North & South Bound	202,681	222,008	222,008	222,008	19,327	
Ocean Street - Rockingham Road to 100 metres East - Resurfacing	751	53,820	140,000	0	(751)	Additional funds approved OCM 17/1/18.
Sulphur Road - Roundabout at intersection of Durrant Ave	40,250	45,209	45,209	45,209	4,959	
Roads to Recovery Grant Construction						
Beacham Place - Road Upgrade and formalise cul de sac	106,790	95,000	95,000	95,000	(11,790)	Engineering will allocate future savings from other capital works towards this project.
Cockman Way - Road Resurfacing and upgrade including kerb & footpath	327,897	332,000	332,000	332,000	4,103	
Dalrymple Drive - resurfacing of various Roundabouts and chicane red laterite	78,555	85,000	85,000	85,000	6,445	
Partridge Street - Pavement rehabilitation including cul de sac & footpath	150,945	190,000	190,000	150,832	(113)	
Summerton Road - Intersection Improvement - Pre deflection Medina and Calista Avenues	0	0	99,000	0	0	Additional funds approved OCM 22/11/17.
Freckleton Road - Cul de sac resealing	0	0	35,000	0	0	Additional funds approved OCM 22/11/17.
Municipal Road Construction						
Minstrell Road Bertram - Removal of Slow Point	10,825	20,000	11,000	11,000	175	Transfer of funds approved OCM 27/9/17.
The Strand & Runnymede Gate intersection - John Wellard Community Centre	20,837	20,000	20,000	20,000	(837)	Project completed.
Beauchamp Loop & Wellard - Installation of Traffic Calming Devices	4,335	35,000	4,335	4,335	0	Transfer of funds approved OCM 27/9/17.
Traffic Calming Devices Repair	11,535	25,000	25,000	25,000	13,465	
Bingfield Road West & Tucker Street Medina - Installation of Traffic Calming Devices	21,070	40,000	21,070	21,070	0	Transfer of funds approved OCM 27/9/17.
CFWD Bertram Road Dual Carriageway	0	81,090	0	0	0	
CFWD Johnson Road realignment roadworks	378,421	491,681	572,771	362,642	(15,779)	Additional funds approved OCM 22/11/17.
Roads Total	1,777,971	2,539,695	2,701,280	1,769,537	(8,434)	
Street Lighting						
Replacement of solar light damaged by third party - Insurance claim	1,415	0	1,415	1,415	0	Additional funds to match reimbursement received from insurance.
Replacement of solar light damaged by third party - Insurance claim	0	0	15,745	0	0	Additional funds to match reimbursement received (16/17) from insurance.
Latitude 32 lighting change from solar	0	0	382,474	168,262	168,262	Additional funds approved OCM 11/10/17 & OCM 13/12/17.
Street Lighting	0	42,436	22,436	0	0	
Street Lighting Total	1,415	42,436	422,070	169,677	168,262	
Bus Shelter Construction						
Bus Shelter Construction	0	51,500	36,500	14,600	14,600	
Bus Shelter Construction Total	0	51,500	36,500	14,600	14,600	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 11: Capital Acquisitions

Assets	Budget					Comment
	Total YTD Actual	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance	
Footpath Construction						
 Footpath Construction - Mortimer Road	78,594	92,500	92,500	92,500	13,906	
 Footpath Construction - Bertram Road	126,365	87,500	117,500	84,939	(41,426)	Additional funds approved OCM 11/10/17.
 Footpath Construction - between Adventure Park and Gilmore Avenue	5,590	130,000	150,000	0	(5,590)	Additional funds approved OCM 11/10/17.
 Footpath Construction Total	210,549	310,000	360,000	177,439	(33,110)	
Drainage Construction						
 Lot 1 Challenger Ave (Nutrient Stripping Basin) - Transfer of land	0	120,000	0	0	0	Challenger Avenue drainage to be completed by Developer. Transfer of funds to Rollings Crescent drainage approved OCM 27/9/17.
 Rollings Crescent Drainage Upgrade	0	0	155,000	50,000	50,000	Additional funds approved OCM 27/9/17.
 Outfall Drainage nets at various stormwater outlet locations in Leda	9,420	20,000	20,000	20,000	10,580	
 Drainage Construction Total	9,420	140,000	175,000	70,000	60,580	
Car Park Construction						
 Medina Oval - Bituminise entrance & Carpark	3,973	141,311	141,311	58,907	54,934	
 CFWD Construction of Carpark at the Skate Park	171,451	30,000	171,451	171,451	0	
 Car Park Construction Total	175,424	171,311	312,762	230,358	54,934	
 Capital Expenditure Total	4,527,618	12,232,405	10,362,479	5,856,891	1,329,273	

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)



CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 12: Schedule of Grants, Subsidies & Contributions

Description	Current Annual Budget	YTD Actual as at 31/3/2018	Comments
Operating Grants, Subsidies & Contributions			
Community Amenities			
PTA Bus Shelter Subsidy	-	13,108	
Keep Australia Beautiful Committee - Community Litter Grant	9,091	7,273	Milestone payment received
SMCC - Challenger Beach Coastal Rehab	16,000	-	South Metro Coast Care
SMCC - KIC Coastcare in the KIA	10,000	-	South Metro Coast Care
SMCC - BP Coastcare	10,000	-	South Metro Coast Care
SMCC - Perth Region NRM for SMCC	5,000	-	South Metro Coast Care
SMCC - Tronox Adopt a Beach	5,000	-	South Metro Coast Care
SMCC - Degremont Adopt a Beach	5,000	-	South Metro Coast Care
Alcoa - Challenger Beach Rehabilitation	-	15,000	
NATE - Seedling Subsidy Scheme	2,000	-	
NATE - Bushland Reserves Grass Weed Control Program	1,818	1,818	Armana Holdings - contribution for weed control in Sunrise Estate
National Australia Bank - Bushtucker Presentation	-	135	
Dept of Transport - Bike and Walk Plan	25,000	-	
Education and Welfare			
Banksia Park Management Fees	318,349	238,000	
Family Day Care Subsidy - Aboriginal Resource Worker	30,500	17,886	
Family Daycare - NGALA My Time Program	8,800	7,920	
Family Daycare - Mainstream Childcare Benefit Subsidy	3,000,000	2,760,130	
Family Daycare - Subsidy Other	45,000	34,789	
Family Daycare - Inclusion Subsidy Scheme	12,500	15,252	
Operational Subsidy - General (F)	75,000	51,067	In Home Care Subsidy ends 30/6/17
CCB Subsidy (F)	1,500,000	1,082,194	
Subsidy Other	10,000	1,291	
Youth Social Justice Program (S)	174,400	172,561	Outreach Services annual grant paid quarterly
Youth Centre - LYRIK Program	35,000	35,000	Lyrik Program Sponsorship
Youth Centre - Youth Pathways Strategy	2,000	-	
General Purpose Funding			
Local Government General Purpose Grant	368,838	276,629	
Local Government General Purpose Grant - Roads	334,956	251,217	
Non Rateable Property - Dampier to Bunbury Natural Gas Pipeline Corridor	191,000	168,410	
Health			
Contributions & Donations Other	15,000	19,373	
Department of Health	15,000	-	To be transferred to CLAG Reserve
Law Order & Public Safety			
Department Fire and Emergency Services	157,800	78,900	DFES annual operating grant
Department Fire and Emergency Services	15,212	15,212	To cover short fall in 2016/17 annual operating grant
Department Fire and Emergency Services	67,778	3,266	Memorandum of Understanding currently being reviewed
Recreation & Culture			
Arts - Harmony & Reconciliation	5,000	-	
Tianqi Lithium Australia Sponsorship	5,000	5,000	Arts - New Initiatives - Music Program in Schools
Alcoa of Australia	15,000	15,000	Arts - New Initiatives - Music Program in Schools
Rock Symphony - Healthway	15,000	15,000	
Rock Symphony - Fremantle Port Authority	10,000	10,000	
Rock Symphony - Wesfarmers Chemicals	10,000	10,000	
Lotterywest Sponsorship - Childrens Festival	20,000	20,000	
Alcoa of Australia Sponsorship - Childrens Festival	15,000	15,000	
Recreation - Club Development Officer	35,000	35,000	
Recreation - KidSport (Dept of Sport & Rec)	150,000	87,855	
Library Contributions & Donations	7,700	3,597	
Grounds - Bertram Oval	14,558	7,588	Dept of Education 50% contribution for use of Bertram Oval
Grounds - Gilmore Senior Oval	20,000	11,394	Dept of Education contribution for use of Gilmore College Senior Oval
Grounds - Gilmore Hockey Oval	12,000	7,181	Dept of Education contribution for use of Gilmore Hockey Senior Oval
Recquatic Holiday Program DEDU payments	78,421	60,022	
Volunteer Centre - Thank a Volunteer Event (May)	1,500	-	
Transport			
Main Roads Annual Direct Grant	99,749	99,749	
Main Roads Street Light Subsidy	5,000	-	
Main Roads Maintenance Contribution	78,391	69,770	For the maintenance of Perth/Bunbury Highway & Thomas Road Verge. \$10k extra received for pruning program.
Wandi Developments Contribution	8,400	8,400	Payment for remedial planting
Total Operating Grants, Subsidies & Contributions	7,071,761	5,746,987	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 12: Schedule of Grants, Subsidies & Contributions

Description	Current Annual Budget	YTD Actual as at 31/3/2018	Comments
Non-Operating Grants, Subsidies & Contributions			
Community Amenities			
DCA 1 - Hard Infrastructure - Bertram	447,959	127,890	
DCA 2 - Hard Infrastructure - Wellard	441,662	257,732	
DCA 5 - Hard Infrastructure - Wandii	2,589,913	624,121	
DCA 7 - Hard Infrastructure - Mandogalup (west)	27,097	13,729	
DCA 9 - Soft Infrastructure - Wandii / Anketell	1,894,919	190,224	
DCA 10 - Soft Infrastructure - Casuarina/Anketell	433,934	239,940	
DCA 11 - Soft Infrastructure - Wellard East	857,478	912,873	
DCA 12 - Soft Infrastructure - Wellard West	766,540	160,201	
DCA 14 - Soft Infrastructure - Wellard / Leda	109,305	116,219	
DCA 15 - Soft Infrastructure - Townsite	57,476	19,542	
Law Order & Public Safety			
WA Police Grant	98,967	98,967	CCTV in Wellard CBD
Department Fire & Emergency Services	500,293	500,293	DFES Fire Tanker 1GJJ940
Recreation & Culture			
Kwinana Bowling Club - Shed	10,000	-	Kwinana Bowling Club managing project and contributing funds
Department of Infrastructure	20,000	20,000	Honeywood Park Exercise Equipment
Netball WA	10,000	-	Kwinana Netball Courts
Kwinana Bowling Club - Greens	64,576	-	Kwinana Bowling Club managing project and contributing funds (50%)
Wellard Village Park - BBQ	5,000	-	
CSRFF Funding	150,000	-	Medina Oval Lighting
Edge Skatepark - Lotterywest	203,624	203,624	Lotterywest funding
Edge Skatepark - DLGSCI	62,500	62,500	Dept Sport & Rec
Transport			
Anketell Road (a) - 230m to 430m West of McLaughlan Road	62,565	25,026	Urban Road Grant
Anketell Road (b) - 200m west to 360m east of Abercrombie & west bound - 100m east to 230m	183,522	73,409	Urban Road Grant
Anketell Road (c) - 460m to 1000m east of Abercrombie Road	79,438	63,550	Urban Road Grant
Anketell Road (d) - 300m west of Armstrong to 180m east of Armstrong	160,168	64,067	Urban Road Grant
Cockburn Road - Rockingham to 70m North West of Rockingham Road - Resurfacing	50,232	20,093	Urban Road Grant
Gilmore Ave, Wellard Rd to Sloan Drive North & South Bound lanes - Resurfacing	148,005	59,202	Urban Road Grant
Ocean Street - Rockingham Road to 100 metres East - Resurfacing	63,813	14,352	Urban Road Grant including additional grant received as per OCM 17/1/18
Sulphur Road - Roundabout at intersection of Durrant Ave - Resurfacing	30,139	24,112	Urban Road Grant
Beacham Place - Road Upgrade and formalise cul de sac	95,000	13,937	Roads to Recovery Funding
Cockman Way - Road Resurfacing and upgrade including kerb & footpath	332,000	332,000	Roads to Recovery Funding
Dalrymple Drive - resurfacing of various Roundabouts and chicane red laterite	85,000	85,000	Roads to Recovery Funding
Partridge Street - Pavement rehabilitation including cul de sac upgrade and footpaths	145,885	145,885	Roads to Recovery Funding
Summerton Road Intersection Improvement	66,000	26,400	Black Spot Grant as per OCM 22/11/17
Street light replacement	97,839	97,839	Insurance Claim for Solar lights to grid as per OCM 13/12/17
Total Non-Operating Grants, Subsidies & Contributions	10,350,849	4,592,726	

16.6 Accounts for Payment for the month ended 30 April 2018

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

The purpose of this report is to present to Council a list of accounts paid by the Chief Executive Officer under delegated authority for the month ended 30 April 2018, as required by the *Local Government (Financial Management) Regulations 1996*.

OFFICER RECOMMENDATION:

That Council note the list of accounts, totalling \$7,707.517.60, paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 30 April 2018, as contained within Attachment A.

DISCUSSION:

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

The following table summarises the payments for the period by payment type, with full details of the accounts paid contained within Attachment A.

Payment Type	Amount (\$)
Automatic Payment Deductions	\$ 54,496.02
Cheque Payments - #200890 to 200892	\$ 1,390.35
EFT Payments - #3659 to 3672	\$6,327,804.38
Payroll Payments – 11/04/2018, 25/04/2018	\$1,323,826.85
Total	\$7,707.517.60

LEGAL/POLICY IMPLICATIONS:

Regulation 13 of the *Local Government (Financial Management) Regulations 1996* states:

13. *Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.*

(1) *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*

- (a) *the payee's name; and*
- (b) *the amount of the payment; and*
- (c) *the date of the payment; and*
- (d) *sufficient information to identify the transaction.*

16.6 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 30 APRIL 2018

- (2) *A list of accounts for approval to be paid is to be prepared each month showing*
- (a) *for each account which requires council authorisation in that month —*
- (i) *the payee's name; and*
(ii) *the amount of the payment; and*
(iii) *sufficient information to identify the transaction;*
and
- (b) *the date of the meeting of the council to which the list is to be presented.*
- (3) *A list prepared under subregulation (1) or (2) is to be —*
- (a) *presented to the council at the next ordinary meeting of the council after the list is prepared; and*
(b) *recorded in the minutes of that meeting.*

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial implications that have been identified as a result of this report or recommendation.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications that have been identified as a result of this report or recommendation.

ENVIRONMENTAL IMPLICATIONS:

There are no environmental implications that have been identified as a result of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

Plan	Objective	Strategy
Corporate Business Plan	5.4 Ensure the financial stability of the City of Kwinana into the future	Long Term Financial Plan/Finance Team Business Plan

COMMUNITY ENGAGEMENT:

There are no community engagement implications that have been identified as a result of this report or recommendation.

16.6 ACCOUNTS FOR PAYMENT FOR THE MONTH ENDED 30 APRIL 2018

RISK IMPLICATIONS:

There are no risk implications that have been identified as a result of the report or recommendation.

COUNCIL DECISION

181

MOVED CR W COOPER

SECONDED CR S LEE

That Council note the list of accounts, totalling \$7,707,517.60, paid under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* for the period ended 30 April 2018, as contained within Attachment A.

**CARRIED
8/0**



Cheque Listing

ATTACHMENT A

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Automatic Deductions								
1632677	23/04/2018	Caltex Australia Petroleum Pty Ltd	8,077.73	INV	23/04/2018	0301632677	Fleet fuel 010318 to 310318	8,077.73
40418	05/04/2018	Commonwealth Bank	5,752.10	INV	05/04/2018	030318-040418A	Credit Card Director City Engagement 030318 to 040418	5,752.10
40418	05/04/2018	Commonwealth Bank	1,279.30	INV	05/04/2018	030318-040418B	Credit Card Executive Assistant 030318 to 040418	1,279.30
40418	05/04/2018	Commonwealth Bank	7,522.78	INV	05/04/2018	030318-040418C	Credit Card Director City Strategy 030318 to 040418	7,522.78
40418	05/04/2018	Commonwealth Bank	4,078.58	INV	05/04/2018	030318-040418D	Credit Card Manager Human Resources 030318 to 040418	4,078.58
40418	05/04/2018	Commonwealth Bank	1,671.22	INV	05/04/2018	030318-040418E	Credit Card Functions Officer 030318 to 040418	1,671.22
40418	05/04/2018	Commonwealth Bank	2,053.68	INV	05/04/2018	030318-040418F	Credit Card Director City Legal 030318 to 040418	2,053.68
40418	05/04/2018	Commonwealth Bank	53.00	INV	05/04/2018	030318-040418G	Credit Card Director City Infrastructure 030318 to 040418	53.00
40418	05/04/2018	Commonwealth Bank	15.58	INV	05/04/2018	030318-040418H	Credit Card CEO 030318 to 040418	15.58
10134234	23/04/2018	BP Australia Pty Ltd	18,247.65	INV	23/04/2018	10134234	Fleet fuel 010318 to 310318	18,247.65
1641807	20/04/2018	Esanda	1,294.70	INV	20/04/2018	LATO01641807A	Monthly lease fees KWN700 020418 to 010518	1,294.70
170418	18/04/2018	Public Transport Authority of Weste	50.00	INV	18/04/2018	055925556 170418	Smartrider recharge to 170418	50.00
22089385	01/04/2018	Fines Enforcement Registry	59.00	INV	01/04/2018	22089385	18087UIN Lodgement fee	59.00
22183159	19/04/2018	Fines Enforcement Registry	236.00	INV	19/04/2018	22183159	18080UIN Lodgement fee	236.00
27045	03/04/2018	Go Go On-Hold Pty Ltd	264.00	INV	03/04/2018	00027045	On hold Message Service April 2018	264.00
29	23/04/2018	Wright Express Australia Pty Ltd	2,334.01	INV	23/04/2018	29	Fleet fuel 010318 to 280318	2,334.01
574748	30/04/2018	Toyota Financial Services	1,194.07	INV	30/04/2018	574748	Monthly lease fees April 2018 1EWZ823 1EYT548	1,194.07
73851314	03/04/2018	TPG Internet Pty Ltd	49.99	INV	03/04/2018	1173851314	Internet Kwinana South Station 100418 to 090518	49.99
73853094	03/04/2018	TPG Internet Pty Ltd	49.99	INV	03/04/2018	1173853094	Internet Mandogalup Station 100418 to 090518	49.99
98635853	16/04/2018	iinet Technologies Pty Ltd	39.95	INV	16/04/2018	98635853	Monthly Internet Senior Citizens 140418 to 140518	39.95
99015604	12/04/2018	iinet Technologies Pty Ltd	59.95	INV	12/04/2018	99015604	Monthly Internet Zone Training 120418 to 120518	59.95



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
99260481	20/04/2018	iinet Technologies Pty Ltd	39.95	INV	20/04/2018	99260481	Monthly Internet Kwinana Village 200418 to 200518	39.95
99545500	26/04/2018	iinet Technologies Pty Ltd	72.79	INV	26/04/2018	99545500	Internet Wellard Community Centre 160418 to 250518 Including upgrade from Home 2 Service to ADSL2+ Off-Net 100 Service	72.79
Total Automatic Deductions			54,496.02					
Cheques								
200890	04/04/2018	City Of Kwinana - Pay Cash	644.95	INV	03/04/2018	28/03/18-FDC	Petty cash recoup to 280318 FDC	325.80
				INV	03/04/2018	3/4/18-Admin	Petty cash recoup to 030418 Admin	319.15
200891	11/04/2018	City Of Kwinana - Pay Cash	366.25	INV	09/04/2018	21/03/2018-Recq	Petty cash recoup to 210318 Recquatic	202.80
				INV	10/04/2018	06/04/18-Library	Petty cash recoup to 090418 Library	163.45
200892	18/04/2018	City Of Kwinana - Pay Cash	379.15	INV	16/04/2018	18/04/2018	Petty cash recoup to 180418 Admin	341.70
				INV	17/04/2018	170418 - Depot	Petty cash recoup to 170418 Depot	37.45
Total Cheques			1,390.35					
EFT								
3659	04/04/2018	EFT TRANSFER: - 05/04/2018	203,616.00				PAYG Tax Withheld	
3660	04/04/2018	EFT TRANSFER: - 05/04/2018	316,789.34					
3660.1178-(		Holcim (Australia) Pty Ltd	377.30	INV	03/04/2018	9403577025	1m3 concrete	377.30
3660.1530-(		Wormald Australia Pty Ltd	1,188.55	INV	03/04/2018	7685996	Routine Inspection and Testing March 2018	935.55
				INV	03/04/2018	7690643	Recquatic Evacuation System	253.00
3660.2097-(		Beaver Tree Services Aust Pty Ltd	9,811.73	INV	03/04/2018	65728	3 x Ironbark	1,311.10
				INV	03/04/2018	65730	Traffic Management for Roadside Clearance	1,854.60
				INV	03/04/2018	65470	Stump Grinding Various	541.63
				INV	03/04/2018	65733	Mulch Green Waste put out by Residents	388.88
				INV	03/04/2018	65727	Tree Removal and Stump Grind	2,437.75
				INV	03/04/2018	65732	Road Side Safety Clearance	3,277.77
3660.248-0'		Bunnings Building Supplies	251.11	INV	03/04/2018	2163/01642277	Floating Shelves white gloss x 6 and plastic furniture	251.11
3660.2565-(		Ausco Modular Pty Ltd	1,435.50	INV	03/04/2018	7114041	Demountable hire	1,435.50
3660.412-0'		Courier Australia	25.87	INV	03/04/2018	0326	Courier charges to 230318	25.87
3660.4125-(		LD Total	46,086.39	INV	03/04/2018	90685	Entry refurbishment Claim 2	3,671.22



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	03/04/2018	90503	March 2018 Landscape Maintenance Works	26,954.72
				INV	03/04/2018	90254	Additional Irrigation Works Honeywood	3,024.35
				INV	03/04/2018	90252	Maintenance work March 18 Belgravia	1,317.47
				INV	03/04/2018	90320	Maintenance work March 18 Sunrise	52.59
				INV	03/04/2018	90253	Additional Irrigation Works Wellard	4,676.16
				INV	03/04/2018	90502	March 2018 Irrigation Maintenance Works	6,232.40
				INV	03/04/2018	90323	Additional Irrigation Works Emerald Park	157.48
3660.413-0'		Covs Parts Pty Ltd	289.71	INV	03/04/2018	1650062611	Oil filter	45.94
				INV	03/04/2018	1650062447	Battery isolator	199.00
				INV	03/04/2018	1650062579	Fuel filters	32.24
				INV	03/04/2018	1650062576	Fuel filter	12.53
3660.4146-(		Peter Carnley Anglican Community Sc	209.00	INV	03/04/2018	KS007137	Kidsport x 2	209.00
3660.4719-(		Complete Office Supplies Pty Ltd	376.74	INV	03/04/2018	07390534	Stationery items	376.74
3660.483-0'		Landgate	1,506.00	INV	03/04/2018	63057692	15 CM NIR Imagery Capture Summer 2017	1,506.00
3660.560-0'		Goodchild Enterprises	135.30	INV	03/04/2018	523925	M50M Marine Battery	135.30
3660.583-0'		Flexi Staff Pty Ltd	1,816.92	INV	03/04/2018	186994	Building Maintenance Leave Cover w/e 240318	1,816.92
3660.5982-(		Mahomad Arif Satar	118.90	INV	03/04/2018	200318	Reimbursement for Expenses	118.90
3660.5996-(		CMS Engineering Pty Ltd	7,021.85	INV	03/04/2018	27942	Administration Finance area AC Repairs	636.90
				INV	03/04/2018	27944	Recquatic Replace Filters	1,408.00
				INV	03/04/2018	27945	Leda Hall Air conditioning unit repairs	731.50
				INV	03/04/2018	27946	Recquatic Repair insulation for 2 AC units	589.60
				INV	03/04/2018	27947	Parmelia House AC clean and remove all debris	754.60
				INV	03/04/2018	27948	Parmelia House Repair 2 x drain pipe for AC unit	713.35
				INV	03/04/2018	27943	Darius Wells Library Gas Leak Investigate	2,187.90
3660.6267-(		Woolworths Group Limited	176.17	INV	03/04/2018	2981513	Depot Morning Tea Supplies	89.80
				INV	03/04/2018	2981506	Food and supplies for Mooditj Kulungars/FDC	86.37
3660.6370-(		Elexacom	9,664.97	INV	03/04/2018	22869	Magenup Equestrian Centre Preventative Maintenance	77.00
				INV	03/04/2018	280318	The Shed (Wandi) Preventative Maintenance	77.00
				INV	03/04/2018	22870	Childcare/Clubrooms (Wandi) Preventative Maintenance	77.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	03/04/2018	22904	Administration Light switch in female staff toilet	92.98
				INV	03/04/2018	290318	Mandogalup Fire Station Preventative Maintenance	231.00
				INV	03/04/2018	22873	Wandi Hall Preventative Maintenance	77.00
				INV	03/04/2018	22874	The Shed Wandu RCD Testing	70.13
				INV	03/04/2018	22862	William Bertram Community Centre RCD Testing	308.00
				INV	03/04/2018	22864	Recquatic Centre Repairs to cabling to floodlight	255.09
				INV	03/04/2018	22833	Kwinana Recquatic Front Reception Desk Works	6,419.69
				INV	03/04/2018	22867	The Pavilion Wandu RCD Testing	231.00
				INV	03/04/2018	22900	Kwinana Boy Scouts Preventative Maintenance	154.00
				INV	03/04/2018	22905	Administration Light switch in CEO's office repair	92.98
				INV	03/04/2018	22855	Recquatic Investigate isolation of dry side toilet	550.00
				INV	03/04/2018	22865	Rhodes Park Preventative Maintenance repairs	39.44
				INV	03/04/2018	22863	Kwinana Adventure Park RCD Testing	115.50
				INV	03/04/2018	22861	Replace 2 x 10A power points in the Mechanics Workshop	287.24
				INV	03/04/2018	22868	Casuarina Fire Station Preventative Maintenance	149.77
				INV	03/04/2018	22871	Resource Centre (Wandi) RCD Testing	116.88
				INV	03/04/2018	22878	Childcare/Clubrooms (Wandi) RCD Testing	116.88
				INV	03/04/2018	22866	Calista Tennis Club Preventative Maintenance	126.39
3660.6860-(		Advance Scanning Services	2,475.00	INV	03/04/2018	20162195	HP Gas pipe locating Johnson Road	2,475.00
3660.7419-(		Saints Basketball Club	300.00	INV	03/04/2018	KS018822	Kidsport x 2	300.00
3660.7575-(		Pickles Auctions	231.00	INV	03/04/2018	26010380	Load No 26064922 TOK008 Sale Fees	231.00
3660.7744-(		Allsortz Netball Club	410.00	INV	03/04/2018	KS018942	Kidsport x 1	150.00
				INV	03/04/2018	KS018809	Kidsport x 1	150.00
				INV	03/04/2018	KS019211	Kidsport x 1	110.00
3660.7914-(		Jandakot Jets Junior Football Club	300.00	INV	03/04/2018	KS018916	Kidsport x 2	300.00
3660.7960-(		Kerb 2 Kerb Concreting	1,155.00	INV	03/04/2018	1930	Kerb repairs	1,155.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3660.8001-(		Diversity Sustainable Development	4,392.30	INV	03/04/2018	16	3G Outpost Central data loggers on water meters	4,392.30
3660.841-0'		Kwinana Knights Junior Football Clu	3,450.00	INV	03/04/2018	KS019162	Kidsport x 23	3,450.00
3660.8474-(		Volunteer Task Force	250.25	INV	03/04/2018	SI001334	Tree Pruning	250.25
3660.8481-(		Charito Lazaro Dizon	100.00	RFD	03/04/2018	1265478	Refund bond Hall hire 070318	100.00
3660.849-0'		Kwinana Scout Group	150.00	INV	03/04/2018	KS019319	Kidsport x 1	150.00
3660.859-0'		Kwinana United Junior Soccer	900.00	INV	03/04/2018	KS018939	Kidsport x 6	900.00
3660.861-0'		Kwinana Amateur Swimming & Lifesavi	300.00	INV	03/04/2018	KS018963	Kidsport x 2	300.00
3660.8621-(		Laughing Horse Productions	2,000.00	RFD	03/04/2018	1258378	Refund bond Hall hire 260218	2,000.00
3660.928-0'		Major Motors	575.77	INV	03/04/2018	613492	Fuel & oil filters	575.77
3660.9351-(		Skipper Transport Parts	296.68	INV	03/04/2018	2010762	Etch Pro grey 4L	60.01
				INV	03/04/2018	2006914	Gas soldering tool kit	226.88
				INV	03/04/2018	2007809	Aerosol can	9.79
3660.9521-(		Edge Flight Allstars	2,000.00	RFD	03/04/2018	1252755	Refund bond Hall hire 150218	2,000.00
3660.9858-(		Kompan Playscape	385.00	INV	03/04/2018	SI213598	Millbrook Park Supply and delivery of slide	385.00
3660.9940-(		Combined Monitoring Centre Pty Ltd	100.10	INV	03/04/2018	26411	Security alarm monitoring fees 010418 to 300618	100.10
3660.9987-(		Muhammad Asif	100.00	RFD	03/04/2018	1238677	Refund bond Hall hire 220118	100.00
3660.9988-(		Ronae Lisa Foxon	100.00	RFD	03/04/2018	1245514	Refund bond Hall hire 010218	100.00
3660.9989-(		Stephanie Wahapaugo	100.00	RFD	03/04/2018	1273727	Refund bond Hall hire 260318	100.00
3660.9990-(		Bree Ann Coles	100.00	RFD	03/04/2018	1273727	Refund bond Patio hire 260318	100.00
3660.9991-(		Kala Sivanandan	100.00	RFD	03/04/2018	1260784	Refund bond Patio hire 060318	100.00
3660.9992-(		Ana Loader	100.00	RFD	03/04/2018	1253184	Refund bond Hall hire 210218	100.00
3660.9993-(		Marie Skyes	100.00	RFD	03/04/2018	1238462	Refund bond Hall hire 080118	100.00
3660.9994-(		Maria Gonzala Benignos Cordero	720.00	INV	03/04/2018	A/N22354	Crossover subsidy rebate	720.00
3661	05/04/2018	EFT TRANSFER: - 06/04/2018	2,579,777.80					
3661.572-0'		Fire & Emergency Services, Dept of	1,509,739.96	INV	05/04/2018	146860	2017/18 ESL Quarter 3	1,509,739.96
3661.9942-(		Wandi Developments Pty Ltd	1,070,037.84	INV	05/04/2018	190318	Reimbursement of DCA5 Contribution	516,395.97
				RFD	05/04/2018	836065	Reimbursement of DCA5 Contribution	553,641.87



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3662	05/04/2018	EFT TRANSFER: - 06/04/2018	243,515.63					
3662.7367-(		ClickSuper Pty Ltd	189.42	INV	01/04/2018	Feb2018C*-46	Superannuation Feb 2018	189.42
3663	06/04/2018	EFT TRANSFER: - 06/04/2018	193,037.36					
3663.9999-(		The Estate of Flo Wray	193,037.36	INV	06/04/2018	5thApril2018	Sale of Villa 39 Banksia Park Retirement Village	193,037.36
3664	11/04/2018	EFT TRANSFER: - 11/04/2018	14,555.27					
3664.2853-(		Maxxia Pty Ltd	5,157.72	INV	11/04/2018	PY01-21-Maxxia P	Payroll Deduction	2,616.94
				INV	11/04/2018	PY01-21-Maxxia P	Payroll Deduction	2,038.57
				INV	10/04/2018	10032902018331	Maxxia 1/3 to 31/3/18	502.21
3664.3376-(		Health Insurance Fund of WA (HIF)	1,087.55	INV	11/04/2018	PY01-21-Health I	Payroll Deduction	1,087.55
3664.3719-(		City of Kwinana - Xmas fund	8,310.00	INV	11/04/2018	PY01-21-TOK Chri	Payroll Deduction	8,310.00
3665	11/04/2018	EFT TRANSFER: - 12/04/2018	821,617.01					
3665.10001		Amy Michele Tunnecliffe	50.00	INV	09/04/2018	9thApril2018	Refund 360L recycle bin upgrade fee	50.00
3665.10002		Luis Puig	150.00	INV	09/04/2018	4thApril2018	Reimbursement for Neighbour Day program	150.00
3665.10003		Susan Reeve	590.20	INV	09/04/2018	280318	Reimbursement of Expenses for Summit	590.20
3665.10004		Steven William Summerell	147.42	INV	09/04/2018	28thMarch18	Reimbursement of Neighbour Day expenses	147.42
3665.10005		Ian Berry	100.00	RFD	10/04/2018	1268691	Refund bond Patio hire 200318	100.00
3665.10006		Ashley Marchant	100.00	RFD	10/04/2018	1238458	Refund bond Hall hire 180118	100.00
3665.10007		Melissa Velda	100.00	RFD	10/04/2018	1243528	Refund bond Hall hire 1243528	100.00
3665.10008		Jess Halliday	100.00	RFD	10/04/2018	1174340	Refund bond Patio hire 080418	100.00
3665.10009		Alicia Sorrell	100.00	RFD	10/04/2018	1236484	Refund bond Hall hire 050118	100.00
3665.10010		Cyrenian House	300.00	RFD	10/04/2018	1266252	Refund bond Hall hire 080318	300.00
3665.10011		Australian Executive Trustee Limite	1,000.00	RFD	10/04/2018	1275695	Refund bond Hall hire 030318	1,000.00
3665.10012		Ingrid Dekker	100.00	RFD	10/04/2018	1245608	Refund bond Patio hire 020218	100.00
3665.10013		Chloe Ewens-Smith	100.00	RFD	10/04/2018	1191497	Refund bond Hall hire 231017	100.00
3665.10014		Lilian Smith	780.70	RFD	11/04/2018	560208	Refund bond APU Unit 5	515.70
				RFD	11/04/2018	628217	Refund pet bond APU Unit 5	265.00
3665.10015		Kleenit Pty Ltd	630.00	INV	11/04/2018	123251	Graffiti Removal Various Locations	630.00
3665.10016		Rhonda Julia Jefferys	250.00	INV	11/04/2018	26thMarch2018	Senior Security Subsidy Scheme	250.00
3665.1130-(		Port Printing Works	291.24	INV	09/04/2018	INV014845	Flyers	134.20



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	09/04/2018	INV015002	Business Card Printing	42.90
				INV	04/04/2018	INV014439	Senior Security Subsidy trifold leaflet	114.14
3665.1157-(		Quality Traffic Management Pty Ltd	20,153.83	INV	10/04/2018	24046	Asphalt Repairs 211217 Traffic management	423.72
				INV	10/04/2018	24412	Traffic management Wellard Road 070318	329.56
				INV	10/04/2018	24413	Traffic management for road shouldering	900.01
				INV	10/04/2018	24415	Traffic management for road shouldering Mandogalup	3,868.16
				INV	10/04/2018	24419	Traffic management for kerb repairs Edwards St	993.64
				INV	10/04/2018	24418	Traffic management for traffic counters	823.90
				INV	10/04/2018	24416	Traffic management for road shouldering De Haer Rd	3,171.99
				INV	10/04/2018	24113	Traffic management for traffic counters 170118	776.82
				INV	10/04/2018	24112	Traffic management for asphalt repairs 010218	993.64
				INV	10/04/2018	24417	Traffic management for road shouldering De Haer Rd	3,210.21
				INV	06/04/2018	24411	Traffic controllers Tucker Street	3,791.20
				INV	10/04/2018	24414	Traffic management for traffic counters	870.98
3665.1166-(		RAC Motoring Pty Ltd t/a RAC Busine	213.00	INV	09/04/2018	1170101	1GBJ678 1 battery	213.00
3665.1178-(		Holcim (Australia) Pty Ltd	256.52	INV	09/04/2018	9403579387	0.4 M3 concrete	256.52
3665.1187-(		Red Sand Supplies Pty Ltd	116.60	INV	06/04/2018	00011419	Tipping fees	116.60
3665.1205-(		Ridleys Towing & Transport	2,515.00	INV	11/04/2018	2749	Driver to Canning Vale	100.00
				INV	11/04/2018	2754	Driver for Night Fields	75.00
				INV	11/04/2018	2776	180917 Supply Driver for Repairs	25.00
				INV	11/04/2018	2760	Driver to Sloan Reserve	75.00
				INV	11/04/2018	2753	Driver for Night Fields	120.00
				INV	11/04/2018	2771	280817 Supply driver for HR Tour	62.50
				INV	11/04/2018	2767	060817 Driver for Library Week	625.00
				INV	11/04/2018	2755	Driver to Zone	100.00
				INV	11/04/2018	2761	Driver for Night Fields, HR Tours	80.00
				INV	11/04/2018	2766	Bus Cleaning August 2017	240.00
				INV	11/04/2018	2769	230817 Driver Darius Wells to Canning Vale/Return	87.50
				INV	11/04/2018	2770	250817 Driver for Zone cancelled	20.00
				INV	11/04/2018	2758	Driver for repairs	50.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	11/04/2018	2750	Driver to Smirk Cottage Tour	100.00
				INV	11/04/2018	2759	Driver for HR Tour	50.00
				INV	11/04/2018	2751	Driver for Night Fields	75.00
				INV	11/04/2018	2768	200817 Driver Banksia Park to Canning Vale/Return	87.50
				INV	11/04/2018	2773	Bus cleaning for September 2017	80.00
				INV	11/04/2018	2774	190917 Driver for Seniorsational	62.50
				INV	11/04/2018	2748	Supply of driver to various areas	87.50
				INV	11/04/2018	2775	140917 Supply driver for Medina PS to Bertram PS	50.00
				INV	11/04/2018	2772	080917 Supply Driver for Orelia PS to/from Canning	87.50
				INV	11/04/2018	2757	Driver to Medina School	62.50
				INV	11/04/2018	2752	Driver to Sandringham Park	112.50
3665.1266-(		Salmat Targeted Media Pty Ltd	800.38	INV	10/04/2018	1000549141	Distribution of Recquatic term 2 newsletter	800.38
3665.1282-(		Sealanes (1985) Pty Ltd	451.04	INV	11/04/2018	F5526289	Catering Order	451.04
3665.1290-(		Shane McMaster Surveys	1,870.00	INV	10/04/2018	KWIN288	Feature survey	1,870.00
3665.130-0'		Australasian Performing Rights	1,302.27	INV	09/04/2018	02083452/00015	Licence fees 010418 to 300618	225.39
				INV	09/04/2018	02083494/00041	Licence fee 010418 to 300618	1,076.88
3665.1338-(		South West Group	25,850.00	INV	09/04/2018	171816	2017/2018 NRM Facilitator Position	25,850.00
3665.134-0'		Australia Post	1,026.61	INV	09/04/2018	1007335992	Agency commission fees to 310318	1,026.61
3665.1343-(		Southern Metropolitan Regional Coun	11,171.27	INV	10/04/2018	13106	MRF Gate fees March 2018	11,171.27
3665.1393-(		Sunny Sign Company Pty Ltd	148.50	INV	10/04/2018	382488	Street signs	148.50
3665.1423-(		Telstra	76,078.53	INV	10/04/2018	1170168000Feb18	Usage to 160118 Corporate Phone Account	73,386.07
				INV	04/04/2018	3764775000Mar18	Charges to 210318 Depot Alarm	176.03
				INV	10/04/2018	9385375010Apr18	Internet and Data to 180418	2,491.62
				INV	04/04/2018	3752384000Mar18	Charges to 210318 FDC	24.81
3665.150-0'		Australian Library & Information As	99.00	INV	09/04/2018	20664	NSS 2018 promotional pack	99.00
3665.1520-(		Truck & Car Panel & Paint	198.00	INV	09/04/2018	00003921	Vehicle buff and detailing 1GCH844	198.00
3665.1528-(		Twights Plumbing Pty Ltd	1,895.00	INV	10/04/2018	F8026	Service demountable toilet block	1,895.00
3665.1530-(		Wormald Australia Pty Ltd	253.00	INV	05/04/2018	7691888	BP Clubhouse Investigate faulty ceiling sensor	253.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3665.1561-(		WA Limestone Co	4,532.33	INV	10/04/2018	MY5244	Supply and deliver road base	4,532.33
3665.1572-(		Western Australian Local Government	465.00	INV	09/04/2018	I3070045	Introduction to Local Government Training Online	215.00
				INV	09/04/2018	I3070037	Waste 101: Workshop and Tour 280318	250.00
3665.1589-(		Waste Stream Management Pty Ltd	264.00	INV	10/04/2018	00825866	Tipping general Class 1 sand and rubble 8m3	264.00
3665.1592-(		Water Corporation of Western Austra	2,624.91	INV	04/04/2018	9017125687Mar18	1U Malden Park	2.32
				INV	04/04/2018	9018600726Mar18	19U Wellard Community Centre	1,441.84
				INV	04/04/2018	9014051352Apr18	18U Bertram Community Centre	547.79
				INV	04/04/2018	9014096921Apr18	10U Wellard Pavilion	445.20
				INV	04/04/2018	9018753386Macr18	75U Drinking Tap Beauchamp	173.85
				INV	05/04/2018	9021870831Mar18	1U Moonstone Park	2.32
				INV	05/04/2018	9018171503Mar18	5U Rushbrooke Park 2nd Drinking Fountain	11.59
3665.1609-(		West Australian Newspapers Limited	1,730.00	INV	09/04/2018	1002334820180331	Advert for Neighbour Day	675.00
				INV	10/04/2018	1002334820180131	Advert 030118 & 240118	1,055.00
3665.1614-(		Westbooks	90.97	INV	05/04/2018	295288	Purchase selected titles	90.97
3665.1629-(		Weston Road Systems	555.50	INV	10/04/2018	PR57	Spotting and marking Cockburn Road	555.50
3665.1718-(		Qualcon Laboratories Pty Ltd	4,658.50	INV	09/04/2018	00023893	Pavement Testing	1,061.50
				INV	09/04/2018	00023913	Pavement investigation	968.00
				INV	10/04/2018	00023952	Pavement investigation	2,629.00
3665.1767-(		Construction Training Fund	27,798.22	INV	09/04/2018	3rdApril2018	CTF Levy Remittance March 2018	27,798.22
3665.19-01		Absolute Painting Services	3,960.00	INV	05/04/2018	INV-0376	BP Clubhouse external painting	3,960.00
3665.1970-(		Early Childhood Australia Inc	246.00	INV	10/04/2018	33320-2018/2019	Renewal for Early Childhood Australia membership	246.00
3665.2097-(		Beaver Tree Services Aust Pty Ltd	1,043.13	INV	09/04/2018	65778	Verge & POS Tree Watering March 2018	1,043.13
3665.2121-(		Suez	1,192.25	INV	10/04/2018	25583564	Depot greenwaste bin and tipping	1,192.25
3665.2125-(		Synergy	5,463.30	INV	05/04/2018	17029100Apr18	7327U Wellard Community Centre	2,067.65
				INV	05/04/2018	693987550Mar18	327U Challenger Beach	145.55
				INV	06/04/2018	921049150Mar18	3172U Medina Hall	1,090.50
				INV	06/04/2018	676621320Mar18	6252U Margaret Feilman	2,117.80
				INV	06/04/2018	127609840Mar18	28U Darius Wells Top Floor	41.80
3665.2224-(		Prestige Catering & Event Hire	798.30	INV	10/04/2018	00022192	Catering 110418 OCM Dinner	424.80
				INV	10/04/2018	00022187	Catering 040418 Forum Dinner	373.50



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3665.235-0'		Bristol Cleaning Services	300.00	INV	05/04/2018	0318-2	BP 66 Clean windows doors and tracks	90.00
				INV	05/04/2018	0318-1	BP 39 Clean windows frames and tracks	90.00
				INV	05/04/2018	0318C	BP Clubhouse clean windows March 2018	120.00
3665.248-0'		Bunnings Building Supplies	701.27	INV	10/04/2018	2163/01181531	Shelving and Storage	239.37
				INV	10/04/2018	2163/01619357	HPM Tradesman 15 Amp Extra Heavy Duty	41.01
				INV	10/04/2018	2163/01470045	Plants	59.09
				INV	10/04/2018	2163/01289800	Makita 18v 3.0ah power tool battery with gauge	198.00
				INV	10/04/2018	2163/01644860	Maxi Pail 20L white plastic with lid	163.80
3665.2483-(		Picton Press	1,799.53	INV	10/04/2018	35773	3000 Community Centres term 2 program booklet	1,799.53
3665.2510-(		Technology One Limited	1,804.00	INV	10/04/2018	167313	Consultancy 080318	1,804.00
3665.2563-(		Tutt Bryant Hire	145.43	INV	10/04/2018	8075702	Reversible plate compactor 1 day hire	145.43
3665.2646-(		Neverfail Springwater	95.50	INV	11/04/2018	997855	Filtered Water for Zone	95.50
3665.2652-(		Modern Teaching Aids Pty Ltd	736.60	INV	04/04/2018	43296193	Equipment for Toddler Town Creche	736.60
3665.2698-(		Wilson Security Pty Ltd	1,403.05	INV	09/04/2018	W00216636	APU Security Patrols March 18	815.80
				INV	09/04/2018	W00216587	APU Security Patrols March 18	471.20
				INV	09/04/2018	W00217141	BP 5 x after hours call outs	116.05
3665.2852-(		Downer EDI Works Pty Ltd	908.38	INV	10/04/2018	6004044	Asphalt 7MM gran AC508	457.85
				INV	10/04/2018	6004043	Asphalt gran AC50B	267.39
				INV	09/04/2018	6003968	Asphalt 7mm gran AC50B	183.14
3665.29-01		Acurix Networks Pty Ltd	2,368.30	INV	10/04/2018	00001683	Public Wifi April 2018	2,368.30
3665.30-01		Carol Elizabeth Adams	324.38	INV	10/04/2018	March2018	Reimbursement of travel expenses March 2018	324.38
3665.3031-(		Specialised Security Shredding	30.36	INV	09/04/2018	00225517	GC Bin Exchange x 2	20.24
				INV	04/04/2018	00225387	GC Bin Exchange x 1	10.12
3665.3105-(		Poly Pipe Traders	2,152.60	INV	09/04/2018	00091015	Retic parts	146.70
				INV	09/04/2018	00090872	Retic parts	2,005.90
3665.3210-(		Sara Jane Hamilton	921.22	INV	09/04/2018	17.9	Rates Refund	921.22
3665.3212-(		Marketforce Pty Ltd	11,470.17	INV	10/04/2018	20452	Advertising of Community Development Funding	313.14
				INV	10/04/2018	20448	Advertising of Neighbour Day	979.95
				INV	09/04/2018	20446	Strategic Planning Advertising	676.13



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	09/04/2018	20443	Advertising online City Assist Officer	171.94
				INV	04/04/2018	19887	Weekend Courier Great Cocky Count	410.38
				INV	10/04/2018	20441	Advertising of Community Reconciliation BBQ	529.20
				INV	10/04/2018	20453	Advertising of Volunteer of the Year Awards	341.54
				INV	09/04/2018	20454	Advertising online Community Liaison Officer	171.94
				INV	09/04/2018	20447	Advertising online Technical Officer	171.94
				INV	05/04/2018	20445	Advert Junk and whitegoods waste collection	621.51
				INV	09/04/2018	20450	Strategic Planning Advertising	377.28
				INV	09/04/2018	20451	Advertising online HR Admin Officer	171.94
				INV	10/04/2018	20449	Public Notice Prohibition release of balloons	407.09
				INV	05/04/2018	20439	Kwinana Recquatic Advert 30 March 2018	1,023.74
				INV	05/04/2018	20444	Healthy Lifestyles Outdoor Gym Sessions advert	247.05
				INV	10/04/2018	20440	92.9 radio ad campaign for Children's Festival	4,855.40
3665.3320-(		Arbor Logic	11,731.50	INV	09/04/2018	00003835	Arbor reporting & risk mitigation various location	5,643.00
				INV	09/04/2018	00003834	Annual playground arbor inspection	4,752.00
				INV	11/04/2018	00003837	Assessment of Trees Various Locations	1,336.50
3665.335-0'		City of Rockingham	126,917.65	INV	10/04/2018	97978	Tip fees to 050418	126,917.65
3665.3447-(		Chefmaster Australia	1,389.96	INV	10/04/2018	00025728	Supply and deliver orange litter bags for Depot	1,389.96
3665.3452-(		Western Maze Pty Ltd	38,877.84	INV	09/04/2018	00015613	Hardwaste collection area 1	38,877.84
3665.357-0'		BullAnt Security Pty	285.00	INV	05/04/2018	10,169,056	Attend site to rekey front doors BP 34	184.80
				INV	05/04/2018	10,169,227	BP 34 replace faulty snib on front door	100.20
3665.3596-(		KLMedia Pty Ltd	189.21	INV	05/04/2018	1128105	Purchase Music CDs	189.21
3665.3632-(		Eclipse Soils Pty Ltd	2,117.50	INV	10/04/2018	KWIN01R043175	Disposal of materials from road shouldering works	2,117.50
3665.3642-(		Hodge Collard Preston Pty Ltd	1,625.25	INV	05/04/2018	1171705	Feasibility study Progress Payment	1,625.25
3665.3805-(		Officeworks Superstores Pty Ltd	168.00	INV	09/04/2018	38651017	Qudo earphones with Mic x 28	168.00
3665.407-0'		Winc Australia Pty Ltd	208.02	INV	06/04/2018	9023819384	Supplies for programs Term 1 and 2	208.02
3665.412-0'		Courier Australia	25.36	INV	10/04/2018	0327	Courier charges 280318	25.36
3665.4125-(		LD Total	90,167.47	INV	05/04/2018	90480	March Irrigation Maintenance Works	1,108.79



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	05/04/2018	90490	March Landscape Maintenance Works	14,658.78
				INV	05/04/2018	90499	March Landscape Maintenance Works	990.67
				INV	10/04/2018	90740	Rogan Park Landscaping works	51,439.21
				INV	05/04/2018	90498	March Irrigation Maintenance Works	201.06
				INV	05/04/2018	90504	March Irrigation Maintenance Works	345.22
				INV	05/04/2018	90483	March Irrigation Maintenance Works	1,125.81
				INV	05/04/2018	90489	March Irrigation Maintenance Works	4,435.22
				INV	05/04/2018	90481	March Landscape Maintenance Works	4,978.34
				INV	05/04/2018	90357	Supply and install 10m3 Pine Bark Mulch Wellard	1,650.00
				INV	05/04/2018	90491	March Irrigation Maintenance Works	278.70
				INV	05/04/2018	90484	March Landscape Maintenance Works	3,707.19
				INV	05/04/2018	90505	March Landscape Maintenance Works	1,947.61
				INV	05/04/2018	90492	March Landscape Maintenance Works	977.85
				INV	05/04/2018	90493	March Landscape Maintenance Works	2,143.06
				INV	05/04/2018	90356	Monthly applications of Lake Pac Wellard pond	179.96
3665.413-0'		Covs Parts Pty Ltd	78.28	INV	10/04/2018	1650063148	Filter cabin air	78.28
3665.4245-(		ED Property Services	3,410.00	INV	10/04/2018	00001079	BP 52 replace old worn bench top with new	3,410.00
3665.4246-(		Atom Supply	58.85	INV	10/04/2018	H968624	Jacket cotton drill XL orange navy	58.85
3665.4520-(		Daniels Health Services Pty Ltd	81.66	INV	10/04/2018	1642398	Pick up of disposable clinical sharps container	81.66
3665.4719-(		Complete Office Supplies Pty Ltd	1,403.22	INV	09/04/2018	07379948	Stationery supplies Kwinana Recquatic	18.48
				INV	09/04/2018	07379437	Stationery supplies Kwinana Recquatic	254.05
				INV	09/04/2018	07399100	Recquatic extra stationery	492.27
				INV	09/04/2018	07379392	Stationery supplies Kwinana Recquatic	638.42
3665.483-0'		Landgate	988.00	INV	09/04/2018	63095866	Aerial imagery March 2018	550.00
				INV	10/04/2018	840742	Land enquiry for March 2018	438.00
3665.4861-(		Big W	648.50	INV	04/04/2018	953838	Purchase of items for community engagement	49.50
				INV	04/04/2018	953840	Vacuum Cleaner for Darius Wells	499.00
				INV	09/04/2018	953846	Cafe Supplies	85.00
				INV	04/04/2018	953827	Craft supplies for Boredom Busters Program Term 1	15.00
3665.5258-(		Susan Michele Wiltshire	378.00	INV	10/04/2018	9thApril2018	Reimbursement Membership to AHRI	378.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3665.5548-(		Fremantle Rugby League Club	125.00	INV	06/04/2018	KS019740	Kidsport voucher	125.00
3665.5823-(		Accord Security Pty Ltd	3,098.18	INV	04/04/2018	00022173	Security Services for Darius Wells function 151218	175.78
				INV	09/04/2018	00022451	Security Darius Wells Library	2,922.40
3665.5859-(		HK Calibration Technologies Pty Ltd	181.50	INV	10/04/2018	47196	Testo waterproof infrared and probe thermometer	181.50
3665.5924-(		ECO Imports Pty Ltd	729.61	INV	10/04/2018	SI-124967	Giant Games for Youth Team	729.61
3665.5995-(		Zenien Pty Ltd T/as ATFT Astuta Tru	6,484.50	INV	10/04/2018	I5176	CCTV System consulting and installation	6,484.50
3665.6018-(		ALSCO Pty Ltd	54.86	INV	11/04/2018	CPER1819004	Table linen for event on 10 March 2018	54.86
3665.6046-(		Mundijong Centrals Junior Football	150.00	INV	06/04/2018	KS019688	Kidsport voucher	150.00
3665.6107-(		Vivid Promotions	1,370.60	INV	09/04/2018	34986	Promotional Items for Recquatic	1,370.60
3665.6267-(		Woolworths Group Limited	2,180.93	INV	04/04/2018	3002704	Wellard April School Holidays Movie Event	52.60
				INV	04/04/2018	2981518	Purchase of food items for Drop in	58.35
				INV	09/04/2018	26444867	Supplies for program William Bertram Centre	172.50
				INV	06/04/2018	2981514	Cafe supplies	67.80
				INV	10/04/2018	2981522	Items for Master Chef Program	17.32
				INV	10/04/2018	2982608	Assorted juices and cups for Positive Vibes event	56.00
				INV	04/04/2018	2981507	Healthy Options morning teas for Darius programs	10.92
				INV	09/04/2018	26443720	Items for Admin	209.79
				INV	09/04/2018	26570376	Items for Admin	452.77
				INV	06/04/2018	2981520	Cafe supplies	50.79
				INV	10/04/2018	2981540	Items for Master Chef Program	59.53
				INV	10/04/2018	3002708	Program supplies for William Bertram	41.00
				INV	10/04/2018	2982584	Afternoon Tea Blossom Guide Empowerment project	16.24
				INV	09/04/2018	26543602	Items for Admin	44.00
				INV	09/04/2018	26499564	Items for Admin	119.99
				INV	10/04/2018	2981533	Items for Master Chef Program	56.23
				INV	10/04/2018	2981546	Milk coffee tea sugar and biscuits	81.10
				INV	10/04/2018	2981543	Milk for Zone Staff	7.00
				INV	04/04/2018	2981519	Milk for Zone Staff	7.00
				INV	04/04/2018	2981517	Purchase of items for Inspired futures	15.00
				INV	09/04/2018	2982636	Items for Easter event	385.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	09/04/2018	2981531	Gift cards for Children's Party	200.00
3665.6370-(		Elexacom	17,424.50	INV	09/04/2018	22858	Testing and tagging 170318	451.00
				INV	10/04/2018	22881	Progress payment for solar LED pole replacement	16,000.00
				INV	10/04/2018	22852	Online Induction	973.50
3665.638-0'		GHD Consultant Engineers	23,295.80	INV	10/04/2018	9101464	Road maintenance cost contribution model	23,295.80
3665.6567-(		Poolegrave Signs	1,485.00	INV	10/04/2018	00009912	Recquatic reception signage	1,485.00
3665.6576-(		Kylie Ilana Jesus	720.00	INV	09/04/2018	15-29/3/18	Facilitator Bertram Community Centre	720.00
3665.6826-(		Beeliar Spirit Soccer Club	150.00	INV	06/04/2018	KS019736	Kidsport voucher	150.00
3665.69-01		Alinta Gas	1,099.30	INV	05/04/2018	972215970Mar18	198U BP Clubhouse	37.55
				INV	09/04/2018	474997486Mar18	324.95U D/W Resource Ctre & Library	1,061.75
3665.7042-(		Quantum Building Services	4,550.43	INV	10/04/2018	00001842	Remove pergola & toilet block	4,550.43
3665.7151-(		AMNS Designs	945.00	INV	10/04/2018	048	William Bertram Facilitator	945.00
3665.7315-(		Foxtel Cable Television Pty Ltd	270.00	INV	09/04/2018	12672318	Foxtel license fee 150318 to 140418	270.00
3665.7388-(		Morris Jacobs	155.00	INV	10/04/2018	030418	Term 1 2018 facilitation of Tuesday art group	155.00
3665.7406-(		Gary John Artemis	250.00	INV	06/04/2018	27thMarch2018	Travel assistance	250.00
3665.7522-(		GPS Linemarking	6,083.00	INV	09/04/2018	105222	Football ground AFL line markings various locations	2,607.00
				INV	09/04/2018	583	Soccer line markings	3,476.00
3665.7523-(		Housing Authority	776.51	INV	05/04/2018	17.4	Rates Refund	776.51
3665.7575-(		Pickles Auctions	554.00	INV	06/04/2018	6001827	Vehicle pickup	554.00
3665.7605-(		Flying Canape	643.00	INV	10/04/2018	11461	Catering for Skills development workshop	643.00
3665.7731-(		Herring Storer Acoustics	3,388.00	INV	10/04/2018	00020228	Calista Oval Noise Modelling	3,388.00
3665.7744-(		Allsortz Netball Club	300.00	INV	06/04/2018	KS019635	Kidsport voucher x 2	300.00
3665.8119-(		The Smart Security Company P/L	5,339.95	INV	05/04/2018	5715	BP 24 hour monitoring of medi alarm + Sim card	5,339.95
3665.8125-(		Xpresso Delight Midland	990.00	INV	06/04/2018	INV-0120	Coffee machine servicing March 2018	440.00
				INV	06/04/2018	INV-0110	Coffee machine servicing Jan 18	550.00
3665.8227-(		Emerald Gardens and Landscaping	2,750.00	INV	04/04/2018	3/4/2018	Weed control at the Tronox coastal site	550.00
				INV	04/04/2018	3/4/2018 2	Weed control at the KIC coastal site	550.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	04/04/2018	3/4/2018 3	Weed control at BP site Governor Reserve	1,650.00
3665.828-0'		Koorliny Arts Centre	111,983.30	INV	09/04/2018	00003463	2nd Quarter Operating Subsidy	111,983.30
3665.8302-(		Chris Kershaw Photography	1,100.00	INV	10/04/2018	L2208	Photography at Citizenship Ceremony 270318	440.00
				INV	10/04/2018	L2209	Photography entry statement signage and waste	660.00
3665.8325-(		Envirosweep	1,240.25	INV	10/04/2018	55153	Additional sweeping 010318 and 020318	907.50
				INV	10/04/2018	55323	Extra sweeping as requested in Wellard	332.75
3665.8330-(		Solomons Flooring Willetton	440.00	INV	06/04/2018	12766	Install flooring Deposit	440.00
3665.8353-(		Gastech Australia Pty Ltd	525.25	INV	10/04/2018	161725	Service and calibration of 2 Multi Gas Multipros	525.25
3665.8509-(		Emma Louise Bell	43.75	INV	09/04/2018	29thMarch2018	Refund swimming lessons	43.75
3665.855-0'		Kwinana Tigers Junior Hockey Club	410.00	INV	06/04/2018	KS019675	Kidsport voucher x 4	410.00
3665.859-0'		Kwinana United Junior Soccer	750.00	INV	06/04/2018	KS019630	Kidsport voucher x 4	600.00
				INV	06/04/2018	KS019717	Kidsport voucher	150.00
3665.8683-(		Compac Marketing Australia	4,795.89	INV	04/04/2018	52586	Adventure Park signage best park 2017 x3 signs	4,795.89
3665.8808-(		Alice Cordy-Hedge	350.00	INV	10/04/2018	011	Photography at various Neighbour Day events	350.00
3665.8818-(		Sienna Properties Pty Ltd	217.00	INV	09/04/2018	18.4	Rates Refund	217.00
3665.883-0'		ABCorp Australasia Pty Ltd	429.00	INV	09/04/2018	27320	5000 stock item barcodes numbered from AL1050055001	429.00
3665.888-0'		Les Mills Australia	443.43	INV	05/04/2018	912391	Monthly license fee April 2018	443.43
3665.8899-(		Majestic Plumbing	6,580.59	INV	10/04/2018	210743	BP 66 disconnect reconnect oven combo	515.90
				INV	10/04/2018	210790	BP 16 replace HWS	1,840.30
				INV	10/04/2018	210762	BP 59 repair to running toilet	215.60
				INV	10/04/2018	210791	BP 62 Install mini resters	311.80
				INV	10/04/2018	210770	BP 29 Bright Rd Replace 2x plug and wastes	210.10
				INV	10/04/2018	210748	BP 43 Service HWS and leaking garden tap	265.10
				INV	10/04/2018	210759	BP 16 Investigate and repair to toilet cistern	215.60
				INV	10/04/2018	210801	APU 30 replace hand held shower head and hose	257.40
				INV	10/04/2018	210802	APU 43 replace leaking kitchen outlet	278.30



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	10/04/2018	210751	APU 57 Bathroom hand wash basin outlet is leaking	261.80
				INV	10/04/2018	210772	APU Office Replace water filter to kitchen sink	140.80
				INV	10/04/2018	210795	APU 59 repair leaking taps	213.40
				INV	10/04/2018	210793	BP 65 cold tap is leaking in the kitchen	107.80
				INV	10/04/2018	210807	BP Service pump pit and storm water service pump	343.20
				INV	10/04/2018	210804	APU 69 repair oven combo as not lighting properly	85.80
				INV	10/04/2018	210805	BP 39 Replace toilet cistern with new	422.29
				INV	10/04/2018	210798	APU 52 Replace broken outlet in laundry	96.80
				INV	10/04/2018	210789	BP 31 investigate possible burst water pipe	118.80
				INV	10/04/2018	210788	BP 18 repair leaking HWS	237.60
				INV	10/04/2018	210781	APU Install floor vents	221.10
				INV	10/04/2018	210782	APU Install floor vents	221.10
3665.8998-(		McLeods	23,067.09	INV	10/04/2018	102395	Matter 39181	14,460.82
				INV	10/04/2018	102521	Matter 36946	135.74
				INV	10/04/2018	102524	Matter 42374	543.95
				INV	10/04/2018	102503	Matter 30282	1,142.57
				INV	10/04/2018	102568	Matter 42391	4,941.49
				INV	10/04/2018	102567	Matter 42390	420.55
				INV	10/04/2018	102523	Matter 42351	1,421.97
3665.9013-(		Department of Mines, Industry	19,540.91	INV	10/04/2018	5thApril2018	BSL Remittance for March 2018	19,540.91
3665.9054-(		Adcraft Promotional Products & Move	966.90	INV	09/04/2018	00003780	Uniforms and embroidery	622.60
				INV	09/04/2018	00003796	Uniforms and embroidery	344.30
3665.9074-(		Natsales Advertising Pty Ltd	1,485.00	INV	10/04/2018	00033177	Advertising events of Litter Bin Housing	1,485.00
3665.9117-(		Gaye McMath	1,980.00	INV	09/04/2018	3	Independent Audit Committee Member sitting fee	1,980.00
3665.9133-(		People Solutions Australasia Pty Lt	1,430.00	INV	09/04/2018	00012366	Psychometric Testing x 2	1,430.00
3665.9271-(		Melissa Jade Carter	390.21	INV	09/04/2018	17.6	Rates Refund	390.21
3665.9326-(		Gymcare	143.00	INV	09/04/2018	2813	Spin Bike Service	143.00
3665.9327-(		Jenine Avis Harkness	595.19	INV	09/04/2018	17.8	Rates Refund	595.19
3665.934-0'		Mandogalup Volunteer Fire Brigade	679.04	INV	10/04/2018	5thApril2018	DFES ESL Recoup January to March 2018	679.04



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3665.9431-(		Perth Energy	3,981.79	INV	09/04/2018	110075370	291.62U Recquatic	3,747.03
				INV	09/04/2018	110075373	4.02U New Thomas Oval Pavilion	112.08
				INV	09/04/2018	110075374	0U Feilman Building	61.29
				INV	09/04/2018	110075376	28U Orelia Sports Pavilion	61.39
3665.9432-(		Forms Express Pty Ltd	606.44	INV	09/04/2018	214356	Printing of rates notices 2017/18	606.44
3665.9572-(		Aaron Thomas	900.00	INV	04/04/2018	006	Open Mic Evenings March technical sound service	450.00
				INV	10/04/2018	007	Open Mic Evenings April	450.00
3665.9590-(		My Media Intelligence Pty Ltd	766.10	INV	10/04/2018	INV-0760	Media monitoring contract as per signed agreement	766.10
3665.9672-(		Madora Bay Settlements	134.12	INV	09/04/2018	18.2	Rates Refund	134.12
3665.9729-(		Price Consulting Group Pty Ltd	9,655.80	INV	10/04/2018	00003489	Development of a new job classification system	9,655.80
3665.9786-(		Encore Kids Parties	635.00	INV	04/04/2018	IO240218	Two Inside-Out characters for Movie Event	635.00
3665.9812-(		Coastal Firebreaks and Slashing	396.00	INV	09/04/2018	INV0779	Slash Block To Council Specifications	132.00
				INV	09/04/2018	INV0778	Slash Block To Council Specifications	132.00
				INV	11/04/2018	INV0780	Slash Block To Council Specifications	132.00
3665.9851-(		Copyright Agency Limited	8,865.12	INV	10/04/2018	INV00001284	Copyright access package 010418 to 310319	8,865.12
3665.9864-(		Sculpting Sand	2,750.00	INV	09/04/2018	Invoice 2	2nd payment Sand sculpturing display	2,750.00
3665.9892-(		LF Media	2,972.86	INV	10/04/2018	19470	Print and install 30 lamppost wraps around City	2,972.86
3665.9898-(		Jasmine Atkins Music	250.00	INV	06/04/2018	23/03/2018	Finally Friday event 23/3/18	250.00
3665.9951-(		Noddy The Waterman	130.00	INV	06/04/2018	INV-0059	Drinking water for Mandogalup Fire Station	130.00
3665.9980-(		Site Planning & Design	13,573.83	INV	04/04/2018	0176	Anketell North LSP Land Use and Design Options	13,573.83
3665.9986-(		Robert Muir Old and Rare Books	105.50	INV	09/04/2018	23rdFeb2018	4 x books	105.50
3665.9995-(		Shane Michael Court	143.40	INV	09/04/2018	17.7	Rates Refund	143.40
3666	11/04/2018	EFT TRANSFER: - 12/04/2018	143,402.54					
3666.565-0'		Bright Futures Family Day Care - Pa	101,066.19	INV	11/04/2018	260318-080418	FDC Payroll 260318 to 080418	101,066.19
3666.568-0'		Bright Futures In Home Care - Payro	42,336.35	INV	11/04/2018	260318-080418	IHC Payroll 260318 to 080418	42,336.35
3667	16/04/2018	EFT TRANSFER: - 17/04/2018	212,512.00					



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3667.153-0'		Australian Taxation Office	212,512.00	INV	11/04/2018	PY01-21-Australi	Payroll Deduction	212,512.00
3668	18/04/2018	EFT TRANSFER: - 18/04/2018	742,231.36					
3668.10018		Robert Maxwell Hurren	145.68	INV	12/04/2018	18.5	Rates Refund	145.68
3668.10019		BPA Consultants Pty Ltd	10,450.00	INV	12/04/2018	0958	Additional Works Mortimer Wellard and Bertram Rds	10,450.00
3668.10021		Wildecorn homes	663.99	INV	12/04/2018	6thApril2018	Refund application fee BP2018/122	663.99
3668.10023		Desmond Anthony Francis	250.00	INV	16/04/2018	26thMarch20183	Senior security subsidy scheme	250.00
3668.10024		Bhairavi Dance	150.00	INV	17/04/2018	Festival2018	Donation for performance at Alcoa Children's Event	150.00
3668.10025		Liberty Industrial	450.00	RFD	17/04/2018	507440	Refund demolition bond	450.00
3668.10026		Emily Dixon	60.97	RFD	17/04/2018	348979	Refund bond Rates refund A/N16339	60.97
3668.10027		Eden Paul Knight	50.00	INV	17/04/2018	160418	Reimbursement for gift cards	50.00
3668.10028		Laze Gastarov	200.00	RFD	17/04/2018	39444	Refund demolition bond	200.00
3668.10029		Central Systems Pty Ltd	450.00	RFD	17/04/2018	547487	Refund demolition bond	450.00
3668.10031		Peter John Sparks	100.00	RFD	17/04/2018	1252947	Refund bond Hall hire 160218	100.00
3668.10032		Cara-Lee Fijotek	100.00	RFD	17/04/2018	1243696	Refund bond Hall hire 290118	100.00
3668.10033		Medina Congregation of Jehovahs	200.00	RFD	17/04/2018	1192777	Refund bond Hall hire	200.00
3668.10034		Rockingham Christ of Church	438.50	RFD	17/04/2018	1169154	Refund bond Bus hire 060917	438.50
3668.10035		Stephen Exeter	100.00	RFD	17/04/2018	1167122	Refund bond Patio hire 150418	100.00
3668.10036		Russell Whitfield	100.00	RFD	17/04/2018	1236926	Refund bond Patio hire 160118	100.00
3668.1046-(		OCE Australia Ltd	222.66	INV	17/04/2018	1443900	Monthly Charges for ColorWave 550s	222.66
3668.1059-(		Vodafone Messaging	178.75	INV	12/04/2018	11196104	Pager Network Access fee April 18	178.75
3668.1130-(		Port Printing Works	903.11	INV	16/04/2018	INV015389	Business Cards	42.90
				INV	12/04/2018	INV015043	Business Cards	42.90
				INV	16/04/2018	INV015388	Business Cards	42.90
				INV	16/04/2018	INV15383	Anzac booklet	528.01
				INV	12/04/2018	INV011959	Printed CMYK X 2 Sides on 360gsm Artboard Score	180.40
				INV	16/04/2018	INV015390	Website workshop invites	66.00
3668.1157-(		Quality Traffic Management Pty Ltd	353.10	INV	12/04/2018	24410	Traffic controllers 270318	353.10



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3668.1178-(		Holcim (Australia) Pty Ltd	354.64	INV	16/04/2018	9403596394	Concrete N25 14mm delivered to Depot	354.64
3668.1206-(		Ritz Party Hire	396.00	INV	13/04/2018	1244603315	Hire of cups saucers and glasses	396.00
3668.1227-(		Rockingham Holden	37.72	INV	12/04/2018	34963	Elbow a/cl duct	37.72
3668.1277-(		Savage Garden Services	670.00	INV	17/04/2018	34	Clean up litter on Beacham and Summerton Way	350.00
				INV	17/04/2018	33	Litter clean up along Marri Park drive and Park Way	320.00
3668.130-0'		Australasian Performing Rights	1,951.71	INV	12/04/2018	00119956/0069	Fitness centre background music	1,951.71
3668.1313-(		Daimler Trucks Perth	951.27	INV	13/04/2018	6135114D	Seat cover set	951.27
3668.1423-(		Telstra	8,097.58	INV	16/04/2018	1355246271Mar18	Mobile phone for whole organisation to 260318	8,097.58
3668.1474-(		Toll Transport Pty Ltd	70.92	INV	12/04/2018	1016590	Transport for Food/Water Analysis	35.46
				INV	17/04/2018	1018323	Courier for food/water sampling/analysis	35.46
3668.1485-(		T-Quip	320.70	INV	13/04/2018	75452#12	Assorted parts	109.80
				INV	16/04/2018	74902#12	Assorted parts	210.90
3668.1516-(		Trisley's Hydraulic Services Pty Lt	5,679.52	INV	12/04/2018	198343	Supply of sox and o rings	3,263.70
				INV	17/04/2018	197737	Investigation of missing ball of rate meter	88.00
				INV	17/04/2018	198311	Service to spa DE filter and hydro DE filters	2,327.82
3668.1536-(		Ulverscroft Large Print Books	538.36	INV	16/04/2018	1120762AU	Purchase 14 Oakhill Audio Titles	538.36
3668.1569-(		WA Hino Sales & Service	269.86	INV	13/04/2018	235168	Canvas seat covers	269.86
3668.1572-(		Western Australian Local Government	2,024.00	INV	17/04/2018	I3070325	Local Recovery Coordinator Training 300418	1,012.00
				INV	17/04/2018	I3070326	Local Recovery Coordinator Training 300418	1,012.00
3668.1592-(		Water Corporation of Western Austra	20.86	INV	16/04/2018	9017289059Apr18	9U Drinking fountain Gemstone Reserve	20.86
3668.1609-(		West Australian Newspapers Limited	105.60	INV	17/04/2018	02379618	Subscription to West Australian and Sunday Times	105.60
3668.1621-(		Western Australian Treasury Corpora	29,412.85	INV	16/04/2018	Loan94-04/05/18	Loan 94 due 040518 principal and interest	29,412.85
3668.1635-(		WH Locations Services Pty Ltd	16,546.29	INV	17/04/2018	SIN003951	KIA Service Locate	8,312.89
				INV	17/04/2018	SIN003952	Bertram service locating Bertram tree planting	8,233.40
3668.1665-(		Youth Affairs Council of WA	363.00	INV	16/04/2018	00002414	Shoutout speakers	363.00
3668.1669-(		Zipform Pty Ltd	1,316.37	INV	12/04/2018	181271	Purchase of Dog & Cat Registration Forms	1,316.37
3668.1670-(		Zurich	500.00	INV	18/04/2018	Claim#633600137	Excess payment KWN2061	500.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3668.1726-(		Kyocera Document Solutions Australi	5,926.52	INV	17/04/2018	2852324064	Admin GSS TASKalfa 7551CI	1,287.18
					17/04/2018	2852324063	Wellard Comm Centre Taskalfa 4551CI	61.80
					17/04/2018	2852324065	Family Daycare Taskalfa 4550ci	290.74
					17/04/2018	2852324066	Zone Taskalfa 3050ci	27.60
					17/04/2018	2852324067	Library Staff Taskalfa 4550ci	192.63
					17/04/2018	2852324069	Darius Utility Room Taskalfa 4550ci	157.40
					17/04/2018	2852324070	Darius Reception FS-C2626MFP	46.05
					17/04/2018	2852324071	Admin Planning Taskalfa 8000i	60.17
					17/04/2018	2852324073	Darius Upstairs Staff Taskalfa 4550ci	92.64
					17/04/2018	2852324072	Depot Taskalfa 4551ci	253.96
					17/04/2018	2852324074	Admin CSO FS-C2526MFP	149.11
					17/04/2018	2852324076	Admin Finance Taskalfa 7550ci	240.92
					17/04/2018	2852324081	Zone Taskalfa 4551ci	92.38
					17/04/2018	2852324082	Bertram Comm Centre Taskalfa 4551ci	127.31
					17/04/2018	2852324080	Admin Records Taskalfa 7551ci	1,990.14
					17/04/2018	2852324079	Library Public Taskalfa 4550cietc	88.25
					17/04/2018	2852324077	Incubator ICT Taskalfa 4551ci	108.36
					17/04/2018	2852324078	Recquatic Taskalfa 4551ci	560.82
					17/04/2018	2852324083	APU ECOSYS M6526cii	99.06
					3668.1934-(Kewdale Hire	7,975.00	INV	12/04/2018	00072690	Grader hire	7,975.00
3668.2097-(		Beaver Tree Services Aust Pty Ltd	1,043.13	INV	16/04/2018	65825	Tree watering w/e 060418	1,043.13
3668.2125-(		Synergy	173,874.35	INV	17/04/2018	129764890Apr18	7944U Lambeth Park POS	1,496.80
					17/04/2018	958335710Apr18	8610U Orelia Oval	2,054.00
					17/04/2018	114826720Apr18	57U Bore Industrial Streetscapes Kwinana Beach	51.00
					16/04/2018	118367820Apr18	7015U Thomas Oval Pavilion	1,543.80
					16/04/2018	177581220Apr18	107357.4U Recquatic	27,300.50
					16/04/2018	657514270Apr18	0U 3 phase power supply on oval	29.95
					16/04/2018	830669340Apr18	8U Fire Pump	34.65
					12/04/2018	792417950Apr18	Street Lighting	102,779.85
					17/04/2018	938812910Apr18	8809U Wandi Reserve	2,299.95
					16/04/2018	198511040Apr18	2461U Bore bbq lights at Lyon Park	852.30
					16/04/2018	422268910Apr18	7987U Depot	1,976.55
11/04/2018	179469390Apr18	3605U Bertram Community Centre	1,102.30					
11/04/2018	259587970Apr18	3171U Honeywood Irrigation	1,090.15					



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	17/04/2018	201813230Apr18	3360U Mandogalup Station/Reserve Bore	1,151.15
				INV	16/04/2018	258360080Apr18	6749U Adventure Park	1,410.05
				INV	16/04/2018	141057240Apr18	18079.15U The Zone	5,721.80
				INV	16/04/2018	214467920Apr18	14U Honeywood Park bbq and uplights	36.65
				INV	16/04/2018	149872970Apr18	6922U Incubator	1,936.85
				INV	18/04/2018	295922660Apr18	574U Willandra Park	243.55
				INV	17/04/2018	290833680Apr18	35U BBQ and Lights Honeywood Park	48.65
				INV	16/04/2018	135567600Apr18	59261U Darius Wells Resource Centre	16,739.70
				INV	11/04/2018	856518550Apr18	Decorative Lighting	2,299.95
				INV	11/04/2018	294827290Apr18	9U Art Sculpture Darling Park	62.20
				INV	11/04/2018	294428370Apr18	529U Mornington Park	239.20
				INV	11/04/2018	264244690Apr18	2363U Bore Pump POS	820.65
				INV	17/04/2018	144372270Apr18	4091U Thomas Oval Pavilion	552.15
3668.218-0'		Bob Jane T-Mart	1,423.00	INV	16/04/2018	132211	Tyres for plant 449	239.00
				INV	13/04/2018	132430	Tyres and alignment	691.00
				INV	16/04/2018	132338	Puncture repairs to plant 435 and 490	493.00
3668.219-0'		BOC Limited	850.00	RFD	17/04/2018	149573	Refund demolition bond	400.00
				RFD	17/04/2018	571867	Refund demolition bond	450.00
3668.2460-(		Allcom Communications	1,604.68	INV	13/04/2018	27252	Roof rack on 1GKI502	1,604.68
3668.248-0'		Bunnings Building Supplies	1,038.43	INV	12/04/2018	2163/01293338	Hardware Environment	85.25
				INV	12/04/2018	2163/01181533	Duracell 9V Batteries	32.26
				INV	12/04/2018	2163/01646809	Tools for the Coastcare Program	633.41
				INV	12/04/2018	2163/01586242	Door mats for Zone	109.50
				INV	17/04/2018	2163/01646906	Wall hooks for store room and plant rooms	39.90
				INV	17/04/2018	2163/01586368	Stainless steel screws for pool inlets	8.22
				INV	17/04/2018	2163/01646801	Various hardware	129.89
3668.2507-(		Ixom Operations Pty Ltd	1,977.76	INV	17/04/2018	5955563	Chlorine Gas 70kg	988.88
				INV	17/04/2018	5949125	Chlorine Gas 70kg	988.88
3668.2546-(		Sigma Chemicals	563.20	INV	17/04/2018	115093/01	Soda ash 25kg and Sodium bicarbonate 25kg	563.20
3668.264-0'		Cabcharge Australia Ltd	243.71	INV	12/04/2018	00989066P1803	Cab charges to 250318	243.71
3668.2652-(		Modern Teaching Aids Pty Ltd	458.53	INV	17/04/2018	43316638	Roadway and railway super set 176 pieces	384.92
				INV	17/04/2018	43301716	Viking mini chubbies bucket 20 pieces	73.61



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3668.2852-(		Downer EDI Works Pty Ltd	66,675.24	INV	12/04/2018	6004078	287 tonne aphalt	66,675.24
3668.3028-(		Wren Oil	16.50	INV	12/04/2018	49183	Oil waste disposal Admin & compliance fees	16.50
3668.3105-(		Poly Pipe Traders	15.56	INV	16/04/2018	00091156	PVC Pipe 25mm CL 9x6m	15.56
3668.3391-(		Ventura Home Group Pty Ltd T/A Auss	169.00	INV	12/04/2018	10thApril2018	Refund verge permit VP201/63	169.00
3668.3452-(		Western Maze Pty Ltd	50,848.14	INV	17/04/2018	00015653	Hard Waste Collection Area 2	50,848.14
3668.347-0'		Cleanaway Pty Ltd	123,922.96	INV	16/04/2018	9794821	Service skip bins and recycle bins	748.88
				INV	16/04/2018	9795892	Waste collection service March 2018	123,102.69
				INV	13/04/2018	9797364	Clear recycle bin 280318	71.39
3668.358-0'		Coastline Mowers	587.00	INV	13/04/2018	16846#5	Bearing spindle	192.00
				INV	16/04/2018	16777#4	Catcher Masport 4000 for plant 100	145.00
				INV	16/04/2018	16758#5	Blade set for plant 473	250.00
3668.3608-(		Foreshore Rehabilitation & Landscap	11,478.50	INV	12/04/2018	INV-4155	Chalk Hill Fence	6,462.50
				INV	12/04/2018	INV-4156	Nottingham fence replacement	5,016.00
3668.3677-(		TC Precast Pty Ltd	564.85	INV	16/04/2018	SI-00000709	Spacer rings to suit 1240 liner	564.85
3668.3686-(		KAJ Installations & Services	292.00	INV	17/04/2018	00004483	Supply and program new Merlin + 2 Remotes	110.00
				INV	17/04/2018	00004478	Supply and program new PTX5 and Liftaway Remote	182.00
3668.3832-(		Rawlinsons Publishing	705.00	INV	16/04/2018	3924	Australian Construction Handbook and Guide 2018	705.00
3668.3863-(		Chamber Of Commerce & Industry	77.00	INV	17/04/2018	333883	Workplace consulting	77.00
3668.3877-(		Schweppes Australia Pty Ltd	189.16	INV	17/04/2018	0807786735	Various drinks for Cafe Splash	189.16
3668.3999-(		Wizard Training Solutions	3,093.20	INV	12/04/2018	WIZZ046	Dealing with Difficult Customers Training	3,093.20
3668.4041-(		Landcorp	1,609.50	RFD	17/04/2018	460483	Refund demolition bond	804.75
				RFD	17/04/2018	460494	Refund demolition bond	804.75
3668.407-0'		Winc Australia Pty Ltd	310.11	INV	12/04/2018	9023925884	Stationery City Assist	170.98
				INV	12/04/2018	9023926623	Stationery City Assist	85.49
				INV	12/04/2018	9023913576	Stationery City Assist	53.64
3668.4112-(		Cleverpatch Pty Ltd	225.86	INV	16/04/2018	288879	Clever craft creche supplies for term 2	225.86
3668.4125-(		LD Total	6,458.73	INV	16/04/2018	89632	Supply and install pine bark mulch	1,650.00
				INV	16/04/2018	89081	Maintenance work Feb 2018 Honeywood	4,808.73
3668.413-0'		Covs Parts Pty Ltd	884.29	INV	16/04/2018	1650064339	8oz Rubber Cement	23.72



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	16/04/2018	1650063197	Penrite Pro Gear GL5 75W-85 for plant 496 and 516	106.52
				INV	13/04/2018	1650064036	Assorted parts	332.52
				INV	13/04/2018	1650064103	Rubber cement	35.57
				INV	13/04/2018	1650064209	Wiper blade kit	140.49
				INV	13/04/2018	1650064208	Fex blade hook wipers	69.30
				INV	13/04/2018	1650063920	Battery isolator & teflon tape	176.17
3668.4190-(		AC Cooling Services	2,539.90	INV	17/04/2018	1497	Repair leaking Kelvinator split system air con	121.00
				INV	17/04/2018	1515	Supply and install reverse cycle split system	2,418.90
3668.4245-(		ED Property Services	2,288.00	INV	17/04/2018	00001081	Repair ceiling and paint after removal of air con	484.00
				INV	17/04/2018	00001080	Replace front gutter spouts with down pipes	1,650.00
				INV	17/04/2018	00001082	Roof repair at Banksia Park Unit	154.00
3668.4246-(		Atom Supply	126.50	INV	16/04/2018	H969429	Uniforms	126.50
3668.4382-(		Stonehenge Ceramics	3,432.35	INV	17/04/2018	B1591	Renewal of tiles in shower toilet and laundry	3,432.35
3668.4412-(		JB Hi-Fi Rockingham	47.95	INV	12/04/2018	102672837-100	Assorted cables for Youth centre	47.95
3668.4692-(		Elliotts Irrigation Pty Ltd	1,716.58	INV	16/04/2018	823867	Iron filter servicing for March 18	1,214.40
				INV	16/04/2018	823854	Iron filter servicing at Emerald Park and Belgravia	502.18
3668.4800-(		Web In A Box	300.00	INV	12/04/2018	41920	Standard Package (Web, Mail, DNS, MySQL, SSL)	270.00
				INV	12/04/2018	41932	Domain registration to 180619 Voices of Kwinana	30.00
3668.483-0'		Landgate	607.94	INV	17/04/2018	338739-10001098	GRV 240318 to 060418	607.94
3668.4861-(		Big W	253.25	INV	16/04/2018	953857-953859	Purchase of items for April 18 school holidays	166.80
				INV	16/04/2018	953856/953854	Stationery for Community Service	86.45
3668.5035-(		Quell Clean	40.00	INV	17/04/2018	00050563	Carpet cleaning in bedroom of Banksia Park Villa	40.00
3668.504-0'		Domino's Pizza - Kwinana Market Pla	297.50	INV	12/04/2018	150318	50 Pizzas for Positive Vibes event 150318	297.50
3668.5102-(		Breast Cancer Care WA	50.00	INV	16/04/2018	9thApril2018	2017 Lyrik Awards Donation Allocation	50.00
3668.5520-(		Master Lock Service	250.00	INV	17/04/2018	00005026	Replace letter box barrel	25.00
				INV	17/04/2018	00005031	Replace lock on letter box	115.00
				INV	17/04/2018	00005008	Repair rear gate lock	110.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3668.5537-(		Girl Guides WA Inc	150.00	INV	16/04/2018	KS019993	Kidsport voucher x 1	150.00
3668.5569-(		Shaun Davey	2,150.08	INV	18/04/2018	18.9	Rates Refund	2,150.08
3668.560-0'		Goodchild Enterprises	228.69	INV	13/04/2018	394228	Battery	228.69
3668.5749-(		Tracy Marie Walsh	400.00	INV	16/04/2018	11thApril2018	2017 Lyrik Educational Scholarship	400.00
3668.5750-(		Kev's Wheelie Kleen	220.00	INV	13/04/2018	846	Bin cleaning 030418 John Wellard Centre	110.00
				INV	13/04/2018	972	Bin cleaning 110418 William Bertram Centre	110.00
3668.5754-(		Talis Consultants Pty Ltd	8,855.00	INV	17/04/2018	16750	Preparation of 2019/20 MRRG Rehabilitation Submission	8,855.00
3668.5859-(		HK Calibration Technologies Pty Ltd	205.70	INV	12/04/2018	47284	Calibration of torque wrench	205.70
3668.6018-(		ALSCO Pty Ltd	199.54	INV	16/04/2018	CPER1821934	Linen Hire	55.35
				INV	17/04/2018	CPER1816303	Linen Hire	89.33
				INV	17/04/2018	CPER1811374	Linen Hire	54.86
3668.6208-(		Constable Care Child Safety Foundat	748.00	INV	12/04/2018	INV-02160-C2W3T	Constable Care stage show and walk around	748.00
3668.6267-(		Woolworths Group Limited	932.22	INV	12/04/2018	3116254	Catering for skate park activation	17.90
				INV	12/04/2018	2981550	Food for boxing program	23.89
				INV	12/04/2018	2981512	Food for boxing program	28.80
				INV	12/04/2018	2981526	Food for boxing program	11.71
				INV	13/04/2018	2981521	Fruit	11.60
				INV	13/04/2018	3002713	Items for Sing For Your Life Program	312.20
				INV	16/04/2018	2981555	Food for younger girls group	44.57
				INV	16/04/2018	2981554	Purchase of food items for Drop in	61.78
				INV	16/04/2018	2981551	Purchase of food items for Master chef Program	30.80
				INV	16/04/2018	2981560	Catering items for Nightfields program	43.55
				INV	17/04/2018	2981564	Milk for Zone	4.00
				INV	17/04/2018	2981566	Food for Girls Group end of term dinner	58.22
				INV	17/04/2018	2981508	Cafe Splash supplies	21.48
				INV	17/04/2018	2981541	Cafe supplies of food drink and utensils	95.82
				INV	17/04/2018	2981553	Cafe supplies of food and utensils	76.49
				INV	17/04/2018	2981548	Sundries for staff room at Recquatic Centre	44.25
				INV	17/04/2018	2981569	Darius Wells Milk	5.80
				INV	17/04/2018	2981562	Energizer watch battery x 8	39.36
3668.6274-(		Priority 1 Fire & Safety Pty Ltd	565.71	INV	17/04/2018	1718-239	Breathing Apparatus Refresher Training 090418	565.71



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3668.6289-(		Clockwork Print	838.20	INV	12/04/2018	INV-0050677	Hoarding advertising at the Marketplace	838.20
3668.6370-(		Elexacom	11,212.95	INV	13/04/2018	22976	Repair lights along Chisham Avenue	466.84
				INV	17/04/2018	22959	Repaired pathway light near Caravan bay	134.92
				INV	17/04/2018	22974	Replace bollard lights	2,886.98
				INV	17/04/2018	22960	Repair to faulty security light	659.78
				INV	17/04/2018	22566	Investigate and repair hydro pool vsd	6,755.05
				INV	17/04/2018	22784	Steam room control investigation and repair	309.38
3668.6408-(		Trainwest	1,200.00	INV	16/04/2018	15135	TAE Upgrade Certificate IV in Training and Assess	1,200.00
3668.662-0'		Green Skills Inc / Ecojobs	14,609.38	INV	16/04/2018	P787	Blanket spray watering of Tubestock	4,232.58
				INV	12/04/2018	P786	Tree Watering at various sites	10,376.80
3668.6639-(		Multispares Ltd	195.90	INV	16/04/2018	3035974	Brake pad set for plant 351	195.90
3668.664-0'		StrataGreen	1,725.68	INV	17/04/2018	92987	Planting materials for the Aloca Challenger Beach	1,725.68
3668.6700-(		Spraying WA Pty Ltd	20,672.85	INV	16/04/2018	00001561	Chemical weed control of hard surfaces April 18	8,511.44
				INV	16/04/2018	00001565	Verge weed spraying	107.80
				INV	12/04/2018	00001555	Treatment of weeds March 18	12,053.61
3668.6703-(		Lucor Pty Ltd	515.90	INV	16/04/2018	INV-002729	Catering 160418	515.90
3668.6749-(		Australia Post	7,002.68	INV	17/04/2018	1007346984	Postage period ended 310318	7,002.68
3668.6760-(		Veolia Environmental Services	1,254.00	INV	12/04/2018	2600602454	Removal of hazardous waste	1,254.00
3668.6791-(		Alison Barbara Scott	84.00	INV	18/04/2018	13thApril2018	Working With Children check	84.00
3668.6834-(		S & L Engineering	832.98	INV	16/04/2018	N9978	Recommendation to fit auto drain	832.98
3668.6860-(		Advance Scanning Services	1,498.20	INV	12/04/2018	20162242	Underground Utility Scanning	1,498.20
3668.7366-(		REDIMED Pty Ltd	737.00	INV	17/04/2018	1061212	Pre employment medical	198.00
				INV	17/04/2018	1050329	Pre employment medical	198.00
				INV	17/04/2018	1050979	Pre employment medical	341.00
3668.7445-(		Mustang Welding & Fabrication	475.20	INV	13/04/2018	154	P350 KWN5307 3 Month Service and Repair	475.20
3668.7507-(		WCP Civil Pty Ltd	9,038.56	INV	17/04/2018	18737	Carry out Whitebread Way Drainage Outlet Works	9,038.56
3668.7521-(		Strategen Environmental Consultants	165.00	INV	17/04/2018	16918	Statutory Planning Fire Management Plan Reviews	165.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3668.7744-(		Allsortz Netball Club	300.00	INV	16/04/2018	KS019953	Kidsport voucher x 1	150.00
				INV	16/04/2018	KS019796	Kidsport voucher x 1	150.00
3668.7808-(		EEO Specialists	9,020.00	INV	16/04/2018	038	EEO Training 100418 2 x 3.5 hour sessions	9,020.00
3668.8099-(		Total Tools Rockingham	869.00	INV	13/04/2018	37777	Makita combo kit	869.00
3668.8224-(		Axis Contracting	3,734.28	INV	17/04/2018	3602	Supply & Install Black FRP Surface Tactiles	2,074.60
				INV	17/04/2018	3600	Black FRP Surface Cnr Gilmore/Sloan	1,659.68
3668.8319-(		Poolwerx Spearwood	2,050.85	INV	16/04/2018	98041-1	Daily water test and balance at Adventure Park	2,050.85
3668.8322-(		Anita McFadyen	540.00	INV	13/04/2018	07	Crochet Group Facilitator Term 1 2018	540.00
3668.8325-(		Envirosweep	10,680.45	INV	13/04/2018	54591	Extra sweeping 080218	635.25
				INV	13/04/2018	54175	Extra sweeping 190118	484.00
				INV	13/04/2018	55211	Monthly carpark sweeping March 18	3,071.20
				INV	12/04/2018	55212	Individual road sweeping	2,642.20
				INV	12/04/2018	55200	Footpath sweeping March 18	1,950.30
				INV	16/04/2018	54537	Weekly footpath sweeping February 18	1,897.50
3668.8346-(		Skateboarding WA	825.00	INV	16/04/2018	INV-0431	SWA annual programs	825.00
3668.8635-(		Waste Management Association of	1,094.50	INV	12/04/2018	INV-2307	Membership Subscription to WMAA	1,094.50
3668.8649-(		Ezy2c GPS Tracking	1,646.77	INV	12/04/2018	17565/01	GPRS GPS Personal Tracking Device	1,646.77
3668.8818-(		Sienna Properties Pty Ltd	217.00	INV	16/04/2018	18.8	Rates Refund	217.00
3668.8894-(		Landscape and Maintenance Solutions	35,401.31	INV	16/04/2018	INV-0606	Broadacre mowing of Sportsgrounds March 2018	16,083.39
				INV	16/04/2018	INV-0607	Mowing maintenance of dryland March 2018	9,863.79
				INV	16/04/2018	INV-0605	Passive and Streetscape mowing March 18	7,594.18
				INV	16/04/2018	INV-0604	Mowing maintenance 220318	1,859.95
3668.8998-(		McLeods	13,411.14	INV	17/04/2018	101846	Matter 41488	1,958.23
				INV	17/04/2018	102296	Matter 41488	6,609.44
				INV	17/04/2018	102522	Matter 42342	108.24
				INV	17/04/2018	102640	Matter 42416	378.84
				INV	17/04/2018	102425	Matter 41646	1,182.26
				INV	17/04/2018	102302	Matter 42164	261.43
				INV	17/04/2018	101847	Matter 42164	1,243.12
				INV	17/04/2018	102349	Matter 42007	1,669.58



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3668.9019-(		Keams Garden Supplies	295.71	INV	17/04/2018	17	Roll of gaffer tape	19.80
				INV	17/04/2018	54	Purchase of various hardware for Banksia Park	234.63
				INV	17/04/2018	53	Purchase of various hardware for APU	41.28
3668.9030-(		Air Liquide Australia	109.16	INV	17/04/2018	UP6989	CO2 Industrial Cylinders	109.16
3668.9043-(		Ruckus Scooters Pty Ltd	1,000.00	INV	16/04/2018	14	Scooter coaching x 2 sessions	1,000.00
3668.9060-(		Jessica O'Shea	100.00	RFD	17/04/2018	1207870	Refund bond Patio hire 241117	100.00
3668.9076-(		Charles Service Company	291.50	INV	17/04/2018	00030979	Cleaner for Alcoa Children's Festival event	291.50
3668.9113-(		MDVS Business Services	300.00	INV	17/04/2018	405	Guest speaker services community workshop 110418	300.00
3668.928-0'		Major Motors	124.21	INV	16/04/2018	615413	Mudflap for plant 476	124.21
3668.9764-(		Datacom Systems (AU) Pty Ltd - WA	5,610.00	INV	17/04/2018	INV0013406	Monthly Saas fee sphere website April 2018	1,870.00
				INV	17/04/2018	INV0013379	Monthly Saas fee sphere website March 2018	1,870.00
				INV	17/04/2018	INV0013334	Monthly Saas fee sphere website Feb 2018	1,870.00
3668.9794-(		Lelaine Mavis Simmonds	802.17	INV	16/04/2018	A/N15029	Rates refund	802.17
3668.980-0'		Midway Drycleaners	90.00	INV	16/04/2018	5069	Dry cleaning for Darius Wells Resource Centre	90.00
3668.9836-(		Gingerbeard Media	935.00	INV	16/04/2018	INV000217	Event wrap up video for Children's Festival	935.00
3668.9853-(		Altitude Imaging Pty Ltd	2,750.00	INV	17/04/2018	INV-2208	Full day drone photoshoot of City	2,750.00
3668.9856-(		World Class Entertainment	220.00	RFD	17/04/2018	251993	Refund bond for Drippy Dragon	220.00
3668.9910-(		Yogazoo	605.00	INV	17/04/2018	002203	Yoga workshops for the Alcoa Children's Festival	605.00
3668	18/04/2018	EFT TRANSFER: - 18/04/2018	-250.00				Payment Reversal Creditor #10020	
3669	25/04/2018	EFT TRANSFER: - 26/04/2018	684,630.12					
3669.10015		Kleenit Pty Ltd	651.00	INV	23/04/2018	123506	Graffiti removal at various locations	651.00
3669.10020		Hayley O'Neill	250.00	INV	12/04/2018	9thApril2018	2017 Lyrik Awards Winner	250.00
3669.10022		BBB Advisory	11,000.00	INV	18/04/2018	INV-16144	Customer Service Strategy Project Approval Stage	11,000.00
3669.10041		Claire Jones	100.00	RFD	24/04/2018	1273727	Refund bond Patio hire 260318	100.00
3669.10042		Tamami Tiong	300.00	RFD	24/04/2018	676429	Refund bond Hall hire 300318	300.00
3669.10043		William McAlpine	100.00	INV	18/04/2018	Receipt#1076459	Refund of bond Patio hire 270517	100.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3669.10044		Manning Rippers Football Club Inc	165.00	INV	19/04/2018	KS020390	Kidsport voucher	165.00
3669.10045		Lakeside Lightning Basketball Club	150.00	INV	19/04/2018	KS019713	Kidsport voucher	150.00
3669.10046		Leslie Thomas Healey	50.00	INV	19/04/2018	890715	Refund 360L recycle bin upgrade fee	50.00
3669.10047		Wendy Anne Searles	50.00	INV	20/04/2018	954971	Refund 360L recycle bin upgrade fee	50.00
3669.10048		Metro Filters	487.50	INV	23/04/2018	00134801	Cleaning of canopy, flue and fan	487.50
3669.10049		Key Assets	100.00	INV	23/04/2018	20552	Refund Bond Patio Hire 180417	100.00
3669.10050		Calista Hair Salon	2,150.00	INV	23/04/2018	11thApril2018	Local commercial grant funding	2,150.00
3669.10051		Calista Barber	2,150.00	INV	23/04/2018	11thApril2018	Local commercial grant funding	2,150.00
3669.10052		Kathryn Vuletic	94.62	INV	23/04/2018	20thApril2018	Reimbursement of fuel for KWN1984	94.62
3669.10053		Maria Dolly Cepe Flores	540.00	INV	24/04/2018	A/N20218	Crossover subsidy rebate	540.00
3669.10054		Myra Meneses Bondame	540.00	INV	24/04/2018	A/N23259	Crossover subsidy rebate	540.00
3669.10055		William George Rowe	360.00	INV	24/04/2018	A/N17183	Crossover subsidy rebate	360.00
3669.10056		Aileen Camille Austria Rico	540.00	INV	24/04/2018	A/N22163	Crossover subsidy rebate	540.00
3669.10057		Alvin Salem Soriente	360.00	INV	24/04/2018	A/N23004	Crossover subsidy rebate	360.00
3669.10058		Yit Sim Chin	360.00	INV	24/04/2018	A/N21495	Crossover subsidy rebate	360.00
3669.10059		John Anthony Vickers	360.00	INV	24/04/2018	A/N12024	Crossover subsidy rebate	360.00
3669.10060		Norwood Cash Drawers P/L	271.70	INV	24/04/2018	INV-0837	LW8 cash draw inserts	271.70
3669.10062		Wayne Roland Tentori	50.00	INV	24/04/2018	898858	Recycle Bin Upgrade Fee Refund	50.00
3669.10063		JAG Demolition	250.00	RFD	24/04/2018	58646	Refund bond Demolition	250.00
3669.1046-(		OCE Australia Ltd	547.64	INV	24/04/2018	1426487	LFM361-1000 060M SAPM Plotter Paper + Delivery	273.82
				INV	24/04/2018	1426259	SAPM Paper	273.82
3669.1130-(		Port Printing Works	267.05	INV	19/04/2018	INV015758	Monkey Funk posters A5P size	72.60
				INV	19/04/2018	INV015760	Monkey Funk posters A3 size	61.60
				INV	19/04/2018	INV015689	Pioneers application form	132.85
3669.1178-(		Holcim (Australia) Pty Ltd	324.61	INV	23/04/2018	9403612305	.70m3 concrete	324.61
3669.1249-(		Royal Life Saving Society	1,449.80	INV	18/04/2018	79335	Certificates for swimming	1,449.80
3669.1276-(		Satellite Security Services	4,197.25	INV	19/04/2018	IV002604	Senior Citizens 280318 phone lines out	120.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	19/04/2018	IV002620	Thomas Kelly Pavilion Zone 80 low battery alarm	285.00
				INV	19/04/2018	IV002622	Recquatic Centre Monitors not working properly	123.85
				INV	19/04/2018	IV002621	Senior Citizen Centre Alarm not working	210.00
				INV	24/04/2018	IV001961	2018 Holiday Programming Various	330.00
				INV	24/04/2018	IV001920	The Zone Installed two care park PTZ cameras	3,128.40
3669.1357-(		Sportsworld Of WA	764.50	INV	20/04/2018	135569	Goggles to sell for proshop	470.80
				INV	20/04/2018	135513	Kirra shorts	38.50
				INV	20/04/2018	135497	Assorted products for proshop	43.45
				INV	20/04/2018	135426	Assorted products for proshop	211.75
3669.1360-(		Saint John Ambulance Australia (WA)	160.00	INV	24/04/2018	FAINV00119086	First Aid training	160.00
3669.1423-(		Telstra	106.50	INV	24/04/2018	1548725500Apr18	Alarm for Feilman Building to 130418	56.05
				INV	24/04/2018	0335568200Apr18	BP Clubhouse to 090418	50.45
3669.1485-(		T-Quip	470.40	INV	19/04/2018	75397#12	Adaptor and tee swivel	81.90
				INV	19/04/2018	74905#12	O rings	4.30
				INV	19/04/2018	74824#12	Assorted parts	275.35
				INV	19/04/2018	75374#12	Hydrant hose and breather plug	108.85
3669.1530-(		Wormald Australia Pty Ltd	7,260.55	INV	20/04/2018	7698528	Repair EWIS System Fault at Recquatic	6,325.00
				INV	23/04/2018	7701265	Routine Inspection and Testing Various Locations	935.55
3669.1589-(		Waste Stream Management Pty Ltd	363.00	INV	23/04/2018	00826027	Tipping fees to 130418	363.00
3669.1609-(		West Australian Newspapers Limited	59.60	INV	23/04/2018	02624567	Newspaper subscription 140418 to 120518	59.60
3669.1614-(		Westbooks	135.36	INV	23/04/2018	296068	Purchase 15 titles as selected online	44.38
				INV	23/04/2018	296067	Book titles as selected online	44.38
				INV	23/04/2018	296066	Selected books online	46.60
3669.1649-(		Dennis Cleve Wood	2,905.33	INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.67
				INV	24/04/2018	MEETINGFEE17/18	Meeting Fees	2,613.66
3669.1689-(		Sandra Elizabeth Lee	2,905.33	INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.67
				INV	24/04/2018	MEETINGFEES17/18	Meeting Fees	2,613.66
3669.1826-(		Arteil	1,247.40	INV	23/04/2018	00068819	Arteil Gryphon MK1 Chair x 3	1,247.40
3669.19-01		Absolute Painting Services	968.00	INV	24/04/2018	INV-0409	APU 36 Complete repaint	968.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3669.2021-(		Subway Kwinana	893.00	INV	23/04/2018	023311	Platters for lolly run meeting 130917	115.00
				INV	23/04/2018	02310	Catering for 071117	278.00
				INV	19/04/2018	02312	Catering for Volunteer Bushfires	500.00
3669.2097-(		Beaver Tree Services Aust Pty Ltd	2,092.64	INV	19/04/2018	65284	Tree watering week ending 020218	1,046.32
				INV	19/04/2018	65285	Tree watering week ending 090218	1,046.32
3669.2125-(		Synergy	18,477.20	INV	19/04/2018	198694990Apr18	66198U Admin/Arts/Parmelia	17,972.70
				INV	24/04/2018	958312220Apr18	1798U Djilba View	338.95
				INV	24/04/2018	690941950Apr18	399U Gabor Park	165.55
3669.2224-(		Prestige Catering & Event Hire	726.00	INV	19/04/2018	00022284	Supply morning tea for Kwinana Library Seniors	726.00
3669.248-0'		Bunnings Building Supplies	1,806.43	INV	19/04/2018	2163/01584433	Administration Grinder Blades	70.35
				INV	19/04/2018	2163/01222279	1 x Ratsak Fast Action Wax Block	72.56
				INV	19/04/2018	2163/01584982	20 litres of paint and accessories	395.84
				INV	20/04/2018	2163/01644147	Assorted items for roof repairs	134.02
				INV	23/04/2018	2163/01042784	Hardware Environment Dept	82.70
				INV	23/04/2018	2163/01199217	Wellard Village Centre Decking/Timber Oil	233.81
				INV	23/04/2018	2163/0199215	Kwinana Adventure Playground 1 x 10L Intergrain	233.81
				INV	23/04/2018	2163/01199223	Medina Oval Park furniture 1 x 4L mission brown	90.54
				INV	23/04/2018	2163/01199221	Darius Wells Park furniture 1 x 10L Intergrain	230.31
				INV	23/04/2018	2163/01029041	Sloans cottage 1 x 10L Intergrain Ultradeck	245.06
INV	23/04/2018	2163/01199219	Smirk Cottage Paint accessories	17.43				
3669.2492-(		Yakka Pty Ltd	1,751.74	INV	24/04/2018	10295326	Uniforms- February, March 2018	61.20
				INV	24/04/2018	10284858	Uniforms- February, March 2018	165.75
				INV	24/04/2018	10284857	Uniforms- February, March 2018	165.75
				INV	24/04/2018	10249641	Uniforms- February, March 2018	33.15
				INV	24/04/2018	10241896	Uniforms- February, March 2018	69.70
				INV	24/04/2018	10241739	Uniforms- February, March 2018	84.15
				INV	24/04/2018	10241734	Uniforms- February, March 2018	84.15
				INV	24/04/2018	10240941	Uniforms- February, March 2018	84.15
				INV	24/04/2018	10231759	Uniforms- February, March 2018	165.75
				INV	24/04/2018	10221432	Uniforms- February, March 2018	119.00
INV	24/04/2018	10215994	Uniforms- February, March 2018	61.94				
INV	24/04/2018	10284856	Uniforms- February, March 2018	165.75				



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	24/04/2018	10283621	Uniforms- February, March 2018	169.15
				INV	24/04/2018	10271274	Uniforms- February, March 2018	33.15
				INV	24/04/2018	10256453	Uniforms- February, March 2018	109.65
				INV	24/04/2018	10255597	Uniforms- February, March 2018	126.65
				INV	24/04/2018	10251097	Uniforms- February, March 2018	52.70
3669.2495-(		Elite Pool & Spa Covers	160.60	INV	24/04/2018	00080562	Supply new gas strut and replacement plus labour	160.60
3669.263-0'		Central Regional Tafe	966.14	INV	24/04/2018	10004024	Dog and Cat Management 8 May 2018 to 11 May 2018	966.14
3669.2749-(		Rebel Sport Ltd	709.66	INV	20/04/2018	066101019599	Sports equipment for The Zone	709.66
3669.2852-(		Downer EDI Works Pty Ltd	126,275.10	INV	23/04/2018	6004124	1.6 tonne asphalt 7mm gran AC50B	194.13
				INV	18/04/2018	6004133	Supply and lay asphalt	126,080.97
3669.2903-(		Insight Call Centre Services	3,401.97	INV	18/04/2018	00091420	Overcall fee for March 2018	3,401.97
3669.2981-(		Peter Edward Feasey	4,756.66	INV	24/04/2018	DEPMAYFEE17/18	Deputy Mayoral Allowance	1,851.33
				INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.67
				INV	24/04/2018	MEETINGFEES17/18	Meeting Fees	2,613.66
3669.30-01		Carol Elizabeth Adams	11,617.50	INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.67
				INV	24/04/2018	MAYALLOW17/18	Mayoral Allowance	7,405.33
				INV	24/04/2018	MEETINGFEE17/18	Meeting Fees	3,920.50
3669.3031-(		Specialised Security Shredding	20.24	INV	24/04/2018	00226223	Specialised Security Shredding GC Bin Exchange x 2	20.24
3669.3105-(		Poly Pipe Traders	2,007.69	INV	20/04/2018	00089969	Reticulation items	417.97
				INV	20/04/2018	00089966	Reticulation items	1,589.72
3669.3155-(		PFD Food Services Pty Ltd	227.05	INV	20/04/2018	KK225956	Cafe supplies	227.05
3669.3212-(		Marketforce Pty Ltd	514.56	INV	18/04/2018	20442	Public notice advertisement 020318	514.56
3669.3342-(		TCG Industries	3,740.00	INV	23/04/2018	00006893	2 x vehicle barrier gates	3,740.00
3669.335-0'		City of Rockingham	130,639.20	INV	23/04/2018	98099	Tip fees 170418	130,639.20
3669.357-0'		BullAnt Security Pty	750.30	INV	20/04/2018	10169151	Cutting of Keys	690.10
				INV	24/04/2018	10,170,103	Thomas Kelly keys cut	60.20
3669.3632-(		Eclipse Soils Pty Ltd	550.00	INV	18/04/2018	KWIN01R043191	Tipping Walgreen Crescent Drainage Upgrade	550.00
3669.3877-(		Schweppes Australia Pty Ltd	174.71	INV	20/04/2018	0807838061	Assorted drinks for Cafe Splash	174.71



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3669.3916-(		Kwinana Industries Council	1,032.64	INV	24/04/2018	00011791	Trainee Community Centres f/e 130418	258.16
				INV	24/04/2018	00011787	Trainee Community Centres f/e 300318	258.16
				INV	24/04/2018	00011786	Trainee Community Centres f/e 300318	258.16
				INV	24/04/2018	00011790	Trainee Community Centres f/e 130418	258.16
3669.3965-(		Fulton Hogan Industries Pty Ltd	11,755.92	INV	23/04/2018	11624648	Contract 637KWN17 Supply of Bituminous Seal	11,755.92
3669.3977-(		MRP Osborne Park-General Pest/Termi	485.00	INV	20/04/2018	72061	Termite spot treatment	195.00
				INV	20/04/2018	72148	Call out fee 040418 Skate park	95.00
				INV	19/04/2018	72188	Skate Park Termite Treatment	195.00
3669.407-0'		Winc Australia Pty Ltd	3,047.76	INV	19/04/2018	9023483147	Toners	777.04
				INV	18/04/2018	9023942376	FDC Stationery	116.48
				INV	24/04/2018	9024001299	Stationery Order April 18 Administration Building	17.01
				INV	24/04/2018	9024002372	Stationery Order April 18 Administration Building	1,702.66
				INV	24/04/2018	9023565957	Stationery Order April 18 Administration Building	81.27
				INV	24/04/2018	9023863025	Stationery Order April 18 Administration Building	149.00
				INV	24/04/2018	9023869886	Stationery Order April 18 Administration Building	13.37
				INV	24/04/2018	9023976514	General Stationery Darius Wells	190.93
3669.4112-(		Cleverpatch Pty Ltd	388.56	INV	24/04/2018	289849	Items for Wellard Term 2 Programs	388.56
3669.412-0'		Courier Australia	54.77	INV	23/04/2018	0329	Courier charges to 120418	54.77
3669.4245-(		ED Property Services	3,696.00	INV	20/04/2018	00001086	BP 12 repair to wall cracks	286.00
				INV	24/04/2018	00001089	APU 36 Repair to wardrobes	616.00
				INV	24/04/2018	00001088	BP 66 Various Repairs	374.00
				INV	24/04/2018	00001087	BP Clubhouse Supply and install new screens	2,420.00
3669.434-0'		Curtin University	3,950.00	INV	19/04/2018	9404036	Trimester 2 Student 18869503	3,950.00
3669.4344-(		NearMap Pty Ltd	16,500.00	INV	23/04/2018	INV0073408	Nearmap Imagery + Web Access 210418 to 210419	16,500.00
3669.435-0'		Custom Built Saunas	2,343.00	INV	20/04/2018	30465	Control panel and circuit board	2,343.00
3669.4719-(		Complete Office Supplies Pty Ltd	30.39	INV	24/04/2018	07400481	March stationery order Recquatic	30.39
3669.480-0'		Department of Transport	23.45					



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	23/04/2018	409548	Vehicle Search Fees for the month of March 2018	23.45
3669.4861-(		Big W	533.00	INV	18/04/2018	953863	Cat food for pound	172.00
				INV	18/04/2018	953861	Stickers clipboards toys wipes	361.00
3669.4926-(		Aussie Clotheslines	150.00	INV	20/04/2018	10824-1	APU 17 Replace broken clotheslines	150.00
3669.504-0'		Domino's Pizza - Kwinana Market Pla	89.25	INV	23/04/2018	98276	Catering for 2018 Youth Week	89.25
3669.5061-(		Department of Planning -DAP	8,511.00	INV	23/04/2018	DA9162	JDAP application DAP/18/01401	8,511.00
3669.5062-(		Tony Aveling & Associates Pty Ltd	990.00	INV	24/04/2018	I0000651	Safety and Health Representatives Training Apr18	990.00
3669.5143-(		Wendy Gaye Cooper	2,905.33	INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.67
				INV	24/04/2018	MEETINGFEES17/	Meeting Fees	2,613.66
3669.5321-(		Animal Pest Management Services	3,245.00	INV	24/04/2018	A-17456	Follow up Fox Trapping and Rabbit Control	3,245.00
3669.5520-(		Master Lock Service	180.00	INV	20/04/2018	00005041	BP 30 repair front security screen lock	180.00
3669.5531-(		Rodney John Molyneux	125.00	INV	19/04/2018	18thApril2018	Reimbursement for Team Milestone	125.00
3669.5646-(		Bent Logic	346.50	INV	18/04/2018	00031827	Kwinana Recquatic Membership Cards	346.50
3669.572-0'		Fire & Emergency Services, Dept of	750.00	INV	19/04/2018	38743401	Recquatic 110418 False Fire Alarm Attendance	750.00
3669.5748-(		Keith Lenard Johnson	45.10	INV	19/04/2018	17thApril2018	Reimbursement of HR licence	45.10
3669.5750-(		Kev's Wheelie Kleen	346.50	INV	23/04/2018	1039	Darius Wells Bin Cleaning 180418	269.50
				INV	23/04/2018	1038	Admin Building Bin Cleaning 180418	77.00
3669.5823-(		Accord Security Pty Ltd	1,230.46	INV	19/04/2018	00022477	1 x Security Officer at Edge Skate Park	1,230.46
3669.583-0'		Flexi Staff Pty Ltd	2,902.98	INV	23/04/2018	187189	Building Maintenance w/e 310318	1,451.49
				INV	23/04/2018	187303	Building temp staff w/e 070418	1,451.49
3669.5859-(		HK Calibration Technologies Pty Ltd	412.50	INV	24/04/2018	47410	Calibration of thermometer	412.50
3669.5882-(		Promotions Only	469.70	INV	19/04/2018	798761790	Sports Twill Bucket Hat x50 for Induction gift bag	469.70
3669.5957-(		Supersealing Pty Ltd	21,978.00	INV	20/04/2018	018559	Crack sealing works	21,978.00
3669.5958-(		West Coast Profilers	19,990.09	INV	23/04/2018	18819	Anketell/Abercrombie 140418	19,990.09
3669.5996-(		CMS Engineering Pty Ltd	13,467.60	INV	20/04/2018	28014	Monthly air con maintenance March 18	1,452.91
				INV	20/04/2018	28013	Monthly air con maintenance March 18	3,035.55



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	20/04/2018	28015	Monthly air con maintenance March 18	1,040.88
				INV	23/04/2018	28175	Air con repairs at Darius Wells	1,091.20
				INV	19/04/2018	28268	Darius Wells AC Repairs	265.10
				INV	19/04/2018	28267	Darius Wells Works 100418	1,094.06
				INV	19/04/2018	28174	Recquatic Repair damaged drain pipe	474.10
				INV	19/04/2018	28171	Darius Wells find and repair water leak	805.20
				INV	19/04/2018	28177	Administration Planning area temperature adjust	507.10
				INV	19/04/2018	28173	John Wellard AC water overflow	628.10
				INV	19/04/2018	28172	Darius Wells repair broken conduit	840.40
				INV	19/04/2018	28178	Recquatic Boiler door replacement	2,233.00
3669.6007-(		Adventure 4 x 4 Pty Ltd	176.00	INV	23/04/2018	3947#9	Handle key canopy	160.00
				INV	23/04/2018	3886#3	Roof rack mounting plates	16.00
3669.6091-(		Plants & Garden Rentals	110.00	INV	23/04/2018	00011764	Plant hire for May 2018	110.00
3669.6267-(		Woolworths Group Limited	938.95	INV	20/04/2018	2981573	Items for Masterchef program	73.59
				INV	20/04/2018	2981572	Master Chef Program for SHP	50.40
				INV	19/04/2018	2981567	Assorted items	83.20
				INV	18/04/2018	2981547	Food and supplies for Mooditj Kulungars playgroup	109.42
				INV	18/04/2018	2981565	Cafe Supplies	53.38
				INV	18/04/2018	2981559	Cafe Supplies	70.55
				INV	18/04/2018	2981568	Purchasing of catering items for 2018 April SHP	34.15
				INV	23/04/2018	2981579	Catering for 2018 Youth Week WA	25.47
				INV	23/04/2018	2981563	Play Station Gift cards for School Holiday Program	60.00
				INV	23/04/2018	2981582	Milk for Zone Staff	7.00
				INV	23/04/2018	2981577	Purchase of food items for Drop in	161.39
				INV	24/04/2018	2981584	Cafe Supplies	85.50
				INV	24/04/2018	2981576	Cafe Supplies	57.51
				INV	24/04/2018	2981580	Cafe Supplies	67.39
3669.6336-(		Print and Design Online Pty Ltd	8,228.00	INV	18/04/2018	14599	Phase 2 of What's On Website	8,228.00
3669.6370-(		Elexacom	19,803.39	INV	19/04/2018	23040	Thomas Oval Pavilion RCD Testing March 2018	93.50
				INV	19/04/2018	23042	Depot RCD Testing March 2018	178.75
				INV	19/04/2018	23041	Casuarina Hall RCD Testing March 2018	154.00



Cheque Listing

Payments made between
01/04/2018 to 30/04/2018

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
				INV	19/04/2018	23055	Thomas Netball Changerooms RCD Testing March 2018	116.88
				INV	19/04/2018	23043	Medina Hall RCD Testing March 2018	154.00
				INV	19/04/2018	23044	Wells Park Public Toilets RCD Testing March 2018	192.50
				INV	19/04/2018	23045	Senior Citizens RCD Testing March 2018	154.00
				INV	19/04/2018	23046	Sloan Reserve Public Toilets RCD Testing March 18	77.00
				INV	19/04/2018	23047	Sloan Cottage RCD Testing job	77.00
				INV	19/04/2018	23048	Thomas Kelly Pavilion RCD Testing March 2018	192.50
				INV	19/04/2018	23049	Wellard Pavilion Preventative Maintenance	192.50
				INV	19/04/2018	23050	Medina Oval RCD Testing March 2018	77.00
				INV	19/04/2018	23051	Toc H/Rotary RCD Testing March 2018	77.00
				INV	19/04/2018	23052	Recquatic Preventative Maintenance	423.50
				INV	19/04/2018	23054	Margaret Feilman Centre RCD Testing March 2018	177.38
				INV	19/04/2018	23008	Recquatic Roller door investigation/repairs	513.57
				INV	19/04/2018	23038	Smirk Cottage RCD Testing March 2018	93.50
				INV	19/04/2018	23039	Depot Preventative Maintenance	163.63
				INV	19/04/2018	23037	Challenger Beach Public Toilets RCD Testing	93.50
				INV	19/04/2018	23036	Bright Futures Family Day Care PAT Testing	173.80
				INV	19/04/2018	22991	Fiona Harris Pavilion lighting sensor repairs	1,251.14
				INV	19/04/2018	22961	Medina Hall Preventative Maintenance	210.38
				INV	19/04/2018	22962	Magenup Equestrian Centre (Wandi) RCD Testing	70.13
				INV	19/04/2018	22964	Orelia Oval Pavilion Preventative Maintenance	1,930.53
				INV	19/04/2018	22988	Senior Citizens Preventative Maintenance	168.08
				INV	19/04/2018	22982	Medina Oval Preventative Maintenance	163.63
				INV	19/04/2018	22981	Smirk Cottage Preventative Maintenance	154.00
				INV	19/04/2018	22980	Thomas Kelly Pavilion Preventative Maintenance	154.00
				INV	19/04/2018	22902	Kwinana Boy Scouts RCD Testing	77.00
				INV	19/04/2018	22903	Mandogalup Fire Station RCD Testing	77.00
				INV	19/04/2018	22979	Toc H/Rotary Preventative Maintenance	233.75
				INV	19/04/2018	22978	John Wellard Preventative Maintenance	308.00
				INV	19/04/2018	22973	Bright Futures FDC Broken Fluro Light	360.58



Cheque Listing

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01/04/2018 to 30/04/2018

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				INV	19/04/2018	22983	Koorliny Arts Centre Preventative Maintenance	163.63
				INV	19/04/2018	22987	Casuarina Hall Preventative Maintenance	245.58
				INV	19/04/2018	22986	Parmelia House Preventative Maintenance	163.63
				INV	19/04/2018	22985	Orelia Oval Pavilion Preventative Maintenance	233.75
				INV	19/04/2018	22984	Business Incubator Preventative Maintenance	187.00
				INV	19/04/2018	22970	Darius Wells Replace damaged pole cabling and cage	4,847.54
				INV	19/04/2018	22953	The Pavilion at Wandi Lighting Repairs	745.05
				INV	19/04/2018	23010	Wandi Hall car park light repairs	974.88
				INV	19/04/2018	23011	Resource Centre (Wandi) Emergency and Evacuation	187.00
				INV	19/04/2018	23009	Kwinana Boy Scouts Hall new earth stake	351.99
				INV	19/04/2018	23007	Mandogalup Fire Station external lighting timer	426.42
				INV	19/04/2018	23005	The Zone Lights not working control room	70.13
				INV	19/04/2018	23013	Casuarina Hall Preventative Maintenance repairs	1,226.12
				INV	19/04/2018	23012	The Pavilion Wandi Emergency and Evacuation Light	163.63
				INV	19/04/2018	23004	Recquatic compound light sensor not working	46.75
				INV	19/04/2018	22971	Depot Crib Room Power keeps tripping	163.63
				INV	19/04/2018	22972	Rhodes Park Toilets smashed light replacement	249.80
				INV	24/04/2018	23053	John Wellard Electrical Repairs	231.00
				INV	24/04/2018	23074	Koorliny Arts Centre Preventative Maintenance	592.13
3669.6371-(		KDAire Mechanical Services Pty Ltd	8,745.00	INV	24/04/2018	42943	Margaret Fielman Replacement of AC 6	8,745.00
3669.6395-(		Purpose Built Pty Ltd	742.50	INV	23/04/2018	INV-170575	Facilitating Assistance Programs	742.50
3669.662-0'		Green Skills Inc / Ecojobs	1,038.40	INV	23/04/2018	P795	Greenstock Maintenance for season 2017/2018	1,038.40
3669.664-0'		StrataGreen	1,830.18	INV	23/04/2018	93109	Planting materials for the BP Coastal Project	1,830.18
3669.665-0'		Gregs Glass	7,740.00	INV	20/04/2018	2711-17	Install glass wall partition	7,740.00
3669.6697-(		Vixens Netball Club	300.00	INV	19/04/2018	KS020068	Kidsport voucher x 2	300.00
3669.6707-(Labourforce Impex Personnel Pty Ltd	12,574.51	INV	19/04/2018	137347	Temp Staff x 2 to 180318	4,440.83



Cheque Listing

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				INV	19/04/2018	137506	Temp Staff w/e 250318	3,403.18
				INV	20/04/2018	138023	Depot temp staff w/e 080418	1,314.31
				INV	24/04/2018	137764	Building & Depot temp staff w/e 010418	3,416.19
3669.682-0'		Harmony Software	151.80	INV	18/04/2018	00019881	Harmony web educators subs	151.80
3669.684-0'		Hart Sport	853.30	INV	18/04/2018	793795	Various sport equipment	853.30
3669.6858-(		South West Corridor Development	5,500.00	INV	18/04/2018	201725	State NRM program project A17066	5,500.00
3669.6860-(		Advance Scanning Services	4,950.00	INV	24/04/2018	20162196	HP Gas pipe locating Orton Road	4,950.00
3669.7042-(		Quantum Building Services	10,067.48	INV	19/04/2018	00001856	Wheatfield Cottage Remove and Replace Facias	10,067.48
3669.7263-(		Sarah Elizabeth James	84.00	INV	19/04/2018	18thApril2018	Reimbursement for Working With Children check	84.00
3669.7366-(		REDIMED Pty Ltd	198.00	INV	19/04/2018	1063014	Pre Employment Medical	198.00
3669.7401-(		As Clean As A Whistle	451.00	INV	24/04/2018	00004634	BP 66 Vacate clean	451.00
3669.7436-(		Action Glass Pty Ltd	465.85	INV	20/04/2018	B14794	Repair broken glass window	465.85
3669.7502-(		Redox Pty Ltd	1,108.80	INV	24/04/2018	4264908	1 pallet of DE	1,108.80
3669.7522-(		GPS Linemarking	869.00	INV	23/04/2018	605	Additional line marking	869.00
3669.7557-(		Sheila Mills	2,905.33	INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.67
				INV	24/04/2018	MEETINGFEE17/18	Meeting Fees	2,613.66
3669.7575-(		Pickles Auctions	40.00	INV	23/04/2018	6001992	Fee for 1ELX619	40.00
3669.762-0'		Blackwood & Sons Ltd	289.75	INV	24/04/2018	KW1651PL	RESP DISP RDP002V P2 V (10)	65.08
				INV	24/04/2018	PE1652PL	Cleaner Hand Orange	120.91
				INV	24/04/2018	KW1680PL	Paint Dymark Pink	27.46
				INV	24/04/2018	PE1681PL	Paint Dymark Orange	76.30
3669.7696-(		Allied Pumps Pty Ltd	2,726.58	INV	23/04/2018	72823	Wandi Pavilion Service of Pumpstations	2,726.58
3669.7732-(		Griffin Civil	33,116.20	INV	19/04/2018	00000950	Drainage Upgrade Progress claim 1	28,152.69
				INV	19/04/2018	00000951	Drainage Upgrade works Leda	4,963.51
3669.7744-(		Allsortz Netball Club	300.00	INV	19/04/2018	KS020147	Kidsport voucher	150.00
				INV	19/04/2018	KS020106	Kidsport voucher	150.00
3669.7808-(		EEO Specialists	18,040.00	INV	24/04/2018	039	EEO Training 17 April 18 2 x 3.5 hour session	9,020.00
				INV	24/04/2018	041	EEO Training 2 x 1/2 day workshops	9,020.00



Cheque Listing

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01/04/2018 to 30/04/2018

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3669.7886-(Success Blazers Netball Club	300.00	INV	18/04/2018	KS019919	Kidsport vouchers x 2	300.00
3669.805-0'		Mervyn Thomas Kearney	2,905.32	INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.66
				INV	24/04/2018	MEETINGFEES17/	Meeting Fees	2,613.66
3669.8325-(		Envirosweep	2,626.80	INV	24/04/2018	56186	Road Sweeping Section C 310318	2,626.80
3669.8425-(		Webson Services	5,025.90	INV	23/04/2018	2237	Repaint Casuarina Fire Station	2,718.10
				INV	20/04/2018	2192	Internal painting The Zone	2,307.80
3669.8777-(		Outdoor Living Direct	2,119.64	INV	24/04/2018	18-00003635	Bertram Outdoor Furniture 3 x Settings	2,119.64
3669.9019-(		Kearns Garden Supplies	183.82	INV	20/04/2018	76-March18	Hardware items Depot March 18	183.82
3669.934-0'		Mandogalup Volunteer Fire Brigade	950.00	INV	19/04/2018	12thApril2018	DFES Recoup January to March 2018 additional items	950.00
3669.9405-(		Matthew James Rowse	2,905.32	INV	24/04/2018	ICTALLOW17/18	ICT Allowance	291.66
				INV	24/04/2018	MEETINGFEES17/	Meeting fees	2,613.66
3669.9491-(		Espresso Essential WA	331.95	INV	24/04/2018	89301/01	Consumables for Coffee Machine	331.95
3669.9494-(		Reece's Event Hire	30.80	INV	23/04/2018	33167	Australia day Breakages 1 x chair	30.80
3669.9542-(		Rosie O Entertainment Pty Ltd	440.00	INV	23/04/2018	00007640	School holiday Juggling workshop at Library	440.00
3669.9572-(		Aaron Thomas	450.00	INV	24/04/2018	008	Open Mic Evenings April technical sound services	450.00
3669.9731-(		TJS Service (WA) Pty Ltd	29,150.57	INV	23/04/2018	23158	Cleaning for period ended 310318 Various Locations	21,277.28
				INV	23/04/2018	23151	Cleaning to 310318 John Wellard CC	3,500.43
				INV	23/04/2018	23152	Cleaning to 310318 William Bertram CC	4,055.70
				INV	23/04/2018	23150	Cleaning Services to 310318 Depot	317.16
3669.9810-(		XLR8 Fitness (WA) Pty Ltd	675.00	INV	18/04/2018	449V3	Excursion on 170418	675.00
3669.9892-(		LF Media	231.00	INV	23/04/2018	19549	Stickers to correct date details on lamp post wraps	231.00
3669.9912-(		Carved in Stone	10,120.00	INV	20/04/2018	00003337	Repair entry statement wall	10,120.00
3669	30/04/2018	EFT TRANSFER: - 26/04/2018	-2,000.00				Payment Reversal Creditor #10030	
3670	24/04/2018	EFT TRANSFER: - 26/04/2018	20,977.58					
3670.151-0'		Australian Services Union	576.50	INV	25/04/2018	PY01-22-Aust Ser	Payroll Deduction	247.14
				INV	25/04/2018	PY01-22-Aust Ser	Payroll Deduction	48.50
				INV	11/04/2018	PY01-21-Aust Ser	Payroll Deduction	247.14
				INV	11/04/2018	PY01-21-Aust Ser	Payroll Deduction	33.72



Cheque Listing

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01/04/2018 to 30/04/2018

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3670.2853-0		Maxxia Pty Ltd	4,655.51	INV	25/04/2018	PY01-22-Maxxia P	Payroll Deduction	2,038.57
				INV	25/04/2018	PY01-22-Maxxia P	Payroll Deduction	2,616.94
3670.3376-0		Health Insurance Fund of WA (HIF)	1,168.40	INV	25/04/2018	PY01-22-Health I	Payroll Deduction	1,168.40
3670.3719-0		City of Kwinana - Xmas fund	8,310.00	INV	25/04/2018	PY01-22-TOK Chri	Payroll Deduction	8,310.00
3670.487-0		Child Support Agency	3,003.60	INV	25/04/2018	PY01-22-Child Su	Payroll Deduction	1,495.67
				INV	11/04/2018	PY01-21-Child Su	Payroll Deduction	1,507.93
3670.530-0		Easifleet	2,464.07	INV	11/04/2018	PY01-21-Easiflee	Payroll Deduction	335.38
				INV	11/04/2018	PY01-21-Easiflee	Payroll Deduction	543.38
				INV	25/04/2018	PY01-22-Easiflee	Payroll Deduction	335.38
				INV	25/04/2018	PY01-22-Easiflee	Payroll Deduction	543.38
				INV	26/04/2018	AprilADJ	Novated lease adjustment	706.55
3670.892-0		LGRCEU	799.50	INV	25/04/2018	PY01-22-LGREC U	Payroll Deduction	410.00
				INV	11/04/2018	PY01-21-LGREC U	Payroll Deduction	389.50
3671	26/04/2018	EFT TRANSFER: - 27/04/2018	153,108.63					
3671.565-0		Bright Futures Family Day Care - Pa	110,170.92	INV	26/04/2018	080418-220418	Family Day Care payroll 080418 to 220418	110,170.92
3671.568-0		Bright Futures In Home Care - Payro	42,937.71	INV	26/04/2018	080418-220418	In-Home Care payroll 080418 to 220418	42,937.71
3672	30/04/2018	EFT TRANSFER: - 01/05/2018	283.74					
3672.565-0		Bright Futures Family Day Care - Pa	283.74	INV	30/04/2018	090418-220418	FDC payroll 090418 to 220418	283.74
		Total EFT	6,327,804.38					
Payroll								
PY01-22	25/04/2018	Payroll	633,111.16					
PY01-21	11/04/2018	Payroll	690,715.69					
		Total Payroll	1,323,826.85					
		Grand Total	-7,707,517.60					

16.7 Services over the Christmas and New Year Period 2018/19

DECLARATION OF INTEREST:

There were no declarations of interest declared.

SUMMARY:

In previous years, the City's Administration Building, Works Depot and Banksia Park Retirement Village Office have closed over the Christmas and New Year period, with Council approval. There has not been any negative consequences as a result, with vital and emergency services available over these times.

This year, the Christmas period public holidays are on Tuesday 25 December 2018 and Wednesday 26 December 2018, and the New Year's Day public holiday is on Tuesday 1 January 2019.

It is recommended that the City's Administration Building, Works Depot and Banksia Park Retirement Village Office close for the Christmas period from 5pm Friday 21 December 2018 until Tuesday 1 January 2019 (inclusive), with staff taking accrued leave entitlements for the four days that are not public holidays and that Council advertise the closure for this period. The City Administration Building, City Works Depot and Banksia Park Retirement Village Office would reopen on Wednesday 2 January 2019.

The City of Kwinana staff Christmas function is tentatively scheduled to take place on Friday 14 December 2018 and Council is requested to endorse the closure of all City of Kwinana Services and Service Centres from midday on 14 December 2018 to allow staff to attend.

OFFICER RECOMMENDATION:

That Council:

1. Approve the closure of the City's Administration Building, Works Depot and Banksia Park Retirement Village Office from 5pm Friday 21 December 2018 until Tuesday 1 January 2019 (inclusive), to be reopened on Wednesday 2 January 2019;
2. Approve the closure of all City of Kwinana Services and Service Centres from midday on 14 December, 2018; and
3. Note that over the Christmas and New Year period it will be the responsibility of the Chief Executive Officer to ensure staff coverage is in place in the case of an emergency.

16.7 SERVICES OVER THE CHRISTMAS AND NEW YEAR PERIOD 2018/19

DISCUSSION:

The City has closed its administration building for the Christmas period since 2012. Prior to this, the City retained skeleton staff during this period, however, following a review of the relatively low customer access during these days, the City has had a 'full close down' for the last six Christmas and New Year periods. The Christmas closure is popular with staff and results in minimal impact on customers. It is proposed that the City again close for the Christmas period, with the City's Administration Building being open until 5pm, Friday 21 December 2018, allowing residents to complete any last minute business prior to the closure for the Christmas and New Year period.

It is not anticipated that customer service will be unduly impacted by the proposed closure, as this period has historically been quiet.

Staff would use accrued rostered days off, annual leave, or leave without pay for those days other than specified public holidays. This closure will be an active demonstration to staff of the family friendly workplace and recognition of their efforts.

The City's Works Depot and Banksia Park Retirement Village Office will also close for the duration of the Christmas and New Year period.

The Kwinana Recquatic Centre, Kwinana Public Library and Bright Futures Family Daycare, will remain open at reduced hours over these days, but closed on the public holidays. The times and dates of these reduced hours will be made available to customers accessing these services.

The John Wellard Community Centre, William Bertram Community Centre and Darius Wells Resource Centre will remain open, but with restricted services, and closed on the public holidays. The times and dates of these restricted services will be made available to customers accessing these services.

The Zone Youth Centre will be closed on the public holidays of 25 and 26 December 2018 and 1 January 2019 but will remain open on the other days.

The City Assist Team will be working normal hours and available via the emergency, after hours line on the public holidays.

The City of Kwinana staff Christmas function is tentatively scheduled to take place from midday on Friday 14 December 2018 with the City Administration Building and all Service Centres being closed.

Advertising will occur through the local newspapers and social media to inform the community of the times and dates each of the facilities will be open/closed during this period as well as information pertaining to the waste collection days changing (if required).

16.7 SERVICES OVER THE CHRISTMAS AND NEW YEAR PERIOD 2018/19

Open	Closed	Public Holiday	Close at midday		
Monday		Tuesday	Wednesday	Thursday	Friday
					14 Dec 2018 Staff Christmas Party - City admin building and service centres close at midday
17 Dec		18 Dec	19 Dec	20 Dec	21 Dec
24 Dec Admin, Depot and Retirement Village Office closed.		25 Dec Public Holiday	26 Dec Public Holiday	27 Dec Admin, Depot and Retirement Village Office closed.	28 Dec Admin, Depot and Retirement Village Office closed.
31 Dec Admin, Depot and Retirement Village Office closed.		1 Jan 2019 Public Holiday	2 Jan Admin, Depot and Retirement Village Office reopen.	3 Jan	4 Jan

LEGAL/POLICY IMPLICATIONS:

No legal/policy implications have been identified because of this report or recommendation.

FINANCIAL/BUDGET IMPLICATIONS:

Cost of advertising in local papers is allocated within the Marketing Advertising budget.

ASSET MANAGEMENT IMPLICATIONS:

No asset management implications have been identified because of this report or recommendation.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified because of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following outcomes and objectives detailed in the City's Corporate Business Plan 2017-2022, Aspiration 5, City Sustainability, which states:

16.7 SERVICES OVER THE CHRISTMAS AND NEW YEAR PERIOD 2018/19

Attract and retain a high quality, motivated and empowered workforce so as to position the organisation as an “Employer of Choice”

Plan	Outcome	Objective
Corporate Business Plan	People and Culture	5.13 Attract and retain a high quality, motivated and empowered workforce so as to position the organisation as an “Employer of Choice” 5.17 Develop programs and processes to encourage and formally recognise good performance

The City of Kwinana has a strong emphasis on being an “Employer of Choice” and being a great place to work and in turn recognising that City employees are one of our most important assets, as well as focuses on retaining the friendly and family feeling in the workplace.

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Closure of the City Administration Building, City Works Depot and Banksia Park Retirement Village over the Christmas and New Year period
Risk Theme	Business and community disruption
Risk Effect/Impact	Service delivery
Risk Assessment Context	Operational
Consequence	Moderate
Likelihood	Unlikely
Rating (before treatment)	Moderate
Risk treatment in place	Reduce, mitigate
Response to risk treatment required/in place	CEO has ensured that there is appropriate coverage over the Christmas and New Year period
Rating (after treatment)	Low

COUNCIL DECISION

182

MOVED CR S LEE**SECONDED CR M ROWSE**

That Council:

- 1. Approve the closure of the City’s Administration Building, Works Depot and Banksia Park Retirement Village Office from 5pm Friday 21 December 2018 until Tuesday 1 January 2019 (inclusive), to be reopened on Wednesday 2 January 2019;**

16.7 SERVICES OVER THE CHRISTMAS AND NEW YEAR PERIOD 2018/19

2. **Approve the closure of all City of Kwinana Services and Service Centres from midday on 14 December, 2018; and**
3. **Note that over the Christmas and New Year period it will be the responsibility of the Chief Executive Officer to ensure staff coverage is in place in the case of an emergency.**

**CARRIED
8/0**

17 Urgent Business

Nil

18 Councillor Reports

18.1 Councillor Wendy Cooper

Councillor Wendy Cooper reported that she had attended the Gilmore College “Switched on School” presentation and advised that Gilmore College has implemented a range of initiatives to reduce their environmental impact including;

- Upcycled vegetable gardens
- Banning Plastic Straws
- Digital reporting
- Using 100% recycled copy paper
- Identifying litter hotspots
- Participating in Clean Up Australia day
- Participating in Bike Week
- Installing low flow taps and tap timers
- Using aquaponics to grow vegetables and fish.

18.2 Councillor Matthew Rowse

Councillor Matthew Rowse reported that he had attended the Participate in Local Government Emergency Management Preparation and Manage Recovery Activities for Local Government training at the Western Australian Local Government Association (WALGA), which had put him in good stead for the Combined Emergency Management Desktop Exercise held at the City of Rockingham.

18.3 Councillor Dennis Wood

Councillor Dennis Wood reported that he had attended the WALGA Emergency Services Training and the Combined Emergency Management Desktop Exercise, which was very interesting.

19 Response to Previous Questions

Nil

20 Mayoral Announcements (without discussion)

Mayor Carol Adams reported that she had attended the Daughters of Destiny Mother’s Day High Tea.

20 MAYORAL ANNOUNCEMENTS (WITHOUT DISCUSSION)

The Mayor advised that she had been invited to join local Kwinana business and community services to the Paint Kwinana ReAD Business Launch. The Mayor explained that this new initiative is targeting local business and services to get on board in supporting child literacy by sponsoring the program and taking a display box to put up at their place of business.

“Have you Read to a child today”

The Mayor mentioned that she had attended the Combined Emergency Management Desktop Exercise with Cities of Rockingham, Mandurah and Kwinana and members of our Local Emergency Management Committee.

The Mayor reported that she had attended the Kwinana Citizens Advice Bureau meeting.

The Mayor advised that upcoming events of note are:

- It is Volunteers Week and on Friday evening the City is hosting a Volunteer Thank you event and Quiz Night at the Darius Wells.

We will also announce the Kwinana Volunteer of the Year Award.

- Saturday is the official opening of the Wandi-Ful Park (nature play area adjacent the Honeywood Primary School) between 11am – 3pm
- Cr Mills and I will be attending the WA Young Achiever Awards Gala Presentation Dinner to lend support to your Wellard Student SARA Sengeb who is a finalist in the Catholic Schools Leadership Category.

Sara arrived as a political refugee from Eritrea five years ago. She is a strong advocate for about community development, youth empowerment, human rights and reducing inequalities.

Sara speaks five languages and has recently graduated with a Bachelor of Science. At the Youth Affairs Council she coordinates the Catalyst Youth Summit and ShoutOut programs for young refugees and migrants. Sara was 2016 Australian Young People's Human Right Medal Finalist and was the City of Kwinana 2016 Young Person of the Year.

- USA Memorial Day Service at Kings Park
- Launch of Kwinana's Reconciliation Journey

21 Matters Behind Closed Doors

Nil

22 Meeting Closure

The Mayor declared the meeting closed at 7:42pm.

Chairperson: _____

13 June 2018