

Ordinary Council Meeting

22 November 2017

Minutes



Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Agendas and Minutes are available on the City's website www.kwinana.wa.gov.au

Vision Statement

***Kwinana 2030
Rich in spirit, alive with opportunities,
surrounded by nature – it's all here!***

Mission

Strengthen community spirit, lead exciting growth, respect the environment - create great places to live.



We will do this by –

- providing strong leadership in the community;
- promoting an innovative and integrated approach;
- being accountable and transparent in our actions;
- being efficient and effective with our resources;
- using industry leading methods and technology wherever possible;
- making informed decisions, after considering all available information; and
- providing the best possible customer service.

Values

We will demonstrate and be defined by our core values, which are:

- Lead from where you stand – Leadership is within us all.
- Act with compassion – Show that you care.
- Make it fun – Seize the opportunity to have fun.
- Stand Strong, stand true – Have the courage to do what is right.
- Trust and be trusted – Value the message, value the messenger.
- Why not yes? – Ideas can grow with a yes.

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Present:

DEPUTY MAYOR P FEASEY
 CR W COOPER
 CR M KEARNEY
 CR S LEE
 CR S MILLS
 CR M ROWSE
 CR D WOOD

MS M BELL	-	Acting Chief Executive Officer
MS C MIHOVILOVICH	-	Director City Strategy
MRS M COOKE	-	Director City Regulation
MR D ELKINS	-	Director City Infrastructure
MR P NEILSON	-	Manager Planning and Development
MR W CARTER	-	Coordinator Strategic Planning
MR T HOSSEN	-	Acting Corporate Lawyer
MS A MCKENZIE	-	Council Administration Officer

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1 Declaration of Opening:

Presiding Member declared the meeting open at 7:02pm and welcomed Councillors, City Officers and gallery in attendance and read the Welcome.

“IT GIVES ME GREAT PLEASURE TO WELCOME YOU ALL HERE AND BEFORE COMMENCING THE PROCEEDINGS, I WOULD LIKE TO ACKNOWLEDGE THAT WE COME TOGETHER TONIGHT ON THE TRADITIONAL LAND OF THE NOONGAR PEOPLE”

2 Prayer:

Councillor Dennis Wood read the Prayer

“OH LORD WE PRAY FOR GUIDANCE IN OUR MEETING. PLEASE GRANT US WISDOM AND TOLERANCE IN DEBATE THAT WE MAY WORK TO THE BEST INTERESTS OF OUR PEOPLE AND TO THY WILL. AMEN”

3 Apologies/Leave(s) of Absence (previously approved)**Apologies**

Nil

Leave(s) of Absence (previously approved):

Mayor Carol Adams leave of absence on 22 November 2017.

4 Public Question Time:

Nil

Additional Public Question Time:

Council suspended standing orders at 7:44pm before item 15.6, Adoption for Advertising of Local Planning Policy: Mandogalup Future Development to provide the members of the public an opportunity to ask any questions of Council.

4.1 Mr Ray Donald, Mandogalup

Question 1

I have lived on Mandogalup Road for 36 years and I can't understand how the Council can be doing this and the EPA report isn't even out yet, what if the Government and the EPA say it is alright down there?

Response

The Deputy Mayor explained that the process this evening is that the Council is moving a resolution to go out to consultation, so the decision that is being made tonight is not 'this is what you can do here and what you can build there', it is simply the process of going out to consult with the community.

Question 2

Why waste everyone's time until the EPA comes out?

Response

The Deputy Mayor referred the question to the Coordinator Strategic Planning.

The Coordinator Strategic Planning advised that this report is essentially to advertise the proposed local planning policy and commence consultation. Much of the discussion to date has been whether the area becomes urban under the Metropolitan Region Scheme (MRS) or goes to another type of use.

Question 3

Why are you doing it now then?

Response

The Deputy Mayor explained that it is about consulting with the community and building a picture of what people's views are and what can and can't be done in those areas. The Deputy Mayor referred the question to the Coordinator Strategic Planning.

The Coordinator Strategic Planning stated that the City Officers cannot commence consultation under Clause 4 of the deemed provisions for local planning schemes of the Planning and Development (Local Planning Schemes) Regulations 2015, until such time as the local government has resolved to prepare a local planning policy which will allow the City to commence advertising, carry out consultation and receive submissions. This essentially will give City Officers the authority to commence consultation with the broader community and the stakeholders involved to ensure that their views can be presented to Council for consideration before a decision to proceed (with or without modifications) or not to proceed is made.

4 PUBLIC QUESTION TIME CONTINUED

4.1 Ms Nancy Carbone, Mandogalup

Question 1

I am just wondering why this is coming up now? Given that the EPA and the Government are currently investigating dust use in the Mandogalup area?

Response

The Deputy Mayor referred the question to the Coordinator Strategic Planning.

The Coordinator Strategic Planning advised that during the process that the EPA is going through and also the process that the Western Australian Planning Commission will go through, at some point Council will be asked its position on future land uses in the area and whether it supports various proposals by developers. To date, Council does not have a position on what it believes is the best land use in this area.

The Deputy Mayor asked the Coordinator Strategic Planning to explain why the City cannot wait until the State Government concludes its negotiations?

The Coordinator Strategic Planning stated that the need to establish a position is due to there already being talk of various proposals going forward and Council not having a position to take forward. The City has not been able to discuss with land owners, stakeholders or industry about what their preferred positions is. Essentially this allows the City to carry out consultation. If the information of the EPA changes various facts that Council takes into consideration, Council would of course be well within its rights to re-examine its position and change its policy down the track if they believe it is no longer valid.

The Deputy Mayor asked the Coordinator Strategic Planning how long will the City's process take?

The Coordinator Strategic Planning advised that the advertising will be for 42 days and once the advertising period ends the item will be brought back to Council by February or March 2018 depending on the level of public comment.

The Deputy Mayor stated that when the item is brought back to Council, the Council could still choose to not come to a position based on the information provided and any findings by the State Government at that time.

The additional public question time concluded at 8:14pm.

5 Applications for Leave of Absence:

Nil

6 Declarations of Interest by Members and City Officers:

Councillor Matthew Rowse declared an impartiality interest in item 15.2, Adoption of Local Development Plan – Stage 35A and 35B Wellard Village, Wellard due to being the Chairman of the Wellard Residents Association and will be attending a PEET function.

6 DECLARATIONS OF INTEREST BY MEMBERS AND CITY OFFICERS

Councillor Matthew Rowse declared an impartiality interest in item 15.4, Adoption of Local Development Plan – Stage 37A Wellard Village, Wellard due to being the Chairman of the Wellard Residents Association and will be attending a PEET function.

Deputy Mayor Peter Feasey declared an impartiality interest in item 15.2, Adoption of Local Development Plan – Stage 35A and 35B Wellard Village, Wellard due to being an employee of Hon. Peter Tinley Electorate Office. The Hon. Peter Tinley is the Minister for Housing. The matter relates to land which Department of Housing and PEET have entered into as a joint venture.

Deputy Mayor Peter Feasey declared an impartiality interest in item 15.4, Adoption of Local Development Plan – Stage 37A Wellard Village, Wellard due to being an employee of the Hon. Peter Tinley Electorate Office. The Hon. Peter Tinley is the Minister for Housing. The matter relates to land which Department of Housing and PEET have entered into as a joint venture.

7 Community Submissions:

7.1 Mr Joshua Arnott, Altus Planning in regards to item 15.1, Refusal of Retrospective Home Occupation – Health Studio / Wellness Centre – Lot 202 (83) Banksia Road, Wellard

Good evening Mayor and Council Members, my name is Josh Arnott, I am a Town Planner from Altus Planning, and I am here to speak to you in regard to Item 15.1 – the Proposed 'Home Occupation' at Lot 202 (No. 83) Banksia Road, Wellard.

Most of what I was going to say has already been stated by Joe Algeri, my director, in his email that was circulated last Friday. However, I would like to reiterate that you as the Council still have discretion to conditionally approve this application.

I think that a sensible compromise would be for the City to approve the application with a robust set of conditions which put strict parameters on the operation of the business and is further trialled under a time-limited approval. As there are currently no parameters, by providing some the City could then properly assess whether the use is indeed appropriate or not in this location.

Alternatively, if you cannot be persuaded of the above, we then respectfully request a short time- limited approval or for an extended period post decision to cease current operations so that the business can effectively relocate.

Jodie has indicated to me that she is more than willing to discuss relocation options with the City with an expression of interest in using the reserve land behind Casuarina Hall. These are discussions which we believe would be important should the door finally be closed on the possibility of operations continuing on the land as currently proposed.

Thank you for giving me the opportunity to speak to you.

7 COMMUNITY SUBMISSIONS CONTINUED

7.2 Ms Suzi Bennett, in regards to item 15.1, Refusal of Retrospective Home Occupation – Health Studio / Wellness Centre – Lot 202 (83) Banksia Road, Wellard

My name is Suzi Bennett, I live in the village at Wellard and have been a member of our community for the past 6.5 years but only a part of the Fearwot Family for the last 15 months.

In 2002, at the age of 17, I was involved in a horrific accident where I was reversed over by a car. I shattered a vertebra in my spine, broke my ankle and stretched all the nerves in my shins. I was told by my doctor that I should have died that night or at the very least become paralysed, so I consider myself to be extremely lucky.

The road to recovery has been a long one, I was told by my surgeon after the accident that I would never run again. No contact sport, no high impact, no jogging, nothing. As an avid netballer and someone who used running as a stress relief, this was devastating news. For 14 years I accepted this to be my fate. I became very over weight, which caused a lot of self esteem and body image issues, I developed anxiety and depression and started to become socially withdrawn. Then I met Jodie.

There just aren't enough words to describe the ways in which Jodie has changed my life. She's helped me to realise that I can still prioritise my health and wellbeing. I'm not a lost cause, my injuries don't define who I am. My safety is always at the forefront of Jodie's mind when we train. She knows what my limits are and will modify my workouts to ensure I'm safe and won't hurt myself. The risks are still significant for me, if I was on my own and did something incorrectly, reinjuring myself, the threat of paralysis is still a possibility for me. At Fearwot with Jodie, I know I'm safe. I trust her with my life, I simply just couldn't do it without her.

There have been tears and tantrums and triumphs along the way but Jodie has helped me become not only physically stronger but mentally stronger as well. Together we have defied the odds and I have started running again. I can't even explain what that means to me. You will never run again is a very definitive statement. It was finite! But we did it and Jodie was with me every step of the way! I still struggle with anxiety and body image issues but we work on that together on a daily basis.

If Fearwot Fitness is closed, then I would require a one on one personal trainer to continue with my training. Financially this is not doable for me on a daily basis, so then I am left unable to train and possibly spiralling back to where I was 15 months ago. Fearwot is not a gym and cannot be considered as one. Our local area has enough generic gyms, the community needs Fearwot, somewhere we feel comfortable, with no mirrors, no people walking past and nobody else around whilst we train.

I know you may have come here tonight believing that this is a very black and white issue, we broke the rules and therefore closure is the consequence, but life's not black and white, so I'm asking you to please, think deeper than that. Please make your decisions carefully, the outcome of your vote here tonight, will impact the lives of so many people and we are the people of your community.

7 COMMUNITY SUBMISSIONS CONTINUED

7.3 Ms Natalie Rann, in regards to item 15.1, Refusal of Retrospective Home Occupation – Health Studio / Wellness Centre – Lot 202 (83) Banksia Road, Wellard

My name is Natalie Rann and I have been living in Casuarina for the last 5 years and have been apart of the Fearwot Group for the last 2 years.

I was diagnosed with type 1 diabetes (insulin dependent) in 2001 and was advised I had 1 week to live. I was then sent to hospital where the specialists advised me about type 1 diabetes, severe hypos and complications.

I was a complete mess with this illness and found it hard to adjust. I found it very hard to exercise as I couldn't control my blood sugars very well and trying to adjust my food intake, exercise and day to day living was a challenge.

It took years for me to figure out how to adjust insulin to food, adjust insulin to exercise and adjust to life with this illness altogether.

I was told having children was going to be difficult and I needed constant monitoring with my specialists. After having 2 children and running my own business I found it impossible to exercise and take care of me.

I was referred to Jodie due to my illness, severe weight issues and I was not far off kidney failure.

Throughout the last 2 years Jodie has helped coached me around my diabetes and several long term injuries, resulting in over 22kg weight loss. My last blood tests have been the best they have been in over 2 years and now my kidneys are functioning better than ever.

I have now been advised by my specialist (who is still heavily involved with the research team) that they are now finding in all children being diagnosed with type 1 diabetes that weight is now a major factor. He has told me that my children need to exercise regularly and eat very healthy to stay at a healthy weight. It's not only a full time job taking care of my illness but now I need to ensure my children follow my strict routine to prevent them from getting ill.

As having this illness I can't use these 24hour gyms as I need constant monitoring and care (e.g. diabetic coma, due to low blood sugars).

I truly believe if this facility is closed down it could result in my health deteriorating. Jodie has put her heart and soul into helping others, especially myself.

Please ensure you take our views into consideration when voting tonight as this will impact so many people of our community and our children.

7 COMMUNITY SUBMISSIONS CONTINUED

7.4 Ms Cathryn Woodford, in regards to item 15.1, Refusal of Retrospective Home Occupation – Health Studio / Wellness Centre – Lot 202 (83) Banksia Road, Wellard :

I found Fearwot after reading recommendations on the Wellard Casuarina Social media site. I was searching for a small fitness facility for myself that was close to home and not intimidating like the larger commercial gyms. After attending Fearwot I soon realised that this was a very unique place and asked Jodie if my 20 year old son could attend.

My son has cerebral palsy and it is imperative that he trains for his overall health and wellbeing. We had struggled to find a facility in the Kwinana area that suited his needs. The many commercial gyms in the area were unsafe for him to attend on his own and the cost of one on one personal training was beyond his financial means.

As Fearwot is a small community facility, my son has received the individual attention from Jodie that he requires whilst still being involved in a social team environment. The classes are small and very structured with exercises modified to suit his needs.

The physical results that he has achieved in the last year are quite astounding. His strength, balance and co-ordination have substantially increased to the amazement of his medical team. Coincidentally he has also not suffered any seizures since starting at Fearwot and is now attempting to gain his drivers licence.

I am now again struggling to find any facility that meets my son's needs and I am hoping that the Council can see what a fantastic community facility Fearwot is.

7.5 Ms Tanya McLachlan, in regards to item 15.1, Refusal of Retrospective Home Occupation – Health Studio / Wellness Centre – Lot 202 (83) Banksia Road, Wellard

Fearwot is anything but a commercial gym, it's a home away from home for a lot of us, a place where we can not only be physically healthy but mentally as well.

Due to some of the clients issues such as depression, anxiety, child attachment issues and disabilities from birth or accident joining a commercial gym just isn't an option. I'm one of those people.

When we were informed that the Fearwot facility had ceased to operate I thought I'd be ok, infact I went to one of those commercial gyms and signed up. First few weeks were ok as I would go when it was not busy thinking I would continue with a weight programme. Two weeks later I was still on the cardio machines, fast forward six weeks and I no longer went so I canceled my membership.

It got too much! My anxiety went through the roof and extra medication was needed.

I am currently not at any facility.

Me and many others that used to use the Fearwot facility are not cookie cut people, there is not one box that fits all.

Please help us move forward and give us a options where we will all work with you guys to get Fearwot running again, the local community needs it and we need it running again.

7 COMMUNITY SUBMISSIONS CONTINUED

7.6 Ms Jodie Lehman, in regards to item 15.1, Refusal of Retrospective Home Occupation – Health Studio / Wellness Centre – Lot 202 (83) Banksia Road, Wellard

My name is Jodie Lehman, owner of property and founder of Fearwot.

I understand rules are set so the areas can be controlled but there are also these meetings and voting systems in place for unique cases to exempt those rules, which this issue comes under.

From the outside I can see why the Council refer to Fearwot it as a gym, however there is nothing standard or commercial about this facility. Every individual that attends Fearwot has a struggle story preventing them attending public commercial facilities.

- Depression
- Heightened anxiety and panic attacks
- Body dysmorphism
- physical limitations
- Extreme fears
- People that are unable to be in public, or public venue from past problems

If this facility is shut down where will they go? Nowhere and their health will spiral backwards.

The Council is the official human rights council, voted in to manage the community in the best way possible. Shutting down a small quiet facility that helps so many, over a minor size issue in the home occupation rule is not looking after them.

This is so far beyond what you can all comprehend because you have not attended, you have not seen the amazing life saving changes these people have had.

Care for your people by keeping this facility open. Fearwot hurts no-one but helps improve many.

Over 2500 people in the area signed a petition to keep it open, along with

- Health Minister Roger Cook,
 - Barry Urban
 - Reece Whitby
- And Matt Whitfield

All agreeing Fearwot is a necessity for the community and supporting our cause. Please vote yes, this is your chance to do what is right for these people and allow them to continue on the amazing health and fitness journey they deserve.

8 Minutes to be Confirmed:

8.1 Ordinary Meeting of Council held on 8 November 2017:

COUNCIL DECISION

024

MOVED CR S MILLS

SECONDED CR S LEE

That the Minutes of the Ordinary Meeting of Council held on 8 November 2017 be confirmed as a true and correct record of the meeting.

**CARRIED
7/0**

9 Referred Standing / Occasional / Management /Committee Meeting:

Nil

10 Petitions:

Nil

11 Notices of Motion:

Nil

12 Reports – Community

Nil

13 Reports – Economic

Nil

14 Reports – Natural Environment

Nil

15 Reports – Built Infrastructure

15.1 Refusal of Retrospective Home Occupation – Health Studio / Wellness Centre – Lot 202 (83) Banksia Road, Wellard

SUMMARY:

A development application has been received for a retrospective Home Occupation – Health Studio / Wellness Centre on Lot 202 (83) Banksia Road, Wellard (“subject land”) (Refer Attachment A - D). The application is retrospective insofar as the applicant has stated that they have been operating training sessions on the subject land for the last 6 years.

In January 2017, the City’s Compliance Officer received an enquiry into the operation of a gym on the subject land, and subsequently undertook a site inspection to investigate the use being carried out on the property. In this regard, the City’s Compliance Officer noted that a portion of the shed on the property had been sectioned off and was being used as a gym with training equipment being located within an area of approximately 120m² split across the ground floor and a mezzanine upper floor. Upon further investigation, the City’s Compliance and Planning Officers were able to determine that a business was being operated from the premises under the name of “Fearwot Fitness” offering group fitness and metafit classes in morning and afternoon sessions.

The applicant states that the Home Occupation should not be considered as a generic gym however it should be considered as a ‘Wellness Centre’. The applicant states that the business is not open to the public on the basis that they can come at any time and all sessions need to be booked prior through appointments and all class times are limited. Furthermore, the applicant states that the Wellness Centre caters for patrons living locally and who are unable to attend a regular gym due to a number of personal factors such as body dysmorphia. The applicant proposes to operate the business six (6) days a week – Monday to Saturday offering classes at the following times:

- Monday to Friday: 6am-7am, 9am-10am and 5pm-6:30pm
- Saturday: 8:30am-9:30am

The applicant proposes that session / class times will vary depending on the class from between 30-50 minutes however would not exceed a 50 minute time frame. The applicant also proposes that sessions would accommodate between 4-8 (8 maximum) participants per session. Music is intended to be played within the shed during sessions / classes however the applicant has stated that this will be kept to a low volume and the outbuilding will be completely closed to ensure minimal impact on the neighbouring properties. The applicant has also stated that the business will be wholly contained within the shed, and no classes / sessions or part thereof will be conducted outside the confines of the shed.

In regards to the application and its compliance with the definition of a home occupation it is apparent that the development does not entirely comply with the definition prescribed under the Scheme, in particular parts (c) and (f). As the home occupation is carried out in an area of approximately 120m², the development does not comply with the definition of a home occupation under part (c) as it occupies an area greater than 20m². In addition, the application proposes a maximum of 8 participants in classes over three sessions per weekday which equates to up to 48 vehicle movements (24 movements into the property and 24 movements out of the property) per day. This number of vehicle movements is considered significantly higher than the normal traffic movements generated from other properties in the locality.

15.1 REFUSAL OF RETROSPECTIVE HOME OCCUPATION – HEALTH STUDIO / WELLNESS CENTRE – LOT 202 (83) BANKSIA ROAD, WELLARD

The City has received legal advice in regards to whether Council has the discretion to modify the definition of a land use under the Scheme. In this regard, the advice received has stated that Council are not afforded the ability to modify the land use definitions under the Scheme and as such, would not be in a position to consider this application as a Home Occupation (Refer to Confidential Attachment A).

It is the view of City Officers that the proposal is more properly characterised as a “Health Studio” under the Scheme which *“means a building designed and equipped for recreation and sporting activities and includes outdoor recreation if especially approved by Council.”* The subject land is zoned Special Rural (SR15) under the Scheme and land use permissibility is defined in accordance with Schedule II of the Scheme. Schedule II specifies that a “Dwelling House” is a permitted use (P), Home Occupation and Public Utility are discretionary uses (AA), and all other land uses are not permitted (X). In this regard, the use cannot be considered a Home Occupation for the reasons discussed above, the Scheme does not allow for any other uses within the Special Rural (SR15) Zone (other than those uses listed above) and as such the application cannot be supported.

OFFICER RECOMMENDATION:

That Council refuse the retrospective application for a Home Occupation – Wellness Centre on Lot 202 (No. 83) Banksia Road, Wellard on the following grounds;

- (a) The use as proposed does not constitute a “home occupation” as defined in the City of Kwinana Local Planning Scheme No.2 as it occupies an area more than 20m² in area, and would give rise to traffic substantially beyond which is normal to the locality;
- (b) The City does not have discretion to vary the maximum area of a home occupation use as stipulated in the definition of “home occupation”;
- (c) The proposed use is more properly characterized as a “Health Studio”, being “a building designed and equipped for recreation and sporting activities”, which is not permitted in the subject zone.
- (d) The proposed development is not considered to be consistent with the orderly and proper planning of the locality or the preservation of amenity of the locality.

Advice notes

1. Should the applicant be aggrieved by the decision, then a right of review should be lodged with the State Administrative Tribunal within 28 days of the date of this decision.

15.1 REFUSAL OF RETROSPECTIVE HOME OCCUPATION – HEALTH STUDIO / WELLNESS CENTRE – LOT 202 (83) BANKSIA ROAD, WELLARD**DISCUSSION:**

A development application has been received for a retrospective Home Occupation – Health Studio / Wellness Centre on Lot 202 (83) Banksia Road, Wellard (“subject land”) (Refer Attachment A - D). The application is retrospective insofar as the applicant has stated that they have been operating training sessions on the subject land for the last 6 years.

In March 2016, the land owner received building approval for the construction of a 250m² shed on the property to be used for the storage of items in conjunction with the dwelling on the property. In January 2017, the City’s Compliance Officer received an enquiry into the operation of a gym within the newly constructed shed on the subject land, and subsequently undertook a site inspection to investigate the use being carried out on the property. In this regard, the City’s Compliance Officer noted that a portion of the shed had been sectioned off and was being used as a gym with training equipment being located within an area of approximately 120m² split across the ground floor and a mezzanine upper floor. Upon further investigation the City’s Compliance and Planning Officers were able to determine that a business was being operated from the premises under the name of “Fearwot Fitness” offering group fitness and metafit classes in morning and afternoon sessions.

Proposal

The applicant proposes to operate a home occupation - wellness centre from within the existing shed on the property six (6) days a week – Monday to Saturday offering classes at the following times:

- Monday to Friday: 6am-7am, 9am-10am and 5pm-6:30pm
- Saturday: 8:30am-9:30am

The applicant proposes that session / class times will vary depending on the class from between 30-50 minutes however would not exceed a 50 minute time frame. The applicant also proposes that sessions would accommodate between 4-8 (8 maximum) participants per session. Music is intended to be played within the shed during sessions / classes however the applicant has stated that this will be kept to a low volume and the outbuilding will be completely closed to ensure minimal impact on the neighbouring properties. The applicant has also stated that the business will be wholly contained within the shed, and no classes / sessions or part thereof will be conducted outside the confines of the shed.

Additionally, the applicant states that the Home Occupation should not be considered as a generic gym however it should be considered as a ‘Wellness Centre’. The applicant states that the business is not open to the public on the basis that they can come at any time and all sessions need to be booked prior through appointments and all class times are limited. Furthermore the applicant states that the Wellness Centre caters for patrons living locally and who are unable to attend a regular gym due to a number of personal factors such as body dysmorphia.

15.1 REFUSAL OF RETROSPECTIVE HOME OCCUPATION – HEALTH STUDIO / WELLNESS CENTRE – LOT 202 (83) BANKSIA ROAD, WELLARD

Site and surrounds

The subject site and the surrounding area is zoned Special Rural and is within the SR15 zone. The subject site has been partially cleared and contains a dwelling, 250m² shed, driveways and associated vehicle parking areas, and a swimming pool. The swimming pool is currently not approved and is being considered by the City's Building team.

Assessment under Town Planning Scheme No.2

In the context of assessing the proposal against the requirements of the City's Local Planning Scheme No.2, the Scheme defines a "Home Occupation" as an occupation or profession carried on in a dwelling house by a person resident therein that:

- (a) does not cause injury to or prejudicially affect the amenity of the neighbourhood including (but without limiting the generality of the foregoing) injury or prejudicial affection due to the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, grit, oil, waste water, or waste products;
- (b) does not entail the employment of any person not a member of the occupier's family except in the case of a professional person;
- (c) does not occupy an area greater than 20 square metres;
- (d) does not require the provision of any essential service main of greater capacity than normally required in the Zone in which it is located;
- (e) is not advertised by a sign exceeding 0.2 square metres in area;
- (f) does not give rise to any pedestrian or vehicular traffic substantially beyond that which is normal to the neighbourhood in which the business is located;
- (g) is so conducted that, with the exception of a sign complying with paragraph (e) hereof, no indication is given that the house is used for other than residential purposes;
- (h) does not involve the use of commercial vehicles exceeding 1 tonne in weight for the delivery and collection of materials to or from the premises, and
- (i) does not require the outdoor storage of materials or supplies;
- (j) has been granted planning approval of Council for a specified period.

In regards to the application and the definition of a Home Occupation above it is apparent that the development does not entirely comply with the definition in particular parts (c) and (f). As the Home Occupation is carried out in an area of approximately 120m², the development does not comply with the definition of a home occupation under part (c) as it occupies an area greater than 20m². In addition, the application proposes a maximum of 8 participants in classes over three sessions per weekday which equates to up to 48 vehicle movements (24 movements into the property and 24 movements out of the property) per day. This number of vehicle movements is considered significantly higher than the normal traffic movements generated from other properties in the locality.

The City has received legal advice in regards to whether Council has the discretion to modify the definition of a land use under the Scheme. In this regard, the advice has stated that Council are not afforded the ability to modify the land use definitions under the Scheme and as such, would not be in a position to consider this application as a Home Occupation (Refer to Confidential Attachment A).

15.1 REFUSAL OF RETROSPECTIVE HOME OCCUPATION – HEALTH STUDIO / WELLNESS CENTRE – LOT 202 (83) BANKSIA ROAD, WELLARD

It is the view of City Officers that the proposal is more properly characterised as a “Health Studio” under the Scheme which *“means a building designed and equipped for recreation and sporting activities and includes outdoor recreation if especially approved by Council.”* The subject land is zoned Special Rural (SR15) under the Scheme and land use permissibility is defined in accordance with Schedule II of the Scheme. Schedule II specifies that a “Dwelling House” is a permitted use (P), Home Occupation and Public Utility are discretionary uses (AA), and all other land uses are not permitted (X). In this regard, the use cannot be considered a Home Occupation for the reasons discussed above, the Scheme does not allow for any other uses within the Special Rural (SR15) Zone (other than those uses listed above) and as such the application cannot be supported.

LEGAL/POLICY IMPLICATIONS:

For the purpose of Councillors considering a financial or impartiality interest only, the applicants is Altus Planning and the landowners are Shane Lehman and Jodie Caverzan.

Planning and Development Act 2005;
Metropolitan Region Scheme; and
Town of Kwinana Town Planning Scheme No. 2.

FINANCIAL/BUDGET IMPLICATIONS:

Should the applicant choose to appeal Council's decision to the State Administrative Tribunal there would be a cost associated with engaging the City's solicitors in the process.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications as a result of this application.

ENVIRONMENTAL IMPLICATIONS:

There are no environmental implications as a result of this application.

STRATEGIC/SOCIAL IMPLICATIONS:

Approving the application may well set an undesirable precedent for future applications which do not comply with the land use permissibility and definitions of the Scheme.

15.1 REFUSAL OF RETROSPECTIVE HOME OCCUPATION – HEALTH STUDIO / WELLNESS CENTRE – LOT 202 (83) BANKSIA ROAD, WELLARD

Plan	Objective	Strategy
Corporate Business Plan	10.1 Planning	10.1.1 To implement the long term strategic land use planning for the social, economic and environmental wellbeing of the City

RISK IMPLICATIONS:

Council approves development under the Town Planning Scheme to meet its statutory obligations and facilitate proper and orderly planning and development of the municipality, in accordance with the objectives of the Strategic Community Plan. Development approvals, Scheme amendments, subdivision and structure plans allow land use to change over time, in order to meet Council and State Government policies and practices, community values and provide protection to the environment.

Council are advised that any decision made is subject to appeal rights to the State Administrative Tribunal. The applicant may also request reconsideration by Council as per Clause 2.4.4 of Town Planning Scheme No. 2.

Risk Event	Negative impact on neighbourhood amenity. Appeal of Council's decision on the draft LDP.
Risk Theme	Failure to fulfil statutory regulations or compliance requirements Community Disruption Providing inaccurate advice/ information.
Risk Effect/Impact	Reputation Compliance
Risk Assessment Context	Strategic
Consequence	Moderate
Likelihood	Likely
Rating (before treatment)	High
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	<ul style="list-style-type: none"> • Work instructions in place and checklists used when assessing the application. • Consideration of the application within the Statutory limitations of the Town Planning Scheme. • Liaising with the applicant throughout the application process.
Rating (after treatment)	Moderate

15.1 REFUSAL OF RETROSPECTIVE HOME OCCUPATION – HEALTH STUDIO / WELLNESS CENTRE – LOT 202 (83) BANKSIA ROAD, WELLARD

COUNCIL DECISION

025

MOVED CR P FEASEY

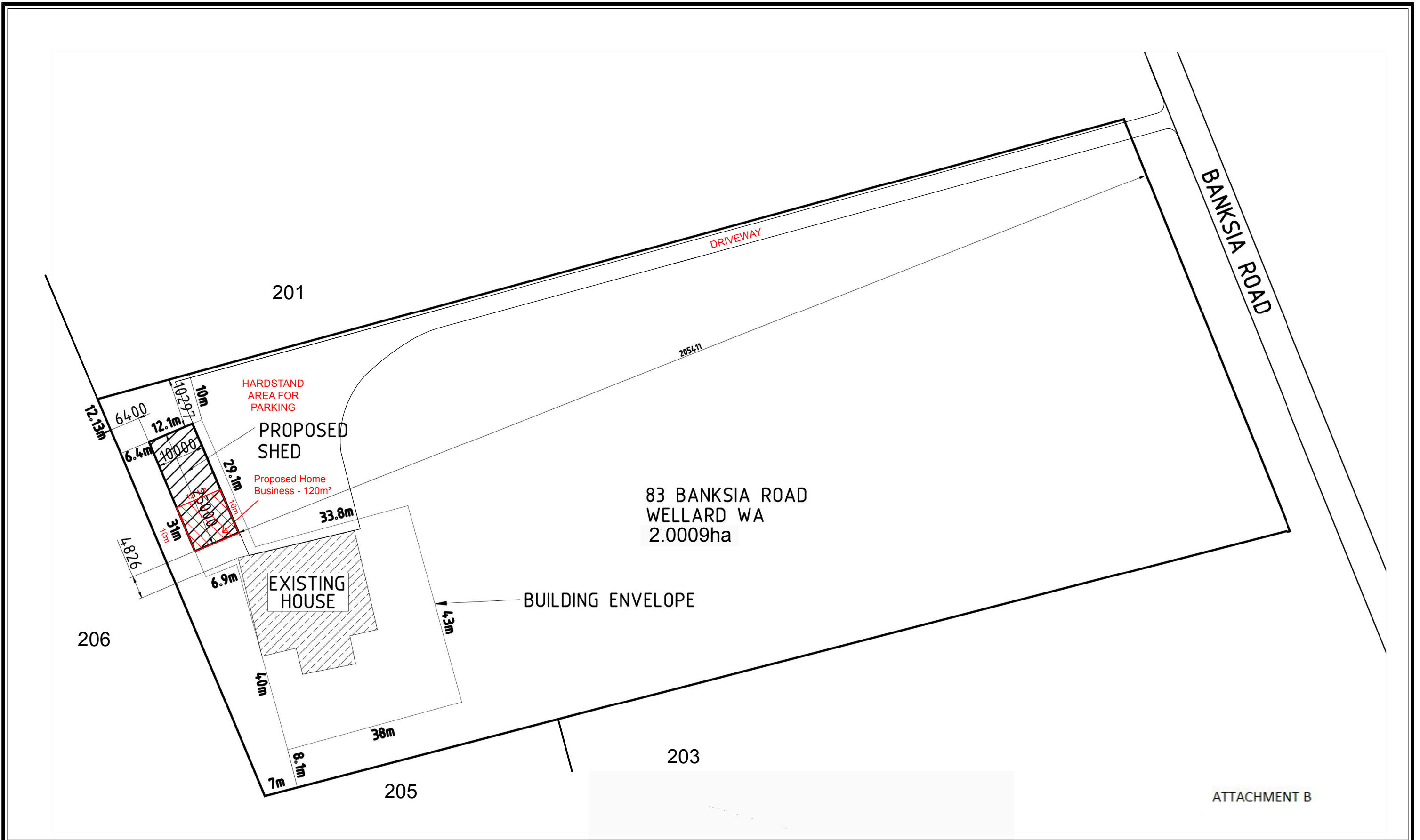
SECONDED CR M ROWSE

That the item be deferred to the Ordinary Council Meeting in January 2018.

**CARRIED
7/0**

NOTE – That the Officers Recommendation has been amended to defer the item to the Ordinary Council Meeting in January 2018.





ATTACHMENT B

0 5 10 15 20 25 30m

SCALE 1:750
ORIGINAL PLAN SIZE: A3

Base Mapping Prepared By Roys Steel	DATE: 18.08.2017	REV 1
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ALTUS
PLANNING


NORTH

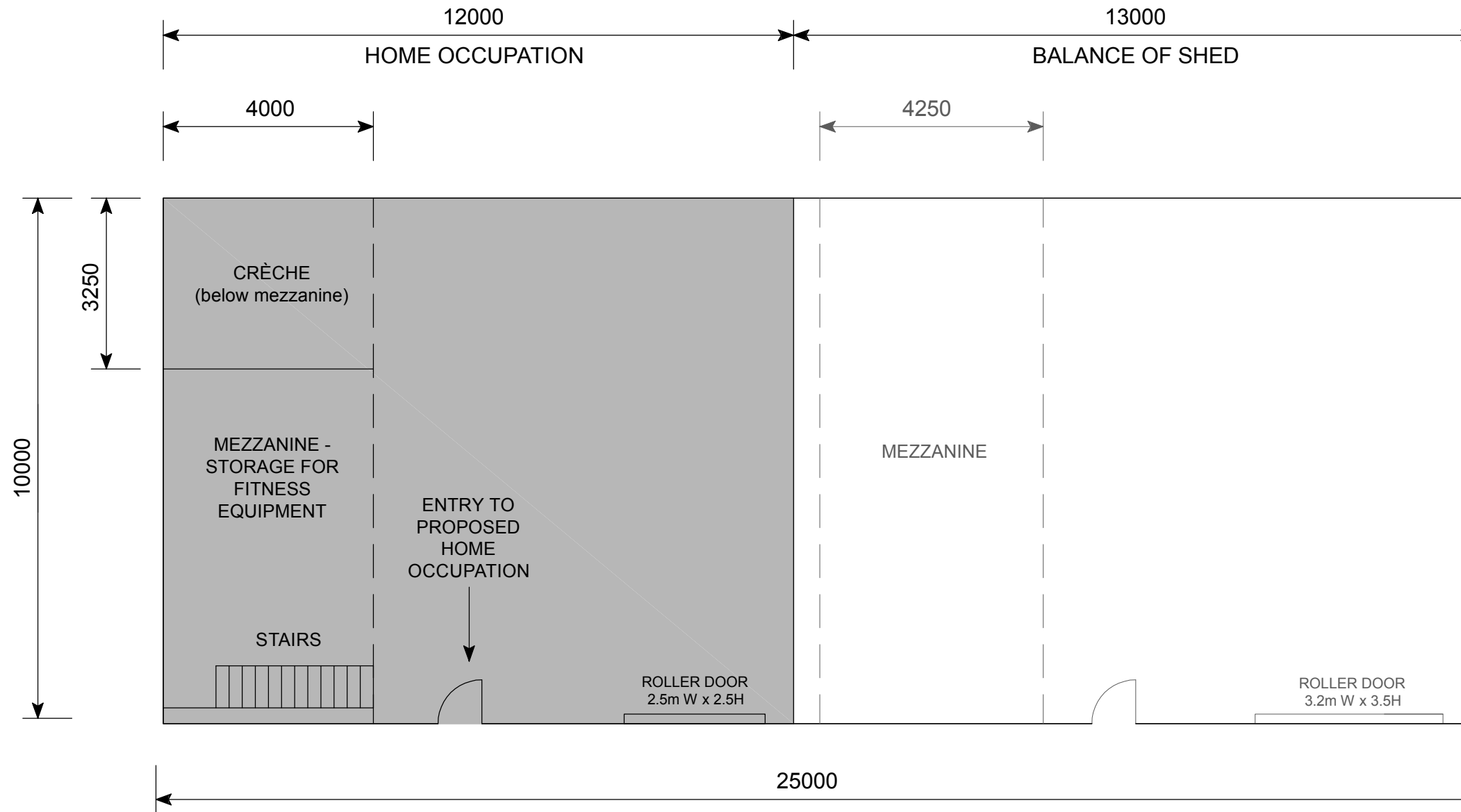
Altus Planning
68 Canning Highway
South Perth WA 6151
t. 9474 1449 m. 0400 069 037
w. www.altusplan.com.au

NOTE: Areas and dimensions are subject to survey.

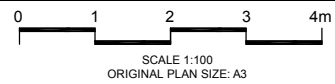
DISCLAIMER: This plan has been prepared under instruction of the client, Altus Planning bears no responsibility for any inaccuracies or errors.

SITE PLAN

LOT 202 (No. 83) BANKSIA ROAD
WELLARD
City of Kwinana



ATTACHMENT C



Base Mapping Prepared
By Roys Steel

DATE:
18.09.2017

REV
1



NORTH

NOTE: Areas and dimensions are subject to survey.

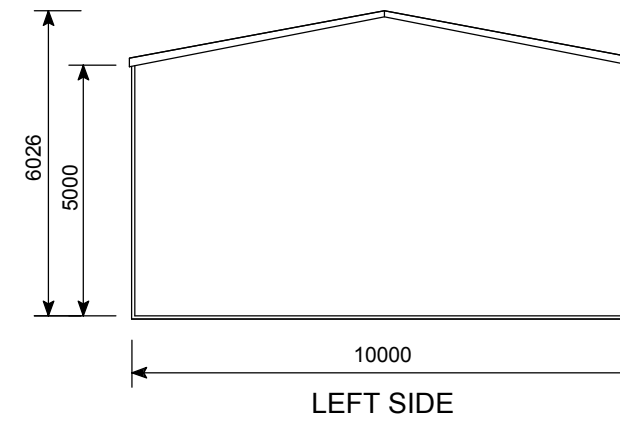
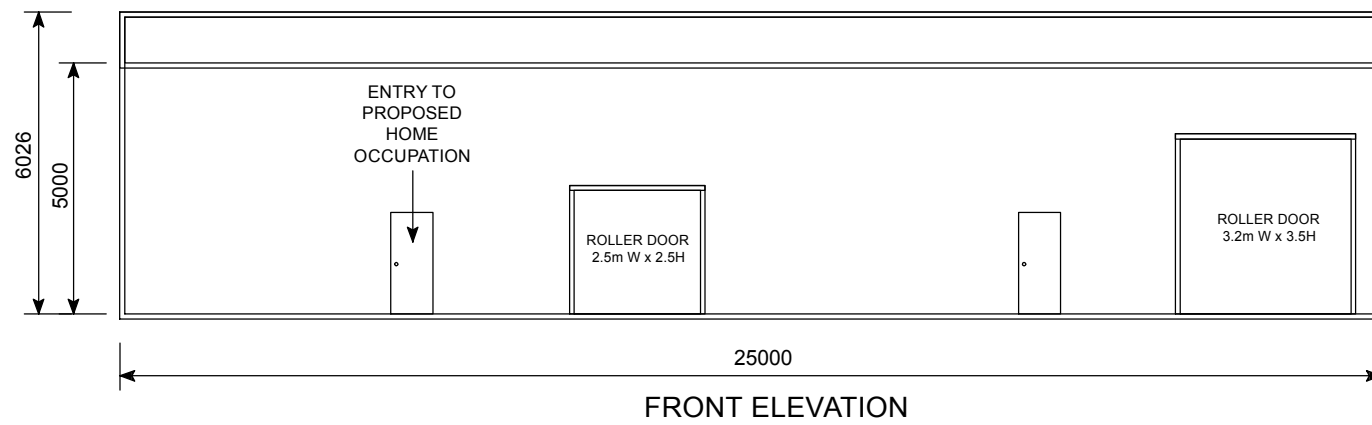
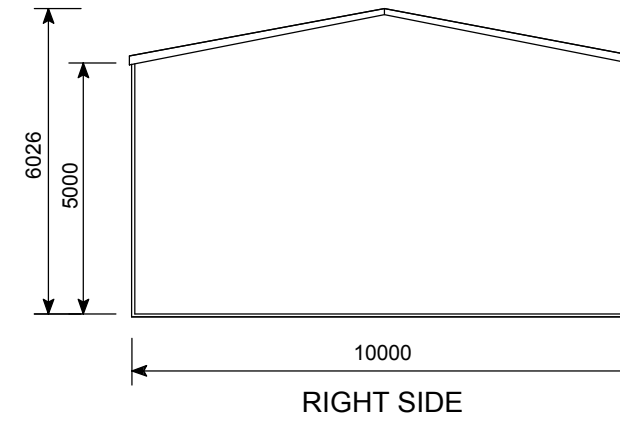
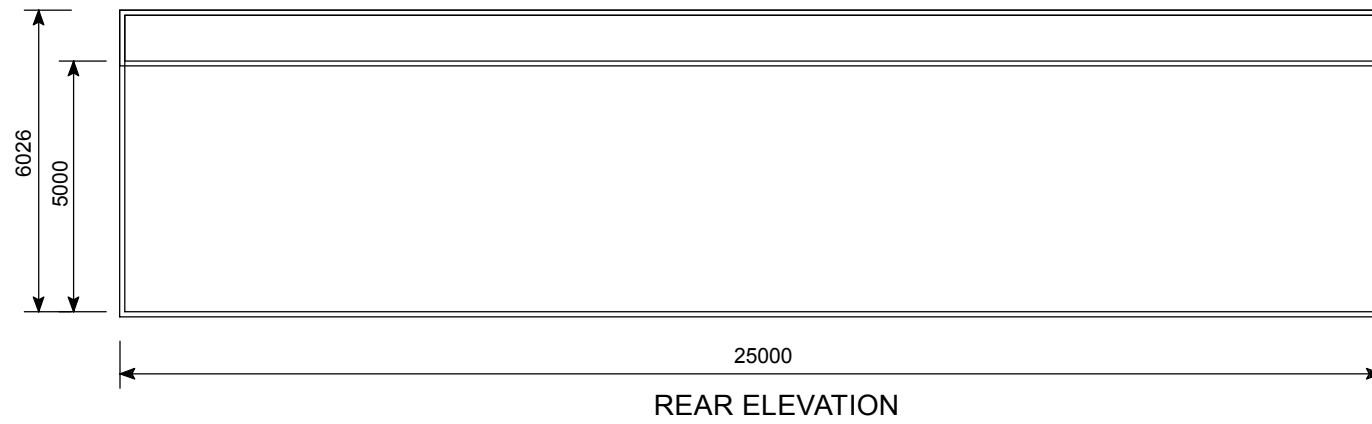
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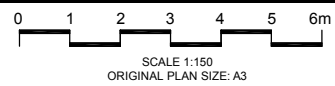


FLOOR PLAN

LOT 202 (No. 83) BANKSIA ROAD
WELLARD
City of Kwinana



ATTACHMENT D



Base Mapping Prepared
By Roys Steel

DATE:
18.09.2017

REV
1



NORTH

NOTE: Areas and dimensions are subject to survey.

DISCLAIMER: This plan has been prepared under instruction of the client, Altus Planning bears no responsibility for any inaccuracies or errors.



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ELEVATIONS

LOT 202 (No. 83) BANKSIA ROAD
WELLARD
City of Kwinana

15.2 Adoption of Local Development Plan – Stage 35A and 35B Wellard Village, Wellard

SUMMARY:

A draft Local Development Plan (LDP) for Stage 35A and 35B Wellard Village, Wellard has been received for consideration under the City of Kwinana's Town Planning Scheme No. 2 (Scheme) (refer to Attachments A - D).

The draft LDP (refer Attachment B-D) sets out design requirements for the development of the lots indicated within the LDP boundaries. These requirements apply in addition to normal Scheme and State Planning Policy No. 3.1 (*Residential Design Codes of Western Australia*) (R-Codes) requirements and will permit certain variations in order to achieve a desired outcome.

Subdivision approval was granted for Stage 35A and 35B by the Western Australian Planning Commission (WAPC) on 29 November 2016 with a condition requiring the preparation of an LDP for the subject lots. Engineering drawings for Stage 35A and 35B were then approved by the City's Engineering Department in August and September 2017 respectively.

Local Planning Policy No. 1 - Tree Retention Policy

This policy was adopted by Council on 28 September 2016. The policy focuses on retention of significant trees and landscape features and the location of services.

The proponents have identified trees to be retained in the road reserve. The City's Environment Manager undertook a site inspection and confirmed the location of trees to be retained. These trees have been marked out on site and are shown on the draft LDP as required by LPP No.1. In addition, landscape drawings that detail landscaping of the road verges have been submitted and approved by the City.

Local Planning Policy No. 2 – Streetscapes (LPP No. 2)

LPP No.2 was adopted by Council on 26 April 2017. The policy focuses on improved streetscape across the City and places an emphasis on trees and landscaping and road design. Whilst the policy does not apply retrospectively to the approved subdivision in November 2016 however, the policy was taken into account when assessing the engineering drawings, which were approved in August and September 2017. The policy includes built form design provisions relating to garage setbacks, dwelling façade treatment, room ceiling height, fencing and the location of street trees. The draft LDP contains the model provisions that are stipulated in the policy. In respect to built form provisions, the draft LDP is reflective of the adopted LPP No.2 and is considered acceptable.

The draft LDP (refer Attachments B-D) has been assessed and is supported by City Officers. It is recommended that Council approves the draft LDP in accordance with Clause 51(1) (a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

15.2 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 35A AND 35B WELLARD VILLAGE, WELLARD**OFFICER RECOMMENDATION**

That Council approves the Local Development Plan for Stage 35A and 35B Wellard Village, Wellard (as per Attachments B-D), pursuant to Clause 52(1)(a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

DISCUSSION:**Land Status**

Metropolitan Region Scheme: Urban
Town Planning Scheme No. 2: Residential R25, R30 & R40

Planning Comment

A LDP is a planning tool which allows certain design requirements, either in addition to or in variance to those stipulated under the Scheme and R-Codes to be imposed on subsequent development of land. These requirements will often cover aspects including dwelling placement and design, solar orientation, private open space, setbacks, garage placement and design, fencing, store areas and service provision. Requirements vary depending on the type of land and design outcome trying to be achieved. Most importantly is the LDP's ability to vary Scheme and R-Code provisions where such variations are needed in achieving the most optimal design outcome.

The draft LDP (Attachment B-D) has been specifically required as a condition of the WAPC's subdivision approval for the subject land. The draft LDP sets out design requirements for the development of the lots indicated within the LDP boundaries within the Stage 35A and 35B, Wellard Village area. These requirements apply in addition to normal Scheme and R-Codes requirements and will permit certain variations in order to achieve an optimal form of development.

Local Planning Policy No. 1 - Tree Retention Policy

As discussed previously in this report, this policy was adopted by Council on 28 September 2016.

The proponents have identified trees to be retained in the road reserve. The City's Environment Manager undertook a site inspection and confirmed the location of trees to be retained. These trees have been marked out on site and are shown on the draft LDP as required by LPP No.1. In addition, landscape drawings that detail landscaping of the road verges have been submitted and approved by the City.

Local Planning Policy No. 2 – Streetscapes

As discussed, LPP No.2 was adopted by Council on 26 April 2017. In respect to building articulation and garage setbacks, the policy refers to the following;

15.2 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 35A AND 35B WELLARD VILLAGE, WELLARD

Garages

- a) *Garages are not to be forward of the dwelling alignment. Garages may be aligned with the dwelling provided they do not exceed the dwelling setback line.*
- b) *Where lots have a frontage of 12 metres or less, garages may exceed 50% of the primary lot frontage to a maximum of 60% of the primary lot frontage.*
- c) *Where garages exceed 50% of the primary lot frontage, they shall comply with the following:*
 - *A clear indication of the dwelling entrance.*
 - *The dwelling entrance shall be the dominant feature of the facade, and shall include a projecting portico or veranda with a minimum depth of 1.5 metres.*
 - *Garages are to be set back at least 0.5 metres behind the dwelling alignment.*
- d) *For any single storey dwelling on a lot with a frontage less than 10 metres in width and where vehicle access is gained solely from the primary street, only a single width garage/carport (including tandem) is permitted.*
- e) *Double garages are permitted on lots less than 10m wide where dwellings are two storeys and where major openings to habitable rooms are provided on the primary street frontage.*
- f) *For all lots where a footpath adjoins the boundary, the garage must be setback a minimum 4.5m from that boundary.*

The draft LDP contains the above provisions and therefore it is considered to comply with the policy in this regard.

Dwelling facade treatment

All dwellings to provide an appropriate, high quality design interface with the surrounding streetscape, through the use of at least three of the following architectural design features:

1. *Articulation in dwelling facade (i.e. varied wall setbacks);*
2. *A minimum of two building materials, colours and/or finishes (E.g. render, brick, cladding);*
3. *Major habitable room openings incorporating large windows to provide surveillance;*
4. *Roof forms that incorporate gables;*
5. *A balcony, portico, or verandah; or*
6. *A built in planter box.*

Room ceiling height

The front elevation of a single storey dwelling will have greater presence when the ceiling height of rooms is greater than the standard 2.4m. For lots where vehicle access is gained solely from a rear laneway or right-of-way, the ceiling height for rooms located on the front elevation shall be minimum 32 vertical brick courses (2.7m).

The draft LDP complies with the policy in respect to both above requirements as the dwelling facade treatment and room ceiling height provisions have been incorporated into the LDP provisions. Compliance with this provision will ensure that dwellings constructed on laneway lots have an increased front elevation height and greater streetscape presence. The policy also states the following regarding fencing;

15.2 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 35A AND 35B WELLARD VILLAGE, WELLARD

Fencing

1. *Cohesive and consistent fencing is to be constructed by the developer along the front boundaries of all of the proposed lots with vehicle access from a rear laneway.*
2. *For all rear-loaded lots, a ground level height difference of between 300mm and 600mm between the front boundary and the street is encouraged.*
3. *Front fences within the primary street setback being visually permeable above 0.9m to a maximum height of 1.2m above natural ground level.*
4. *For secondary street boundaries, fencing shall be visually permeable above 1200mm behind the primary street setback, for a minimum length of 3m behind the truncation with a habitable room addressing the street.*

The subdivision drawings were reviewed by City Officers and the requirements of point 1 and 2 have been achieved and approved by the City's Engineering Department. Points 3 and 4 have been included as provisions requiring visually permeable fencing for front fences and a portion of the secondary on the draft LDP.

Street Tree Locations

To ensure the locations of retained trees and new street trees is available to prospective purchasers and builders, the policy requires that all retained trees and proposed street tree plantings be shown on the LDP. The proposed street tree locations have been shown on the draft LDP. The LDP also states that street trees are not to be removed or relocated by landowners.

Conclusion

It is considered that the LDP will be a single point of reference that will provide clarity and certainty to builders, property owners and City Officers.

The City's Officers have assessed the provisions and requirements of the draft LDP and are supportive.

Community Engagement.

The draft LDP was prepared by the developer and the lots have not yet been created and are in the ownership of the developer. The draft LDP was not advertised as it is not considered to adversely affect any owners or occupiers within the area covered by the plan or an adjoining area.

LEGAL/POLICY IMPLICATIONS:

For the purpose of Councillors considering financial or impartiality interests, the land owner is Peet Limited and Department of Housing Joint Venture and the applicant is Creative Design and Planning.

The following strategic and policy based documents were considered in assessing the application:

15.2 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 35A AND 35B WELLARD VILLAGE, WELLARD

- City of Kwinana Town Planning Scheme No.2;
- The Village at Wellard Local Structure Plan;
- State Planning Policy No. 3.1 (*Residential Design Codes of Western Australia*);
- Liveable Neighbourhoods Operational Policy;
- Guidelines for Planning in Bushfire Prone Areas & Appendices 2015; and
- Local planning and other related policies

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial or budget implications as a result of this application.

ENVIRONMENTAL IMPLICATIONS:

The LDP encourages the use of passive solar urban design. Quiet house design provisions are included in the LDP.

STRATEGIC/SOCIAL IMPLICATIONS:

LDPs allow for variations to the Scheme and R-Codes which take into account specific site characteristics and configurations of lots, particularly smaller lots. The use of such a mechanism is common practice, and is encouraged to allow for the most optimal form of urban development to occur. LDPs are only one tool in the suite of those used to create urban places and communities and should be considered in conjunction with other subdivision requirements, social and environmental policy.

It could be argued that the proposal stimulates economic development in the City as the draft LDP results in residential development in the Wellard Village Estate progressing in a timely manner.

Plan	Objective	Strategy
Corporate Business Plan	10.1 Planning	10.1.1 To implement the long term strategic land use planning for the social, economic and environmental wellbeing of the City

15.2 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 35A AND 35B WELLARD VILLAGE, WELLARD**RISK IMPLICATIONS:**

Risk Event	Appeal of Council's decision on the draft LDP Amendment.
Risk Theme	Failure to fulfil statutory regulations or compliance requirements Providing inaccurate advice/ information.
Risk Effect/Impact	Reputation Compliance
Risk Assessment Context	Strategic
Consequence	Minor
Likelihood	Possible
Rating (before treatment)	Low
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Work instructions in place and checklists used when assessing the application. Consideration of the application within the Statutory timeframes. Compliance of the proposal with Town Planning Scheme No. 2, R-Codes, Bushfire Guidelines and relevant Policies. Liaising with the applicant throughout the application process.
Rating (after treatment)	Low

COUNCIL DECISION

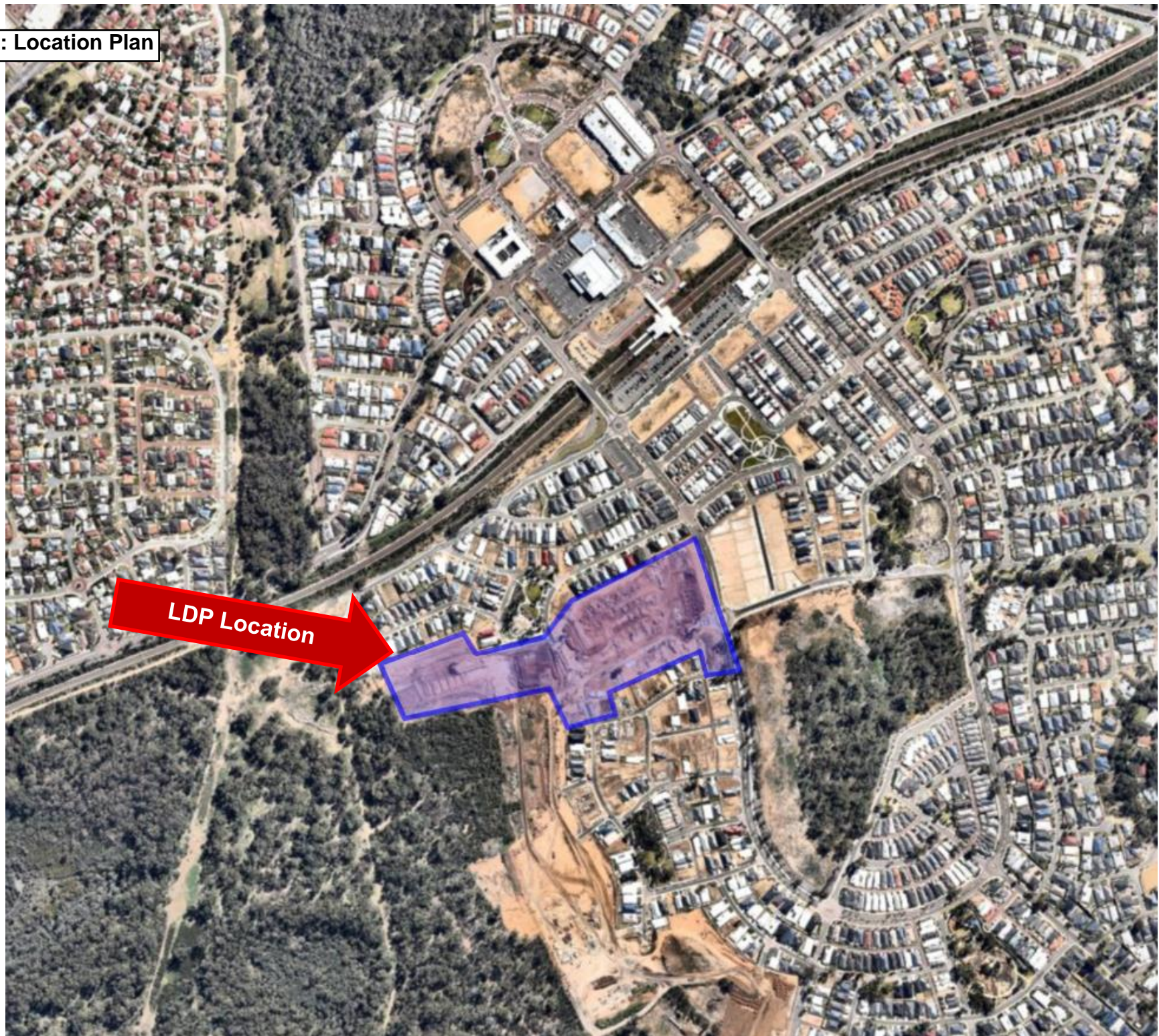
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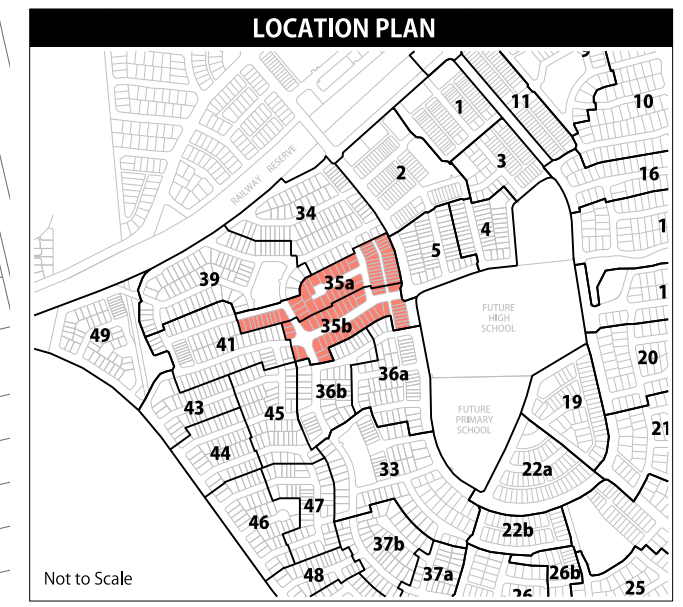
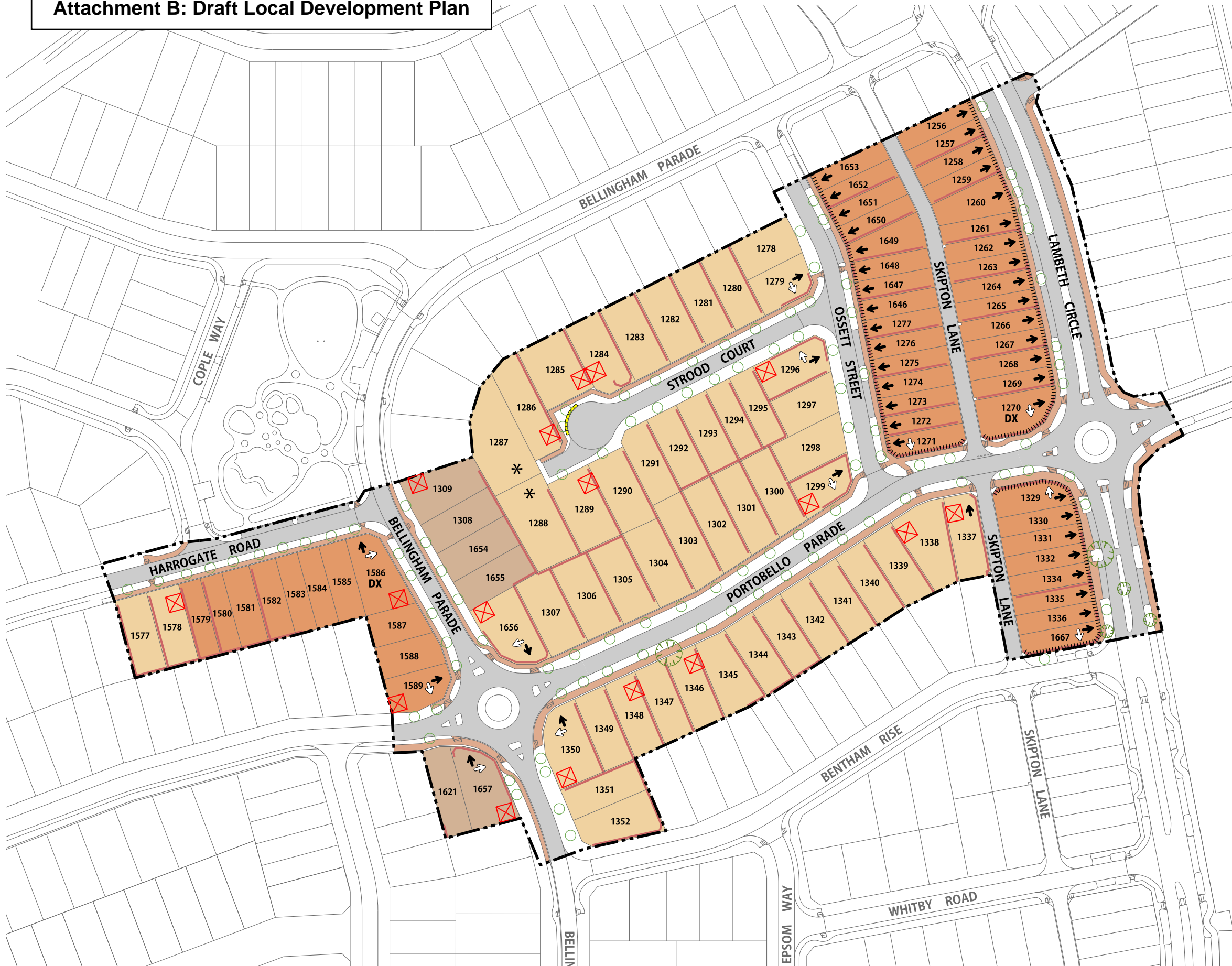
MOVED CR D WOOD**SECONDED CR W COOPER**

That Council approves the Local Development Plan for Stage 35A and 35B Wellard Village, Wellard (as per Attachments B-D), pursuant to Clause 52(1)(a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

**CARRIED
7/0**

Attachment A: Location Plan





LEGEND

- Local Development Plan Boundary
- R25 Coding
- R30 Coding
- R40 Coding
- Primary Dwelling Orientation
- Secondary Dwelling Orientation
- Designated Garage Location
- Garages on Lots 1287 and 1288 will need to be located so as to provide adequate turning area for vehicles within the lot to the satisfaction of the City of Kwinana.
- Binpad
- Duplex Lot Potential
- Footpaths
- Retaining Wall
- No Vehicle Access
- Retained Trees
- Approximate street tree location. Refer to approved Landscaping Plan available from the City for detail. Street trees are not to be removed or relocated by landowners.

ENDORSEMENT OF REGISTERED TOWN PLANNER

This Local Development Plan has been adopted by Council and signed by the Principal Planner.

SIGNATURE: _____ DATE: _____

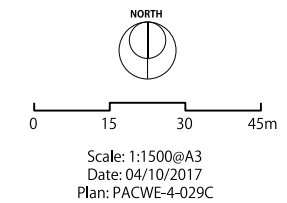
The requirement to consult with adjoining or other land owners to vary the Residential Design Codes in accordance with the Local Development Plan is not required except where variations to the provisions of the Local Development Plan are sought.

Planning Approval is not required, but a Building Permit is required, for the construction of a dwelling on any lot within the area covered by the Local Development Plan (including lots with a land area less than 260m²) except where variations to the provisions of the Local Development Plan are sought.

LOCAL DEVELOPMENT PLAN

Stages 35A & 35B, The Village at Wellard Page 1 of 3

A PEET Limited and Department of Housing Joint Venture Project



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LDP PROVISIONS – VILLAGE AT WELLARD STAGE 35A and 35B

The provisions addressed below and on the reverse plan relate to Stage 35A and 35B within The Village at Wellard Estate, Wellard.

The requirements of the Residential Design Codes (R-Codes) apply unless otherwise provided for below.

The following standards represent variations to the R-Codes and constitute 'Deemed-to-Comply' requirements pursuant to the Codes.

1. R-CODE VARIATIONS

a) Minimum Open Space*:	
i. R25:	40%
ii. R30 and R40:	35%

2. SETBACK PROVISIONS

	Minimum	Maximum
a) Dwelling:		
i. Primary Street:		
- R25:	3.0m	4.0m
- R30 and R40:	2.0m	4.0m
ii. Rear Laneway:	Nil	-
b) Garage Setbacks:		
i. Primary Street:	4.5m	-
ii. Rear Laneway:	0.5m	1.5m
iii. Secondary Street:	Nil	-
c) Boundary Walls: (Parapets)	For all R30 and R40 lots and lots with a frontage of 10m or less, lot boundary walls are permitted to both side boundaries for a maximum length prescribed by the front and rear setback requirements (with the exception of side street boundaries).	

NOTES – MINIMUM OPEN SPACE

- *NB:
- For R25 lots, minimum open space may be reduced to 40%, subject to the provision of a 30m² Outdoor Living Area.
 - For R30 and R40 lots, minimum open space may be reduced to 35%, subject to the provision of a 20m² Outdoor Living Area.
 - In both instances a minimum dimension of 4m is required with two thirds of this area uncovered and located behind the street setback area.

3. BUILDING FORM, ORIENTATION & DWELLING FACADE

- a) The design of dwellings shall include an articulated front elevation in the direction of the 'Primary Dwelling Orientation' arrow shown on the Local Development Plan. The front elevation shall consist of at least one major opening to a habitable room overlooking the 'Primary Dwelling Orientation'.
- b) The design of dwellings on applicable lots shall include a side elevation, which has at least one major opening facing the direction of the 'Secondary Dwelling Orientation' arrow shown on the Local Development Plan.
- The part of the dwelling which includes the required major opening shall be well articulated and its view not obstructed by visually impermeable fencing.

- c) All dwellings to provide an appropriate, high quality design interface with the surrounding streetscape, through the use of at least three of the following architectural design features:
- Articulation in dwelling facade (i.e. varied wall setbacks);
 - A minimum of two building materials, colours and/or finishes (E.g. render, brick, cladding);
 - Major habitable room openings incorporating large windows to provide surveillance;
 - Roof forms that incorporate gables;
 - A balcony, portico, or verandah; or
 - A built-in planter box.
- d) Dwellings on Lots 1256 - 1277, 1329 – 1336, 1646 – 1653 and 1667 are to provide an appropriate, high quality interface with the surrounding streetscape, through the use of the following architectural features:
- Articulation in the dwelling façade (i.e. varied wall setbacks);
 - A mix of building materials, colours and finishes (e.g. render, brick, cladding);
 - Major habitable room openings, incorporating large windows to provide street surveillance;
 - Roof forms that incorporate either gables, eaves, veranda or a feature portico; and
 - A minimum internal ceiling height of 32 vertical brick courses (2.7m) shall be provided for all rooms forming part of the front elevation of any dwelling that gains vehicular access exclusively from a rear laneway.
- e) Where possible, dwellings are to be designed to take advantage of northern solar orientation.
- f) A 4m² store room shall be provided for all single dwellings on lots with a frontage of 7.5m in accordance with the requirements of Clause 5.4.5 C5.1 of the Residential Design Codes.

4. VEHICULAR ACCESS & GARAGES/CARPORTS

- a) All garages are to have doors to enclose them.
- b) Recommended garage locations apply to lots identified on the Local Development Plan; this referencing the side of the lot to which the garage location is recommended. Recommended garage locations do not prescribe boundary walls.
- c) Garages are not to be forward of the dwelling alignment. Garages may be aligned with the dwelling provided they do not exceed the dwelling setback line.
- d) Where lots have a frontage of 12 metres or less, garages may exceed 50% of the primary lot frontage to a maximum of 60% of the primary lot frontage.
- e) Where garages exceed 50% of the primary lot frontage, they shall comply with the following:
- A clear indication of the dwelling entrance.
 - The dwelling entrance shall be the dominant feature of the facade, and shall include a projecting portico or veranda with a minimum depth of 1.5 metres.
 - Garages are to be set back at least 0.5 metres behind the dwelling alignment.
- f) For any single storey dwelling on a lot with a frontage less than 10 metres in width and where vehicle access is gained solely from the primary street, only a single width garage/carport (including tandem) is permitted.

- g) Double garages are permitted on lots less than 10m wide where dwellings are two storeys and where major openings to habitable rooms are provided on the primary street frontage.
- h) For all lots where a footpath adjoins the boundary, the garage must be setback a minimum 4.5m from that boundary.

5. UNIFORM ESTATE BOUNDARY FENCING

- a) Any Estate provided fencing/retaining on private lots shall not be modified without written approval from the City and shall be maintained as visually permeable by landowners where applicable.

6. FENCING

- a) Front fences within the primary street setback shall be visually permeable above 0.9m to a maximum height of 1.2m above natural ground level.
- b) For secondary street boundaries, fencing shall be visually permeable above 1200mm behind the primary street setback, for a minimum length of 3m behind the truncation with a habitable room addressing the street.

7. STREET TREES

- a) In accordance with the City's Streetscape Policy, a minimum of one street tree lot is required (or as agreed with the city). Street trees will be provided by the developer within the road verge, and maintained for a minimum of two years until established (or as agreed with the City). Street trees are to be generally located as shown on the Local Development Plan, subject to detailed landscape design and crossover locations. Refer to approved landscape plans (available from the City) for detail. Street trees are not to be relocated or removed by landowners.

8. INCIDENTAL DEVELOPMENT

- a) Outbuildings are to be screened from public view unless constructed from the same materials as the dwelling.

9. ACOUSTICS

- a) The following noise requirements will be met for Lots 1256 - 1277, 1329 – 1336, 1646 – 1653 and 1667:

BUILDING ELEMENTS	REQUIREMENTS
a) Walls:	<ul style="list-style-type: none"> All walls are to be of double brick cavity construction, minimum 90mm thick brick / 50mm cavity/ 90mm thick brick. <ul style="list-style-type: none"> Each brick must be laid with all joints filled solid with mortar; Any alternatives are to satisfy R_w 50 airborne acoustic rating. For the wall on the zero lot boundary: <ul style="list-style-type: none"> Cavity is to be kept clean so that the bricklayer is to work neatly and minimise mortar droppings and the like. Any mortar that drops onto the anti-vibration ties is to be cleaned off immediately; The inside leaf of brickwork is to be finished with 13mm thick cement render (i.e. not direct stick plasterboard); After completing construction of the wall and assuming the neighbouring lot is vacant, the wall is to be flush so that any mortar does not protrude the line of the brickwork.

LOCAL DEVELOPMENT PLAN

Stages 35A & 35B, The Village at Wellard Page 2 of 3

A PEET Limited and Department of Housing Joint Venture Project

Not to Scale @ A3
Date: 04/10/2017
Plan: PACWE-4-029C

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Attachment D: Draft Local Development Plan

b) Windows:	<ul style="list-style-type: none"> Windows to be minimum 4mm thick glass in high quality residential grade frame achieving minimum $R_w + C_{tr}$ 23 acoustic rating.
c) Roof/ Ceiling:	<ul style="list-style-type: none"> Ceilings to be minimum 10mm thick plasterboard with R 2.0 insulation laid above, between the ceiling joists. Alternative roof/ceiling construction to achieve minimum R_w 42. Eaves are to be enclosed with minimum 4mm thick fibre cement sheeting.
d) Mechanical:	<ul style="list-style-type: none"> Any fans, air-conditioning or the like must be selected on the basis of quiet operation; Air-conditioning units are to be: <ul style="list-style-type: none"> Roof mounted on appropriate anti-vibration mounts and shall be located as central as practicable on the lot to maximise distance and line of site to adjoining dwellings; or Unit to be no more than 1.5m above ground level and located so that there is a dividing fence between dwellings (e.g. within alcove or rear courtyard).

10. NOTIFICATION TO PROSPECTIVE PURCHASERS

- a) The Developer is required to give prospective purchasers a complete copy of all the requirements of this Local Development Plan prior to Offer and Acceptance being made.

The requirement to consult with adjoining or other land owners to vary the Residential Design Codes in accordance with the Local Development Plan is not required except where variations to the provisions of the Local Development Plan are sought.

Planning Approval is not required, but a Building Permit is required, for the construction of a dwelling on any lot within the area covered by the Local Development Plan (including lots with a land area less than 260m²) except where variations to the provisions of the Local Development Plan are sought.

ENDORSEMENT OF REGISTERED TOWN PLANNER

This Local Development Plan has been adopted by Council and signed by the Principal Planner.

SIGNATURE: _____ DATE: _____

LOCAL DEVELOPMENT PLAN

Stages 35A & 35B, The Village at Wellard *Page 3 of 3*

A PEET Limited and Department of Housing Joint Venture Project

Not to Scale @ A3
Date: 04/10/2017
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15.3 Adoption of Amended Local Development Plan No.12 – Stage 6, Wellard West (Emerald Park Estate) - Wellard West Local Structure Plan

SUMMARY:

A request to amend the Local Development Plan (LDP) No.12 for Wellard West Stage 6 has been received for the consideration of Council under the City of Kwinana Town Planning Scheme No.2 (Scheme) (refer Attachment B). The original LDP was approved by Council on 20 January 2016 (refer Attachment C).

The City's current practice is not to state specific Bushfire Attack Levels (BALs) on LDPs but rather to identify those lots which have been identified for fire management in the approved FMP. The reasons for this is that this approach enables greater flexibility over time as fire risk varies with development and building permits are progressively issued. It means that the LDP's do not require amendment through Council as the risk changes. It does not reduce the need for new development to address the identified fire risk.

Therefore, the proponent now seeks the approval of Council to amend the adopted LDP to remove the BALs specified on the adopted LDP and instead indicate in the LDP those lots addressed within the Fire Management Plan.

It should be noted that City Officers were requiring only those lots with a BAL of 12.5 or greater to be identified as part of previous LDPs, with some lots with a lower management risk rating not included in the LDP. The amended LDP now includes all lots identified in the FMP and this includes those with the lower risk rating.

This LDP, initially adopted in January 2016, contains a number lots that are now sold and in private ownership. Building permits have been issued for these lots and the dwellings have been constructed or are under construction. Subdivision works (road design and levels) have been completed with landscaping commenced and landscaping drawings approved for much of the LDP site. The Local Planning Policy No. 2 – Streetscapes – (LPP No.2) does not apply retrospectively to the approved subdivision and engineering approvals and therefore cannot be applied in this instance.

OFFICER RECOMMENDATION:

That Council approves the amended Local Development Plan No.12 – Stage 6, Wellard West (Emerald Park Estate) as per Attachment B, pursuant to Clause 52(1) (a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

DISCUSSION:

Land Status

Town Planning Scheme No 2:

Residential R20, R25, R30 & R40

Metropolitan Region Scheme:

'Urban' Zone

Background

The LDP No.12 for Wellard West Stage 6 was originally approved by Council on 20 January 2016 (refer Attachment C).

15.3 ADOPTION OF AMENDED LOCAL DEVELOPMENT PLAN NO.12 – STAGE 6, WELLARD WEST (EMERALD PARK ESTATE) - WELLARD WEST LOCAL STRUCTURE PLAN

As discussed, the City's current practice is not to state specific Bushfire Attack Levels (BALs) on LDPs but rather to identify those lots which have been identified for fire management in the approved FMP. The reason for this is that this approach enables greater flexibility over time as fire risk varies with development, and building permits are progressively issued. It means that the LDPs do not require amendment through Council as the risk changes. It does not reduce the need for new development to address the identified fire risk.

Therefore, the proponent now seeks the approval of Council to amend the adopted LDP to remove the BALs specified on the adopted LDP and instead indicate in the LDP those lots addressed within the Fire Management Plan.

It should be noted that City Officers were requiring only those lots with a BAL of 12.5 or greater to be identified as part of previous LDPs with some lots with a lower management risk rating not included in the LDP. The amended LDP now includes all lots identified in the FMP and this includes those with the lower risk rating.

Fire Management

The amended LDP has removed specific BALs and provisions relating to specific BALs have been updated to reflect current practice.

The original provisions read as follows:

Fire Management

12. All properties are subject to compliance with the approved Fire Management Plan. Dwellings constructed on lots identified as being at risk of bushfire attack under the approved Fire Management Plan or within 100m from any bushland, equal to or greater than 1 ha in area, shall be constructed to the appropriate BAL rating, in accordance with AS3959.
13. A proposed reduction to the nominated BAL rating as specified within the Fire Management Plan for any development will require a planning application for consideration. The applicant will be required to undertake a new BAL assessment by a suitably qualified consultant, as part of the building and planning approval process to determine the bushfire attack level in accordance with AS3959 and WAPC Guidelines Planning for Bushfire Protection Policy.
14. For all lots, where an incursion into the building setback area is proposed, a reassessment of the Bushfire Attack Level is required.

Provisions 13 and 14 have been removed and provision 12 now reads as follows:

Bush Fire Management

- 12 The land the subject of this LDP is within a bushfire prone area as currently designated by the Fire and Emergency Services Commissioner. Lots 391 - 396, 605 - 642, 679 - 683 and 725 - 726 (as identified on the plan) are subject to an approved Bushfire Management Plan. Additional planning and building requirements may apply to development on these lots.

Other LDP Requirements

All the other provisions on the current LDP remain unchanged. This LDP, initially adopted in January 2016, contains a number of lots that are now sold and in private ownership. Building permits have been issued for these lots and the dwellings have been constructed or are under construction. Subdivision works (road design and levels) have been completed with landscaping commenced and landscaping drawings approved for much of the LDP site. The LPP No.2 does not apply retrospectively to the approved subdivision and engineering approvals and therefore cannot be applied in this instance.

15.3 ADOPTION OF AMENDED LOCAL DEVELOPMENT PLAN NO.12 – STAGE 6, WELLARD WEST (EMERALD PARK ESTATE) - WELLARD WEST LOCAL STRUCTURE PLAN

COMMUNITY ENGAGEMENT:

The current LDP was approved on the 20 January 2016 and as there is no change to the fire risk and management response, it was considered that the draft amended LDP did not require advertising.

LEGAL/POLICY IMPLICATIONS:

For the purpose of Councillors considering a financial or impartiality interest only, the applicant is Taylor Burrell Barnett Town Planning & Design and the landowner is Cedar Woods Wellard Ltd.

The following strategic and policy based documents were considered in assessing the application;

- City of Kwinana Town Planning Scheme No. 2;
- Wellard West Local Structure Plan;
- State Planning Policy No. 3.1 (*Residential Design Codes of Western Australia*);
- Liveable Neighbourhoods Operational Policy;
- Guidelines for Planning in Bushfire Prone Areas & Appendices 2015; and
- Local planning and other related policies

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial or budget implications as a result of this application.

ENVIRONMENTAL IMPLICATIONS:

There are no environmental implications as a result of this application. Quiet house design provisions are included in the LDP.

STRATEGIC/SOCIAL IMPLICATIONS:

LDPs allow for variations to the Scheme and R-Codes which take into account specific site characteristics and configuration of lots, particularly smaller lots. The use of such mechanisms is common practice, and is encouraged to allow for the most optimal form of urban development to occur. LDPs are only one tool in the suite of those used to create urban places and communities and should be considered in conjunction with other subdivision requirements, social and environmental policy.

15.3 ADOPTION OF AMENDED LOCAL DEVELOPMENT PLAN NO.12 – STAGE 6, WELLARD WEST (EMERALD PARK ESTATE) - WELLARD WEST LOCAL STRUCTURE PLAN

Plan	Objective	Strategy
Corporate Business Plan	10.1 Planning	10.1.1 To implement the long term strategic land use planning for the social, economic and environmental wellbeing of the City

RISK IMPLICATIONS:

Risk Event	Appeal of Council's decision on the draft LDP Amendment.
Risk Theme	Failure to fulfil statutory regulations or compliance requirements Providing inaccurate advice/ information.
Risk Effect/Impact	Reputation Compliance
Risk Assessment Context	Strategic
Consequence	Minor
Likelihood	Possible
Rating (before treatment)	Low
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Work instructions in place and checklists used when assessing the application. Consideration of the application within the Statutory timeframes. Compliance of the proposal with Town Planning Scheme No. 2, R-Codes, Bushfire Guidelines and relevant Policies. Liaising with the applicant throughout the application process.
Rating (after treatment)	Low

15.3 ADOPTION OF AMENDED LOCAL DEVELOPMENT PLAN NO.12 – STAGE 6, WELLARD WEST (EMERALD PARK ESTATE) - WELLARD WEST LOCAL STRUCTURE PLAN

COUNCIL DECISION

027

MOVED CR S LEE

SECONDED CR S MILLS

That Council approves the amended Local Development Plan No.12 – Stage 6, Wellard West (Emerald Park Estate) as per Attachment B, pursuant to Clause 52(1) (a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

**CARRIED
7/0**

Attachment A: Location Plan



Attachment B: Draft Amended Local Development Plan



Local Development Plan R-Code Variations

General Design Requirements

The following provisions vary the Residential Design (RD) Codes of WA and shall apply as Deemed to Comply requirements to all lots within this LDP. Planning Approval is not required, but a Building Permit is required, for the construction of a single dwelling on any lot within the area covered by the LDP (including lots less than 260m²) except where variations to the provisions of the LDP are sought. The requirement to consult with adjoining or other landowners to vary the Residential Design Codes in accordance with the LDP is not required except where variations to the provisions of the LDP are sought.

Setbacks

- R25 and R30 lots - A wall may be built up to one side boundary to a 2/3 maximum length of that boundary and a 1/3 maximum length to the second side boundary;
- R40 lots - A wall may be built up to one side boundary - no maximum length, and to a 2/3 maximum length to the second side boundary;
- Primary Setback: R25 - minimum 3m and maximum 5m. R30 and R40 - minimum 2m and maximum 4m (no average applies).
- Garages may be setback a minimum of 3.5 metres provided the garage is not forward of the dwelling alignment and shall have doors that enclose them;
- Setbacks to the rear laneway (Charote and Jet Lanes) shall be a minimum of 1m;

Dwelling Orientation

- Dwellings on Lots 702 - 721 Breccia Parade and Lots 649 -653 Jasper Bend shall be oriented to face Breccia Parade and Jasper Bend respectively (as the primary streets) and should incorporate at least one of the following features - verandah or habitable room;
- Garages shall be located generally in accordance with the locations shown on the LDP;
- Dwellings on Lots 605 - 609 Sapphire Chase and Lot 612 Jasper Bend being designed to provide visual surveillance of the POS from a living area. All clothes drying and storage areas are to also be screened from view of the POS.
- Outdoor living areas shall be located on the northernmost or easternmost boundary, where possible;

Site Coverage

- The open space requirement for Lots 702 - 721 Breccia Parade and Lots 649 -653 Jasper Bend shall be a minimum of 30%;
- The open space requirement for all other lots shall be a minimum of 40%;

Bush Fire Management

- The lots identified on this plan are within a bushfire prone area as currently designated by the Fire and Emergency Services Commissioner and may be subject to an approved Bushfire Management Plan. Additional planning and building requirements may apply to development on this land.

Noise Management

- Dwellings identified as noise affected must be designed and constructed to comply with the 'Quiet House Design' provisions of the Western Australian Planning Commission's State Planning Policy 5.4 - Road and Rail Transport Noise and Freight Considerations in Land Use Planning;
- For those lots potentially affected by noise emanating from the Kwinana Freeway, dwellings are to be constructed to comply with the relevant 'Deemed to Comply Noise Insulation Package' specified on this LDP. Noise Insulation Package requirements are set out under the Implementation Guidelines for State Planning Policy 5.4 (SPP5.4)
- All dwellings on lots with a frontage of 7.5m or less shall be constructed with the following minimum quiet house design requirements:
 - Walls shall be double leaf cavity brickwork, such as two leaves of 90mm thick bricks with 50mm air gap. Any alternatives shall achieve a minimum Rw50 acoustic rating.
 - Windows shall be minimum 4mm laminated glazing in a high quality residential grade frame to achieve a minimum Rw+Ctr23 acoustic rating.
 - Roof / Ceiling - to be minimum 10mm thick plasterboard with R2.0 insulation between ceiling joists. Combined with roof, acoustic performance to be minimum Rw42.
 - Eaves are to be enclosed using a minimum 4mm thick compressed cement sheeting or equivalent.
 - Air conditioning units, or the like, must be selected on the basis of quiet operation and units shall be roof mounted on appropriate anti-vibration mounts, or be no more than 1.5m above ground level.
 - Any alternative construction methods shall be supported by a report undertaken by a suitably qualified acoustic consultant.

Storage

- For Lots 702 - 721 Breccia Parade and Lots 649 -653 Jasper Bend, storage areas with a minimum internal area of 4m² are to be provided at the time of construction of the dwelling. The storage areas shall be constructed under the main roof of the residence or garage, and shall be accessible from either the exterior or within the garage;

Attachment C: Approved Local Development Plan

LOCAL DEVELOPMENT PLAN 12

General Design Requirements

The following provisions vary the Residential Design (RD) Codes of WA and shall apply as Deemed to Comply requirements to all lots within this LDP. Planning Approval is not required, but a Building Permit is required, for the construction of a single dwelling on any lot within the area covered by the LDP (including lots less than 260m2) except where variations to the provisions of the LDP are sought. The requirement to consult with adjoining or other landowners to vary the Residential Design Codes in accordance with the LDP is not required except where variations to the provisions of the LDP are sought.

Setbacks

- R25 and R30 lots - A wall may be built up to one side boundary to a 2/3 maximum length of that boundary and a 1/3 maximum length to the second side boundary;
- R40 lots - A wall may be built up to one side boundary - no maximum length, and to a 2/3 maximum length to the second side boundary;
- Primary Setback: R25 - minimum 3m and maximum 5m.
R30 and R40 - minimum 2m and maximum 4m (no average applies).
- Garages may be setback a minimum of 3.5 metres provided the garage is not forward of the dwelling alignment and shall have doors that enclose them;
- Setbacks to the rear laneway (Chariot and Jet Lanes) shall be a minimum of 1m;

Dwelling Orientation

- Dwellings on Lots 702 - 721 Breccia Parade and Lots 649 -653 Jasper Bend shall be oriented to face Breccia Parade and Jasper Bend respectively (as the primary streets) and should incorporate at least one of the following features - verandah or habitable room;
- Garages shall be located generally in accordance with the locations shown on the LDP;
- Dwellings on Lots 605 - 609 Sapphire Chase and Lot 612 Jasper Bend being designed to provide visual surveillance of the POS from a living area. All clothes drying and storage areas are to also be screened from view of the POS.
- Outdoor living areas shall be located on the northernmost or easternmost boundary, where possible;

Site Coverage

- The open space requirement for Lots 702 - 721 Breccia Parade and Lots 649 -653 Jasper Bend shall be a minimum of 30%;
- The open space requirement for all other lots shall be a minimum of 40%;

Fire Management

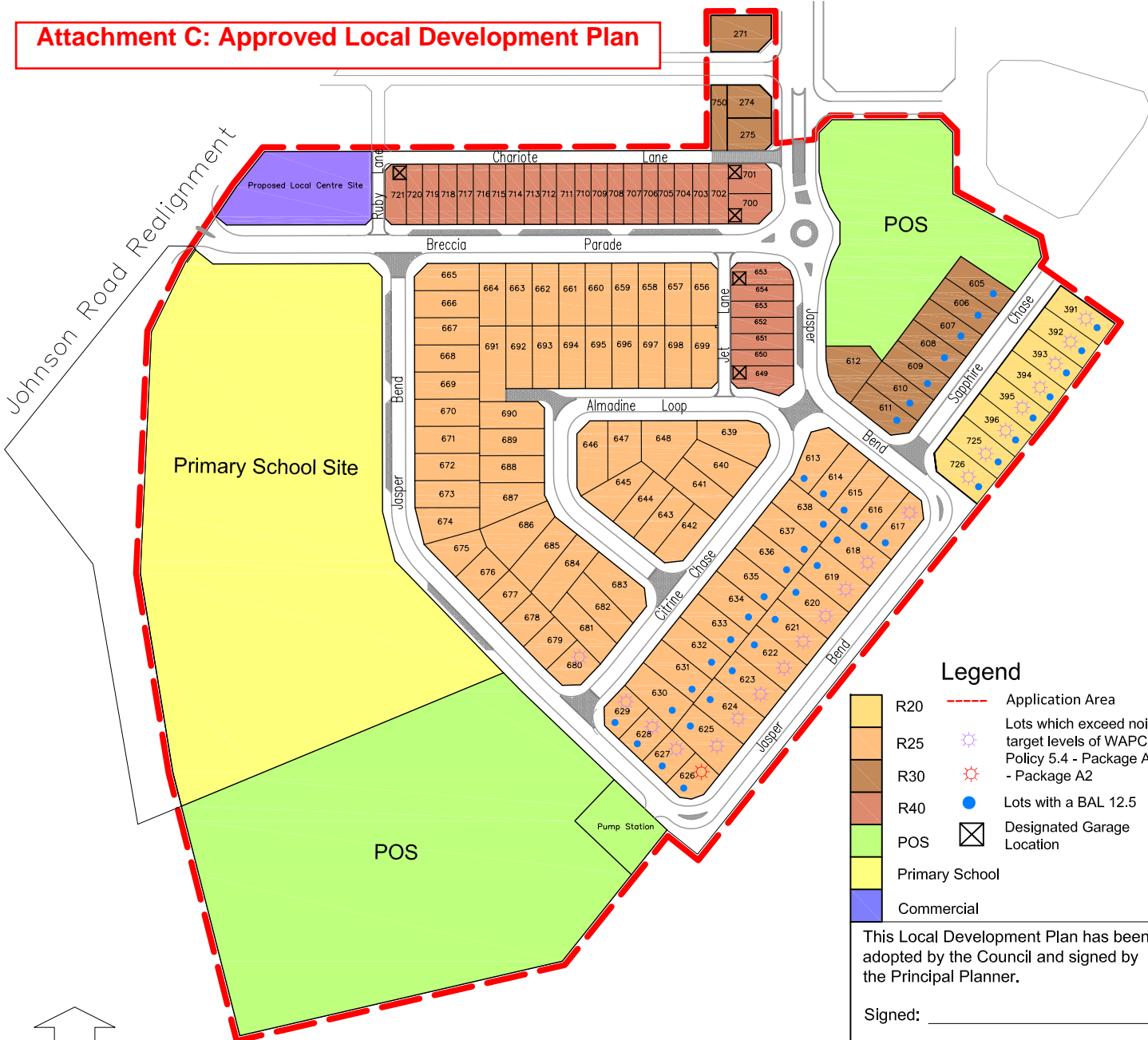
- All properties are subject to compliance with the approved fire management plan. Dwellings constructed on lots identified as being at risk of bushfire attack under the approved Fire Management Plan or within 100m from any bushland, equal to or greater than 1 ha in area, shall be constructed to the appropriate BAL rating, in accordance with AS3959.
- A proposed reduction to the nominated BAL rating as specified within the fire management plan for any development will require a planning application for consideration. The applicant will be required to undertake a new BAL assessment by a suitably qualified consultant, as part of the building and planning approval process to determine the bushfire attack level in accordance with AS3959 and WAPC Guidelines Planning for Bushfire Protection Policy.
- For all lots, where an incursion into the building setback area is proposed, a reassessment of the Bushfire Attack Level is required.

Noise Management

- Dwellings identified as noise affected must be designed and constructed to comply with the 'Quiet House Design' provisions of the Western Australian Planning Commission's State Planning Policy 5.4 - Road and Road Transport Noise and Freight Considerations in Land Use Planning;
- For those lots potentially affected by noise emanating from the Kwinana Freeway, dwellings are to be constructed to comply with the relevant 'Deemed to Comply Noise Insulation Package' specified on this LDP. Noise Insulation Package requirements are set out under the Implementation Guidelines for State Planning Policy 5.4 (SPP5.4)

Storage

- For Lots 702 - 721 Breccia Parade and Lots 649 -653 Jasper Bend, storage areas with a minimum internal area of 4m² are to be provided at the time of construction of the dwelling. The storage areas shall be constructed under the main roof of the residence or garage, and shall be accessible from either the exterior or within the garage;
- All dwellings on lots with a frontage of 7.5m or less shall be constructed with the following minimum quiet house design requirements:
 - Walls shall be double leaf cavity brickwork, such as two leaves of 90mm thick bricks with 50mm air gap. Any alternatives shall achieve a minimum Rw50 acoustic rating.
 - Windows shall be minimum 4mm laminated glazing in a high quality residential grade frame to achieve a minimum Rw+Ctr23 acoustic rating.
 - Roof / Ceiling - to be minimum 10mm thick plasterboard with R2.0 insulation between ceiling joists. Combined with roof, acoustic performance to be minimum Rw42.
 - Eaves are to be enclosed using a minimum 4mm thick compressed cement sheeting or equivalent.
 - Air conditioning units, or the like, must be selected on the basis of quiet operation and units shall be roof mounted on appropriate anti-vibration mounts, or be no more than 1.5m above ground level.
 - Any alternative construction methods shall be supported by a report undertaken by a suitably qualified acoustic consultant.



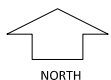
Legend

- R20
- R25
- R30
- R40
- POS
- Primary School
- Commercial
- Application Area
- ☆ Lots which exceed noise target levels of WAPC Policy 5.4 - Package A - Package A2
- Lots with a BAL 12.5
- Designated Garage Location

This Local Development Plan has been adopted by the Council and signed by the Principal Planner.

Signed: _____

Dated: _____



SCALE 1 : 2000 @ A3



15.4 Adoption of Local Development Plan – Stage 37A Wellard Village, Wellard

SUMMARY:

A draft Local Development Plan (LDP) for Stage 37A Wellard Village, Wellard within the Wellard Village Local Structure Plan (LSP) area has been received for consideration under the City of Kwinana's Town Planning Scheme No. 2 (Scheme) (refer to Attachments A, B and C).

The draft LDP (refer Attachments B and C) sets out design requirements for the development of the lots indicated within the LDP boundaries. These requirements apply in addition to normal Scheme and State Planning Policy No. 3.1 (*Residential Design Codes of Western Australia*) (R-Codes) requirements and will permit certain variations in order to achieve a desired outcome.

Subdivision approval was granted for Stage 37A by the Western Australian Planning Commission (WAPC) on 29 November 2016 with a condition requiring preparation of an LDP for the subject lots. Engineering drawings for Stage 37A have been lodged and are currently being reviewed by the City's Engineering Department.

Local Planning Policy No. 1 - Tree Retention Policy (LPP No. 1)

This policy was adopted by Council on 28 September 2016. The policy focuses on the retention of significant trees and landscape features and location of services.

The proponents have identified trees to be retained in the road reserve. The City's Environment Manager undertook a site inspection and confirmed the location of trees to be retained. These trees have been marked out on site and are shown on the draft LDP as required by LPP No. 1.

In addition, landscape drawings that detail landscaping of the road verges are required to be submitted for approval by the City. Landscape drawings have not yet been submitted for this stage.

Local Planning Policy No. 2 – Streetscapes (LPP No. 2)

LPP No. 2 was adopted by Council on 26 April 2017. The Policy focuses on improved streetscape across the City and places an emphasis on trees and landscaping and road design.

Engineering drawings for Stage 37A have been lodged and are currently being reviewed by the City's Engineering Department. The engineering drawings are required to comply with LPP No. 2 in terms of road infrastructure, location of footpaths and sufficient road reserve widths to accommodate street trees. The draft LDP has been reviewed by the City's Development Engineers in conjunction with the submitted engineering drawings and is supported.

LPP No. 2 also requires that all LDPs contain built form design provisions relating to garage setbacks, dwelling façade treatment, room ceiling height, fencing and the location of street trees. The draft LDP contains the model provisions that are stipulated in the policy. In respect to built form provisions, the draft LDP is reflective of the adopted LPP No.2 and is considered acceptable.

15.4 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 37A WELLARD VILLAGE, WELLARD

The draft LDP (refer Attachments B and C) has been assessed and supported by City Officers. It is recommended that Council approves the draft LDP in accordance with Clause 51(1)(a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

OFFICER RECOMMENDATION

That Council approves the Local Development Plan for Stage 37A Wellard Village, Wellard (as per Attachments B and C), pursuant to Clause 52(1)(a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

DISCUSSION:

Land Status

Metropolitan Region Scheme: Urban
Town Planning Scheme No. 2: Residential R25 & R40

Planning Comment

A LDP is a planning tool which allows certain design requirements, either in addition to or in variance to those stipulated under the Scheme and R-Codes to be imposed on subsequent development of land. These requirements will often cover aspects including dwelling placement and design, solar orientation, private open space, setbacks, garage placement and design, fencing, store areas and service provision. Requirements vary depending on the type of land and design outcome trying to be achieved. Most importantly is the LDP's ability to vary Scheme and R-Code provisions where such variations are needed in achieving the most optimal design outcome.

The draft LDP (Attachments B and C) has been specifically required as a condition of the WAPC's subdivision approval for the subject land. The draft LDP (refer Attachments B and C) sets out design requirements for the development of the lots indicated within the LDP boundaries within the Stage 37A Wellard Village area. These requirements apply in addition to normal Scheme and R-Codes requirements and will permit certain variations in order to achieve an optimal form of development.

Local Planning Policy No. 1 - Tree Retention Policy

Adopted by Council on the 28 September 2016, the policy focuses on retention of significant trees and landscape features and location of services.

The proponents have identified trees to be retained in the road reserve. The City's Environment Manager undertook a site inspection and confirmed the location of trees to be retained. These trees have been marked out on site and are shown on the draft LDP as required by LPP No. 1.

In addition, landscape drawings that detail landscaping of the road verges are required to be submitted for approval by the City. Landscape drawings have not yet been submitted for this stage.

15.4 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 37A WELLARD VILLAGE, WELLARD

Street Tree Locations

To ensure the locations of retained trees and new street trees is available to prospective purchasers and builders, the policy requires that all retained trees and proposed street tree plantings be shown on the LDP. The retained and proposed street tree locations are shown on the draft LDP.

LPP No. 2 – Streetscapes

As discussed previously in this report, LPP No. 2 was adopted by Council on 26 April 2017. Engineering drawings for Stage 37A have been lodged and are currently being reviewed by the City's Engineering Department. The engineering drawings are required to comply with LPP No. 2 in terms of road infrastructure, location of footpaths and sufficient road reserve widths to accommodate street trees. The draft LDP has been reviewed by the City's Development Engineers in conjunction with the submitted engineering drawings and is supported.

In respect to building articulation and garage setbacks the policy refers to the following;

Dwelling facade treatment

All dwellings to provide an appropriate, high quality design interface with the surrounding streetscape, through the use of at least three of the following architectural design features:

1. *Articulation in dwelling facade (i.e. varied wall setbacks);*
2. *A minimum of two building materials, colours and/or finishes (E.g. render, brick, cladding);*
3. *Major habitable room openings incorporating large windows to provide surveillance;*
4. *Roof forms that incorporate gables;*
5. *A balcony, portico, or verandah; or*
6. *A built in planter box.*

The draft LDP complies with the policy as the dwelling facade treatment provision has been incorporated into the LDP for all lots. Compliance with these provisions will ensure that all dwellings constructed within this LDP area will provide the desired design interface with the surrounding streetscape.

Fencing

1. *Cohesive and consistent fencing is to be constructed by the developer along the front boundaries of all of the proposed lots with vehicle access from a rear laneway.*
2. *For all rear-loaded lots, a ground level height difference of between 300mm and 600mm between the front boundary and the street is encouraged.*
3. *Front fences within the primary street setback being visually permeable above 0.9m to a maximum height of 1.2m above natural ground level.*
4. *For secondary street boundaries, fencing shall be visually permeable above 1200mm behind the primary street setback, for a minimum length of 3m behind the truncation with a habitable room addressing the street.*

This LDP area does not contain any laneway lots, therefore cohesive and consistent fencing is not a requirement. However, provisions requiring visually permeable fencing for front fences and a portion of the secondary street have been included on the draft LDP.

15.4 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 37A WELLARD VILLAGE, WELLARD

Garages

- a) *Garages are not to be forward of the dwelling alignment. Garages may be aligned with the dwelling provided they do not exceed the dwelling setback line.*
- b) *Where lots have a frontage of 12 metres or less, garages may exceed 50% of the primary lot frontage to a maximum of 60% of the primary lot frontage.*
- c) *Where garages exceed 50% of the primary lot frontage, they shall comply with the following:*
 - *A clear indication of the dwelling entrance.*
 - *The dwelling entrance shall be the dominant feature of the facade, and shall include a projecting portico or veranda with a minimum depth of 1.5 metres.*
 - *Garages are to be set back at least 0.5 metres behind the dwelling alignment.*
- d) *For any single storey dwelling on a lot with a frontage less than 10 metres in width and where vehicle access is gained solely from the primary street, only a single width garage/carport (including tandem) is permitted.*
- e) *Double garages are permitted on lots less than 10m wide where dwellings are two storeys and where major openings to habitable rooms are provided on the primary street frontage.*
- f) *For all lots where a footpath adjoins the boundary, the garage must be setback a minimum 4.5m from that boundary.*

The draft LDP contains the above provisions and therefore it is considered to comply with the policy in this regard.

Conclusion

It is considered that the LDP will be a single point of reference that will provide clarity and certainty to builders, property owners and City Officers.

The City's Officers have assessed the provisions and requirements of the draft LDP and are supportive on the basis that it is consistent with the City's LPPs No. 1 and 2 and similar LDPs approved throughout the City.

Community Engagement

The draft LDP was prepared by the developer and the lots have not yet been created and are all in the ownership of the developer. The draft LDP was not advertised as it is not considered to adversely affect any owners or occupiers within the area covered by the plan or an adjoining area. The application is considered to be of low impact and would only affect the current landowners.

LEGAL/POLICY IMPLICATIONS:

For the purposes of Councillors considering a declaration of interest, the land owner is Peet Limited and Department of Housing Joint Venture and the applicant is Creative Design and Planning.

The following strategic and policy based documents were considered in assessing the application:

15.4 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 37A WELLARD VILLAGE, WELLARD

- City of Kwinana Town Planning Scheme No.2;
- Wellard Village Local Structure Plan;
- State Planning Policy No. 3.1 (*Residential Design Codes of Western Australia*);
- Liveable Neighbourhoods Operational Policy;
- Guidelines for Planning in Bushfire Prone Areas & Appendices 2015; and
- Local planning and other related policies

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial or budget implications as a result of this application.

ENVIRONMENTAL IMPLICATIONS:

The LDP encourages the use of passive solar urban design. Trees have been retained within the road reserves where possible and additional street trees will be required for all lots.

STRATEGIC/SOCIAL IMPLICATIONS:

LDPs allow for variations to the Scheme and R-Codes which take into account specific site characteristics and configurations of lots, particularly smaller lots. The use of such a mechanism is common practice, and is encouraged to allow for the most optimal form of urban development to occur. LDPs are only one tool in the suite of those used to create urban places and communities and should be considered in conjunction with other subdivision requirements, social and environmental policy.

It could be argued that the proposal stimulates economic development in the City as the draft LDP results in residential development in the Wellard Village Estate progressing in a timely manner.

Plan	Objective	Strategy
Corporate Business Plan	10.1 Planning	10.1.1 To implement the long term strategic land use planning for the social, economic and environmental wellbeing of the City

15.4 ADOPTION OF LOCAL DEVELOPMENT PLAN – STAGE 37A WELLARD VILLAGE, WELLARD

RISK IMPLICATIONS:

Risk Event	Appeal of Council's decision on the draft LDP Amendment.
Risk Theme	Failure to fulfil statutory regulations or compliance requirements Providing inaccurate advice/ information.
Risk Effect/Impact	Reputation Compliance
Risk Assessment Context	Strategic
Consequence	Minor
Likelihood	Possible
Rating (before treatment)	Low
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Work instructions in place and checklists used when assessing the application. Consideration of the application within the Statutory timeframes. Compliance of the proposal with Town Planning Scheme No. 2, R-Codes, Bushfire Guidelines and relevant Policies. Liaising with the applicant throughout the application process.
Rating (after treatment)	Low

COUNCIL DECISION

028

MOVED CR D WOOD**SECONDED CR W COOPER**

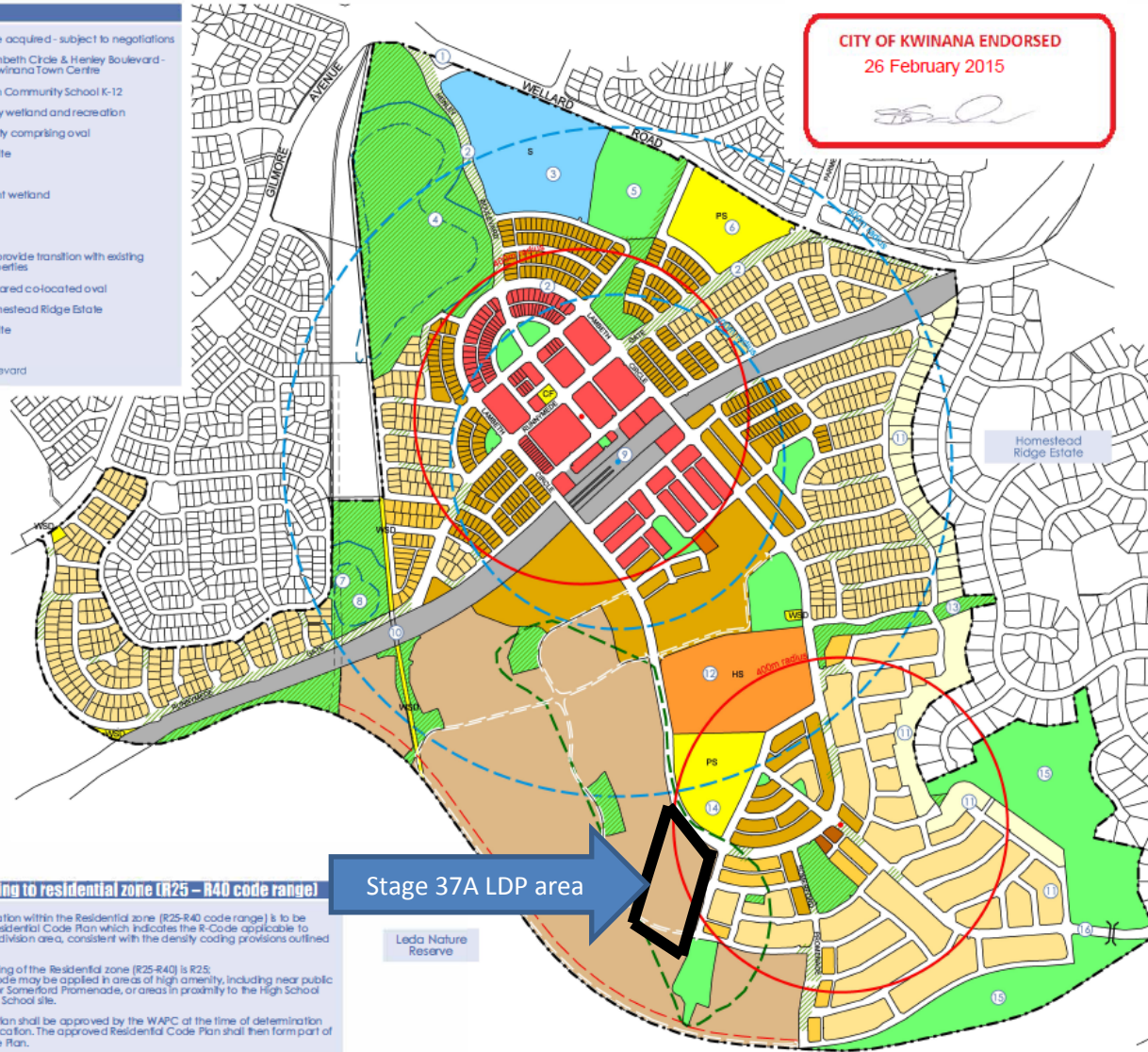
That Council approves the Local Development Plan for Stage 37A Wellard Village, Wellard (as per Attachments B and C), pursuant to Clause 52(1)(a) of Schedule 2 – Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

**CARRIED
7/0**

Location Plan

Key elements

- 1 Wellard Road site to be acquired - subject to negotiations
- 2 Rummymede Gate, Lambeth Circle & Henley Boulevard - major connection to Kwinana Town Centre
- 3 Peter Carnley Anglican Community School K-12
- 4 Conservation Category wetland and recreation
- 5 District recreation facility comprising oval
- 6 Public primary school site
- 7 Transmission easement
- 8 Resource Enhancement wetland
- 9 Wellard train station
- 10 Pedestrian underpass
- 11 Large lots (1500m²) to provide transition with existing special residential properties
- 12 High school site with shared co-located oval
- 13 POS link to existing Homestead Ridge Estate
- 14 Public primary school site
- 15 Bush Forever site
- 16 Extension of Leda Boulevard



CITY OF KWINANA ENDORSED
26 February 2015

Provisions relating to residential zone (R25 – R40 code range)

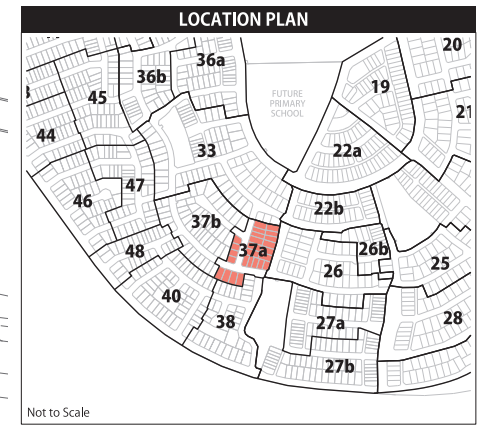
Any subdivision application within the Residential zone (R25-R40 code range) is to be accompanied by a Residential Code Plan which indicates the R-Code applicable to each lot within the subdivision area, consistent with the density coding provisions outlined as follows:

- a) The base coding of the Residential zone (R25-R40) is R25;
- b) R40 density code may be applied in areas of high amenity, including near public open space or Somerset Promenade, or areas in proximity to the High School site or Primary School site.

The Residential Code Plan shall be approved by the WAPC at the time of determination of the subdivision application. The approved Residential Code Plan shall then form part of the approved Structure Plan.

Legend

- METROPOLITAN REGION SCHEME RESERVES**
- Railways
 - Public Purposes
- Denoted As Follows:
HS High School
- LOCAL SCHEME RESERVES**
- Park, Recreation & Drainage
 - Public Purposes
- Denoted As Follows:
CF Community Facility
PS Primary School
WSD Water Supply Sewerage & Drainage
- ZONES AND R-CODES**
- Residential R10 (large lots)
 - Residential R20
 - Residential R25-R40
 - Residential R30
 - Residential R40
 - Special Use
- Denoted As Follows:
S School
- OTHER**
- Neighbourhood Centre R60 (Neighbourhood Node)
 - Neighbourhood Centre R80 (Incorporating retail, office, residential and community facilities)
 - Easement
 - Wellard boundary
 - Wellard Buffer
 - Possible Tree Retention Area
 - Indicative Neighbourhood Centre 400m walkable catchment
 - Indicative Train Station 400m & 800m walkable catchment
 - Key Movement Network (subject to detailed subdivision design)
 - Bushfire Setback (in accordance with approved Fire Management Plan/Bushfire Attack Level Assessment)
 - Structure Plan Boundary
 - COMMUNITY PURPOSE FACILITY
- Denotes a community purposes site of 5000m² to be vested free of cost in the Crown in accordance with section 152 (1) (f) of the Planning and Development Act 2005, or granted freehold to the Town of Kwinana. This site may be reduced in land area subject to the following requirements, being met:
- i. The Council of the Town of Kwinana agrees to the reduction;
 - ii. The reduction is not more than 3800m² (i.e. a minimum site area 1200m²);
 - iii. The land owner makes a reasonable financial contribution to the Town of Kwinana as agreed to by Council, with this based upon an equitable funding arrangement for a community facility to be developed on the site;
 - iv. The community facility under (iii) that chosen by the Council of the Town of Kwinana;
 - v. The land owner enters into a suitable agreement with the Town of Kwinana guaranteeing requirements i to iv are met.
- IMPORTANT VEGETATION AREA**
- Existing linear Public Open Space and adjacent road reserves will incorporate and protect vegetation where practical. The ability to protect vegetation will be determined through a detailed tree survey at the subdivision design stage, with the final subdivision design being articulated to ensure the practical protection of vegetation.
- DEDICATED FAUNA UNDERPASS**
- Denotes location for dedicated fauna underpass to be provided as part of extension of Leda Boulevard. The underpass is to facilitate fauna connectivity either side of Leda Boulevard within the Bush Forever Site. The underpass is to be located, designed and constructed to the satisfaction of the Department of Environment and Conservation and Town of Kwinana.
- Subdivision Approval has been issued where lot layout shown.



LEGEND

- Local Development Plan Boundary
- R25 Coding
- R40 Coding
- Primary Dwelling Orientation
- Secondary Dwelling Orientation
- Designated Garage Location
- Footpaths
- Retaining Wall
- Retained Trees
- Approximate street tree location. Refer to approved Landscaping Plan available from the City for detail. Street trees are not to be removed or relocated by landowners.

ENDORSEMENT OF REGISTERED TOWN PLANNER

This Local Development Plan has been adopted by Council and signed by the Principal Planner.

SIGNATURE: _____ DATE: _____

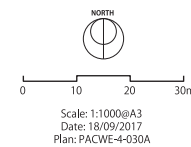
The requirement to consult with adjoining or other land owners to vary the Residential Design Codes in accordance with the Local Development Plan is not required except where variations to the provisions of the Local Development Plan are sought.

Planning Approval is not required, but a Building Permit is required, for the construction of a dwelling on any lot within the area covered by the Local Development Plan (including lots with a land area less than 260m²) except where variations to the provisions of the Local Development Plan are sought.

LOCAL DEVELOPMENT PLAN

Stage 37A, The Village at Wellard Page 1 of 2

A Peet Limited and Housing Authority Joint Venture Project



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ATTACHMENT B

Copyright Creative Design & Planning. No responsibility for the accuracy or completeness of the information is subject to the Survey, Cartography & Planning Act 2005.

LDP PROVISIONS – VILLAGE AT WELLARD STAGE 37A

The provisions addressed below and on the reverse plan relate to Stage 37A within The Village at Wellard Estate, Wellard.

The requirements of the Residential Design Codes (R-Codes) apply unless otherwise provided for below.

The following standards represent variations to the R-Codes and constitute 'Deemed-to-Comply' requirements pursuant to the Codes.

1. R-CODE VARIATIONS

a) Minimum Open Space*:		
i. R25:		40%
ii. R40:		35%

2. SETBACK PROVISIONS

	Minimum	Maximum
a) Dwelling:		
i. Primary Street:		
- R25:	3.0m	4.0m
- R40	2.0m	4.0m
b) Garage Setbacks:		
i. Primary Street:	4.5m	-
ii. Secondary Street:	Nil	-
c) Boundary Walls: (Parapets)	For all R40 lots and lots with a frontage of 10m or less, lot boundary walls are permitted to both side boundaries for a maximum length prescribed by the front and rear setback requirements (with the exception of side street boundaries)	

NOTES – MINIMUM OPEN SPACE

*NB:

- For R25 lots, minimum open space may be reduced to 40%, subject to the provision of a 30m² Outdoor Living Area.
- For R40 lots, minimum open space may be reduced to 35% subject to the provision of a 20m² Outdoor Living Area.
- In both instances a minimum dimension of 4m is required with two thirds of this area uncovered and located behind the street setback area.

3. BUILDING FORM & ORIENTATION

- The design of dwellings shall include an articulated front elevation in the direction of the 'Primary Dwelling Orientation' arrow shown on the Local Development Plan. The front elevation shall consist of at least one major opening to a habitable room overlooking the 'Primary Dwelling Orientation'.
- The design of dwellings on applicable lots shall include a side elevation, which has at least one major opening facing the direction of the 'Secondary Dwelling Orientation' arrow shown on the Local Development Plan.
The part of the dwelling which includes the required major opening shall be well articulated and its view not obstructed by visually impermeable fencing.

- All dwellings to provide an appropriate, high quality design interface with the surrounding streetscape, through the use of at least three of the following architectural design features:
 - Articulation in dwelling facade (i.e. varied wall setbacks);
 - A minimum of two building materials, colours and/or finishes (E.g. render, brick, cladding);
 - Major habitable room openings incorporating large windows to provide surveillance;
 - Roof forms that incorporate gables;
 - A balcony, portico, or verandah; or
 - A built-in planter box.
- Where possible, dwellings are to be designed to take advantage of northern solar orientation.

4. VEHICULAR ACCESS & GARAGES/CARPORTS

- All garages are to have doors to enclose them.
- Recommended garage locations apply to lots identified on the Local Development Plan; this referencing the side of the lot to which the garage location is recommended. Recommended garage locations do not prescribe boundary walls.
- Garages are not to be forward of the dwelling alignment. Garages may be aligned with the dwelling provided they do not exceed the dwelling setback line.
- Where lots have a frontage of 12 metres or less, garages may exceed 50% of the primary lot frontage to a maximum of 60% of the primary lot frontage.
- Where garages exceed 50% of the primary lot frontage, they shall comply with the following:
 - A clear indication of the dwelling entrance.
 - The dwelling entrance shall be the dominant feature of the facade, and shall include a projecting portico or veranda with a minimum depth of 1.5 metres.
 - Garages are to be set back at least 0.5 metres behind the dwelling alignment.
- For all lots where a footpath adjoins the boundary, the garage must be setback a minimum 4.5m from that boundary.

5. UNIFORM ESTATE BOUNDARY FENCING

- Any Estate provided fencing/retaining on private lots shall not be modified without written approval from the City and shall be maintained as visually permeable by landowners where applicable.

6. FENCING

- Front fences within the primary street setback shall be visually permeable above 0.9m to a maximum height of 1.2m above natural ground level.
- For secondary street boundaries, fencing shall be visually permeable above 1200mm behind the primary street setback, for a minimum length of 3m behind the truncation with a habitable room addressing the street.

7. STREET TREES

- In accordance with the City's Streetscape Policy, a minimum of one street tree per lot and three street trees for corner lots is required (or as agreed with the City). Street trees will be provided by the developer within the road verge, and maintained for a minimum of two years until established (or as agreed with the City). Street trees are to be generally located as shown on the Local Development Plan, subject to detailed landscape design and crossover locations. Refer to approved landscape plans (available from the City) for detail. Street trees are not to be relocated or removed by landowners.

8. INCIDENTAL DEVELOPMENT

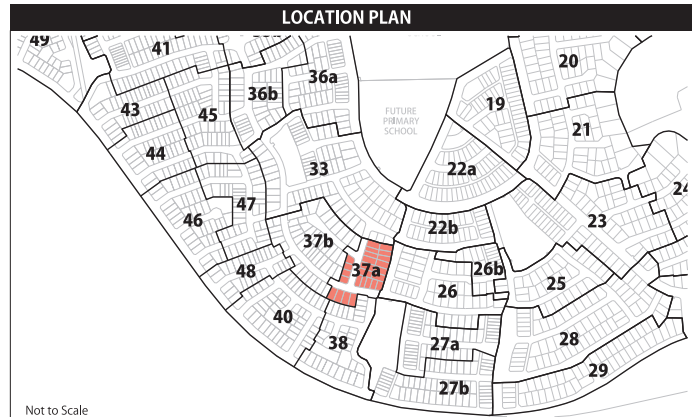
- Outbuildings are to be screened from public view unless constructed from the same materials as the dwelling.

9. NOTIFICATION TO PROSPECTIVE PURCHASERS

- The Developer is required to give prospective purchasers a complete copy of all the requirements of this Local Development Plan prior to Offer and Acceptance being made.

The requirement to consult with adjoining or other land owners to vary the Residential Design Codes in accordance with the Local Development Plan is not required except where variations to the provisions of the Local Development Plan are sought.

Planning Approval is not required, but a Building Permit is required, for the construction of a dwelling on any lot within the area covered by the Local Development Plan (including lots with a land area less than 260m²) except where variations to the provisions of the Local Development Plan are sought.



LOCAL DEVELOPMENT PLAN

Stage 37A, The Village at Wellard Page 2 of 2

A Peet Limited and Housing Authority Joint Venture Project

ENDORSEMENT OF REGISTERED TOWN PLANNER

This Local Development Plan has been adopted by Council and signed by the Principal Planner.

SIGNATURE: _____ DATE: _____

Not to Scale @ A3
Date: 18/09/2017
Plan: PACWE-4-030A

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are subject to the Survey Conditions

ATTACHMENT C

15.5 Notices of Venue Approvals for Cultural and Entertainment Events – Koorliny Arts Centre and Chisham Square

SUMMARY:

This report informs Council of the results of the public consultation in relation to approval of the Koorliny Arts Centre and Chisham Square as venues for cultural and entertainment events and recommends that Council endorse the Chief Executive Officer to conditionally approve the venues.

Regulation 19B of the *Environmental Protection (Noise) Regulations 1997* permits venues to be approved to host events that exceed the standard noise levels. It is acknowledged that the events would lose their character or usefulness if they were required to comply.

Venue approvals also ensure that on-going noise exemptions are not required for events that comply with the conditions of the approval. This provides organisers some certainty that events will be approved on time and will facilitate improved community events, which is in keeping with the Strategic Community Plan.

OFFICER RECOMMENDATION:

That Council:

1. Endorse the Chief Executive Officer to conditionally approve by Notice (as per attachment A) the Koorliny Arts Centre at 10 Hutchins Way, Kwinana as a venue for cultural and entertainment events under regulation 19B of the *Environmental Protection (Noise) Regulations*.
2. Endorse the Chief Executive Officer to conditionally approve by Notice (as per attachment B) Chisham Square at Robbos Place, Kwinana as a venue for cultural and entertainment events under regulation 19B of the *Environmental Protection (Noise) Regulations*.

DISCUSSION:

Background

The City of Kwinana is seeking to create vibrant spaces for the community in the City Centre. The two spaces that have been used in previous years for community events are the Koorliny Arts Centre at 10 Hutchins Way and Chisham Square at Robbos Place in Kwinana. Events held at these two venues have included movies and dance festivals.

The noise from these events does not comply with the standard assigned levels of the *Environmental Protection (Noise) Regulations 1997*. Last year, these community events were individually exempted from having to comply with the noise levels under regulation 18, which allows for up to two exemptions a year.

The Koorliny Arts Centre Board of Management and the City of Kwinana would like to be able to organise a number of community events every year with the assurance that the events are likely to be approved. To achieve this purpose, the City is making use of the provisions of Regulation 19B of the noise regulations which relates to approval of venues for sporting, cultural or entertainment events.

15.5 NOTICES OF VENUE APPROVALS FOR CULTURAL AND ENTERTAINMENT EVENTS – KOORLINY ARTS CENTRE AND CHISHAM SQUARE

Attached are copies of the drafted conditional approvals for the venues based on the noise management plan for each venue. (See Attachment A and Attachment B).

Public consultation –

The Chief Executive Officer of the City of Kwinana is authorised to sign off on the venue approvals under delegation from the Chief Executive Officer of the Department of Water and Environmental Regulation.

As per the noise regulations, before the Notices can be signed by the Chief Executive Officer, the community was consulted. Notice of the attached documents were provided in the local newspaper; published on the City's website; and displayed as hard copies at the relevant venues including the administration building. Further, all residents and businesses within a 1km radius of each venue was notified by letter drop. Lastly, letters were sent to the following external stakeholders:

- WA Police
- Department of Water and Environment Regulation
- Executive Director Public Health, Department of Health
- Director Liquor Licensing
- Dance groups

Feedback

After more than a month, a total of nine responses were received. The following is a summary of the feedback received:

- one respondent was very encouraging of the events and approvals;
- three residents said that they had no issues with the approvals;
- two residents were concerned about intrusive bass level noise;
- three residents objected to the approvals and noise from the venues.

The City received three objections to the noise management plans for the venues from over 1,800 letters distributed. Two objections contained the exact same details and were addressed by two different residents on Leasham Court. The other objection was received from a resident on Meares Avenue. As per the noise models produced by the consultant these properties are unlikely to be adversely affected by the events that would be held at Koorliny Arts Centre. The Chisham Square events, including outdoor movies are generally less intrusive.

The residents that were concerned about the bass level noise reside on Casserley Way and Tanson Road. The streets are both over 500 metres away. It is anticipated that the restrictions on bass levels in the noise management plan will ensure that the levels are less intrusive. However, it is important to note that bass noise can not be completely excluded.

A letter was sent to all five residents that were concerned about the levels or had objected to the noise. The letter explained how the approvals worked and the fact that noise levels for each event would be restricted and monitored as per the requirements of the noise management plans.

15.5 NOTICES OF VENUE APPROVALS FOR CULTURAL AND ENTERTAINMENT EVENTS – KOORLINY ARTS CENTRE AND CHISHAM SQUARE**Approval of venues**

Following the consultation period and after considering the feedback received, the Chief Executive Officer may either conditionally approve the venues for the stipulated term of three years; or refuse the applications. The Chief Executive Officer has been gazetted by direct delegation from the Chief Executive Officer of the Department of Water and Environmental Regulation to sign such approvals under regulation 19B of the *Environmental Protection (Noise) Regulations 1997*.

Once approved, the venues will be able to host a number of 'Notifiable Events' as per the plan, subject to the conditions listed. If events are not managed appropriately, the CEO has the power to make amendments to the venue approvals or to revoke them prior to the end of the term. The term is set for three years for each venue.

Conclusion

The City received three letters of objection and two in relation to concerns about bass from a total of 1,800 residents directly notified. There were no objections from the residents within the 250m radius of the venues, who would be most affected by the noise.

Every notifiable event approved under the approvals will continue to be monitored and residents within 300m of the venues will be informed by letter drop.

The approvals have been designed to permit community events while controlling the level of noise generated. The venue approvals also provide organisers with some certainty that their events will be approved.

It is therefore recommended that the Chief Executive Officer be endorsed to conditionally approve the Koorliny Arts Centre and Chisham Square as venues for cultural and entertainment events.

LEGAL/POLICY IMPLICATIONS:

Approvals would be signed under the provisions of regulation 19B of the *Environmental Protection (Noise) Regulations 1997* permitting notifiable events to exceed the standard levels of the noise regulations.

FINANCIAL/BUDGET IMPLICATIONS:

There are no financial/budget implications resulting from this report or its recommendation.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications resulting from this report or its recommendation.

15.5 NOTICES OF VENUE APPROVALS FOR CULTURAL AND ENTERTAINMENT EVENTS –
KOORLINY ARTS CENTRE AND CHISHAM SQUARE

ENVIRONMENTAL IMPLICATIONS:

Noise from the events does not have an impact on the environment.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objectives and strategies detailed in the Strategic Community Plan and/or Corporate Business Plan.

Plan	Objective	Strategy
Strategic Community Plan – A City live with activity	1.2 “Inspire and strengthen community spirit through community activities and events”.	Events Strategy – Increase in % of community satisfied with festivals, events and cultural activities.

COMMUNITY ENGAGEMENT:

- The community was consulted by hand-delivered letters, information on the website and advertisement in the newspaper.
- 0.27% of the residents directly notified within a kilometre of the venues responded with concerns or objections in relation to the noise from the venues.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Events are not managed effectively.
Risk Theme	Unreasonable noise
Risk Effect/Impact	Complaints from the community about unreasonable noise from the events.
Risk Assessment Context	Reputational
Consequence	Minor
Likelihood	Likely
Rating (before treatment)	Moderate
Risk Treatment in place	Reduce (Mitigate the risk)
Response to risk treatment required/in place	On-going management of notifiable events at each of the approved venues. Restrictions on number of events. Restrictions on noise levels. Requirements to monitor noise levels. Requirements to manage complaints during the event.
Rating (after treatment)	Low

15.5 NOTICES OF VENUE APPROVALS FOR CULTURAL AND ENTERTAINMENT EVENTS –
KOORLINY ARTS CENTRE AND CHISHAM SQUARE

COUNCIL DECISION

029

MOVED CR M KEARNEY

SECONDED CR M ROWSE

That Council:

1. **Endorse the Chief Executive Officer to conditionally approve by Notice (as per attachment A) the Koorliny Arts Centre at 10 Hutchins Way, Kwinana as a venue for cultural and entertainment events under regulation 19B of the *Environmental Protection (Noise) Regulations*.**
2. **Endorse the Chief Executive Officer to conditionally approve by Notice (as per attachment B) Chisham Square at Robbos Place, Kwinana as a venue for cultural and entertainment events under regulation 19B of the *Environmental Protection (Noise) Regulations*.**

**CARRIED
7/0**

ENVIRONMENTAL PROTECTION (NOISE) REGULATIONS 1997
REGULATION 19B

Approval No. 01/2017

NOTICE OF VENUE APPROVAL – KOORLINY ARTS CENTRE

1. WHEREAS I AM SATISFIED THAT:
 - a) Koorliny Arts Centre Board of Management is the occupier of the venue known as Koorliny Arts Centre, 10 Hutchins Way Kwinana Town Centre ('the VENUE');
 - b) Koorliny Arts Centre Board of Management has applied for a venue approval in accordance with regulation 19B(2) of the *Environmental Protection (Noise) Regulations 1997* ('the REGULATIONS') ;
 - c) the VENUE is a venue at which a number of notifiable events may be held for the purposes of regulation 19B(1) of the REGULATIONS;
 - d) the persons specified in regulation 19B(8) of the REGULATIONS have been given a reasonable opportunity to make a submission on whether or not the VENUE should be approved,

NOW I HEREBY APPROVE the VENUE, subject to the conditions contained in the Schedule to this approval, for the purposes of regulation 19B of the REGULATIONS ('VENUE APPROVAL').

2. The VENUE APPROVAL has effect for a period of three (3) years from the date of publication in the *Gazette*.
3. The following conditions in the Schedule to this approval are HEREBY DESIGNATED AS ANCILLARY CONDITIONS for the purposes of regulation 19C of the REGULATIONS:
 - i. Condition 4. Complaint response service
 - ii. Condition 5. Advice to residents
 - iii. Condition 6. Community consultation
 - iv. Condition 8. Control of sound levels.

Dated the DATE day of MONTH 2017

(Signed)

Joanne Abbiss

CHIEF EXECUTIVE OFFICER

City of Kwinana

(Person delegated under section 20 of the *Environmental Protection Act 1986*)

Environmental Protection (Noise) Regulations 1997
Regulation 19B SCHEDULE

(This schedule comprises five (5) pages and one map)

In this schedule –

CEO means the Chief Executive Officer of City of Kwinana;

condition/s means a condition of the venue approval contained within this Schedule;

financial year means the period of twelve months ending on 30 June;

inspector means an inspector as defined by the *Environmental Protection Act 1986*;

major event means a notifiable event that meets the requirements of conditions 17, 18 and 19;

minor event means a notifiable event that meets requirements of conditions 9, 10 and 11;

moderate event means a notifiable event that meets the requirements of conditions 13, 14 and 15;

notifiable events means as per regulation 19B(1) of the regulations; a sporting, cultural or entertainment event that —

- a) is open to the public; and
- b) is likely to result in noise emissions, other than community noise, that do not comply with the standard prescribed under regulation 7; and
- c) is not an approved event or an event for which application for approval under regulation 18 has been made.

noise sensitive premises means a noise sensitive premises as defined by the regulations;

notice of ancillary conditions means a notice issued under regulation 19D(5) of the regulations;

performance(s) means an activity at a notifiable event that is likely to result in the emission of noise in contravention of the standard prescribed under regulation 7 of the *Environmental Protection (Noise) Regulations 1997*;

regulations means the *Environmental Protection (Noise) Regulations 1997*;

unexpected incident means an incident, resulting in a substantial disruption to an event, the occurrence of which is beyond the immediate control of Koorliny Arts Centre Board of Management and/or a person who holds a notifiable event at the venue. This means an accident or emergency, a breakdown of essential plant or equipment or the like; which directly results in the delay of a performance; and

venue approval means an approval issued under regulation 19B of the *Environmental Protection (Noise) Regulations 1997* to Koorliny Arts Centre Board of Management as occupiers of Koorliny Arts Centre.

The VENUE APPROVAL is subject to the following conditions:

Sound system testing

1. The duration of the sound system tests shall not exceed one hour on the day before a NOTIFIABLE EVENT and one hour on the day of a NOTIFIABLE EVENT.
2. The sound system tests shall be held between 9:00am and 7:00pm on the day before a NOTIFIABLE EVENT and not before 9:00am on the day of a NOTIFIABLE EVENT.

Unexpected incident

3. The finishing time specified in conditions 10, 11, 14 and 15 may be extended to not later than ten (10) minutes past the required finishing time on the day of a NOTIFIABLE EVENT, provided that -
 - (a) it is not reasonable and practicable to comply with the finishing time because an UNEXPECTED INCIDENT occurs during a NOTIFIABLE EVENT;
 - (b) an INSPECTOR from the City of Kwinana is advised of the UNEXPECTED INCIDENT as soon as is practicable after Koorliny Arts Centre Board of Management becomes aware of the occurrence of an UNEXPECTED INCIDENT; and
 - (b) the CEO is notified in writing of the circumstances surrounding the UNEXPECTED INCIDENT within 7 days of the NOTIFIABLE EVENT.

Complaint response service

- 4.*
 - (i) Koorliny Arts Centre Board of Management or the person making notification of a NOTIFIABLE EVENT shall provide a complaint response service for persons who wish to lodge complaints regarding noise from activities associated with a NOTIFIABLE EVENT.
 - (ii) The complaint response service shall comprise a telephone service that can always be answered in person by an operator. An answering machine response is not acceptable.
 - (iii) The complaint response service shall be attended at all times during a NOTIFIABLE EVENT.
 - (iv) Koorliny Arts Centre Board of Management or the person making notification of a NOTIFIABLE EVENT shall compile and forward a report detailing all calls received by the complaint response service to the City of Kwinana Environmental Health Services Department by no later than three (3) working days after a NOTIFIABLE EVENT. The report should contain the caller's full name, address, telephone number (where those details are provided by the caller) the specific nature of the complaint and date and time of the call.

Advice to residents

- 5 * Notice of the starting and completion times for a NOTIFIABLE EVENT and the establishment of the complaint response service, its telephone number(s) and the times of operation, shall be publicised by Koorliny Arts Centre Board of Management or the person making notification of an event, not later than four (4) days prior to the date of a scheduled NOTIFIABLE EVENT -
 - (a) in the Koorliny Arts Centre website; and
 - (b) by means of a flyer distributed to all NOISE SENSITIVE PREMISES in the area shown shaded on the attached map.

Community consultation

- 6.*
- (i) The Koorliny Arts Centre Board of Management is to conduct a community survey to assess community attitudes to NOTIFIABLE EVENTS, to be conducted six months prior to the end of the approval period.
 - (ii) The survey respondents shall be based on written correspondence with a representative sample of occupiers of all NOISE SENSITIVE PREMISES within one kilometre of the venue.
 - (iii) A report on the survey is to be forwarded to the CEO within three months of conducting the survey.

Event approval under regulation 18

7. Where the CEO approves an additional event under regulation 18 of the REGULATIONS that is outside this schedule of conditions of the VENUE APPROVAL in any given FINANCIAL YEAR, and which would otherwise be similar in nature to a MAJOR EVENT under this schedule of conditions; no more than three (3) MODERATE EVENTS are to be held in that same FINANCIAL YEAR.

Responsible Persons

- 8.* Koorliny Arts Centre Board of Management shall provide the names and contact telephone numbers of two persons who represent Koorliny Arts Centre and who shall be present and contactable during the course of any NOTIFIABLE EVENT by the City of Kwinana if required. The names and contact telephone numbers of those persons shall be provided to the CEO by 2:00pm on the Friday prior to the date of any NOTIFIABLE EVENT.

MINOR EVENT

Maximum duration of minor events

9. The maximum duration for PERFORMANCES and/or music associated with a MINOR EVENT is no longer than four (4) hours.

Starting and finishing times

10. The starting time for PERFORMANCES at any MINOR EVENT shall not be earlier than 10:00am and the completion time for PERFORMANCES at any MINOR EVENT shall not be later than 11:00pm on the same day.

Sound level limits

- 11.
- (i) Subject to conditions 3 and 11(ii), the sound level set at the mixer desk resulting from music associated with a MINOR EVENT, shall not exceed –
 - $L_{Aeq, 1min}$ level of 75 dB(A);
 - $L_{Ceq, 1min}$ level of 83 dB(C);where $L_{Aeq, 1min}$ and $L_{Ceq, 1min}$ are average values taken over one minute, whose level contains the same energy as the fluctuating noise during that period.
 - (ii) The sound levels specified in condition 11(i) above may be exceeded for up to 10% of the one-minute periods between 10:00am and 11:00pm, but shall not be exceeded by more than 3 dB(A) and 3 dB(C).

- (iii) Where monitoring of sound levels is required by a NOTICE OF ANCILLARY CONDITIONS for a NOTIFIABLE EVENT, it shall be carried out using monitoring equipment that complies with regulation 22 of the REGULATIONS. For the purposes of condition 19(i) the readings of sound levels recorded by the monitoring equipment shall be taken to the nearest 0.1dB, and shall be taken to have exceeded the sound levels referred to in condition 11(i) if those levels are exceeded by more than 0.2dB.

Maximum number of minor events

12. No more than six (6) MINOR EVENTS are to be held per FINANCIAL YEAR.

MODERATE EVENT

Maximum duration of moderate events

13. The maximum duration for PERFORMANCES and/or music associated with a MODERATE EVENT is no longer than six (6) hours.

Starting and finishing times

14. The starting time for PERFORMANCES at any MODERATE EVENT shall not be earlier than 10:00am and the completion time for PERFORMANCES at any MODERATE EVENT shall not be later than 10:00pm on the same day.

Sound level limits

15. (i) Subject to condition 3 and 15(ii), the sound level set at the mixer desk resulting from music associated with a MODERATE EVENT shall not exceed –
- $L_{Aeq, 1min}$ level of 80dB(A);
 $L_{Ceq, 1min}$ level of 90dB(C);
- where $L_{Aeq, 1min}$ and $L_{Ceq, 1min}$ are average values taken over one minute, whose level contains the same energy as the fluctuating noise during that period.
- (ii) The sound levels specified in condition 15(i) above may be exceeded for up to 10% of the one-minute periods between 10:00 am and 10:00pm, but shall not be exceeded by more than 3dB(A) and dB(C).
- (iii) Where monitoring of sound levels is required by a NOTICE OF ANCILLARY CONDITIONS for a NOTIFIABLE EVENT, it shall be carried out using monitoring equipment that complies with regulation 22 of the REGULATIONS. For the purposes of condition 15(i) the readings of sound levels recorded by the monitoring equipment shall be taken to the nearest 0.1dB, and shall be taken to have exceeded the sound levels referred to in condition 15(i) if those levels are exceeded by more than 0.2dB.

Maximum number of moderate events

16. Subject to condition 7, no more than six (6) MODERATE EVENTS are to be held per FINANCIAL YEAR.

MAJOR EVENT

Exclusion from venue approval

17. Events that are expected to exceed the levels set for MODERATE EVENTS are not permitted under this venue approval.

Applications for major events

18. A separate application for a MAJOR EVENT may be made to the CEO under regulation 18 of the Regulations.

Maximum number of major events

19. No more than one (1) MAJOR EVENT is to be approved per FINANCIAL YEAR.

NOTE: Conditions denoted * have been designated in this schedule as ancillary conditions for the purposes of regulation 19C of the *Environmental Protection (Noise) Regulations 1997*.

Dated the DATE day of MONTH 2017

(Signed)

Joanne Abbiss

CHIEF EXECUTIVE OFFICER

City of Kwinana

(Person delegated under section 20 of the *Environmental Protection Act 1986*)

Attachment: Koorliny Arts Centre Amphitheatre Location



**ENVIRONMENTAL PROTECTION (NOISE) REGULATIONS 1997
REGULATION 19B**

Approval No. 02/2017

NOTICE OF VENUE APPROVAL – CHISHAM SQUARE

1. WHEREAS I AM SATISFIED THAT:
 - a) City of Kwinana is the occupier of the venue known as Chisham Square, Lot 10 (2) Robbos Way Kwinana Town Centre ('the VENUE');
 - b) City of Kwinana has applied for a venue approval in accordance with regulation 19B(2) of the *Environmental Protection (Noise) Regulations 1997* ('the REGULATIONS');
 - c) the VENUE is a venue at which a number of notifiable events may be held for the purposes of regulation 19B(1) of the REGULATIONS;
 - d) the persons specified in regulation 19B(8) of the REGULATIONS have been given a reasonable opportunity to make a submission on whether or not the VENUE should be approved,

NOW I HEREBY APPROVE the VENUE, subject to the conditions contained in the Schedule to this approval, for the purposes of regulation 19B of the REGULATIONS ('VENUE APPROVAL').

2. The VENUE APPROVAL has effect for a period of three (3) years from the date of publication in the *Gazette*.
3. The following conditions in the Schedule to this approval are HEREBY DESIGNATED AS ANCILLARY CONDITIONS for the purposes of regulation 19C of the REGULATIONS:
 - i. Condition 4. Complaint response service
 - ii. Condition 5. Advice to residents
 - iii. Condition 6. Community consultation
 - iv. Condition 8. Control of sound levels.

Dated the DATE day of MONTH 2017

(Signed)

Joanne Abbiss

CHIEF EXECUTIVE OFFICER

City of Kwinana

(Person delegated under section 20 of the *Environmental Protection Act 1986*)

Environmental Protection (Noise) Regulations 1997
Regulation 19B SCHEDULE

(This schedule comprises five (5) pages and one map)

In this schedule –

CEO means the Chief Executive Officer of City of Kwinana;

condition/s means a condition of the venue approval contained within this Schedule;

financial year means the period of twelve months ending on 30 June;

inspector means an inspector as defined by the *Environmental Protection Act 1986*;

major event means a notifiable event that meets the requirements of conditions 17, 18 and 19;

minor event means a notifiable event that meets requirements of conditions 9, 10 and 11;

moderate event means a notifiable event that meets the requirements of conditions 13, 14 and 15;

notifiable events means as per regulation 19B(1) of the regulations; a sporting, cultural or entertainment event that —

- a) is open to the public; and
- b) is likely to result in noise emissions, other than community noise, that do not comply with the standard prescribed under regulation 7; and
- c) is not an approved event or an event for which application for approval under regulation 18 has been made.

noise sensitive premises means a noise sensitive premises as defined by the regulations;

notice of ancillary conditions means a notice issued under regulation 19D(5) of the regulations;

performance(s) means an activity at a notifiable event that is likely to result in the emission of noise in contravention of the standard prescribed under regulation 7 of the *Environmental Protection (Noise) Regulations 1997*;

regulations means the *Environmental Protection (Noise) Regulations 1997*;

unexpected incident means an incident, resulting in a substantial disruption to an event, the occurrence of which is beyond the immediate control of the City of Kwinana and/or a person who holds a notifiable event at the venue. This means an accident or emergency, a breakdown of essential plant or equipment or the like; which directly results in the delay of a performance; and

venue approval means an approval issued under regulation 19B of the *Environmental Protection (Noise) Regulations 1997* to City of Kwinana as occupiers of Chisham Square.

The VENUE APPROVAL is subject to the following conditions:

Sound system testing

1. The duration of the sound system tests shall not exceed one hour on the day before a NOTIFIABLE EVENT and one hour on the day of a NOTIFIABLE EVENT.
2. The sound system tests shall be held between 9:00am and 7:00pm on the day before a NOTIFIABLE EVENT and not before 9:00am on the day of a NOTIFIABLE EVENT.

Unexpected incident

3. The finishing time specified in conditions 10, 11, 14 and 15 may be extended to not later than ten (10) minutes past the required finishing time on the day of a NOTIFIABLE EVENT, provided that -
 - (a) it is not reasonable and practicable to comply with the finishing time because an UNEXPECTED INCIDENT occurs during a NOTIFIABLE EVENT;
 - (b) an INSPECTOR from the City of Kwinana is advised of the UNEXPECTED INCIDENT as soon as is practicable after City of Kwinana becomes aware of the occurrence of an UNEXPECTED INCIDENT; and
 - (b) the CEO is notified in writing of the circumstances surrounding the UNEXPECTED INCIDENT within 7 days of the NOTIFIABLE EVENT.

Complaint response service

- 4.*
 - (i) City of Kwinana or the person making notification of a NOTIFIABLE EVENT shall provide a complaint response service for persons who wish to lodge complaints regarding noise from activities associated with a NOTIFIABLE EVENT.
 - (ii) The complaint response service shall comprise a telephone service that can always be answered in person by an operator. An answering machine response is not acceptable.
 - (iii) The complaint response service shall be attended at all times during a NOTIFIABLE EVENT.
 - (iv) City of Kwinana or the person making notification of a NOTIFIABLE EVENT shall compile and forward a report detailing all calls received by the complaint response service to the City of Kwinana Environmental Health Services Department by no later than three (3) working days after a NOTIFIABLE EVENT. The report should contain the caller's full name, address, telephone number (where those details are provided by the caller) the specific nature of the complaint and date and time of the call.

Advice to residents

- 5 * Notice of the starting and completion times for a NOTIFIABLE EVENT and the establishment of the complaint response service, its telephone number(s) and the times of operation, shall be publicised by City of Kwinana or the person making notification of an event, not later than four (4) days prior to the date of a scheduled NOTIFIABLE EVENT -
 - (a) in the City of Kwinana website; and
 - (b) by means of a flyer distributed to all NOISE SENSITIVE PREMISES in the area shown shaded on the attached map.

Community consultation

- 6.*
- (i) City of Kwinana is to conduct a community survey to assess community attitudes to NOTIFIABLE EVENTS, to be conducted six months prior to the end of the approval period.
 - (ii) The survey respondents shall be based on written correspondence with a representative sample of occupiers of all NOISE SENSITIVE PREMISES within one kilometre of the venue.
 - (iii) A report on the survey is to be forwarded to the CEO within three months of conducting the survey.

Event approval under regulation 18

7. Where the CEO approves an additional event under regulation 18 of the REGULATIONS that is outside this schedule of conditions of the VENUE APPROVAL in any given FINANCIAL YEAR, and which would otherwise be similar in nature to a MAJOR EVENT under this schedule of conditions; no more than three (3) MODERATE EVENTS are to be held in that same FINANCIAL YEAR.

Responsible Persons

- 8.* City of Kwinana shall provide the names and contact telephone numbers of two persons who represent City of Kwinana and who shall be present and contactable during the course of any NOTIFIABLE EVENT by the City of Kwinana if required. The names and contact telephone numbers of those persons shall be provided to the CEO by 2:00pm on the Friday prior to the date of any NOTIFIABLE EVENT.

MINOR EVENT

Maximum duration of minor events

9. The maximum duration for PERFORMANCES and/or music associated with a MINOR EVENT is no longer than six (6) hours.

Starting and finishing times

10. The starting time for PERFORMANCES at any MINOR EVENT shall not be earlier than 9:00am and the completion time for PERFORMANCES at any MINOR EVENT shall not be later than 11:00pm on the same day.

Sound level limits

- 11.
- (i) Subject to conditions 3 and 11(ii), the sound level set at the mixer desk resulting from music associated with a MINOR EVENT, shall not exceed –
 - $L_{Aeq, 1min}$ level of 85 dB(A);
 - $L_{Ceq, 1min}$ level of 95 dB(C);where $L_{Aeq, 1min}$ and $L_{Ceq, 1min}$ are average values taken over one minute, whose level contains the same energy as the fluctuating noise during that period.
 - (ii) The sound levels specified in condition 11(i) above may be exceeded for up to 10% of the one-minute periods of the maximum duration between 9:00am and 11:00pm, but shall not be exceeded by more than 3 dB(A) and 3 dB(C).

- (iii) Where monitoring of sound levels is required by a NOTICE OF ANCILLARY CONDITIONS for a NOTIFIABLE EVENT, it shall be carried out using monitoring equipment that complies with regulation 22 of the REGULATIONS. For the purposes of condition 11(i) the readings of sound levels recorded by the monitoring equipment shall be taken to the nearest 0.1dB, and shall be taken to have exceeded the sound levels referred to in condition 19(i) if those levels are exceeded by more than 0.2dB.

Maximum number of minor events

12. No more than six (6) MINOR EVENTS are to be held per FINANCIAL YEAR.

MODERATE EVENT

Maximum duration of moderate events

13. The maximum duration for PERFORMANCES and/or music associated with a MODERATE EVENT is no longer than four (4) hours.

Starting and finishing times

14. The starting time for PERFORMANCES at any MODERATE EVENT shall not be earlier than 9:00am and the completion time for PERFORMANCES at any MODERATE EVENT shall not be later than 10:00pm on the same day.

Sound level limits

15. (i) Subject to condition 3 and 15(ii), the sound level set at the mixer desk resulting from music associated with a MODERATE EVENT shall not exceed –
- $L_{Aeq, 1min}$ level of 90 dB(A);
 $L_{Ceq, 1min}$ level of 100 dB(C);
- where $L_{Aeq, 1min}$ and $L_{Ceq, 1min}$ are average values taken over one minute, whose level contains the same energy as the fluctuating noise during that period.
- (ii) The sound levels specified in condition 15(i) above may be exceeded for up to 10% of the one-minute periods of the maximum duration between 9:00am and 10:00pm, but shall not be exceeded by more than 3dB(A) and 3 dB(C).
- (iii) Where monitoring of sound levels is required by a NOTICE OF ANCILLARY CONDITIONS for a NOTIFIABLE EVENT, it shall be carried out using monitoring equipment that complies with regulation 22 of the REGULATIONS. For the purposes of condition 15(i) the readings of sound levels recorded by the monitoring equipment shall be taken to the nearest 0.1dB, and shall be taken to have exceeded the sound levels referred to in condition 15(i) if those levels are exceeded by more than 0.2dB.

Maximum number of moderate events

16. Subject to condition 7, no more than six (6) MODERATE EVENTS are to be held per FINANCIAL YEAR.

MAJOR EVENT

Exclusion from venue approval

17. Events that are expected to exceed the levels set for MODERATE EVENTS are not permitted under this venue approval.

Applications for major events

18. A separate application for a MAJOR EVENT may be made to the CEO under regulation 18 of the Regulations.

Maximum number of major events

19. No more than one (1) MAJOR EVENT is to be approved per FINANCIAL YEAR.

NOTE: Conditions denoted * have been designated in this schedule as ancillary conditions for the purposes of regulation 19C of the *Environmental Protection (Noise) Regulations 1997*.

Dated the DATE day of MONTH 2017

(Signed)

Joanne Abbiss

CHIEF EXECUTIVE OFFICER

City of Kwinana

(Person delegated under section 20 of the *Environmental Protection Act 1986*)

Attachment: Chaisham Square Location



15.6 Adoption for Advertising of Local Planning Policy: Mandogalup Future Development

SUMMARY:

In response to the confidential briefing of Councillors on 6 September 2017 by the City's legal counsel, a Local Planning Policy (LPP) has been prepared for the Mandogalup area, limiting further sensitive land uses and outlining a preference for the area to be developed for Light Industrial/Service Commercial uses. This report seeks Council's permission to adopt the LPP for advertising and for engagement with stakeholders.

This report presents a draft LPP (Attachment A) under Town Planning Scheme No 2 (TPS2) that will provide greater clarity and guidance to landowners, developers and City of Kwinana (City) Officers on the Council's position with regard to the assessment of amendments, structure plans and future development within the Mandogalup area.

The preparation of the policy is considered necessary to guide development to ensure the best planning outcomes for the broader region.

The policy is consistent with the Western Australian Planning Commission's (WAPC) Draft Sub-Regional structure plan, which sets out the long term vision for the area as 'Industrial Investigation'.

It is also strongly consistent with Council's November 2015 resolution to provide support for the legislative recognition of the industrial protection area as part of Council's submission to the Department of State Development on the draft Western Trade Coast Protection Area legislation. In this respect, Council was strongly supportive of the legislative recognition of the industrial area and the need to protect this area. Formal recognition of the industrial area provides greater certainty to all stakeholders, which in turn leads to investment, economic growth and employment.

Adoption of the LPP will allow City Officers to commence advertising and engage with landowners to seek their views on the policy. These comments will then be brought back to the Council for its consideration. Given the likely significant public interest and upcoming Christmas period, an extended advertising period of 42 days is recommended. City Officers will advertise the proposed policy in accordance with the City's Community Engagement Policy at the High Impact: Local category.

It is recommended that Council adopt the draft LPP for the purpose of public advertising and landowner engagement.

OFFICER RECOMMENDATION:

That Council:

1. Adopt Local Planning Policy: Mandogalup Future Development, as detailed in Attachment A, for the purpose of public advertising.
2. Publically advertise Local Planning Policy: Mandogalup Future Development for a period of 42 days and instruct City Officers to undertake engagement in accordance with the City's Community Engagement Policy - High Impact: Local category.

15.6 ADOPTION FOR ADVERTISING OF LOCAL PLANNING POLICY: MANDOGALUP FUTURE DEVELOPMENT

3. Instruct City Officers to prepare a report back to Council that details the submissions received during the advertising period and makes a recommendation that Local Planning Policy: Mandogalup Future Development be either adopted with or without modification, or not to proceed.

DISCUSSION:

There is limited strategic guidance in place as to the City's preferred development scenario for the Mandogalup area. Whilst the WAPC has approved an Urban Cell for a portion of the area, and the Town Planning Scheme response was for Residential zoning, the broader area is unplanned.

In 2015, the then Department of State Development and Department of Planning sought public submissions on the draft Western Trade Coast (WTC) Protection Area legislation with the intent to *provide necessary clarification and long term certainty for land use planning within its boundaries for both industry and land-owners*. The purpose of the Protection Area is *to ensure that new residential populations surrounding the WTC Protection Area are adequately separated from industrial activities, both now and in decades to come*.

At its Ordinary Council Meeting held on 25 November 2015, Council resolved to provide strong support for the industrial protection area and the draft WTC Protection Area legislation as part of its submission on the draft Planning and Development Legislation Amendment Bill 2015. In this respect, Council was strongly supportive of the legislative recognition of the industrial area and its protection. It was considered that formal recognition of the industrial area provides greater certainty to all stakeholders, which in turn leads to investment, economic growth and employment.

The proposed regulations were intended to separate new sensitive land uses from the potential impacts of industrial activity. The proposed regulations were intended to prohibit classes of sensitive land use in the Protection Area, such as residential housing, short-stay accommodation, schools, hospitals and child care centres.

The State Government is committed to the delivery of the Latitude 32 industrial area and the Metropolitan Region Scheme (MRS) denotes substantial industrial areas to the west of the suburb. The majority of the Mandogalup area is zoned Rural under the MRS, with the exception of the Urban zoned residential cell and the Urban Deferred land adjacent to the Kwinana Freeway.

The release of the EPA's advice regarding dust nuisances in the area noted that dust nuisances could be managed in parts of the area, however the report did not consider other potential nuisances such as light, odour and noise that may be prevalent adjacent to an industrial area.

The WAPC's Draft Sub – Regional framework identified the balance of the suburb (meaning those lands not currently zoned Urban) as being 'Industrial Investigation'. This included the Urban Deferred portion. The Light Industry Zone in TPS2 is consistent with an MRS Urban zoning, as are Residential Uses. This policy has been prepared to show a preference for the area to be developed for Light Industrial/Service Commercial uses.

15.6 ADOPTION FOR ADVERTISING OF LOCAL PLANNING POLICY: MANDOGALUP FUTURE DEVELOPMENT

The policy does allow for Composite Industrial uses as a buffer to the existing residential area. These lots are typically residential uses, fronting the urban areas of the cell, with light industrial uses (such as a transport depot) at the rear, addressing the industrial area. These uses provide a better interface between the two uses than a road, as well as creating greater opportunity for owner operator businesses in the City.

Given that the policy will set out Council's position with regard to guiding future development in the area, there is likely to be a high level of interest in the policy. City Officers have assessed the document against the City's Community Engagement Policy and have made recommendations to advertise the policy well beyond the minimum TPS2 provisions, which require notification in a local newspaper allowing for 21 days comment. Full details are set out in the Community Engagement Implications section of this report.

LEGAL/POLICY IMPLICATIONS:

Deemed Provision Clause 3, which applies within TPS2, allows Council to *'prepare a Planning Policy in respect of any matter related to the planning and development of the Scheme Area ...'*

A Planning Policy is required to be advertised for public comment for no less than 21 days prior to the final adoption by Council, as per clause 4.1 of the deemed provisions.

FINANCIAL/BUDGET IMPLICATIONS:

The preparation and advertising of the draft LPP will be undertaken within the City's existing budget. There are no other direct financial implications associated with the draft LPP.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications related to this item.

ENVIRONMENTAL IMPLICATIONS:

There are potential environmental implications regarding the amenity for people living within the Mandogalup area depending on the ultimate land uses.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objectives and strategies detailed in the Corporate Business Plan.

Plan	Objective	Strategy
Corporate Business Plan 2016 - 2021	10.1 Planning	10.1.1 To implement the long term strategic land use planning for the social, economic and environmental wellbeing of the City.

15.6 ADOPTION FOR ADVERTISING OF LOCAL PLANNING POLICY: MANDOGALUP FUTURE DEVELOPMENT

COMMUNITY ENGAGEMENT:

The proposal is deemed to meet the category of High Impact: Local in the City's Community Engagement Policy. A High Impact: Local issue means *"an initiative with a high level of real or perceived impact or risk to one or more suburbs or user groups. It may include a change to a local or niche amenity or service"*.

The following community engagement calling for submissions is proposed to take place:

- Letter to all landowners within the subject area;
- Sign on site (proposed near the intersection of Anketell Road and Mandogalup Road);
- Media Release;
- Notice in Local Newspaper;
- Notice in Newsletter; and
- Stakeholder Briefing (date yet to be determined).

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Residents and Landowners are not sufficiently consulted over the long term plans for the Mandogalup area.
Risk Theme	Inadequate engagement practices
Risk Effect/Impact	Reputation
Risk Assessment Context	Strategic
Consequence	Major
Likelihood	Unlikely
Rating (before treatment)	Moderate
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Follow engagement criteria set out in Community Engagement Policy and extend deadlines for submissions
Rating (after treatment)	Low

15.6 ADOPTION FOR ADVERTISING OF LOCAL PLANNING POLICY: MANDOGALUP FUTURE DEVELOPMENT**COUNCIL DECISION****030****MOVED CR P FEASEY****SECONDED CR W COOPER**

That Council suspend Standing Orders to allow for Additional Public Question Time, refer to the Additional Public Question Time section for the members of the public questions.

**CARRIED
7/0****COUNCIL DECISION****031****MOVED CR P FEASEY****SECONDED CR M ROWSE**

That Council reinstate Standing Orders.

**CARRIED
7/0****COUNCIL DECISION****032****MOVED CR P FEASEY****SECONDED CR M ROWSE**

That Council:

- 1. In Attachment A, rename Mandogalup Future Development Policy Map as Option 1, and including a second Option 2 Map showing the Residential Area following the alignment of Area A in Figure 2 of the EPA Advice to the Minister regarding Mandogalup dated June 2017, with a transition area to the west of that alignment in Area B.**
- 2. Adopt Local Planning Policy: Mandogalup Future Development, as detailed in Attachment A, for the purpose of public advertising.**
- 3. Publically advertise Local Planning Policy: Mandogalup Future Development for a period of 42 days and instruct City Officers to undertake engagement in accordance with the City's Community Engagement Policy - High Impact: Local category.**
- 4. Instruct City Officers to prepare a report back to Council that details the submissions received during the advertising period and makes a recommendation on the preferred option and that Local Planning Policy: Mandogalup Future Development be either adopted with or without modification, or not to proceed.**

**CARRIED
4/3**

NOTE – That the Officer Recommendation has been amended to include an additional map option as part of the public advertising and consultation.

**Local Planning Policy
Mandogalup Future Development Policy**

1. Policy Objectives

To provide guidance to landowners, developers and Council to ensure that future development, zoning and Structure Planning occurs in a manner consistent with orderly and proper planning of the locality and reflecting the highest and best use of land in the context of the region.

2. Policy Application

- City of Kwinana Town Planning Scheme No.2
- Strategic Community Plan
- State Planning Policy 4.1 State Industrial Buffer
- State Planning Policy 5.4 Road and Road Transport Noise and Freight Considerations in Land Use Planning
- Draft State Planning Policy 5.4 Road and Rail Noise

3. Definitions

The terms used in this policy are defined as per the definitions found in the Town Planning Scheme No.2.

4. Planning Principles

- 4.1 The City supports the continued operation, development and protection of industrial land uses within and adjacent to the Mandogalup Area and will not support development that has the potential to restrict or impinge upon the future growth of industry in the region.
- 4.2 There will need to be an appropriate interface between existing approved residential areas and non-residential uses to protect the amenity of residents.
- 4.3 Recognising the long term importance of Kwinana Outer Harbour, land uses of a light industrial and service commercial nature will be promoted exclusively as the desired future outcome of the area and the City will support competent rezoning applications that promote this outcome.
- 4.4 The City does not support the imposition of a “Development” zone if the Urban Deferred area is to become Urban and will support the designation of the area as “Light Industry” zone under Town Planning Scheme No.2.
- 4.5 Sensitive Land Uses will not be supported under any circumstance within the subject area, with the exception of Composite Lots in the Transition Area, allowing for owner/operator industrial uses immediately adjacent to the current Development zone land.

5. Policy Areas

The following objectives should be read in conjunction with the Policy Map. The objectives set out Council’s long term vision for the development of the area and will

need to be supported by future rezoning. Council will not support rezoning not in conformity with these objectives.

5.1 *Residential Area*

This area contains the existing Development Zone. This area will continue to be developed as per the provisions of Town Planning Scheme No.2

5.2 *Light Industry Area*

This area shall be rezoned for Light Industrial and Service Commercial Uses. Prior to rezoning, suitable investigation of appropriate lot sizes must occur to support the freight and logistics area.

5.3 *Transition Area*

This area shall be rezoned to support Composite Residential/Light Industrial Uses where residential and light industrial uses are provided for on the same lot to provide for owner operator light industrial uses as well as providing a suitable interface between the Light Industry and Residential Areas. A minimum lot size of 1 hectare will be supported.

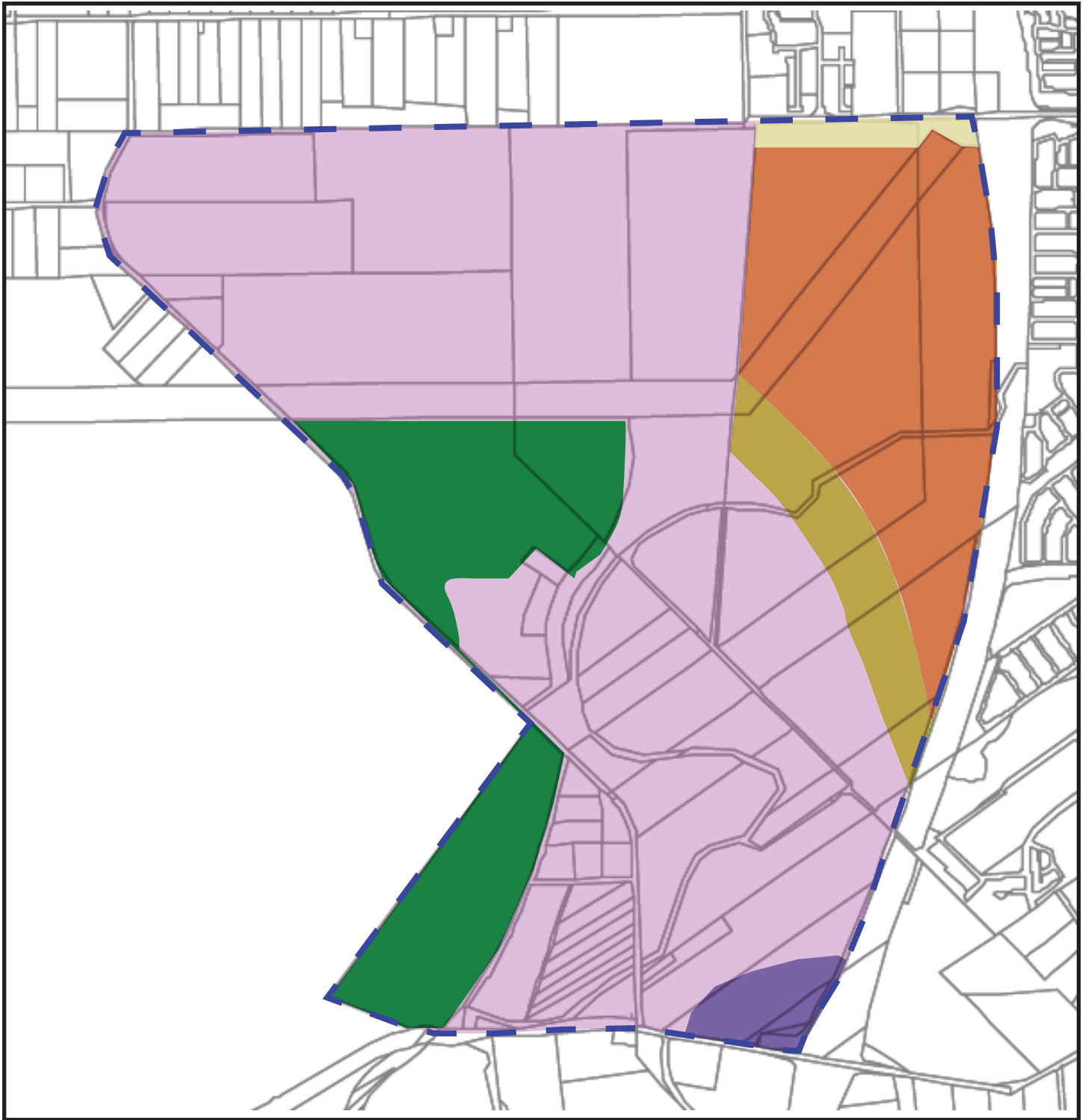
5.4 *Station Precinct Area*


This area shall cater for a future railway station as well as service commercial and commercial uses to support the Kwinana Outer Harbour. Given the large workforce accessing the Kwinana Outer Harbour, a major passenger rail/bus interface will be required for access to the area. Complementary non-sensitive land uses, such as fast food, banks, offices and shops will be supported in this area. The size of this area will be determined following investigations at the time of rezoning.


5.5 *Freight Road Interface Area*


This area shall be rezoned and developed in accordance with State Planning Policy 5.4. Future zoning in this area should seek to avoid the risk of land use conflict in this area by identifying suitable non-sensitive uses that provide adequate spatial separation. Where it is considered unavoidable to place sensitive land uses within this area, the onus will be on the proponent to demonstrate why alternative land uses or design solutions are not suitable.

Mandogalup Future Development Policy Map




 Light Industry Area

 Residential Area

 Transition Area

 Station Precinct Area

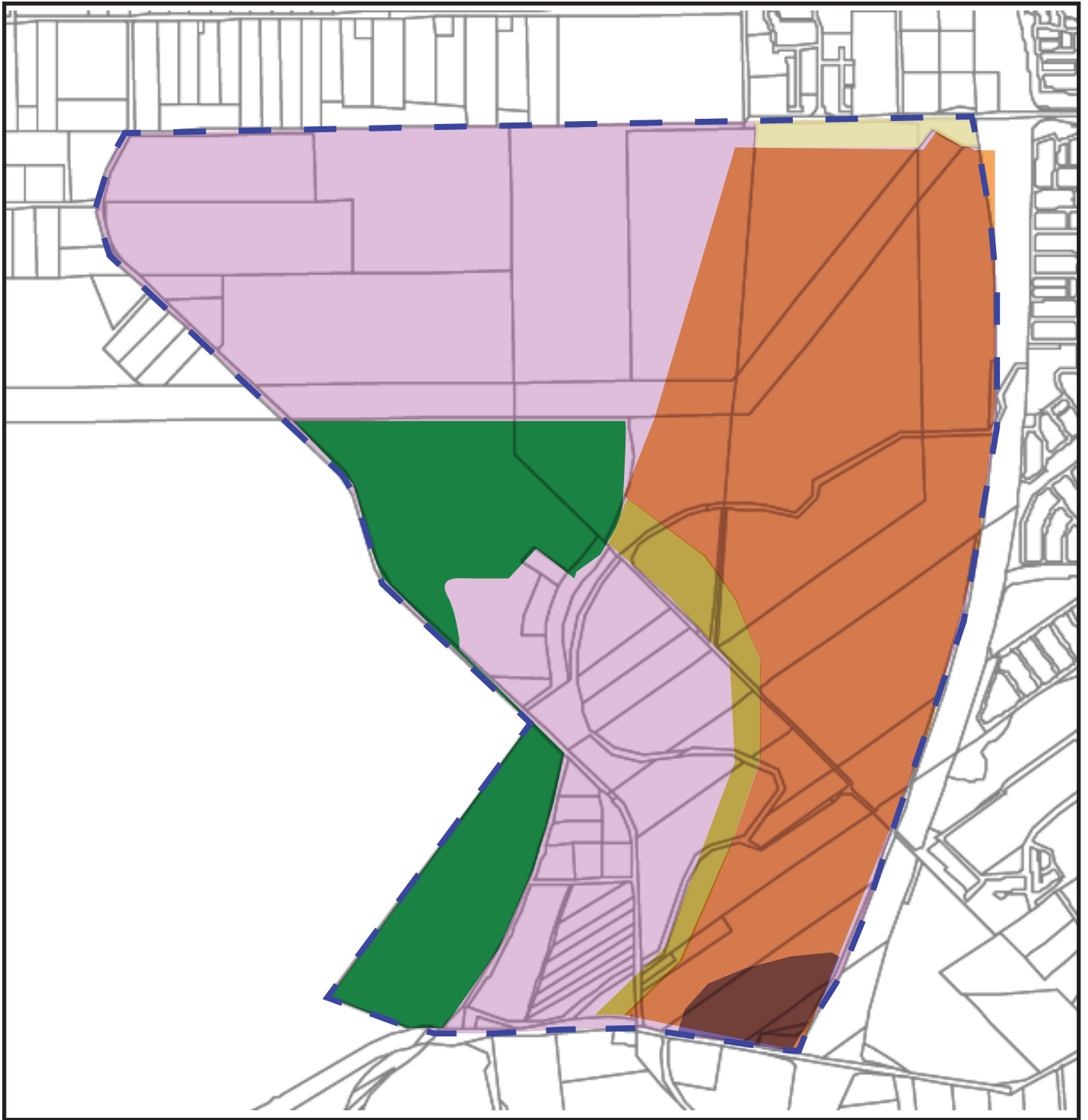
 Freight Road Interface Area


 MRS Reserve


 Policy Boundary

Mandogalup Future Development Policy Map

Option 2




 Light Industry Area

 Residential Area

 Transition Area

 Station Precinct Area

 Freight Road Interface Area

 MRS Reserve

 Policy Boundary

16 Reports – Civic Leadership

16.1 Appointment of Council Representatives to Calista Primary School Board and South East Regional Centre for Urban Landcare (SERCUL)

SUMMARY:

Council is invited to hold membership upon a number of external committees and associations.

At the Ordinary Council Meeting held on 25 October 2017 Council approved the Elected Member and City Officer appointments to external committees and organisations. There were four committees that required clarification in relation to whether it was a requirement for a Council representative to hold a position on the Committee.

Following further investigation it has been identified that the Calista Primary School Board and South East Regional Centre for Urban Landcare (SERCUL) require Council representation.

OFFICER RECOMMENDATION:

That Council approve the Elected Member and City Officer appointments to external committees and organisations as follows:

Calista Primary School Board

Position / Organisation	Name
Elected Member	

South East Regional Centre for Urban Landcare (SERCUL)

Position / Organisation	Name
Elected Member	
City of Kwinana	Manager Environment

DISCUSSION:

Once the nominations have been approved by Council, the committees and organisations will be notified in writing of the new Elected Member(s) and / or City Officer representative(s).

The Principal of Calista Primary School has confirmed that the Calista Primary School Board would like to have a representative of Council.

South East Regional Centre for Urban Landcare (SERCUL) has a position for an Elected Member and City Officer representatives.

16.1 APPOINTMENT OF COUNCIL REPRESENTATIVES TO CALISTA PRIMARY SCHOOL BOARD AND SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE (SERCUL)

Attachment A details the current representatives for Calista Primary School and SERCUL prior to the 2017 Local Government Election. A copy of the SERCUL draft Strategic Plan has been included in Attachment B.

Bertram Primary School Board does not require representation from the Council. The Elected Member that remains on the Bertram Primary School Board was elected to the board in their capacity as a community member.

Leda Primary School does not require representation from the Council. The Elected Member is a representative of the Leda Education Support Centre Board and was elected to the board in their capacity as a community member.

Rockingham/Kwinana Chamber of Commerce Board holds its own elections every two years, the next one being held in October 2018. Expressions of interest can be emailed to the Rockingham/Kwinana Chamber of Commerce in the event a casual vacancy becomes available and an Elected Member has the desire to be on the Board. There has been no Council representatives (Rockingham or Kwinana) for four years.

The Council Resolution regarding Item 16.7, Appointment of Council Representatives to Committees and Organisations of the Ordinary Council Meeting held on 25 October 2017 is detailed in Attachment C.

LEGAL/POLICY IMPLICATIONS:***Elected Members and Officers Representing Council or the City as Delegates Council Policy***

1. Elected Members and Officers representing Council or the City as delegates are not empowered to commit Council or the City to any course of action unless provided with specific authority of Council or until such time as Council has approved of such action through Council's normal process. This applies particularly when casting a vote in the capacity of a representative or delegate of Council or the City at a meeting of an external committee, agency or organisation.
2. Officers appointed to external committees or representing the City at any meeting other than Council meetings are to maintain close liaisons with Council.

Local Government Act 1995

Section 5.10(4) requires that if the Mayor informs the local government of his or her intention to be a member of a committee, then the local government is to appoint the Mayor to be a member of that committee.

Section 5.10(2) provides that at any given time, each Council member is entitled to be a member of at least one committee of Council. If the member is not a member of any other committee, they may nominate themselves to be a member of a committee and the local government is to make them a member.

16.1 APPOINTMENT OF COUNCIL REPRESENTATIVES TO CALISTA PRIMARY SCHOOL BOARD AND SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE (SERCUL)

FINANCIAL/BUDGET IMPLICATIONS:

No financial/budget implications have been identified as a result of this report or recommendation.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified as a result of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objectives and strategies detailed in the Corporate Business Plan.

Plan	Objective	Strategy
Corporate Business Plan 2016-2021	5.1 An Active and engaged Local Government, focussed on achieving the community's vision	5.1.1 Ensure that the City's strategic direction, policies, plans, services and programs are aligned with the community's vision
		5.1.2 - Councillors vigorously represent the community, participate in activities and events, advocate the community's vision, encourage stakeholder involvement, as well as promote the opportunities and attributes the area offers.

RISK IMPLICATIONS:

Risk Event	Without Council representation on committees and organisations, there is a risk that the community will not be represented in decisions made by such committees and organisations or be provided with information that may affect the City of Kwinana.
Risk Theme	Inadequate engagement practices
Risk Effect/Impact	Service Delivery
Risk Assessment Context	Operational
Consequence	Moderate

16.1 APPOINTMENT OF COUNCIL REPRESENTATIVES TO CALISTA PRIMARY SCHOOL BOARD AND SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE (SERCUL)

Likelihood	Rare
Rating (before treatment)	Low
Risk Treatment in place	Avoid - remove cause of risk
Response to risk treatment required/in place	Commenced the process of updating the register Council Representatives to Committees and Organisations and have prepared a Council Report, to ensure the City sets, approves and endorses.
Rating (after treatment)	Low

COUNCIL DECISION

033

MOVED CR M KEARNEY

SECONDED CR S MILLS

That Council approve the Elected Member and City Officer appointments to external committees and organisations as follows:

Calista Primary School Board

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper

South East Regional Centre for Urban Landcare (SERCUL)

Position / Organisation	Name
Elected Member	Position Vacant
City of Kwinana	Manager Environment

**CARRIED
7/0**



Calista Primary School Board

Purpose of the Group:

As an independent Public School the School Board has a role in endorsing the School's planning and programs, ensuring transparency in financial management and evaluating the school's performance.

Members:

Members of the Calista Primary School Board:

Position / Organisation	Name
Elected Member	Councillor Ruth Alexander

There are three categories of members; staff, parent and community member.

Meeting Information:

Meeting frequency:	Six times a year, twice in term 1 and 4 and once in each of term 2 and 3.
Meeting location:	Calista Primary School
Meeting commencement time:	3:00pm
Meeting duration :	As required
Expenses:	
Sitting fee:	

South East Regional Centre for Urban Landcare (SERCUL)

Purpose of the Group:

SERCUL comprises a committee made up of community members, local governments and state agencies; staff that work under regional programs and the Landcare Centre (known as Yule Brook Homestead).

Mission:

Our staff work with the SERCUL Sub-Regional Strategy to implement goals in the south region of Perth from programs focused on the broader Swan Canning Catchment including the Swan Region Strategy, Swan Canning Water Quality Improvement Plan and the Healthy Rivers Program.

Members:

Members of the South East Regional Centre for Urban Landcare:

Position / Organisation	Name
Elected Member	Councillor Ruth Alexander
City of Kwinana	Manager Environment

Meeting Information:

Agenda and minutes are mailed out prior to the meetings.

Meeting frequency: Quarterly meetings (4 General Meetings and one Annual General Meeting(AGM))

Meeting location: Various, details below –

- Thursday 8 February 2018, City of Belmont
- Thursday 10 May 2018, City of South Perth
- Thursday 9 August 2018, City of Gosnells
- Thursday 8 November 2018, City of Melville
- AGM: Thursday 11 October 2018, Canning River Eco Education Centre

Meeting commencement time: 9am

Meeting duration : 3 hours, finishing at 12pm

Expenses: The City will meet travel expenses as per the City's Councillors' Expenses Policy

Sitting fee: Nil



SOUTH EAST REGIONAL CENTRE
FOR URBAN LANDCARE

Strategic plan

Our Vision

To have the Natural Resources of the South Region of Perth managed in a healthy and sustainable manner by all stakeholders for future generations.

Our Mission

To use integrated natural resource management to develop cultural change in how the community views and interacts with the environment while promoting and actively participating in, the improvement of the health of waterways and other ecosystems within the South region.

Our Values

We believe that nature is an integral part of human health and wellbeing. We understand the value of a natural area is difficult to define in an economic model and that the natural areas cross over management and planning boundaries. Within an urban landscape these boundaries are complex. We believe that only through working together are we able to manage natural assets within our urban landscape.

Strategic principles towards achieving our vision

- The outcome of urban landcare is determined by people. In an urban setting the biggest influence on the environmental values of the area are the activities, interests and values of the people.
- To achieve the Vision and Mission, both a physical change and a human change need to occur.
- The Vision and Mission cannot be achieved in isolation. They require a change in how the community, at all levels, perceives and interacts with the natural environment.

Goals

1. To implement a physical change that improves our natural environment.
2. To provide opportunities for a human change in the way people perceive or interact with our natural environment.
3. To enable and contribute to the communities' capacity to implement a physical change and provide opportunities for human change.

Appendix: Who is SERCUL and how do we operate?

Who is SERCUL?

SERCUL is an incorporated, not for profit, independent, community led organisation that brings together the community, local governments, business, educational institutions and government agencies to plan for, develop and implement projects that will improve the natural environment using a strategic and integrated approach. SERCUL is a sub-regional body that operates in the metropolitan and peri-urban areas of the Swan Canning Catchment. The area covered takes in most of the southern and eastern suburbs of Perth and includes Dyarguu (the Canning River), the Southern-Wungong River and parts of Derbarl Yerrigan (the Swan River).

SERCUL's vision, mission and objectives have been developed and are reviewed in collaboration with all of our stakeholders and form part of our constitution.

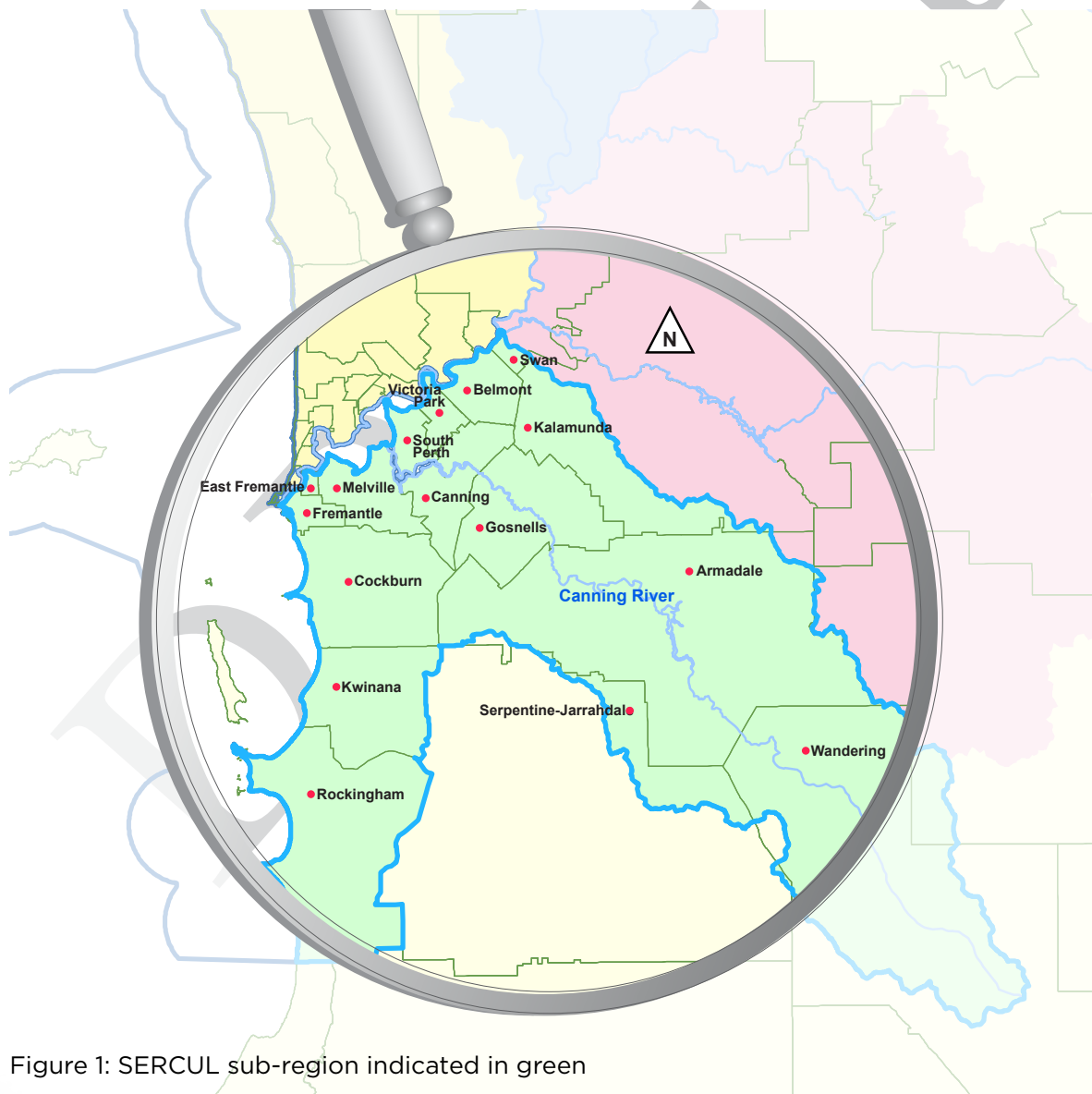


Figure 1: SERCUL sub-region indicated in green

How SERCUL operates

Informal relationships and organisational structure



What is community capacity and how does it work?

Community capacity is constantly evolving and can be complex. It is however, essential to achieving the vision. Community capacity is the ability for all areas of our community to be able to contribute towards the Vision and Mission. It is important to recognise that this network has a choice to contribute toward this outcome. There is a large number of stakeholders to consider and some of the organisations are large and intricate. Engaging and enabling each of these areas of community capacity can become challenging. However, it is important to provide a practical meaning and a focus of effort for this concept and the individual relationships within each of these areas of community capacity.

Enabling community capacity becomes enabling the collaboration of a network of individuals.

The vision of the Association is a shared vision. Individuals and organisations that share this vision are able to contribute in different ways. The collaborative network assists them to identify opportunities, identify constraints, overcome barriers and enables them to make their contribution.

SERCUL roles and how they contribute toward the vision

The Association Committee

- Is concerned with collaboration and promoting the objects of the association.
- Provides an opportunity for discussion on key environmental concerns of the association.

Note: the Association Committee comprises a range of stakeholders. Some of these stakeholders are members, employees or associated with other groups or organisations. As such they have responsibilities which limit their participation in the running of the association. In order to enable all of the Association Committee to contribute, their role needs to be more high level (strategic and collaborative). This is achieved through the constitution, by deferring the responsibilities of the 'operational running' of the organisation to the Executive Committee.

The Executive Committee

Members of the Executive Committee are drawn from the Association Committee. The Executive Committee takes advice from the Association Committee.

The Executive Committee:

- is concerned with the development of policies and procedures
- focuses on compliance with State and Commonwealth legislation and policy
- evaluates and approves the business plan, financial management and project management towards the implementation of the organisation's strategic direction
- maintains and builds a positive public image for the organisation
- carry out functions as set down in the organisation's Constitution

The Chief Executive Officer

- is appointed by the Executive Committee
- is concerned with the implementation of policy and all the organisational and administrative activities that are carried out in order to achieve the objects of the association
- ensures alignment of the program areas and business plan toward the delivery of the strategic direction
- attends to day-to-day administration and activities and oversees the staff and volunteers of the organisation
- maintains an overview of the financial management and resources management of the organisation, reporting to the Executive Committee.

The Senior Management Team and Staff

- are appointed by the Chief Executive Officer
- focus on the delivery of the program areas to meet the strategic direction
- are concerned with the sharing of information across programs and among the network.
- are contacts for community capacity for the purposes of collaboration.

The Individuals and Community Capacity

- Individuals are members of the community who are interested in the vision and objectives of the association. As interested individuals of the community they might also be part of a friends of group, work for a private organisation, work for a local government or state agency or be a representative of a political party. Individuals are from all levels of the community, who feel that they can contribute to the vision of this association. They choose to participate and contribute toward the vision and mission of the association.
- They are concerned with the collaborative network; identifying opportunities, identifying constraints, overcoming barriers and/or participating in the delivery of change. Individuals within this network contribute within their own capacity to do so.

COUNCIL DECISION

013

MOVED CR P FEASEY

SECONDED CR W COOPER

That Council:

1. Endorse the requirement of Elected Members attending meetings for external committees and organisations to provide a written report to all Elected Members on significant matters arising from these meetings.
2. Approve the Elected Member and City Officer appointments to external committees and organisations and Council committees:

Audit Committee

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Deputy Mayor Peter Feasey
Elected Member	Councillor Merv Kearney
Elected Member	Councillor Sandra Lee
Elected Member	Councillor Sheila Mills

Audit Committee – Independent Audit Committee Member Appointment Selection Panel

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Councillor Sandra Lee
Elected Member	Councillor Sheila Mills
City of Kwinana	Director City Strategy (no voting rights)

Executive Appraisal Committee

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Deputy Mayor Peter Feasey
Elected Member	Councillor Wendy Cooper
Elected Member	Councillor Sheila Mills
Elected Member	Councillor Matthew Rowse

Local Emergency Management Committee

Position / Organisation	Name
Elected Member – Chair	Councillor Dennis Wood
Elected Member	Councillor Matthew Rowse
Local Emergency Coordinator – Deputy	Rod Murray – OIC of Kwinana Police

Position / Organisation	Name
Chair	
City of Kwinana	Manager Essential Services
City of Kwinana – Recovery Coordinator	Director City Legal
City of Kwinana – Local Welfare Liaison Coordinator	Director City Engagement
City of Kwinana – Executive Officer	City Assist Support Officer
City of Kwinana	Manager Environmental Health
City of Kwinana	Manager Corporate Communications
Hazard Management and Support Agency	Department of Fire and Emergency Services Representative
Hazard Management and Support Agency	Department of Biodiversity, Conservation and Attractions Representative
Hazard Management and Support Agency	Rockingham/Kwinana SES Representative
Hazard Management and Support Agency	Department of Agriculture and Food WA Representative
Hazard Management and Support Agency	Department of Corrective Services Representative
Hazard Management and Support Agency	Western Power Representative
Hazard Management and Support Agency	Rockingham Sea Rescue Representative
Hazard Management and Support Agency	Department of Communities Representative
Hazard Management and Support Agency	Public Transport Authority Representative
Hazard Management and Support Agency	Rockingham Peel Group – Department of Health Representative
Hazard Management and Support Agency	Water Corporation Representative
Welfare Support Agency	Department of Child Protection and Family Support Representative
Welfare Support Agency	Red Cross Representative
Welfare Support Agency	Salvation Army Representative
Industry Representative	Kwinana Industries Council Representative
Community Representative	Ian Critchley

Kwinana Local Recovery Committee

Position / Organisation	Name
Elected Member - Chair	Mayor Carol Adams
Elected Member – Executive Officer	Councillor Matthew Rowse
Elected Member – Deputy Chair	Councillor Sandra Lee

Elected Member - Local Emergency Management Committee – Chair	Councillor Dennis Wood
City of Kwinana – Recovery Coordinator	Director City Legal
City of Kwinana – Deputy Recovery Coordinator	Director City Strategy
Local Welfare Coordinator	Department of Communities
Kwinana Local Welfare Liaison Officer	Director City Engagement
Kwinana Animal Welfare Liaison Officer	Senior City Assist Officer

Bush Fire Advisory Committee

Position / Organisation	Name
Elected Member	Councillor Matthew Rowse
Elected Member	Councillor Dennis Wood
City of Kwinana	Chief Bush Fire Control Officer

Access and Inclusion Working Group

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper
Elected Member	Councillor Dennis Wood

Arts Advisory Group

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper
Elected Member	Councillor Sheila Mills
Elected Member	Councillor Matthew Rowse
City of Kwinana	Coordinator Cultural Development
City of Kwinana	Community Development Officer - Arts

Community Funding Panel

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Councillor Sandra Lee
City of Kwinana	Director City Engagement

Events Planning Working Group

Position / Organisation	Name
Elected Member	Deputy Mayor Peter Feasey
Elected Member	Councillor Sheila Mills
Elected Member	Councillor Matthew Rowse

Freeman Working Group

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Deputy Mayor Peter Feasey
Elected Member	Councillor Dennis Wood

Local Commercial and Activity Centre Improvement Grant Funding Panel

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper
Elected Member	Councillor Sandra Lee
Elected Member	Councillor Sheila Mills

Local Events Fund Funding Group

Position / Organisation	Name
Elected Member	Deputy Mayor Peter Feasey
Elected Member	Councillor Wendy Cooper
Elected Member	Councillor Dennis Wood

Multicultural Advisory Action Group

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper
Elected Member	Councillor Matthew Rowse
City of Kwinana	Representative from City Engagement Directorate

Naming of Parks, Places and Buildings Working Group

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Councillor Wendy Cooper
Elected Member	Councillor Merv Kearney
Elected Member	Councillor Matthew Rowse
City of Kwinana	Director City Engagement
City of Kwinana Citizen of the Year	Changes annually

Council Representatives on External Committees

Alcoa Kwinana Refinery – Environmental Improvement Plan Advisory Board

Position / Organisation	Name
Elected Member	Councillor Dennis Wood
City of Kwinana	Manager Environment

Alcoa Stakeholder Reference Group – Kwinana Long Term Residue Management Strategy

Position / Organisation	Name
Elected Member	Councillor Dennis Wood
City of Kwinana	Manager Environment

Beeliar Regional Park Advisory Committee

Position / Organisation	Name
Elected Member	Councillor Sandra Lee
City of Kwinana	Manager Environment

Citizens Advice Bureau Committee

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Councillor Merv Kearney

Cockburn Sound Management Council

Position / Organisation	Name
Elected Member	Councillor Merv Kearney

Communities Industries Forum

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper
Elected Member - Proxy	Councillor Sandra Lee
Elected Member - Proxy	Councillor Dennis Wood

Jandakot Botanic Regional Park Community Advisory Committee

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper
City of Kwinana	Manager Environment

Joint Development Assessment Panel*

Position / Organisation	Name
Elected Member	Councillor Sheila Mills**
Elected Member	Councillor Dennis Wood**
Elected Member - Proxy	Councillor Wendy Cooper
Elected Member - Proxy	Councillor Matthew Rowse

*Note that the term is determined externally

** The appointment of Councillor Sheila Mills and Councillor Dennis Wood to the Joint Development Assessment Panel expires on 26 July 2018.

Kwinana Community Funding Program Panel

Position / Organisation	Name
Elected Member	Councillor Sandra Lee
Elected Member	Councillor Sheila Mills
City of Kwinana	Director City Engagement

Kwinana Industries Public Safety Liaison Group

Position / Organisation	Name
Elected Member	Councillor Dennis Wood
City of Kwinana	Manager Environmental Health
City of Kwinana	Community Emergency Services Officer

Kwinana Senior Citizens Centre

Position / Organisation	Name
Elected Member	Deputy Mayor Peter Feasey
Elected Member - Proxy	Mayor Carol Adams
Elected Member - Proxy	Councillor Dennis Wood

Latitude 32 Community Reference Group

Position / Organisation	Name
City of Kwinana	Coordinator Statutory Planning

Latitude 32 Technical Reference Group

Position / Organisation	Name
City of Kwinana	Director City Regulation

Local Government Association – South Metropolitan Zone

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member	Councillor Sandra Lee
Elected Member	Councillor Sheila Mills
City of Kwinana	Chief Executive Officer

Metropolitan Regional Road Group South West Sub Group

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member - PROXY	Councillor Sheila Mills
City of Kwinana	Manager Engineering Services

South West Group Board

Position / Organisation	Name
Elected Member	Mayor Carol Adams
City of Kwinana	Chief Executive Officer

South West Group Technical Directors Committee

Position / Organisation	Name
City of Kwinana	Director City Regulation
City of Kwinana	Manager Engineering Services

South West Corridor Development Foundation (SWCDeF)

Position / Organisation	Name
Elected Member	Councillor Dennis Wood
Elected Member - Deputy	Vacant

South West Reference Group

Position / Organisation	Name
Elected Member	Councillor Sandra Lee
Elected Member - Deputy	Councillor Matthew Rowse
City of Kwinana	Manager Environment

South Metropolitan Regional Council (SMRC)

Position / Organisation	Name
Elected Member	Councillor Wendy Cooper
City of Kwinana	Manager Environmental Health

South Metropolitan Regional Council – Waste Management Committee

Position / Organisation	Name
City of Kwinana	Manager Environmental Health

3. That Council approve the following Elected Member nomination for the:

WALGA Freight Policy Forum

Position / Organisation	Name
Elected Member	Mayor Carol Adams
Elected Member - PROXY	Councillor Sheila Mills
City of Kwinana	Manager Engineering Services

4. That Council appoint Gaye McMath as an independent Audit Committee member with a contract term expiring on the day of the next Local Government Elections (expected to be held in October 2019) and remunerated \$1,800 per meeting.
5. That Council seek clarification regarding the following committees and boards to determine the Council representation requirements, if any:
- Bertram Primary School Board
 - Calista Primary School Board
 - Leda Primary School Board
 - Rockingham/Kwinana Chamber of Commerce
 - South East Regional Centre for Urban Landcare (SERCUL)

CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL
8/0

NOTE – That the Officer Recommendation has been amended to include the Elected Member representatives names and to include point 5, due to further clarification required.

16.2 Accounts for Payment up to 30 September 2017

SUMMARY:

This is the List of Accounts paid by the City of Kwinana for the period ended 30 September 2017.

OFFICER RECOMMENDATION:

That the List of Accounts paid for the period ended 30 September 2017 be noted.

DISCUSSION:

The following list of accounts summarises all cheques and electronic funds transfer (EFT) drawn for the period 30 September 2017. It is in agreement with the attached List of Accounts.

PAYMENT DETAILS	AMOUNT
<i>Automatic Payment Deductions</i>	\$ 28,107.16
<i>Cheque Payments</i> Cheque# 200780 to 200811	\$ 49,925.03
<i>EFT Payments</i> EFT# 3552 to 3564	\$4,952,351.63
<i>Payroll Payments</i> 13/09/2017, 27/09/2017	\$1,198,615.05
TOTAL PAID	\$6,228,998.87

LEGAL/POLICY IMPLICATIONS:

In accordance with Local Government (Financial Management) Regulations 1996, Regulation 13 where the power has been delegated to the Chief Executive Officer (CEO), a list of accounts paid by the CEO is to be prepared and presented to Council each month. The list is to show each payment, payee's name, payment amount and date of payment and sufficient information to identify the transaction.

FINANCIAL/BUDGET IMPLICATIONS:

Various, but understood to be consistent with budget/budget review position and allowable variations therein.

ASSET MANAGEMENT IMPLICATIONS:

No asset management implications have been identified as a result of this report or recommendation.

16.2 ACCOUNTS FOR PAYMENT UP TO 30 SEPTEMBER 2017

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified as a result of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

Plan	Objective	Strategy
Corporate Business Plan	6.1 Ensure the financial sustainability of the City of Kwinana into the future.	6.1.2 Implement sound revenue and expenditure policies, seek additional revenue sources and optimise financial management systems.

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report or recommendation.

RISK IMPLICATIONS:

There are no risk implications that have been identified as a result of the report or recommendation.

COUNCIL DECISION

034

MOVED CR S LEE**SECONDED CR W COOPER**

That the List of Accounts paid for the period ended 30 September 2017 be noted.

**CARRIED
7/0**



Cheque Listing

Payments made between
01/09/2017 to 30/09/2017

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Automatic Deductions								
23379	1/09/2017	Go Go On-Hold Pty Ltd	264.00	INV	1/09/2017	00023379	On-hold Message Service - September 2017	264.00
40917	5/09/2017	Commonwealth Bank	1,292.62	INV	5/09/2017	040817-040917 C	Credit Card Purchases B Powell 4/8-4/9/17	1,292.62
40917	5/09/2017	Commonwealth Bank	379.74	INV	5/09/2017	040817-040917 A	Credit Card Purchases J Abbiss 4/8-4/9/17	379.74
40917	5/09/2017	Commonwealth Bank	191.55	INV	5/09/2017	040817-040917 B	Credit Card Purchases A Dymond 4/8-4/9/17	191.55
40917	5/09/2017	Commonwealth Bank	553.85	INV	5/09/2017	040817-040917 D	Credit Card Purchases L Baker 4/8-4/9/17	553.85
40917	5/09/2017	Commonwealth Bank	401.70	INV	5/09/2017	040817-040917 E	Credit Card Purchases F Hodgson 4/8-4/9/17	401.70
40917	5/09/2017	Commonwealth Bank	2,307.89	INV	5/09/2017	040817-040917 F	Credit Card Purchases S Wiltshire 4/8-4/9/17	2,307.89
140917	14/09/2017	Public Transport Authority of Weste	50.00	INV	14/09/2017	055925549 130917	Smartrider recharge to 13/09/17	50.00
1641712	20/09/2017	Esanda	1,294.70	INV	20/09/2017	LATO01641712A	Monthly Lease Fees KWN700 2/9-1/10/17	1,294.70
22	21/09/2017	Wright Express Australia Pty Ltd	4,823.61	INV	21/09/2017	22	Fleet fuel 31/7/17-30/8/17	4,823.61
522455	29/09/2017	Toyota Financial Services	1,194.07	INV	29/09/2017	522455	Monthly lease fees 1EWZ823 & 1EYT548	1,194.07
57913693	1/09/2017	TPG Internet Pty Ltd	49.99	INV	1/09/2017	1157913693	Kwinana South Station Internet 8/9-7/10/17	49.99
60014610	29/09/2017	TPG Internet Pty Ltd	49.99	INV	29/09/2017	1160014610	Mandogalup Station Internet 6/10-5/11/17	49.99
92224411	14/09/2017	li Net Technologies Pty Ltd	39.95	INV	14/09/2017	92224411	Monthly Internet Senior Citizens 14/9-14/10/17	39.95
92311010	1/09/2017	li Net Technologies Pty Ltd	59.95	INV	1/09/2017	92311010	Internet Bertram Community Centre 1/9-1/10/17	59.95
92608728	12/09/2017	li Net Technologies Pty Ltd	59.95	INV	12/09/2017	92608728	Monthly Internet Darius Training 12/9-12/10/17	59.95
92608769	12/09/2017	li Net Technologies Pty Ltd	59.95	INV	12/09/2017	92608769	Monthly Internet Zone Training 12/9-12/10/17	59.95
92854702	20/09/2017	li Net Technologies Pty Ltd	39.95	INV	20/09/2017	221646146	Monthly Internet Kwinana Village 20/9-20/10/17	39.95
93024722	25/09/2017	li Net Technologies Pty Ltd	59.95	INV	25/09/2017	93024722	Internet Wellard Community Centre 25/9-25/10/17	59.95
9876446	21/09/2017	BP Australia Pty Ltd	14,933.75	INV	21/09/2017	9876446	Fleet fuel 01/08/17-31/08/17	14,933.75
Total Automatic Deductions			28,107.16					
Cheques								
200780	6/09/2017	City Of Kwinana - Pay Cash	437.60	INV	4/09/2017	02/09/2017-Lib	Petty cash recoup to 1/9/2017-Library	183.65
				INV	5/09/2017	02/09/17-Recq	Petty cash recoup to 29/8/17 - Recquatic Admin	25.95
				INV	6/09/2017	06/9/2017-Admin	Petty cash recoup to 6/9/17 - Admin	228.00
200781	6/09/2017	Todd Alan Clarke	110.00	INV	6/09/2017	01/09/2017	Ref of CTF funds-BAC2017/35	110.00
200782	6/09/2017	Angie Cortes	100.00	INV	5/09/2017	30thAugust2017	2017/2018 Senior Security Subsidy Scheme	100.00



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200783	6/09/2017	Rockingham General Hospital	300.00	RFD	6/09/2017	1133790	Refund bond-Hall hire 7/06/2017 Receipt # 1133790	300.00
200784	6/09/2017	Maria Jennifer Malinao Tan	360.00	INV	5/09/2017	A/N21430	C/over subsidy rebate	360.00
200785	6/09/2017	Water Corporation of Western Austra	1,372.65	INV	31/08/2017	9000354002Aug17	Acc No 9000354002 Usage to 230817 252U BMX Track Amenities	636.91
				INV	31/08/2017	9000358855Aug17	Usage to 220817 28U Kwinana Snr Citz Acc No 9000358855	404.03
				INV	31/08/2017	9000345691Aug17	Usage to 220817 32U Waste Stream Acc No 9000345691	69.98
				INV	31/08/2017	9000343688Aug17	Acc No 9000343688 Usage to 230817 2U Little Rascals	261.73
200786	6/09/2017	Water Corporation of Western Austra	3,265.96	INV	31/08/2017	9000358839Aug17	Usage to 220817 20U Medina Hall Acc No 9000358839	558.10
				INV	31/08/2017	9000358329Aug17	Usage to 220817 2U Girl Guides Hall Acc No 9000358329	2.18
				INV	31/08/2017	9000358310Aug17	Acc No 9000358310 Usage to 220817 146U Medina Oval Building	1,048.13
				INV	4/09/2017	9022366397	Raise access chamber Y7923-Cnr of Walgreen Cr & PL	1,657.55
200787	6/09/2017	Water Corporation of Western Austra	3,532.16	INV	31/08/2017	9000358337Aug17	Acc No 9000358337 Usage to 220817 2U Boy Scouts Hall	4.37
				INV	31/08/2017	9000357641Aug17	Usage to 220817 62U Orelia Oval Acc No 9000357641	994.24
				INV	31/08/2017	9000343469Aug17	Usage to 220817 0U Old St Johns Ambulance Acc No 9000343469	85.79
				INV	31/08/2017	9000354133Aug17	Acc No 9000354133 Usage to 230817 75U Thomas Oval Pav/Tucker St Rese	1,538.69
				INV	31/08/2017	9000348470Aug17	Usage to 220817 219U Depot Acc No 9000348470	909.07
200788	6/09/2017	One Path - formerly ING Life Limite	6,218.16	INV	31/08/2017	August2018-24	Superannuation-August2018-24	6,218.16
200789	7/09/2017	Joan Anderton	100.00	INV	5/09/2017	30thAugust2017	2017/2018 Senior Security Subsidy Scheme	100.00
200790	13/09/2017	City Of Kwinana - Pay Cash	50.35	INV	12/09/2017	15/9/2017-Lib	Petty cash recoup to15/9/17 - Library	50.35



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200791	13/09/2017	Vital Packaging	49.21	INV	7/09/2017	495777	Tasting Cups for Smoothies at Bertram Colourfest	49.21
200792	13/09/2017	Water Corporation of Western Austra	295.42	INV	7/09/2017	9000334597Sept17	Service Charges to 311017 Tafe Office Acc No 9000334597	295.42
200793	20/09/2017	City Of Kwinana - Pay Cash	188.75	INV	20/09/2017	15/9/17-D/WLib	Petty cash recoup to 15/9/17-D/W Lib & Res Ctre	71.25
				INV	20/09/2017	30/08/17-Health	Petty cash recoup to 30/08/17 - Health	117.50
200794	20/09/2017	HALPD Pty Ltd T/A Affordable Living	61.65	INV	19/09/2017	15thSept2017	Refund BSL fee - BP201/607-02	61.65
200795	20/09/2017	Prestige Garden Kerbing	3,168.00	INV	19/09/2017	4024	Concrete garden edging for Skatepark carpark (Dan)	3,168.00
200796	20/09/2017	Water Corporation of Western Austra	5,083.37	INV	19/09/2017	9012573982Sep17	Acc No 9012573982 Usage to 080917 18KL Incubator	294.58
				INV	19/09/2017	9000341201Sep17	Acc No 9000341201 Usage to 080917 973KL Banksia Park	3,861.99
				INV	19/09/2017	9000294409Sep17	Usage to 060917 10KL Leda Hall Acc No 9000294409	289.34
				INV	19/09/2017	9000374062Sep17	Usage to 080917 124KL Wells Park Toilets Acc No 9000374062	287.43
				INV	19/09/2017	9000342570Sep17	Acc No 9000342570 Usage to 080917 18KL Reserve Rhodes Cr	210.53
				INV	19/09/2017	9000341914Sep17	Service Charges to 311017 23/40 Meares Ave Acc No 9000341914	139.50
200799	20/09/2017	Water Corporation of Western Austra	7,993.41	INV	19/09/2017	9000340874Sep17	Usage to 080917 812KL APU	3,298.41
				INV	19/09/2017	9012543409Sep17	Acc No 9012543409 Usage to 080917 199KL Arts/Admin/Parmelia	2,233.41
				INV	19/09/2017	9000295305Sep17	Usage to 060917 265KL Sloans Cottage Acc No 900295305	614.27
				INV	19/09/2017	9000341922Sep17	Acc No 9000341922 Service Charges to 311017 Shop 24/40 Meares Ave	139.50
				INV	19/09/2017	9000339427Sep17	Acc No 9000339427 Usage to 080917 31KL Victory for Life	198.47
				INV	19/09/2017	9000334589Sep17	Acc No 9000334589 Usage to 080917 6KL Tafe College	1,509.35
200800	27/09/2017	Frederick Charles Berry	100.00	INV	27/09/2017	20170111	2017 senior Security Subsidy scheme	100.00



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200801	27/09/2017	City of Kwinana	1,020.00	INV	27/09/2017	15thSept2017	BP Unit 34-#1512.11 Rent Payment form lease liability Apr-Jun 2017	1,020.00
200802	27/09/2017	Sharon Michelle Clews	100.00	RFD	27/09/2017	1159390	Refund bond-Hall hire 23/8/17 Receipt #1159390	100.00
200803	27/09/2017	Edith May Frankling	100.00	INV	27/09/2017	20170114	2017 Senior Security Subsidy scheme	100.00
200804	27/09/2017	Lindsay Gates	100.00	INV	27/09/2017	20170113	2017 Senior Security Subsidy scheme	100.00
200805	27/09/2017	Christine Maria Meade	100.00	INV	27/09/2017	20170110	2017 Senior Security Subsidy scheme	100.00
200806	27/09/2017	Lisa Merriman	100.00	RFD	27/09/2017	1145292	Refund bond-Hall hire 25/7/17 Receipt # 1145292	100.00
200807	27/09/2017	Midway Drycleaners	130.00	INV	21/09/2017	63632	Dry Cleaning - Table Cloths	130.00
200809	27/09/2017	Vinidex Tubemakers Pty Ltd	246.28	INV	26/09/2017	7733457	300mm x 6metre PVC pipe	246.28
200810	27/09/2017	Water Corporation of Western Austra	15,142.06	INV	26/09/2017	9000341578Sep17	Usage to 080917 1147KL - 90% Rec 10% Zone	5,950.16
				INV	27/09/2017	9000340559Sep17	Charges to 8/9/17 3085KL-Tennis Club/Adventure Pk	7,151.03
				INV	27/09/2017	9013156996Sep17	Charges to 8/9/17 - Fire Service - D/W Lib & Res	2,040.87
200811	27/09/2017	George Frederick Woollons	100.00	INV	27/09/2017	20170109	2017 Senior Security Subsidy scheme	100.00
Total Cheques			49,925.03					
EFT								
3552	1/09/2017	EFT TRANSFER: - 04/09/2017	1,885.67					
3552.565-0		Bright Futures Family Day Care - Pa	1,885.67	INV	1/09/2017	140817-270817 2	FDC Payroll 14/8/17-27/8/17 File 2	1,885.67
3553	4/09/2017	EFT TRANSFER: - 05/09/2017	193,219.00					
3554	6/09/2017	EFT TRANSFER: - 07/09/2017	374,179.75					
3554.1033-(		Nilfisk Pty Ltd	2,666.40	INV	6/09/2017	208981	Service Charge - Zone and Recquatic	1,333.20
				INV	6/09/2017	209089	Service Charge - Zone and Recquatic	1,333.20
3554.1157-(		Quality Traffic Management Pty Ltd	5,943.03	INV	4/09/2017	22923	Traffic control 23/8/17 - Lambeth Circle	327.25
				INV	4/09/2017	22919	Traffic control - 10/8/17	1,275.45
				INV	4/09/2017	22917	Traffic control - 10/8/2017	490.88
				INV	4/09/2017	22921	Traffic control 15/8/2017	668.25
				INV	4/09/2017	22920	Traffic control - 11/8/2017	1,085.70
				INV	4/09/2017	22922	Traffic control 17 & 18/8/2017	1,309.00
				INV	4/09/2017	22918	Traffic control - 2/8/17	786.50



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3554.1178-(Holcim (Australia) Pty Ltd	2,074.16	INV	4/09/2017	9403218033	Concrete - 7.0m3 - Djilba Park	2,074.16
3554.1227-(		Rockingham Holden	495.00	INV	4/09/2017	GMCS238302	Supply and Install reversing camera - KWN1899	495.00
3554.1313-(		Daimler Trucks Perth	490.25	INV	4/09/2017	6120431D	Filter, element air cleaner, lube kit	490.25
3554.134-0'		Australia Post	6,415.44	INV	6/09/2017	1006700478	Commission for period ending 31/08/2017	6,415.44
3554.1393-(		Sunny Sign Company Pty Ltd	148.50	INV	4/09/2017	367140	Signs - double sided	148.50
3554.1423-(		Telstra	832.29	INV	4/09/2017	1197198700Aug17	Usage to 16/8/17 Mandogalup/HV Fire Brigade	124.97
				INV	6/09/2017	3764775000Aug17	Usage to 210817 Depot direct line/burglar alarm	202.83
				INV	4/09/2017	1213298000Aug17	Usage to 16/11/17 - Mandogaip Bushfire Brigade	479.95
				INV	6/09/2017	3752384000Aug17	Usage to 21/8/17 FDC	24.54
3554.1517-(		Trophy Specialists	165.00	INV	4/09/2017	5818	Name Plates x 6	165.00
3554.1530-(		Tyco Australia Pty Ltd t/as Wormald	1,834.40	INV	6/09/2017	7550548	Recquatic - Repair FIP faults	253.00
				INV	6/09/2017	7521660	Monthly testing of fire alarms - Jul 2017	790.70
				INV	6/09/2017	7541801	Inspection of fire alarms - August 2017	790.70
3554.1614-(		Westbooks	24.41	INV	4/09/2017	290693	Book - "Sunday Morning Coming Down"	24.41
3554.1767-(		Construction Training Fund	18,527.04	INV	6/09/2017	1stSeptember2017	CTF levy for August 2017	18,527.04
3554.1856-(		Cornerstone Legal	2,750.00	INV	4/09/2017	14622	Matter No.004383 - Legal fees	2,750.00
3554.188-0'		Beaurepaires Tyres Kwinana	1,340.44	INV	4/09/2017	U548347651	Tyres, fittings etc - 1EPN009	1,340.44
3554.19-01		Absolute Painting Services	1,595.00	INV	5/09/2017	INV-0088	APU - unit 30, complete repaint including laundry	1,595.00
3554.194-0'		Benara Nurseries	2,418.19	INV	5/09/2017	404623	Assorted 140mm plant stock (estimated cost)	2,418.19
3554.1948-(		Alleasing Pty Ltd	2,669.99	INV	4/09/2017	C16623	Gymcare 15 x Keiser m3 spin bikes 1/10/17-31/12/17	2,669.99
3554.2125-(		Synergy	13,724.10	INV	4/09/2017	169027380Aug17	Usage to 220817 0U Entry Statement Lighting Gemsto	30.10
				INV	4/09/2017	169027190Aug17	Usage to 220817 0U Entry Statement Lighting	53.70
				INV	4/09/2017	676621320Aug17	Usage to 160817 1333U Margaret Feilman	465.65
				INV	4/09/2017	272150100Aug17	Usage to 210817 12U Prince Regent Gate Reserve	135.55
				INV	4/09/2017	832505320Aug17	Usage to 210817 46U Ascot Park	51.15



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				INV	4/09/2017	461218120Aug17	Usage to 210817 16U Nye Way Retic	129.35
				INV	4/09/2017	2004348235Aug17	Usage to 210817 76U Hoyle Rd Park	55.10
				INV	4/09/2017	169026580Aug17	Usage to 220817 702U Sump Johnson/Gemstone	261.80
				INV	4/09/2017	2212407434Aug17	Usage to 160817 209U Wellard Park Smart Meter	47.30
				INV	4/09/2017	187992920Aug17	Usage to 220817 41U Bertram Rd Bore Retic	43.65
				INV	4/09/2017	450583710Aug17	Usage to 220817 33U Bertram Oval	131.60
				INV	4/09/2017	516172020Aug17	Usage to 210817 20U Pump 1 (near Thomas)	135.30
				INV	4/09/2017	543072120Aug17	Usage to 210817 18U Pump 2 (near Thomas)	131.95
				INV	4/09/2017	223615720Aug17	Usage to 240817 882U BP Clubhouse	322.10
				INV	4/09/2017	884861450Aug17	Usage to 240817 4370U APUELEC	1,210.55
				INV	4/09/2017	130957780Aug17	Usage to 240817 369U APU/BP	151.35
				INV	4/09/2017	566336000Aug17	Usage to 23/8/17 0U - Fire Pump for water tanker	30.05
				INV	5/09/2017	676621320Aug17	Usage to 160817 revised - Margaret Feilman	4,467.65
				INV	4/09/2017	412205870Aug17	Usage to 230817 0U Oakley Hollow	29.25
				INV	4/09/2017	219451580Aug17	Usage to 230817 43U Bore Pump POS Price Pkwy	43.55
				INV	4/09/2017	566370150Aug17	Usage to 220817 13U Chipperton Park	3,543.75
				INV	4/09/2017	023172940Aug17	Usage to 230817 24U Bertram Park POS	38.55
				INV	4/09/2017	685078510Aug17	Usage to 240817 0U Gawler Way	29.30
				INV	4/09/2017	219451010Aug17	Usage to 230817 98U Bore Pump POS Millbrook	61.75
				INV	4/09/2017	277773560Aug17	Usage to 240817 4881 Banksia Park	1,649.65
				INV	4/09/2017	925767370Aug17	Usage to 240817 27U Gilmore Ave Retic	127.60
				INV	4/09/2017	882732750Aug17	Usage to 240817 0U Harrison Way	29.30
				INV	4/09/2017	2164406718	Usage to 250817 19U Borthwick Park Retic	36.60
				INV	4/09/2017	098975100Aug17	Usage to 250817 75U Sandringham Park	250.80
				INV	4/09/2017	700373810Aug17	Usage to 240817 1U Rutherford Park	30.10
3554.2224-(		Prestige Catering & Event Hire	338.60	INV	4/09/2017	00021088	Catering - 29/8/2017	338.60
3554.2247-(		Rankine Mosquito Management	4,059.00	INV	5/09/2017	TOK-04-38	Mosquito Monitoring Program - August 2017	2,029.50
				INV	6/09/2017	TOK-04-37	Mosquito Monitoring Program - July 2017	2,029.50
3554.2410-(ABCO Products	783.48	INV	4/09/2017	299743	Toilet Paper Various Buildings	447.70
				INV	5/09/2017	299734	Toilet tissues - Darius Wells	335.78



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3554.248-0'		Bunnings Building Supplies	438.64	INV	5/09/2017	2163/01661866	Threaded rod HD galvanised	9.79
				INV	5/09/2017	2163/01089605	Recquatic/John Wellard/Adventure Park Hardware Sup	143.55
				INV	5/09/2017	2163/01637918	Hooks and Shelves in store room	39.04
				INV	5/09/2017	2163/01664431	Sloans Cottage - Decking oil	70.74
				INV	5/09/2017	2163/01661862	Adventure Playground - Shackles and Bolts.	120.40
				INV	5/09/2017	2163/01664443	Cement for Thomas Oval	55.12
3554.2646-(		Neverfail Springwater	72.05	INV	4/09/2017	551849	Bottled water - Admin	30.30
				INV	4/09/2017	551852	Spring Water for Zone Staff	41.75
3554.281-0'		Flooring Xtra	1,200.00	INV	4/09/2017	00003619	Administration - Office carpet tiles 5m2	1,200.00
3554.2852-(		Downer EDI Works Pty Ltd	783.84	INV	4/09/2017	6002335	Asphalt 7mm Gran AC50B - 3.82 tonne	699.59
				INV	7/09/2017	6002336	.46tonne concrete	84.25
3554.29-01		Acurix Networks Pty Ltd	2,368.30	INV	5/09/2017	00001422	Wi-fi access services for Sept 2017	2,368.30
3554.2960-(		Australian Plant Wholesalers	1,320.00	INV	4/09/2017	933479	Various 140mm plant stock	1,320.00
3554.335-0'		City of Rockingham	86,372.67	INV	4/09/2017	93935	Tip fees to 21/8/2017	86,372.67
3554.339-0'		Civica Pty Ltd	4,741.00	INV	5/09/2017	C/LG009768	2 Day Infringement Health Check	4,741.00
3554.3688-(		BPA Engineering Civil & Structural	7,150.00	INV	4/09/2017	0636	DCA1 Lots 661 to 670 PMD Culvert & Road crossing	7,150.00
3554.3805-(		Officeworks Superstores Pty Ltd	70.00	INV	6/09/2017	620506945	Qudo In Ear Headphones with Mic-Control Assorted	70.00
3554.3977-(		MRP Osborne Park-General Pest/Termi	333.12	INV	4/09/2017	67176	Administration ant treatment & annual termite insp	333.12
3554.3991-(		Hitachi Construction Machinery Aust	163.61	INV	6/09/2017	IP500333333	4692230, Hydraulic filter (Old# 4454705), A81, etc	163.61
3554.4006-(		Beverly Jane Iles	1,800.00	INV	6/09/2017	15thAug2017	Public art facilitation meeting with the KIA	1,800.00
3554.4033-(		Envision Ware Pty Ltd	10,394.24	INV	6/09/2017	INV-AU-3624	Annual Maintenance for Envisionware Products	10,394.24
3554.4041-(		Landcorp	2,108.74	INV	5/09/2017	4.4	Rates Refund	1,121.58
				INV	5/09/2017	4.3	Rates Refund	987.16
3554.407-0'		Staples Australia	1,746.01	INV	6/09/2017	9022044274	Stationery - August 2017	5.56
				INV	4/09/2017	9021950221	Stationery - City Assist	327.39
				INV	6/09/2017	9022042932	Stationery - August 2017	1,413.06
3554.410-0'		Council On The Ageing (WA) Inc	1,320.00	INV	4/09/2017	00005809	LLLS annual fee - July 17 to June 18	1,320.00



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3554.413-0'		Covs Parts Pty Ltd	78.15	INV	4/09/2017	1650036097	Faceshield lens	78.15
3554.4134-(		WA Independant Steel	220.00	INV	4/09/2017	8028	4 x sheets of F52 Mesh	220.00
3554.4256-(		Rockingham Skylights	900.00	INV	4/09/2017	11629	APU - U43, investigate and repair crack ducting	900.00
3554.4279-(		Data #3 Limited	20,526.34	INV	4/09/2017	01645773	Skype for Business Server	8,580.96
				INV	4/09/2017	01646386	SQL Server Standard Core AllLng Licence/Software	11,945.38
3554.435-0'		Custom Built Saunas	495.00	INV	4/09/2017	30443	Repairs to stream generator	495.00
3554.4382-(		Stonehenge Ceramics	1,960.50	INV	5/09/2017	B0048	BP - villa 44, re-seal grout in shower recess	150.00
				INV	5/09/2017	B0022	BP - Clubhouse, clean re-grout and seal floor	750.00
				INV	5/09/2017	B0318	APU - Unit 30, clean and seal grout in laundry	375.00
				INV	4/09/2017	B0256	APU - U30, retile laundry splashback skirting	685.50
3554.4413-(		Cranetech Australia Pty Ltd	212.87	INV	6/09/2017	12291	GA 1.001 Hook 2T, 16mm Hook pin, Freight (as, etc	212.87
3554.4477-(		Trophy Express	119.45	INV	4/09/2017	7832	Wooden shield for soccer round robin competition	119.45
3554.4552-(		Public Libraries Western Australia	310.00	INV	4/09/2017	318	Pre Conference Library Tour - 6 September 2017	310.00
3554.4692-(		Elliotts Irrigation Pty Ltd	1,375.00	INV	4/09/2017	811883	Wellard Bore 1-Supply and Install new booster pump	1,375.00
3554.4719-(		Complete Office Supplies Pty Ltd	204.34	INV	5/09/2017	07046640	Stationery - Depot	158.14
				INV	5/09/2017	07049593	A4 gsm copy paper white	46.20
3554.4743-(		Artcom Fabrication	304.70	INV	4/09/2017	00029074	Supply of Phototex print for Kwinana Lions Club	304.70
3554.475-0'		Transport Department of	26.80	INV	4/09/2017	408239	Vehicle Registration Search Fee x 8 @ \$3.35 each	26.80
3554.4861-(		Big W	230.90	INV	6/09/2017	953413/953414	Cards and prizes for Social Group Cards Day	34.03
				INV	5/09/2017	953422	18 Kg Pedigree Vital Protection Adult - Beef	142.00
				INV	5/09/2017	953417	M&M's for Fathers day cookie jars	24.00
				INV	5/09/2017	953368	Photos from programs for promotions	30.87
3554.4874-(		Pardeep Saini	409.06	INV	5/09/2017	4.1	Rates Refund	409.06
3554.5-01		A D Engineering Pty Ltd	2,019.43	INV	4/09/2017	3.8	Rates Refund	2,019.43
3554.5170-(Oven & BBQ Cleaning Rockingham	295.00	INV	5/09/2017	00001453	APU - unit 30, clean oven combo	295.00



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3554.5404-(Raimana Pty Ltd	900.00	RFD	6/09/2017	655454	Refund bond-Demolition	450.00
				RFD	6/09/2017	661694	Refund bond-Demolition	450.00
3554.5520-(		Master Lock Service	260.00	INV	5/09/2017	00004591	APU - unit 47, replace barrel to front fly screen	40.00
				INV	5/09/2017	00004592	BP - villa 53, repair to faulty lock on bathroom	130.00
				INV	5/09/2017	00004468	BP - Remove broken key - Bin bay No.3	90.00
3554.56-01		Aim	846.00	INV	4/09/2017	729151	Excel Intermediate Training - 20-21/9/17	846.00
3554.5748-(		Keith Lenard Johnson	15.40	INV	6/09/2017	4thSeptember17	Reimb of HR licence fee-only reimnb half on 4/4/17	15.40
3554.5982-(		Mahomad Arif Satar	44.00	INV	5/09/2017	29thAugust2017	reimb of frames for certificate-Skate Park	44.00
3554.6018-(		ALSCO Pty Ltd	59.69	INV	5/09/2017	CPER1744249	Linen table cloths	59.69
3554.6048-(		Data Diction Pty Ltd	4,400.00	INV	5/09/2017	2399	LINCS membership July 2017 - June 2018.	4,400.00
3554.6224-(		The Grant Finder	720.00	INV	6/09/2017	00108	Term 3 Boredom Busters Facilitation, Materials re	720.00
3554.6267-(		Woolworths Limited	2,184.64	INV	4/09/2017	2851196	Catering for Skate Park Activation Activities	18.23
				INV	4/09/2017	2851197	Milk for Zone	8.00
				INV	4/09/2017	2919004	Caf�� supplies - Recquaitc	116.85
				INV	5/09/2017	2919003	Food items for both Girls Group	39.47
				INV	5/09/2017	2919006	Emergency Relief Gift Cards	1,000.00
				INV	5/09/2017	2919009	Vouchers for Art program participants	400.00
				INV	5/09/2017	2919013	Food for Art Program	74.78
				INV	5/09/2017	2851191	Food for Art Program	16.03
				INV	5/09/2017	2851198	Items for Fathers Day-Boredom Busters Challenge	39.64
				INV	4/09/2017	2851192	Items for Drop In & Friday Night	105.58
				INV	5/09/2017	2851184	Items for Library	50.11
				INV	5/09/2017	2919016	Purchase of Food items for Drop In & Friday Night	109.43
				INV	4/09/2017	22764990	Purchases for catering - Admin	206.52
3554.6336-(		Print and Design Online Pty Ltd	880.00	INV	5/09/2017	13685	Creation of a HTML WiFi splash page	880.00
3554.6370-(		Elexacom	5,533.55	INV	4/09/2017	21213	Administration - Planning area light switch plate	100.10
				INV	4/09/2017	21214	Admin New Office - light switch moved single circu	422.97



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				INV	4/09/2017	21187	Administration fix PA speaker in governance area	192.50
				INV	6/09/2017	20837	Patch leads	1,144.83
				INV	6/09/2017	21126	Patterson Rd/Office Rd - repairs to concrete	2,598.86
				INV	4/09/2017	21186	Recquatic - Power Points Inspection - tripping	38.50
				INV	5/09/2017	21189	BP - 19 Bright Rd, install external GPO to HWS	392.76
				INV	4/09/2017	21215	Adventure Park - Camera fuse box repair	643.03
3554.6567-(		Poolegrave Signs	393.25	INV	5/09/2017	00008445	Sloans Cottage Community Garden Sign	393.25
3554.6593-(		Lester Blades Pty Ltd	1,230.90	INV	5/09/2017	LB301983/A	Recruitment consultancy-Manager Essential Services	1,230.90
3554.664-0'		StrataGreen	2,799.43	INV	6/09/2017	87611	2.44m lengths steel garden edging for Skatepark	1,501.43
				INV	6/09/2017	87537	Supply 40kg Terracottem	1,298.00
3554.69-01		Alinta Gas	1,238.35	INV	5/09/2017	972215970Aug17	Usage to 21/8/2017 313U - BP Club	54.50
				INV	5/09/2017	474997486Aug17	Usage to 21/8/17 10123U - D/W Lib & Res Ctre	1,183.85
3554.7-01		AAA Windscreens & Tinting	66.00	INV	4/09/2017	INV-38479	Chip repair - 1EXX509	66.00
3554.7340-(		Echelon Productions	1,072.50	INV	5/09/2017	EP19321	Performance for Children's book week 2017	1,072.50
3554.7366-(		REDiMED Pty Ltd	159.50	INV	5/09/2017	952897	Pre-employment medical - 23/8/2017	159.50
3554.7370-(		ECU Australia Ltd	40.00	INV	4/09/2017	REF-1792	Fin 17/18 - Bank Audit Certificate	40.00
3554.7388-(		Morris Jacobs	150.00	INV	6/09/2017	050917	Facilitate Tuesday Art Group Term 3 - Week 6	150.00
3554.7405-(		All Civils WA Pty Ltd	35,647.50	INV	5/09/2017	0000069	Kwinana Outdoor Youth Space Car Park upgrade	35,647.50
3554.7575-(		Pickles Auctions	632.50	INV	4/09/2017	26008058	Abandoned Vehicles - towing pickup 9EH910	143.00
				INV	4/09/2017	26008005	Abandoned Vehicles - towing pickup x 2	489.50
3554.7605-(		Flying Canape	205.00	INV	5/09/2017	11419	Mayors & CEOs Meeting - 30/08/2017	205.00
3554.7924-(		John Michael Lane	200.00	RFD	6/09/2017	1157162	Refund bond-Hall hire 16/8/17	200.00
3554.8281-(		Jack Heremia Ngamoki	44.00	INV	6/09/2017	4thSept2017	Reimnb 2 of 3 for HR Licence	44.00
3554.8326-(		Kylie Howarth	650.00	INV	4/09/2017	064	Performance for Children's Book Week 2017	650.00
3554.8474-(Volunteer Task Force	146.25	INV	6/09/2017	SI000049	Just a mow 24/7/17	96.25
				INV	6/09/2017	SI000050	Verge Mow 24/07/17	50.00



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3554.8505-(Nutrition Nation	550.00	INV	5/09/2017	INV-0158	Early Years & Family Nutrition Workshop-23/8/17	550.00
3554.8610-(		John Scarfe	525.00	INV	6/09/2017	46	Hand crafted pens-Citizenship Ceremony	525.00
3554.8882-(		Charne Hayden	300.00	INV	4/09/2017	01	Naidoc 2017: Provision of MC services	300.00
3554.8976-(		Scott Daly Visual Arts	133.25	INV	4/09/2017	201708002	Materials for Skate Park sculptures	133.25
3554.8998-(		McLeods	3,782.38	INV	5/09/2017	99295	Legal fees - Matter No.33503	246.02
				INV	4/09/2017	99189	Legal fees - Matter No.39058	510.51
				INV	4/09/2017	99209	Legal fees - Matter No.41321	2,112.90
				INV	4/09/2017	99198	Legal fees - Matter No.41253	381.77
				INV	4/09/2017	99188	Legal fees - Matter No.37126	384.23
				INV	5/09/2017	99254	Legal fees - Matter No.41363	146.95
3554.9013-(		Department of Mines, Industry	883.20	INV	5/09/2017	LicenceRef:BSP83	Renewal-Building Surveing Practitioner-A Salathiel	883.20
3554.9023-(		Fishbitten Designs by V Rooke	600.00	INV	5/09/2017	534	Performances for Children's Book Week	600.00
3554.9025-(		IAP2	770.00	INV	4/09/2017	R0001020	Engagement Essentials Training - 17 October 2017	770.00
3554.9046-(		Cellarbrations Medina	579.00	INV	6/09/2017	532215	Bar order for Stakeholder event	579.00
3554.9050-(		Online Story Exchange	330.00	INV	5/09/2017	1701	Payment for public screening of 'The Ride'	330.00
3554.9052-(		Pitney Bowes Australia Pty Ltd	2,682.90	INV	5/09/2017	IN194313	MI Pro mats concurrent standard 1 year mats	2,682.90
3554.9071-(		Karen Margrete Mercer	744.48	INV	4/09/2017	3.5	Rates Refund	744.48
3554.9072-(		Isabel Bilan Melville	471.37	INV	4/09/2017	3.6	Rates Refund	471.37
3554.9076-(		Charles Service Company	630.99	INV	4/09/2017	00030362	Cleaning of Retirement Village - August 2017	630.99
3554.9079-(		Joshua Glen Davey	1,765.37	INV	4/09/2017	3.7	Rates Refund	1,765.37
3554.9080-(		Rose Emaline Meek	789.60	INV	4/09/2017	3.9	Rates Refund	789.60
3554.9081-(		Kwinana Smash Repairs	280.01	INV	5/09/2017	13,695	Repairs to vehicle - 1GEO493	280.01
3554.9082-(		Mihaela Pietrariu	1,523.12	INV	5/09/2017	4.0	Rates Refund	1,523.12
3554.9083-(		WA Library Supplies	583.00	INV	5/09/2017	00115846	Bookcase solid back	583.00
3554.9085-(		Vikram Reddy Ravula	540.00	INV	5/09/2017	A/N21637	C/over subsidy rebate	540.00
3554.9086-(Dwayne David Boag	900.00	INV	5/09/2017	A/N21445	C/over subsidy rebate	900.00



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3554.9087-(Aaron Richard Hynes	540.00	INV	5/09/2017	A/N22523	C/over subsidy rebate	540.00
3554.9089-(		Graham Spencer Francis Rich	360.00	INV	5/09/2017	A/N21530	C/over subsidy rebate	360.00
3554.9090-(		Renee Michelle Harkins	360.00	INV	5/09/2017	A/N22780	C/over subsidy rebate	360.00
3554.9092-(		Rockingham Flames U14 Boys National	525.00	INV	6/09/2017	4thSeptember2017	Donation for 3 x members-Flames U14's State Team	525.00
3555	6/09/2017	EFT TRANSFER: - 07/09/2017	343,168.91					
3556	14/09/2017	EFT TRANSFER: - 14/09/2017	17,637.16					
3556.2853-(		Maxxia Pty Ltd	5,131.79	INV	13/09/2017	PY01-06-Maxxia P	Payroll Deduction	2,515.16
				INV	5/09/2017	100329020170831	Being employee NET IC for period 1/8 to 31/8/17	476.28
				INV	13/09/2017	PY01-06-Maxxia P	Payroll Deduction	2,140.35
3556.3376-(		Health Insurance Fund of WA (HIF)	1,235.65	INV	13/09/2017	PY01-06-Health I	Payroll Deduction	1,235.65
3556.3719-(		City of Kwinana - Xmas fund	7,410.00	INV	13/09/2017	PY01-06-TOK Chri	Payroll Deduction	7,410.00
3557	13/09/2017	EFT TRANSFER: - 14/09/2017	173,572.08					
3557.565-0'		Bright Futures Family Day Care - Pa	115,496.99	INV	12/09/2017	280817-100917	FDC Payroll 28/8/17-10/9/17	115,496.99
3557.568-0'		Bright Futures In Home Care - Payro	58,075.09	INV	12/09/2017	280817-100917	IHC Payroll 28/8/17-10/9/17	58,075.09
3558	15/09/2017	EFT TRANSFER: - 18/09/2017	1,687.17					
3558.568-0'		Bright Futures In Home Care - Payro	1,687.17	INV	15/09/2017	280917-101017-2	IHC Payroll 28/8/17-10/9/17 File2	932.17
				INV	15/09/2017	280817-100917-3	IHC Payroll 28/8/17-10/9/17 File3	755.00
3559	13/09/2017	EFT TRANSFER: - 18/09/2017	779,775.52					
3559.1034-(		North Lake Electrical Pty Ltd	533.83	INV	11/09/2017	49412	Service pump on starter fault	533.83
3559.1130-(		Port Printing Works	655.60	INV	6/09/2017	INV002126	Parks Play DL - x1,000	139.70
				INV	12/09/2017	INV001683	2000 x A5 Kwinana Swim School Calendars	235.40
				INV	6/09/2017	INV001639	Managing your event A4 flyer - print	146.30
				INV	12/09/2017	INV002343	Flyers - Active Women & Snr Sational	134.20
3559.1157-(		Quality Traffic Management Pty Ltd	654.50	INV	11/09/2017	22988	Traffic management for pothole repairs 29/08/17	654.50
3559.1227-(		Rockingham Holden	42,974.05	INV	13/09/2017	47095	Calais V6 Auto Sportwagon - 1GJC847	42,974.05
3559.1272-(Sanity Music Stores Pty Limited	472.87	INV	12/09/2017	24534	Purchase of DVDs as selected - Library	472.87
3559.1276-(Satellite Security Services	7,264.24					



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				INV	7/09/2017	01800698	Adventure Playground Low Power Control Panel	165.00
				INV	11/09/2017	01800723	Senior Citizens - Security alarm malfunction	973.74
				INV	11/09/2017	01800741	Replaced staff entry keypad membrane-Recquatic	191.50
				INV	11/09/2017	00800836	GPRS Monitoring-September 17 to December17	5,709.50
				INV	11/09/2017	01800724	Recquatic - check siren tamper	224.50
3559.1277-(		Savage Garden Services	646.00	INV	13/09/2017	95-11/9/17	Banksia Park & Wellard- Slash and clean up sump	646.00
3559.1343-(		Southern Metropolitan Regional Coun	11,008.91	INV	11/09/2017	12598	Gate fees for August 2017	11,008.91
3559.1444-(		The Good Guys	349.00	INV	12/09/2017	5064772362	Vacuum cleaner for the crÃche	349.00
3559.1450-(		Australian Home Childcare Associati	200.00	INV	13/09/2017	01017	Annual Membership 2017 / 2018	200.00
3559.1474-(		Toll Transport Pty Ltd	109.52	INV	11/09/2017	999030	For the delivery of water samples to PathWest	56.53
				INV	11/09/2017	997229	For the delivery of water samples to PathWest	52.99
3559.1485-(		T-Quip	479.50	INV	8/09/2017	70454#12	Parts	320.10
				INV	8/09/2017	70501#12	Parts	159.40
3559.1530-(		Wormald Australia Pty Ltd	1,278.20	INV	13/09/2017	7531670	Recquatic - Fire alarm system fault recorded	517.00
				INV	11/09/2017	7529662A	John Wellard Community Ctre- - Fire alarm unit	508.20
				INV	11/09/2017	7552103	Service fire alarm - Recquatic	253.00
3559.1561-(		WA Limestone Co	3,929.59	INV	12/09/2017	MY4865	195.96 tonne of roadbase	3,929.59
3559.1569-(		WA Hino Sales & Service	522.03	INV	11/09/2017	228069	Seat belt sub-assy	124.83
				INV	11/09/2017	HTCS109961	Service - KWN2072	397.20
3559.1589-(		Waste Stream Management Pty Ltd	1,023.00	INV	11/09/2017	00823384	Monthly tippings fees - 17 & 31 August 17	1,023.00
3559.1609-(		West Australian Newspapers Limited	3,124.00	INV	13/09/2017	100233482017083	Adverts - 2,16,23/08/2017	2,350.00
				INV	13/09/2017	100233482017073	Advertising Requatic	774.00
3559.1614-(		Westbooks	390.27	INV	11/09/2017	290991	Purchase titles for Library	390.27
3559.1689-(		Sandra Elizabeth Lee	316.07	INV	13/09/2017	July/August17	Reimbursement of travel and other expenses	316.07
3559.1849-(		Environmental Health Association	350.00	INV	11/09/2017	2921	WA Conference 2017 - Chris Tanner - 31 August 2017	350.00
3559.1937-(Coles Myer Ltd - Gift Card Accounti	1,114.85	INV	13/09/2017	IN708185	Gift Vouchers x 30	1,114.85



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3559.1948-(Alleasing Pty Ltd	100,611.71	INV	12/09/2017	C16416	Qrtly equipment hire - Oct 17 to Dec 17	97,532.92
				INV	7/09/2017	C16417	Kyocera E6N0157980 (Period: 1st Oct to 31st Dec)	3,078.79
3559.2012-(		Dell Australia Pty Ltd	3,637.70	INV	7/09/2017	2408400735	Additional Managed Computer Licences	3,637.70
3559.2084-(		Snap Printing Rockingham	800.00	INV	13/09/2017	F144-173760	20 x NCR A4 Books 100pp-Mower Daily Pre-Start	800.00
3559.2097-(		Beaver Tree Services Aust Pty Ltd	112,166.82	INV	13/09/2017	63934	Quote no: 95083 - Medina Oval, Gilmore Avenue Med	86.66
				INV	7/09/2017	63921	Tree pruning - Thomas Oval car park	444.44
				INV	7/09/2017	63920	Tree removal/stump grind - Beauchamp Loop	303.33
				INV	7/09/2017	63716	Climbing works - Depot	1,666.67
				INV	7/09/2017	63923	Vegetation clearance-Blacksmith/Silversmith Drive	1,944.45
				INV	7/09/2017	63922	Tree removal - Calista Oval	1,511.33
				INV	8/09/2017	63924	Tree removal/stump grind - 45 Sloan Drive	519.99
				INV	11/09/2017	63919	Vegetation removal - Marri Park Drive	1,944.45
				INV	11/09/2017	63914	Tree removal & pruning-Mason Rd	1,353.30
				INV	11/09/2017	63916	Tree removal/pruning - Lambeth Circle	414.44
				INV	11/09/2017	63918	Install root barrier	3,696.00
				INV	11/09/2017	63915	Tree removal/pruning - Magenup Equestrian	1,763.32
				INV	7/09/2017	63926	Tree pruning - 14 Kemmish Ave, PARMELIA	111.11
				INV	13/09/2017	63932	Quote no: 95080 - Warner Road Sump Parmelia	86.66
				INV	13/09/2017	63933	Stump grinding - Peace Park	173.32
				INV	13/09/2017	63935	Stump grinding- Djilba Park	86.66
INV	13/09/2017	63936	Quote no: 95077 - opp 234 Runnymede Gate Wellard	86.66				
INV	7/09/2017	63929	Tree pruning -18 Whitebread Way	111.11				
INV	7/09/2017	63925	Tree pruning - 31 Corbridge Ave	111.11				
INV	11/09/2017	63917	Tree pruning/removal - Greenstead Way	1,386.66				
INV	7/09/2017	63927	Tree removal/stump grinding - 15 Gentle Road	519.99				
INV	7/09/2017	63928	Tree pruning - 5 Proctor Gdns	433.33				
INV	13/09/2017	63931	Quote no: 95078 - 14 Hampshire Gardens Parmelia	86.66				
INV	7/09/2017	64042	Street pruning - Zone 2	93,325.17				



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3559.21-01		Accidental First Aid Supplies	691.85	INV	6/09/2017	SR607615	Replenishment of first aid supplies	199.31
				INV	11/09/2017	SR607610	DW First Aid Supplies/kit restock	492.54
3559.2121-(		Suez	652.88	INV	13/09/2017	22157800	Pick up - Depot greenwaste bin	652.88
3559.2125-(		Synergy	113,125.60	INV	12/09/2017	792417950Sep17	Usage to 010917 Street Lights formally St Vision	109,867.45
				INV	12/09/2017	191359550Aug17	Usage to 300817 40U Ridley Park	136.10
				INV	12/09/2017	661366430Aug17	Usage to 160817 994U Leda Comm Hall and Bore	381.65
				INV	12/09/2017	690941950Aug17	Usage to 170817 146U Gabor Park	106.50
				INV	11/09/2017	856518550Sep17	Usage to 270817 Street Lights Decorative Lighting	2,546.35
3559.218-0'		Bob Jane T-Mart	926.00	INV	11/09/2017	127550	Tyres and alignment	926.00
				INV	13/09/2017	144372270Sep17	Usage to 5/9/17 128U 0 Thomas Oval Retic	87.55
3559.219-0'		BOC Gases	1,150.91	INV	12/09/2017	5003537114	Annual Service Container Charge 1/8/17-31/7/18	1,150.91
3559.2224-(		Prestige Catering & Event Hire	1,994.80	INV	11/09/2017	00021193	Catering - 11/9/17 - extra person	19.90
				INV	12/09/2017	00021160	Cstering 09/09/17 Community Conference	1,242.90
				INV	12/09/2017	00021155	Catering 06/09/17 Dinner	373.50
				INV	11/09/2017	00021161	Catering - 11/9/17	358.50
3559.2339-(		ZircoData Pty Ltd	850.10	INV	6/09/2017	79448	Offsite Storage and Retrieval Costs - Zircodata	850.10
3559.248-0'		Bunnings Building Supplies	791.16	INV	11/09/2017	2163/00167587	Oates 355mm Base cane outdoor broom	27.79
				INV	11/09/2017	2163/01053262	Depot - Hardware supplies	71.33
				INV	7/09/2017	2163/01535501	Depot - Treated pine, bolts and screws	556.59
				INV	11/09/2017	2163/00167589	150mm PVC threaded cap	15.19
				INV	7/09/2017	2163/99721533	Hardware Supplies - Essential Services	120.26
3559.2492-(		Yakka Pty Ltd	132.60	INV	12/09/2017	01753630	Uniforms - polo shirts x 4	132.60
3559.2495-(		Elite Pool & Spa Covers	216.00	INV	6/09/2017	00077025	parts for blanket roller for the leisure pool	216.00
3559.2512-(		Konnect	89.66	INV	7/09/2017	1610746051	Recquatic centre .Screws M6 16mm and M5 12mm	89.66
3559.2546-(		Sigma Chemicals	495.00	INV	6/09/2017	104302/01	15 x 25kg Soda ash 5 x 25kg Bicarb	495.00
3559.2652-(		Modern Teaching Aids Pty Ltd	1,509.71	INV	11/09/2017	43103468	Miscellaneous craft supplies & small toy items	1,509.71
3559.2698-(Wilson Security Pty Ltd	1,403.05	INV	11/09/2017	W00205697	APU - Mobile Security Patrols August 2017	815.80



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				INV	11/09/2017	W00205645	Bp August 2017 Mobile Patrol Servicesq	471.20
				INV	11/09/2017	W00206035	BP after hours call outs for medi alarm	116.05
3559.270-0'		Caltex Australia Petroleum Pty Ltd	4,346.58	INV	11/09/2017	0301575231	Caltex Fuel Card for August 2017	4,346.58
3559.2852-(		Downer EDI Works Pty Ltd	564.06	INV	11/09/2017	6002449	.54 tonne of 7mm Gran	98.89
				INV	12/09/2017	6002408	Asphalt 7mm gran AC50B - 1.00 tonne	183.14
				INV	11/09/2017	6002425	1.54 tonne of 7mm Gran	282.03
3559.2904-(		Team Digital	765.00	INV	12/09/2017	38250	Premiere Pro-Essentials 20-21/9/17-S Potsig-Sander	765.00
3559.2914-(		Lesley Vivienne Barrett	5,000.00	INV	7/09/2017	2	Progress Payment - Sculptures Outdoor Youth Space	5,000.00
3559.30-01		Carol Elizabeth Adams	780.40	INV	12/09/2017	August17	Reimb of travel and other expenses - August 17	780.40
3559.3031-(		Specialised Security Shredding	20.24	INV	13/09/2017	00217033	GC Bin Exchange	20.24
3559.3105-(		Poly Pipe Traders	2,413.93	INV	11/09/2017	00085991	6" pro Spray Hunter, Ultra S/teel, Rainbird	2,154.28
				INV	11/09/2017	00086013	DBY Joiners, 80mm Cap	215.25
				INV	11/09/2017	00086014	PVC Cap 100mm	44.40
3559.3212-(		Marketforce Pty Ltd	4,263.44	INV	11/09/2017	16173	Advertising Seek for City Assist Officer	171.94
				INV	12/09/2017	15458	Community centres term 3 programs	979.95
				INV	7/09/2017	16176	Advert Lineage for Tender 637KWN17	539.28
				INV	11/09/2017	16174	Advertising Seek for Community Liaison Officer	171.94
				INV	13/09/2017	16172	Advert - 25/08/2017	621.51
				INV	13/09/2017	16168	Advert - Firebreaks 2017/18	652.06
				INV	11/09/2017	16171	Community Services Coordinator Seek Advert	171.94
				INV	11/09/2017	16169	Cleaner Seek advert 11 August 2017	171.94
				INV	11/09/2017	16166	Advertising Seek for Payroll Coordinator	171.94
				INV	11/09/2017	16175	Advertising Seek for Community Liaison Officer P/T	171.94
				INV	11/09/2017	16170	Community Development Seek Advert - 11 August 2017	171.94
				INV	12/09/2017	15460	Strategic community plan public notice	267.06
3559.3311-(		FCT Surface Cleaning	715.00	INV	12/09/2017	00028427	Paint out large graffiti tag on limestone wall	715.00
3559.335-0'		City of Rockingham	73,529.66	INV	12/09/2017	93259	Tipping fees to 02/08/2017	73,529.66
3559.339-0'		Civica Pty Ltd	31,221.15	INV	7/09/2017	M/LG007053	MSP Monthly Fee - October 2017	31,221.15



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3559.347-0'		Cleanaway Pty Ltd	724.35	INV	12/09/2017	9761129	Service Skip Bins Adventure Park - August 17	724.35
3559.357-0'		BullAnt Security Pty	326.10	INV	11/09/2017	10159233	Cut & engrave 1 x 1.5key	30.10
				INV	11/09/2017	10159076	Blank key to suit padlock	296.00
3559.3608-(		Foreshore Rehabilitation & Landscap	17,014.80	INV	12/09/2017	INV-4033	Lake Magenuf Fencing to prevent illegal access	17,014.80
3559.3677-(		TC Precast Pty Ltd	1,238.37	INV	11/09/2017	SI-00000064	MRWA Gated lid 1350x1500	1,238.37
3559.3742-(		Jacek Kuzniewski & Anna Kuzniewski	528.50	INV	12/09/2017	5.0	Rates Refund	528.50
3559.3757-(		Teamworks Development Australia Pty	1,368.00	INV	12/09/2017	00005367	Adventure Challenge and Leadership - 9/08/2017	1,368.00
3559.3916-(		Kwinana Industries Council	516.32	INV	12/09/2017	00011732	KIC School Based Trainee f/e 1/9/17 - Bria Andrews	258.16
				INV	12/09/2017	00011733	School Based Trainee f/e 1/9/17 - C Gschwendtner	258.16
3559.3977-(		MRP Osborne Park-General Pest/Termi	7,237.53	INV	7/09/2017	67431	Wandi Hall - Termite Inspection	264.71
				INV	7/09/2017	67432	Wellard CC - Cockroach Treatment	217.00
				INV	7/09/2017	67189	The Zone - cockroach treatment	217.00
				INV	7/09/2017	67212	Casuarina Hall - Termite Inspection	121.54
				INV	7/09/2017	67178	Medina Hall - Termite inspection/cockroach treatme	289.97
				INV	7/09/2017	67188	Darius Wells - Six monthly Treatment Spiders	793.10
				INV	7/09/2017	67433	Bertram CC - Cockroach Treatment	217.00
				INV	7/09/2017	67213	Senior Citizens - Termite Inspection	155.94
				INV	7/09/2017	67430	Recquatic - Cockroach Treatment	362.25
				INV	7/09/2017	67429	Casuarina Fire Stn - Termite Inspection	121.54
				INV	7/09/2017	67334	Kwinana Girl Guides - Termite Inspection	105.06
				INV	7/09/2017	67187	Taskers Cottage - Cockroachs/Termite Treatment	366.00
				INV	7/09/2017	67335	Admin - Cockroach, rodents, spiders treatment	387.79
				INV	7/09/2017	67177	Depot - Termite inspection	372.94
				INV	7/09/2017	67336	Senior Citizens - Cockroach Treatment	197.00
				INV	7/09/2017	67186	Sloan Cottage - Termite Inspection	493.37
				INV	7/09/2017	67185	Thomas Kelly Pavilion - Cockroach Treatment	257.08
				INV	7/09/2017	67215	Darius Wells - Cockroach Treatment	197.00



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				INV	7/09/2017	67184	Fiona Haris Pavilion - Cockroach Treatment	235.66
				INV	7/09/2017	67183	Wellard Pavilion - cockroach treatment	226.60
				INV	7/09/2017	67182	Leda Hall - Cockroach Treatment	377.49
				INV	7/09/2017	67181	Smirk Cottage - cockroach treatment	257.50
				INV	7/09/2017	67337	156 Medina Ave - Termite Treatment	107.07
				INV	7/09/2017	67180	Bright Futures Termite Inspection	242.05
				INV	7/09/2017	67175	Thomas Oval Pavilion - cockroach treatment	235.66
				INV	7/09/2017	67214	Smirk Cottage - Termite Inspection	161.71
				INV	7/09/2017	67179	Sloan 1950s House - cockroach treatment	257.50
3559.3999-(		Wizard Training Solutions	3,093.20	INV	12/09/2017	WIZZ014	Course 12/10/2017	3,093.20
3559.412-0'		Courier Australia	27.39	INV	11/09/2017	0299	Courier charges - 25/8/17	12.68
				INV	8/09/2017	0298	Courier charges 24/8/2017	14.71
3559.4125-(		LD Total	80,766.37	INV	11/09/2017	86074	Maintenance Works - August 17 - Sunrise Estate	201.06
				INV	11/09/2017	86068	Maintenance works - August 17 - Belgravia	1,108.79
				INV	11/09/2017	85832	Maintenance work - Aug 2017 - Honeywood	6,998.75
				INV	7/09/2017	85840	Maintenance for August 17-Wellard pine bark mulch	1,347.50
				INV	7/09/2017	85841	Lake Park installation - extra works 25/8/17	179.96
				INV	7/09/2017	85838	Maintenance for August 2017 - Belgravia	2,199.23
				INV	7/09/2017	85720	Maintenance for August 2017 - Wellard	3,179.24
				INV	7/09/2017	85710	Maintenance for August 2017 - Honeywood	1,413.42
				INV	7/09/2017	86071	Maintenance for August 2017 - Emerald Park	3,707.19
				INV	7/09/2017	86073	Maintenance for month of August - Honeywood	13,749.60
				INV	7/09/2017	86069	Maintenance for August 2017 - Belgravia	4,978.34
				INV	7/09/2017	86077	Maintenance for August 2017 - Wellard Village	26,832.09
				INV	7/09/2017	86075	Maintenance services August 17 - Sunrise Estate	990.67
				INV	7/09/2017	85834	Maintenance for August 2017 - Emerald Park	1,924.58
				INV	11/09/2017	85836	Maintenance works - August 17 - Wellard	434.50
				INV	11/09/2017	86070	Maintenance works - August 17 - Emerald Park	1,125.81
				INV	11/09/2017	86072	Maintenance works - August 17 - Honeywood	4,163.24
				INV	11/09/2017	86076	Maintenance works - August 17 - Wellard Village	6,232.40



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3559.413-0'		Covs Parts Pty Ltd	1,214.17	INV	11/09/2017	1650037018	Sockets,screwdriver set,SDVR Phil	143.61
				INV	11/09/2017	1650037060	CRC power lube	28.80
				INV	7/09/2017	1650036941	Switch-push/pull on/off	13.93
				INV	11/09/2017	1650037209	2m round slings	36.63
				INV	11/09/2017	1650037617	Hi optics flange beacon	378.55
				INV	11/09/2017	1650037440	Kromex Universal Joint & Glue Q bond super	45.30
				INV	11/09/2017	1650037565	Hi optics flange beacon	378.55
				INV	11/09/2017	1650036986	Grease flexigun K29	127.71
				INV	7/09/2017	1650036940	Push - Pull Switch On/off & globe	61.09
3559.4205-(		David Mario Boccuzzi	49.20	INV	13/09/2017	11thSept17	Reimbursement of travel expenses-IPWEA conference	49.20
3559.4245-(		ED Property Services	1,034.00	INV	11/09/2017	00000988	APU - unit 30, repairs to walls and front eaves	550.00
				INV	6/09/2017	00000989	BP 7 - increase pathway to front door	484.00
3559.4350-(		T J Depiazzi & Sons	3,160.30	INV	12/09/2017	88373	Supply and Deliver 50m3 of Sofffall Pine Chip	3,160.30
3559.4382-(		Stonehenge Ceramics	1,620.50	INV	11/09/2017	A1858	BP-villa 35, re-tile damaged flooring in bathroom	1,620.50
3559.4412-(		JB Hi-Fi Rockingham	89.50	INV	11/09/2017	102557262-100	Guitar strings for The Zone	89.50
3559.4477-(		Trophy Express	48.00	INV	6/09/2017	7833	Engraving for round robin shield	48.00
3559.4664-(		AMPAC Debt Recovery (WA) Pty Ltd	308.00	INV	11/09/2017	41471	Costs and Commissions August 2017	308.00
3559.4692-(		Elliotts Irrigation Pty Ltd	490.60	INV	11/09/2017	811331	Service iron filter-July 17-Emerald Park/Belgravia	490.60
3559.4743-(		Artcom Fabrication	264.00	INV	13/09/2017	00029075	Re-print plaque - Carol Adams Lounge-Darius Wells	264.00
3559.483-0'		Landgate	952.27	INV	12/09/2017	793117	Legal Name Searches - August 2017	202.40
				INV	7/09/2017	33579-10001098	GRV Chargeable,Sch No.G2017/17, 12/8/17 to 25/8/17	749.87
3559.4861-(		Big W	691.05	INV	7/09/2017	953426	Plastic tubs/toys-Recquatic	47.50
				INV	12/09/2017	953444	Purchase DVDs as selected - Library	45.00
				INV	7/09/2017	953427	Dyson stick vacuum cleaner	299.00
				INV	7/09/2017	953423	Stationary items	56.25
				INV	12/09/2017	953436	Purchase DVDs - Library	200.00
				INV	12/09/2017	953443	Recquatic cafe - stone well pan	43.30
3559.5062-(Tony Aveling & Associates Pty Ltd	990.00					



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				INV	11/09/2017	00325647	Safety and Health Representative Training 28/08/17	990.00
3559.5520-(		Master Lock Service	410.00	INV	11/09/2017	00004467	The Zone - Cash float box needs to be opened/rekey	110.00
				INV	11/09/2017	00004457	BP - Clubhouse, cut 10xkeys	60.00
				INV	11/09/2017	00004466	Department of Housing - jammed internal door	130.00
				INV	11/09/2017	00004456	BP - villa 9, repair to front fly screen lock	110.00
3559.56-01		Aim	1,856.00	INV	11/09/2017	729291	Excel Intermediate Training - 2 October 2017	846.00
				INV	11/09/2017	729296	Annual Leadership Summit - 25 October 2017	1,010.00
3559.5670-(		Tracey Jane Gooden	542.84	INV	13/09/2017	8thSept2017	Reimb of Fujifilm Instax film & fluro spray	542.84
3559.5750-(		Kev's Wheelie Kleen	77.00	INV	12/09/2017	4830	Bin cleaning Darius Wells 6/9/2017	77.00
3559.5823-(		Accord Security Pty Ltd	5,976.52	INV	12/09/2017	00021911	Security Officer-Darius Wells period ending 3/9/17	4,921.84
				INV	12/09/2017	00021912	Security for Edge Skate park 24/08/17- 02/09/17	1,054.68
3559.5859-(		HK Calibration Technologies Pty Ltd	181.50	INV	12/09/2017	43009	For the calibration of National Digital Lux meter	181.50
3559.5996-(		CMS Engineering Pty Ltd	5,459.70	INV	12/09/2017	25117	Routine maintenance August 17-various locations	971.22
				INV	12/09/2017	25120	Routine maintenance August 17-various locations	1,452.92
				INV	12/09/2017	25121	Routine maintenance - August 17-various locations	3,035.56
3559.6000-(		Scott Printers Pty Ltd	5,148.00	INV	6/09/2017	111621	Printing of the Spirit newsletter Sept 2017	5,148.00
3559.6018-(		ALSCO Pty Ltd	148.67	INV	12/09/2017	CPER1748277	Linen table cloths	52.92
				INV	6/09/2017	CPER1745855	Linen table cloths 280817	52.44
				INV	6/09/2017	CPER1747310	Linen table cloths 040917	43.31
3559.6120-(		Ramuda Pty Ltd	215.28	INV	12/09/2017	4.7	Rates Refund	215.28
3559.6267-(		Woolworths Limited	788.41	INV	11/09/2017	2919020	Master Chef Program items	19.81
				INV	12/09/2017	2919043	Food items for Drop In	5.46
				INV	11/09/2017	2919014	Food items for Girls Group 12 - 14 activity	40.00
				INV	11/09/2017	2919019	Caf�� supplies	60.51
				INV	11/09/2017	2851199	5 x \$20 Big W Gift Card-Prizes (Gilmore College)	100.00



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				INV	12/09/2017	2919041	Food and items for Girls Group	34.41
				INV	7/09/2017	2919023	Darius - Milk for tea/coffee	4.40
				INV	7/09/2017	2919031	Spot prizes, popcorn etc for Social Group Activiti	33.20
				INV	12/09/2017	2919042	Food items for Drop In & Friday Night	81.82
				INV	7/09/2017	22886744	Purchases for Admin	231.25
				INV	11/09/2017	2919036	Depot morning tea supplies	71.80
				INV	7/09/2017	2919011	Items for Recquatic	105.75
3559.6370-(		Elexacom	145.89	INV	11/09/2017	21125	Repairs for entry statement light - The Zone	145.89
3559.6395-(		Purpose Built Pty Ltd	990.00	INV	12/09/2017	INV-170470	Facilitation for Homework Club and IT class	990.00
3559.664-0'		StrataGreen	625.15	INV	13/09/2017	87538	Pulse 1Lt,Fusilage forte 5lt,post hole digger	625.15
3559.6860-(		Advance Scanning Services	5,318.50	INV	7/09/2017	20161632	Underground Utility Scanning Kwinana Beach Road	5,318.50
3559.69-01		Alinta Gas	301.55	INV	7/09/2017	113003464Aug17	Usage to 290817 1604U Little Rascals	248.45
				INV	7/09/2017	765774910Aug17	Usage to 280817 135U FDC	53.10
3559.7054-(		Melanie More	175.00	INV	12/09/2017	11thSept2017	Financial Assistance-Rugby National Championship	175.00
3559.7388-(		Morris Jacobs	150.00	INV	12/09/2017	12/09/2017	Facilitate Tuesday Art Group - 12/9/2017	150.00
3559.7436-(		Action Glass Pty Ltd	217.80	INV	7/09/2017	B57575	Bright Futures Family Day Care Door to playgroup	217.80
3559.7451-(		Martin Georg Grimlinger	42.50	INV	12/09/2017	5thSeptember2017	Reimbursement of Annual Drivers licence - HC class	42.50
3559.7605-(		Flying Canape	1,205.00	INV	11/09/2017	11422	Catering for Citizenship Ceremony 050917	1,205.00
3559.762-0'		Blackwood & Sons Ltd	1,084.66	INV	13/09/2017	KWNL4159	04837323 CLIP GLOVE GRANITE, 01721353 GLOVES, etc	430.14
				INV	13/09/2017	KWNC6624	Trouser Classic x 5	108.96
				INV	13/09/2017	KWMS5530	Wand Traffic Control Red Lens 540mm - Part Number	41.25
				INV	13/09/2017	KWNL4160	Repellant Off Skintastic Spray	47.26
				INV	13/09/2017	KWNC9751	Pullover, Boots	128.78
				INV	13/09/2017	KWND4038	Safety Boots	144.00
				INV	13/09/2017	PENL5341	Sealant Sikaflex Pro	184.27
3559.7812-(		Starbucks Flooring	1,250.00	INV	12/09/2017	000226	APU - unit 30, replace carpet in living room	1,250.00
3559.8069-(Herbert Smith Freehills	352.00	INV	11/09/2017	50003962	Confirmation of Audit request Fin 16/17	352.00



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3559.8078-(Parmelia Hilton Perth	2,609.26	INV	7/09/2017	26214	Balance - Bushfore Volunteers Dinner	882.26
				INV	7/09/2017	26793	Spirits for Annual Bushfire Brigade Awards Dinner	1,727.00
3559.8105-(		Sydney Fricker	175.00	INV	12/09/2017	11thSeptember17	Financial Assistance-National Women's Ice Hockey	175.00
3559.8125-(		Xpresso Delight Midland	550.00	INV	12/09/2017	INV-0082	Coffee machine service - 30/7/17 to 3/09/17	550.00
3559.8235-(		David Keith Sims	42.50	INV	12/09/2017	1stSept2017	Reimbursement of Annual Illicence - MR class	42.50
3559.8302-(		Chris Kershaw Photography	660.00	INV	13/09/2017	L2075	Skatepark photo shoot 3 hours - 23/8/17	660.00
3559.8319-(		Poolwerx Spearwood	2,103.15	INV	13/09/2017	90281-1	Recalibration of the Palintest at the KAP	397.20
				INV	13/09/2017	89552-1	Daily water test and balance - Adventure Park	1,705.95
3559.8325-(		Envirosweep	15,261.40	INV	11/09/2017	50523	Road sweeping - various location 31/8/17	10,122.20
				INV	11/09/2017	50624	Weekly footpath sweeping - August 17	2,069.10
				INV	6/09/2017	51034	Sweeping of Bombay Boulevard, Casuarina	242.00
				INV	11/09/2017	50502	Road Sweeping - August 2017 - Individual Roads	2,828.10
3559.8560-(		Educated By Nature Pty Ltd	1,430.00	INV	13/09/2017	INV-1125	Workshops-Sensory Risk Taking/Tools & Independence	1,430.00
3559.8649-(		Ezy2c GPS Tracking	75.90	INV	7/09/2017	16932/01	Supply 1 x Replacement P-3 charging dock	75.90
3559.8717-(		Sara's Patisserie & Bakery	24.50	INV	7/09/2017	15	Seniors Monthly Morning Tea	24.50
3559.8754-(		Tusif Ahmad	1,000.00	RFD	12/09/2017	1161244	Refund bond-Hall hire 02/09/17	1,000.00
3559.8756-(		Ohura Consulting	852.50	INV	11/09/2017	319	Consulting regarding industrial relations/HR servi	852.50
3559.888-0'		Les Mills Australia	446.52	INV	7/09/2017	870910	Monthly license fee September 2017	446.52
3559.8884-(		Coffee Works	370.48	INV	7/09/2017	2177	Service Coffee Machines Wellard/Bertram CC	370.48
3559.8894-(		Landscape and Maintenance Solutions	10,594.43	INV	13/09/2017	INV-0334	Passive and Streetscape mowing 31/7/17 & 14/8/17	8,734.48
				INV	12/09/2017	INV-0336	Mowing Maintenance week 28/08/17	1,859.95
3559.8941-(		Olivia Lois Del Signore	100.00	RFD	12/09/2017	1162009	Refund bond-Patio hire 01/09/17	100.00
3559.8976-(		Scott Daly Visual Arts	4,000.00	INV	7/09/2017	201709001	Artist Services for the provision of log sculpture	4,000.00
3559.8979-(Vocus Communications	1,710.85	INV	7/09/2017	P193072	Vocus Business Unlimited - Enhanced September 2017	1,710.85



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3559.8998-(McLeods	6,486.08	INV	7/09/2017	99261	Legal fees - Matter No.37381	324.45
				INV	12/09/2017	99504	Legal fees - Matter No.38300	238.48
				INV	11/09/2017	99460	Advice - Employment Contract	792.94
				INV	12/09/2017	99507	Legal fees - Matter No.41361	1,355.75
				INV	11/09/2017	99352	Local Government Act Matter	1,361.37
				INV	12/09/2017	99508	Legal fees - Matter No.41362	2,413.09
3559.9013-(		Department of Mines, Industry	20,548.86	INV	13/09/2017	August2017	BSL for month of August 2017	20,548.86
3559.9022-(		Planit Test Management Solutions P/	2,271.50	INV	11/09/2017	37986	BCS MBP Training 23-24 Nov 2017	2,271.50
3559.9024-(		Davina Bell	625.00	INV	11/09/2017	280	Children's Book Week presentations	600.00
				INV	11/09/2017	281	Supply of book "Under the love umbrella"	25.00
3559.9027-(		LG Badminton Academy Incorporated	304.00	INV	6/09/2017	COK 2017 - Augus	Badminton Nets	304.00
3559.9040-(		Australian Institute of Occupationa	440.00	INV	11/09/2017	3413	Asbestos in Soil Seminar - 5 September 2017	440.00
3559.9053-(		Bonsai Palace Pty Ltd	88.00	INV	7/09/2017	CS477	Seniors Group - Term 3 - Bonsai Presentation	88.00
3559.9095-(		TheComputerSchool.Net	660.00	INV	7/09/2017	618842396	Site -Licence for TTD - expiry date 15/08/2018	660.00
3559.9098-(		Ryan Boyd Havercroft	131.64	INV	12/09/2017	4.6	Rates Refund	131.64
3559.9099-(		John Andrew Knox	719.52	INV	12/09/2017	4.8	Rates Refund	719.52
3559.9100-(		Ray White Jones & Associates	425.69	INV	12/09/2017	4.9	Rates Refund	425.69
3559.9102-(		Sanyati Property Services	363.00	INV	12/09/2017	00002113	Cleaning of electronic equipment-Library-August 17	363.00
3559.9103-(		Jayden Leader	175.00	INV	12/09/2017	11stSept2017	Financial Assistance - National Youth Championship	175.00
3559.9104-(		Braedon Law	175.00	INV	12/09/2017	11thSept2017	Financial Assistance-2017 Pacific Shool Games	175.00
3559.9105-(		Paul Lewis Robinson	1,469.24	INV	12/09/2017	5.1	Rates Refund	1,469.24
3559.9106-(		Niel Alan	2,000.00	RFD	12/09/2017	1142534	Refund bond-Hall hire 10/7/17	2,000.00
3559.9107-(		Iryna Nikolaevna Parfenova	1,456.00	RFD	12/09/2017	589185	Refund sec deposit	1,456.00
3559.9108-(		Katie Elaine Wagner	100.00	RFD	12/09/2017	1142266	Refund bond-Patio hire 06/7/2017	100.00
3559.928-0'		Major Motors	89.10	INV	11/09/2017	546543	Service - 1ERM600 - install seat earth cable	89.10
3559.934-0'		Mandogalup Volunteer Fire Brigade	385.00	INV	13/09/2017	12thSept2017	Hazard Reduction Burn	385.00



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3560	20/09/2017	EFT TRANSFER: - 22/09/2017	636,350.23					
3560.1059-(Vodafone Messaging	176.00	INV	19/09/2017	11173557	Alpha network access fee	176.00
3560.1071-(		Pagett & Co Barrister & Solicitor	462.00	INV	19/09/2017	K52/5526	BP - Legal advise regarding the monthly operating	462.00
3560.11-01		ABA Automatic Gates	675.00	INV	19/09/2017	IN076186	Airkey transmitters AKTX2 (discounted due to bulk)	675.00
3560.1157-(		Quality Traffic Management Pty Ltd	9,587.90	INV	19/09/2017	22916	Contract 608KWN16 Provide Traffic Management Norm	9,587.90
3560.1178-(		Holcim (Australia) Pty Ltd	759.00	INV	19/09/2017	9403251093	Recquatic Entrance - 2.0m3 coloured limestone	759.00
3560.1187-(		Red Sand Supplies Pty Ltd	123.20	INV	19/09/2017	00011134	Outdoor Youth Space Car Park - Concrete tipping	123.20
3560.120-0'		Curtain Gallery	998.00	INV	19/09/2017	7676	APU - unit 29, repair to blinds in bedroom, wand	80.00
				INV	19/09/2017	7643	APU - unit 30, replace all blind slats and tracks	918.00
3560.1223-(		Rockingham Betta Electrical & Gas	1,999.00	INV	19/09/2017	1000374369	BP - villa 67, supply and deliver an elevated ove	1,999.00
3560.1227-(		Rockingham Holden	38,526.05	INV	19/09/2017	47196	Holden Trailblazer - 1GJC832	38,526.05
3560.1249-(		Royal Life Saving Society	1,058.00	INV	19/09/2017	72376	duck 1 100 duck 2 100 duck 3 100 duck 4 100 du	1,058.00
3560.1265-(		Sai Global Ltd	61.75	INV	19/09/2017	SAIG11S-677400	AS 1670.3-2004 Fire detection, warning ,control a	61.75
3560.1266-(		Salmat Targeted Media Pty Ltd	583.00	INV	18/09/2017	1000476520	Delivery of flyers DL - Wellard, Bertram, Parmelia	583.00
3560.1276-(		Satellite Security Services	2,126.20	INV	18/09/2017	01800768	Adventure Playground - Install reader/toilet doors	1,314.50
				INV	19/09/2017	01800795	Administration - Install reed switch	811.70
3560.1277-(		Savage Garden Services	896.00	INV	19/09/2017	96-12/09/2017	Additional maintenance of streetscape gardens at	896.00
3560.1290-(		Shane McMaster Surveys	3,080.00	INV	20/09/2017	Kwin 285	As-Constructed Feature Survey - Kwinana Beach Roa	2,200.00
				INV	19/09/2017	Kwin 284	As-Constructed Feature Survey - Intersection of C	880.00
3560.1369-(Premier & Cabinet Department of	205.10	INV	19/09/2017	160448	Gazettal of Fire Breaks Notice 2017-18	205.10



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3560.1485-(T-Quip	2,370.35	INV	19/09/2017	70789#12	TOP68-6710 ROLLER, TOP68-6840 SHAFT-ROLLER, T, etc	810.10
				INV	19/09/2017	70854#12	112-9586-03 No flute option for 72inch Rear, etc	840.00
				INV	19/09/2017	70788#12	TOP63-9750 BUSH-RUBBER-G/BOX MOUNT, TOP63-975, etc	720.25
3560.1500-(		Toyotaways	43,398.73	INV	19/09/2017	RI21204910	Toyota Aurion - 1GIW674	43,398.73
3560.1524-(		Turfmaster Facility Management	18,297.95	INV	19/09/2017	614542	Broadleaf weed control to various locations	18,297.95
3560.1569-(		WA Hino Sales & Service	1,634.03	INV	19/09/2017	228130	HT-15613E0080 OIL FILTER N04C, HT-2330478091, etc	486.84
				INV	19/09/2017	228128	HT-15613E0080 OIL FILTER N04C, HT-2330478091, etc	486.84
				INV	20/09/2017	228295	1780178110, AIR FILTER, 1780178110, AIR FILTE, etc	367.05
				INV	19/09/2017	228204	L007, LUBE KIT	293.30
3560.1572-(		Western Australian Local Government	345.00	INV	20/09/2017	I3067581	2017 WALGA People and Culture Seminar - 13 Octobe	250.00
				INV	19/09/2017	I3066465	Advert-Aboriginal Culture & Heritage Preservation	95.00
3560.2068-(		Echelon Australia Pty Ltd	528.00	INV	19/09/2017	156-016162	Risk Management Training - 30 August 2017	528.00
3560.2115-(		Asbestos Masters WA	660.00	INV	19/09/2017	2800	Removal of asbestos from The Spectacles	660.00
3560.2125-(		Synergy	49,571.95	INV	15/09/2017	958335710Sep17	Usage to 5/9/17 6080U - Orelia Oval	1,710.80
				INV	19/09/2017	129764890Sep17	Usage to 050917 4569U Lambeth Park POS	977.30
				INV	19/09/2017	118367820Sep17	Usage to 070917 5384U New Thomas Oval Pav	1,252.00
				INV	19/09/2017	141057240Sep17	Usage to 070917 16289.50U The Zone	4,709.80
				INV	20/09/2017	198694990Sep17	Usage to 7/9/17 67645.55U - Admin/Arts/Parmelia	16,339.20
				INV	19/09/2017	135567600Sep17	Usage to 070917 62564.97U Darios Wells	16,767.45
				INV	19/09/2017	2072369945Sep17	Usage to 060917 4086U Kwinana Adventure Park	890.95
				INV	19/09/2017	921049150Sep17	Usage to 080917 2214U Medina Hall	590.45
				INV	18/09/2017	107029100Sep17	Usage to 040917 6542U Wellard Comm Centre	1,838.55
				INV	18/09/2017	179469390Sep17	Usage to 050917 6071U Bertram Comm Centre	1,871.40
				INV	18/09/2017	149872970Sep17	Usage to 080917 8522U Incubator	2,402.65
				INV	19/09/2017	504616220Sep17	Usage to 050917 1034U Rogan Park	221.40



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3560.2410-(ABCO Products	3,495.18	INV	19/09/2017	304636	Puregiene t/sheets and cleaning items	3,495.18
3560.248-0'		Bunnings Building Supplies	529.92	INV	19/09/2017	2163/99721863	Outdoor chairs to replace existing damaged crib a	474.80
				INV	20/09/2017	2163/01296560	Protector Aluminium Panel Brackets 4 Pack for KAP	55.12
3560.2507-(		Ixom Operations Pty Ltd	942.68	INV	19/09/2017	5865850	2 x bottles chlorine gas plus delivery fee	942.68
3560.2646-(		Neverfail Springwater	45.40	INV	19/09/2017	580343	Standing Purchase Order for bottled water supply	45.40
3560.2852-(		Downer EDI Works Pty Ltd	7,890.48	INV	6/09/2017	6002456	Contract 587KWN15 Supply Road Surfacing - 75blow	7,890.48
3560.303-0'		Challenge Chemicals Australia	137.06	INV	19/09/2017	24964	1 x Drum of spearsan 1 x Drum of Hilite 5 x Bot	137.06
3560.3031-(		Specialised Security Shredding	20.24	INV	19/09/2017	00217157	GC Bin exchange	10.12
				INV	20/09/2017	00217300	GC Bin exchange	10.12
3560.3036-(		Freestyle Now	1,705.00	INV	19/09/2017	1706	Provision of skate park activation clinics/jam	1,705.00
3560.3105-(		Poly Pipe Traders	49.20	INV	19/09/2017	00086283	Retic items - joiner, tee & elbow	49.20
3560.3212-(		Marketforce Pty Ltd	2,178.98	INV	19/09/2017	77235	Advert - Free recycling bin upgrade	979.95
				INV	18/09/2017	76987	Wildflower walk - 13/09/2017	577.52
				INV	18/09/2017	76874	Advert 8/9/17-Junk and Whitegoods	621.51
3560.3312-(		Daniels Printing Craftsmen	352.00	INV	15/09/2017	47937	The Edge skatepark stickers	352.00
3560.3342-(		TCG Industries	3,565.00	INV	19/09/2017	00006670	2 x Kwinana Spec boom gates plus delivery to Kwin	3,565.00
3560.3424-(		Dale Alcock Homes Pty Ltd	492.00	INV	19/09/2017	15thSept2017	Refund verge material usage fee - VP2017/152	492.00
3560.347-0'		Cleanaway Pty Ltd	150,428.27	INV	18/09/2017	9761632	Waste bin servicing - August 2017	150,428.27
3560.358-0'		Coastline Mower World	625.50	INV	20/09/2017	15047#5	4168131, deflector, 38524, knob-4 prong, 4163, etc	625.50
3560.3607-(		Hays Specialist Recruitment Pty Ltd	4,747.68	INV	19/09/2017	6837582	Temp staff w/e 3/9/17 - K Sercombe	4,747.68
3560.4002-(		Savage Surveying	506.00	INV	19/09/2017	21358	Kerb line set out for Skate Park Car Park	506.00
3560.4035-(		Wildflower Society of WA (Murdoch	300.00	INV	19/09/2017	025	Interpretative Services for City of Kwinana Wildf	300.00
3560.4057-(Kelyn Training Services	420.00	INV	20/09/2017	00026127	Basic Worksite Traffic Management Training - Date	420.00



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3560.407-0'		Winc Australia Pty Ltd	1,965.77	INV	20/09/2017	9022203261	Stationary Order for Library	721.18
				INV	18/09/2017	9022190409	Electronic binder	845.81
				INV	20/09/2017	9022202686	Stationery items - for library - Compendm A5 WTV	107.05
				INV	18/09/2017	9022185768	Stationery	291.73
3560.4123-(		AssetVal Pty Ltd	20,196.00	INV	19/09/2017	00009034	Annual revaluation of Land & Building assets for	18,176.40
				INV	19/09/2017	00009054	Annual revaluation of Land & Building assets	2,019.60
3560.413-0'		Covs Parts Pty Ltd	1,125.22	INV	20/09/2017	1650038624	D1020635 - DRILL 1/4 JOBBER HSS BLU, 8272 - C, etc	56.40
				INV	20/09/2017	1650038608	Cleaner PEP Korode Kure 60ml	4.92
				INV	19/09/2017	1650037395	Ear muffs, repair kit	99.29
				INV	20/09/2017	1650038598	D1020635 - DRILL 1/4 JOBBER HSS BLU, 8272 - C, etc	19.67
				INV	20/09/2017	1650038629	Tubing Heat Shrink Assortment	34.13
				INV	19/09/2017	1650038491	AC0128 - AC Delco Oil Filter Cartridge, AC012, etc	548.92
				INV	19/09/2017	1650037854	Switch & breaket circuit	49.40
				INV	19/09/2017	1650038406	Filter Cartridge - oil	67.10
				INV	19/09/2017	1650038463	A1838 - Ryco Air Filter Panel, A1838 - Ryco A, etc	146.87
				INV	19/09/2017	1650038546	265/3 - BOX JUNCTION 108 X 108 X 76MM, 60033B, etc	93.12
INV	19/09/2017	1650037909	Breaker-Circuit 25A Auto 90BK	5.40				
3560.4166-(		Alison Dymond	50.00	INV	19/09/2017	14thSeptember201	Reimbursement of mobile phone 13/7/17 - 12/8/17	50.00
3560.4230-(		Paul & David Auto Accessories	148.23	INV	13/09/2017	372417	City of Kwinana Engineering - UBD Perth 2018	148.23
3560.4257-(		Armadillo Products Pty Ltd	363.00	INV	19/09/2017	19842	024-1233-A00 OIL METER & NOZZLE ASSEMBLY	363.00
3560.457-0'		Porter Consulting Engineers	2,090.00	INV	15/09/2017	00017462	Millar Road upgrade - DCP costing	2,090.00
3560.4686-(		Maali Mia Pty Ltd	770.00	INV	19/09/2017	00001874	Provision of Catering for Biodiversity Forum and	550.00
				INV	19/09/2017	00001875	Contribution for presentation at the Biodiversity	220.00
3560.4790-(Spotlight Pty Ltd	184.63	INV	19/09/2017	0065050064099	Craft for Pin It term 3	184.63
3560.483-0'		Landgate	3,105.89					



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				INV	19/09/2017	333732-10001098	GRV chargeables, Sch No.G2017/18 26/8/17-8/9/17	3,105.89
3560.5233-(		LJ Hooker Settlements	1,107.55	INV	19/09/2017	6.0	Rates Refund	1,107.55
3560.5247-(		Abraham Pattiselanno	123.83	INV	19/09/2017	08thSept2017	Reimb for promotions, Youth Festival, Lyrik	123.83
3560.5361-(		Integral Development Associates Pty	32,780.00	INV	18/09/2017	INV-1498	Investigation and analysis fees	32,780.00
3560.537-0'		Educational Art Supplies Co	227.65	INV	19/09/2017	3435932	Assorted art & craft goods	227.65
3560.5520-(		Master Lock Service	1,102.50	INV	18/09/2017	00004481	Darius Wells lock handkes and barrels	480.00
				INV	19/09/2017	00004475	Recquatic- Replaced snib adapter	372.50
				INV	18/09/2017	00004484	Wells Park Ablutions replace indicator bolt	250.00
3560.5530-(		Nature Play Solutions Pty Ltd	770.00	INV	15/09/2017	00002150	Workshop on 25/08/2017 - FDC	770.00
3560.560-0'		Goodchild Enterprises	327.80	INV	19/09/2017	382462	Bosh Deep Cycle DC24-S4 70AH Battery	327.80
3560.5823-(		Accord Security Pty Ltd	6,152.30	INV	20/09/2017	00021940	The Edge Skate Park / Zone Youth Space Security	1,054.68
				INV	19/09/2017	00021939	1 x Security Officer at D/W Library w/e 17/9/17	4,921.84
				INV	19/09/2017	00021941	1 x Security Officer for Council Meeting-13/9/17	175.78
3560.5996-(		CMS Engineering Pty Ltd	2,206.16	INV	18/09/2017	25286	Administration - Council lounge air conditioner	1,892.66
				INV	18/09/2017	25285	Depot - Admin office (Technical officer side) A/C	313.50
3560.6018-(		ALSCO Pty Ltd	120.88	INV	20/09/2017	CPER1752176	Linen table cloths	63.84
				INV	20/09/2017	CPER1753831	Linen table cloths	57.04
3560.6124-(		Matchbox Rockingham	37.50	INV	19/09/2017	430	Seniors Group Activity for Term 4	37.50
3560.6267-(		Woolworths Limited	796.54	INV	20/09/2017	2851213	Morning tea supplies - Milk, coffee, tea, biscuits	127.68
				INV	20/09/2017	2919022	Milk for Zone Staff	10.00
				INV	19/09/2017	23081297	Standing Purchase Order for Woolies for Purchases	150.20
				INV	19/09/2017	2851203	Food and supplies for Mooditj Kulungars	76.55
				INV	19/09/2017	2919046	YOLO Raffle Prize	100.00
				INV	19/09/2017	23000069	Standing Purchase Order for Woolies for Purchases	114.28
				INV	15/09/2017	2919027	Food and supplies for Mooditj Kulungars	51.84
				INV	20/09/2017	2851208	Food for Seniors High Tea	151.40



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				INV	20/09/2017	2851176	Catering for Skate Park Activation Activities. Ap	14.59
3560.6289-(		Clockwork Print	612.70	INV	19/09/2017	40367	PVC banner for Colourfest (1x2m)	220.00
				INV	19/09/2017	40517	2 x reverse printed after hours return chute dire	392.70
3560.6332-(		Drainflow Services Pty Ltd	1,925.00	INV	19/09/2017	00000451	Eductor Truck - 12.5 hrs - Thomas Rd Bushland	1,375.00
				INV	19/09/2017	00000450	Eductor Truck - 5 hrs - Thomas Rd Bushland	550.00
3560.6370-(		Elexacom	51,257.41	INV	20/09/2017	21335	Kwinana Works Depot - Remove light in tyre shed	341.28
				INV	18/09/2017	21282	Depot Building Maint Workshops Test/Tag	741.40
				INV	20/09/2017	21331	Thomas Kelly Pavilion - Lights in hallway lea, etc	219.89
				INV	20/09/2017	21327	Business Incubator - Please investigate a fluro	134.15
				INV	20/09/2017	21334	Darius Wells Library and Resource Centre - L, etc	179.03
				INV	20/09/2017	21267	Supply & install two 15A dedicated red outlets	1,590.62
				INV	20/09/2017	21315	Calista Tennis Club - Conduct six monthly RCD	77.00
				INV	20/09/2017	21339	Senior Citizens Centre - Exhaust Fan and Lights	1,009.81
				INV	20/09/2017	21274	Supply and installation cabling to Adventure Park	41,995.97
				INV	20/09/2017	21338	Administration - New Directors Office - Please at	346.50
				INV	20/09/2017	21340	Darius Wells Library and Resource Centre - The ex	86.69
				INV	18/09/2017	21269	APU - unit 30, replace smoke detector	621.31
				INV	18/09/2017	21280	Darius Wells power issues pubic computers	93.50
				INV	19/09/2017	21281	Darius - Preventative Maintenance Repairs., etc	3,233.79
				INV	18/09/2017	21278	Admin - Noisy light fitting outside staff room	79.64
				INV	19/09/2017	21270	Relocate data points - Planning area 28/8/17	192.50
				INV	20/09/2017	21314	Calista Tennis Club - Repair 7 x security lights	267.58
				INV	18/09/2017	21277	Recquatic - HWS Electrical fault with the unit	46.75
3560.6460-(Artistralia	3,300.00					



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				INV	20/09/2017	00009332	Copyright for the following screenings for the Su	3,300.00
3560.6601-(		Gary John Kay	41.70	INV	15/09/2017	11thSept2017	Reimb of envelopes for Values Awards Vouchers	41.70
3560.6852-(		Cedar Woods Wellard Ltd	1,111.57	INV	15/09/2017	5.6	Rates Refund	1,111.57
3560.6858-(		South West Corridor Development	16,500.00	INV	19/09/2017	201705	Provision of services from CVA for SWCDef/CVA, etc	16,500.00
3560.6860-(		Advance Scanning Services	1,650.00	INV	19/09/2017	20161651	Underground Utility Scanning - Silversmith Stree	1,650.00
3560.6872-(		Schindler Lifts Australia Pty Ltd	608.41	INV	19/09/2017	4678620001	John Wellard Community Centre - Lift servicing ch	608.41
3560.69-01		Alinta Gas	10,663.20	INV	19/09/2017	152876670Aug17	Usage to 300817 10U Village Office	26.45
				INV	20/09/2017	220784990Aug17	Usage to 210817 173840U Recquatic	10,567.25
				INV	19/09/2017	282999778Sep17	Usage to 060917 261U Leda Hall	69.50
3560.699-0'		Hisco Pty Ltd	351.56	INV	15/09/2017	1045186	Birko 1009030 30ltr urn plus delivery	351.56
3560.7258-(		T.J O'Donovan	400.00	INV	20/09/2017	094	Music for opening of Community Centre A/H 15/8/20	400.00
3560.7366-(		REDIMED Pty Ltd	398.75	INV	20/09/2017	956669	Medical Assessment & testing - Moira Wilson	159.50
				INV	20/09/2017	958949	Pre Medical Assessment - Heidi Edge	159.50
				INV	20/09/2017	958400	50% of booking cost for Medical Assessment	79.75
3560.7405-(		All Civils WA Pty Ltd	8,935.84	INV	19/09/2017	00000096	Kwinana Outdoor Youth Space Car Park-Claim 2	8,935.84
3560.7503-(		Priceless Discount Kwinana	56.50	INV	20/09/2017	12	Paper Cups and flowers for Seniors Group High Tea	56.50
3560.7523-(		Housing Authority	1,232.41	INV	19/09/2017	5.7	Rates Refund	1,232.41
3560.762-0'		Blackwood & Sons Ltd	92.80	INV	19/09/2017	KWNJ9037	TAPE LANE MARK 5702 50.8MMX33M YELLW/BLK pn. 001	92.80
3560.7681-(		Skate Sculpture	440.00	INV	20/09/2017	INV0000075	presentation to community - September 2017	440.00
3560.7689-(		VARIDESK	5,660.00	INV	19/09/2017	IVC-2-417463	4 x Dual Monitor Arms	700.00
				INV	19/09/2017	IVC-2-417461	8 x Varidesk Proplus36 (black)	4,400.00
				INV	19/09/2017	IVC-2-417462	8 x TheMat34	560.00
3560.7808-(EEO Specialists	6,050.00	INV	19/09/2017	017of2017	1/2 day Manager Training Session 3 - 13 September	6,050.00
3560.7847-(Strata Specialists	4,827.00					



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				INV	19/09/2017	3421023Sep17	Quarterly Levies to 31/12/17 Unit 23 40-46 Meares	2,633.00
				INV	19/09/2017	3421024Sep17	Quarterly Levies to 31/12/17 Unit 24 40-46 Meares	2,194.00
3560.7858-(		Datacom systems (WA) Pty Ltd	1,870.00	INV	19/09/2017	INV0012944	Annual fee for provision of Software as a Service	1,870.00
3560.7937-(		Kerb Direct Kerbing Pty Ltd	6,513.06	INV	19/09/2017	2483	Contract 608KWN16 Supply and Lay Kerbing - K, etc	6,513.06
3560.8088-(		GTA Consultants (WA) Pty Ltd	9,160.60	INV	20/09/2017	107880	Kwinana Cycling and Walking Network Plan	9,160.60
3560.8104-(		Vivian Plumbing	376.20	INV	19/09/2017	7198	Repair lid damaged on the ATU at Wandi Hall	376.20
3560.822-0'		Kone Elevators Pty Ltd	1,412.14	INV	19/09/2017	193267184	Darius Wells Library and Resource Centre - Servic	1,412.14
3560.8224-(		Axiis Contracting	28,616.45	INV	19/09/2017	3121	Contract 611KWN16 Footpaths - Supply and Lay, etc	23,801.25
				INV	20/09/2017	3098	Contract 611KWN16 Footpaths - Supply and Lay, etc	4,815.20
3560.8227-(		Emerald Gardens and Landscaping	121.00	INV	18/09/2017	11/09/2017	Coastcare Project. Watering new plants at BP site	121.00
3560.8325-(		Envirosweep	3,606.90	INV	19/09/2017	50503	1. Car Park Sweeping as per tender contract, etc	2,880.90
				INV	19/09/2017	51273	Contract 609KWN16 - Sweeper for Wednesday morning	726.00
3560.8583-(		Wendy Louisa Nangle	237.25	INV	20/09/2017	18thSeptember17	Lyrik Educational Scholarship 2016 - Jaymi Evans	237.25
3560.8635-(		Waste Management Association of	245.00	INV	20/09/2017	INV-1395	WMAA Workshop - WA Best Practice Procurement and	245.00
3560.8818-(		Sienna Properties Pty Ltd	1,401.00	INV	15/09/2017	5.5	Rates Refund	1,401.00
3560.8834-(		Sure Gro Treemax Aust Pty Ltd	2,200.00	INV	13/09/2017	00063635	Supply and Delivery of 1600 Kangaroo Proof Mesh T	2,200.00
3560.8835-(		Crowdspot Pty Ltd (SGS Office	3,850.00	INV	19/09/2017	INV-0122	Bike Plan - Insights Delivery - GW	3,850.00
3560.8847-(		Moddex Group	1,387.65	INV	20/09/2017	INV-19540	Modification and repair to existing hand rail.	1,387.65
3560.8899-(		Majestic Plumbing	14,920.86	INV	19/09/2017	208369	Recquatic - Repair leaking shower	196.68
				INV	18/09/2017	208374	BP 23 - Front garden tap is leaking	210.10
				INV	18/09/2017	208297	APU - unit 31, investigate gas smell	171.60



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				INV	18/09/2017	208383	BP - villa 67, investigate oven not keeping temp	85.80
				INV	19/09/2017	208380	D/W - cleared bain in first aid room	210.10
				INV	19/09/2017	208378	Depot - Inspected & serviced kitchen taps & toilet	188.10
				INV	19/09/2017	208211	Recquatic - Replacement of hot water unit	500.50
				INV	19/09/2017	208372	Kwinana Bowling Club-serviced pump controller	171.60
				INV	18/09/2017	208375	APU - unit 2, kitchen tap is leaking	187.66
				INV	18/09/2017	208381	BP - villa 9, disconnect/reconnect oven	530.20
				INV	19/09/2017	208338	Recquatic - Remove pump & install new pump tails	5,320.04
				INV	19/09/2017	208291	Fiona Harris Pavilion-serviced water pipe	721.60
				INV	19/09/2017	208292	John Wellard Comm Ctre-service toilets	257.40
				INV	19/09/2017	208382	Leda Hall - Little Rascals - service sewerage leak	566.50
				INV	18/09/2017	208370	BP 51 - Replace taps in shower for easy turn taps	344.85
				INV	18/09/2017	208295	BP - villa 23, investigate and repair to leaking	291.17
				INV	18/09/2017	208376	APU - unit 52, repair to broken laundry taps	218.24
				INV	19/09/2017	208288	Medina Oval - Service water leak	437.27
				INV	19/09/2017	208371	Sloans Cottage - serviced leaking toilet	411.95
				INV	19/09/2017	208290	Fiona Harris Pavilion - Supply and install RPZD	2,809.40
				INV	18/09/2017	208373	BP - 15 Bright Rd, investigate new kitchen taps	171.60
				INV	19/09/2017	208294	Fiona Harris Pavilion - service leaking toilet	257.40
				INV	19/09/2017	208377	Unblocked disabled toilet	210.10
				INV	19/09/2017	208379	D/W - investigate and reset boiler unit	171.60
				INV	18/09/2017	208289	APU - unit 30, install floor vent, disconnect/rec	279.40
3560.8981-(		DRG Digital	436.32	INV	18/09/2017	2557	1x Bluebeam Revu Standard license with co-termed	436.32
3560.8998-(		McLeods	4,047.94	INV	19/09/2017	99505	Legal advice on Statutory Planning Matters	1,364.55
				INV	19/09/2017	99590	Legal advice on Statutory Planning Matters	2,250.43
				INV	19/09/2017	99510	Legal Advice on Statutory Planning Matters	432.96
3560.9011-(		Gail Garlett	175.00	INV	19/09/2017	18thSept2017	Financial Assistance-Tara Gilbert	175.00
3560.9019-(Kearns Garden Supplies	1,141.56	INV	19/09/2017	76	Hardware items - Depot	386.15



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				INV	20/09/2017	03-12/9/2017	Hardare items - Admin	47.81
				INV	19/09/2017	02	Rhodes Park Kiosk and Public Toilets - Hardwa, etc	98.90
				INV	19/09/2017	54-Banksia Park	Hardware and mulch for Banksia Park	417.15
				INV	19/09/2017	53-APU	Purchase of various hardware - APU	191.55
3560.9044-(		TenderLink	577.50	INV	15/09/2017	AU-232435	Public tender	192.50
				INV	15/09/2017	AU-230584	Public tenders	385.00
3560.9070-(		Simon Roger Chant	15.80	INV	19/09/2017	4thSept2017	Reimb of H R dirvers licence-short payment	15.80
3560.9094-(		Information Services & Technology P	363.00	INV	20/09/2017	00018035	Collection MOSAIC Workshop - 25 October 2017 - Am	363.00
3560.9109-(		McLernons Means Business	289.00	INV	20/09/2017	00009114	Industry round table	289.00
3560.9110-(		Stephen Taylor	1,000.00	INV	19/09/2017	15thSept2017	Winner of \$1000 cash prize - Rates Incentive	1,000.00
3560.9111-(		Marilou Abbott	1,000.00	INV	19/09/2017	15thSept2017	Winner of \$1000 cash prize - Rates Incentive	1,000.00
3560.9112-(		Donald Goodyer	1,000.00	INV	19/09/2017	15thSept2017	Winner of \$1000 cash prize - Rates Incentive	1,000.00
3560.9115-(		Endeavour Education Support Centre	190.00	INV	19/09/2017	420	Coastcare Project-Bus hire for Endeavour Primary	190.00
3560.9116-(		Tutai Pakitoo	125.00	INV	19/09/2017	6.1	Rates Refund	125.00
3560.9120-(		Outdoor World Rockingham	159.35	INV	19/09/2017	BP2017/702	Refund building permit-BP2017/702-Callistemon Crt	159.35
3560.9122-(		Melissa Maucher	1,000.00	INV	20/09/2017	19thSeptember201	Winner of \$1000 Cash Prize - Raes Incentive	1,000.00
3560.9123-(		Kalani Reti	175.00	INV	19/09/2017	11thSept2017	Financial Assitance-2017 Pan Pacific Games	175.00
3560.9124-(		Pippa Louise Pursell	21.60	INV	19/09/2017	24thAugust2017	Reimb of identification on behalf of client	21.60
3560.9125-(		David Peter Muscara	145.95	INV	19/09/2017	6.2	Rates Refund	145.95
3560.9128-(		Gem Sebastiaan Edwin Mawby	50.00	INV	20/09/2017	Receipt#:1046154	Refund-360L recycle bin upgrade fee	50.00
3560.9129-(		Minette Pajewski	50.00	INV	20/09/2017	Receipt#:1019082	Refund - 360L recycle bin upgrade fee	50.00
3560.9130-(		Ben Mathew Glanfield	50.00	INV	20/09/2017	Receipt#:986752	Refund - 360L recycle bin upgrade fee	50.00
3561	19/09/2017	EFT TRANSFER: - 22/09/2017	185,074.00					
3561.153-0'		Australian Taxation Office	185,074.00	INV	13/09/2017	PY01-06-Australi	Payroll Deduction	185,074.00
3562	28/09/2017	EFT TRANSFER: - 28/09/2017	13,301.16					
3562.2853-(Maxxia Pty Ltd	4,655.51	INV	27/09/2017	PY01-07-Maxxia P	Payroll Deduction	2,140.35
				INV	27/09/2017	PY01-07-Maxxia P	Payroll Deduction	2,515.16



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3562.3376-(Health Insurance Fund of WA (HIF)	1,235.65	INV	27/09/2017	PY01-07-Health I	Payroll Deduction	1,235.65
3562.3719-(		City of Kwinana - Xmas fund	7,410.00	INV	27/09/2017	PY01-07-TOK Chri	Payroll Deduction	7,410.00
3563	27/09/2017	EFT TRANSFER: - 28/09/2017	176,229.15					
3563.565-0'		Bright Futures Family Day Care - Pa	115,735.84	INV	27/09/2017	110917-240917	FDC Payroll 11/9/17-24/9/17	115,735.84
3563.568-0'		Bright Futures In Home Care - Payro	60,493.31	INV	27/09/2017	110917-240917	IHC Payroll 11/9/17-24/9/17	60,493.31
3564	27/09/2017	EFT TRANSFER: - 29/09/2017	2,056,271.83					
3564.1034-(		North Lake Electrical Pty Ltd	17,908.00	INV	26/09/2017	49540	Chisham Oval - Supply & Install 15KW Soft Starter	17,908.00
3564.1078-(		Parks And Leisure Australia	291.50	INV	27/09/2017	00009031	David Boccuzzi - Individual Membership	291.50
3564.1130-(		Port Printing Works	393.80	INV	27/09/2017	INV002744	September/October School Holiday poster	135.30
				INV	21/09/2017	INV002854	100 x Gift Voucher MVP Final 100 x Gift Voucher	105.60
				INV	27/09/2017	INV002813	Business cards	75.90
				INV	27/09/2017	INV003248	Edge skatepark Grand Opening: A3 posters x100	77.00
3564.1186-(		Red Dot	51.00	INV	27/09/2017	02000037	Storage and container boxes	51.00
3564.1245-(		Rotary Club of Kwinana Inc.	260.00	INV	21/09/2017	0000309	to change the original traffic management plan to	260.00
3564.1276-(		Satellite Security Services	1,962.80	INV	27/09/2017	01800238	D/W Library & Resource Ctre- Lift camera	1,962.80
3564.1277-(		Savage Garden Services	21,676.90	INV	27/09/2017	97-22/9/17	Rural Road Verge Litter Collection	9,243.30
				INV	27/09/2017	54-22/9/17	Maintenance of streetscape gardens at latitude 32	576.00
				INV	27/09/2017	51-22/09/17	General Litter Collection along streetscapes	6,089.60
				INV	27/09/2017	53-26/9/17	City Centre Litter Collection for September 17	3,696.00
				INV	27/09/2017	56-27/9/17	Additional clean up works required on streetscape	2,072.00
3564.1313-(		Daimler Trucks Perth	78.38	INV	26/09/2017	6121704D	FRONT RUBBER MATS	78.38
3564.1366-(		Star Communications	302.00	INV	22/09/2017	D138	APU 40 - replace telephone connection in unit	202.00
				INV	22/09/2017	D137	BP - villa 9, repair to broken phone point	100.00
3564.1423-(		Telstra	140.14	INV	26/09/2017	1548725500Sep17	Usage to 13/09/17 Alarm at Hutchins Cove	74.45
				INV	26/09/2017	0335568200Sep17	Usage to 19/09/17 BP Club - Bill# P571 693 751-0	65.69
3564.1485-(T-Quip	33.80	INV	26/09/2017	70980#12	S/screw and bolt	33.80



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3564.1520-(Truck & Car Panel & Paint	1,000.00	INV	26/09/2017	00003747	Excess Only KWN1946 - Quote reference 1574, E, etc	500.00
				INV	26/09/2017	00003745	Excess Only KWN1946 - Quote reference 1574, E, etc	500.00
3564.1572-(		Western Australian Local Government	1,166.00	INV	26/09/2017	I3066380	Performance Indicators Project - PJN	1,100.00
				INV	26/09/2017	I3067646	NAMN Forum Citizen Science - 26 September 2017 -	66.00
3564.1614-(		Westbooks	185.36	INV	21/09/2017	290992	Purchase of 15 titles to fulfil patron requests,	185.36
3564.1621-(		Western Australian Treasury Corpora	41,411.83	INV	27/09/2017	Loan#101-27/9/17	Loan #101 due 27/9/17-Town Ctre Redev - Interest	30,875.00
				INV	27/09/2017	Loan#105-27/9/17	Loan #105 due 27/9/2017 Bertram - Interest	10,536.83
3564.1812-(		1st Kwinana Scout Group	1,000.00	INV	27/09/2017	KS013256	Kidsport Voucher - R Meehan	200.00
				INV	27/09/2017	KS012497	2 x Kidsport Vouchers - R.Thomson & D.Williams	400.00
				INV	27/09/2017	KS013121	Kidsport Voucher - S L Lee	200.00
				INV	27/09/2017	KS013637	Kidsport Voucher - B Richards	200.00
3564.1820-(		Cardno (WA) Pty Ltd	5,500.00	INV	26/09/2017	ICW181051	DCP Modelling Support - AT	5,500.00
3564.1832-(		Southern Districts BMX Raceway	400.00	INV	27/09/2017	KS012265	Kidsport Voucher - K.Abraham	200.00
				INV	27/09/2017	KS013166	Kidsport Voucher - L Smith	200.00
3564.1900-(		Mercury Firesafety Pty Ltd	979.00	INV	26/09/2017	00073467	Reticulation items	979.00
3564.2097-(		Beaver Tree Services Aust Pty Ltd	4,353.12	INV	26/09/2017	63939	Quote no: 95076 - 21 Westcliff Street Wellard	86.66
				INV	26/09/2017	63937	Quote no: 95082 - Littlemore Road POS Orelia	130.00
				INV	26/09/2017	63938	Quote no: 95075 - 1 Tetbury Way Wellard	86.66
				INV	26/09/2017	63940	Quote no: 95127 - 37 Sicklemore Road	216.66
				INV	27/09/2017	63678	Tree removal & stump grinding - Armstrong Road	3,610.92
				INV	26/09/2017	64031	Quote 95026 - 59 Challenger Ave Parmelia - prune	111.11
				INV	26/09/2017	64032	Quote 95027 - 48 Calista Ave Calista - Service wi	111.11
				INV	26/09/2017	64032	Quote 95027 - 48 Calista Ave Calista - Service wi	111.11
3564.2125-(		Synergy	23,864.75	INV	27/09/2017	177581220Sep17	Usage to 7/9/17 89963.16U - Recquatic	22,027.10
				INV	27/09/2017	504616220Sep17	Usage to 11/9/17 258U - Rogan Park	133.30
				INV	27/09/2017	422268910Sep17	Usage to 7/9/17 7137U - Depot	1,704.35
3564.218-0'		Bob Jane T-Mart	553.00	INV	26/09/2017	127914	1EDW556 - Mower puncture repair	25.00



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				INV	26/09/2017	127913	1EOB748 - RDR 225/60R16 98H RIV PRO2	528.00
3564.2224-(Prestige Catering & Event Hire	289.90	INV	21/09/2017	00021215	Date: Monday 18 September 2017 Venue : Dinin	289.90
3564.2256-(		GlobalX Information Services Pty Lt	113.96	INV	21/09/2017	PSI0070615	PSI070615 - Legal Name Searches - LdK	113.96
3564.248-0'		Bunnings Building Supplies	237.83	INV	21/09/2017	2163/01013556	purchase of items for EDGE skate park event for p	116.52
				INV	21/09/2017	2163/99721905	10 x 6 Volt torch battery	113.80
				INV	21/09/2017	2163/99721904	1 x Safe Anti Theft Sandleford H250xW350xD250, etc	7.51
3564.2617-(		ID Consulting Pty Ltd	52,800.00	INV	21/09/2017	00011763	Annual Renewal Fee - PJN	52,800.00
3564.263-0'		Central Regional Tafe	685.03	INV	26/09/2017	10002469	Firearms Handling and Safety Training - 24 Octobe	685.03
3564.264-0'		Cabcharge Australia Ltd	6.00	INV	26/09/2017	00989066P1709	Cab Charge Account Keeping Fee 14/08 to 10/09/17	6.00
3564.2646-(		Neverfail Springwater	80.25	INV	26/09/2017	608893	Filtered Water for Zone staff	80.25
3564.275-0'		Cannon Hygiene Australia Pty Ltd	1,193.95	INV	21/09/2017	00079826	Administration - Premier Aerosol Airfreshner, etc	1,193.95
3564.2852-(		Downer EDI Works Pty Ltd	1,186.73	INV	26/09/2017	6002482	Asphalt 7mm Gran AC50B - 0.92 tonne DD6204905, etc	1,084.18
				INV	26/09/2017	6002481	Asphalt 7mm gran AC50B - 0.56 tonne	102.55
3564.2903-(		Insight Call Centre Services	10,651.82	INV	26/09/2017	00087958	Call Monitoring - June 2017 - WALGA Contract #CO2	2,458.63
				INV	26/09/2017	00088735	Call Monitoring - August 2017 - WALGA Contract #C	3,777.35
				INV	26/09/2017	00088345	Call Monitoring - July 2017 - WALGA Contract #CA0	4,415.84
3564.2937-(		Bolinda Publishing Pty Ltd	816.36	INV	21/09/2017	73343	Audio Books	153.41
				INV	21/09/2017	73172	Purchase 8 Audio Books as listed on Order Form	662.95
3564.3031-(		Specialised Security Shredding	30.36	INV	26/09/2017	00217661	Specialised Security Shedding GC Bin Exchange - O	10.12
				INV	26/09/2017	00217662	Specialised Security Shedding GC Bin Exchange - O	20.24
3564.304-0'		Challenger Ford	44,258.25	INV	27/09/2017	C5613	Ford Ranger Ute - KWN1947	44,258.25
3564.3293-(Signaltech	165.00	INV	26/09/2017	3101	APU 56 - repair tv reception	165.00



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3564.335-0'		City of Rockingham	97,669.70	INV	26/09/2017	94357	Regulatory Food Safety Auditor Training - 3 Octob	2,000.00
				INV	27/09/2017	94288	Tip fees 06/09/2017	95,669.70
3564.3584-(		CPG Research & Advisory Pty Ltd	3,300.00	INV	27/09/2017	00003008	Advisory Fee for September 2017 Quarter	3,300.00
3564.3607-(		Hays Specialist Recruitment Pty Ltd	4,693.11	INV	26/09/2017	6869137	Temporary Employment of Kevan Sercombe for Ci, etc	4,693.11
3564.3757-(		Teamworks Development Australia Pty	2,304.00	INV	26/09/2017	00005370	Provision of Adventure Challenge and Leadership f	936.00
				INV	26/09/2017	00005369	Provision of Adventure Challenge and Leadership f	1,368.00
3564.3916-(		Kwinana Industries Council	258.16	INV	26/09/2017	00011737	KIC School Based Trainee - Bria Andrews	258.16
3564.4057-(		Kelyn Training Services	420.00	INV	26/09/2017	00026141	Basic Worksite Traffic Management - 27 September	420.00
3564.407-0'		Winc Australia Pty Ltd	456.95	INV	21/09/2017	9022185988	Debden Elite Auarto Desk Diary Day to Page Bick	71.30
				INV	21/09/2017	9022247452	Writeraze Framed Erasable Year Planner 700X10, etc	272.26
				INV	26/09/2017	9022216186	WALGA contract no. CO46_12. - 2 x black self inki	113.39
3564.412-0'		Courier Australia	114.12	INV	27/09/2017	0300	Courier charges to 7/9/17	50.72
				INV	27/09/2017	0301	Courier charges to 15/9/17	63.40
3564.413-0'		Covs Parts Pty Ltd	484.42	INV	26/09/2017	1650038839	40SH - Indust Fitting Sale Hose socket 1/2in, etc	51.48
				INV	26/09/2017	1650038867	Nitto 1/2 Hose Socket	53.20
				INV	26/09/2017	1650038939	SQ socket	232.80
				INV	26/09/2017	1650038915	30SH - Indust Fitting Sale Hose Socket 3/8in Nitto	32.65
				INV	26/09/2017	1650038987	Pliers ESD diag cutting	26.24
				INV	26/09/2017	1650039542	A1527 - Ryco Air Filter Panel, AC0128 - AC De, etc	88.05
3564.4245-(		ED Property Services	495.00	INV	22/09/2017	00000993	BP - Clubhouse, repair to cracks in wall in male	407.00
				INV	22/09/2017	00000992	BP - villa 28, repair to leaking eaves	88.00
3564.4246-(		Atom Supply	156.29	INV	26/09/2017	H959948	Gloves Black Nitrile PVC HPT	156.29
3564.4350-(T J Depiazzi & Sons	3,160.30	INV	27/09/2017	89036	3 PB mulch	3,160.30
3564.4412-(JB Hi-Fi Rockingham	810.20					



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				INV	26/09/2017	302566125-100	Nintendo Switch Console, Logitech R700 Profes, etc	810.20
3564.453-0		David Gray & Co Pty Ltd	1,047.20	INV	26/09/2017	1459332	Supply and deliver 10 rolls of 75um MGB LINER 240	1,047.20
3564.4719-0		Complete Office Supplies Pty Ltd	284.89	INV	21/09/2017	07072770	Cleaning Supplies for Zone	127.59
				INV	21/09/2017	07073921	Microsoft Sculpt Ergonomic Desktop Black	157.30
3564.4743-0		Artcom Fabrication	304.70	INV	27/09/2017	00029169	Phototex print for No Destination-Statement	304.70
3564.4861-0		Big W	946.00	INV	26/09/2017	953446	Containers for Housing of new Pedometers	10.00
				INV	21/09/2017	953447-953448	Earplugs with Mic range of colours 496070 4959	400.00
				INV	26/09/2017	953451	purchase of replacement NERF darts for school hol	136.00
				INV	21/09/2017	524127-524128	Buddee Earbuds with Mic range of colours 496070 4	400.00
3564.50-01		Dept of Primary Industries & Region	785.00	INV	21/09/2017	7127745	Skeleton Weed Service Fees 2017 Anketell Road Se	785.00
3564.5269-0		Karate For Life	440.00	INV	27/09/2017	KS010977	Kidsport Voucher - E.Benjamin	220.00
				INV	27/09/2017	KS012820	Kidsport Voucher - E Hao	220.00
3564.5279-0		OCP Sales	122.10	INV	26/09/2017	00046175	Pelican 7600 tactical flashlight x1, 500g ex, etc	122.10
3564.5350-0		Rockingham Mitsubishi	273.37	INV	26/09/2017	25256R	WHEEL STUD FRONT, WHEEL NUT, etc	273.37
3564.5410-0		Saints Netball Club	460.00	INV	27/09/2017	KS013318	Kidsport Voucher - T Hooker	60.00
				INV	27/09/2017	KS011642	2 x Kidsport Vouchers - K.Drage & K.Riley	400.00
3564.5536-0		Crusaders Softball Club Inc	200.00	INV	27/09/2017	KS013653	Kidsport Voucher - B Boscolo	200.00
3564.5576-0		Cockburn City Soccer Club	220.00	INV	27/09/2017	KS011107	Kidsport Voucher - G Rizzo	220.00
3564.5581-0		Totally Workwear Rockingham	232.16	INV	27/09/2017	RK2909.D1	Steel Blue boots	194.95
				INV	21/09/2017	RK2927.D1	1 x 6732-BLA-40 Belt Leather 40 BLA- Rod De S, etc	37.21
3564.5646-0		Bent Logic	341.00	INV	26/09/2017	00031236	500 x Kwinana Recquatic membership cards	341.00
3564.572-0		Fire & Emergency Services, Dept of	1,585,794.58	INV	27/09/2017	145710	2017/18 ESL Quarter 1	1,585,794.58
3564.5799-0		Warnbro Netball Club	160.00	INV	27/09/2017	KS013500	Kidsport Voucher - M Hooper	160.00
3564.5872-0		Kwinana Junior Knights Football clu	1,560.00	INV	27/09/2017	KS012254	2 x Kidsport Vouchers - O.Fleming & T.Redmond	280.00
				INV	27/09/2017	KS010950	7 x Kidsport Vouchers	1,280.00



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3564.5908-(Rockypest Pest Management	9,570.00	INV	22/09/2017	00022829	BP - Termite treatment to stage 1 - Various	9,570.00
3564.5962-(		Rockingham PCYC	660.00	INV	27/09/2017	KS011102	3 x Kidsport Vouchers - J, L & R Leaker	660.00
3564.6007-(		Adventure 4 x 4 Pty Ltd	445.95	INV	26/09/2017	3320#3	Recovery Kit - ARB Recovery Kit Weekender, Or, etc	445.95
3564.6173-(		Yangebup Knights Junior Ball Club I	235.00	INV	27/09/2017	KS013018	Kidsport Voucher - K Fitzpatrick	95.00
				INV	26/09/2017	KS013686	Kidsport Vouchers - N Burton & Z Nuttall	140.00
3564.6252-(		Amanda Kendle Consulting	445.50	INV	21/09/2017	0001547	1 hour presentation on Cyberbullying for eSma, etc	445.50
3564.6267-(		Woolworths Limited	734.74	INV	26/09/2017	23120546	Standing Purchase Order for Woolies for Purchases	182.67
				INV	26/09/2017	2851235	Morning tea supplies	83.29
				INV	21/09/2017	2851233	Food for Girls group end of term dinner.	64.69
				INV	21/09/2017	2851227	Milk for Zone Staff	8.00
				INV	26/09/2017	2919050	Milk for Zone Staff	10.00
				INV	27/09/2017	2851228	Food and supplies for Mooditj Kulungars & FDC	119.26
				INV	21/09/2017	2851215	Caf�� supplies - standing order Food and drink	112.28
				INV	21/09/2017	2851217	Purchase of Food items for Drop in	67.15
				INV	21/09/2017	2851222	Standing order for Recquatic Centre, Milk, coffee	87.40
3564.6289-(		Clockwork Print	148.50	INV	21/09/2017	40572	Surveillance metal signs x4	148.50
3564.6370-(		Elexacom	628.47	INV	26/09/2017	21330	BP - villa 28, investigate RCD push button test f	132.83
				INV	26/09/2017	21328	BP - villa 7, service RCD switches sunken in the	74.53
				INV	27/09/2017	21348	Bright Futures Family Day Care - Security light a	292.41
				INV	26/09/2017	21332	BP - villa 10, replace faulty exhaust fan in kitc	128.70
3564.6502-(		Breakers Netball Club	200.00	INV	27/09/2017	KS012927	Kidsport Voucher - A Canas	200.00
3564.6541-(		Strut Specialists WA	33.00	INV	26/09/2017	00050562	Gas strut U2206@50N	33.00
3564.6560-(		Cockburn Junior Football Club	200.00	INV	27/09/2017	KS011879	Kidsport Voucher - K Kent	200.00
3564.6561-(Southern Lions Rugby Union Football	880.00	INV	27/09/2017	KS012489	3 x Kidsport Vouchers - Wheeler (C, J & J)	660.00
				INV	27/09/2017	KS013547	Kidsport Voucher - T Dixon	220.00



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3564.6567-(Poolegrave Signs	132.00	INV	26/09/2017	00008717	Adventure Park - Please supply and deliver A3 I	132.00
3564.6585-(		Baldivis Football Club	2,200.00	INV	27/09/2017	KS012483	4 x Kidsport Vouchers	880.00
				INV	27/09/2017	KS013011	4 x Kidsport Vouchers	880.00
				INV	27/09/2017	KS012053	2 x Kidsport Vouchers - S.Clarke & J.McMinigal	440.00
3564.662-0'		Green Skills Inc / Ecojobs	1,683.84	INV	26/09/2017	P460	Provision of Greenstock Maintenance services for	841.92
				INV	26/09/2017	P459	Provide assistance with weeding, straightening gr	841.92
3564.664-0'		StrataGreen	325.18	INV	21/09/2017	87957	Provision of 3 X 20L Containers of Apparent Canol	325.18
3564.6688-(		Rockingham Basketball and Recreatio	984.50	INV	27/09/2017	KS012382	Kidsport Voucher - J Burwood	220.00
				INV	27/09/2017	KS012811	4 x Kidsport Vouchers -	764.50
3564.6698-(		Hammond Park Jnr Football Club	570.00	INV	27/09/2017	KS013292	Kidsport Voucher - D Smith	120.00
				INV	27/09/2017	KS013290	Kidsport Voucher - T Smith	150.00
				INV	27/09/2017	KS011086	2 x Kidsport Vouchers - C.Lankford & B.Sheldon	300.00
3564.6707-(		Labourforce Impex Personnel Pty Ltd	377.38	INV	26/09/2017	131594	Ray Organ - 08/09/2017	377.38
3564.6749-(		Australia Post	3,191.78	INV	21/09/2017	1006712232	Postage period ending 310817	3,191.78
3564.6826-(		Beeliar Spirit Soccer Club	400.00	INV	27/09/2017	KS013036	Kidsport Voucher - C Fleming	200.00
				INV	27/09/2017	KS011609	Kidsport Voucher - C.Goncalves	200.00
3564.6828-(		South Coogee Junior Football Club	320.00	INV	27/09/2017	KS013068	2 x Kidsport Vouchers - W.Evans-Wright & B.Hart	320.00
3564.6858-(		South West Corridor Development	2,475.00	INV	21/09/2017	201703	Coastcare Project. Southwest Group coordination o	1,650.00
				INV	21/09/2017	201704	Coastcare Project. South West Group coordination	825.00
3564.6861-(		South Fremantle Womens Football Clu	360.00	INV	27/09/2017	KS012750	Kidsport Voucher - T Garlett	200.00
				INV	27/09/2017	KS012569	Kidsport Voucher - M Duff-Grosvenor	160.00
3564.7047-(		Assassins Netball Club	200.00	INV	27/09/2017	KS012999	Kidsport Voucher - F Ingabire	200.00
3564.7164-(		Anser Technical	3,828.86	INV	21/09/2017	1463	Relocate Banner Light Pole, including remove exist	3,828.86
3564.7186-(Kwinana Wolves Sports Club	3,200.00	INV	27/09/2017	KS011756	3 x Kidsport Vouchers	600.00
				INV	27/09/2017	KS011755	4 x Kidsport Vouchers	800.00



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				INV	27/09/2017	KS013440	Kidsport Voucher - Z Manahi-Ormond	200.00
				INV	27/09/2017	KS012795	4 x Kidsport Vouchers	800.00
				INV	27/09/2017	KS011156	4 x Kidsport Vouchers	800.00
3564.7277-(		Settlers Netball Club Inc	125.00	INV	27/09/2017	KS011465	Kidsport Voucher - E Little	125.00
3564.7342-(		TS Anzac, Australian Navy Cadets	200.00	INV	27/09/2017	KS012210	Kidsport Voucher - J Moody	200.00
3564.7366-(		REDIMED Pty Ltd	462.00	INV	26/09/2017	963284	Medical Assessment - C Nisbet	159.50
				INV	26/09/2017	964176	Medical Assessment - S Malla	302.50
3564.7371-(		Manaia Netball Club	440.00	INV	27/09/2017	KS012078	Kidsport Voucher - B Kickett	200.00
				INV	27/09/2017	KS012331	Kidsport Voucher - T O W Tawhi	60.00
				INV	27/09/2017	KS012502	Kidsport Voucher - T A M Cassidy	180.00
3564.7388-(		Morris Jacobs	150.00	INV	27/09/2017	19/09/2017	Facilitate Tuesday Art Group Term 3 - 19/09/2017	150.00
3564.7418-(		Warnbro Swans Football Club Inc	148.50	INV	27/09/2017	KS013038	Kidsport Voucher - T Tomich	148.50
3564.7419-(		Saints Basketball Club	200.00	INV	27/09/2017	KS013515	4 x Kidsport Vouchers	200.00
3564.7445-(		Mustang Welding & Fabrication	1,866.30	INV	26/09/2017	137	Service & repairs to trailers	1,580.30
				INV	26/09/2017	136	Service of trailers - P350 & P275	286.00
3564.7575-(		Pickles Auctions	979.00	INV	21/09/2017	26008285	Invoice #26008285 - Towing Costs of Vehicle f, etc	693.00
				INV	21/09/2017	26007966	Invoice # 26007966. Call Out Fee for Late Cancell	77.00
				INV	27/09/2017	26007588	Towing Costs of Vehicle - 28/6/17	132.00
				INV	27/09/2017	26007940	Call Out Fee for Late - Mazda hatchback	77.00
3564.7605-(		Flying Canape	1,473.60	INV	26/09/2017	11424	Date: Wednesday 20 September 2017 Venue : Incuba	357.60
				INV	26/09/2017	11423	Farewell for Cathie Taylor , 14 September, 20, etc	1,116.00
3564.762-0'		Blackwood & Sons Ltd	346.86	INV	27/09/2017	KWN07762	Spray paint	246.31
				INV	26/09/2017	KWNO1430	Safety Boots - Shalini Herath & Jacket - Darrell	79.51
				INV	26/09/2017	PENO1383	Earmuff Thunder T1F H/B Cl5 1011600	21.04
3564.7744-(		Allsortz Netball Club	200.00	INV	27/09/2017	KS013208	Kidsport Voucher - R Bero	200.00
3564.7920-(		Mandurah Tennis Club	400.00	INV	27/09/2017	KS011677	2 x Kidsport Vouchers - L.Barns & A Weller	400.00
3564.7957-(Palmyra Rugby Union Club (Inc)	220.00	INV	27/09/2017	KS012694	Kidsport Voucher - K Johnson	220.00



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3564.8113-0		Alicia Kelly	175.00	INV	27/09/2017	26thSept2017	Financial Assistance -Womens Ice Hockey League	175.00
3564.8270-0		Stellar Calisthenics Club	200.00	INV	27/09/2017	KS012380	Kidsport Voucher - B Wood	200.00
3564.835-0		Kwinana Golf Club Inc	86.90	INV	27/09/2017	KS012195	Kidsport Voucher - C Almeida	86.90
3564.848-0		Kwinana Roller Hockey Club	400.00	INV	27/09/2017	KS013213	Kidsports Voucher - C Smith	200.00
				INV	27/09/2017	KS013119	Kidsport Voucher - I Welch	200.00
3564.855-0		Kwinana Tigers Junior Hockey Club	390.00	INV	27/09/2017	KS011162	Kidsport Voucher - R.Summers	120.00
				INV	27/09/2017	KS011732	2 x Kidsport Vouchers - N & S Hinga	270.00
3564.859-0		Kwinana United Junior Soccer	800.00	INV	27/09/2017	KS012537	Kidsport Voucher - E Langford	200.00
				INV	27/09/2017	KS012928	Kidsport Voucher - S Beaman	200.00
				INV	27/09/2017	KS012557	Kidsport Voucher - I O'Donnell	200.00
				INV	27/09/2017	KS012883	Kidsport Voucher - R Stieger	200.00
3564.8623-0		Irrigation West	7,212.70	INV	26/09/2017	IV00000000550	Supply and Install new irrigation connecting to e	7,212.70
3564.8624-0		Aquatic Services WA Pty Ltd	748.00	INV	21/09/2017	AS#20170121	Re-Servicing and replacement of liquid end to dos	748.00
3564.8894-0		Landscape and Maintenance Solutions	10,403.55	INV	26/09/2017	INV-0335	Broadacre mowing of Sportsgrounds as per tend, etc	10,403.55
3564.8998-0		McLeods	2,206.26	INV	21/09/2017	99329	DCA for Wellard Glen Private Estate - Wellard, etc	620.28
				INV	21/09/2017	99578	DCA for Wellard Glen Private Estate - Wellard, etc	758.23
				INV	21/09/2017	99509	DCA for Wellard Glen Private Estate - Wellard, etc	827.75
3564.903-0		Lo-Go Appointments	3,856.79	INV	26/09/2017	00416452	Temporary staff (Janine Martin) for City Assi, etc	1,753.09
				INV	26/09/2017	00416403	Temporary staff (Janine Martin) for City Assi, etc	1,753.09
				INV	26/09/2017	00416356	Temporary staff (Janine Martin) for City Assi, etc	350.61
3564.9109-0		McLernons Means Business	4,328.00	INV	26/09/2017	00009387	Metro Mobile Pedestal, Industry Round Table B, etc	4,328.00
3564.9113-0		MDVS Business Services	350.00	INV	26/09/2017	383	Speaker at community events workshop Saturday 9 S	350.00
3564.9126-0		Neap Holdings Pty Ltd	1,000.00	INV	27/09/2017	19thSeptember17	Winner of \$1000 Cash Prize - Rates Incentive	1,000.00



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3564.9134-(J Iriks	50.00	INV	21/09/2017	1027400	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9135-(		Andrew David Ian McKelvey	50.00	INV	21/09/2017	1102616	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9136-(		Nigel John Tennent	50.00	INV	21/09/2017	905091	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9137-(		Joanna Susan Rust	50.00	INV	21/09/2017	898539	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9138-(		Yang Wang	50.00	INV	21/09/2017	1094685	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9139-(		Sibylle Diane Gwenrelle	50.00	INV	21/09/2017	891035	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9140-(		Peta Denise Cross	50.00	INV	21/09/2017	1097736	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9141-(		Grant Doddridge	50.00	INV	21/09/2017	1140656	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9142-(		Janet Elizabeth West	50.00	INV	21/09/2017	955119	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9143-(		Natasha Corinne Sheen	50.00	INV	21/09/2017	904756	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9144-(		Kevin Michael Silvay	50.00	INV	21/09/2017	994114	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9145-(		Robert William Lawry	100.00	INV	21/09/2017	919385	360L Recycle Bin Upgrade Fee Refund	100.00
3564.9146-(		Renee Anne James	50.00	INV	21/09/2017	915829	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9147-(		Heather Jane Herbert	50.00	INV	21/09/2017	1033164	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9148-(		Kelly Jennette Beardman	50.00	INV	21/09/2017	997161	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9149-(		Natasha Dorothy Sicuso	50.00	INV	21/09/2017	987014	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9150-(		Kaye Phillips	50.00	INV	21/09/2017	890704	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9151-(		Caroline Doreen Dunham	50.00	INV	21/09/2017	1097745	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9152-(		Edward Bruce Trueman	50.00	INV	21/09/2017	911468	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9153-(		Phillip Jeffery McKenna	50.00	INV	21/09/2017	1060066	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9154-(		Nikki May Ellen Wheatley	50.00	INV	21/09/2017	1039665	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9155-(		Craig Morris Verney	50.00	INV	21/09/2017	1026783	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9156-(		John Raymond Tait	50.00	INV	21/09/2017	1019054	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9157-(		Quett Carlton Peter Gabriel Frederi	50.00	INV	21/09/2017	1035031	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9158-(		Vicki Ann Valenti	50.00	INV	21/09/2017	1039592	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9159-(		Karen Marie Earnshaw	50.00	INV	21/09/2017	983540	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9160-(Travis Scott Barron	50.00	INV	21/09/2017	923323	360L Recycle Bin Upgrade Fee Refund	50.00



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3564.9161-(Kenneth John Margetts	50.00	INV	21/09/2017	935213	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9162-(		Shereen Anne Victor	50.00	INV	21/09/2017	1039347	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9163-(		Leanne Karen Monk	50.00	INV	21/09/2017	1070093	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9164-(		Lindon Kimberley Chester McKenna	50.00	INV	21/09/2017	876993	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9165-(		Lee Ratcliffe	50.00	INV	21/09/2017	1027355	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9166-(		Kathleen Blanche Robinson	50.00	INV	21/09/2017	1059186	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9167-(		Maria Connolly	50.00	INV	21/09/2017	884030	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9168-(		Paige Ashley Shears	50.00	INV	21/09/2017	883430	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9169-(		Stephanie Kang Tan	50.00	INV	21/09/2017	876786	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9170-(		Chantelle Leah Smith	50.00	INV	21/09/2017	994189	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9171-(		Andrew Terrance Lewis Eades	50.00	INV	21/09/2017	1122997	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9172-(		Joseph James Evans	50.00	INV	21/09/2017	1026432	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9173-(		Jill Yvette Flett	50.00	INV	21/09/2017	1024646	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9175-(		Gloreldi Yudith Cabrera De Beaumont	50.00	INV	21/09/2017	1074868	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9176-(		Tasmar Elizabeth Dixon	50.00	INV	21/09/2017	876781	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9177-(		Annette Rae Messenger	50.00	INV	21/09/2017	1081317	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9178-(		Anita Mary Mikich	50.00	INV	21/09/2017	1095611	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9179-(		Sharon Lee Simpson	50.00	INV	21/09/2017	935552	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9180-(		David Dyma	50.00	INV	21/09/2017	960651	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9181-(		Paul Andrew Lambert	50.00	INV	21/09/2017	876979	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9182-(		Eddy John Kossen	50.00	INV	21/09/2017	876800	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9183-(		Dallas Raukawa Ngatai	50.00	INV	21/09/2017	16269	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9184-(		Yvonne Fay Corboy	50.00	INV	21/09/2017	21729	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9185-(		Annette Elizabeth Corkill	50.00	INV	22/09/2017	935886	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9186-(		Jenney Lee Hegarty	50.00	INV	22/09/2017	1011629	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9187-(		Jeremy Gordon	50.00	INV	22/09/2017	898846	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9188-(		Scott Andrew	50.00	INV	22/09/2017	10698456	360L Recycle Bin Upgrade Fee Refund	50.00



Cheque Listing

Payments made between
01/09/2017 to 30/09/2017

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
3564.9189-(		Hoshiar Singh Sidhu	50.00	INV	22/09/2017	978088	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9190-(		Azmizan Bin Md Diyah	50.00	INV	22/09/2017	21930	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9191-(		Andrew Palmer	50.00	INV	22/09/2017	11622	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9192-(		Gavin Noel King	50.00	INV	22/09/2017	1063104	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9193-(		Dianne Lee Ellis	50.00	INV	22/09/2017	1026439	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9194-(		Katrina Lee Criddle	50.00	INV	22/09/2017	1068263	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9195-(		Mandy Louise McKibbin	50.00	INV	22/09/2017	999286	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9196-(		Suzanne Elizabeth Neale	50.00	INV	22/09/2017	876967	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9197-(		Sian Rhiannon Bennett	50.00	INV	22/09/2017	1053171	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9198-(		Allana Clare Long	27.00	INV	22/09/2017	19601	360L Recycle Bin Upgrade Fee Refund	27.00
3564.9199-(		Kylie Marie Paraskevas	27.00	INV	22/09/2017	19881	360L Recycle Bin Upgrade Fee Refund	27.00
3564.9200-(		Aston Lee Nolan	27.00	INV	22/09/2017	21208	360L Recycle Bin Upgrade Fee Refund	27.00
3564.9201-(		Mandeep Singh	27.00	INV	22/09/2017	20923	360L Recycle Bin Upgrade Fee Refund	27.00
3564.9202-(		Siavash Pourbahrami	27.00	INV	22/09/2017	20224	360L Recycle Bin Upgrade Fee Refund	27.00
3564.9203-(		Rebecca Leahy Manson	50.00	INV	22/09/2017	1090310	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9204-(		Francis Balane Barrameda	50.00	INV	22/09/2017	877208	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9205-(		Ferdinand Aloria Liboon	50.00	INV	22/09/2017	21664	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9206-(		Daniel Woodcock	50.00	INV	22/09/2017	22335	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9207-(		Prudence Beena Harper	50.00	INV	22/09/2017	21043	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9208-(		Kareis Wiley	50.00	INV	22/09/2017	22696	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9209-(		Annette Tamino Madayag	50.00	INV	22/09/2017	20943	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9210-(		Lloyd Galang Caneta	50.00	INV	22/09/2017	22052	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9211-(		Gaurav Menaria	50.00	INV	22/09/2017	21654	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9212-(		Kreisel Joelle Pinto	50.00	INV	22/09/2017	21533	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9214-(		Steven Edward Dowling	50.00	INV	26/09/2017	15717	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9215-(		Derek William Weston Booth	50.00	INV	26/09/2017	6895	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9216-(		Paul Francis James Doyle	50.00	INV	26/09/2017	6204	360L Recycle Bin Upgrade Fee Refund	50.00



Cheque Listing

Payments made between
01/09/2017 to 30/09/2017

Chq/Ref	Pmt Date	Payee	Amount	Tran	Date	Invoice	Description	Amount
3564.9217-(		Jayde Suzanne Claybrook	50.00	INV	26/09/2017	16127	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9218-(		Gavin Dean Edward Smith	50.00	INV	26/09/2017	11944	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9219-(		Simon Matthew Vita	50.00	INV	26/09/2017	18013	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9220-(		Vincent John Marangoni	50.00	INV	26/09/2017	3857	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9221-(		Reece Paul Thomas	50.00	INV	26/09/2017	11265	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9222-(		Luis Rodrigo Puig Grajales	50.00	INV	26/09/2017	21209	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9223-(		Manjit Kaur Khalsa	27.00	INV	26/09/2017	20600	360L Recycle Bin Upgrade Fee Refund	27.00
3564.9224-(		Mohd Danial Asyraf Bin Abdul Ghafar	50.00	INV	26/09/2017	21439	360L Recycle Bin Upgrade Fee Refund	50.00
3564.9225-(		Rockingham Scout Group	200.00	INV	27/09/2017	KS013567	Kidsport Voucher - J.Allie	200.00
3564.9226-(		Western Warriors Basketball Club	200.00	INV	27/09/2017	KS013364	Kisport Voucher - T Anderson	200.00
3564.9227-(		Medina Pharmacy	3,000.00	INV	27/09/2017	19/09/2017	Grant funding - New External signage	3,000.00
3564.9234-(		Lisette Danae Quiroz	100.00	RFD	27/09/2017	1161908	Refund bond-Patio hire 02/09/2017	100.00
3564.9235-(		Alicia Rogers	100.00	RFD	27/09/2017	1162010	Refund bond-Patio hire 16/9/17	100.00
3564.9236-(		Rachel Millington	100.00	RFD	27/09/2017	1140732	Refund bond-Patio hire 9/9/17	100.00
3564.9237-(		Rebecca McCarthy	100.00	RFD	27/09/2017	1142599	Refund bond-Patio hire	100.00
3564.9238-(		Melanie Catalano	100.00	RFD	27/09/2017	1161908	Refund bond-Patio hire 17/9/17	100.00
3564.9239-(		Cherrilyn Parish	100.00	RFD	27/09/2017	1143996	Refund bond-Patio hire 26/8/17	100.00
3564.9241-(		Stephanie Kung	100.00	RFD	27/09/2017	1145292	Refund bond-Hall hire 25/7/17	100.00
3564.9242-(		Leandri Cronje	100.00	RFD	27/09/2017	1168697	Refund bond-Hall hire 8/9/17	100.00
3564.9244-(		Peet NO 110 Pty Ltd	30,000.00	RFD	27/09/2017	685930	Refund Sec bond	30,000.00
3564.978-0'		Microcom Pty Ltd trading as MetroCo	391.60	INV	26/09/2017	INV025450	Centre lane flaps 10 pack, Tube vent plus 10, etc	320.10
				INV	26/09/2017	INV025476	Tube vent plugs 10 pack, Delivery, etc	71.50
Total EFT			4,952,351.63					
Cancelled Cheques								
200779	6/09/2017	John Anderton	0.00					
200797	20/09/2017	Water Corporation of Western Austra	0.00					
200808	27/09/2017	Anne Sims	0.00					



Cheque Listing

Payments made between
01/09/2017 to 30/09/2017

<u>Chq/Ref</u>	<u>Pmt Date</u>	<u>Payee</u>	<u>Amount</u>	<u>Tran</u>	<u>Date</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Total Cancelled Cheques			0.00					
Payroll								
PY01-06	13/09/2017	Payroll	579,219.44					
PY01-07	27/09/2017	Payroll	619,395.61					
Total Payroll			1,198,615.05					
Grand Total			6,228,998.87					

16.3 Monthly Financial Report – September 2017

SUMMARY:

The Monthly Financial Report, which includes the Monthly Statement of Financial Activity and explanation of material variances, for the period ending 30 September 2017 has been prepared for Council acceptance.

OFFICER RECOMMENDATION:

That Council accepts:

1. The Monthly Statements of Financial Activity for the period ending 30 September 2017; and
2. The explanations for material variances for the period ending 30 September 2017.

DISCUSSION:

The purpose of this report is to provide a monthly financial report, which includes rating, investment, reserve, debtor, and general financial information to Councillors in accordance with Section 6.4 of the Local Government Act 1995.

The period of review is September 2017. The municipal surplus for this period is \$38,411,620 compared to a budget position of \$30,827,469. This is considered a satisfactory result for the City as the City is maintaining a healthy budget surplus position. It is important to note that the current brought forward surplus amount is only an estimated position as the financial statements for 2016/2017 are still to be finalised.

Income for the September 2017 period, year-to-date is \$46,512,693. This is made up of \$45,452,157 in operating revenues and \$1,060,536 in non-operating grants, contributions and subsidies received. The budget estimated \$49,530,317 would be received for the same period. The variance to budget is (\$3,017,624). Details of all significant variances are provided in the notes to the Monthly Financial Report.

Expenditure for the September 2017 period year-to-date is \$15,933,697. This is made up of \$15,094,907 in operating expenditure, and \$838,790 in capital expenditure. The budget estimated \$20,287,013 would be spent for the same period. The variance to budget is \$4,353,316. Details of all significant variances are provided in the notes to the Monthly Financial Report.

LEGAL/POLICY IMPLICATIONS:

Section 6.4 of the Local Government Act 1995 requires a local government to prepare an annual financial statement for the preceding year and other financial reports as are prescribed.

Regulation 34 (1) of the Local Government (Financial Management) Regulations 1996 as amended requires the local government to prepare monthly financial statements and report on actual performance against what was set out in the annual budget.

16.3 MONTHLY FINANCIAL REPORT – SEPTEMBER 2017**FINANCIAL/BUDGET IMPLICATIONS:**

There are no financial implications relating to the preparation of the report. Any material variances that have an impact on the outcome of the budgeted closing surplus position are detailed in the Monthly Financial Report as attached.

ASSET MANAGEMENT IMPLICATIONS:

There are no asset management implications associated with this report.

ENVIRONMENTAL IMPLICATIONS:

There are no environment implications associated with this report.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objectives and strategies detailed in the Corporate Business Plan.

Plan	Objective	Strategy
Corporate Business Plan	6.1 Ensure the financial sustainability of the City of Kwinana into the future	6.1.2 Implement sound revenue and expenditure policies, seek additional revenue sources and optimise financial management system

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report.

RISK IMPLICATIONS:

The risk implications in relation to this proposal are as follows:

Risk Event	Inadequate management of the City's provisions, revenues and expenditures.
Risk Theme	Failure to fulfil statutory regulations or compliance Providing inaccurate advice/information
Risk Effect/Impact	Financial Reputation Compliance
Risk Assessment Context	Operational
Consequence	Minor

16.3 MONTHLY FINANCIAL REPORT – SEPTEMBER 2017

Likelihood	Unlikely
Rating (before treatment)	Low
Risk Treatment in place	Reduce - mitigate risk
Response to risk treatment required/in place	Annual adoption of variance tolerances for reporting purposes.
Rating (after treatment)	Low

COUNCIL DECISION

035

MOVED CR M ROWSE**SECONDED CR M KEARNEY****That Council accepts:**

1. **The Monthly Statements of Financial Activity for the period ending 30 September 2017; and**
2. **The explanations for material variances for the period ending 30 September 2017.**

CARRIED
7/0

A photograph of a rocky stream flowing through a park. The stream is composed of many large, dark grey rocks. The water is clear and reflects the surrounding greenery. The stream is surrounded by lush green trees and bushes. A paved path is visible on the right side of the stream. The sun is shining through the trees, creating a bright spot in the upper center of the image.

Monthly Financial Report

CITY OF KWINANA

MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) For the Period Ended 30 September 2017

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF KWINANA
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 September 2017

	Note	Adopted Annual Budget	Current Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var. Indicator	Material Var.
		\$	\$	\$	\$	\$	%		
Opening Funding Surplus(Deficit)	3	1,534,059	1,534,059	1,534,059	3,357,698	1,823,639	119%	▲	
Revenue from operating activities									
Governance		34,112	34,112	1,176	93,811	92,635	7877%	▲	
General Purpose Funding - Rates	9	35,239,983	35,239,983	34,739,983	34,596,594	(143,389)	(0%)	▼	
General Purpose Funding - Other		4,120,048	4,120,048	1,239,887	1,280,752	40,865	3%	▲	
Law, Order and Public Safety		428,938	428,938	75,287	35,486	(39,801)	(53%)	▼	
Health		232,333	232,333	27,858	25,482	(2,376)	(9%)	▼	
Education and Welfare		7,077,857	7,077,857	1,800,860	2,138,222	337,362	19%	▲	M
Community Amenities		14,725,868	14,725,868	6,330,266	6,058,900	(271,366)	(4%)	▼	
Recreation and Culture		3,182,645	3,182,645	740,729	603,528	(137,201)	(19%)	▼	M
Transport		246,593	246,593	173,202	199,078	(25,876)	15%	▲	
Economic Services		1,656,713	1,656,713	410,353	379,792	(30,561)	(7%)	▼	
Other Property and Services		278,524	278,524	51,375	40,512	(10,863)	(21%)	▼	
		67,223,614	67,223,614	45,590,976	45,452,157	(138,819)	(0%)	▼	
Expenditure from operating activities									
Governance		(5,740,233)	(5,740,233)	(1,751,923)	(1,155,327)	596,596	34%	▼	M
General Purpose Funding		(1,507,199)	(1,507,199)	(390,020)	(310,986)	79,034	20%	▼	
Law, Order and Public Safety		(3,285,871)	(3,285,871)	(890,356)	(673,655)	216,701	24%	▼	M
Health		(1,306,423)	(1,306,423)	(332,269)	(308,071)	24,198	7%	▼	
Education and Welfare		(9,804,161)	(9,804,161)	(2,506,032)	(2,756,336)	(250,304)	(10%)	▲	
Community Amenities		(11,083,382)	(11,112,432)	(2,981,801)	(1,942,670)	1,039,131	35%	▼	M
Recreation and Culture		(20,013,094)	(20,013,094)	(5,127,875)	(3,752,169)	1,375,706	27%	▼	M
Transport		(14,313,868)	(14,327,868)	(3,509,383)	(2,984,611)	524,772	15%	▼	M
Economic Services		(2,202,270)	(2,202,270)	(573,335)	(442,383)	130,952	23%	▼	M
Other Property and Services		(4,174,570)	(4,174,570)	(1,111,890)	(768,700)	343,190	31%	▼	M
		(73,431,071)	(73,474,121)	(19,174,884)	(15,094,907)	4,079,977	21%	▼	
Operating activities excluded from budget									
Add back Depreciation		13,268,106	13,268,106	3,317,040	3,389,711	72,671	2%	▲	
Adjust (Profit)/Loss on Asset Disposal	8	139,399	139,399	0	30,419	30,419	3041944%	▲	
Adjust Provisions and Accruals		0	0	0	0	0	0%		
Amount attributable to operating activities		7,200,048	7,156,998	29,733,132	33,777,379	4,044,247	14%	▲	
Investing Activities									
Non-operating Grants, Subsidies and Contributions		1,707,484	1,707,484	3,939,341	1,060,536	(2,878,805)	(73%)	▼	M
Proceeds from Disposal of Assets	8	659,000	659,000	170,000	133,414	(36,586)	(22%)	▼	
Land and Buildings	12	(4,833,500)	(5,296,400)	(49,999)	(23,645)	26,354	53%	▼	
Plant, Furniture and Equipment	12	(1,932,951)	(1,959,951)	(734,540)	(292,942)	441,598	60%	▼	M
Infrastructure Assets - Roads	12	(2,539,695)	(2,504,695)	(81,090)	(418)	80,672	99%	▼	
Infrastructure Assets - Parks and Reserves	12	(2,211,012)	(2,211,012)	(216,500)	(355,372)	(138,872)	(64%)	▲	M
Infrastructure Assets - Footpaths	12	(310,000)	(310,000)	0	0	0	0%		
Infrastructure Assets - Drainage	12	(140,000)	(175,000)	0	0	0	0%		
Infrastructure Assets - Street Lighting	12	(42,436)	(42,436)	0	0	0	0%		
Infrastructure Assets - Bus Shelters	12	(51,500)	(51,500)	0	(5,551)	(5,551)	555100%	▼	
Infrastructure Assets - Car Parks	12	(171,311)	(171,311)	(30,000)	(160,862)	(130,862)	(436%)	▲	M
Amount attributable to investing activities		(9,865,921)	(10,355,821)	2,997,212	355,160	(2,642,052)	(88%)	▼	
Financing Activities									
Proceeds from New Debentures		2,897,000	2,897,000	0	0	0	0%		
Self-Supporting Loan Principal		15,645	15,645	0	(2,746)	(2,746)	(274607%)	▼	
Transfer from Reserves		8,033,866	8,566,816	452,429	1,370,043	917,614	203%	▲	M
Repayment of Debentures	10	(617,722)	(617,722)	0	0	0	0%		
Transfer to Reserves	7	(9,196,975)	(9,196,975)	(3,889,363)	(445,913)	3,443,450	89%	▼	M
Amount attributable to financing activities		1,131,814	1,664,764	(3,436,934)	921,383	4,358,317	127%	▼	
Closing Funding Surplus(Deficit)	3	0	0	30,827,469	38,411,620	7,584,151	25%	▲	

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data.

M Indicates if the variance between YTD Budget and YTD Actual data is determined material, in line with Council's adopted limits, and is to be reported on. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

CITY OF KWINANA
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 September 2017

	Note	Adopted Annual Budget	Current Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var. Indicator	Material Var.
		\$	\$	\$	\$	\$	%		
Opening Funding Surplus (Deficit)	3	1,534,059	1,534,059	1,534,059	3,357,698	1,823,639	119%	▲	
Revenue from operating activities									
Rates	9	35,239,983	35,239,983	34,739,983	34,596,594	(143,389)	(0%)	▼	
Operating Grants, Subsidies and Contributions		15,591,452	15,591,452	2,040,896	2,003,947	(36,949)	(2%)	▼	
Fees and Charges		13,612,832	13,612,832	7,923,288	7,564,208	(359,080)	(5%)	▼	
Interest Earnings		2,183,500	2,183,500	758,500	987,910	229,410	30%	▲	M
Other Revenue		589,101	589,101	128,309	296,739	168,430	131%	▲	M
Profit on Disposal of Assets	8	6,746	6,746	0	2,759	2,759	275936%	▲	
		67,223,614	67,223,614	45,590,976	45,452,157	(138,819)	(0%)	▼	
Expenditure from operating activities									
Employee Costs		(28,531,268)	(28,531,268)	(8,576,443)	(6,077,600)	2,498,843	29%	▼	M
Materials and Contracts		(27,092,856)	(27,135,906)	(6,210,615)	(4,816,355)	1,394,260	22%	▼	M
Utility Charges		(2,527,669)	(2,527,669)	(589,089)	(486,264)	102,825	17%	▼	M
Depreciation on Non-Current Assets		(13,268,106)	(13,268,106)	(3,317,040)	(3,389,711)	(72,671)	(2%)	▲	
Interest Expenses		(1,101,765)	(1,101,765)	(91,186)	(6,675)	84,511	93%	▼	
Insurance Expenses		(593,109)	(593,109)	(348,096)	(388,154)	(40,058)	(12%)	▲	
Other Expenditure		(170,153)	(170,153)	(42,415)	103,030	145,445	343%	▼	M
Loss on Disposal of Assets	8	(146,145)	(146,145)	0	(33,179)	(33,179)	3317880%	▼	
		(73,431,071)	(73,474,121)	(19,174,884)	(15,094,907)	4,079,977	21%	▼	M
Operating activities excluded from budget									
Add back Depreciation		13,268,106	13,268,106	3,317,040	3,389,711	72,671	2%	▲	
Adjust (Profit)/Loss on Asset Disposal	8	139,399	139,399	0	30,419	30,419	3041944%	▲	
Adjust Provisions and Accruals				0	0	0	0%		
Amount attributable to operating activities		7,200,048	7,156,998	29,733,132	33,777,379	4,044,247	14%	▲	
Investing activities									
Grants, Subsidies and Contributions		1,707,484	1,707,484	3,939,341	1,060,536	(2,878,805)	(73%)	▼	M
Proceeds from Disposal of Assets	8	659,000	659,000	170,000	133,414	(36,586)	(22%)	▼	
Land and Buildings	12	(4,833,500)	(5,296,400)	(49,999)	(23,645)	26,354	(53%)	▲	
Plant, Furniture and Equipment	12	(1,932,951)	(1,959,951)	(734,540)	(292,942)	441,598	(60%)	▲	
Infrastructure Assets - Roads	12	(2,539,695)	(2,504,695)	(81,090)	(418)	80,672	(99%)	▲	
Infrastructure Assets - Parks and Reserves	12	(2,211,012)	(2,211,012)	(216,500)	(355,372)	(138,872)	64%	▼	
Infrastructure Assets - Footpaths	12	(310,000)	(310,000)	0	0	0	0%		
Infrastructure Assets - Drainage	12	(140,000)	(175,000)	0	0	0	0%		
Infrastructure Assets - Street Lighting	12	(42,436)	(42,436)	0	0	0	0%		
Infrastructure Assets - Bus Shelters	12	(51,500)	(51,500)	0	(5,551)	(5,551)	(555100%)	▲	
Infrastructure Assets - Car Parks	12	(171,311)	(171,311)	(30,000)	(160,862)	(130,862)	436%	▼	
Amount attributable to investing activities		(9,865,921)	(10,355,821)	2,997,212	355,160	(2,642,052)	(88%)	▼	
Financing Activities									
Proceeds from New Debentures	10	2,897,000	2,897,000	0	0	0	0%		
Self-Supporting Loan Principal		15,645	15,645	0	(2,746)	(2,746)	(274607%)	▼	
Transfer from Reserves	7	8,033,866	8,566,816	452,429	1,370,043	917,614	203%	▲	M
Repayment of Debentures	10	(617,722)	(617,722)	0	0	0	0%		
Transfer to Reserves	7	(9,196,975)	(9,196,975)	(3,889,363)	(445,913)	3,443,450	89%	▼	M
Amount attributable to financing activities		1,131,814	1,664,764	(3,436,934)	921,383	4,358,317	127%	▼	
Closing Funding Surplus (Deficit)	3	(0)	(0)	30,827,469	38,411,620	7,584,151	25%	▲	

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data.

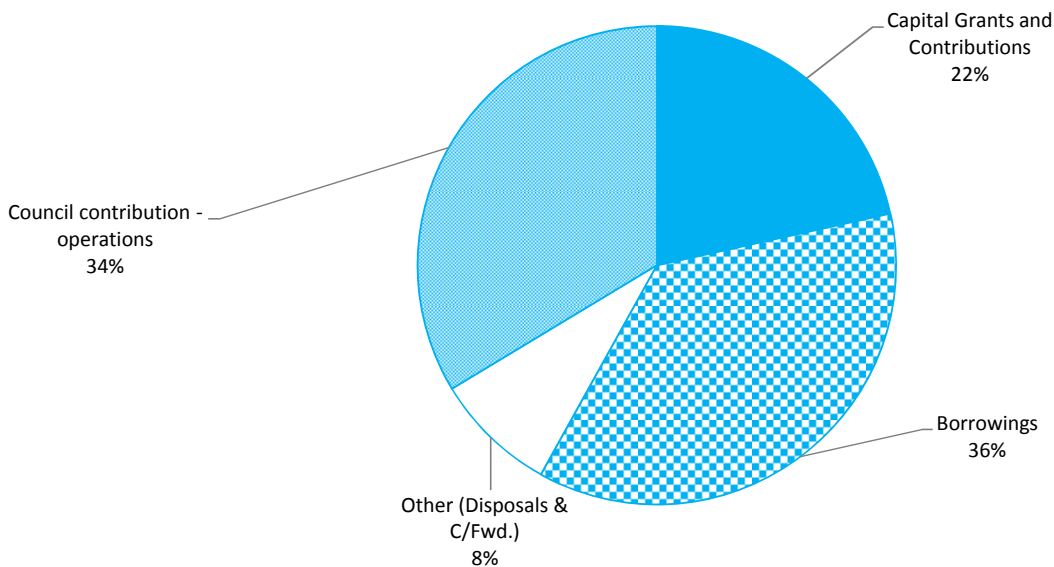
M Indicates if the variance between YTD Budget and YTD Actual data is determined material, in line with Council's adopted limits, and is to be reported on. Refer to Note 2(b) for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

CITY OF KWINANA
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 30 September 2017

Capital Acquisitions	Note	Adopted Annual Budget	Current Annual Budget	YTD Budget (a)	YTD Actual Total (b)	Variance (a) - (b)
		\$	\$	\$	\$	\$
Land and Buildings	13	4,833,500	5,296,400	49,999	23,645	26,354
Plant, Furniture and Equipment	13	1,932,951	1,959,951	734,540	292,942	441,598
Infrastructure Assets - Roads	13	2,539,695	2,504,695	81,090	418	80,672
Infrastructure Assets - Parks and Reserves	13	2,211,012	2,211,012	216,500	355,372	(138,872)
Infrastructure Assets - Footpaths	13	310,000	310,000	0	0	0
Infrastructure Assets - Drainage	13	140,000	175,000	0	0	0
Infrastructure Assets - Street Lighting	13	42,436	42,436	0	0	0
Infrastructure Assets - Bus Shelters	13	51,500	51,500	0	5,551	(5,551)
Infrastructure Assets - Car Parks	13	171,311	171,311	30,000	160,862	(130,862)
Capital Expenditure Totals		12,232,405	12,722,305	1,112,129	838,790	273,339
Capital acquisitions funded by:						0
Capital Grants and Contributions		1,707,484	1,707,484	0	0	0
Borrowings		2,897,000	2,897,000	0	0	0
Other (Disposals & C/Fwd)		659,000	659,000	170,000	(36,586)	206,586
Council contribution - Cash Backed Reserves		3,826,662	3,826,662	457,624	626,913	(169,289)
Council contribution - operations		2,667,555	3,550,351	484,505	248,463	236,042
Capital Funding Total		12,232,405	12,722,305	1,112,129	838,790	273,339

Budgeted Capital Acquisitions Funding



CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 1: Significant Accounting Policies

(a) Basis of Accounting

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the City controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 11.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) Inventories

General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 1: Significant Accounting Policies

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period.

Asset	Years
Land	Not Depreciated
Buildings (including structural components, internal fit-out, mechanical services, security, fire systems, and other building structures)	2 to 100 years
Plant and Equipment	
Motor Vehicles	3 to 10 years
Other Plant & Equipment	3 to 20 years
Furniture and Equipment	
Computer & Audio Visual Equipment	2 to 7 years
Office Furniture & Equipment	3 to 15 years
Other Furniture & Equipment	5 to 15 years
Art Works	Not Depreciated
Infrastructure – Roads (including pavement, subgrade, surface, kerbs and barriers)	0 to 100 years
Infrastructure – Footpaths	40 to 80 years
Infrastructure – Drainage (including pits, pipes, chambers and culverts)	80 years
Infrastructure – Car Parks	5 to 20 years
Infrastructure – Bus Shelters	20 to 25 years
Infrastructure – Street Lights	15 to 30 years
Infrastructure – Parks & Reserves (including playground equipment, shade structures, irrigation assets, park furniture and BBQ's, fencing, lighting, public art and other park and reserve structures)	10 to 50 years

It is important to effectively balance the administrative workload of recording and maintaining a reliable Asset Register with the risk and compliance issues attaching to the proper classification of capital expenditure. To permit this, expenditure to acquire or enhance an asset should be capitalised if the expenditure is above the following thresholds and meets the definition of an asset:

Asset Group	Threshold Amount
Land	\$1
Artworks	\$5,000
Buildings	\$5,000
Furniture and Equipment	\$5,000
Plant and Equipment	\$5,000
Motor Vehicles	\$5,000
Roads	\$1
Drainage	\$1
Footpaths	\$1
Parks and Reserves	\$1

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the City has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the City expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the City does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 1: Significant Accounting Policies

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the City has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The City has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of obligations is small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on City's intentions to release for sale.

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Excludes administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets includes gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. It excludes rubbish removal charges.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associated with the employment of persons such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 1: Significant Accounting Policies

(q) Program Classifications (Function/Activity)

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

COMMUNITY VISION

Kwinana 2030: Rich in spirit, alive with opportunities, surrounded by nature - it's all here!

City operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE

Objective:

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Members of City and Governance (includes Audit and other costs associated with reporting to City).
Administration, Financial and Computing Services are included.

GENERAL PURPOSE FUNDING

Objective:

To collect revenue to allow for the provision of services.

Activities:

Rates income and expenditure, Grants Commission and Pensioner deferred rates interest and interest on investments.

LAW, ORDER, PUBLIC SAFETY

Objective:

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Supervision of various local laws, fire prevention and animal control.

HEALTH

Objective:

To provide an operational framework for environmental and community health.

Activities:

Prevention and treatment of human illness, including inspection of premises and food control, immunisation and child health.

EDUCATION AND WELFARE

Objective:

To provide services to disadvantaged persons, the elderly, children and youth.

Activities:

Provision, management and support of services for families, children and the aged and disabled within the community; including pre-school playgroups, day and after school care, assistance to schools, senior citizens support groups, meals on wheels provision and Aged Persons Units and Resident Funded Units.

COMMUNITY AMENITIES

Objective:

To provide services required by the community.

Activities:

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 1: Significant Accounting Policies

RECREATION AND CULTURE

Objective:

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Activities:

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts and the preservation of the national estate.

This includes maintenance of halls, aquatic centre, recreation and community centres, parks, garden, sports grounds and the operation of Libraries.

TRANSPORT

Objective:

To provide safe, effective and efficient transport services to the community.

Activities:

Construction, maintenance and clearing of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City Depot, including plant purchases and maintenance.

ECONOMIC SERVICES

Objective:

To help promote the City and economic wellbeing.

Activities:

Rural services, pest control and the implementation of building controls.

OTHER PROPERTY AND SERVICES

Objective:

To monitor and control the City's overheads operating accounts.

Activities:

Private works, public works overheads, City plant operations, materials, salaries and wages. With the exception of private works, the above activities listed are mainly summaries of costs that are allocated to all works and services undertaken by the City.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 2(a): Explanation of Material Variances by Reporting Program

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2017/18 year is the greater of \$100,000 or 10%.

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Governance	92,635	7877%		No Material Variance	
General Purpose Funding - Rates	(143,389)	(0%)		No Material Variance	
General Purpose Funding - Other	40,865	3%		No Material Variance	
Law, Order and Public Safety	(39,801)	(53%)		No Material Variance	
Health	(2,376)	(9%)		No Material Variance	
Education and Welfare	337,362	19%	M	Timing	Family Day Care General Subsidies income has been spread evenly over 12 months, the City has received \$1.05m YTD vs a budgeted amount of \$762k.
Housing	0	0%		No Material Variance	
Community Amenities	(271,366)	(4%)		No Material Variance	
Recreation and Culture	(137,201)	(19%)	M	Timing	Requatic health and fitness and swim school income is under budget \$120k YTD. This is due to a combination of the delay in recognising income due to the implementation of new facility software and an increase in health and fitness competitors. Due to the competition the Requatic is looking to review its current membership offerings to meet the community needs and promote family access.
Transport	25,876	15%		No Material Variance	
Economic Services	(30,561)	(7%)		No Material Variance	
Other Property and Services	(10,863)	(21%)		No Material Variance	
Operating Expense					
Governance	596,596	34%	M	Timing	Reversal of the 16/17 provision for doubtful debts expense (126k) required as per Australian Accounting Standards was not budgeted in 17/18, salary savings to date (\$280k) due to vacancies including in Exec Management (2 Director roles to be filled in October/November); workers compensation premiums lower than budgeted in 17/18.
General Purpose Funding	79,034	20%		No Material Variance	
Law, Order and Public Safety	216,701	24%	M	Timing	\$165k due to savings in employee expenses due to vacancies within the City Assist team. Roles to be filled in November 2017. Savings have been allocated to cover the vacancies with temporary staff and small restructure of the team.
Health	24,198	7%		No Material Variance	
Education and Welfare	(250,304)	(9.99%)		No Material Variance	
Housing	0	0%		No Material Variance	
Community Amenities	1,039,131	35%	M	Timing	Under expenditure due to current spread of budget not matching the timing of works for expenditure items such as mainstream waste collection (\$600k), funds are expected to be expended in 17/18.
Recreation and Culture	1,375,706	27%	M	Timing	\$450k savings in employee expenses, expected to be spent by 30 June 2018 as the finalisation of the service review will result in positions being finalised. Contract expenses for maintenance on parks, reserves and buildings is currently under budget \$800k; works are expected to be completed prior to 30 June 2018.
Transport	524,772	15%	M	Timing	\$460k in salary savings YTD. The depot operations service review has been finalised and recommendations are being reviewed prior to implementation.
Economic Services	130,952	23%	M	Timing	Under expenditure due to current spread of budget not matching the timing of works, funds are expected to be spent prior to 30 June 2018.
Other Property and Services	343,190	31%	M	Timing	Under expenditure due to current spread of budget not matching the timing of works, funds are expected to be spent prior to 30 June 2018.
Capital Revenues					
Grants, Subsidies and Contributions	(2,878,805)	(73%)	M	Timing	Contributions expected from Developers (DCA) have been spread evenly over the year, the timing of these receipts is difficult to estimate due to the unknown timing of developments.
Proceeds from Disposal of Assets	(36,586)	(22%)		No Material Variance	Refer to Note 8 for detailed breakdown of asset disposals.
Capital Expenses					
Land and Buildings	26,354	53%		No Material Variance	Refer to Note 12 for detailed breakdown of expenditure.
Plant, Furniture & Equipment	441,598	60%	M	Timing	Replacement of some of the City's fleet was expected during July to September, only 7 of the 10 budgeted vehicles have been replaced. The replacement of the vehicles is still expected in 17/18 with the exception of the Director City Infrastructure vehicle as it is no longer required.
Infrastructure - Roads	80,672	99%		No Material Variance	
Infrastructure Assets - Parks and Reserves	(138,872)	(64%)	M	Timing	Works to finalise the Edge Skatepark have been completed in 17/18. Majority of works were expected to be completed in 16/17, funds have been carried forward as part of finalising the 16/17 Financial Statements to offset the timing of the works. A budget adjustment will occur to reflect the timing difference upon completion of the Annual Financial Statements for 2016/17.
Infrastructure Assets - Footpaths	0	0%		No Material Variance	Refer to Note 12 for detailed breakdown of expenditure.
Infrastructure Assets - Drainage	0	0%		No Material Variance	Refer to Note 12 for detailed breakdown of expenditure.
Infrastructure Assets - Street Lighting	0	0%		No Material Variance	Refer to Note 12 for detailed breakdown of expenditure.
Infrastructure Assets - Bus Shelters	(5,551)	555100%		No Material Variance	Refer to Note 12 for detailed breakdown of expenditure.
Infrastructure Assets - Car Parks	(130,862)	(436%)	M	Timing	Works to finalise the Edge Skatepark carpark have been completed in 17/18. Majority of works were expected to be completed in 16/17, funds have been carried forward as part of finalising the 16/17 Financial Statements to offset the timing of the works. A budget adjustment will occur to reflect the timing difference upon completion of the Annual Financial Statements for 2016/17.
Financing					
Proceeds from New Debentures	0	0%		No Material Variance	
Proceeds from Advances	0	0%		No Material Variance	
Self-Supporting Loan Principal	(2,746)	(274607%)		No Material Variance	
Transfer from Reserves	917,614	203%	M	Timing	Timing of the reserve transfers is currently different to expectations YTD. Reserve transfers are expected per budget in 17/18 by June 2018.
Advances to Community Groups	0	0%		No Material Variance	
Repayment of Debentures	0	0%		No Material Variance	
Transfer to Reserves	3,443,450	89%	M	Timing	Developer Contribution reserve transfers are difficult to estimate and can only be transferred at the time they are received.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 2(b): Explanation of Operating Revenue and Expenditure Material Variances by Nature and Type

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2017/18 year is the greater of \$100,000 or 10%.

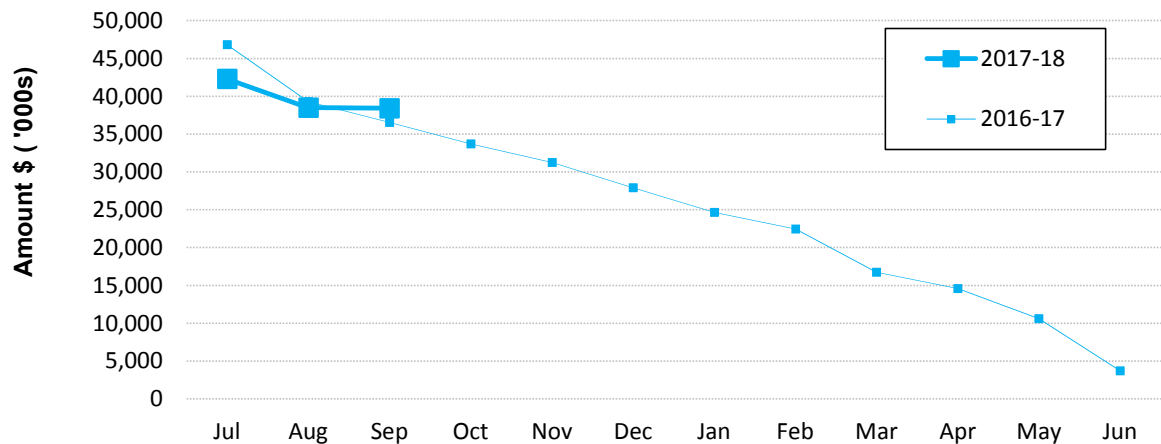
Nature and Type Category	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Rates	(143,389)	(0%)		No Material Variance	
Operating Grants, Subsidies and Contributions	(36,949)	(2%)		Timing	
Fees and Charges	(359,080)	(5%)		No Material Variance	
Interest Earnings	229,410	30%	M	Timing	Interest on investments is \$200k above budget expectations for the year to date. As funds are expended over the year the available cash for investment will reduce and therefore interest earnings are not expected to continue at this rate to 30 June 2018.
Other Revenue	168,430	131%	M	Permanent	\$96k insurance reimbursement received for the replacement of the solar batteries at Latitude 32. Additional expenditure will be required to replace the batteries by connecting the lights to the grid. Other unbudgeted reimbursements (ie. LSL other Council contributions, Workers Compensation) totaling \$98k
Profit on Disposal of Assets	2,759	275936%		No Material Variance	
Operating Expense					
Employee Costs	2,498,843	29%	M	Timing	Current vacancies in various budgeted positions.
Materials and Contracts	1,394,260	22%	M	Timing	Timing variance due to budget spread. Funds expected to be expended in 17/18.
Utility Charges	102,825	17%	M	Timing	Savings due to a combination of timing expectations for budget in addition to energy savings initiatives in place across the City's facilities.
Depreciation on Non-Current Assets	(72,671)	(2%)		No Material Variance	
Interest Expenses	84,511	93%		No Material Variance	
Insurance Expenses	(40,058)	(12%)		No Material Variance	
Other Expenditure	145,445	343%	M	Timing	Due to the reversal of the provision for doubtful debts in 16/17.
Loss on Disposal of Assets	(33,179)	3317880%		No Material Variance	

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 3: Net Current Funding Position

		Last Years Closing	This Time Last Year	Current
	Note	30 June 2017	30 Sep 2016	30 Sep 2017
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	3,382,609	21,310,015	18,710,239
Cash Restricted - Reserves	4	50,343,657	47,715,368	49,419,527
Receivables - Rates	6	2,761,590	18,323,835	22,506,583
Receivables - Sundry Debtors	6	738,586	877,038	646,325
Other Current Assets		545,195	0	158,287
Inventories		36,204	22,230	31,263
		57,807,841	88,248,487	91,472,224
Less: Current Liabilities				
Payables		(4,106,486)	(3,989,550)	(3,641,076)
		(4,106,486)	(3,989,550)	(3,641,076)
Less: Cash Reserves	7	(50,343,657)	(47,715,368)	(49,419,527)
Net Current Funding Position - Surplus/(Deficit)		3,357,698	36,543,570	38,411,620

Note 3 - Liquidity Over the Year



CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 4: Cash and Investments

	GL	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Interest Rate %	Calculated Interest Earnings \$	Institution	S&P Rating	Deposit Date	Maturity Date	Term Days
(a) Cash Deposits												
CBA Municipal Bank Account	100020.0001.01	2,710,721			2,710,721	Variable	N/A	CBA	AA	N/A	N/A	N/A
CBA Reserves Bank Account	100020.0002.01	92			92	Variable	N/A	CBA	AA	N/A	N/A	N/A
CBA Trust Bank Account	200001.0004.01	23,811		2,788,244	2,812,055	Variable	N/A	CBA	AA	N/A	N/A	N/A
Cash On Hand - Petty Cash	100001.0005.01	4,950			4,950	N/A	N/A	PC	N/A	N/A	N/A	N/A
Items not yet receipted		(55,780)			(55,780)							
Sub-total Cash Deposits		2,683,794	-	2,788,244	5,472,038		-					
(b) Cash at Call - Investments												
ANZ Call		1,042			1,042	Variable	N/A	ANZ	AA	N/A	N/A	N/A
ME Bank		201,642			201,642	Variable	N/A	ME	BBB	N/A	N/A	N/A
Sub-total Cash at Call Investments		202,684	-	-	202,684		-					
(c) Term Deposits - Investments												
BEN 958130/TT02			1,000,000		1,000,000	2.76%	27,524	BEN	A	4/10/2016	3/10/2017	365
BB.TD 021151			1,000,000		1,000,000	2.70%	14,055	BEY	BBB	4/04/2017	10/10/2017	190
NAB.TD 740188600			1,000,000		1,000,000	2.80%	28,000	NAB	AA	11/10/2016	10/10/2017	365
BEN.TD			1,000,000		1,000,000	2.70%	27,000	BEN	A	18/10/2016	17/10/2017	365
BOQ.TD 446215			1,000,000		1,000,000	2.65%	15,319	BOQ	A	21/03/2017	17/10/2017	211
NAB.TD 865845880			1,000,000		1,000,000	2.80%	28,000	NAB	AA	18/10/2016	17/10/2017	365
BCU.TD 237371			1,000,000		1,000,000	2.75%	18,007	BCU	UR	28/02/2017	24/10/2017	239
NAB.TD 388009422			1,000,000		1,000,000	2.80%	27,770	NAB	AA	28/10/2016	24/10/2017	362
AMP.TD 23702144-373193			1,000,000		1,000,000	2.75%	14,240	AMP	A	26/04/2017	31/10/2017	189
BB.TD 018529			1,000,000		1,000,000	2.70%	14,055	BEY	BBB	2/05/2017	7/11/2017	190
NAB.TD 741092125			1,000,000		1,000,000	2.78%	27,800	NAB	AA	8/11/2016	7/11/2017	365
AMP.TD 357821990-375672			1,000,000		1,000,000	2.80%	28,000	AMP	A	15/11/2016	14/11/2017	365
BOS.TD			1,000,000		1,000,000	2.65%	13,286	BOS	UR	23/05/2017	21/11/2017	183
MYS.TD			1,000,000		1,000,000	2.65%	19,893	MYS	BBB	8/08/2017	29/05/2018	274
BB.TD 023923			1,000,000		1,000,000	2.70%	14,055	BEY	BBB	27/06/2017	2/01/2018	190
BOQ.TD 389140			1,000,000		1,000,000	2.65%	19,893	BOQ	A	11/04/2017	9/01/2018	274
AUS			2,000,000		2,000,000	2.65%	31,655	AUS	BBB	13/06/2017	16/01/2018	218
AMP.TD 193058617-349175			1,000,000		1,000,000	2.90%	21,770	AMP	A	9/05/2017	6/02/2018	274
NAB.TD 816307734			1,000,000		1,000,000	2.60%	26,000	NAB	AA	2/05/2017	1/05/2018	365
NAB.TD 940895211			1,000,000		1,000,000	2.50%	20,205	NAB	AA	8/08/2017	29/05/2018	295
NAB.TD 884154944		823,761	176,239		1,000,000	2.50%	22,603	NAB	AA	11/07/2017	5/06/2018	330
NAB.TD 399386282		1,000,000			1,000,000	2.50%	22,534	NAB	AA	12/07/2017	5/06/2018	329
NAB.TD 706109761		1,000,000			1,000,000	2.50%	21,164	NAB	AA	8/08/2017	12/06/2018	309
NAB.TD 728242723		1,000,000			1,000,000	2.53%	23,359	NAB	AA	17/07/2017	19/06/2018	337
NAB.TD 740948075		1,000,000			1,000,000	2.52%	24,717	NAB	AA	4/07/2017	26/06/2018	358
BKW.TD 2575899		1,000,000			1,000,000	2.55%	25,570	BWA	AA	17/07/2017	17/07/2018	366
CBA Term Deposit		1,000,000			1,000,000	2.50%	18,699	CBA	AA	8/08/2017	8/05/2018	273
CBA Term Deposit		1,000,000			1,000,000	2.53%	25,231	CBA	AA	8/08/2017	7/08/2018	364
CBA Term Deposit		1,000,000			1,000,000	2.54%	25,400	CBA	AA	8/08/2017	7/08/2018	365
PCU.TD 023803		1,000,000			1,000,000	2.90%	28,205	PCU	UR	17/03/2017	6/03/2018	355
RIM 251048-10823023		1,000,000			1,000,000	2.70%	20,268	RIM	UR	21/03/2017	19/12/2017	274
SUN.TD		1,000,000			1,000,000	2.60%	13,962	SUN	A	19/04/2017	31/10/2017	196
WPAC.TD 020209 (51958557)		2,000,000			2,000,000	2.60%	52,000	WBC	AA	21/02/2017	20/02/2018	365
WPAC.TD		2,000,000			2,000,000	2.63%	52,600	WBC	AA	14/03/2017	13/03/2018	365
Sub-total - Term Deposits - Investments		15,823,761	21,176,239	-	37,000,000		812,839.17					
Reserve Funds Investments (Developer Contributions)												
DCA - 1 Hard Infrastructure - Bertram			1,743,836		1,743,836	2.37%	13,587.59	CBA	AA	23/08/2017	21/12/2017	120
DCA - 2 Hard Infrastructure - Wellard			1,969,898		1,969,898	2.37%	15,349.01	CBA	AA	23/08/2017	21/12/2017	120
DCA - 4 Hard Infrastructure - Anketell			-		-							
DCA - 5 Hard Infrastructure - Wandl			3,104,086		3,104,086	2.37%	24,186.36	CBA	AA	23/08/2017	21/12/2017	120
DCA - 7 Hard Infrastructure - Mandogalup (West)			8,567		8,567	2.43%	51.34	NAB	AA	15/08/2017	13/11/2017	90
DCA - 8 Soft Infrastructure - Mandogalup			-		-							
DCA - 9 Soft Infrastructure - Wandl/Anketell			3,309,551		3,309,551	2.53%	27,528.21	NAB	AA	26/09/2017	24/01/2018	120
DCA - 9 Soft Infrastructure - Wandl/Anketell - TD2373373			3,309,551		3,309,551	2.50%	20,628.03	NAB	AA	6/09/2017	6/12/2017	91
DCA - 9 Soft Infrastructure - Wandl/Anketell - TD2373373			3,309,551		3,309,551	2.30%	25,025.65	BEN	A	30/08/2017	28/12/2017	120
DCA - 10 Soft Infrastructure - Casuarina/Anketell			-		-							
DCA - 11 Soft Infrastructure - Wellard East			4,374,577		4,374,577	2.38%	34,229.57	CBA	AA	24/08/2017	22/12/2017	120
DCA - 12 Soft Infrastructure - Wellard West - TD4627779			6,297,345		6,297,345	2.45%	50,723.82	BWA	AA	31/08/2017	29/12/2017	120
DCA - 13 Soft Infrastructure - Bertram			288,108		288,108	2.43%	1,726.29	NAB	AA	15/08/2017	13/11/2017	90
DCA - 14 Soft Infrastructure - Wellard/Leda			367,092		367,092	2.43%	2,199.54	NAB	AA	15/08/2017	13/11/2017	90
DCA - 15 Soft Infrastructure - Townsite - TD97-485-0572			161,124		161,124	2.43%	965.42	NAB	AA	15/08/2017	13/11/2017	90
Sub-total - Reserve Funds Investments (Developer Contributions)		-	28,243,288	-	28,243,288		216,200.83					
Total		18,710,239	49,419,527	2,788,244	70,918,010		1,029,040					
Less Trust Bank				2,788,244	2,788,244							
Total Municipal Controlled Funds		18,710,239	49,419,527	-	68,129,766		1,029,040					
Key:												
AMP Bank	AMP	Beyond Bank	BEY	ECU Australia	ECU	Police Credit Union	PCU					
ANZ Bank	ANZ	Bank of Queensland	BOQ	Goldfields Money	GOLD	Rural Bank	RUR					
Auswide Credit Society	AUS	Bank of Sydney	BOS	ME Bank	ME	Suncorp Bank	SUN					
Bananacoast Community Credit Union	BCU	Bankwest	BWA	MyState Bank	MYS	Westpac Bank	WBC					
Bendigo Bank	BEN	Commonwealth Bank Australia	CBA	National Australia Bank	NAB	City of Kwinana Petty Cash	PC					

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 4(a): Cash and Investments - Compliance with Investment Policy

Portfolio Credit Risk	Funds Held	Actual at Period End	Limit per Policy
AAA & Bendigo Bank Kwinana Community Branch	5,309,551	7%	100%
AA	49,457,647	70%	100%
A	6,000,000	8%	60%
BBB	6,201,642	9%	20%
Unrated	4,000,000	6%	20%
Petty Cash	4,950	0%	N/A

Counterparty Credit Risk	Funds Held	Actual at Period End	Limit per Policy
AMP (A)	3,000,000	4%	25%
ANZ (AA)	1,042	0%	45%
AUS (BBB)	2,000,000	3%	10%
BCU (UR)	1,000,000	1%	#N/A
BEN (AAA)	5,309,551	7%	45%
BEY (BBB)	3,000,000	4%	10%
BOQ (A)	2,000,000	3%	25%
BOS (UR)	1,000,000	1%	#N/A
BWA (AA)	7,297,345	10%	45%
CBA (AA)	19,715,266	28%	45%
ME (BBB)	201,642	0%	10%
MYS (BBB)	1,000,000	1%	10%
NAB (AA)	18,443,994	26%	45%
PC (UR)	4,950	0%	#N/A
PCU (UR)	1,000,000	1%	#N/A
RIM (UR)	1,000,000	1%	#N/A
SUN (A)	1,000,000	1%	25%
WBC (AA)	4,000,000	6%	45%

Comments - Investment Policy Compliance

During September the City's investments were invested in line with Council Policy - Investments. With the recent review of the Council Policy, there are still investments that are un-rated (UR) by the Standard and Poors (S&P) that sit outside the new risk management framework, however as these investments mature they will be reinvested in accordance with the updated policy. The updated policy accounts for this transition period.

5.5.1 Portfolio Credit Framework

To control the credit quality on the investment portfolio, the following credit framework limits the percentage of the portfolio exposed to any particular credit rating category.

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum for category %
AAA and Bendigo Bank Kwinana Community Branch	A-1+ and Bendigo Bank Kwinana Community Branch	100%
AA	A-1+	100%
A	A-1	60%
BBB	A-2	20%

If any of the investments within the portfolio are subject to a credit rating downgrade such that the portfolio credit percentages are no longer compliant with the Investment Policy, or there is a review of this policy, the investment will be divested as soon as practicable.

5.5.2 Counterparty Credit Framework

Exposure to an individual counterparty/institution will be restricted by its credit rating so that single entity exposure is limited, as detailed in the table below:

S&P Long Term Rating	S&P Short Term Rating	Direct Investment Maximum for category %
AAA and Bendigo Bank Kwinana Community Branch	A-1+ and Bendigo Bank Kwinana Community Branch	45%
AA	A-1+	45%
A	A-1	25%
BBB	A-2	10%

If any of the investments within the portfolio are subject to a credit rating downgrade such that the portfolio credit percentages are no longer compliant with the Investment Policy, or there is a review of this policy, the investment will be divested as soon as practicable.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 5: Budget Amendments

Amendments to original budget since budget adoption. Surplus/(Deficit)

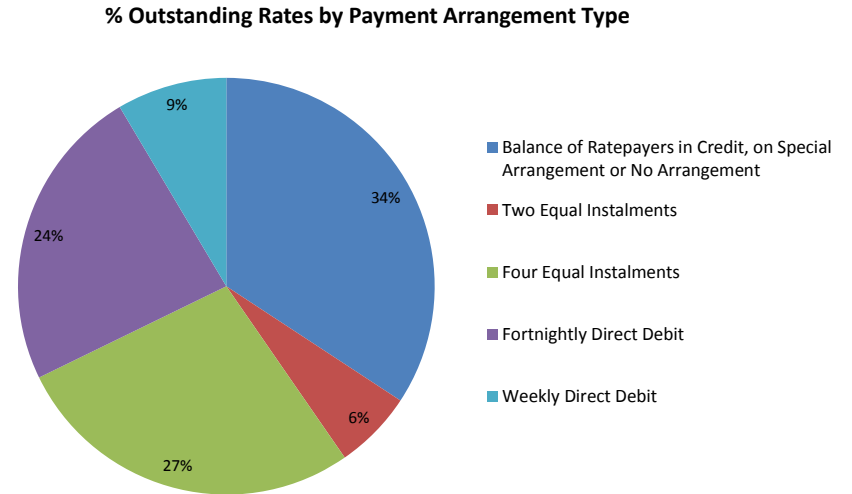
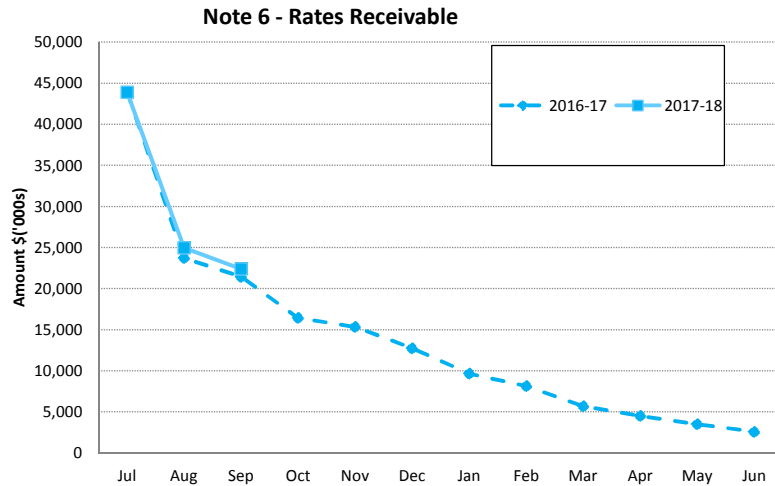
GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Surplus/(Deficit)				0
	Permanent Changes						
W12648.585.60	Refund of Changeover fee paid for change to 360L recycling bin:	09/08/17 - 566	Operating Expenses			(29,050)	(29,050)
W12648.9506.06	Refund of Changeover fee paid for change to 360L recycling bins from Refuse Reserve	09/08/17 - 566	Non Cash Item	29,050			0
W12520.8000.60	Second Stage of local sporting ground Wellard/Bertram	09/08/17 - 566	Capital Expenses			(348,650)	(348,650)
W12521.8000.60	Second Stage of local sporting ground Wellard/Bertram	09/08/17 - 566	Capital Expenses			(128,250)	(476,900)
W12520.8562.06	Second Stage of local sporting ground Wellard/Bertram - Future Community Infrastructure Reserve	09/08/17 - 566	Non Cash Item	348,650			(128,250)
W12521.8562.06	Second Stage of local sporting ground Wellard/Bertram - Future Community Infrastructure Reserve	09/08/17 - 566	Non Cash Item	128,250			0
400104.1115.60	Increase in change for metropolitan library courier service	07/09/17 - INT	Operating Expenses			(2,585)	(2,585)
400104.1106.60	Increase in change for metropolitan library courier service	07/09/17 - INT	Operating Expenses		2,585		0
W12516.8000.60	Change of description on Capital Buildings work order from Sloans	13/09/17 - 589	Capital Expenses			(40,000)	(40,000)
W12516.8000.60	Reserve toilets to Smirks Cottage accessible toilets	13/09/17 - 589	Capital Expenses		40,000		0
W12721.8000.60	Transfer in savings in Facilities Management salaries to Darius Well reception safety modification:	13/09/17 - 589	Operating Expenses		5,000		5,000
400481.1031.50	Building Expenses for Darius Wells reception safety modification:	13/09/17 - 589	Operating Expenses			(5,000)	0
W12558.8000.60	Challenger Avenue drainage will be completed by developer so project budget and additional amounts from various infrastructure capital projects to be transferred to Rollings Crescent for drainage upgrade which is the next drainage project priority.	27/09/17 - 598	Capital Expenses			(155,000)	(155,000)
W12558.8000.60	Challenger Avenue drainage will be completed by developer so project budget and additional amounts from various infrastructure capital projects to be transferred to Rollings Crescent for drainage upgrade which is the next drainage project priority.	27/09/17 - 598	Capital Expenses		120,000		(35,000)
W12560.8000.60	Challenger Avenue drainage will be completed by developer so project budget and additional amounts from various infrastructure capital projects to be transferred to Rollings Crescent for drainage upgrade which is the next drainage project priority.	27/09/17 - 598	Capital Expenses		9,000		(26,000)
W12562.8000.60	Challenger Avenue drainage will be completed by developer so project budget and additional amounts from various infrastructure capital projects to be transferred to Rollings Crescent for drainage upgrade which is the next drainage project priority.	27/09/17 - 598	Capital Expenses		18,000		(8,000)
W12564.8000.60	Challenger Avenue drainage will be completed by developer so project budget and additional amounts from various infrastructure capital projects to be transferred to Rollings Crescent for drainage upgrade which is the next drainage project priority.	27/09/17 - 598	Capital Expenses		8,000		0
W12477.8000.60	To replace the existing tip truck like for like, the budget amount is required to be increased. This is to be funded from the Asset Replacement Reserve.	27/09/17 - 598	Capital Expenses			(27,000)	(27,000)
W12477.8501.06	To replace the existing tip truck like for like, the budget amount is required to be increased. This is to be funded from the Asset Replacement Reserve.	27/09/17 - 598	Non Cash Item	27,000			0
W5584.601.60	Transfer from Building Construction capital contingency to Depot operational expenses for hire of transportable for the provision of temporary office space for the relocation of the Building Maintenance team to the Operations Depot	27/09/17 - 598	Operating Expenses			(14,000)	(14,000)
W12533.8000.60	Transfer from Building Construction capital contingency to Depot operational expenses for hire of transportable for the provision of temporary office space for the relocation of the Building Maintenance team to the Operations Depot	27/09/17 - 598	Capital Expenses		14,000		0
							0
				532,950	216,585	(749,535)	0

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 6: Receivables - Rates

Receivables - Rates Receivable	30 Sep 2017	30 June 2017
	\$	\$
Opening Arrears Previous Years	2,616,983	2,179,452
Levied this year	46,074,338	46,344,239
Less Collections to date	(26,316,722)	(45,906,707)
Equals Current Outstanding	22,374,599	2,616,983
Net Rates & Charges Collectable	22,374,599	2,616,983
% Outstanding	45.95%	5.39%

Outstanding Rates by Payment Arrangement Type	30 Sep 2017	
	\$	%
Balance of Ratepayers in Credit, on Special Arrangement or No Arrangement	7,665,398	34.26%
Two Equal Instalments	1,365,175	6.10%
Four Equal Instalments	6,132,547	27.41%
Fortnightly Direct Debit	5,300,719	23.69%
Weekly Direct Debit	1,910,760	8.54%
	22,374,599	100%



CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

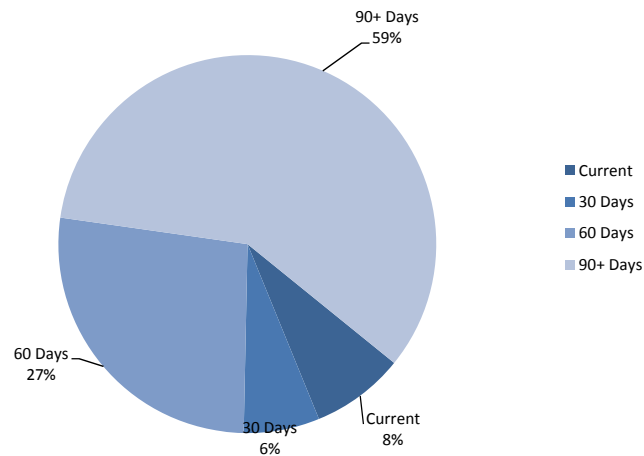
Note 6(a): Receivables - General

Receivables - General

	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Sundry Debtors	41,185	33,581	138,924	302,361	516,050
Infringements Register	3,850	2,350	4,525	119,550	130,275
Total Receivables General Outstanding					646,325

Amounts shown above include GST (where applicable)

Note 6(a) - Accounts Receivable - General



Sundry Debtors Outstanding Over 90 Days Exceeding \$1,000

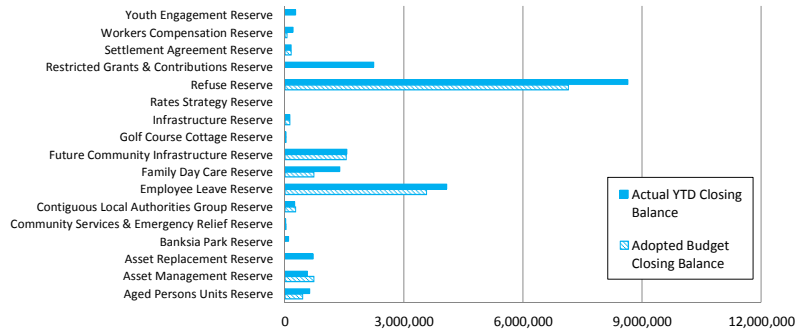
Debtor #	Description	Status	\$
4000	160 x Gym Passes and 97 Pool Passes	Recquatic to follow up with Debtor	1,497
3884	Removal of abandoned vehicle	\$40 per fortnight payment arrangement	3,035
3922	Verge clean up costs	No payments received, debt collection process to commence	1,090
198	Use of City of Kwinana labour and plant for fire mitigation	Raised in error - memo for write-off to be submitted	2,459
519	Rent - Darius Well	Finance Officer to complete reconciliation and follow up with Debtor	1,228
854	Rent - Parmelia House	Finance Officer to complete reconciliation and follow up with Debtor	1,454
897	Lease and Outgoings - Carpark	Liaison with Debtor in progress	112,183
1151	Rent - Budden Way	Finance Officer to complete reconciliation and follow up with Debtor	1,841
3184	Rent and Outgoings - Leda Hall	Finance Officer to complete reconciliation and follow up with Debtor	1,158
3620	Rent and Outgoings - Zone	Finance Officer to complete reconciliation and follow up with Debtor	1,257
1825	Court awarded fines and costs	No payment received since July 2010, debt collection process to recommence	3,380
2434	Court imposed fine for breach of Planning & Development Act	\$100 per fortnight payment arrangement by Direct Debit	1,180
2442	Court imposed fine	No payments received, debt collection process to commence	5,732
2535	Dog attack prosecution costs	Regular payments ceased in 2015, debt collection process to recommence	6,444
2549	Pool prosecution	No payments received, debt collection process to commence	1,400
2726	Planning and Development Act prosecution	Regular payments ceased in December 2016, debt collection process to recommence	23,144
3274	Dog attack prosecution costs	Debtor making regular payments of \$20	1,232
3321	Dog fines and prosecution costs	\$25 per fortnight payment arrangement	2,960
3485	Food Act prosecutions	No payments received, debt collection process to commence	13,524
3909	Local Government Act prosecution	No payments received, debt collection process to commence	3,652
3910	Local Government Act prosecution	\$30 per fortnight payment arrangement by Direct Debit	1,812
3936	Prosecution RO 706-709	Debtor making regular payments of \$150 per fortnight	12,902
3953	Local Law prosecution	Debtor making regular payments of \$45 per fortnight	3,679
1703	Banksia Park Fees	Invoice to be paid upon sale of unit	3,042
2428	Banksia Park Fees	Invoice to be paid upon sale of unit	1,014
Total Debtors 90+ days > \$1,000			212,296

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

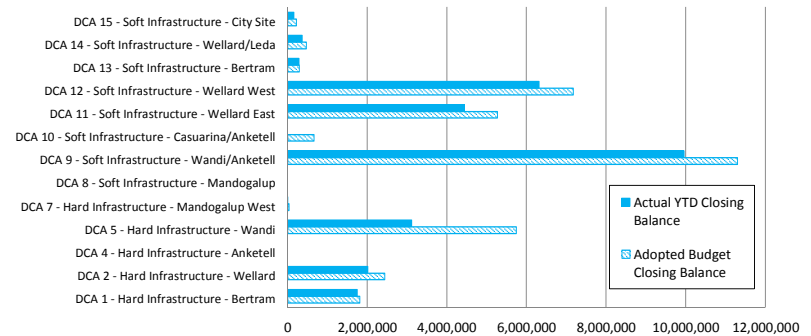
Note 7: Cash Backed Reserve

Reserve	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Current Budget	Current Budget	Current Budget	Current Budget	Actual Opening	Actual Transfers In	Actual Interest	Actual Transfers Out	Actual Closing
	Opening Balance	Transfers In (incl Interest)	Transfers Out	Budget Closing Balance	Opening Balance	Transfers In (incl Interest)	Transfers Out	Budget Closing Balance	Balance	(+)	Earned (+)	(-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Municipal Reserves													
Aged Persons Units Reserve	389,941	279,588	(221,315)	448,214	389,941	279,588	(221,315)	448,214	643,367	0	2,174	(18,448)	627,093
Asset Management Reserve	784,951	22,399	(83,090)	724,260	784,951	22,399	(83,090)	724,260	566,868	0	2,356	0	569,224
Asset Replacement Reserve	213,186	254,814	(468,000)	0	213,186	254,814	(495,000)	(27,000)	595,442	199,809	1,117	(81,808)	714,559
Banksia Park Reserve	107,650	735	(108,385)	0	107,650	735	(108,385)	0	107,840	0	364	(10,029)	98,176
Community Services & Emergency Relief Reserve	25,966	611	0	26,577	25,966	611	0	26,577	26,059	0	88	0	26,147
Contiguous Local Authorities Group Reserve	253,161	56,950	(45,000)	265,111	253,161	56,950	(45,000)	265,111	239,215	7,892	808	(3,690)	244,225
Employee Leave Reserve	4,100,853	0	(539,162)	3,561,691	4,100,853	0	(539,162)	3,561,691	4,074,338	0	0	0	4,074,338
Family Day Care Reserve	1,446,637	34,023	(751,569)	729,091	1,446,637	34,023	(751,569)	729,091	1,383,877	0	4,887	0	1,388,764
Future Community Infrastructure Reserve	2,013,802	54,784	(527,100)	1,541,486	2,013,802	54,784	(1,004,000)	1,064,586	1,568,683	0	5,300	(8,508)	1,565,475
Golf Course Cottage Reserve	27,167	639	0	27,806	27,167	639	0	27,806	27,264	0	92	0	27,356
Infrastructure Reserve	122,859	2,889	0	125,748	122,859	2,889	0	125,748	128,213	0	433	0	128,646
Rates Strategy Reserve	819,692	0	(819,692)	0	819,692	0	(819,692)	0	819,692	0	0	(819,692)	0
Refuse Reserve	8,606,073	202,401	(1,667,704)	7,140,770	8,606,073	202,401	(1,696,754)	7,111,720	8,636,810	0	29,178	(21,753)	8,644,238
Restricted Grants & Contributions Reserve	1,297,522	0	(1,297,522)	0	1,297,522	0	(1,297,522)	0	2,644,454	0	0	(404,413)	2,240,041
Settlement Agreement Reserve	157,743	0	0	157,743	157,743	0	0	157,743	157,743	0	0	0	157,743
Workers Compensation Reserve	342,176	0	(289,544)	52,632	342,176	0	(289,544)	52,632	210,503	0	0	0	210,503
Youth Engagement Reserve	270,000	0	(270,000)	0	270,000	0	(270,000)	0	270,000	0	0	0	270,000
Sub-Total Municipal Reserves	20,979,379	909,833	(7,088,083)	14,801,129	20,979,379	909,833	(7,621,033)	14,268,179	22,100,369	207,701	46,797	(1,368,341)	20,986,525
Developer Contribution Reserves													
DCA 1 - Hard Infrastructure - Bertram	1,738,315	489,830	(414,093)	1,814,052	1,738,315	489,830	(414,093)	1,814,052	1,743,836	0	5,891	0	1,749,728
DCA 2 - Hard Infrastructure - Wellard	1,953,717	487,102	0	2,440,819	1,953,717	487,102	0	2,440,819	1,969,898	36,864	6,655	0	2,013,417
DCA 4 - Hard Infrastructure - Anketell	0	0	0	0	0	0	0	0	0	0	0	0	0
DCA 5 - Hard Infrastructure - Wandii	3,079,247	2,662,656	0	5,741,903	3,079,247	2,662,656	0	5,741,903	3,104,086	0	10,487	0	3,114,573
DCA 7 - Hard Infrastructure - Mandogalup West	8,537	27,097	0	35,634	8,537	27,097	0	35,634	8,567	0	29	0	8,596
DCA 8 - Soft Infrastructure - Mandogalup	0	0	0	0	0	0	0	0	0	0	0	0	0
DCA 9 - Soft Infrastructure - Wandii/Anketell	9,893,320	1,895,119	(488,318)	11,300,121	9,893,320	1,895,119	(488,318)	11,300,121	9,928,654	0	33,543	0	9,962,197
DCA 10 - Soft Infrastructure - Casuarina/Anketell	0	666,609	(7,117)	659,492	0	666,609	(7,117)	659,492	0	0	0	0	0
DCA 11 - Soft Infrastructure - Wellard East	4,323,240	958,816	(9,724)	5,272,332	4,323,240	958,816	(9,724)	5,272,332	4,374,577	59,136	14,779	(1,702)	4,446,791
DCA 12 - Soft Infrastructure - Wellard West	6,274,935	914,116	(15,637)	7,173,414	6,274,935	914,116	(15,637)	7,173,414	6,297,345	0	21,275	0	6,318,619
DCA 13 - Soft Infrastructure - Bertram	287,083	6,750	0	293,833	287,083	6,750	0	293,833	288,108	0	973	0	289,081
DCA 14 - Soft Infrastructure - Wellard/Leda	359,161	117,719	(6,704)	470,176	359,161	117,719	(6,704)	470,176	367,092	0	1,240	0	368,332
DCA 15 - Soft Infrastructure - City Site	160,443	61,328	(4,190)	217,581	160,443	61,328	(4,190)	217,581	161,124	0	544	0	161,668
Sub-Total Developer Contribution Reserves	28,077,998	8,287,142	(945,783)	35,419,357	28,077,998	8,287,142	(945,783)	35,419,357	28,243,288	96,000	95,416	(1,702)	28,433,002
Total Reserves	49,057,377	9,196,975	(8,033,866)	50,220,486	49,057,377	9,196,975	(8,566,816)	49,687,536	50,343,657	303,701	142,213	(1,370,043)	49,419,527

Municipal Reserves - Year To Date Reserve Balance to End of Year Estimate



Developer Contribution Reserves - Year To Date Reserve Balance to End of Year Estimate



CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 8: Disposal of Assets

Asset Number	Asset Description	YTD Actual				Budget			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Motor Vehicles									
5596	Toyota Aurion Sportivo 3.5L Auto - Motor Vehicle - Dispose 1ENV377 (PL420)	0	0			26,170	15,000	0	(11,170)
5591	Holden Colorado LTZ 4x4 Auto - Motor Vehicle - Dispose 1EOB725 (PL421)	34,188	28,236		(5,952)	33,279	25,000	0	(8,279)
5827	Toyota Kluger AWD V6 - Motor Vehicle - 1EWF500 (PL466)	0	0			31,459	28,000	0	(3,459)
5605	Holden VF Evoke V6 Sportswagon - Motor Vehicle - Dispose 1EOB748 (PL422)	0	0			17,639	15,000	0	(2,639)
5630	Holden Colorado 7 4x4 LTZ - Motor Vehicle - Dispose 1EOX941 (PL425)	0	0			26,223	20,000	0	(6,223)
5600	Holden Colorado 7 4x4 LTZ - Motor Vehicle - Dispose 1EOO657 (PL430)	26,950	25,055		(1,896)	26,223	20,000	0	(6,223)
5604	Toyota Camry Altise 2.5L Sedan - Motor Vehicle - Dispose 1ENM243 (PL423)	0	0			14,243	15,000	757	0
5601	Holden Colorado 4x4 Crew Cab - Motor Vehicle - Dispose KWN1955 (PL424)	26,899	20,964		(5,936)	26,223	20,000	0	(6,223)
5648	Ford Ranger 4x4 PU XL - Motor Vehicle - Dispose KWN1946 (PL426)	0	0			22,112	20,000	0	(2,112)
5602	Holden Colorado 4 x4 Crew Cab - Motor Vehicle - Dispose KWN1953 (PL427)	0	0			26,223	20,000	0	(6,223)
5592	Holden Colorado 4 x4 Crew Cab Ute - Motor Vehicle - Dispose KWN1952 (PL428)	0	0			26,223	20,000	0	(6,223)
5043	Ford Ranger PX XL 4x4 Dual Cab - Motor Vehicle - Dispose KWN1817 (PL410)	0	0			24,105	20,000	0	(4,105)
5598	Holden Colorado 4x4 Crew Cab - Motor Vehicle - Dispose KWN1958 (PL433)	0	0			26,223	20,000	0	(6,223)
5622	Volkswagen Amarok Tdi Dual Cab - Motor Vehicle - Dispose KWN2000 (PL436)	0	0			31,590	20,000	0	(11,590)
4616	Ford Ranger PX XL 4x4 Dual Cab - Motor Vehicle - Dispose KWN1820 (PL385)	20,932	23,691	2,759		0	0	0	0
4600	Volkswagen Amarok Tdi Dual Cab - Motor Vehicle - Dispose KWN1893 (PL386)	27,562	16,825		(10,737)	0	0	0	0
4601	Volkswagen Amarok Tdi Dual Cab - Motor Vehicle - Dispose KWN1984	27,302	18,643		(8,659)	0	0	0	0
Plant & Equipment									
3287	2009 Hino 14T Tip Truck - Dispose KWN1761 (PL252)	0	0			81,808	80,000	0	(1,808)
3481	Mitsubishi Fuso Tip Truck - Dispose KWN1779 (PL289)	0	0			31,884	25,000	0	(6,884)
3075	Volvo L70F Loader - Dispose KWN624 (PL223)	0	0			92,795	80,000	0	(12,795)
5068	Mower Toro GM7200 - Dispose 1EJI080 (PL415)	0	0			16,112	4,000	0	(12,112)
4591	Mower Toro Zero Turn Grandmaster Ride on - Dispose 1EDW556 (PL390)	0	0			9,501	4,000	0	(5,501)
5624	Kubota Tractor 33HP & Slasher - Dispose 1EPN009 (PL441)	0	0			10,885	8,000	0	(2,885)
4602	Hino 500 Tip Truck 4x4 Truck - Dispose KWN1915 (PL391)	0	0			103,812	95,000	0	(8,812)
3187	Vermeer Wood Chipper - Dispose Sale 1TKV850 (PL253)	0	0			19,011	25,000	5,989	
2434	Volvo 710 Vhp Grader - Dispose KWN623 (PL49)	0	0			74,659	60,000	0	(14,659)
		163,833	133,414	2,759	(33,179)	798,399	659,000	6,746	(146,145)
Net Profit/(Loss)					(30,419)	(139,399)			

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 9: Rating Information	YTD Actual							Budget					
	Rate in	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue
	\$		\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
RATE TYPE													
Differential General Rate													
Gross Rental Value (GRV)													
Improved Residential	0.07351	12,684	221,479,968	16,223,658	57,338	16,894	16,297,889	12,635	220,699,968	16,223,658	850,000	-	17,073,658
Vacant Residential	0.15769	555	8,636,370	1,385,002	(23,133)	(1,252)	1,360,617	469	8,783,070	1,385,002	-	-	1,385,002
Improved Special Residential	0.06515	809	19,278,791	1,256,014	-	-	1,256,014	808	19,278,791	1,256,013	-	-	1,256,013
Light Industrial and Commercial	0.08719	145	23,225,553	2,025,036	-	-	2,025,036	145	23,225,553	2,025,036	-	-	2,025,036
General Industry and Service Commercial	0.08246	336	35,692,132	2,943,173	-	-	2,943,173	336	35,692,132	2,943,173	-	-	2,943,173
Large Scale General Industry and Service Commercial	0.08559	47	47,967,180	4,105,511	-	-	4,105,511	47	47,967,180	4,105,511	-	-	4,105,511
Unimproved Value (UV)													
General Industrial	0.01696	3	121,200,000	2,055,552	-	-	2,055,552	3	121,200,000	2,055,552	-	-	2,055,552
Rural	0.00471	94	97,651,000	459,936	-	-	459,936	79	97,651,000	459,936	-	-	459,936
Mining	0.00817	24	37,766,000	306,710	1,838	4,996	313,544	23	37,541,000	306,710	-	-	306,710
Urban/Urban Deferred	0.00576	140	168,888,000	868,775	104,020	37,762	1,010,557	63	150,829,000	868,775	-	-	868,775
Sub-Totals		14,837	781,784,994	31,629,367	140,063	58,400	31,827,829	14,608	762,867,694	31,629,367	850,000	-	32,479,367
Minimum Payment	\$												
Gross Rental Value (GRV)													
Improved Residential	\$971	1,697	20,389,552	1,646,816	971	-	1,647,787	1,696	20,376,522	1,646,816	-	-	1,646,816
Vacant Residential	\$971	1,071	5,384,355	985,565	9,710	(6,570)	988,705	1,015	5,339,565	985,565	-	-	985,565
Improved Special Residential	\$971	6	84,900	5,826	-	-	5,826	6	84,900	5,826	-	-	5,826
Light Industrial and Commercial	\$1,263	26	267,341	32,838	-	-	32,838	26	267,341	32,838	-	-	32,838
General Industry and Service Commercial	\$1,263	37	318,902	46,731	-	-	46,731	37	318,902	46,731	-	-	46,731
Large Scale General Industry and Service Commercial	\$1,263	0	-	-	-	-	-	0	-	-	-	-	-
Unimproved Value (UV)													
General Industrial	\$1,263	0	-	-	-	-	-	0	-	-	-	-	-
Rural	\$971	9	1,071,000	8,739	-	-	8,739	9	1,071,000	8,739	-	-	8,739
Mining	\$1,263	15	27,673	16,419	-	-	16,419	13	28,647	16,419	-	-	16,419
Urban/Urban Deferred	\$1,263	16	2,451,600	17,682	2,526	1,512	21,720	14	2,051,600	17,682	-	-	17,682
Sub-Totals		2,877	29,995,323	2,760,616	13,207	(5,058)	2,768,765	2,816	29,538,477	2,760,616	-	-	2,760,616
		17,714	811,780,317	34,389,983	153,270	53,341	34,596,594	17,424	792,406,171	34,389,983	850,000	-	35,239,983
Concession							-						-
Amount from General Rates							34,596,594						35,239,983
Ex-Gratia Rates							-						-
Specified Area Rates							-						-
Totals							34,596,594						35,239,983

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 10: Information on Borrowings

(a) Debenture Repayments

Particulars	01 Jul 2017	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Original Budget	Actual	Original Budget	Actual	Original Budget	Actual	Original Budget
		\$		\$	\$	\$	\$	\$	\$
Governance									
Loan 99 - Administration Office Renovations	845,987	0		0	84,414	845,987	761,573	(867)	57,237
Loan 107 - Administration / Chambers Building Refurbishment	0	0	2,897,000	0	0	0	2,897,000	0	0
Education & Welfare									
Loan 96 - Youth Specific Space	171,398	0		0	23,558	171,398	147,840	(458)	13,606
Loan 100 - Youth Specific Space	1,521,312	0		0	0	1,521,312	1,521,312	(1,165)	81,250
Recreation and Culture									
Loan 94 - Wellard Sports Pavilion	248,482	0		0	43,658	248,482	204,824	(2,499)	16,802
Loan 95 - Orelia Oval Pavilion	411,355	0		0	56,540	411,355	354,815	(1,100)	32,655
Loan 97 - Orelia Oval Pavilion Extension	1,871,923	0		0	186,785	1,871,923	1,685,138	(1,918)	126,648
Loan 102 - Library & Resource Centre	7,421,567	0		0	0	7,421,567	7,421,567	(5,524)	386,720
Loan 104 - Recquatic Refurbishment	3,350,000	0		0	0	3,350,000	3,350,000	(1,853)	135,675
Loan 105 - Bertram Community Centre	1,296,840	0		0	0	1,296,840	1,296,840	10,079	50,827
Loan 106 - Destination Park - Calista	1,609,695	0		0	93,163	1,609,695	1,516,532	(967)	49,819
Transport									
Loan 98 - Streetscape Beautification	1,142,081	0		0	113,959	1,142,081	1,028,122	(1,170)	77,270
Loan 101 - City Centre Redevelopment	2,500,000	0		0	0	2,500,000	2,500,000	14,766	61,750
Self Supporting Loans									
Recreation and Culture									
Loan 103B - Golf Club Refurbishment	298,494	0		0	15,645	298,494	282,849	(650)	11,506
	22,689,134	0	2,897,000	0	617,722	22,689,134	24,968,412	6,675	1,101,765

Negative interest expense amounts relate to the reversal of accrued interest in 2016/17.

(b) New Debentures

No new debentures were raised during the reporting period.

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 September 2017

Note 11: Trust Fund































Funds held at balance date over which the City has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2017	Amount Received	Amount Paid	Closing Balance 30 Sep 2017
	\$	\$	\$	\$
Hall Security Bonds	55,341	8,100	0	63,441
Footpath & Kerbing Security Deposits	857,177	0	(31,456)	825,721
Sports Forfeiture Security Deposits	200	0	0	200
Bus Hire Security Deposits	3,000	500	0	3,500
Demolition Security Deposits	16,334	0	(3,256)	13,078
Miscellaneous Deposits	70,351	2,500	0	72,851
Footpath Construction Bonds	2,000	0	0	2,000
Land Subdivision Bonds	506,810	0	(45,822)	460,988
Road Maintenance Bonds	293,234	0	0	293,234
Landscaping Subdivision Bonds	125,315	0	0	125,315
Planning Advertising Bonds	250	0	(250)	0
Mortimer Road - Community Trust	10,421	0	0	10,421
ATU Landscaping Bonds	3,168	0	0	3,168
Landscaping Development Bonds	56,822	0	0	56,822
Subdivision Handrails	15,395	0	0	15,395
APU Security Bonds	16,462	0	(940)	15,522
Councillor Nomination Deposits	0	1,360	0	1,360
DCA 5 Contingency Bonds	729,967	0	0	729,967
Contiguous Local Authorities Group (CLAG)	200	0	0	200
Public Open Space Cash In Lieu	49,608	45,453	0	95,061
	2,812,054	57,913	(81,724)	2,788,243

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ended 30 September 2017

Note 12: Capital Acquisitions

Assets	Account	YTD Actual			Budget			
		New/Upgrade	Renewal	Total YTD	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$		\$	\$
 Level of completion indicator, please see table at the end of this note for further detail.								
Buildings								
 Adventure Park - Calista Oval - Building Renewal	00012578	0	0	0	100,000	100,000	0	0
 Sloan's Cottage - conservation works	00012511	0	0	0	5,000	5,000	0	0
 Smirk's Cottage - conservation works	00012512	0	0	0	5,000	5,000	0	0
 Wheatfield Cottage - conservation works	00012513	0	0	0	15,000	15,000	0	0
 Zone Youth Centre - repaint external walls	00012514	0	0	0	20,000	20,000	0	0
 Revolving Energy Fund	00012515	0	0	0	35,000	35,000	0	0
 Sloan Reserve Toilets	00012516	0	0	0	40,000	0	0	0
 Smirks Cottage Accessible Reserve Toilets	00012516	0	0	0	0	40,000	0	0
 Youth Outdoor Space - Public Art	00012517	14,739	0	14,739	26,500	26,500	26,500	11,761
 Kwinana Bowling Club shed replacement	00012518	0	0	0	18,000	18,000	0	0
 CFWD Dist B - DCA 13 - Local Sporting Ground with Community Sports	00012520	0	0	0	385,350	734,000	0	0
 CFWD Dist C - DCA14 - Local Sporting Ground with pavilion extension	00012521	1,300	0	1,300	141,750	270,000	0	(1,300)
 CFWD Signage - update signage from Town to City	00012522	0	0	0	110,000	110,000	0	0
 Administration Building (existing) Building renewals	00012526	0	0	0	2,897,000	2,897,000	0	0
 Banksia Park - Bollard/Light replacement	00012527	0	0	0	6,400	6,400	0	0
 Banksia Park - Clubhouse kitchen - cabinet replacement	00012528	0	0	0	15,000	15,000	0	0
 Banksia Park - Clubhouse - replace wooden framed door	00012529	0	0	0	2,500	2,500	0	0
 Banksia Park - External Painting - 5 year program	00012530	0	0	0	20,000	20,000	0	0
 Business Incubator - replacement of split system air conditioners	00012531	0	0	0	15,000	15,000	0	0
 Wellard Pavilion Air Conditioning	00012519	0	0	0	11,000	11,000	0	0
 Kwinana Out of School Care - replace air conditioners	00012532	0	0	0	15,000	15,000	0	0
 Contingency (covers all unforeseen breakdowns and requests)	00012533	0	7,606	7,606	100,000	86,000	23,499	15,893
 Callistemon Court APU - new garage block	00012534	0	0	0	40,000	40,000	0	0
 Callistemon Court APU - carpet replacement	00012535	0	0	0	10,000	10,000	0	0
 Callistemon Court APU - External Painting - 5 year program	00012536	0	0	0	20,000	20,000	0	0
 CFWD Callistemon Court APU - Construction/installation of new footpath and letterbox	00012537	0	0	0	10,000	10,000	0	0
 Out of School Care - 2 Budden Way - Renewal of fence	00012538	0	0	0	20,000	20,000	0	0
 New Operations Centre	00012539	0	0	0	100,000	100,000	0	0
 Bright Futures Family Day Care building to replace playroom, kitchenette and toy library	00012540	0	0	0	650,000	650,000	0	0
Buildings Total		16,039	7,606	23,645	4,833,500	5,296,400	49,999	26,354

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ended 30 September 2017

Note 12: Capital Acquisitions

Assets	Account	YTD Actual			Budget			
		New/Upgrade	Renewal	Total YTD	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$	\$	\$	\$
Plant, Furniture and Equipment								
Furniture and Equipment								
Banksia Park - replacement of furniture and equipment in the Clubrooms	00012443	0	0	0	5,000	5,000	0	0
Banksia Park - 3 x Rinnai continual Flow HWU	00012444	0	0	0	10,500	10,500	665	665
Banksia Park - 3 x Chef Elevated Oven Replacements	00012445	0	0	0	8,085	8,085	8,085	8,085
Banksia Park - Park Benches	00012446	0	0	0	4,500	4,500	4,500	4,500
Callistemon Court APU - Rinnai continual flow HWS	00012447	0	0	0	14,000	14,000	0	0
Callistemon Court APU - Chef elevated oven replacement	00012448	0	0	0	8,085	8,085	0	0
Darius Wells Library & Resource Centre - Furniture	00012449	0	0	0	1,000	1,000	0	0
John Wellard Community Centre - Furniture	00012450	0	0	0	2,000	2,000	0	0
William Bertram community Centre - Furniture	00012451	0	0	0	2,000	2,000	0	0
Library - Data projector & screen	00012452	0	0	0	5,000	5,000	5,000	5,000
Library - F & E Renewal	00012453	0	0	0	5,500	5,500	5,500	5,500
Office Furniture - furniture for new staff/staff relocations	00012454	0	0	0	12,000	12,000	12,000	12,000
Recquatic - Administration - Office Chairs	00012455	0	0	0	1,000	1,000	1,000	1,000
Recquatic - Administration - Staffroom fridge	00012456	0	0	0	1,000	1,000	0	0
Recquatic - Administration - Staffroom TV	00012457	0	0	0	500	500	500	500
Recquatic - Aquatics - Blanket buddy	00012458	0	0	0	8,000	8,000	0	0
Recquatic - Aquatics - Disability hoist 25 metre pool	00012459	0	0	0	6,000	6,000	0	0
Recquatic - Aquatics - Defibrillator	00012460	0	0	0	3,000	3,000	0	0
Recquatic - Multi Purpose room - Mirrors	00012461	0	0	0	3,000	3,000	0	0
Recquatic - Cafe - Tables	00012462	0	0	0	2,000	2,000	0	0
Recquatic - Health & Fitness - New program equipment cost & replacement	00012463	0	0	0	2,500	2,500	0	0
Recquatic - Vacation Care/Grèche - Play Equipment	00012464	0	0	0	2,000	2,000	0	0
Youth Centre - Zone - Lounge entrance renovation	00012465	0	0	0	10,000	10,000	0	0
Defibrillators for City Facilities - Thomas Kelly. Orelia & one TBC	00012466	0	0	0	10,500	10,500	0	0
Diesel Generator for Computer Room	00012490	0	0	0	4,000	4,000	0	0
Computing Equipment								
iPhones	00012467	0	0	0	20,000	20,000	0	0
Self Check Touchscreen Computer & Workstation	00012468	0	0	0	11,000	11,000	0	0
Fibre Link to the Skate Park and Adventure Park	00012471	38,178	0	38,178	40,000	40,000	40,000	1,822
AV Equipment - Projector Replacement	00012469	0	0	0	30,000	30,000	0	0
Backup/DR Software	00012473	0	0	0	3,750	3,750	0	0
VM Software	00012474	0	0	0	5,400	5,400	0	0
CFWD Various ICT Equipment for Strategic Information Technology Plan	00012472	(790)	0	(790)	146,850	146,850	90,000	90,790

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ended 30 September 2017

Note 12: Capital Acquisitions

Assets	Account	YTD Actual			Budget			
		New/Upgrade	Renewal	Total YTD	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$	\$	\$	\$
Plant and Equipment								
Depot - Minor Plant	00012475	0	0	0	25,000	25,000	0	0
Depot - Purchase of New Tip Truck - New Plant 527 - (Sale KWN1761)	00012476	0	0	0	195,000	195,000	0	0
Depot - Purchase of New Tip Truck - New Plant 528 - (Sale KWN1779)	00012477	0	0	0	85,000	112,000	0	0
Depot - Purchase of New Loader - New Plant 529 - (Sale KWN624)	00012478	0	0	0	270,000	270,000	0	0
Depot - Purchase of New Ride on Mower - New Plant 530	00012479	0	0	0	32,000	32,000	0	0
Depot - Purchase of New Ride on Mower - New Plant 532	00012480	0	0	0	32,000	32,000	0	0
Depot - Purchase of New Out-front ride on Mower - New Plant 531	00012481	0	0	0	30,000	30,000	30,000	30,000
NAMS Tools	00012485	0	0	0	5,000	5,000	2,000	2,000
Recquatic - Aquatics - Automatic pool cleaner	00012486	0	0	0	5,000	5,000	5,000	5,000
Recquatic - Aquatics - Lane Rope (10)	00012487	0	0	0	8,000	8,000	0	0
Recquatic - Aquatics - Pool Inflatable Device	00012488	0	0	0	15,000	15,000	15,000	15,000
Recquatic - Swim School - Swim Platform	00012489	0	0	0	2,400	2,400	0	0
CFWD Facilities - Soft fall tester	00012491	0	0	0	15,000	15,000	15,000	15,000
CFWD Speed Alert Mobile Trailer for Driver Speed Education	00012492	0	0	0	26,290	26,290	26,290	26,290
Computer Mounting Systems for City Assist Vehicles (KWN2061, KWN 2063, KWN2000,	00012493	0	0	0	9,091	9,091	0	0
CFWD Fixed Variable Community Notice Board	00012494	0	0	0	70,000	70,000	0	0
Motor Vehicles								
Director City Living - Purchase & Sale - Sale 1ENV377 PL420	00012495	0	38,884	38,884	56,000	56,000	56,000	17,116
Director Infrastructure - Purchase & Sale - Sale 1EOB725 PL421	00012496	0	0	0	56,000	56,000	56,000	56,000
Manager Marketing - Purchase & Sale - Sale 1EOB748 PL422	00012497	0	38,584	38,584	41,000	41,000	41,000	2,416
Manager Engineering - Purchase & Sale - Sale 1EOX941 PL425	00012498	0	0	0	41,000	41,000	0	0
Manager Works Depot - Purchase & Sale - Sale 1EOO657 PL430	00012499	0	37,092	37,092	41,000	41,000	41,000	3,908
Building Assets Coordinator - Purchase & Sale - Sale 1ENM243 PL423	00012500	0	0	0	38,000	38,000	38,000	38,000
Compliance Officer - Purchase & Sale - Sale KWN1955 PL424	00012501	0	33,989	33,989	41,000	41,000	41,000	7,011
Development Engineer - Purchase & Sale - Sale KWN1946 PL426	00012502	0	34,379	34,379	41,000	41,000	41,000	6,621
Engineer Designer - Purchase & Sale - Sale KWN1953 PL427	00012503	0	0	0	41,000	41,000	0	0
Project Coordinator - Purchase & Sale - Sale KWN1952 PL428	00012504	0	0	0	41,000	41,000	0	0
Parks Supervisor - Purchase & Sale - Sale KWN1817 PL410	00012505	0	38,737	38,737	41,000	41,000	41,000	2,263
Streetscape Maintenance Officer - Purchase & Sale - Sale KWN1958	00012506	0	33,889	33,889	41,000	41,000	0	(33,889)
Senior Essential Services - Purchase & Sale - Sale KWN2000 PL436	00012507	0	0	0	41,000	41,000	0	0
Chief Executive Officer - Purchase & Sale - Sale 1EWF500 P466	00012508	0	0	0	63,000	63,000	63,000	63,000
Director City Regulation Vehicle - Purchase only - New Plant 511	00012509	0	0	0	56,000	56,000	56,000	56,000
Tree Officer - Purchase only - New Plant 512	00012510	0	0	0	41,000	41,000	0	0
Plant , Furniture and Equipment Total		37,388	255,554	292,942	1,932,951	1,959,951	734,540	441,598

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ended 30 September 2017

























Note 12: Capital Acquisitions

Assets	Account	YTD Actual			Budget			
		New/Upgrade	Renewal	Total YTD	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$		\$	\$
Park and Reserves								
Annual upgrade of parks as per Parks for People strategy - Rogan Park, Bertram small scale skate park, shade sail on play equipment, Honeywood park exercise equipment	00012574	0	28,262	28,262	216,000	216,000	19,768	(8,494)
Bore - current condition 5 cubic & pump replacement	00012575	0	16,280	16,280	75,000	75,000	25,000	8,720
Bore - Forward renewal/replacement as per annual program	00012576	0	0	0	105,000	105,000	0	0
Bowling Club Green replacement	00012577	0	0	0	220,000	220,000	0	0
Calista Oval - Fencing & Bollards replacement	00012579	0	0	0	60,000	60,000	0	0
Sanctuary Drive - Firebreak Construction - Dual Use Path - Limestone	00012580	0	0	0	15,000	15,000	0	0
Goal post renewal	00012581	0	0	0	5,000	5,000	0	0
KIA Tree Planting Program	00012582	0	0	0	130,000	130,000	0	0
Kwinana Adventure Park - Bin Enclosure	00012583	0	0	0	40,000	40,000	0	0
Kwinana Tennis Courts - Fencing	00012584	0	0	0	80,000	80,000	0	0
Park Furniture/Lights	00012585	0	0	0	6,000	6,000	0	0
Street Tree Planting Program - Bertram Stage 1 - 45	00012586	0	0	0	120,000	120,000	0	0
Wells Beach Foreshore Upgrade (Park and Boating Facility)	00012587	0	0	0	466,526	466,526	0	0
Installation of fencing in City Reserves to prevent illegal dumping	00012588	24,876	0	24,876	50,000	50,000	26,000	1,124
Mortimer Road Landscaping	00012589	0	0	0	51,500	51,500	51,500	51,500
Wellard Village Nature Play Park - BBQ	00012590	0	0	0	10,000	10,000	10,000	10,000
Medina Oval - Lighting	00012591	0	0	0	150,000	150,000	0	0
Kwinana Netball Courts - Lighting and Additions	00012592	970	0	970	155,185	155,185	0	(970)
CFWD Thomas Oval Netball Court Renewal	00012593	0	0	0	2,000	2,000	2,000	2,000
Playground Renewal - Gawler Way POS	00012569	0	1,407	1,407	35,000	35,000	0	(1,407)
Playground Renewal - Wells Park	00012570	0	0	0	35,000	35,000	0	0
CFWD Calista Oval Destination Park - Adventure Playground	00012571	0	5,757	5,757	42,232	42,232	42,232	36,475
CFWD Kwinana Outdoor Youth Space KOYS - Skate Park	00012572	0	277,820	277,820	40,000	40,000	40,000	(237,820)
Family Day Care - Playground Equipment and Landscaping behind office	00012573	0	0	0	101,569	101,569	0	0
Parks and Reserves Total		25,846	329,526	355,372	2,211,012	2,211,012	216,500	(138,872)

CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ended 30 September 2017

Note 12: Capital Acquisitions

Assets	Account	YTD Actual			Budget			
		New/Upgrade	Renewal	Total YTD	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$	\$	\$	\$
Roads								
Urban Road Grant Construction								
 Anketell Road (a) - 230m to 430m West of McLaughlan Road	00012541	0	0	0	93,847	93,847	0	0
 Anketell Road (b) - 200m west to 360m east of Abercrombie & west bound	00012542	0	0	0	275,283	275,283	0	0
 Anketell Road (c) - 460m to 1000m east of Abercrombie Road	00012543	0	0	0	119,157	119,157	0	0
 Anketell Road (d) - 300m west of Armstrong to 180m east of Armstrong	00012544	0	0	0	240,252	240,252	0	0
 Cockburn Road - Rockingham to 70m North West of Rockingham Road	00012545	0	0	0	75,348	75,348	0	0
 Gilmore Ave & Wellard Rd to Sloan Drive North & South Bound	00012546	0	0	0	222,008	222,008	0	0
 Ocean Street - Rockingham Road to 100 metres East - Resurfacing	00012547	0	0	0	53,820	53,820	0	0
 Sulphur Road - Roundabout at intersection of Durrant Ave	00012548	0	0	0	45,209	45,209	0	0
Roads to Recovery Grant Construction								
 Beacham Place - Road Upgrade and formalise cul de sac	00012549	0	0	0	95,000	95,000	0	0
 Cockman Way - Road Resurfacing and upgrade including kerb & footpath	00012550	0	0	0	332,000	332,000	0	0
 Dalrymple Drive - resurfacing of various Roundabouts and chicane red laterite	00012551	0	0	0	85,000	85,000	0	0
 Partridge Street - Pavement rehabilitation including cul de sac & footpath	00012552	0	0	0	190,000	190,000	0	0
Municipal Road Construction								
 Minstrell Road Bertram - Removal of Slow Point	00012560	0	0	0	20,000	11,000	0	0
 The Strand & Runnymede Gate intersection - John Wellard Community Centre	00012561	0	0	0	20,000	20,000	0	0
 Beauchamp Loop & Wellard - Installation of Traffic Calming Devices	00012562	0	0	0	35,000	17,000	0	0
 Traffic Calming Devices Repair	00012563	0	418	418	25,000	25,000	0	(418)
 Bingfield Road West & Tucker Street Medina - Installation of Traffic Calming Devices	00012564	0	0	0	40,000	32,000	0	0
 CFWD Bertram Road Dual Carriageway	00012565	0	0	0	81,090	81,090	81,090	81,090
 CFWD Johnson Road realignment roadworks	00012566	0	0	0	491,681	491,681	0	0
 Roads Total		0	418	418	2,539,695	2,504,695	81,090	80,672
Street Lighting								
 Street Lighting	00012554	0	0	0	42,436	42,436	0	0
 Street Lighting Total		0	0	0	42,436	42,436	0	0
Bus Shelter Construction								
 Bus Shelter Construction	00012553	5,551	0	5,551	51,500	51,500	0	(5,551)
 Bus Shelter Construction Total		5,551	0	5,551	51,500	51,500	0	(5,551)

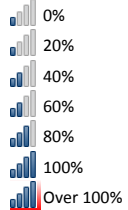
CITY OF KWINANA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ended 30 September 2017

Note 12: Capital Acquisitions

Assets	Account	YTD Actual			Budget			
		New/Upgrade	Renewal	Total YTD	Adopted Annual Budget	Current Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$		\$	\$
Footpath Construction								
Footpath Construction - Mortimer Road	00012555	0	0	0	92,500	92,500	0	0
Footpath Construction - Bertram Road	00012556	0	0	0	87,500	87,500	0	0
Footpath Construction - between Adventure Park and Gilmore Avenue	00012557	0	0	0	130,000	130,000	0	0
Footpath Construction Total		0	0	0	310,000	310,000	0	0
Drainage Construction								
Lot 1 Challenger Ave (Nutrient Stripping Basin) - Transfer of land	00012558	0	0	0	120,000	0	0	0
Rollings Crescent Drainage Upgrade	00012558	0	0	0	0	155,000	0	0
Outfall Drainage nets at various stormwater outlet locations in Leda	00012559	0	0	0	20,000	20,000	0	0
Drainage Construction Total		0	0	0	140,000	175,000	0	0
Car Park Construction								
Medina Oval - Bituminise entrance & Carpark	00012567	0	0	0	141,311	141,311	0	0
CFWD Construction of Carpark at the Skate Park	00012568	160,862	0	160,862	30,000	30,000	30,000	(130,862)
Car Park Construction Total		160,862	0	160,862	171,311	171,311	30,000	(130,862)
Capital Expenditure Total		245,686	593,104	838,790	12,232,405	12,722,305	1,112,129	273,339

Level of Completion Indicators (Percentage YTD Actual to Annual Budget)



16.4 Budget Variations

SUMMARY:

To amend the 2017/2018 budget to reflect various adjustments to the General Ledger with nil effect to the overall budget as detailed below. Due to the nature of these variations, they fall outside the annual budget review.

OFFICER RECOMMENDATION:

That Council approves the required budget variations to the Adopted Budget for 2017/2018 as outlined in the report.

NOTE: AN ABSOLUTE MAJORITY OF COUNCIL IS REQUIRED

DISCUSSION:

ITEM #	LEDGER ACCOUNT	DESCRIPTION	CURRENT BUDGET	INCREASE/ DECREASE	REVISED BUDGET
1	600007.1561	Capital Expense –Roads Summerton Road	Nil	(99,000)	(99,000)
	300137.1003	Capital Revenue –Blackspot Summerton Road	Nil	66,000	66,000
	700022.1813	Transfer from Reserve – Restricted Grants & Contributions	Nil	33,000	33,000
Reason:		<i>Transport Development – Roads to Recovery funds for 2016/2017 received exceeded actual expenditure and is to be allocated to the Summerton Road intersection improvement project in 2017/2018. The additional funds required to complete the Summerton Road project will be funded from the Main Roads Black Spot grant funding.</i>			
2	600016.1002	Capital Expense – Building Construction CCTV Wellard	Nil	(98,967)	(98,967)
	300178.1002	Capital Revenue – Building Construction – WA Police grant State CCTV Strategy	Nil	98,967	98,967
Reason:		<i>Law, Order & Public Safety Facility – Grant approval received from WA Police as part of the State CCTV Strategy to provide CCTV in the Wellard CBD.</i>			
3	600007.1561	Capital Expense – Roads Johnson Road alignment	(491,681)	(81,090)	(572,771)
	700022.1898	Transfer from Reserve – Asset Management	Nil	81,090	81,090
	600007.1561	Capital Expense –Roads Bertram Road dual carriageway	(81,090)	81,090	Nil
	700022.1898	Transfer from Reserve – Asset Management	81,090	(81,090)	Nil
Reason:		<i>Transport Development –Bertram Road dual carriageway project was completed in 2016/2017 as Western Power transformer was not needed. Transfer to Johnson Road realignment project as the cost of relocating Telstra and NBN services exceeded original estimate. Funded from Asset Management Reserve.</i>			

16.4 BUDGET VARIATIONS

4	600007.1561	Capital Expense –Roads Freckleton Court	Nil	(35,000)	(35,000)
	700022.1813	Transfer from Reserve – Restricted Grants & Contributions	Nil	35,000	35,000
	Reason:	<i>Transport Development – Roads to Recovery funds for 2016/2017 received in excess of actual expenditure to be allocated to additional Freckleton Court cul-de-sac project in 2017/2018 as requested by Roads to Recovery</i>			
5	400094.1600	Operating Expense – Other Expenses Bowling Club Shed	Nil	(18,000)	(18,000)
	300158.1600	Operating Revenue – Contributions	Nil	8,000	8,000
	600019.1002	Capital Expense – Building Construction Bowling Club Shed	(18,000)	18,000	Nil
	300147.1002	Capital Revenue – Contributions	8,000	(8,000)	Nil
	Reason:	<i>CDO Recreation & Leisure – Transfer from capital to operating. Kwinana Bowling Club shed replacement was budgeted as capital expenditure and contribution from the club, but the club are organising works resulting in an operating contribution from the City only.</i>			
6	600008.1568	Capital Expense – Kwinana Netball courts lighting & additions	(155,185)	(2,000)	(157,185)
	700019.1898	Transfer from Reserve – Asset Management	Nil	2,000	2,000
	600008.1568	Capital Expense – Thomas Oval Netball court renewal	(2,000)	2,000	Nil
	700019.1898	Transfer from Reserve – Asset Management	2,000	(2,000)	Nil
	Reason:	<i>Recreation & Culture Grounds - Thomas Oval netball court renewal project was completed in 2016/2017. Transfer to Kwinana Netball courts lighting and additions for additional drainage work. Funded from Asset Management Reserve.</i>			

LEGAL/POLICY IMPLICATIONS:

The Local Government Act 1995 Part 6 Division 4 s 6.8 (1) requires the local government not to incur expenditure from its municipal fund for an additional purpose except where the expenditure-

(b) is authorised in advance by resolution*

“additional purpose” means a purpose for which no expenditure estimate is included in the local government’s annual budget.

*requires an absolute majority of Council.

FINANCIAL/BUDGET IMPLICATIONS:

The financial implications are detailed in this report.

16.4 BUDGET VARIATIONS

ASSET MANAGEMENT IMPLICATIONS:

The allocation of funds towards the upgrading and renewal of existing City assets in the capital expenditure items is in line with the Asset Management Strategy and will reduce the current asset management gap.

ENVIRONMENTAL IMPLICATIONS:

No environmental implications have been identified as a result of this report or recommendation.

STRATEGIC/SOCIAL IMPLICATIONS:

This proposal will support the achievement of the following objectives and strategies detailed in the Strategic Community Plan and/or Corporate Business Plan.

Plan	Objective	Strategy
Corporate Business Plan	6.1 Ensure the financial sustainability of the City of Kwinana into the future.	6.1.2 Implement sound revenue and expenditure policies, seek additional revenue sources and optimise financial management systems.

COMMUNITY ENGAGEMENT:

There are no community engagement implications as a result of this report or recommendation.

RISK IMPLICATIONS:

Risk Event	The City does not manage it's finances adequately and allows budget expenditure to exceed allocation and the City then finds itself unable to fund it's services that have been approved through the budget process
Risk Theme	Failure to fulfil statutory regulations or compliance Providing inaccurate advice/information
Risk Effect/Impact	Financial Reputation Compliance
Risk Assessment Context	Operational
Consequence	Moderate
Likelihood	Rare
Rating (before treatment)	Low
Risk Treatment in place	Reduce (mitigate risk)
Response to risk treatment required/in place	Submit budget variation requests to Council as they arise, identifying financial implications and ensuring there is nil effect on the budget adopted
Rating (after treatment)	Low

16.4 BUDGET VARIATIONS

COUNCIL DECISION

036

MOVED CR M KEARNEY

SECONDED CR D WOOD

That Council approves the required budget variations to the Adopted Budget for 2017/2018 as outlined in the report.

**CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL
7/0**

17 Urgent Business

Nil

18 Councillor Reports

18.1 Councillor Wendy Cooper

Councillor Wendy Cooper reported that she attended the Remembrance Day Service which was very moving.

Councillor Cooper advised that she attended the Bertram Punjabi Club Sports and Multicultural Event which was a very happy occasion.

Councillor Cooper mentioned that she attended the Kwinana Industries Council (KIC) School Based Decision Making and that the students participating this year have done extremely well.

Councillor Cooper reported that she attended the Southern Metropolitan Regional Council (SMRC) Annual Function which was very pleasant.

Councillor Cooper advised that she attended the KIC Women's Network Meeting which was very interesting.

Councillor Cooper mentioned that she attended the Edge Skatepark Opening which was a great occasion.

Councillor Cooper reported that she attended the KIC Tour of the Kwinana Industrial Area which was extremely interesting.

Councillor Cooper advised that she attended the Koorliny Arts Centre production of Stepping Out and encouraged all to attend if you have the opportunity to go as it is absolutely hilarious.

Councillor Cooper mentioned that she attended the SMRC Stakeholders Function.

Councillor Cooper reported that she attended the Elected Member photoshoot which was hilarious.

18.2 Councillor Sandra Lee

Councillor Sandra Lee reported that she opened the Memories Art Exhibition on behalf of Mayor Adams, which was an Australiana theme for John Richardson one of the City's wonderful local artists.

Councillor Lee advised that she attended the City of Kwinana Civic Recognition Dinner where we farewelled Councillors and welcomed new Councillors.

Councillor Lee mentioned that she attended the Remembrance Day Service, by the Kwinana RSL at the Medina War Memorial.

18 COUNCILLOR REPORTS CONTINUED

Councillor Lee reported that she attended the Bertram Punjabi Club Sports and Multicultural Event which was held at Calista Oval.

Councillor Lee advised that she attended the Seniors Community Awareness Meeting, with Sergeant Paul Trimble at the Isabella Corker meeting room in Medina Hall.

Councillor Lee mentioned that she attended the Westport Freight Forum, at the Ken Jackman Hall where various speakers spoke regarding a State Government task force to hopefully establish a new port.

Councillor Lee reported that she attended the Leda Special Education Support Centre Board Meeting.

Councillor Lee advised that she attended the Beeliar Regional Park Committee Meeting.

Councillor Lee mentioned that she attended the Celebration of the Edge Skatepark event in the Council Lounge. The Skate Park caters for ages 5 to 55 years old. One man I spoke to said it is the best Skate Park in WA as it caters for people at all abilities, he travels from Safety Bay to use it.

Councillor Lee reported that she attended the tour of the Kwinana Industrial Area hosted by the Kwinana Industries Council.

Councillor Lee advised that she attended the Heritage Sites Community Visioning Day, at the Ken Jackman Hall. Where hopefully all the ideas put forward will benefit both the Kwinana Heritage Group at Smirks Cottage and the Kwinana in Transition Group at Sloans Cottage.

18.3 Councillor Matthew Rowse

Councillor Matthew Rowse reported that he attended the Remembrance Day Service.

Councillor Rowse advised that he attended the Westport Freight Forum which was very valuable.

Councillor Rowse mentioned that he attended the Western Australian Local Government Association (WALGA) Elected Members Seminar and training and found them both very interesting.

18.4 Councillor Dennis Wood

Councillor Dennis Wood reported that he attended the Remembrance Day Service.

Councillor Wood advised that he attended the Bertram Punjabi Club Sports and Multicultural Event.

Councillor Wood mentioned that he attended the Seniors Community Awareness Meeting.

18 COUNCILLOR REPORTS CONTINUED

Councillor Wood reported that he attended the Westport Freight Forum.

Councillor Wood advised that he attended the Edge Skatepark Opening.

Councillor Wood mentioned that he attended the City of Kwinana Civic Recognition Dinner.

19 Response to Previous Questions

Questions taken on notice at the Ordinary Council Meeting held on 25 October 2017

19.1 Mr Kevin Desmond, Parmelia

Question 1

What is the Council doing to help local businesses win tenders?

Response

The Mayor took the question on notice.

Further response from the City of Kwinana

The City of Kwinana is not permitted by legislation to preference local suppliers in a tender process.

Question 2

What is the use of the incubator units at the moment? Are they still being rented out to small businesses? Are there any rooms available for small businesses at the moment?

Response

The Mayor took the question on notice.

Further response from the City of Kwinana

- Suites 9 – 17 are currently leased to Business Foundations Inc. Business Foundations Inc. have subsequently sublet Suites 9, 10, 11 and 17 to Kwinana Industry Council, Suite 12 to Aldora Electric and Suite 15 to Forrest Personnel.
- Suite 16 is currently vacant.

Question 3

Will the Council be sending a submission to the EPA regarding the proposed Waste to Energy Plant on Office Road?

Response

The Mayor took the question on notice.

Further response from the City of Kwinana

There is no current resolution of Council to send a submission to the EPA.

19 RESPONSE TO PREVIOUS QUESTIONS

Question 4

What is the current condition of the old Kwinana tip? With special regard to the burning underground fire on the site?

The Mayor confirmed with Mr Desmond that his question related to the Waste Stream Management site.

Response

The Mayor took the question on notice.

Further response from the City of Kwinana

The City is not aware of any current underground fire at the landfill facility.

City Officers have spoken to Andre Stass from Stass Environmental, the environmental consultant for Wastestream, who confirmed they are not aware of any current underground fire at the tip site. There was a fire in December 2016 which was successfully extinguished and the area was sprayed with water and raked to remove any potential ignition sources.

City Officers conducted an inspection of the facility on 17 October 2017 and did not notice any smoke or odours to substantiate an underground fire at the property.

NOTE – That the further response from the City of Kwinana has been amended from the agenda, to remove the word “I’ve” and has been replaced with “City Officers”.

Question 6

How much sponsorship will the Council receive for the concert on 2 December 2017? What amount comes from which sponsors?

Response

The Mayor took the question on notice.

Further response from the City of Kwinana

The sponsorship for the Perth Symphony Orchestra Concert is as follows;

Concert:	Healthway	\$15,000
	CSBP	\$10,000
	Freo Ports	\$10,000

20 Mayoral Announcements (without discussion)

Nil

21 Matters Behind Closed Doors

Nil

22 Meeting Closure

The Deputy Mayor declared the meeting closed at 8:07pm.

Chairperson: _____

13 December 2017